

NHamp
F
44
-883
2007

Town of Brentwood



**Annual Town and School District Reports
For the year ending December 31, 2007**

Dedication

To Robert V. Gilbert, in recognition of his commitment to selfless volunteerism which has greatly enhanced the quality of life in Brentwood, this Annual Report is gratefully dedicated.



Robert Gilbert was brought up in the Haverhill, MA area and attended the Haverhill Trade School. One of the trades he learned provided the foundation for working with all kinds of metal. Bob married Holly Hutchinson from Brentwood and soon moved to the homestead with their two children, Megan and Joshua, to care for Holly's elderly grandmother.

As time went on and the children grew, Bob became interested in town affairs. At the time, he was working as the maintenance foreman at the Rockingham County Complex, from which he retired in 2005 after 20 years of service. Bob's first interest was the library which was in great need of more space. Bob became the chairman of the Building Committee, and with help from townspeople, businesses and the "George Beyea Fund," the new room became a reality and was named after its benefactor. No tax dollars were spent for this project. About that time, Bob became a trustee of the Library and has succeeded in getting much accomplished with help from others. He has been a trustee off and on since 1991. In 2002, the Building Committee planned a bigger addition to the library, and again Bob spearheaded the project. The town ended up with a beautiful building, and this was completed without going over budget.

In 1991 Brentwood acquired ownership of the Tonry Cemetery, and a Board of Trustees was formed. Bob was one of them. One of the many things Bob did, with help, was make and install new wrought iron gates. Ironwork is one of his hobbies, and Bob does much work in this field and also uses copper and tin. In addition to being an accomplished craftsman in this field, Bob also enjoys woodworking and gardening.

Bob was on the Municipal Highway and Municipal Advisory Committees. These committees assessed and evaluated the operation of, and the future needs and space of, the highway, police and town offices. As a result, a highway shed was built, and the expansion of the Town Hall was completed in 2001.

Bob served as a Selectman from 2004 to 2007. During this time, he was a one year alternate member of the Zoning Board of Adjustment and, in 2005, became a full member of the Zoning Board of Adjustment. In addition, Bob also supervised the completion of the Brentwood Community Center.

He served as chairman of the Fire Station Committee which led members through the planning, design and proposal process for the 2008 warrant article to build a new fire house.

Bob recently became an active member of the New Hampshire Library Trustees Association.

Although Bob is a quiet, reserved mannered man, he has accomplished much for our town. He does have quite a sense of humor that we do see now and then.

Many thanks, Bob, for being there for our town — we greatly appreciate it!

TABLE OF CONTENTS

TOWN OFFICERS.....	1
ELECTION WARRANT.....	5
TOWN MEETING WARRANT.....	9
REPORT OF 2007 MEETING	13
REPORT OF 2007 ELECTIONS.....	18
2007 STATEMENT OF APPROPRIATIONS....	21
SUMMARY INVENTORY OF VALUATION	23
SCHEDULE OF TOWN PROPERTY	24
FINANCIAL REPORT.....	25
COMPARATIVE STATEMENT.....	26
AUDITOR'S REPORT.....	29
TOWN CLERK'S REPORT.....	38
TAX COLLECTOR'S REPORT.....	39
UNREDEEMED TAXES REPORT.....	42
TREASURER'S REPORT.....	43
DETAILED STATEMENT OF RECEIPTS.....	45
DETAILED STATEMENT OF PAYMENTS.....	51
SALARIES.....	67
MARY E BARTLETT MEMORIAL LIBRARY.	69
PLANNING BOARD REPORT	71
REPORT OF CHIEF OF POLICE.....	72
BRENTWOOD FIRE/RESCUE REPORT.....	73
CEMETERY TRUSTEES REPORT.....	74
REPORT OF THE BUILDING INSPECTOR.....	75
RECREATION REPORT.....	76
BRENTWOOD CONSERVATION REPORT	77
OPEN SPACE PROTECTION REPORT.....	79
BRENTWOOD HIGHWAY REPORT.....	80
TRUSTEE OF TRUST FUNDS REPORT	81
MOSQUITO CONTROL REPORT.....	82
PROPOSED 2008 BUDGET.....	84
SCHOOL OFFICERS.....	89
SCHOOL WARRANT.....	90
REPORT OF SCHOOL MEETING.....	94
BRENTWOOD SCHOOL ANNUAL REPORT	99
BRENTWOOD SCHOOL SALARIES.....	101
STATISTICAL DATA.....	102
SCHOOL CALENDAR.....	103
SCHOOL BUDGET.....	104
EXETER REGION COOPERATIVE DISTRICT	112
VITAL RECORDS.....	139

TOWN OFFICIALS, 2007

SELECTMEN:

WAYNE ST HILAIRE	2008
VICTOR SCHMALZER	2008
DAVID MENTER	2009
KEVIN JOHNSTON	2009
JEFFREY BRYAN	2010

MODERATOR:

RICHARD CHAMBERLAIN	2008
---------------------	------

TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2009
SHARON COPELAND, DEPUTY	

TREASURER:

JONATHAN ELLIS	2008
SUSAN FULLER, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

MARTHA CLARK	2008
JOANNE ALLISON	2010
MARY CLANCEY	2012

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2008
DOUGLAS FINAN	2009
JOHN STEVENS	2010

MUNICIPAL BUDGET COMMITTEE:

JANE BYRNE, CHAIR	2008
ROBERT MANTEGARI	2008
BRENDA MAROTTO	2009
WILLIAM C FARIA	2009
ELYSE SEELEY	2010
KEN CHRISTIANSEN	2010

TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.

TRUSTEE OF TRUST FUNDS

JAMES CLARK, BOOKKEEPER	2008
JOAN TUCK	2009
EUGENE ORCUTT	2010

BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:

WAYNE ROBINSON

WELFARE ADMINISTRATOR:

SUE BENOIT

ADMINISTRATIVE ASSISTANT:

JULIE STEVENS

HEALTH OFFICER:

L MARK REINER, MD
JAMES KRISHER, MD, DEPUTY

EMERGENCY MANAGEMENT:

DONALD TILBE, DIRECTOR
CAROLE BELLIVEAU, DEPUTY

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2010
CHARLES PRATT	2009
JOHN KENNEDY	2009
ROBERT ROSSMAN	2008
ROBERT MAGNUSSON	2008
KATHY ST HILAIRE, ALT	2008
DOUG BRENNER	2010
KEVIN JOHNSTON	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

LIBRARY TRUSTEES:

JAMES CLARK	2009
MERRILL DWYER	2008
LYNN AUSTIN	2008
ROBERT GILBERT	2009
TRACY WALDRON	2010

4TH OF JULY COMMITTEE

JANE BYRNE
WAYNE ROBINSON

PHYLLIS THOMPSON

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN
JOYCE MILLER, CHILDREN'S LIBRARIAN
ASHLEY SWASEY, LIBRARIAN ASSISTANT
NICOLE REED, LIBRARIAN ASSISTANT
SUE SUTCH, LIBRARIAN ASSISTANT
PHOEBE WALDRON, LIBRARY PAGE

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2009
RICHARD ROWE	2009
PETER GODINO	2008
ROBERT GILBERT	2008
RICHARD ZACHER, ALT	2008
SEAN PINE, ALT	2008

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF	ANDREW ARTIMOVICH
DAVID ROY, LT	JOSEPH GORDON
HORACE WOOD, SGT	JOSHUA TURNER
RANDAL FROTTON, SGT	STEVE ARKELL, ACO
BRETT WELLS	
JESSE PIMENTAL	
DEREK FRANEK	
CHRISTINE BELANGER, SECRETARY	

CONSERVATION COMMISSION:

JON ELLIS, CHAIR	2009
REID BUNKER, ALT	2008
JODY KAUFMAN	2008
DOUGLAS COWIE	2008
HEATHER DUDLEY-TATMAN	2008
VICTOR SCHMALZER, ALT	2008
HEATHER GILBERT	2009
RAYMOND JONES	2010
ROB WOFCHUCK, ALT	2010

BRENTWOOD RECREATION COMMISSION:

KATHY ST HILAIRE, CHAIR	2010
SETH CARR	2008
CHRISTINE BELANGER	2008
DEXTER SWASEY	2009
JILL WHITEMAN	2009

The State of New Hampshire

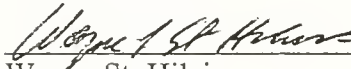
To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 11th of March, 2008 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March.

Given by our hands and seal this 19th day of February, in the year of Our Lord Two Thousand and Eight.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 22nd day of February, 2008.


_____, Chairman
Wayne St. Hilaire



Victor Schmalzer



David Menter



Kevin Johnston



Jeffrey Bryan

**OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 11, 2008**

SELECTMAN FOR THREE YEARS:
VOTE FOR TWO (2)

CEMETERY TRUSTEE FOR THREE YEARS:
VOTE FOR ONE (1)

ALBERT EDWARD BELANGER

MODERATOR FOR TWO YEARS:
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN

TREASURER FOR TWO YEARS:
VOTE FOR ONE (1)

JONATHAN ELLIS

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS: VOTE FOR TWO (2)

JANE BYRNE

ROBERT MANTEGARI

TRUSTEES OF THE TRUST FUNDS FOR
THREE YEARS: VOTE FOR ONE (1)

PLANNING BOARD FOR THREE YEARS:
VOTE FOR TWO (2)

ROBERT AMTHOR

ROBERT MAGNUSSON

SUPERVISOR OF THE CHECKLIST FOR
SIX YEARS: VOTE FOR ONE (1)

MARTHA D. CLARK

LIBRARY TRUSTEE FOR THREE YEARS:

VOTE FOR TWO (2)

MERRIL DWYER

MARC WILSON

QUESTION #1

" SHALL WE ADOPT THE PROVISIONS
OF RSA 40:13 (KNOWN AS SB2) TO
ALLOW OFFICIAL BALLOT VOTING ON

ALL ISSUES BEFORE THE TOWN OF
BRENTWOOD ON THE SECOND
TUES OF MARCH ?"

YES

NO

Zoning Amendments for 2008 Town Meeting Ballot

1. Are you in favor of the adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board and recommended by Brentwood Conservation Commission to include language in the Wetlands Protection District as follows:

Prime wetlands have been delineated in accordance with RSA 482-A:15 for the town in a study entitled, "Town of Brentwood Prime Wetlands Study and Mapping by West Environmental, Inc and dated December, 2007.

YES

No

2. Are you in favor of the adoption of Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board to amend Article IV, 4.1, D by adding a new section 3. to read as follows:

3. Western side of Pine Road north of the PSNH power lines and south of NH Route 27.

The land located on the westerly side of Pine Road, north of the PSNH power lines and south of NH Route 27 is all zoned Commercial / Industrial. These properties include map 203 lots 34, 35 and 36; map 204 lots 19, 20, 21,22,23,24,25,26,27 and 28; and map 205 lots 8,9,10 and 11.

YES

No

3. Are you in favor of the adoption of Amendment number 3 for the Zoning Ordinance as proposed by the Planning Board to amend Article IV, Section 4.1, 1.D. by adding a new paragraph 3 to read as follows:

The property added to tax map and lots 205.002 and 205.005 by lot line adjustment approved by the Planning Board in 2007 is zoned Commercial/Industrial.

YES

No

4. Are you in favor of the adoption of Amendment number 4 for the Zoning Ordinance as proposed by the Planning Board to amend Article V, 5.5., paragraph 5 by adding the following at the end of the existing section:

The requirements of ENV-WS 1014.06 for sloping sites are incorporated

YES

No

5. Are you in favor of the adoption of Amendment number 5 for the Zoning Ordinance as proposed by the Planning Board to amend Article IX by adding a new section 5 in section 9.13 to incorporate a description of the ZBA's authority to review and grant equitable waivers, to read as follows:

EQUITABLE WAIVER OF DIMENSIONAL REQUIREMENT:

When a lot or other division of land, or structure thereupon, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance enacted pursuant to RSA 674:16, the Zoning Board of Adjustment shall, upon application by and with the burden of proof on the property owner, grant an Equitable Waiver from the requirement, if and only if the board makes all of the following finding:

- a. The violation was not noticed or discovered until after a structure in violation had been substantially completed, or until after a lot had been subdivided by conveyance.
- b. The violation was not an outcome of ignorance of the law, or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith, but was instead caused by either a good faith error in measurement or calculation, or by an error in ordinance interpretation or applicability made by a municipal official.
- c. The physical or dimensional violation does not constitute a public or private nuisance, or diminish the value of other property in the area, or interfere with any future uses of such property.
- d. Due to the degree of construction or investment, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

YES

No

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 13, 2008 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Fifty Thousand Dollars (\$2,150,000) for the purpose of constructing a new fire station and to authorize the issuance of \$2,150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 ballot vote required)

2. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) to provide funding to Lamprey Health Care. (Majority vote required).

3. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to make repairs to the Grange Hall and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for this purpose. (Majority vote required).

4. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required).

5. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required).

6. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required).

7. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. (Majority vote required).

8. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of the Lindon Ball Field parcel including associated surveying and closing costs. (Majority vote required).

9. To see if the Town will vote to change the office of town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. (Majority vote required).

10. To see if the Town will vote to discontinue the Fire Department Refurbish Fire and Rescue Vehicles Capital Reserve Fund established in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. (Majority vote required).

11. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate Three Thousand Seven Hundred Fifty Four Dollars (\$3,754) to be added to the existing capital reserve fund for the Repair and Replacement of Dry Hydrants and Water Supply Systems. (Majority vote required).

12. To see if the Town will vote to change the purpose of an exiting Fire Department Repair and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund to the Installation, Repair, and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund. (2/3 vote required).

13. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing capital reserve fund for the replacement of fire and rescue vehicles. (Majority vote required).

14. To see if the Town will vote to change the purpose of an existing Fire Department Replacement of Fire and Rescue Vehicles Capital Reserve Fund to the Purchase of Fire and Rescue Vehicles and Related Equipment Capital Reserve Fund. (2/3 vote required).

15. Not Recommended by the Selectmen or the Budget Committee.

To see if the Town will vote to purchase a 4x4 utility truck and related equipment for the Fire Department and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for this purpose. (Majority vote required).

16. To see if the Town will vote to raise the Budget Committee recommended sum of Two Million Seven Hundred Four Thousand Nine Hundred Sixty-Five Dollars (\$2,704,965) for general municipal operations. The Selectmen recommend Two Million Seven Hundred Twelve Thousand Seven Hundred Eighty-One Dollars (\$2,712,781). This article does not include special or individual articles addressed.

17. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Thousand Dollars (\$325,000) for the reconstruction of the Crawley Falls Bridge; and to authorize the selectmen to accept and expend federal or state aid, or both, as may be available and to do all things necessary to carry out the purposes of this appropriation.
(Majority vote required).

18. Submitted by Petition:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Brentwood, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

19. To hear reports and recommendations of all committees and to take any action.

20. To transact any other business that may legally come before the Town.

Given under our hands and seal this 19th day of February, Two Thousand Eight.

Wayne St. Hilaire
Wayne St. Hilaire

Viétor Schmalzer
Viétor Schmalzer

Selectmen

David Menter
David Menter

of

Kevin Johnston
Kevin Johnston

Brentwood

Jeffrey Bryan
Jeffrey Bryan

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 22nd day of February, 2008.

Wayne St. Hilaire
Wayne St. Hilaire

Viétor Schmalzer
Viétor Schmalzer

David Menter
David Menter

Kevin Johnston
Kevin Johnston

Jeffrey Bryan
Jeffrey Bryan

Report of Town Meeting
March 15,2007

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs, held at Swasey Central School on Thursday March 15,2007 at 7:00PM the following business was conducted.

Meeting called to order at 7:10PM by Moderator Richard Chamberlain. The pledge of allegiance was led by the Cub Scouts and Girl Scouts of Brentwood. The Moderator asked for a moment of remembrance for Martin Lindon and Norman Locke who recently died.

The results of Tuesday's election were read. by Moderator Richard Chamberlain.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Thirteen Thousand Eight Hundred Dollars (\$2,313,800.) for the purpose of constructing a new fire station and to authorize the issuance of \$2,313,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required). A motion was made by Karen Drapaniotis and duly seconded to close debate. Motion passed by voice vote. The polls open at 8:20PM.

Moderator resumed meeting while polls remained open.

Article #2. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority (of which \$740,000 already has been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article #1 at the March 13,2003 annual town meeting from the conclusion of fiscal year 2007 to the conclusion of fiscal year 2009. (requires majority vote for passage) A motion was made by Elizabeth Faria and duly seconded to close debate. The motion to close debate passed by voice vote. Motion passed by majority show of hands.

Article #3. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty-nine Thousand Nine Hundred Dollars (\$29,900) to fund a mosquito control program. Roger Brown moved the question. Motion passed by voice vote. Voice vote was too close to call. Hand count was held. Motion passed

Yes 140

No 73

Article #4. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars(\$10,000) to fund a Prime Wetlands Survey. Motion passed by voice vote.

Article #5. A motion was made by Wayne ST.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve fund for the repair of town bridges. Motion passed by voice vote.

Article #6. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of road repairs. Motion passed by voice vote.

Article #7. A motion was made by Victor Schmalzer to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing Capital Reserve fund for the repairs and replacement of dry hydrants and water supply systems. Motion passed by voice vote.

Article #8. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #9. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purpose of replacing fire and rescue vehicles. Motion passed by voice vote.

Article #10. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars(\$3,000) to be added to the existing Expendable Trust Fund known as "Library Maintenance Fund" for the purpose of funding long term and /or unexpected maintenance/repairs projects of the Library building and grounds. Motion passed by voice vote.

Article #11. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand, Six Hundred Ninety-Six Dollars(\$2,552,696) for general municipal operations. This article does not include special or individual articles addressed. Motion passed by voice vote.

Article #12. A motion was made by Kevin Johnston and duly seconded to see if the Town shall modify the provisions of RSA 72:39-b for the Elderly Exemptions from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years	\$70,000
For a person 75 years of age up to 85 years	\$85,000
For a person 80 years of age or older	\$98,000

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$85,000 excluding the value of the person's residence. A motion was made by Paul Robinson and duly seconded to correct the typing error, from 85 years to 80. Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article # 13. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to amend the revolving fund established in 2006 pursuant to RSA 31:95-h for the purpose of ambulance services. Said funds may be expended for the purchase of an ambulance, medical and rescue equipment. Repairs and maintenance to ambulance, medical and rescue equipment, medial supplies, ambulance billing, employee medical services, medical and rescue equipment maintenance contracts, pay to personnel for ambulance coverage. Medical training costs, all associated ambulance services Motion Passed by voice vote.

Moderator Richard Chamberlain declared the polls closed at 9:20 PM. The results of Article #1. were read Yes 177 No 114 Article #1 failed to receive 2/3 of the vote.

A motion was made by Lynn Austin and duly seconded to amend Article #1 to 1.9 million. Motion failed by voice vote. A motion was made by Elizabeth Faria and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote

Article # 14. A motion was made by Victor Schmalzer and duly seconded to see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to future well being of the people of Brentwood.

These actions include:

- Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- Creation of major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Brentwood encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Motion passed by hand count.

Yes 100 No 77

Article # 15. A motion was made by Wayne ST.Hilaire and duly seconded to have the taxpayers present vote as to which type of waste collection they want implemented when the current contract expires on 06/30 /08. Permission was given to Olive Tash to speak.

- *Current system
- *Automated system
- *Hybrid system
- *PAYT(pay as you throw)

Current system was favored by the voters.

Article #16. A motion was made by David Menter and duly seconded to see if the Town will vote to discontinue the following Capital Reserve Funds which have zero balances:

- *CR for revaluation...established in 1989
- *CR for repairs to South Road...established in 1989
- *CR for bridge repairs...established in 1989 (we currently have another CR

for this use)

- *CR for ambulance...established in 1991
- *CR for sander...established in 1991
- *CR for mini pumper/forestry...established in 1991
- *CR for cruiser...established in 1991
- *CR for cruiser...established in 1992
- *CR for highway shed...established in 1993
- *CR for highway vehicles...established in 1993 (we currently have another

CR for this use)

- *CR for highway vehicles...established in 1994
- *CR for cruiser...established in 1996
- *CR for expansion of library...established in 1999
- *CR for cruiser...established in 2000.

Motion passed by voice vote.

Article #17 Wayne St.Hilaire thanked Robert Gilbert for all his work as Selectman and as clerk of the works for the new Brentwood Community Center.

Mary Clancey wanted to thank the Fire Department, Building Committee, Selectmen, and the Budget committee for all their hard work in trying to obtain a fire station for Brentwood.

Albert Belanger spoke to the value of having Town Meeting verses SB2.

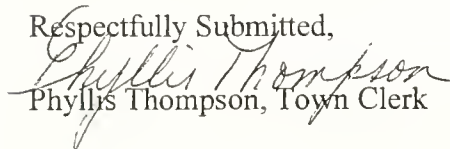
Article #18. James McGean volunteers to drive our veterans to the VA Hospital or wherever they need to go for treatment. He would like to take a minute of prayer or silence to thank our veterans.

JoAnne Allison would like to see the yearly progress report in the town report, not just state that the children are doing adequately.

David Abusamra wanted to know if the town has recourse for uncollected taxes. He also thanked all the volunteers who served on different boards for nothing.

Albert Belanger requested that the official record show we adjourned this Town Meeting in memory of Norman Locke and Martin Lindon and also the brave women and men in the Armed Service. A motion to adjourn and seconded was made by Albert Belanger at 10:22PM Motion passed by voice vote.

Respectfully Submitted,


Phyllis Thompson, Town Clerk

SAMPLE BALLOT



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 13, 2007**

Chyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JEFF BRYAN <u>450</u> <input type="radio"/></p> <p><i>Ed Berry</i> <u>209</u> (Write-in) <input type="radio"/></p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>KEN R. CHRISTIANSEN <u>514</u> <input type="radio"/></p> <p>ELYSE GALLO SEELEY <u>523</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>DOUGLAS BRENNER <u>339</u> <input type="radio"/></p> <p>RICHARD NEELY <u>323</u> <input type="radio"/></p> <p>BRUCE STEVENS <u>519</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center">CEMETERY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JOSEPH PAGNANI <u>215</u> <input type="radio"/></p> <p>JOHN STEVENS <u>452</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>WILLIAM C. FARIA <u>619</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>EUGENE ORCUTT <u>680</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>
<p align="center">LIBRARY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>TRACY WALDRON <u>685</u> <input type="radio"/></p> <p align="center">(Write-in) <input type="radio"/></p>		

QUESTION

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

failed need 470 to pass 449 YES

334 NO

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ZONING AMENDMENTS

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph 3 to Article V, Section 5.3, 6., A., to read as follows:

3. Temporary off-site signs for non-profit, charitable or civic groups or events do not require a sign permit but must be located in a safe manner. The maximum size for any off-site sign is 32 square feet. Off-site signs shall be allowed for no more than thirty (30) days before an event and must be removed no more than seven (7) days after the event.

605
YES
NO

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph at section 5.5 Requirement for Siting Septic Systems by adding the following statement at the end of the paragraph:

The final plan shall include a note listing all waivers or variances to Town Regulations/ordinances granted in relation to the plan. In those situations where no waivers or variances are granted the note should read "No Town waivers or variances required".

598
YES
NO

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Town Center District 1 to include all of tax map 216.052.

535
YES
NO
1567

YOU HAVE NOW COMPLETED VOTING

<p>INSTRUCTIONS TO VOTERS</p> <p>1. To Vote. Make a cross X in the square to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.</p> <p>2. To Vote by Write-In. To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Make a cross X in the square to the right of your choice.</p>	<p style="text-align: center;">REPUBLICAN</p> <hr/> <p>RICHARD CALANTONIO, JR. <input type="checkbox"/></p> <p style="text-align: center;">288</p>	<p style="text-align: center;">DEMOCRATIC</p> <hr/> <p>"DON" PETERSON <input checked="" type="checkbox"/></p> <p style="text-align: center;">372</p>	<hr/> <p>WRITE-IN <input type="checkbox"/></p> <hr/>
<p>For State Representative Vote for not more than ONE:</p> <hr/>			

BRENTWOOD

TOTAL NUMBER OF NAMES ON CHECKLIST 2489

REGULAR BALLOTS CAST 620

ABSENTEE BALLOTS CAST 40

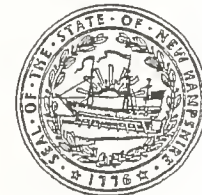
OFFICIAL BALLOT

SPECIAL ELECTION

NOVEMBER 13, 2007

in

BRENTWOOD



Wm. Barbieri
Secretary of State

2007
STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	15,440
TOWN ADMINISTRATION	86,182
TOWN MEETING	2,852
TOWN CLERK	51,959
VOTER REGISTRATION	5,202
ACCOUNTING/AUDITING	40,667
TAX COLLECTION	54,959
TREASURY	8,041
DATA PROCESSING	16,451
BUDGET COMMITTEE	1,410
REVALUATION OF PROPERTY	36,300
LEGAL EXPENSES	31,501
PLANNING BOARD	78,455
ZBA	2,584
GEN.GOV'T. BUILDINGS	47,428
GENERAL GOVERNMENT	31,199
CEMETERIES	7,727
INSURANCE	72,500
REGIONAL ASSOC.	2,846
POLICE DEPARTMENT	529,764
FIRE DEPARTMENT	237,338
LOSS COMMITTEE	1,200
CODE ENFORCEMENT	36,664
EMERGENCY MANAGEMENT	3,803
ROAD MAINTENANCE	302,456
SNOW REMOVAL	75,101
STREET LIGHTING	420
SOLID WASTE COLLECTION	140,006
SOLID WASTE DISPOSAL	105,000
ANIMAL CONTROL	5,790
HEALTH AGENCIES	19,647
HEALTH OFFICER	300
GENERAL ASSISTANCE	8,750
PARKS/RECREATION	36,098
LIBRARY	162,844
CONSERVATION COMM.	36,160
DEBT SERVICE	158,221
DEBT SERVICE	1
CONTINGENCIES	89,430
MATCHING FUNDS/GRANTS	10,000
 TOTAL OPERATING BUDGET	 \$2,552,696

STATEMENT OF APPROPRIATIONS, 2008 (Cont'd)

WARRANT ARTICLES:

MOSQUITO CONTROL	29,900
PRIME WETLANDS SURVEY	10,000
CR BRIDGE REPAIRS	20,000
ROAD REPAIRS	150,000
CR WATER SUPPLY SYSTEMS	10,000
CR HIGHWAY EQUIPMENT	30,000
CR REPLACE FD VEH/EQUIPMENT	30,000
EXPENDABLE TRUST FUND	3,000
TOTAL WARRANT ARTICLES	282,900

TOTAL BUDGET \$2,835,596

2007 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	185,346,807
RESIDENTIAL BUILDINGS	263,525,900
COMMERCIAL/INDUSTRIAL BUILDINGS	38,562,315
MANUFACTURED HOUSING	1,986,400
PUBLIC UTILITIES, ELECTRIC	12,318,751
VALUATION BEFORE EXEMPTIONS	501,740,173
LESS EXEMPTIONS	1,116,900
NET VALUATION ON WHICH TAX RATE IS COMPUTED	500,623,273
MINUS PUBLIC UTILITIES	12,318,751
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	488,304,522

2007 TAX RATE

MUNICIPAL RATE	3.00
COUNTY RATE	.89
LOCAL SCHOOL RATE	14.30
STATE SCHOOL RATE	<u>2.23</u>
TAX RATE	20.42
POPULATION	4129

SCHEDULE OF TOWN PROPERTY AS OF 12/31/07

TOWN OFFICE BUILDING		LAND	227,300
		BUILDING	556,000
(Includes PD contents)		CONTENTS	244,054
HIGHWAY SHED		LAND	154,400
		BUILDING	151,200
		CONTENTS	76,278
		EQUIPMENT	488,211
GRANGE MUSEUM		LAND	93,800
		BUILDING	215,800
		CONTENTS	25,000
LIBRARY		LAND	136,400
		BUILDING	1,050,200
		CONTENTS	983,691
SWASEY CENTRAL SCHOOL		LAND	433,200
		BUILDING	4,101,300
		CONTENTS	773,200
POLICE DEPARTMENT		EQUIPMENT	150,000
FIRE DEPARTMENT		EQUIPMENT	705,848
		CONTENTS	298,733
BRENTWOOD COMM CENTER		LAND	365,700
		BUILDING	448,888
		CONTENTS	59,742
TOWN CEMETERY	215.021	LAND	146,800
SCRABBLE ROAD	209.025	LAND	130,500
OFF ROUTE 125	216.030	LAND	83,400
RTE 125	216.032	LAND	173,300
MIDDLE ROAD	211.023	LAND	130,800
MIDDLE ROAD	215.002	LAND	150,300
RIVERSIDE DRIVE	224.062	LAND	92,100
MIDDLE ROAD	217.111	LAND	236,100
PRESCOTT ROAD	207.042	LAND	15,300
REAR, OLD DANVILLE RD	224.040	LAND	20,500
PEABODY DRIVE	220.001	LAND	144,700
LYFORD LANE	208.055	LAND	150,500
SOUTH ROAD	222.001	LAND	190,100
MIDDLE ROAD	217.103	LAND	187,800
PICKPOCKET RD	213.030.001	LAND	99,700
OFF ROUTE 125	216.030	LAND	83,400
ROBINSON ST	214.050	LAND	172,200
OFF SOUTH ROAD	222.008	LAND	76,400
MIDDLE ROAD	215.022	LAND	22,100
SOUTH ROAD	222.046	LAND	295,200
HAIGH ROAD	214.117	LAND	123,000
TOTAL			\$14,463,145

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

ASSETS

CASH ON HAND 12/31/07		\$5,134,085.34
UNREDEEMED TAXES		
LEVY OF 2006	113,100.20	
LEVY OF 2005	23,887.17	
LEVY OF 2004	2,549.71	
		139,537.08
UNCOLLECTED TAXES AS OF 12/31/07		576,367.56
TOTAL ASSETS		\$5,849,989.98

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,569,023.	
DISTRICT	1,944,767.	
ENCUMBERED FUNDS:		
WD Landfill Fees	11,000.	
PB Contract for work	3,000.	
Rec Ground Maint.	1,003.	
CC Easement audits	1,500.	
TOTAL LIABILITIES		\$3,530,293.00
CURRENT SURPLUS		\$2,319,696.98

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	15440.00	15268.43	15268.43	0.00	171.57	1.11
4130.20	TOWN ADMINISTRATION	86182.00	79507.46	79507.46	0.00	6674.54	7.74
4130.30	TOWN MEETING	2852.00	2717.50	2717.50	0.00	134.50	4.72
4140.10	TOWN CLERK	51959.00	51542.55	51542.55	0.00	416.45	0.80
4140.20	VOTER REGISTRATION	5202.00	5210.67	5210.67	0.00	(8.67)	(0.17)
4150.10	ACCOUNTING & AUDITING	40667.00	40551.23	40551.23	0.00	115.77	0.28
4150.40	TAX COLLECTION	54959.00	53862.26	53862.26	0.00	1096.74	2.00
4150.50	TREASURY	8041.00	8041.44	8041.44	0.00	(0.44)	(0.01)
4150.60	DATA PROCESSING	16451.00	16985.28	16985.28	0.00	(534.28)	(3.25)
4150.90	BUDGET COMMITTEE	1410.00	760.12	760.12	0.00	649.88	46.09
4152.10	REVALUATION OF PROPERTY	36300.00	36102.00	36102.00	0.00	198.00	0.55
4153.10	LEGAL EXPENSE	31501.00	22239.60	22239.60	0.00	9261.40	29.40
4191.10	PLANNING BOARD	78455.00	72224.05	72224.05	0.00	6230.95	7.94
4191.20	ZONING BOARD OF ADJUSTMENT	2584.00	1293.91	1293.91	0.00	1290.09	49.93
4194.10	GENERAL GOVERNMENT BUILDINGS	47428.00	46300.37	46300.37	0.00	1127.63	2.38
4194.20	GENERAL GOVERNMENT	31199.00	28778.02	28778.02	0.00	2420.98	7.76
4195.10	CEMETERIES	7727.00	7656.67	7656.67	0.00	70.33	0.91
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	72500.00	74609.75	74609.75	0.00	(2109.75)	(2.91)
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2846.00	2846.04	2846.04	0.00	(0.04)	0.00
4210.10	POLICE DEPARTMENT	529764.00	541940.97	541940.97	0.00	(12176.97)	(2.30)
4215.10	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
4220.10	FIRE DEPARTMENT	237338.00	225486.59	225486.59	0.00	11851.41	4.99
4225.10	LOSS COMMITTEE	1200.00	322.50	322.50	0.00	877.50	73.13
4240.10	CODE ENFORCEMENT	36664.00	22566.72	22566.72	0.00	14097.28	38.45
4290.10	EMERGENCY MANAGEMENT	3803.00	1490.04	1490.04	0.00	2312.96	60.82
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	302456.00	283383.25	283383.25	0.00	19072.75	6.31
4312.50	SNOW PLOWING/REMOVAL	75101.00	71078.89	71078.89	0.00	4022.11	5.36
TOTAL	SUB TOTAL HIGHWAY	377557.00	354462.14	354462.14	0.00	23094.86	6.12
4316.10	STREET LIGHTING	420.00	402.94	402.94	0.00	17.06	4.06
4323.10	SOLID WASTE COLLECTION	140006.00	138568.60	138568.60	0.00	1437.40	1.03
4324.10	SOLID WASTE DISPOSAL	105000.00	104373.71	104373.71	0.00	626.29	0.60
4414.10	ANIMAL CONTROL	5790.00	2815.05	2815.05	0.00	2974.95	51.38
4415.10	HEALTH AGENCIES & HOSPITALS	19647.00	19647.00	19647.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	300.00	250.00	250.00	0.00	50.00	16.67
4440.10	GENERAL ASSISTANCE	8750.00	2989.78	2989.78	0.00	5760.22	65.83
4520.10	PARKS AND RECREATION	36098.00	36018.15	36018.15	0.00	79.85	0.22

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-###.##-###
 Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
4550.10	LIBRARY	162844.00	155530.44	155530.44	0.00	7313.56	4.49
4611.10	CONSERVATION COMMISSION	36160.00	35578.44	35578.44	0.00	581.56	1.61
4651.10	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4711.10	DEBT SERVICE, NOTE	158221.00	156396.51	156396.51	0.00	1824.49	1.15
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	99430.00	25000.00	25000.00	0.00	74430.00	74.86
	TOTAL OPERATING BUDGET	2552696.00	2390336.93	2390336.93	0.00	162359.07	6.36
4901.10	WARRANT ARTICLES	282900.00	280900.00	280900.00	0.00	2000.00	0.71
	TOTAL GENERAL FUND	2835596.00	2671236.93	2671236.93	0.00	164359.07	5.80

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTROL	29900.00	27900.00	27900.00	0.00	2000.00	6.69
01-4901.10-391	WA WETLANDS SURVEY	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4901.10-730	WA COMPLETE BRC BLDG	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-721	WA BOND FOR FIRE STATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	150000.00	150000.00	150000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
	TOTAL WARRANT ARTICLES	282900.00	280900.00	280900.00	0.00	2000.00	0.71
	TOTAL GENERAL FUND	282900.00	280900.00	280900.00	0.00	2000.00	0.71



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Brentwood as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

October 26, 2007

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 713,174
Investments	4,800,461
Intergovernmental receivable	1,199
Other receivables, net of allowances for uncollectible	703,817
Capital assets, not being depreciated:	
Land	3,752,393
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	1,811,401
Equipment and vehicles	854,783
Infrastructure	1,084,012
Total assets	13,721,240
LIABILITIES	
Accounts payable	3,806
Intergovernmental payable	4,259,478
Accrued interest payable	31,545
Bond anticipation note payable	240,000
Unearned revenue	2,229
Noncurrent obligations:	
Due within one year:	
Bonds	95,612
Capital lease	12,567
Due in more than one year:	
Bonds	1,083,313
Capital lease	41,406
Total liabilities	5,769,956
NET ASSETS	
Invested in capital assets, net of related debt	6,269,691
Restricted for specific purposes	247,275
Unrestricted	1,434,318
Total net assets	\$ 7,951,284

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2006

	Expenses	Charges for Services	Operating Grants, Contributions and Interest	Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets
Governmental activities:					
Functions:					
General government	\$ 536,869	\$ 20,412	\$ 18,658	\$ -	\$ (497,799)
Public safety	909,562	103,503	27,598	-	(778,461)
Highways and streets	306,794	-	93,421	83,302	(130,071)
Sanitation	232,461	-	-	-	(232,461)
Health	54,484	-	-	-	(54,484)
Welfare	4,251	-	-	-	(4,251)
Culture and recreation	273,408	43,144	-	-	(230,264)
Conservation	53,177	-	-	119,878	66,701
Interest on long-term debt	75,665	-	-	-	(75,665)
Other debt service	59,481	-	-	-	(59,481)
Total governmental activities	<u>\$ 2,506,152</u>	<u>\$ 167,059</u>	<u>\$ 139,677</u>	<u>\$ 203,180</u>	<u>(1,996,236)</u>
General revenues:					
Taxes:					
Property					1,092,108
Other					225,333
Motor vehicle permit fees					737,455
Licenses and other fees					53,767
Grants and contributions not restricted to specific programs					186,514
Unrestricted investment earnings					104,085
Miscellaneous					89,450
Total general revenues					<u>2,488,712</u>
Change in net assets					492,476
Net assets, beginning					7,458,808
Net assets, ending					<u>\$ 7,951,284</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 452,615	\$ 260,559	\$ 713,174
Investments	4,222,405	578,056	4,800,461
Receivables, net of allowance for uncollectible:			
Taxes	672,744	-	672,744
Accounts	6,487	22,934	29,421
Interest	1,652	-	1,652
Intergovernmental	1,199	-	1,199
Interfund receivable	2,000	426	2,426
Total assets	<u>\$ 5,359,102</u>	<u>\$ 861,975</u>	<u>\$ 6,221,077</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 2,134	\$ 1,672	\$ 3,806
Intergovernmental payable	4,259,478	-	4,259,478
Interfund payable	-	2,426	2,426
Bond anticipation note payable	240,000	-	240,000
Deferred revenue	2,229	-	2,229
Total liabilities	<u>4,503,841</u>	<u>4,098</u>	<u>4,507,939</u>
Fund balances:			
Reserved for encumbrances	214,706	-	214,706
Reserved for endowments	-	194,001	194,001
Reserved for special purposes	-	53,274	53,274
Unreserved, undesignated, reported in:			
General fund	640,555	-	640,555
Special revenue funds	-	610,602	610,602
Total fund balances	<u>855,261</u>	<u>857,877</u>	<u>1,713,138</u>
Total liabilities and fund balances	<u>\$ 5,359,102</u>	<u>\$ 861,975</u>	<u>\$ 6,221,077</u>

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended December 31, 2006

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 1,317,441	\$ -	\$ 1,317,441
Licenses and permits	791,222	-	791,222
Intergovernmental	516,622	878	517,500
Charges for services	74,513	92,546	167,059
Miscellaneous	140,138	65,268	205,406
Total revenues	<u>2,839,936</u>	<u>158,692</u>	<u>2,998,628</u>
Expenditures:			
Current:			
General government	506,369	-	506,369
Public safety	840,856	31,628	872,484
Highways and streets	307,674	21,000	328,674
Sanitation	232,461	-	232,461
Health	54,484	-	54,484
Welfare	4,251	-	4,251
Culture and recreation	29,659	202,898	232,557
Conservation	1,121	52,056	53,177
Debt service:			
Principal	137,705	-	137,705
Interest	79,888	-	79,888
Other	58,446	-	58,446
Capital outlay	1,263,333	-	1,263,333
Total expenditures	<u>3,516,247</u>	<u>307,582</u>	<u>3,823,829</u>
Deficiency of revenues under expenditures	<u>(676,311)</u>	<u>(148,890)</u>	<u>(825,201)</u>
Other financing sources (uses):			
Transfers in	209,105	375,364	584,469
Transfers out	(374,503)	(209,966)	(584,469)
Capital lease	119,106	-	119,106
Total other financing sources and uses	<u>(46,292)</u>	<u>165,398</u>	<u>119,106</u>
Net change in fund balances	(722,603)	16,508	(706,095)
Fund balances, beginning	1,577,864	841,369	2,419,233
Fund balances, ending	<u>\$ 855,261</u>	<u>\$ 857,877</u>	<u>\$ 1,713,138</u>

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 1,033,627	\$ 1,092,108	\$ 58,481
Land use change	190,000	190,611	611
Timber	1,711	1,564	(147)
Excavation	268	268	-
Interest and penalties on taxes	40,000	32,890	(7,110)
Total taxes	<u>1,265,606</u>	<u>1,317,441</u>	<u>51,835</u>
Licenses, permits and fees:			
Business licenses, permits and fees	6,000	10,500	4,500
Motor vehicle permit fees	719,000	737,456	18,456
Building permits	22,000	27,958	5,958
Other	15,000	15,308	308
Total licenses, permits and fees	<u>762,000</u>	<u>791,222</u>	<u>29,222</u>
Intergovernmental:			
State:			
Shared revenue block grant	26,746	26,746	-
Meals and rooms distribution	158,877	158,877	-
Highway block grant	83,302	83,302	-
Other	-	390	390
Federal:			
FEMA	130,829	109,709	(21,120)
Other:			
Farm and ranch land protection program	119,000	119,000	-
Total intergovernmental	<u>518,754</u>	<u>498,024</u>	<u>(20,730)</u>
Charges for services:			
Income from departments	<u>63,000</u>	<u>74,513</u>	<u>11,513</u>
Miscellaneous:			
Sale of municipal property	2,000	1,500	(500)
Interest on investments	80,000	104,085	24,085
Insurance dividends and reimbursements	-	3,120	3,120
Other	35,000	31,433	(3,567)
Total miscellaneous	<u>117,000</u>	<u>140,138</u>	<u>23,138</u>
Other financing sources:			
Transfers in:			
Nonmajor funds:			
Special revenue	205,605	205,605	-
Permanent	3,500	3,500	-
Total other financing sources	<u>209,105</u>	<u>209,105</u>	<u>-</u>
Total revenues and other financing sources	2,935,465	<u>\$ 3,030,443</u>	<u>\$ 94,978</u>
Unreserved fund balance used to reduce tax rate	<u>608,903</u>		
Total revenues, other financing sources and use of fund balance	<u>\$ 3,544,368</u>		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Encumbered From Prior Year	Appropriations	Expenditures	Encumbered To Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 78,726	\$ 82,446	\$ -	\$ (3,720)
Election and registration	-	56,455	53,933	-	2,522
Financial administration	750	117,566	117,936	-	380
Revaluation of property	-	19,500	17,829	-	1,671
Legal	5,000	30,002	31,889	-	3,113
Planning and zoning	-	90,960	70,507	11,800	8,653
General government buildings	-	62,855	58,393	-	4,462
Cemeteries	-	8,056	5,429	-	2,627
Insurance, not otherwise allocated	-	67,001	65,349	-	1,652
Advertising and regional associations	-	2,600	2,658	-	(58)
Total general government	<u>5,750</u>	<u>533,721</u>	<u>506,369</u>	<u>11,800</u>	<u>21,302</u>
Public safety:					
Police	-	507,036	483,840	4,776	18,420
Fire	-	340,693	298,132	-	42,561
Building inspection	-	34,364	38,303	-	(3,939)
Other	-	1,327	1,983	-	(656)
Total public safety	<u>-</u>	<u>883,420</u>	<u>822,258</u>	<u>4,776</u>	<u>56,386</u>
Highways and streets:					
Highways and streets	-	353,761	307,284	-	46,477
Street lighting	-	450	390	-	60
Total highways and streets	<u>-</u>	<u>354,211</u>	<u>307,674</u>	<u>-</u>	<u>46,537</u>
Sanitation:					
Solid waste collection	-	131,233	133,446	-	(2,213)
Solid waste disposal	-	95,000	99,015	-	(4,015)
Total sanitation	<u>-</u>	<u>226,233</u>	<u>232,461</u>	<u>-</u>	<u>(6,228)</u>
Health:					
Pest control	-	36,287	31,664	-	4,623
Health agencies and hospitals	-	22,686	22,586	-	100
Other	-	-	234	-	(234)
Total health	<u>-</u>	<u>58,973</u>	<u>54,484</u>	<u>-</u>	<u>4,489</u>
Welfare:					
Direct assistance	-	8,690	4,251	-	4,439
Culture and recreation:					
Parks and recreation	-	29,832	29,659	-	173
Conservation:					
Administration	-	3,443	1,121	-	2,322

(Continued)

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

	Encumbered From Prior Year	Appropriations	Expenditures	Encumbered To Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	137,705	137,705	-	-
Interest on long-term debt	-	78,005	78,853	-	(848)
Interest on tax anticipation notes	-	1	1,035	-	(1,034)
Other	4,750	100,000	58,446	-	46,304
Total debt service	<u>4,750</u>	<u>315,711</u>	<u>276,039</u>	-	<u>44,422</u>
Capital outlay:					
Playground	5,000	-	-	5,000	-
Conservation easements	-	324,605	743,337	-	(418,732)
Road repairs	-	150,000	157,532	-	(7,532)
Ambulance	137,962	-	136,488	-	1,474
BRC Building	-	300,000	106,870	193,130	-
Highway vehicle and equipment	16,430	-	-	-	16,430
Total capital outlay	<u>176,098</u>	<u>774,605</u>	<u>1,144,227</u>	<u>198,130</u>	<u>(391,654)</u>
Other financing uses:					
Transfers out:					
Nonmajor funds:					
Mary E. Bartlett Public Library	-	153,626	147,075	-	6,551
Expendable trust	-	93,000	93,000	-	-
Ambulance revolving	-	108,903	134,428	-	(25,525)
Total other financing uses	-	<u>355,529</u>	<u>374,503</u>	-	<u>(18,974)</u>
Total appropriations, expenditures, other financing uses and encumbrances	<u>\$ 186,598</u>	<u>\$ 3,544,368</u>	<u>\$ 3,753,046</u>	<u>\$ 214,706</u>	<u>\$ (236,786)</u>

*SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006*

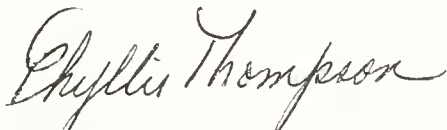
Unreserved, undesignated fund balance, beginning		\$ 1,336,964
Changes:		
Unreserved fund balance used to reduce 2006 tax rate		(608,903)
2006 Budget summary:		
Revenue surplus (Schedule 1)	\$ 94,978	
Overexpenditure of appropriations (Schedule 2)	<u>(236,786)</u>	
2006 Budget deficit		(141,808)
Decrease in fund balance reserved for program purposes		<u>54,302</u>
Unreserved, undesignated fund balance, ending		<u>\$ 640,555</u>

Town Clerk's Report

January 1, 2007 to December 31, 2007

Automobile Permits	5409	\$729,144.64
Automobile Decals		\$12,398.50
Mail in Fees		\$173.00
Automobile Title Fees	808	\$1,616.00
Boat Registrations		\$2,251.72
Boat Decals	143	\$214.50
Dog Licenses		\$3,390.00
Dog Fines		\$638.00
Dog fees collected for the State		\$1,382.00
Vital Records		\$1,548.00
Marriage License Fees	8	\$360.00
Miscellaneous Fees		<u>\$1,439.97</u>
	<u>Total Remitted to the Town</u>	<u>\$754,556.33</u>

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2007

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2006	2005 (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	\$592,886.11		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	90.00	28,000	
Yield Taxes	#3185	xxxxxx	576.32		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

2007

Property Taxes	#3110	\$10,145,803.00
Resident Taxes	#3180	
Land Use Change	#3120	66,011.00
Yield Taxes	#3185	4,849.86
Excavation Tax @ \$.02/yd	#3187	
Utility Charges	#3189	
COST BEFORE LIEN		552.75

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	22,363.86			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
CREDIT BALANCES		2,610.00			
Interest - Late Tax	#3190	6,761.42	\$27,784.30	\$3,610.14	
Resident Tax Penalty CUR. RELEASE	#3190	21.39		21.37	
TOTAL DEBITS		\$10,248,973.28	\$621,336.73	\$31,631.51	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BRENIWOOD Year Ending 12/31/2007

CREDITS

REMITTED TO TREASURER	Levy for this	PRIOR LEVIES		
	Year 2007	2006	(PLEASE SPECIFY YEARS) 2005	
Property Taxes	\$9,589,029.30	\$399,819.52		
Resident Taxes				
Land Use Change	33,000.00	90.00	14,000	
Yield Taxes	4,763.06	576.32		
Interest (include lien conversion)	6,761.42	27,784.30	3,610.14	
Penalties	21.39		21.37	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		189,026.21		
COST BEFORE LIEN	552.75			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	5,380.00	4,040.38		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	576,367.56			
Resident Taxes				
Land Use Change	33,011.00		14,000.00	
Yield Taxes	86.80			
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$10,248,973.28	\$621,336.73	\$1,631.51	\$

TAX COLLECTOR'S REPORT

12/31/2007 _____

BRENTWOOD

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	\$ 2,006.00			
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 60,954.95	\$ 19,445.71	
Liens Executed During Fiscal Year	\$ 202,397.58			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 4,899.25	\$ 7,181.36	\$ 5,231.09	
REFUNDS	\$ 373.23			
TOTAL DEBITS	\$ 207,670.06	\$ 68,136.31	\$ 24,676.80	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		\$ 2,006.00			
Redemptions		\$ 89,670.61	\$ 34,868.08	\$ 16,896.00	
Interest & Costs Collected (After Lien Execution)	#3190	\$ 4,899.25	\$ 7,181.36	\$ 5,231.09	
Abatements of Unredeemed Liens			\$ 2,199.70		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$ 113,100.20	\$ 23,887.17	\$ 2,549.71	
TOTAL CREDITS		\$ 207,670.06	\$ 68,136.31	\$ 24,676.80	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes


TAX COLLECTOR'S SIGNATURE Chyllis Thompson DATE 2/6/08

Unredeemed Taxes - December 31, 2007

	2006	2005	2004
A T & T Wireless	\$815.02		
Berdeen, P.L.	\$10,039.06		\$2,549.71
Berry, Timothy & Sims, Marcia	\$5,908.53	\$4,984.25	
Bradsher, Todd	\$814.87		
Brentwood Real Estate	\$9,367.27	\$2,138.20	
Bronk, Frank H. Jr. & Georgia	\$3,053.00		
Chenevert, Jeffrey	\$1,763.66		
Dupere, Jeffrey S. & Lisa	\$4,258.01		
Dyment Realty LLC - 208.029.000	\$3,031.90		
- 208.015.000	\$19,297.67		
Elliot, Phyllis & William	\$1,651.44		
Elliot, Phyllis & William	\$1,466.22		
Haase, Marjorie	\$3,935.16	\$3,154.22	
Haley, Gregory	\$5,499.61	\$4,565.97	
Haley, Gregory	\$5,318.36	\$4,482.76	
Knowles, Alan	\$5,859.10		
LaFleche, Ricky	\$3,723.46	\$1,208.69	
Owner Unknown 211.032.000	\$100.23	\$90.02	
204.018.000	\$47.48	\$41.55	
Richard, Jeffrey & Genevieve	\$4,070.84		
Sanborn, George	\$3,812.67	\$3,221.51	
Tardy, Mary J.	\$6,750.71		
Tardy, Mary J.	\$3,252.57		
Tardy, Mary J.	\$3,249.19		
Tierney, Andrea	\$5,977.32		
Williamson, Susan	\$36.85		
Totals	\$113,100.20	\$23,887.17	\$2,549.71

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2007 is correct to the best of my knowledge and belief.

Respectfully Submitted,


Phyllis Thompson, Town Clerk/Tax Collector

**TOWN OF BRENTWOOD, NEW HAMPSHIRE
JANUARY 1, 2007 TO DECEMBER 31, 2007**

CASH ON HAND JANUARY 1, 2007		\$ 4,674,702.12
General Fund, CDs		
TAX COLLECTOR		
2007 PROPERTY TAX	9,589,029.30	
PRIOR PROPERTY TAX	399,819.52	
YIELD TAX & FEES	5,339.38	
EXCAVATION TAX	-	
LAND USE CHANGE	47,090.00	
TOTAL INTEREST ON DELINQUENT TAXES	42,346.74	
TAX SALES & COSTS	143,143.64	
TOWN CLERK		
M.V. PERMITS, TITLES, DECALS	743,385.64	
BOAT DECALS & FEES	2,466.22	
MARRIAGE LICENSES	360.00	
DOG LICENSES, FEES, PENALTIES	5,410.00	
VITAL STATISTICS	1,548.00	
CURRENT USE RELEASE FEES	42.76	
MISCELLANEOUS FEES	1,439.97	
STATE OF NEW HAMPSHIRE		
SHARED REVENUE, HIGHWAY GRANT	109,996.94	
ROOMS & MEALS TAX	174,276.58	
MISCELLANEOUS STATE GRANTS	213,212.90	
GENERAL REVENUE		
INTEREST ON GENERAL FUND & CDs	122,308.46	
PRIVATE DUTY REIMBURSEMENT	101,099.24	
CEMETERY LOTS, MAINT, ETC	2,080.00	
BUSINESS LICENSES & PERMITS	1,305.00	
BUILDING, DRIVEWAY, OIL, SPRINKLER PERMITS	27,178.68	
CABLE FRANCHISE FEE	27,837.95	
AMBULANCE FEES	-	
OFFICES & BOARDS	50,870.02	
MISC. REFUNDS & REIMBURSEMENTS	690,320.93	
PROCEEDS FROM BONDS	976,151.00	
IMPACT FEES	50,993.87	
TOTAL		13,529,052.74
LESS DISBURSEMENTS		12,639,366.65
LESS CONSERVATION EASEMENT PURCHASE		374,309.00
LESS GRANT TXFD TO RECREATION ACCOUNT		5,000.00
LESS IMPACT FEES TXFD TO IMPACT FEES ACCT		50,993.87
		<u>5,134,085.34</u>
		\$ 5,134,085.34
CASH ON HAND DECEMBER 31, 2007		
GENERAL FUND CHECKING ACCOUNT	945,775.86	
CDs	4,188,309.48	
TOTAL		5,134,085.34

IMPACT FEES ACCOUNT

Beginning Balance - 1/1/07	100,549.05
Fees collected 2007	50,993.87
Interest earned	633.52
Disbursements:	
Recreation	10,346.00
Police	8,719.99
Town Office Bldg.	4,989.90
Swasey School	38,360.50
Co-op Middle School	10,404.57
Exeter High School	19,632.01
Library	<u>5,532.07</u>
Balance as of 12/31/07	54,191.40

CONSERVATION COMMISSION BOND ANTICIPATION NOTE

Initial Amount of Bond, 11/16/2007	976,151.00
Disbursement (Purchase Powers easement)	360,000.00
Interest earned	3,406.34
NH DES Grant Proceeds	<u>95,000.00</u>
Remaining Bond Proceeds as of 12/31/07	714,557.34

AMBULANCE REVOLVING FUND

Balance, 1/1/07	163,528.68
Ambulance Fees Collected in 2007	50,291.95
Interest earned	4,511.92
Disbursements:	
Refund	6.39
Reimburse General Fund	<u>18,817.90</u>
Balance, 12/31/07	199,508.26

A C T U A L & A N T I C I P A T E D R E V E N U E S
 Report Sequence =
 Account = First thru Last; Mask = ##-####.##
 Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE FROM TAXES							
PROPERTY TAXES							
01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	9294981.67	9566665.44	0.00	9566665.44	(9566665.44)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	246221.83	398347.52	0.00	398347.52	(398347.52)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERLAY	(7504.50)	(5569.24)	0.00	(5569.24)	5569.24	0.00
01-3110.50	ABATEMENT INTEREST	(183.71)	(129.07)	0.00	(129.07)	129.07	0.00
	TOTAL PROPERTY TAXES	9533515.29	9959314.65	0.00	9959314.65	(9959314.65)	0.00
01-3115.10	UTILITY TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							
01-3120.10	LAND USE CHANGE TAX, CURRENT	190571.00	33000.00	0.00	33000.00	(33000.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	14000.00	14090.00	0.00	14090.00	(14090.00)	0.00
	TOTAL LAND USE CHANGE TAX	204571.00	47090.00	0.00	47090.00	(47090.00)	0.00
RESIDENT TAXES							
01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							
01-3185.10	YIELD TAXES, CURRENT	987.55	4763.06	0.00	4763.06	(4763.06)	0.00
01-3185.20	YIELD TAXES, PRIOR	147.13	576.32	0.00	576.32	(576.32)	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	267.50	0.00	0.00	0.00	0.00	0.00
	TOTAL YIELD TAX	1402.18	5339.38	0.00	5339.38	(5339.38)	0.00
INTEREST ON TAXES							
01-3190.10	PROPERTY TAX INTEREST	14868.01	21631.61	0.00	21631.61	(21631.61)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##
 Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.30	YIELD TAX INTEREST/FEES	0.00	71.91	0.00	71.91	(71.91)	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	699.08	4487.72	0.00	4487.72	(4487.72)	0.00
01-3190.90	TAX SALES REDEEMED	111362.09	141061.46	0.00	141061.46	(141061.46)	0.00
01-3190.91	TAX COSTS	1304.42	1708.95	0.00	1708.95	(1708.95)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	16182.98	16155.50	0.00	16155.50	(16155.50)	0.00
	TOTAL INTEREST ON TAXES	144416.58	185117.15	0.00	185117.15	(185117.15)	0.00
	TOTAL REVENUE FROM TAXES	9883905.05	10196861.18	0.00	10196861.18	(10196861.18)	0.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	200.00	0.00	200.00	(200.00)	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	10375.00	5255.00	0.00	5255.00	(5255.00)	0.00
	TOTAL BUSINESS LICENSES	10500.00	5580.00	0.00	5580.00	(5580.00)	0.00

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	11900.00	12398.50	0.00	12398.50	(12398.50)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	723911.50	729144.64	0.00	729144.64	(729144.64)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1644.00	1616.00	0.00	1616.00	(1616.00)	0.00
	TOTAL TOTAL MOTOR VEHICLES	737455.50	743159.14	0.00	743159.14	(743159.14)	0.00
01-3220.35	MV POSTAGE FEE	0.00	226.50	0.00	226.50	(226.50)	0.00
01-3220.40	MV OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	2218.40	2251.72	0.00	2251.72	(2251.72)	0.00
01-3220.60	BOAT DECALS	204.00	214.50	0.00	214.50	(214.50)	0.00

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	27957.42	25638.68	0.00	25638.68	(25638.68)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	2600.00	1100.00	0.00	1100.00	(1100.00)	0.00
01-3230.30	OIL BURNER PERMITS	280.00	140.00	0.00	140.00	(140.00)	0.00
01-3230.40	SPRINKLER PERMITS	300.00	300.00	0.00	300.00	(300.00)	0.00

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
TOTAL	BUILDING & CODE PERMITS	31137.42	27178.68	0.00	27178.68	(27178.68)	0.00
OTHER LICENSES							
01-3290.10	DOG LICENSES	3533.50	3390.00	0.00	3390.00	(3390.00)	0.00
01-3290.20	DOG LICENSE FINES	847.00	638.00	0.00	638.00	(638.00)	0.00
01-3290.30	DOGS, STATE FEES	1460.00	1382.00	0.00	1382.00	(1382.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	585.00	360.00	0.00	360.00	(360.00)	0.00
01-3290.50	VITAL RECORDS	1244.00	1548.00	0.00	1548.00	(1548.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	2014.77	1439.97	0.00	1439.97	(1439.97)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	21.37	42.76	0.00	42.76	(42.76)	0.00
TOTAL	OTHER LICENSES	9705.64	8800.73	0.00	8800.73	(8800.73)	0.00
TOTAL	LICENSES, PERMITS & FEES	791220.96	787411.27	0.00	787411.27	(787411.27)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.15	FEDERAL GRANT	0.00	340340.00	0.00	340340.00	(340340.00)	0.00
01-3319.20	F.E.M.A. GRANT	0.00	47759.53	0.00	47759.53	(47759.53)	0.00
TOTAL	FROM FEDERAL GOVERNMENT	0.00	388099.53	0.00	388099.53	(388099.53)	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	55064.49	29474.00	0.00	29474.00	(29474.00)	0.00
01-3353.10	Highway Block Grant	57711.90	80522.94	0.00	80522.94	(80522.94)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	999.20	390.23	0.00	390.23	(390.23)	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	158876.71	174276.58	0.00	174276.58	(174276.58)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.15	MISC STATE GRANTS	0.00	210000.00	0.00	210000.00	(210000.00)	0.00
TOTAL	FROM STATE OF NEW HAMPSHIRE	272652.30	494663.75	0.00	494663.75	(494663.75)	0.00
TOTAL	REVENUE FROM OTHER GOVERNMENTS	272652.30	882763.28	0.00	882763.28	(882763.28)	0.00

ACTUAL & ANTICIPATED REVENUES
 Report Sequence =
 Account = First thru Last; Mask = ##-####.##
 Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
INCOME FROM DEPARTMENTS							
01-3401.10	AMBULANCE CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.20	PB SECRETARIAL FEES	1700.00	3295.50	0.00	3295.50	(3295.50)	0.00
01-3401.21	PB PLANNER FEES	1750.00	2300.00	0.00	2300.00	(2300.00)	0.00
01-3401.22	PB LOT FEES	120.00	0.00	0.00	0.00	0.00	0.00
01-3401.24	PB SALE OF ZONING BOOKS	145.00	0.00	0.00	0.00	0.00	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	3500.03	1788.70	0.00	1788.70	(1788.70)	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	48797.32	101099.24	0.00	101099.24	(101099.24)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	1363.02	862.27	0.00	862.27	(862.27)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	470.00	630.00	0.00	630.00	(630.00)	0.00
01-3401.43	PD PISTOL PERMITS	190.00	210.00	0.00	210.00	(210.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	25.00	0.00	0.00	0.00	0.00	0.00
01-3401.45	COPIES	681.50	723.00	0.00	723.00	(723.00)	0.00
01-3401.46	C.U. APPLICATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.47	PROCEEDS FROM IMPACT FEES	12633.61	0.00	0.00	0.00	0.00	0.00
	TOTAL INCOME FROM DEPARTMENTS	71375.48	110908.71	0.00	110908.71	(110908.71)	0.00
01-3402.20	ZBA FEES	1441.79	1243.83	0.00	1243.83	(1243.83)	0.00
01-3500.10	REDC GRANT REVENUE	0.00	870.31	0.00	870.31	(870.31)	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	1500.00	2198.43	0.00	2198.43	(2198.43)	0.00
01-3501.20	SALE OF CEMETERY LOTS	600.00	1000.00	0.00	1000.00	(1000.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	600.00	0.00	0.00	0.00	0.00	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	48.00	80.00	0.00	80.00	(80.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	57.00	104.50	0.00	104.50	(104.50)	0.00
	TOTAL SALE OF TOWN PROPERTY	2805.00	3382.93	0.00	3382.93	(3382.93)	0.00
01-3501.31	SALE OF CHECKLISTS	25.00	150.00	0.00	150.00	(150.00)	0.00
01-3501.32	SALE OF LABELS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	75.00	480.00	0.00	480.00	(480.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	1020.00	530.00	0.00	530.00	(530.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	10078.48	6196.45	0.00	6196.45	(6196.45)	0.00
	TOTAL INTEREST ON INVESTMENTS	10078.48	6196.45	0.00	6196.45	(6196.45)	0.00
01-3502.11	INTEREST ON CD'S	92354.99	117077.31	0.00	117077.31	(117077.31)	0.00

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	4075.00	0.00	4075.00	(4075.00)	0.00
	TOTAL RENT OF TOWN PROPERTY	0.00	4075.00	0.00	4075.00	(4075.00)	0.00
FINES							
01-3504.10	FINES	3533.33	5700.00	0.00	5700.00	(5700.00)	0.00
	TOTAL FINES	3533.33	5700.00	0.00	5700.00	(5700.00)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	3119.51	2730.40	0.00	2730.40	(2730.40)	0.00
	TOTAL TOTAL INSURANCE REFUNDS/REIMB	3119.51	2730.40	0.00	2730.40	(2730.40)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	18692.16	27837.95	0.00	27837.95	(27837.95)	0.00
01-3508.21	REFUNDS	2762.86	431.50	0.00	431.50	(431.50)	0.00
01-3509.10	Other Misc Revenue	2005.77	6067.10	0.00	6067.10	(6067.10)	0.00
01-3509.11	VOIDED CHECKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	212291.24	0.00	0.00	0.00	0.00	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.30	LIBRARY REVOLVING TRUST	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER MISCELLANEOUS REVENUES	235752.03	34336.55	0.00	34336.55	(34336.55)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	(1035.02)	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL FUND	11368323.90	12154717.22	0.00	12154717.22	(12154717.22)	0.00

Receipts 2007	
End of year 2007	
Balance from receipts journal	\$ 12,154,717.22
Tax overpayments, int & costs	\$ 24,209.09
Proceeds from bonds	\$ 1,216,151.00
Impact Fees	\$ 50,993.87
From Capital Reserve	\$ 24,659.27
Transfer from CC fund	\$ 16,709.20
Prime Wetlands Grant	\$ 2,342.59
FD revolving fund	\$ 18,817.90
Misc reimbursements	\$ 14,754.29
Overlay & Interest	\$ 5,698.31
Total	\$ 13,529,052.74

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX SALARIES - SELECTMEN	13366.00	13366.00	13366.00	0.00	0.00	0.00
01-4130.10-225	EX FICA/MEDICARE	1022.00	1022.43	1022.43	0.00	(0.43)	(0.04)
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.10-390	EX RECRUITMENT EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.10-550	EX PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.10-551	EX ADS/NOTICES	1000.00	880.00	880.00	0.00	120.00	12.00
01-4130.10-670	EX BOOKS/PERIODICALS	50.00	0.00	0.00	0.00	50.00	100.00
	TOTAL BOARD OF SELECTMEN	15440.00	15268.43	15268.43	0.00	171.57	1.11
TOWN ADMINISTRATION							
01-4130.20-110	TA SALARY, A.A.	30188.00	30762.79	30762.79	0.00	(574.79)	(1.90)
01-4130.20-111	TA NEW AA	36162.00	32207.28	32207.28	0.00	3954.72	10.94
01-4130.20-210	TA HEALTH INSURANCE	10269.00	6846.48	6846.48	0.00	3422.52	33.33
01-4130.20-211	TA IN LIEU OF INS.	0.00	825.00	825.00	0.00	(825.00)	0.00
01-4130.20-215	TA LIFE INSURANCE	240.00	164.68	164.68	0.00	75.32	31.38
01-4130.20-219	TA DENTAL INSURANCE	220.00	145.80	145.80	0.00	74.20	33.73
01-4130.20-225	TA FICA/MEDICARE	5076.00	4918.52	4918.52	0.00	157.48	3.10
01-4130.20-230	TA DEFERRED COMPENSATION	604.00	497.54	497.54	0.00	106.46	17.63
01-4130.20-231	TA NH Retirement	2422.00	2342.40	2342.40	0.00	79.60	3.29
01-4130.20-240	TA TRAINING/SEMINARS	100.00	405.00	405.00	0.00	(305.00)	(305.00)
01-4130.20-290	TA SHORT TERM DISABILITY	400.00	391.97	391.97	0.00	8.03	2.01
01-4130.20-390	TA HR CONSULTANT	500.00	0.00	0.00	0.00	500.00	100.00
01-4130.20-670	TA BOOKS/PERIODICALS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL TOWN ADMINISTRATION	86182.00	79507.46	79507.46	0.00	6674.54	7.74
TOWN MEETING							
01-4130.30-130	MTG MODERATOR'S SALARY	250.00	500.00	500.00	0.00	(250.00)	(100.00)
01-4130.30-550	MTG TOWN REPORT PRINTING	2600.00	2217.50	2217.50	0.00	382.50	14.71
01-4130.30-610	MTG GENERAL SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.30-690	MTG MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL TOWN MEETING	2852.00	2717.50	2717.50	0.00	134.50	4.72

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOWN CLERK							
01-4140.10-110	TC DEPUTY CLERK	11268.00	11154.40	11154.40	0.00	113.60	1.01
01-4140.10-111	TC OFFICE CLERK	8042.00	7971.08	7971.08	0.00	70.92	0.88
01-4140.10-130	TC SALARY, TOWN CLERK	21014.00	21014.50	21014.50	0.00	(0.50)	0.00
01-4140.10-210	TC HEALTH INSURANCE	5349.00	5348.88	5348.88	0.00	0.12	0.00
01-4140.10-215	TC LIFE INSURANCE	40.00	37.88	37.88	0.00	2.12	5.30
01-4140.10-219	TC DENTAL INSURANCE	70.00	72.84	72.84	0.00	(2.84)	(4.06)
01-4140.10-225	TC FICA/MEDICARE	3085.00	3071.02	3071.02	0.00	13.98	0.45
01-4140.10-231	TC NH RETIREMENT	1634.00	1636.40	1636.40	0.00	(2.40)	(0.15)
01-4140.10-240	TC SEMINARS/TRAINING	125.00	92.50	92.50	0.00	32.50	26.00
01-4140.10-258	TC CONVENTIONS	550.00	408.00	408.00	0.00	142.00	25.82
01-4140.10-290	TC SHORT TERM DISABILITY INS	132.00	124.80	124.80	0.00	7.20	5.45
01-4140.10-550	TC PRINTING EXPENSES	0.00	28.60	28.60	0.00	(28.60)	0.00
01-4140.10-560	TC DUES/SUBSCRIPTIONS	50.00	106.00	106.00	0.00	(56.00)	(112.00)
01-4140.10-620	TC OFFICE SUPPLIES	250.00	120.24	120.24	0.00	129.76	51.90
01-4140.10-625	TC COMPUTER PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	210.00	210.00	0.00	(10.00)	(5.00)
01-4140.10-680	TC DOG LICENSES	150.00	145.41	145.41	0.00	4.59	3.06
	TOTAL TOWN CLERK	51959.00	51542.55	51542.55	0.00	416.45	0.80
VOTER REGISTRATION							
01-4140.20-120	EL SALARIES CLERKS/COUNTERS	300.00	775.00	775.00	0.00	(475.00)	(158.33)
01-4140.20-130	EL SALARIES -SUPERVISORS	800.00	1550.00	1550.00	0.00	(750.00)	(93.75)
01-4140.20-330	EL SOFTWARE/SUPPORT	1.00	0.00	0.00	0.00	1.00	100.00
01-4140.20-390	EL MEALS/SERVICES	425.00	1275.00	1275.00	0.00	(850.00)	(200.00)
01-4140.20-550	EL PRINTING	0.00	126.00	126.00	0.00	(126.00)	0.00
01-4140.20-551	EL PUBLIC NOTICES	400.00	468.00	468.00	0.00	(68.00)	(17.00)
01-4140.20-620	EL PRINTING/SUPPLIES	1600.00	1008.48	1008.48	0.00	591.52	36.97
01-4140.20-625	EL POSTAGE	1.00	8.19	8.19	0.00	(7.19)	(719.00)
01-4140.20-740	EL EQUIP/MAINTENANCE/SEMINARS	1675.00	0.00	0.00	0.00	1675.00	100.00
	TOTAL VOTER REGISTRATION	5202.00	5210.67	5210.67	0.00	(8.67)	(0.17)
ACCOUNTING & AUDITING							
01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	25900.00	25820.87	25820.87	0.00	79.13	0.31
01-4150.10-111	TA Trainee	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	1284.00	1283.76	1283.76	0.00	0.24	0.02

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4150.10-225	FA FICA/MEDICARE	1981.00	1946.60	1946.60	0.00	34.40	1.74
01-4150.10-301	FA AUDITING SERVICES	11500.00	11500.00	11500.00	0.00	0.00	0.00
01-4150.10-302	FA GASB	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ACCOUNTING & AUDITING	40667.00	40551.23	40551.23	0.00	115.77	0.28
TAX COLLECTION							
01-4150.40-110	TX DEPUTY COLL SALARY	11268.00	11151.20	11151.20	0.00	116.80	1.04
01-4150.40-111	TX OFFICE CLERK	8042.00	7915.90	7915.90	0.00	126.10	1.57
01-4150.40-130	TX SALARY - COLLECTOR	21014.00	21014.50	21014.50	0.00	(0.50)	0.00
01-4150.40-210	TX HEALTH INSURANCE	5349.00	5348.88	5348.88	0.00	0.12	0.00
01-4150.40-215	TX LIFE INSURANCE	40.00	37.93	37.93	0.00	2.07	5.18
01-4150.40-219	TX DENTAL	70.00	72.96	72.96	0.00	(2.96)	(4.23)
01-4150.40-225	TX FICA/MEDICARE	3085.00	3066.11	3066.11	0.00	18.89	0.61
01-4150.40-231	TX NH RETIREMENT	1634.00	1636.39	1636.39	0.00	(2.39)	(0.15)
01-4150.40-240	TX SEMINARS	125.00	92.50	92.50	0.00	32.50	26.00
01-4150.40-258	TX CONVENTIONS	550.00	452.00	452.00	0.00	98.00	17.82
01-4150.40-290	TX SHORT TERM DIS INSURANCE	132.00	124.80	124.80	0.00	7.20	5.45
01-4150.40-391	TX ABSTRACTS	1000.00	931.80	931.80	0.00	68.20	6.82
01-4150.40-560	TX DUES/SUBSCRIPTIONS	50.00	20.00	20.00	0.00	30.00	60.00
01-4150.40-610	TX GENERAL SUPPLIES	600.00	71.90	71.90	0.00	528.10	88.02
01-4150.40-625	TX POSTAGE	2000.00	1925.39	1925.39	0.00	74.61	3.73
	TOTAL TAX COLLECTION	54959.00	53862.26	53862.26	0.00	1096.74	2.00
TREASURY							
01-4150.50-130	T SALARY - TREASURER	7470.00	7470.00	7470.00	0.00	0.00	0.00
01-4150.50-225	T FICA/MEDICARE	571.00	571.44	571.44	0.00	(0.44)	(0.08)
	TOTAL TREASURY	8041.00	8041.44	8041.44	0.00	(0.44)	(0.01)
DATA PROCESSING							
01-4150.60-330	DP SOFTWARE/SUPPORT	12300.00	12901.28	12901.28	0.00	(601.28)	(4.89)
01-4150.60-390	DP WEB SITE	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4150.60-391	DP INTERNET SERVICE	1350.00	1284.00	1284.00	0.00	66.00	4.89
01-4150.60-610	DP SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.60-740	DP HARDWARE UPGRADES	1600.00	1600.00	1600.00	0.00	0.00	0.00
	TOTAL DATA PROCESSING	16451.00	16985.28	16985.28	0.00	(534.28)	(3.25)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1200.00	706.18	706.18	0.00	493.82	41.15
01-4150.90-225	BUD COM FICA/MEDICARE	110.00	53.94	53.94	0.00	56.06	50.96
01-4150.90-240	BUD COM SEMINARS	100.00	0.00	0.00	0.00	100.00	100.00
	TOTAL BUDGET COMMITTEE	1410.00	760.12	760.12	0.00	649.88	46.09
REVALUATION OF PROPERTY							
01-4152.10-312	AS CURRENT USE APPRAISALS	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-313	AS TAX MAP UPDATES	4500.00	3822.00	3822.00	0.00	678.00	15.07
01-4152.10-314	AS MATHEMATICAL UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-315	AS TAX APPRAISALS	15600.00	15600.00	15600.00	0.00	0.00	0.00
01-4152.10-316	AS ELECTRIC UTILITIES	16200.00	16200.00	16200.00	0.00	0.00	0.00
	TOTAL REVALUATION OF PROPERTY	36300.00	35622.00	35622.00	0.00	678.00	1.87
LEGAL EXPENSE							
01-4153.10-320	LE TOWN ATTORNEY	30000.00	21401.60	21401.60	0.00	8598.40	28.66
01-4153.10-390	LE LEGAL/ENG, OTHER	1500.00	838.00	838.00	0.00	662.00	44.13
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL LEGAL EXPENSE	31501.00	22239.60	22239.60	0.00	9261.40	29.40
PLANNING BOARD							
01-4191.10-110	PB SECRETARIAL SALARY	34307.00	32682.41	32682.41	0.00	1624.59	4.74
01-4191.10-210	PB HEALTH INSURANCE	10270.00	10269.72	10269.72	0.00	0.28	0.00
01-4191.10-215	PB LIFE INSURANCE	90.00	95.22	95.22	0.00	(5.22)	(5.80)
01-4191.10-219	PB DENTAL	146.00	145.80	145.80	0.00	0.20	0.14
01-4191.10-225	PB FICA/MEDICARE	2624.00	2500.20	2500.20	0.00	123.80	4.72
01-4191.10-230	PB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-231	PB NH RETIREMENT	2688.00	2611.64	2611.64	0.00	76.36	2.84
01-4191.10-240	PB SEMINARS	50.00	0.00	0.00	0.00	50.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	250.00	244.38	244.38	0.00	5.62	2.25
01-4191.10-310	PB ENGINEERING REVIEWS	1000.00	500.00	500.00	0.00	500.00	50.00
01-4191.10-320	PB LEGAL	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4191.10-390	PB CIRCUIT RIDER	16200.00	16200.00	16200.00	0.00	0.00	0.00
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4191.10-392	PB GROWTH MANAGEMENT	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-550	PB PRINTING	1000.00	9.90	9.90	0.00	990.10	99.01

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-551	PB ADS/NOTICES	1000.00	187.00	187.00	0.00	813.00	81.30
01-4191.10-560	PB RPC DUES	3448.00	3489.00	3489.00	0.00	(41.00)	(1.19)
01-4191.10-611	PB REGISTRY	30.00	0.00	0.00	0.00	30.00	100.00
01-4191.10-620	PB OFFICE SUPPLIES	150.00	140.79	140.79	0.00	9.21	6.14
01-4191.10-625	PB POSTAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-690	PB MISCELLANEOUS	100.00	147.99	147.99	0.00	(47.99)	(47.99)
01-4191.10-740	PB EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL PLANNING BOARD	78455.00	72224.05	72224.05	0.00	6230.95	7.94
ZONING BOARD OF ADJUSTMENT							
01-4191.20-110	ZBA SALARY	1100.00	869.39	869.39	0.00	230.61	20.96
01-4191.20-225	ZBA FICA/MEDICARE	84.00	66.52	66.52	0.00	17.48	20.81
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	358.00	358.00	0.00	1042.00	74.43
	TOTAL ZONING BOARD OF ADJUSTMENT	2584.00	1293.91	1293.91	0.00	1290.09	49.93
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-210	GB HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-225	GB FICA/MEDICARE	1214.00	1118.81	1118.81	0.00	95.19	7.84
01-4194.10-231	GB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-341	GB TELEPHONE	6000.00	5929.15	5929.15	0.00	70.85	1.18
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1250.00	1293.00	1293.00	0.00	(43.00)	(3.44)
01-4194.10-360	GB MAINTENANCE PERSON	15864.00	14625.11	14625.11	0.00	1238.89	7.81
01-4194.10-410	GB ELECTRICITY	7600.00	8204.30	8204.30	0.00	(604.30)	(7.95)
01-4194.10-411	GB HEATING OIL/GAS	4200.00	5765.89	5765.89	0.00	(1565.89)	(37.28)
01-4194.10-430	GB REPAIRS/MAINTENANCE	3000.00	3560.58	3560.58	0.00	(560.58)	(18.69)
01-4194.10-490	GB FIRE ALARM CONTRACT	1500.00	300.00	300.00	0.00	1200.00	80.00
01-4194.10-610	GB SUPPLIES	100.00	92.22	92.22	0.00	7.78	7.78
01-4194.10-611	GB FLORAL TRIBUTES	300.00	516.45	516.45	0.00	(216.45)	(72.15)
01-4194.10-640	GB CUSTODIAL SUPPLIES	1000.00	1320.58	1320.58	0.00	(320.58)	(32.06)
01-4194.10-692	GB BOTTLED WATER	300.00	429.00	429.00	0.00	(129.00)	(43.00)
01-4194.10-710	GB IMPROVEMENTS TO GROUNDS	600.00	495.84	495.84	0.00	104.16	17.36
01-4194.10-720	GB IMPROVEMENTS TO BUILDINGS	4000.00	2374.57	2374.57	0.00	1625.43	40.64
01-4194.10-721	GB BUILDINGS (FD)	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-750	GB EQUIPMENT	500.00	274.87	274.87	0.00	225.13	45.03
	TOTAL GENERAL GOVERNMENT BUILDINGS	47428.00	46300.37	46300.37	0.00	1127.63	2.38
GENERAL GOVERNMENT							
01-4194.20-190	GG VOL APPRECIATION	1.00	305.00	305.00	0.00	(304.00)	(****.**))

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194.20-230	GG LOSAP	6000.00	4000.00	4000.00	0.00	2000.00	33.33
01-4194.20-390	GG MICROFILM RECORDS	2000.00	577.29	577.29	0.00	1422.71	71.14
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	2000.00	2013.75	2013.75	0.00	(13.75)	(0.69)
01-4194.20-440	GG LEASED FURN/EQUIPMENT	2046.00	2045.76	2045.76	0.00	0.24	0.01
01-4194.20-611	GG REGISTRY OF DEEDS	1000.00	366.80	366.80	0.00	633.20	63.32
01-4194.20-620	GG OFFICE SUPPLIES	5400.00	6430.59	6430.59	0.00	(1030.59)	(19.09)
01-4194.20-625	GG POSTAGE	2500.00	2296.99	2296.99	0.00	203.01	8.12
01-4194.20-670	GG RSA'S/SUPPLEMENTS	400.00	270.85	270.85	0.00	129.15	32.29
01-4194.20-672	GG BRENTWOOD NEWSLETTER	9200.00	9200.00	9200.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	600.00	1175.99	1175.99	0.00	(575.99)	(96.00)
01-4194.20-690	GG MISCELLANEOUS	50.00	95.00	95.00	0.00	(45.00)	(90.00)
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-693	GG MISCELLANEOUS FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT	31199.00	28778.02	28778.02	0.00	2420.98	7.76

CEMETERIES

01-4195.10-110	CEM SALARIES	3113.00	2939.87	2939.87	0.00	173.13	5.56
01-4195.10-225	CEM FICA/MEDICARE	238.00	224.89	224.89	0.00	13.11	5.51
01-4195.10-410	CEM ELECTRICAL SERVICE	250.00	295.85	295.85	0.00	(45.85)	(18.34)
01-4195.10-635	CEM FUEL	125.00	123.58	123.58	0.00	1.42	1.14
01-4195.10-650	CEM GROUNDSKEEPING	4000.00	4072.48	4072.48	0.00	(72.48)	(1.81)
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL CEMETERIES	7727.00	7656.67	7656.67	0.00	70.33	0.91

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN PROPERTY & LIABILITY	35000.00	32290.75	32290.75	0.00	2709.25	7.74
01-4196.10-521	IN WORKER'S COMPENSATION	37500.00	42319.00	42319.00	0.00	(4819.00)	(12.85)
01-4196.10-522	IN HEALTH INSURANCE REIMB	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	72500.00	74609.75	74609.75	0.00	(2109.75)	(2.91)

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560	NHMA DUES	2846.00	2846.04	2846.04	0.00	(0.04)	0.00
	TOTAL ADVERTISING AND REGIONAL ASSOCIATION	2846.00	2846.04	2846.04	0.00	(0.04)	0.00

POLICE DEPARTMENT

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-110	PD SALARY	230760.00	246536.65	246536.65	0.00	(15776.65)	(6.84)
01-4210.10-111	PD ADMINISTRATION	8000.00	8251.20	8251.20	0.00	(251.20)	(3.14)
01-4210.10-112	PD SECRETARY	25217.00	24866.95	24866.95	0.00	350.05	1.39
01-4210.10-113	PD INVESTIGATOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-115	PD PRIVATE DUTY	40000.00	45715.00	45715.00	0.00	(5715.00)	(14.29)
01-4210.10-140	PD OVERTIME	5000.00	9516.48	9516.48	0.00	(4516.48)	(90.33)
01-4210.10-210	PD HEALTH INSURANCE	51862.00	48439.20	48439.20	0.00	3422.80	6.60
01-4210.10-211	PD IN LIEU OF INS	2400.00	2600.00	2600.00	0.00	(200.00)	(8.33)
01-4210.10-212	PD COURT FEES	2500.00	3558.72	3558.72	0.00	(1058.72)	(42.35)
01-4210.10-215	PD LIFE INSURANCE	650.00	634.34	634.34	0.00	15.66	2.41
01-4210.10-219	PD DENTAL INSURANCE	875.00	437.40	437.40	0.00	437.60	50.01
01-4210.10-225	PD FICA/MEDICARE	7219.00	10091.69	10091.69	0.00	(2872.69)	(39.79)
01-4210.10-230	PD DEFERRED COMP	4615.00	881.40	881.40	0.00	3733.60	80.90
01-4210.10-231	PD NH RETIREMENT	31258.00	32045.39	32045.39	0.00	(787.39)	(2.52)
01-4210.10-240	PD TRAINING	10000.00	8243.10	8243.10	0.00	1756.90	17.57
01-4210.10-241	PD FIREARMS QUALIFICATION	5000.00	1882.66	1882.66	0.00	3117.34	62.35
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1600.00	1492.07	1492.07	0.00	107.93	6.75
01-4210.10-320	PD CRIMINAL PROSECUTOR	11157.00	11556.76	11556.76	0.00	(399.76)	(3.58)
01-4210.10-330	PD COMPUTER SUPPORT	8500.00	10553.93	10553.93	0.00	(2053.93)	(24.16)
01-4210.10-341	PD TELEPHONE/PAGERS	5000.00	4934.99	4934.99	0.00	65.01	1.30
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	30000.00	29417.55	29417.55	0.00	582.45	1.94
01-4210.10-560	PD DUES & SUBSCRIPTIONS	150.00	0.00	0.00	0.00	150.00	100.00
01-4210.10-620	PD SUPPLIES	3000.00	2103.44	2103.44	0.00	896.56	29.89
01-4210.10-635	PD GASOLINE	18000.00	21651.20	21651.20	0.00	(3651.20)	(20.28)
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	8000.00	9265.39	9265.39	0.00	(1265.39)	(15.82)
01-4210.10-661	PD RADIO REPAIRS	500.00	0.00	0.00	0.00	500.00	100.00
01-4210.10-681	PD MILEAGE	1000.00	1013.59	1013.59	0.00	(13.59)	(1.36)
01-4210.10-690	PD UNIFORMS	7000.00	3957.29	3957.29	0.00	3042.71	43.47
01-4210.10-691	PD MISCELLANEOUS	500.00	390.49	390.49	0.00	109.51	21.90
01-4210.10-740	PD EQUIPMENT	10000.00	1904.09	1904.09	0.00	8095.91	80.96
TOTAL	POLICE DEPARTMENT	529764.00	541940.97	541940.97	0.00	(12176.97)	(2.30)
AMBULANCE							
01-4215.10-110	AMB HOLIDAY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-240	AMB TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-390	AMB BILLING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-620	AMB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-660	AMB REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
FIRE DEPARTMENT							
01-4220.10-110	FD SALARIES	77000.00	67101.43	67101.43	0.00	9898.57	12.86
01-4220.10-111	FD FULL TIME FIREFIGHTER	69774.00	69423.02	69423.02	0.00	350.98	0.50
01-4220.10-112	FD SECRETARY	500.00	37.89	37.89	0.00	462.11	92.42
01-4220.10-210	FD HEALTH INSURANCE	17116.00	17116.32	17116.32	0.00	(0.32)	0.00
01-4220.10-215	FD LIFE INSURANCE	200.00	191.82	191.82	0.00	8.18	4.09
01-4220.10-219	FD DENTAL INSURANCE	292.00	291.60	291.60	0.00	0.40	0.14
01-4220.10-225	FD FICA/MEDICARE	6903.00	5364.61	5364.61	0.00	1538.39	22.29
01-4220.10-230	FD DEFERRED COMP	1395.00	1395.42	1395.42	0.00	(0.42)	(0.03)
01-4220.10-231	FD NH RETIREMENT	12000.00	12757.20	12757.20	0.00	(757.20)	(6.31)
01-4220.10-240	FD DEPARTMENT TRAINING	2800.00	1110.00	1110.00	0.00	1690.00	60.36
01-4220.10-290	FD SHORT TERM DISABILITY	540.00	495.72	495.72	0.00	44.28	8.20
01-4220.10-341	FD TELEPHONE	3778.00	3717.28	3717.28	0.00	60.72	1.61
01-4220.10-350	FD EMPLOYEE MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-390	FD AMBULANCE BILLING SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
01-4220.10-410	FD ELECTRICITY	5300.00	4382.03	4382.03	0.00	917.97	17.32
01-4220.10-411	FD HEATING OIL	7500.00	7301.92	7301.92	0.00	198.08	2.64
01-4220.10-560	FD DUES/SUBSCRIPTIONS	2857.00	2513.75	2513.75	0.00	343.25	12.01
01-4220.10-620	FD AMBULANCE SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4220.10-635	FD VEHICLE FUEL	4000.00	4351.60	4351.60	0.00	(351.60)	(8.79)
01-4220.10-660	FD VEHICLE REPAIRS	8760.00	10407.57	10407.57	0.00	(1647.57)	(18.81)
01-4220.10-661	FD RADIO REPAIRS	3200.00	2790.50	2790.50	0.00	409.50	12.80
01-4220.10-680	FD DEPARTMENTAL SUPPLIES	4470.00	3978.16	3978.16	0.00	491.84	11.00
01-4220.10-690	FD PROTECTIVE GEAR	4500.00	4262.65	4262.65	0.00	237.35	5.27
01-4220.10-720	FD BUILDING MAINTENANCE	1000.00	2891.18	2891.18	0.00	(1891.18)	(189.12)
01-4220.10-740	FD EQUIPMENT	2350.00	2370.62	2370.62	0.00	(20.62)	(0.88)
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1100.00	1234.30	1234.30	0.00	(134.30)	(12.21)
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL FIRE DEPARTMENT	237338.00	225486.59	225486.59	0.00	11851.41	4.99

LOSS COMMITTEE

01-4225.10-110	JLMC SALARIES	100.00	16.26	16.26	0.00	83.74	83.74
01-4225.10-225	JLMC FICA/MEDICARE	8.00	1.24	1.24	0.00	6.76	84.50
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	100.00	130.00	130.00	0.00	(30.00)	(30.00)
01-4225.10-351	JLMC PRE EMP PHYSICALS	792.00	0.00	0.00	0.00	792.00	100.00
01-4225.10-390	JLMC CONSORTIUM	200.00	175.00	175.00	0.00	25.00	12.50
	TOTAL LOSS COMMITTEE	1200.00	322.50	322.50	0.00	877.50	73.13

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	25000.00	14758.74	14758.74	0.00	10241.26	40.97
01-4240.10-111	CE TEST PIT FEES	7000.00	5540.00	5540.00	0.00	1460.00	20.86
01-4240.10-112	CE DRIVEWAY FEES	2300.00	825.00	825.00	0.00	1475.00	64.13
01-4240.10-225	CE FICA/MEDICARE	1913.00	1129.01	1129.01	0.00	783.99	40.98
01-4240.10-550	CE PRINTING/BOOKS	450.00	313.97	313.97	0.00	136.03	30.23
01-4240.10-560	CE DUES/SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL CODE ENFORCEMENT	36664.00	22566.72	22566.72	0.00	14097.28	38.45
EMERGENCY MANAGEMENT							
01-4290.10-110	EM PAYROLL	2000.00	1094.85	1094.85	0.00	905.15	45.26
01-4290.10-225	EM FICA/MEDICARE	153.00	83.76	83.76	0.00	69.24	45.25
01-4290.10-240	EM TRAINING/CERT	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4290.10-670	EM BOOKS/PAMPHLETS	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-680	EM SUPPLIES/UNIFORMS	500.00	163.46	163.46	0.00	336.54	67.31
01-4290.10-690	EM MEALS	100.00	147.97	147.97	0.00	(47.97)	(47.97)
	TOTAL EMERGENCY MANAGEMENT	3803.00	1490.04	1490.04	0.00	2312.96	60.82
SUB TOTAL HIGHWAY							
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	121470.00	101507.71	101507.71	0.00	19962.29	16.43
01-4312.20-111	HWY SALARIES, MOWING	0.00	11711.25	11711.25	0.00	(11711.25)	0.00
01-4312.20-140	HWY OVERTIME	4000.00	2628.15	2628.15	0.00	1371.85	34.30
01-4312.20-210	HWY HEALTH INSURANCE	23962.00	25389.16	25389.16	0.00	(1427.16)	(5.96)
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	320.00	287.73	287.73	0.00	32.27	10.08
01-4312.20-219	HWY DENTAL INSURANCE	437.00	437.40	437.40	0.00	(0.40)	(0.09)
01-4312.20-225	HWY FICA/MEDICARE	9598.00	8862.10	8862.10	0.00	735.90	7.67
01-4312.20-230	HWY DEFERRED COMP	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-231	HWY NH RETIREMENT	6881.00	9246.60	9246.60	0.00	(2365.60)	(34.38)
01-4312.20-240	HWY TRAINING/EDUCATION	700.00	0.00	0.00	0.00	700.00	100.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	800.00	692.94	692.94	0.00	107.06	13.38
01-4312.20-341	HWY TELEPHONE/PAGERS	1900.00	1967.00	1967.00	0.00	(67.00)	(3.53)
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	0.00	0.00	0.00	3500.00	100.00
01-4312.20-410	HWY ELECTRICITY	2000.00	2508.53	2508.53	0.00	(508.53)	(25.43)
01-4312.20-411	HWY HEATING OIL	4000.00	5213.40	5213.40	0.00	(1213.40)	(30.33)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	5000.00	5723.00	5723.00	0.00	(723.00)	(14.46)
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	72.90	72.90	0.00	77.10	51.40
01-4312.20-635	HWY FUEL	14500.00	20543.68	20543.68	0.00	(6043.68)	(41.68)
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	908.85	908.85	0.00	591.15	39.41
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	20000.00	20978.88	20978.88	0.00	(978.88)	(4.89)
01-4312.20-680	HWY COLD PATCH	2500.00	1514.36	1514.36	0.00	985.64	39.43
01-4312.20-681	HWY SUPPLIES/PARTS	5500.00	5781.14	5781.14	0.00	(281.14)	(5.11)
01-4312.20-682	HWY SIGNS/TOOLS	1700.00	1728.47	1728.47	0.00	(28.47)	(1.67)
01-4312.20-683	HWY GUARD RAILS	500.00	0.00	0.00	0.00	500.00	100.00
01-4312.20-684	HWY CULVERTS/BASINS	2500.00	1630.35	1630.35	0.00	869.65	34.79
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	532.00	532.00	0.00	468.00	46.80
01-4312.20-686	HWY HAND TOOLS	500.00	249.26	249.26	0.00	250.74	50.15
01-4312.20-687	HWY MOWING EQUIPMENT	2000.00	1066.68	1066.68	0.00	933.32	46.67
01-4312.20-690	HWY UNIFORMS	1000.00	442.45	442.45	0.00	557.55	55.76
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	18064.88	18064.88	0.00	11935.12	39.78
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	657.00	657.00	0.00	843.00	56.20
01-4312.20-760	HWY EQUIPMENT PAYMENTS	33038.00	33037.38	33037.38	0.00	0.62	0.00
01-4312.20-761	HWY TRUCK LEASE PAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ROAD MAINTENANCE	302456.00	283383.25	283383.25	0.00	19072.75	6.31

SNOW PLOWING/REMOVAL

01-4312.50-110	SN SALARIES	1.00	4057.44	4057.44	0.00	(4056.44)	(****.**) (16.23)
01-4312.50-120	SN SEASONAL EMPLOYEES	8000.00	6701.74	6701.74	0.00	1298.26	16.23
01-4312.50-140	SN OVERTIME	10000.00	12059.78	12059.78	0.00	(2059.78)	(20.60)
01-4312.50-225	SN FICA/MEDICARE	1377.00	1745.64	1745.64	0.00	(368.64)	(26.77)
01-4312.50-230	SN Deferred Compensation	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.50-231	SN NH RETIREMENT	1723.00	0.00	0.00	0.00	1723.00	100.00
01-4312.50-430	SN EQUIPMENT MAINT	4500.00	13798.45	13798.45	0.00	(9298.45)	(206.63)
01-4312.50-440	SN EQUIPMENT RENTAL	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4312.50-680	SN SAND/SALT/COLD PATCH	45000.00	30650.73	30650.73	0.00	14349.27	31.89
01-4312.50-681	SN PARTS	2500.00	2065.11	2065.11	0.00	434.89	17.40
01-4312.50-682	SN EXTRA VOTED AT T.M.	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SNOW PLOWING/REMOVAL	75101.00	71078.89	71078.89	0.00	4022.11	5.36
	TOTAL SUB TOTAL HIGHWAY	377557.00	354462.14	354462.14	0.00	23094.86	6.12

STREET LIGHTING

01-4316.10-410	SL STREET LIGHTING	420.00	402.94	402.94	0.00	17.06	4.06
	TOTAL STREET LIGHTING	420.00	402.94	402.94	0.00	17.06	4.06

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-341	RECY TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-540	RECY HAULING	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-560	WD DUES	5626.00	5626.00	5626.00	0.00	0.00	0.00
01-4323.10-571	WD RUBBISH COLLECTION	89384.00	88632.84	88632.84	0.00	751.16	0.84
01-4323.10-572	WD CURBSIDE RECY COLLECTION	44694.00	44309.76	44309.76	0.00	384.24	0.86
01-4323.10-680	RECY SUPPLIES/BINS	300.00	0.00	0.00	0.00	300.00	100.00
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL SOLID WASTE COLLECTION	140006.00	138568.60	138568.60	0.00	1437.40	1.03
SOLID WASTE DISPOSAL							
01-4324.10-390	WD LANDFILL FEES	105000.00	104373.71	104373.71	0.00	626.29	0.60
	TOTAL SOLID WASTE DISPOSAL	105000.00	104373.71	104373.71	0.00	626.29	0.60
ANIMAL CONTROL							
01-4414.10-110	ACO SALARIES	3400.00	2163.20	2163.20	0.00	1236.80	36.38
01-4414.10-225	ACO FICA/MEDI	260.00	165.49	165.49	0.00	94.51	36.35
01-4414.10-240	ACO TRAINING	600.00	0.00	0.00	0.00	600.00	100.00
01-4414.10-341	ACO TELEPHONE	180.00	60.00	60.00	0.00	120.00	66.67
01-4414.10-390	ACO VETERINARY SERVICES	50.00	0.00	0.00	0.00	50.00	100.00
01-4414.10-681	ACO MILEAGE	100.00	33.38	33.38	0.00	66.62	66.62
01-4414.10-685	ACO NHSPCA	200.00	0.00	0.00	0.00	200.00	100.00
01-4414.10-740	ACO EQUIPMENT	1000.00	392.98	392.98	0.00	607.02	60.70
	TOTAL ANIMAL CONTROL	5790.00	2815.05	2815.05	0.00	2974.95	51.38
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	479.00	479.00	479.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	5422.00	5422.00	5422.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4415.10-815	NP NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	HEALTH AGENCIES & HOSPITALS	19647.00	19647.00	19647.00	0.00	0.00	0.00
HEALTH OFFICE							
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
01-4419.10-390	HE FLEX PAY	200.00	150.00	150.00	0.00	50.00	25.00
TOTAL	HEALTH OFFICE	300.00	250.00	250.00	0.00	50.00	16.67
GENERAL ASSISTANCE							
01-4440.10-110	WE SALARIES	1556.00	1556.00	1556.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	119.00	119.05	119.05	0.00	(0.05)	(0.04)
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4440.10-840	WE DIRECT ASSISTANCE	7000.00	1314.73	1314.73	0.00	5685.27	81.22
TOTAL	GENERAL ASSISTANCE	8750.00	2989.78	2989.78	0.00	5760.22	65.83
PARKS AND RECREATION							
01-4520.10-130	REC DIRECTOR SALARY	15243.00	15252.40	15252.40	0.00	(9.40)	(0.06)
01-4520.10-225	REC FICA/MEDICARE	1166.00	1166.85	1166.85	0.00	(0.85)	(0.07)
01-4520.10-341	REC TELEPHONE	600.00	834.29	834.29	0.00	(234.29)	(39.05)
01-4520.10-410	REC ELECTRICAL SERVICE	900.00	1541.11	1541.11	0.00	(641.11)	(71.23)
01-4520.10-411	REC HEATING OIL	1000.00	1530.29	1530.29	0.00	(530.29)	(53.03)
01-4520.10-430	REC EQUIPMENT MAINTENANCE	800.00	320.07	320.07	0.00	479.93	59.99
01-4520.10-440	REC PORTABLE TOILETS	1300.00	1033.53	1033.53	0.00	266.47	20.50
01-4520.10-520	REC INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-571	REC RUBBISH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-650	REC GROUND MAINTENANCE	5000.00	4613.75	4613.75	0.00	386.25	7.73
01-4520.10-680	REC SUPPLIES	100.00	9.70	9.70	0.00	90.30	90.30
01-4520.10-681	REC TRAILS EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-710	REC GROUNDS IMPROVEMENTS	8488.00	8487.02	8487.02	0.00	0.98	0.01
01-4520.10-810	REC TOWN EVENTS	1500.00	1229.14	1229.14	0.00	270.86	18.06

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	PARKS AND RECREATION	36098.00	36018.15	36018.15	0.00	79.85	0.22
LIBRARY							
01-4550.10-110	LIB SALARIES	90183.00	84683.55	84683.55	0.00	5499.45	6.10
01-4550.10-210	LIB HEALTH INSURANCE	17116.00	15689.96	15689.96	0.00	1426.04	8.33
01-4550.10-215	LIB LIFE INSURANCE	122.00	129.20	129.20	0.00	(7.20)	(5.90)
01-4550.10-219	LIB DENTAL INSURANCE	292.00	291.60	291.60	0.00	0.40	0.14
01-4550.10-225	LIB FICA/MEDICARE	6899.00	6528.94	6528.94	0.00	370.06	5.36
01-4550.10-230	LIB DEFERRED COMPENSATION	657.00	661.83	661.83	0.00	(4.83)	(0.74)
01-4550.10-231	LIB NH RETIREMENT	2325.00	2259.63	2259.63	0.00	65.37	2.81
01-4550.10-290	LIB SHORT TERM DISABILITY INS	393.00	428.73	428.73	0.00	(35.73)	(9.09)
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	44857.00	44857.00	44857.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-490	LIB FIRE ALARM CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	LIBRARY	162844.00	155530.44	155530.44	0.00	7313.56	4.49
CONSERVATION COMMISSION							
01-4611.10-110	CC BOARD SECRETARY	600.00	450.00	450.00	0.00	150.00	25.00
01-4611.10-225	CC FICA/MEDICARE	50.00	0.00	0.00	0.00	50.00	100.00
01-4611.10-240	CC TRAINING	140.00	66.00	66.00	0.00	74.00	52.86
01-4611.10-301	CC PROF AUDITING OF EASEMENTS	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4611.10-390	CC ERLAC DUES	150.00	150.00	150.00	0.00	0.00	0.00
01-4611.10-551	CC ADS/NOTICES	750.00	469.44	469.44	0.00	280.56	37.41
01-4611.10-560	CC DUES	250.00	225.00	225.00	0.00	25.00	10.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
OTHER FINANCIAL USES							
01-4611.10-990	CC FUND	32718.00	32718.00	32718.00	0.00	0.00	0.00
TOTAL	OTHER FINANCIAL USES	32718.00	32718.00	32718.00	0.00	0.00	0.00

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TOTAL	CONSERVATION COMMISSION	36160.00	35578.44	35578.44	0.00	581.56	1.61
ECONOMIC DEVELOPMENT							
01-4651.10-341	BIDC TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-551	BIDC ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-625	BIDC POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-681	BIDC MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE, NOTE							
01-4711.10-000	DEBT SERVICE, NOTE	6960.00	5136.00	5136.00	0.00	1824.00	26.21
01-4711.10-384	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCIAL USES							
01-4711.10-980	DEBT T.O.B P & I	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	51813.00	51812.50	51812.50	0.00	0.50	0.00
01-4711.10-984	DEBT OPEN SPACE BOND	45100.00	45100.01	45100.01	0.00	(0.01)	0.00
TOTAL	OTHER FINANCIAL USES	151261.00	151260.51	151260.51	0.00	0.49	0.00
TOTAL	DEBT SERVICE, NOTE	158221.00	156396.51	156396.51	0.00	1824.49	1.15
DEBT SERVICE							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							
01-4724.10-810	CONTINGENCIES	89430.00	25000.00	25000.00	0.00	64430.00	72.05
01-4724.10-811	MATCHING FUNDS/GRANTS	10000.00	0.00	0.00	0.00	10000.00	100.00
TOTAL	CONTINGENCIES	99430.00	25000.00	25000.00	0.00	74430.00	74.86
TOTAL	OPERATING BUDGET	2552696.00	2389856.93	2389856.93	0.00	162839.07	6.38

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTROL	29900.00	27900.00	27900.00	0.00	2000.00	6.69
01-4901.10-391	WA WETLANDS SURVEY	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4901.10-730	WA COMPLETE BRC BLDG	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-721	WA BOND FOR FIRE STATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	150000.00	150000.00	150000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
TOTAL WARRANT ARTICLES		282900.00	280900.00	280900.00	0.00	2000.00	0.71
TOTAL GENERAL FUND		2835596.00	2670756.93	2670756.93	0.00	164839.07	5.81

End of year 2007		
Operating Budget	\$ 2,670,756.93	
From General Ledger accounts:		
State of NH	\$ 2,846.50	
County tax	\$ 447,413.00	
Regional Coop	\$ 5,073,046.00	
SAU 16	\$ 3,921,566.00	
Due From Miscellaneous funds	\$ 13,268.16	
Cemetery maintenance fees	\$ 1,000.00	
Overlay & interest	\$ 5,698.31	
Refund BCC Rental	\$ 600.00	
Due From Capital Reserve	\$ 36,078.04	
Tax map updates	\$ 480.00	
Insurance Credits & reimb.	\$ (2,730.40)	
From FD revolving fund	\$ 16,760.15	
Property tax overpayments	\$ 24,209.09	
Due From Easement Purchase	\$ 614,309.00	
Payroll taxes & deductions	\$ (19.12)	
From impact fees (PD computers)	\$ 2,245.73	
Transfer to Conservation Comm	\$ 4,742.79	
Paid from 2006 Encumbered Funds	\$ 197,639.30	
Grant money & interest txd to Playground	\$ 5,269.17	
sub total	\$ 13,035,178.65	
Encumbered from 2007		
PB contract for work	\$ (3,000.00)	
WD Landfill Fees	\$ (11,000.00)	
Recreation Ground Maintenance	\$ (1,003.00)	
Cons. Comm Easement Audit	\$ (1,500.00)	
total encumbered	\$ (16,503.00)	
Total disbursements	\$ 13,018,675.65	
Treasurer's disbursements		\$ 12,639,366.65
Conservation easement purchase		\$ 374,309.00
Grant txd to Plaground Fund		\$ 5,000.00
		\$ 13,018,675.65

2008 SALARIES

<u>Employee Name</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Arkell, Stephen J.	6,078.70	124.00	6,202.70
Artimovich, Andrew	4,910.98	11,060.75	15,971.73
Belanger, Christine	24,803.75		24,803.75
Benoit, Sueanne	1,556.00		1,556.00
Bird, Joseph	42,302.24		42,302.24
Bradsher, Todd	128.10		128.10
Bryan, Jeffrey	2,041.38		2,041.38
Byrne, Jane	22,330.39		22,330.39
Byrne, Norman	128.10		128.10
Clancey, Mary	37.89		37.89
Copeland, Sharon	22,305.60		22,305.60
Demeritt, Duane	39,715.14	124.00	39,839.14
Diburro, Lesley	1,255.70		1,255.70
Edminston, Jr., Ronald	47.80		47.80
Ellis, Jonathan	5,581.44		5,581.44
Foard, Joshua	102.85		102.85
Franek, Derek	39,193.49	9,253.50	48,446.99
Freeman, Robert	4,538.71		4,538.71
Fritz, Jason	418.37		418.37
Frotton, Randal	38,808.22	1,612.00	40,420.22
Fuller, Susan	1,122.36		1,122.36
Garside, Jr., Norman	3,416.12		3,416.12
Gauthier, Timothy	29,795.09		29,795.09
Gilbert, Robert	635.00		635.00
Gill, Donna	15,252.40		15,252.40
Gillen, Seth	259.41		259.41
Gordon, Joseph	126.99		126.99
Graham, Sarah	522.00		522.00
Hallett, Jennifer	93.00		93.00
Ingersoll, Wayne	0.00	186.00	186.00
Isabel, John	3,611.09		3,611.09
Johnston, Kevin	2,570.38		2,570.38
Keegal, Joyce	375.39		375.39
Kelloway, George	2,832.79		2,832.79
Kern, Edward	28.20		28.20
Kilrain, Michael	7,089.41		7,089.41
King, Ricky	974.55		974.55
Knight, Brenda	903.95		903.95
Leach, Thomas	1,650.73		1,650.73
Lemoine, Kevin	10,101.42		10,101.42
Lemoine, Norman	2,939.87		2,939.87
LoConte, David	0.00	1,790.25	1,790.25
Lord, William	9,147.39		9,147.39
Maloney, Michael	0.00	310.00	310.00
Markey, Jonathan	504.45		504.45
Martin, Hollis	1,543.26		1,543.26
Mazur, Diana	123.71		123.71
Mechem, Dennis	2,207.26		2,207.26
Menter, David	2,570.38		2,570.38

<u>Employee Name</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Miller, Joyce	28,978.37		28,978.37
Morehead, Marilyn	32,970.19		32,970.19
Perkins, Kristopher	2,815.58		2,815.58
Pimental, Jesse	38,472.25	3,038.00	41,510.25
Prina, Alan	43,385.01		43,385.01
Raymond, Gary	3,994.01		3,994.01
Reed, Nicole	10,030.97		10,030.97
Robinson, Wayne	60,628.44	3,500.50	64,128.94
Roy, David	45,421.87	1,968.50	47,390.37
Schmalzer, Victor	2,570.38		2,570.38
Schrempf, Derick	1,036.52		1,036.52
Simmons, Thomas	0.00	984.25	984.25
St. Hilaire, Kathy	33,551.80		33,551.80
St. Hilaire, Wayne	2,978.48		2,978.48
Stevens, Julie	34,230.48		34,230.48
Sutch, Susan	2,462.76		2,462.76
Swasey, Ashley	7,183.13		7,183.13
Swasey, Russell	879.26		879.26
Tash, Olive	30,330.79		30,330.79
Therrien, Matthew	1,662.43		1,662.43
Thompson, Phyllis	42,029.00		42,029.00
Thorsell, Carolyn	20,071.90		20,071.90
Tilbe, Donald	20,953.11		20,953.11
Tilbe, Jr., Donald	764.08		764.08
Tuck, Gilbert	13,879.48		13,879.48
Turner, Joshua	6,903.35	3,810.25	10,713.60
Vadeboncoeur, Donna	7,399.29		7,399.29
Waldron, Phoebe	1,427.04		1,427.04
Wells, Brett	43,733.86	11,516.50	55,250.36
West, Brian	951.56		951.56
Wood, Horace	45,167.84	21,560.50	66,728.34
Woods, Michael	1,056.05		1,056.05
Totals	944,600.73	70,839.00	1,015,439.73



Trustees of The Mary E. Bartlett Library

Lynn Austin James Clark Merrill Dwyer Robert Gilbert Tracy Waldron

2007 Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

To provide enlightenment, entertainment and cultural enrichment by giving unrestricted access to a wide array of traditional and unconventional library offerings in various media forms, and to do so in a helpful, welcoming way without bias and with full respect for patrons' privacy.

This mission statement is not only what guides the library trustees and staff in the execution of daily and long-term tasks. It is also the standard against which we want to be measured by you, our patrons and friends. Looking back on 2007, while we hope we're never satisfied, the feedback and statistics give reasonable cause for good feelings.

- Circulation growth last year was 2½%; the compound growth rate for the past five years was 10.1%. The number of cardholders increased 4% last year and compounded at 7.6% over five years. With population growth probably under 1% last year and at 2½% per year for the last five years, the library continues to grow faster than the town — a larger proportion of the town's citizens are using (and we hope enjoying) the media the library provides. There are now over 40,000 items that are available for circulation.
- Over 5,000 children attended various children's programs in 2007, up some 16% for the year. Humanities Council Programs, other speakers (many found by the Friends of the Library), Ladies Night at the Movies and book discussions attracted and delighted 860 adults.
- About a year ago, a grant from the Gates Foundation allowed us to join the New Hampshire Downloadable Audio Books Consortium. Download audio books to your computer, burn a disk and enjoy listening. Don't know how? Ask us!
- The Friends of the Library: just trying to acknowledge and thank them presents an annual challenge and reveals the inadequacy of our writing skills. They provided much needed shelving, a colorful book bin for the children (with many attractive books to fill it), a refrigerator and popcorn maker the library could never have afforded which make gatherings and our showings of various "flicks" so much more enjoyable for kids and grownups alike — the list is long. And ... a lot of hard work, plus money generates memorable programs for adults and children, and reduced rate, some free, passes to museums and other attractions. Their "Beat the Benefactor" challenge successfully raised some extra money which will enable more programs like the Majestic Theatre's "Through the Looking Glass," Martha Dana and her puppets, the super-popular Wildlife Encounters, talented musician Steve Blunt and Signs and Smiles, a sign language program for toddlers. We are so grateful.
- Special thanks go to the Brentwood Gardeners whose design, planting and maintenance of our grounds and gardens adds so much beauty and enriches everyone's library experience.
- *Sine qua non* literally means "without which, not." Webster's defines it as "Something which is absolutely indispensable or essential." The definition perfectly fits our Library Director, our Children's Librarian and our talented and dedicated Assistants. They, indeed, are the *sine qua non* of the library's success. Through their many dedicated hours they earn our thanks and yours. The trustees are proud of the library; all you have to do is visit there, interact with our staff, and you'll know why.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library
2007 Receipts — Expenditures — Fund Balances

<u>Received from</u>		<u>Expenditures</u>	
Town of Brentwood	\$44,857.00	Audio	\$ 3,261.24
Donations	2,280.65	Books	13,258.24
Impact Fees	5,532.07	Building Maintenance	5,676.17
Humanities Council Grant	925.56	Children's Books	8,551.46
Edward and Jeannette Gatta	750.00	Equipment: purchase & maintain	3,784.18
Gates Grant	600.00	Doors/Fittings: bsmnt. addition	3,307.50
Gove Fund	1,100.00	Electric	4,165.33
All Other	<u>908.04</u>	Heating	4,669.28
Total	<u>\$56,953.32</u>	Library Furnishings	85.68
		Library Programming	2,690.08
		Magazines	1,744.11
		Professional	343.00
		Supplies	3,964.99
		Telephone	1,193.74
		All Other	<u>65.75</u>
		Total	<u>\$56,760.75</u>

Fund Balances December 31, 2007

Harriet Gove Fund	\$4,104.40
Building Donations Fund	799.91
William Fennelly Fund	510.00
Edward and Jeannette Gatta Fund	750.00
Other Funds, incl. anonymous	3,683.99
Impact Fees	368.21

REPORT OF THE PLANNING BOARD 2007

Honorable Board of Selectmen
Citizens of Brentwood

This past year the Planning Board approved 5 new residential subdivisions, resulting in the creation of 6 new lots. Of the 14 commercial Site Plan Review applications approved in 2007, only one pertained to undeveloped land. The remaining were expansions or amendments to previously approved sites. Five applications for Boundary Line Adjustments were also approved this past year.

The board, along with the assistance of the Rockingham Planning Commission, continues to work on Brentwood's Master Plan, and will complete two chapters this year: Housing and Community Profile. The Profile will be a statistical review of the town, population, education, income, etc. The Rockingham Planning Commission has completed the re-codification of our zoning ordinance, to clear up any ambiguous sections of our regulations and to coordinate it with the new tax map numbers that were instituted in 2004. The new zoning book, along with appropriate maps, will soon be available on the town web site.

At the March 2007 Town Meeting, residents voted to appropriate funds for a Prime Wetlands Study, which was completed this past December for Brentwood's Conservation Commission. The Conservation Commission presented this report to the Planning Board, who unanimously voted to add to the March 2008 ballot its recommendation of amending the Wetlands Conservation District Ordinance to incorporate prime wetlands designation for 14 wetlands, as delineated by the Town of Brentwood Prime Wetlands Study.

The Planning Board is responsible for planning for the orderly growth of the town, as would be allowed by the zoning and site plan review regulations, adopted by the town and board respectively. We continually work to meet the needs and goals of Brentwood as stewards of the use of the land in our community. The board meets on the first and third Thursdays and encourages residents to attend meetings. The 7 member board is elected for three year terms, and we may appoint alternates, who participate in discussion and vote in the absence of a regular member. We invite interested residents to consider joining the board as an alternate member; we currently have three open alternate positions available. No previous experience required; we are a group with diverse backgrounds and work experience.

Respectfully Submitted on behalf of the Planning Board,
Bruce J. Stevens
Chairman

CHIEF OF POLICE REPORT 2007

Board of Selectmen
Citizens of Brentwood

I am very proud of the professionalism and commitment shown by members of our department.

Department Roster:

Chief: Wayne M. Robinson
Administrative Asst: Christine Belanger
Lieutenant: David Roy
Sergeant: Denny Wood

Detective: Randall Frotton
Full Time Officers: Jesse Pimental,
Derek Franek, and Brett Wells
Part Time Officers: Andrew Artimovich,
Steven Arkell, Joshua Turner, Joseph Gordon

All officers participated in the mandatory training as set by the state and federal government. In addition this year officers trained in the use of Taser X26. Three tasers have been purchased and will be a safer alternative in the use of force.

We have hired Heather Newell as our new part time prosecutor. Heather has a great deal of experience in preparing and presenting cases in a court of law.

I would like to thank Inspector Joseph Fusell of the NH Liquor Commission for teaching another successful D.A.R.E. class. We feel this program is very important and will make a difference in the year to come.

I am grateful for the support given to the police department from the town boards, town departments, and members of the Brentwood Ladies Auxiliary and the citizens of Brentwood.

In 2007 the Town of Brentwood Police department answered 6755 calls for service. Of which 187 were arrests, 268 incidents, and 133 motor vehicle crashes.

For 2007 the department was reimbursed for the following:

Reports-\$630.00	Details: \$101,099.24	Fines-\$5700.00
Pistol Permits-\$210.00	Witness Fees-\$862.27	

A total of \$108,501.51 went into the General Fund to help defray costs incurred by various town agencies.

The police department continues to serve the community 24 hours a day 7 days a week. The phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400 ex 22.

Respectfully Submitted,


Wayne M. Robinson
Chief of Police

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2007 the department responded to 265 fire emergencies, 238 medical emergencies, and 185 service calls. Service calls are non emergency responses (public assist, inspections, fire drills, etc.)

Last year a proposal for a new fire station was put before the town residents in which they decided by a narrow margin not to build. This year a new proposal will be brought to the residents once again.

The Toys for Tots program was available to families in need at Christmas time. This program continues to grow each year. Thank you to our members who volunteer their time and do a great job.

The fire department had four new members join in the last year. They have worked hard to become certified over the last year and have been a great asset to the department. We have also lost some members over the last year due to other commitments. For that reason, the fire department is always in need of new members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining your fire department, or call the station at 642-8132.

To obtain a burn permit, call the station M-F 730 to 430. If burning on the weekend call on Fridays and set up an appointment.

I wish to thank all the members of the department, the Firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted



Kevin Lemoine
Fire Chief

CEMETERY TRUSTEES

REPORT OF EXPENDITURES AND REVENUES FOR 2007

EXPENSES

	<u>(2006 BUDGET)</u>	<u>2007 BUDGET</u>	<u>2007 DISBURSED</u>
01-4195.10-110 CEM SALARIES ¹	(\$3,000.00)	\$ 3,113.00	\$ 2,939.87
01-4195.10-225 CEM FICA/MEDICARE.....	(\$ 230.00)	\$ 238.00	\$ 224.89
01-4195.10-410 CEM ELECTRIC SERVICE... (\$ 250.00)	(\$ 250.00)	\$ 250.00	\$ 285.88
01-4195.10-635 CEM FUEL..... (\$ 75.00)	(\$ 75.00)	\$ 125.00	\$ 123.58
01-4195.10-650 CEM GROUNDSKEEPING... (\$1,000.00)	(\$1,000.00)	\$ 4,000.00 ²	\$ 4,072.48
01-4195.10-740 EQUIPMENT..... (\$ 1.00)	(\$ 1.00)	\$ 1.00	\$ 0.00
	<hr/>	<hr/>	<hr/>
TOTAL	(\$4,556.00)	\$ 7,727.00	\$ 7,646.70

REVENUES

	<u>(2006)</u>	<u>2007</u>
FROM CEMETERY TRUST FUND	(\$3,500.03)	\$ 1,788.70 ³
FROM SALES OF CEMETERY LOTS [@\$200 ⁴ each]	(\$ 600.00)	\$ 1,000.00
FROM LOT MAINTENANCE FEES [@\$200 each]	(\$ 600.00)	\$ 1,000.00
	<hr/>	<hr/>
TOTAL	(\$4,700.03)	\$ 3,788.70

¹ Superintendent

² Includes Gravel for new driveway


³ Reflects change in reimbursement formula

⁴ Does not include \$16 Deed Registration fee paid to Registry

A few notable changes in the Tonry Cemetery were made during the year 2007. A kiosk has been erected at the entrance to the cemetery. Here are posted excerpts from the Rules and Regulations Manual regarding important new requirements for burial permits, monuments, and the directives controlling the placement and removal of gravesite flowers and decorations. In addition, a new driveway around the southernmost burial sector was constructed by the Highway Department. Visible from the highway, a large, new sign has been erected which identifies not only the name of the cemetery but the death date on the oldest gravestone there: 1824. Also, new edging was placed along the path to the flagpole, and receptacles for cigarette butts have been placed in various locations along the driveways. The water in the well was professionally tested and officially found not suitable for drinking, so the "Do Not Drink This Water" signs that have been placed at the water spigots for years should be scrupulously heeded.

As usual, numerous hours of unpaid effort and labor have been contributed by our clerk, Phyllis Thompson, and Superintendent Norman Lemoine. This past year, in addition, a particular note of thanks by the citizens of Brentwood is due to John Stevens, who volunteered his labor in the construction of the kiosk.

Respectfully Submitted by the Cemetery Trustees:


John Stevens


Albert Edward Belanger

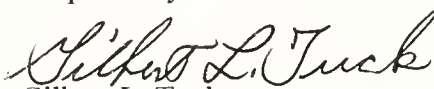
Douglas Finan

REPORT OF THE BUILDING INSPECTOR

A total of 118 Building Permits were issued in 2007. The following is a breakdown of the permits issued and the estimated value.

New Dwellings	13	\$3,089,680.00
Commercial Buildings	14	2,803,657.00
Barns, Garages & Sheds	13	131,133.00
Decks & Porches	14	61,650.00
Remodeling & Additions	26	1,069,494.00
Inground Pools	9	215,500.00
Electrical Upgrades	8	21,400.00
Signs	7	25,280.00
Solar Systems	2	33,000.00
Elevator Installation	1	45,000.00
Miscellaneous	6	8600.00
Renewals	5	50.00
<hr/>		
Total	118	\$7,504,444.00

Respectfully submitted


Gilbert L. Tuck
Building Inspector

Recreation 2007

Brentwood seems to have slowed down on our growth, but we still have community spirit. We are able to run our children's sport programs thanks to the dedication of our great volunteers. A big thanks goes out to all our volunteers who generously donate their time.

As the winter months arrive we start the New Year with our basketball program for kid's grades K through 8, while the adults get into the moves with their partners during our Ballroom Dance lessons. To finish up during the cold weather, we celebrated with a Manchester Monarch game for the young at heart, and Finding Nemo show for the little people.

Spring fever brings everyone out for the Easter egg hunt and pancake breakfast, with a special appearance by the Easter Bunny. For the big kids, it's the fun filled trip to Foxwood and Mohegan Sun Casino with hopes of winning it big.

T-ball, softball and baseball programs get started with practice getting ready for the big games. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library. All is well with our 3rd year with the Exeter Junior Baseball League (EJBL) league for our 9-12 boys. Our Babe Ruth 14 -15 year old team made it all the way to the Championship game which was held in Raymond.

Summer brought the annual discounted tickets to Water Country and a new twist, 2 weeks of soccer camp held at the recreation fields. For some adult time we offered pick up softball, and for all to enjoy straight shooting with Archery classes. Just in time for school to start we held our Red Cross babysitter course.

Along with Brentwood Safety Day we held an open house for the newly refurbished Brentwood Community Center. Along with the changes indoors we made one outdoors, we now offer a brand new regulation basketball court for all to enjoy.

Autumn helped us kick off our fall soccer program, and discounted tickets to the Deerfield Fair. Even though the weather hasn't cooperated we still held our annual Halloween party, with plenty of snacks, a magic show and lots of other games for the kids to enjoy.

Through the incredible efforts of our newly formed playground committee, spring 2008 we will be installing a much needed playground at the recreation center for all to enjoy! Our fundraising continues for this exciting project- please call the recreation office to see how you can help!

With the end of the year approaching we enjoyed making a holiday craft with friends, and offered tickets to see the Boston Pops, and a fun filled morning at Exeter Lanes for our Senior group.

A very special thanks goes to the Lamprey River Bow Hunters Club who spent all summer volunteering their time putting all the siding on the Brentwood Community Center. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire and Highway departments are a big help with our special events. The people at Swasey School continue to support our programs.

Respectfully
Donna Gill, Recreation Director
Recreation Commission

CONSERVATION COMMISSION

The primary responsibility of Conservation Commissions in New Hampshire is to advocate for and protect wetlands and other valuable natural resources across the state. In that role, we review and respond to all subdivision or other land use applications that would have some impact on wetland areas; as an advisory group only, we make comments and recommendations to the Planning Board, the Zoning Board of Adjustment and the NH Department of Environmental Services about alternative layouts that might reduce potential adverse impacts and provide better protection for the Town's natural assets. During 2007, there were only a few such applications, as the weak real estate market has chilled developers' and financiers' enthusiasm.

The other key responsibility of the Commission is maintenance and oversight of Conservation Easements acquired and held by the Town. This responsibility continues to grow as the Open Space Committee achieves success with grant applications and usage of the 2003 \$2,000,000 bond authority. At the end of 2007, we closed a 40-acre easement on South Road and expect to close an additional 45-acre easement, also on South Road, early in 2008. Those transactions were funded by a NHDES grant of \$348,849, \$976,151 from the 2003 Bond Authority and funds from the Conservation Fund. At this time, approximately \$286,000 remains available to be drawn from the original \$2,000,000 bond authority. The Town now holds 21 conservation easements covering 680 acres; other agencies including the Southeast Land Trust of NH, the Rockingham County Conservation District and the Society for Protection of NH Forests hold an additional 27 easements covering 1109 acres. Approximately 18% of the Town has been protected from further development through these easements and other conservation restrictions. Each easement must be monitored annually to insure that the terms of the easement deed are being honored; the monitoring takes the form of a perimeter site walk and completion of a written report. For the first time in 2006 and again in 2007, the Commission added a \$1500 line item to its budget to engage outside assistance in completing the monitoring. While we have not yet used any of those funds, we expect to hire the Southeast Land Trust of NH to assist us in 2008 and beyond.

Two other significant projects occupied the Commission during the year. As noted in the 2006 report, Theresa Walker from the Rockingham Planning Commission was working on a thorough and expansive update of the Natural Resource Inventory project begun a few years ago. At year-end, the only remaining aspect of that important project was final editing of a number of resource maps to be included in the report. Once completed, the report may be incorporated into the Master Plan and will be available for public review.

The other significant project begun during 2007 was a Prime Wetland Study, funded by a \$10,000 town warrant article and a matching grant from the New Hampshire Estuaries Project. Over the course of the summer and fall West Environmental studied a number of wetlands around town and as of year-end has submitted a recommendation that 14 wetlands totaling 696 acres, roughly 23% of the town's wetlands, be designated as Prime. The Planning board on January 17, 2008 endorsed the West recommendation and an amendment to the Zoning ordinance will be on the March 2008 ballot for voter consideration. West's report is available for review at the town office.

Jonathan Ellis, Chair

2007 INCOME AND EXPENDITURES FOR CONSERVATION FUND

BALANCE FORWARD, 1/1/07		\$42,305.63
INCOME		
Donation	200.00	
Moose plate grant	500.00	
CLCA grant for 2006 Shipley closing	3,000.00	
Annual town funding	32,718.00	
NHEP grant for Prime Wetland Study	5,026.71	
Refund from Powers closing	36.00	
USDA grant from 2006 Shipley closing	<u>2,400.20</u>	
Subtotal	43,880.91	
EXPENSES		
Legal and Professional fees for Bonds & easements	6,771.52	
Brentwood CSA – Moose Plate Grant recipient	500.00	
Appraisals, site walks and preliminary layouts	10,156.60	
Surveys	4,610.00	
Southeast Land Trust of NH, for Community Land Protection Specialist and Easement Costs for Powers and Shipley	7,956.44	
NH Municipal Bond Bank – Application Fee	2,500.00	
Contribution to Powers Easement Acquisition	14,309.00	
Copies	39.76	
West Environmental, Inc. for Prime Wetland Study	<u>2,739.80</u>	
Subtotal	49,583.12	
BALANCE, 12/31/07		\$36,603.42

Open Space Committee

The Brentwood Open Space Committee (OSC) was active in 2007, applying for grants, meeting and negotiating with landowners, and initiating a partnership with the Southeast Land Trust of New Hampshire.

The Town entered into a two-year partnership with the Southeast Land Trust of New Hampshire (SELTNH) to support a Community Land Protection Specialist position at the land trust. The Specialist was hired by SELTNH in March 2007 and spends a third of her time assisting the Brentwood Open Space Committee with grant applications, landowner negotiations, and all aspects of completing land deals, such as drafting conservation easement deeds, coordinating property surveys, deed and title research, and completing baseline documentation.

In 2006, the Town applied to the New Hampshire Department of Environmental Services (NH DES) Water Supply Land Grant Program for funds to acquire conservation easements on two properties off South Road with frontage on the Exeter River. The Exeter River is a drinking water supply for the Town of Exeter and therefore these properties were eligible for the water supply grant funds. NH DES notified the Town in late spring 2007 that it would be awarded \$348,849.

The OSC and Specialist worked with the landowners on South Road through the summer and fall to negotiate the conservation easement deeds and complete the associated legal documents for each property. As recommended by the OSC, in October the Brentwood Board of Selectmen approved the acquisition of two conservation easements using the NH DES grant and \$976,151 from the Brentwood open space bond.

On November 29, 2007, the Town closed on the 40.5-acre conservation easement on the Powers property at 7 South Road. The second conservation easement on the 50-acre Poesse-Bertram property at 69 South Road will close on January 31, 2008. These two easements complement the nearly 2,000 acres already protected along the Exeter River and elsewhere in Brentwood, part of a concerted effort by the Town of Brentwood to conserve the Exeter River Watershed.

The Town received an indication late in 2007 that the 2006 \$2+ million grant application to the Coastal and Estuarine Land Conservation Program (CELCP) would not receive federal funding because of substantial budget cuts to CELCP. The Town had submitted a request for funding for six properties, two of which were conserved using DES and Town funds as described above. The Town may be able to submit a new CELCP application in 2008.

The OSC and SELTNH continue to meet with interested landowners and search for other potential grant sources. The Town has a new application pending with the NH DES water supply land grant program for another property on the Exeter River. The Wetlands Reserve Program, a federal grant program through the Natural Resource Conservation Service, holds promise for Brentwood landowners with extensive wetlands or river frontage interested in conserving their land; there are several applications pending for that program.

Finally, all of us involved with the Open Space effort in town would like to thank Howard Cadwell for his leadership and immense contributions to the program since its origins several years ago. With the hiring of the Land Protection Specialist, Howard was able to withdraw from active involvement to focus on the creation of his own financial planning business. Without his enthusiasm and immeasurable efforts, we could not have achieved the successes we've shared with you in our annual reports.

For the Committee,
Ellen Snyder & Jonathan Ellis

BRENTWOOD HIGHWAY DEPARTMENT
Report for 2007

This year we had many projects. The two major projects were the Pickpocket Bridge, which had to be replaced and was completed by the Brentwood and Exeter Highway Departments, and the Crawley Falls Bridge, which was temporarily fixed so that we could reopen the road. The plan for 2008 is to reconstruct the bridge with the assistance of the State of NH.

We reclaimed and paved Ladd Road and started South Road from Rt. 125 to Lake Road. We hope to finish South Road in 2008.

We replaced the leach field at the BCC and expanded the front parking lot. We also cleaned up the rocks at the back of the ball fields for future use.

We extended the main road of the Tonry Cemetery on Middle Road to provide easier access to the rear of the cemetery.

We replaced our 1993 Ford pickup with a 2007 Chevrolet one ton with plow and sander. We also added a 1998 Vermeer wood chipper and replaced a riding lawn mower with a new Husqvarna riding lawn mower.

During the year we have been collecting metal items that people want to discard and taking them to the salvage yard to redeem for cash. We would like to thank the townspeople who have brought items in as this enables us to purchase tools that we need plus we were able to buy a new leaf vacuum to use in our cemeteries and at the town office.

Again this year I would like to thank our seasonal workers who come out and help us plow the roads in the winter and who helped us during the flood periods.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or if it is an emergency call Rockingham Dispatch at 679-2225.

Respectfully submitted,

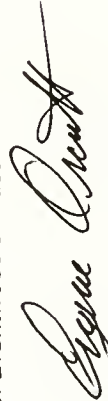
Wayne M. Robinson
Road Agent

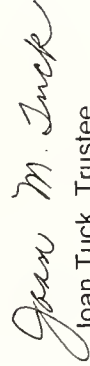
Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2007

Name of Fund	Beginning Balance		Additions	Income: 2007		Expended: 2007	Ending Balance
Cemetery Trust A: Principal	\$86,606.03	\$5,275.51					\$91,881.54
Cemetery Trust A: Income	29,752.95			4,285.71	1,603.31		32,435.35
Cemetery Trust B: Principal	49,983.62	5,715.01					55,698.63
Cemetery Trust B: Income	17,988.86			3,017.64	611.43		20,395.07
Cemetery Maintenance Fund	17,750.85	1,000.00		904.10			19,654.95
Expendable Tuition Fund	1,556.82			79.52			1,636.34
Capital Reserve: Special Education	58,064.78			2,955.56			61,020.34
Capital Reserve: Recycling Revenues	4,372.92			222.67			4,595.59
Capital Reserve: Highway Vehicles & Equip.	49,093.51			2,224.23	21,280.99		30,036.75
Capital Reserve: Refurbish Fire/Rescue Vehicles	3,572.49			181.56			3,754.05
Capital Reserve: Replace Fire/Rescue Vehicles	136,438.99	30,000.00		6,960.92			173,399.91
Capital Reserve: Swasey School Building Expansion	241,455.61			12,290.24			253,745.85
Capital Reserve: Improve Recreation Grounds	1,056.89			54.24			1,111.13
Capital Reserve: Swasey School Maintenance Fund	39,646.07			2,017.98			41,664.05
Capital Reserve: Repair Town Bridges	68,286.88	4,703.89		3,478.46			76,469.23
Capital Reserve: Library Maintenance Fund	7,939.44	3,000.00		517.07			11,456.51
Capital Reserve: Emergency Repairs FD & Rescue Equip.	23,642.42			1,203.42			24,845.84
Capital Reserve: Repair Repl. Hydrants; water systems	9,412.63	10,000.00		484.37			19,897.00
Capital Reserve: Costs for FD forward planning	27,256.25			1,279.28	3,378.28		25,157.25
Capital Reserve: Forestry Program	5,007.48			254.67			5,262.15

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2007.


James Clark, Trustee/Bookkeeper


Eugene Orcutt, Trustee


Joan Tuck, Trustee

TOWN OF BRENTWOOD MOSQUITO CONTROL

Once again, New Hampshire led the nation with human Eastern Equine Encephalitis (EEE) activity. In 2007, there were three human cases, one horse, one alpaca and six mosquito pools testing positive for EEE. A fourth human case occurred in a Scottish tourist vacationing in the Bartlett-North Conway area. No one can be certain where he contracted the disease since he traveled to Rhode Island during that time. The confirmed human cases occurred in the Towns of Newton, Newfields and Hampton. Kensington had the horse case while Raymond had an alpaca. The six mosquito pools were found in Newton (2), Brentwood (2), Kingston (1) and Fremont (1).

Due to the ongoing public health threat, Brentwood chose to continue weekly adult mosquito surveillance in its 2007 program. Adult mosquitoes were monitored at four locations throughout town. The mosquitoes were collected in light traps, identified, and sent to the State Lab to be tested for diseases. After a positive EEE mosquito pool was found in Town, spraying was conducted at the School and Recreation Area. A second mosquito pool tested positive for EEE in September and the same two sites were sprayed again. No further EEE activity was found in Brentwood.

The proposed 2008 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, woodland pools and catch basins. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you **do not** want your property treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. You may call us to reaffirm last years' request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about West Nile Virus or Eastern Equine Encephalitis.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services website online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Sel. Approve (6)	2008 BComApproved (7)
OPERATING BUDGET					
4130.10	BOARD OF SELECTMEN	15,440	15,268	15,855	15,855
4130.20	TOWN ADMINISTRATION	86,182	79,507	58,678	58,678
4130.30	TOWN MEETING	2,852	2,718	3,227	3,227
4140.10	TOWN CLERK	51,959	51,543	58,360	58,360
4140.20	VOTER REGISTRATION	5,202	5,211	11,627	11,627
4150.10	ACCOUNTING & AUDITING	40,667	40,551	44,666	44,666
4150.40	TAX COLLECTION	54,959	53,862	55,934	55,934
4150.50	TREASURY	8,041	8,041	8,332	8,332
4150.60	DATA PROCESSING	16,451	16,985	17,151	17,151
4150.90	BUDGET COMMITTEE	1,410	760	1,311	1,311
4152.10	REVALUATION OF PROPERTY	36,300	36,102	38,700	38,700
4153.10	LEGAL EXPENSE	31,501	22,240	31,201	31,201
4191.10	PLANNING BOARD	78,455	72,224	81,326	81,326
4191.20	ZONING BOARD OF ADJUSTMENT	2,584	1,294	2,200	2,200
4194.10	GENERAL GOVERNMENT BUILDINGS	47,428	46,300	69,926	69,926
4194.20	GENERAL GOVERNMENT	31,199	28,778	32,049	32,049
4195.10	CEMETERIES	7,727	7,657	6,148	6,148
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	72,500	74,610	73,827	73,827
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2,846	2,846	3,024	3,024
4210.10	POLICE DEPARTMENT	529,764	541,941	599,888	599,888
4215.10	AMBULANCE				
4220.10	FIRE DEPARTMENT	237,338	225,487	255,353	248,000
4225.10	LOSS COMMITTEE	1,200	323	858	858
4240.10	CODE ENFORCEMENT	36,664	22,567	30,481	30,481
4290.10	EMERGENCY MANAGEMENT	3,803	1,490	9,507	9,507
SUB TOTAL HIGHWAY					
4312.20	ROAD MAINTENANCE	302,456	283,383	317,591	317,591
4312.50	SNOW PLOWING/REMOVAL	75,101	71,079	78,126	77,663
TOTAL	SUB TOTAL HIGHWAY	377,557	354,462	395,717	395,254
4316.10	STREET LIGHTING	420	403	396	396
4323.10	SOLID WASTE COLLECTION	140,006	138,569	143,926	143,926
4324.10	SOLID WASTE DISPOSAL	105,000	104,374	108,000	108,000
4414.10	ANIMAL CONTROL	5,790	2,815	5,790	5,790
4415.10	HEALTH AGENCIES & HOSPITALS	19,647	19,647	20,770	20,770
4419.10	HEALTH OFFICE	300	250	100	100

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Sel. Approve (6)	2008 BComApproved (7)
4440.10	GENERAL ASSISTANCE	8,750	2,990	6,810	6,810
4520.10	PARKS AND RECREATION	36,098	36,018	43,732	43,732
4550.10	LIBRARY	162,844	155,530	173,475	173,475
4611.10	CONSERVATION COMMISSION	36,160	35,578	46,442	46,442
4651.10	ECONOMIC DEVELOPMENT				
4711.10	DEBT SERVICE, NOTE	158,221	156,397	197,992	197,992
4723.10	DEBT SERVICE	1		1	1
4724.10	CONTINGENCIES	99,430	25,000	60,001	60,001
	TOTAL OPERATING BUDGET	2,552,696	2,390,337	2,712,781	2,704,965
4901.10	WARRANT ARTICLES	282,900	280,900	2,940,754	2,940,754
	TOTAL BUDGET TOTAL	2,835,596	2,671,237	5,653,535	5,645,719

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

Account Number	Account Name	2007 Budget (3)	2007 Actual (4)	2008 Sel. Approve (6)	2008 BComApproved (7)
WARRANT ARTICLES					
01-4901.10-390	WA MOSQUITO CONTROL	29,900	27,900	30,500	30,500
01-4901.10-391	WA WETLANDS SURVEY	10,000	10,000		
01-4901.10-392	WA CRAWLEY FALLS BRIDGE REFURB			325,000	325,000
01-4901.10-730	WA COMPLETE BRC BLDG				
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.				
01-4901.50-390	WA CR FORESTRY PROGRAM				
01-4902.90-760	WA LIGHT TOWER RESCUE 2				
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP				
01-4902.90-762	WA PURCHASE UTILITY TRUCK				
01-4903.10-721	WA BOND FOR FIRE STATION			2,150,000	2,150,000
01-4909.10-730	WA CR BRIDGE REPAIRS	20,000	20,000	20,000	20,000
01-4909.90-767	WA ROAD REPAIRS	150,000	150,000	250,000	250,000
01-4910.80-740	WA GRANGE HALL REPAIRS			25,000	25,000
01-4911.90-392	WA LAMPREY HEALTH			1,500	1,500
01-4914.30-911	FD REVOLVING FUND				
01-4915.90-390	CR TAX MAPS				
01-4915.90-710	FD CR FIRE STATION STUDY				
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE				
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	10,000	10,000	3,754	3,754
01-4915.90-760	WA C.R. POLICE CRUISERS				
01-4915.90-762	WA C.R. RECYCLING FEES				
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	30,000	30,000	50,000	50,000
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES				
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30,000	30,000	50,000	50,000
01-4915.90-961	WA C.R. AMBULANCE FEES				
01-4915.90-962	WA BALLFIELD FACILITIES			35,000	35,000
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3,000	3,000		
TOTAL WARRANT ARTICLES		282,900	280,900	2,940,754	2,940,754
TOTAL BUDGET TOTAL		282,900	280,900	2,940,754	2,940,754

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2007-2008

SCHOOL BOARD

Ann Marie Chesno	Term Expires 2009
Elizabeth Faria	Term Expires 2009
Tim Hannan	Term Expires 2008
Virginia Knutson	Term Expires 2008
Gary Whitmarsh	Term Expires 2010

SUPERINTENDENT OF SCHOOLS

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM
AND ASSESSMENT**

JEROME E. FREW

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

STEPHEN A. KOSSAKOSKI, PH.D.

BUSINESS ADMINISTRATOR

WALTER C. PIERCE

TREASURER

KATRINA ALLEN TERM EXPIRES 2008

MODERATOR

DOUGLAS COWIE TERM EXPIRES 2009

CLERK

PHYLLIS THOMPSON TERM EXPIRES 2009

AUDITOR

VACANT

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on **SATURDAY, THE EIGHTH DAY OF MARCH, 2008, AT 9:00 AM**, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$4,952,829 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$4,952,829. This article does not include appropriations voted in other warrant articles. (Majority vote required)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three year period from September 1, 2008 to August 31, 2011 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2008-09	\$ 99,836
2009-10	\$101,721
2010-11	\$111,711

and further raise and appropriate the sum of \$99,836 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?
4. Shall the School District raise and appropriate a sum not to exceed Eight Thousand Five Hundred Dollars (\$8,500.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including removal and replacement of gymnasium lights?
5. Shall the School District raise and appropriate a sum not to exceed Twenty Thousand Three Hundred Thirty Three Dollars (\$20,333.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of energy efficient lighting and occupancy-sensing controls in classrooms and offices?

6. Shall the School District raise and appropriate a sum not to exceed Twenty Thousand Fifty Five Dollars (\$20,055.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of a variable frequency drive on the hot water circulation pump?
7. To see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey Central School.
8. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March? (By Petition)
9. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
10. To transact any other business that may come before this meeting.

Given under our hands this 11th day of February 2008.

State of New Hampshire

True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Ann Chesno
Ann-Marie Chesno, Chairperson

Tim Hannan
Tim Hannan

Elizabeth M. Faria
Elizabeth Faria

Gary Whitmarsh
Gary Whitmarsh

Virginia Knutson
Virginia Knutson

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE ELEVENTH DAY OF MARCH, 2008, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

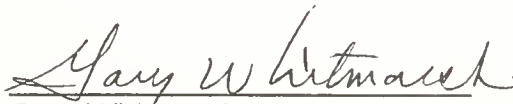
1. To choose (2) School Board members for the ensuing three (3) years.
2. To choose a School District Treasurer for the ensuing two (2) years.
3. To choose a School District Auditor for the ensuing one (1) year.
4. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

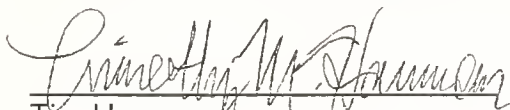
Given under our hands this 11th day of February 2008.

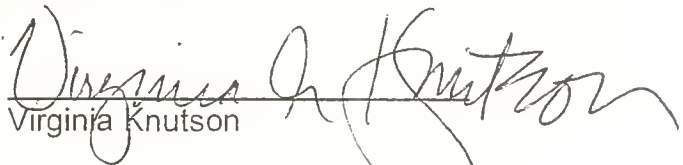
State of New Hampshire
True Copy of Warrant - Attest

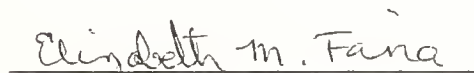
BRENTWOOD SCHOOL BOARD


Ann Marie Chesno, Chairperson


Gary Whitmarsh


Tim Hannan


Virginia Knutson


Elizabeth Faria

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 11, 2008

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR TWO (2)

CHARLES J. GARGALY JR

SCHOOL DISTRICT TREASURER FOR ONE YEAR :
VOTE FOR ONE (1)

KATRINA ALLEN

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :
VOTE FOR ONE (1)

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13
(KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES

NO

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 10,2007

At a legal meeting of the inhabitants of the town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 10, 2007 at 9:00 AM the following business was conducted:

Meeting was called to order at 9:15AM by Moderator Douglas Cowie. The Pledge of allegiance lead by Moderator Douglas Cowie. Doug had the School Board members introduce themselves and he also gave permission for outsiders to speak. The Moderator used his rules not Robert Rules.

A request was presented to the Moderator with five signatures requesting a secret ballot on Articles 1-4.

Article # 1. A motion was made by Anne Marie Chesno and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$4,736,827 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The School Board recommends \$4,822,176.

An amendment was made by Jim Berlo and duly seconded to vote \$4,442,679. A motion was made by Crystal Buswell and duly seconded to move the question. Motion passed by voice vote. Amendment failed by voice vote.

An amendment was made by Jason Clark and duly seconded to amend the amount to \$4,859,741. A motion was made by Duane Demeritt and seconded to move the question. Motion passed by voice vote. Moderator declared vote too close to call. Amendment failed with show of hands. Yes 130 No 167.

An amendment was made by Stacey Cordier and duly seconded to amend the amount to \$4,754,481. A motion was made by Jim Johnson and duly seconded to close debate. Motion passed by voice vote. Amendment failed by voice vote.

Five voters requested that remaining amendments be by secret ballot.

An amendment was made by Jim Johnson and duly seconded to amend the amount to \$4,822,176. A motion was made by Duane Demeritt and duly seconded to close debate. Motion passed by voice vote. Amendment failed by ballot vote.

Yes 130 NO 133

A motion was made by Kevin Dillon and duly seconded to close debate on Article #1 and vote on the main motion \$4,736,827. Polls opened and motion failed by ballot vote.

Yes 135

NO 140

A motion was made by Brenda Marotto and duly seconded to reconsider \$4,754,481. Motion to reconsider failed by voice vote.

An amendment was made by Jason Clark and duly seconded to reconsider \$4,822,176. A motion was made by Roger Brown and duly seconded to close debate. Motion passed by voice vote. Main motion as amended passed by ballot vote.

Yes 165

No 88

A motion was made by Crystal Buswell and duly seconded to restrict reconsideration of Article #1. Motion to restrict passed by voice vote.

The five petitioners withdrew their request for secret ballot on Articles 2-4.

Article #2. A motion was made by Ann Marie Chesno and duly seconded to see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey Central School. A motion to close debate was made by Roger Brown and duly seconded. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #3. Discussion regarding the proposal to adopt the provisions of RSA40:13 (Official Ballot Law-also known as SB2) which will be voted on by official ballot on Tuesday March 13,2007. Motion to close discussion by Jim Berlo and duly seconded passed by voice vote.

Article #4. A motion was made by Jane Byrne and duly seconded to see if the voters of the Brentwood School District will vote to restrict the Brentwood School Board from creating and/or funding an assistant administrator position for Swasey School, understood as any position fulfilling the role of Assistant Principal, Curriculum Coordinator, Special Education Coordinator, Staff Specialist and/or any such similar role, for the school year 2007-2008. A motion was made by Jim Berlo and duly seconded to close debate. Motion to close debate failed by voice vote. A motion was made by Jane Byrne and duly seconded to table Article #4 indefinitely. Motion passed by voice vote.

Article #5. Ann Marie Chesno thanked Michael Johnson for his work while on the school board. A round of applause was given in his honor.

Article #6. A motion was made by Albert Belanger and duly seconded to adjourn in Mary Datro's memory. Meeting closed at 1:15P.M.

Respectfully Submitted,

Brentwood School District Clerk

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

MARCH 13, 2007

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR ONE (1)

GARY WHITMARSH

_____ 590

SCHOOL DISTRICT TREASURER FOR ONE YEAR :

VOTE FOR ONE (1)

KATRINA ALLEN

_____ 660

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :

VOTE FOR ONE (1)

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13
(KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES

481

NO

326

SAMPLE BALLOT

BRENTWOOD

OFFICIAL BALLOT ANNUAL ELECTION

EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 13, 2007

Suzanne E.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS OF THE
EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**FOR BRENTWOOD
MEMBER
ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

KRISTINA "KRIS" MAGNUSSON 443

MARILYN MOREHEAD 362

(Write-in)

**FOR KENSINGTON
MEMBER
ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

BARBARA COLLINS-RIGORDAEVA 31

SUSAN LALIME 26

(Write-in)

**FOR COOPERATIVE
SCHOOL DISTRICT
MODERATOR**

For Term Ending 2008 Election
VOTE FOR NOT MORE THAN ONE

CHARLES F. TUCKER 676

(Write-in)

**FOR EXETER MEMBER
ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

TOMASEN GAREY 435

M. KATHLEEN "KATHY" MCNEILL 312

(Write-in)

ARTICLES

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? 360

Should this article be defeated, the default budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

YES 360
NO

TURN BALLOT OVER AND CONTINUE VOTING

The Brentwood School Annual Report, March 2008

Life at Swasey Central School is busy and productive both for students and staff. The school enrollment is at an all time high with new children arriving almost weekly. We all try to make our new families feel welcome and a part of our school community. The boys and girls face new social and academic challenges each day as do the teachers. We are all modeling lifelong learning by seeking out new approaches designed to help every child reach his or her potential!

Janet Hart, the newly appointed Assistant Principal, has been very busy since she arrived in August. She continues to become familiar with the many functions of an elementary building leader. The responsibilities of the principals have markedly increased this year. The largest impact has been the addition of the daily oversight of literacy, math, and technology curriculum and instruction due to budgetary considerations leading to the elimination of three professional positions. Mrs. Ostrowski and Mrs. Hart are working together to redefine and assign the multiple roles and tasks expected of the school administrators.

Effectively communicating with parents and the community is a challenge taken very seriously at Swasey. All of us try to send out regular Newsletters that are also posted on the school website (<http://scs.sau16.org>) and the SAU website (<http://www.sau16.org>) has an Activity Calendar that is regularly updated to give information about school and SAU events. The wonderful new Marquee Sign, donated by the Parent-Faculty Group to Swasey, helps us to provide current information (unless the snow drifts are too high or the mud too deep). We thank Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their cooperation in helping us to clear snow banks around the school.

The main emphasis of our school days is on providing quality instruction to all children in all academic areas. Our staff is dedicated to researching and using best practices within the classrooms. Staff meetings and early dismissal times are focused on instruction and methodology including using technology to enrich learning opportunities for the children. We embrace the NH Department of Education's Follow the Child Initiative by aiming for a personalized learning experience for each child. The focus is on the whole child: physically, personally, socially, and academically. The Department of Education has provided school districts with access to software that enables us to analyze state assessment data in conjunction with student demographics, enrollment and academic data. The information is used to continuously improve instruction for our boys and girls.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom[®] philosophy and strategies continue to be the basis of our approach. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere. The Second Step[®] curriculum is used as a tool to teach our children about violence prevention by focusing on empathy, impulse control, problem solving, and anger management. We know that nothing works with all people so we are constantly looking for varied approaches that support the same philosophy of inclusion, acceptance, choice, and academic challenge.

Each year technology becomes more deeply embedded in our society and, of course, our school. The teachers and staff have faced the challenges that this brings along with the enriched opportunities for learning. Students have access to many resources through the SAU

and school as does the community. Some new programs directly support academic learning such as SuccessMaker and Skills Tutor. Other software allows children to hear themselves read aloud to help increase fluency. The SAU has made Atomic Learning available to every student, family, and staff member. This can be accessed through the SAU 16 website although you will need to call the school for a 'parent' password before you can view the tutorials. Atomic Learning has excellent tutorials on many computer programs such as Excel, Audacity, Firefox, Kidspiration, Kidpix, and hundreds more. Each topic is divided into sections and each video is only a minute or two long so that time can be focused on a general introduction or specific topics.

It is important that the community feels a part of our school. There is an active Parent-Faculty Group that sponsors presentations for parents, raises funds to support district initiatives, and facilitates the successful Blue-Ribbon award winning volunteer program. The school sponsors a variety of opportunities, such as Grandfriends' Day, that bring parents and community member into our classrooms. The mural that the children and staff created through last year's Artist-in-Residence program has been installed in the outside front entrance for all to enjoy.

BRENTWOOD STAFF 2007/2008

<u>Staff</u>	<u>Position</u>	<u>Salary</u>	<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	Preschool Aide	\$13,933	Tammy Heath	Asst. Food Service Director	\$24,050
Heather Arkell	Preschool Aide	\$ 3,635	Barbara Heatherton	Nurse	\$51,986
Rosemary Babcock	Instructional Aide	\$17,832	Pat Hosker	Non-Instructional Aide	\$20,153
Kathleen Babine	Grade 5 Teacher	\$53,038	Lana Hoyt	Psychologist	\$44,290
Nancy Basler	Instructional Aide	\$20,153	Carolyn Johnson	Instructional Aide	\$16,390
Rebecca Becker	Instructional Aide	\$15,533	Mary Johnson	Grade 1 Teacher	\$53,038
Ann Bell	Administrative Assistant	\$37,125	Jenny Labrecque	Instructional Aide	\$10,906
Louise Benotti	Instructional Aide	\$10,910	Sheila Lane	PE Teacher	\$60,426
Donna Benshemer	Special Education Teacher	\$58,476	Jody MacBride	Grade 2 Teacher	\$48,108
Barbara Bettcher	School Counselor	\$65,672	Jamie Marcello	Grade 1 Teacher	\$63,217
Lois Bick	Instructional Aide	\$18,570	Julie Marshall	Grade 3 Teacher	\$59,976
Catherine Blaisdell	Instructional Aide	\$20,153	Christine Martin	Preschool Teacher	\$46,781
Wilhelmina Bradley	Grade 5 Teacher	\$63,272	Sue Mayo	Instructional Aide	\$18,777
Lisa Brown	Grade 4 Teacher	\$52,535	Laurie Monsell	Library Aide	\$ 6,367
Cindy Buckels	Medial Generalist 85%	\$45,082	Joan Ostrowski	Principal	\$92,905
Peg Bullwinkel	Instructional Aide	\$19,192	Anne-Marie Peck	Assistant to Nurse	\$ 3,369
Crystal Buswell	Art Teacher 60%	\$30,308	Pat Peterson	Grade 3 Teacher	\$45,816
Kathy Carson	Grade 2 Teacher	\$64,922	Carol Pipinias	Grade 2 Teacher	\$65,222
Wendy Connolly	Instructional Aide	\$14,350	Barb Pollard	PE Teacher 20%	\$ 8,982
Sue Culligan	Instructional Aide	\$16,390	Julie Proctor	Kindergarten Teacher 50%	\$27,846
Ketti Davis	Grade 2 Teacher	\$41,558	Zoe Ritter	Kindergarten Aide	\$15,094
Kathleen Desmarais	Grade 1 Teacher	\$60,817	Gennie Rowe	Secretary/Receptionist	\$34,013
Kristen Dusseault	Kindergarten Aide	\$ 7,042	Paula Rushia	Grade 5 Teacher	\$60,816
Robin Foshier	Food Service Worker	\$13,236	Robert Schroeder	Grade 4 Teacher	\$64,867
Scott Fowler	Grade 4 Teacher	\$48,573	Jane Slade	COTA	\$37,793
Abbie Frank	Speech/Language Pathologist	\$48,108	Lisa Swasey	Special Education Teacher	\$63,272
Elyse Gallo	Occupational Therapist 50%	\$31,636	Donna Trump	Special Education Coordinator	\$29,850
Juliette Gavin	Music Teacher 60%	\$33,579	Dianne VanderMale	Grade 1 Teacher	\$58,478
Amy Gentile	Grade 3 Teacher	\$39,578	Deannah Wallace	Special Education Teacher	\$63,272
Marie Gilbert	Instructional Aide	\$20,045	Bev Wellington	ABA Preschool Aide	\$20,645
Janet Hart	Assistant Principal	\$71,000	Karen Wilkinson	Food Service Worker	\$ 5,929
Sean Hartnett	Computer Aide	\$10,097	Mary Wills	Kindergarten Teacher	\$65,972
Shawna Hayes	Preschool Aide	\$ 7,106	Amy Wilson	Grade 4 Teacher	\$51,985
Cheryl Hayward	Instructional Aide	\$19,937	Kim Woods	Grade 5 Teacher	\$50,033
			Robin Woodward	Instructional Aide	\$15,094

ENROLLMENT BY GRADES

	<u>SEPTEMBER 2004</u>	<u>SEPTEMBER 2005</u>	<u>SEPTEMBER 2006</u>	<u>SEPTEMBER 2007</u>
PreSchool		9	10	11
Grade K	44	59	59	54
Grade 1	72	52	71	78
Grade 2	71	75	54	66
Grade 3	58	71	74	52
Grade 4	57	60	76	74
Grade 5	64	65	59	78
Total	366	391	403	413

Approved
12-17-07

SAU #16 CALENDAR
2008-2009

KEY

[] Teacher In-service
() Holiday/No School
Bold Vacation
** Note Footnote

AUGUST/SEPTEMBER 23 Days

[25]	[26]	27	28	(29)
(1)	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug. 25 – Teacher In-Service
Aug. 26 – Teacher In-Service & Student Orientation 6 & 9
Aug. 27 – School Opens – All students
August 29 and Sept. 1 Labor Day Weekend – No School

FEBRUARY 15 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

Feb. 23-27 – Winter Vacation

OCTOBER 22 Days

		1	2	3
6	7	8	9	10
(13)	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct. 13 - Columbus Day – No School

MARCH 21 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	[20]
23	24	25	26	27
30	31			

Mar. 20 – Teacher In-Service Day (SES Day)

NOVEMBER 15 Days

3	[4]	5	6	7
10	(11)	12	13	14
17	18	19	20	21
24	25	26	27	28

Nov. 4 Teacher In-Service , K-12
Nov. 11 Veterans' Day – No School
Nov. 26 – 28 – Thanksgiving Recess

APRIL 18 Days

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

April 27 – April 30 – Spring Vacation

DECEMBER 17 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Dec. 24 – Dec. 31 Holiday Recess

MAY 19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

May 1 – Spring Vacation
May 25 – Memorial Day – No School

JANUARY 19 Days

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
(19)	20	21	22	23
26	27	28	29	30

Jan. 1 & 2 – Holiday Recess
Jan. 19 – MLK No School

JUNE 15 Days

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19

June 12* – Graduation
June 15** – Last day for Students
June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ BRENTWOOD _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
			for Year 7/1/06 to 6/30/07	XXXXXXXXXX	Current Year as Approved by DRA	XXXXXXXXXX	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,465,091.00	1,497,193.00	1,508,295.00		1,508,295.00		1,508,295.00	
1200-1299	Special Programs		588,449.00	610,021.00	635,784.00		635,784.00		635,784.00	
1300-1399	Vocational Programs									
1400-1499	Other Programs		3,500.00	3,416.00	7,063.00		7,063.00		7,063.00	
1500-1599	Non-Public Programs									
1600-1899	Adult & Community Programs									
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		341,223.00	398,103.00	394,987.00		394,987.00		394,987.00	
2200-2299	Instructional Staff Services		140,641.00	142,074.00	175,917.00		175,917.00		175,917.00	
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency									
2310-2319	Other School Board		12,290.00	11,452.00	12,132.00		12,132.00		12,132.00	
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		116,663.00	125,723.00	125,246.00		125,246.00		125,246.00	
2320-2399	All Other Administration		0.00	1.00	1.00		1.00		1.00	
2400-2499	School Administration Service		179,425.00	264,921.00	266,734.00		266,734.00		266,734.00	
2500-2599	Business		0.00	0.00	0.00		0.00		0.00	
2600-2699	Operation & Maintenance of Plant		350,803.00	380,440.00	377,735.00		377,735.00		377,735.00	
2700-2799	Student Transportation		132,353.00	142,101.00	173,417.00		173,417.00		173,417.00	
2800-2999	Support Service Central & Other		653,305.00	722,641.00	760,181.00		760,181.00		760,181.00	
3000-3999	NON-INSTRUCTIONAL SERVICES		0.00	91,302.00	94,041.00		94,041.00		94,041.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0.00	12,000.00	1.00		1.00		1.00	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		341,679.00	337,446.00	331,760.00		331,760.00		331,760.00	
5120	Debt Service - Interest		88,253.00	95,342.00	89,535.00		89,535.00		89,535.00	

1 2 3 4 5 6 7 8 9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5230-5239	To Capital Projects				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5251	To Capital Reserves				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	To Expendable Trust (*see below)				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5254	To Agency Funds				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5300-5399	Intergovernmental Agency Alloc.				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		4,413,675.00	4,834,176.00	4,952,829.00	4,952,829.00	4,952,829.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
--------	-------------------	----------------	-------------------------------	----------------------------------	--

REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		21,172.48	7,500.00	10,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		17,170.49	13,000.00	20,000.00
1600-1699	Food Service Sales			80,802.00	83,541.00
1700-1799	Student Activities				
1900-1999	Bond Re-Funding			25,068.00	
1900-1999	Other Local Sources - Impact Fees		16,412.49	38,360.00	18,000.00
1900-1999	Other Local Sources		22,665.95	0.00	5,000.00

REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		122,447.68	130,762.00	126,638.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		0.00	5,954.00	7,500.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,000.00	1,000.00
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			9,500.00	9,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		38,196.54	8,500.00	8,500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2005-2006</u>	<u>2006-2007</u>
1210	Special Programs	514,617	698,660
1430	Summer School	0	0
2130	Vision services	0	0
2140	Psychological Services	35,479	42,039
2150	Speech and Audiology	52,391	89,770
2159	Speech-Summer School	0	0
2160	Physical Therapy	14,086	13,445
2150	Occupational Therapy	77,369	38,180
2722	Special Transportation	12,265	30,652
2729	Summer School Transportation	0	0
Total Expenses		706,207	912,746
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	135,528	135,528
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	15,774	38,197
Total Revenues		151,302	173,725
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>554,905</u>	<u>739,021</u>

SUPERINTENDENT'S PRORATED SALARY

2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2007
For the Proposed 2008-2009 Budget

TABLE OF CONTENTS

SUBJECT	PAGE
BOARD MEMBERS AND DISTRICT OFFICERS	3
SAU 16 REPORT OF ADMINISTRATION	4
WARRANT OF THE 2008 SCHOOL DISTRICT MEETING	8
BUDGET 2008-2009	11
BUDGET ADVISORY COMMITTEE REPORT	12
2 YEAR SPECIAL EDUCATION COSTS	13
INDEPENDENT AUDIT REPORT SUMMARY	14
ENROLLMENT PROJECTIONS	15
MINUTES OF 2007 DISTRICT MEETING	16
2007 WARRANT ARTICLES AND VOTING RESULTS	21
SAU 16 SUPERINTENDENT SALARIES	23
SAU 16 APPROVED BUDGET 2008-2009	24
SAU 16 APPROVED CALENDAR 2008-2009	28

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Sally Oxnard**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Lucy Cushman	2008	Stratham
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Dr. Sarah "Sally" Oxnard	2008	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

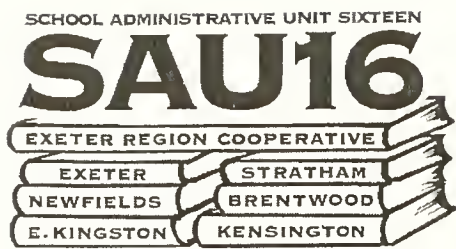
Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator



24 Front Street Exeter, NH 03833
tel: 603.775.8653 fax: 603.775.8673

www.sau16.org

ARTHUR L. HANSON, ED.D.
Superintendent of Schools

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

NATHAN S. LUNNEY, MBA, RSBA
Chief Financial Officer

PATRICIA DOWEY, M.ED.
Special Education Administrator

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, PH.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School –100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre-K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in-house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed *The Tuck Learning Campus*. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work,

foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September. The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one-hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbecs.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

2008 ANNUAL DISTRICT MEETING WARRANT

As revised by the First Session

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): In the **Talbot Gymnasium** at the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)
2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)
4. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board and Budget Advisory Committee both recommend adoption of this article.)

5. On petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School?

6. On petition of certain citizens:

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2011,
School District Board Member (Exeter)	3-year Term Expiring 2011,
School District Board Member (Stratham)	3-year Term Expiring 2011,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	1-year Term Expiring 2009,
Budget Committee Member (Stratham)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	2-year Term Expiring 2010,
Budget Committee Member (Newfields)	2-year Term Expiring 2010,
Budget Committee Member (Stratham)	2-year Term Expiring 2010,
Budget Committee Member (Brentwood)	3-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2011,
Budget Committee Member (Kensington)	3-year Term Expiring 2011;

and vote on the articles listed as **1, 2, 3, 4, 5 and 6** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at EXETER on this 22nd day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Thomasen M. Carey
Thomasen Carey

Kimberly Casey
Kimberly Casey

Townley Chisholm
Townley Chisholm

Barbara Collins-RigordaEva
Barbara Collins-RigordaEva

Lucy Cushman
Lucy Cushman

Patty Lovejoy
Patty Lovejoy

Kris Magnusson
Kris Magnusson

Sally Oxnard
Sally Oxnard

Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2008-2009 PROPOSED BUDGET**

1/10/2008 PROGRAM	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009
ART	340,043	335,595	356,409	381,209
MUSIC	348,405	348,272	369,035	392,346
PHYSICAL ED	492,244	501,695	531,120	567,634
BASIC CLASSROOM	455,982	550,672	509,834	534,255
ALTERNATIVE ED	288,076	313,384	340,990	369,244
READING	458,443	462,623	486,817	512,187
MATHEMATICS	1,565,640	1,530,749	1,673,656	1,835,313
BUSINESS ED	138,398	104,010	138,434	134,410
SCIENCE	1,693,740	1,643,999	1,806,205	1,896,832
ENGLISH	1,824,575	1,912,970	1,926,011	2,006,935
ESL/ESOL/ELL	36,310	759	36,800	81,563
SOCIAL STUDIES	1,597,070	1,637,200	1,674,481	1,759,087
WORLD LANGUAGE	1,114,060	1,114,375	1,170,241	1,210,265
HEALTH	171,867	187,447	197,557	207,832
FAMILY & CONS SCIENCE	185,245	184,852	198,493	206,703
TECH ED	228,776	201,075	226,895	240,818
COMPUTER	1,247,295	1,140,815	1,330,778	1,414,256
SUBS/SABB/TUT/STAFF DEV	253,000	201,167	261,000	216,600
REGULAR EDUCATION	\$12,439,169	\$12,371,657	\$13,234,756	\$13,967,489
SPECIAL EDUCATION	4,116,446	3,515,001	4,345,110	4,214,572
SEACOAST SCH OF TECH	1,398,035	1,434,594	1,461,527	1,549,558
ATHLETICS/XCURR	722,188	736,373	763,251	786,592
ADULT ED	70,120	124,179	74,290	80,020
GUIDANCE/ATTENDANCE	1,117,552	1,117,039	1,189,947	1,248,965
NURSE/HEALTH SERVICES	341,496	356,421	374,428	396,693
PSYCH/SPEECH PATH	426,015	381,958	441,825	481,212
MEDIA/TRAINING	340,909	352,161	355,685	370,380
SCHOOL BD/SPED ADMIN	248,300	265,981	260,800	260,800
SAU #16 ADMIN	1,085,354	1,085,353	1,140,842	1,129,241
SCHOOL ADMIN	1,895,646	1,920,292	1,974,750	1,990,640
PLANT OPERATIONS	2,077,447	2,866,979	2,324,347	2,490,341
UTILITIES/ENERGY	1,528,825	1,568,369	1,686,000	1,779,800
TRANSPORTATION	1,483,211	1,434,853	1,615,465	1,679,248
BENEFITS	7,717,007	7,082,418	8,210,077	8,735,480
INSURANCE	200,000	216,927	209,100	209,100
GENERAL FUND TOTAL	\$37,207,720	\$36,830,555	\$39,662,200	\$41,370,131
DEBT SERVICE	5,793,880	5,793,878	4,555,130	4,561,719
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	475,000	475,000	-	-
FEDERAL/STATE GRANTS	1,398,340	1,207,929	1,398,510	1,398,510
FOOD SERVICE FUND	820,000	904,627	820,000	820,000
TOTAL - ALL FUNDS	\$45,694,940	\$45,211,988	\$46,435,840	\$48,150,360

EXETER REGION COOPERATIVE SCHOOL DISTRICT BUDGET ADVISORY COMMITTEE

Annual Report 2008

As part of the 2007 Annual Meeting, voters approved the creation of an advisory budget committee to work with the SAU and the Cooperative School Board to develop and review the operating budget for the district. Committee members were appointed by the moderator for this first year and we held approximately 10 meetings between August and January. The members were thoroughly oriented to the budget process and to the many facets of the Cooperative Middle and Exeter High Schools and the other educational opportunities funded and supported by the district. We not only examined the proposed operating budget line-by-line, but toured the facilities, met with all administrators and compared our spending to similar schools and districts throughout the state. The committee worked well together toward common fiscal management goals in a climate that was thoughtful, respectful and productive.

The budget committee worked diligently to develop a fair budget for FY2008-2009 that balances the quality of education that this district is accustomed to having with a palatable budget increase to cover contractual obligations and requests. The committee would like to thank SAU16 Chief Financial Officer Nathan Lunney and his staff for all of their hard work and assistance. The committee's work would not have been possible without their help and responsiveness to our questions and requests. The committee presented our recommended budget to the School Board in early January and it was unanimously accepted and approved. The proposed operating budget of \$48,150,360, is a 3.69% increase over the current year and is the lowest percentage increase in the cooperative budget in the last 5 years.

During the course of our budget deliberations we developed several recommendations for the district to examine and study. These recommendations include data comparisons to justify expenses and the need for certain positions within the district as well as defining the fully burdened cost per student at each of the district's facilities. This involves outlining the costs associated with continuing to operate programs at the Tuck Learning Campus to ensure that tenants and users are paying their fair share and expenses are not being subsidized by the district taxpayers. The committee also recommended that the School Board work towards increasing public knowledge and input when it comes to the spending of the budget surplus on projects and initiatives that were not included as part of the proposed operating budget. This recommendation is combined with a request to develop both a short-term and long-term capital improvement plan that would ensure all projects were thought out, prioritized and allowed to go through a budget process review.

The members of the committee are eager to stand for election this year in order to continue to serve the district in this important role. We plan to continue meeting year-round to work with members of the school board and the SAU on the recommendations that have been made and start developing the FY2009-2010 operating budget as early as possible.

Sincerely,

Robert Aldrich, *Exeter*
Chairman

Elyse Gallo, *Brentwood*
Patty Lovejoy, *School Board*
Mark Poirier, *Stratham*

Simon Heslop, *Newfields*
Roy Morrisette, *Exeter*
Mark Portu, *Stratham*

Deborah Johnson, *Exeter*
David Pendell, *East Kingston*
vacant, *Kensington*

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/30/2007			
SPECIAL EDUCATION EXPENSES		2005-2006	2006-2007
1200/1230	Special Programs	\$ 3,344,997	\$ 3,457,397
1430	Summer School	61,763	57,604
2140	Psychological Services	127,268	135,848
2150	Speech and Audiology	152,482	166,497
2162	Physical Therapy	47,146	49,817
2163	Occupational Therapy	37,658	29,796
2722	Special Transportation	255,088	343,682
2729	Summer School Transp	22,735	11,489
TOTAL EXPENSES		4,049,137	4,252,130
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	14,750	15,075
3110	Special Ed Portion AEG	1,551,133	1,551,133
3240	Catastrophic Aid	440,013	325,104
4580	Medicaid	248,770	208,931
TOTAL REVENUES		2,254,666	2,100,244
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 1,794,471	\$ 2,151,887

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2007

The Management Letter from Plodzick & Sanderson was not available at the time of printing. The traditional excerpts from the audit will be included in the final published copy of the ERCSD Annual Report that will be posted under ERCSD School Board Minutes on the district website at www.sau16.org.

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2007

Cooperative Middle School					
	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2007-08	447	473	446	1366	2.9%
2008-09	457	455	484	1396	2.2%
2009-10	484	466	466	1416	1.4%
2010-11	427	494	478	1399	-1.2%
2011-12	487	435	506	1428	2.1%
2012-13	474	496	444	1414	-1.0%
2013-14	479	484	508	1471	4.0%
2014-15	490	487	495	1472	0.1%
2015-16	449	498	499	1446	-1.8%
2016-17	462	458	509	1429	-1.2%
2017-18	484	473	469	1426	-0.2%

Exeter High School						
	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2007-08	415	442	385	402	1644	-4.0%
2008-09	434	385	429	364	1612	-1.9%
2009-10	472	403	374	405	1654	2.6%
2010-11	455	438	393	355	1641	-0.8%
2011-12	467	421	426	374	1688	2.9%
2012-13	494	433	408	404	1739	3.0%
2013-14	432	459	420	388	1699	-2.3%
2014-15	496	400	446	398	1740	2.4%
2015-16	485	460	388	424	1757	1.0%
2016-17	488	450	446	369	1753	-0.2%
2017-18	494	452	439	422	1807	3.1%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2007 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 8, 2007 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Greg Kann – Chair – Exeter	Lucy Cushman – Vice-Chair – Stratham
Ray Trueman – Newfields	Kim Casey – East Kingston
Patty Lovejoy – Stratham	Robin Scott – Kensington
Kris Magnusson – Brentwood	Sally Oxnard – Exeter
Townley Chisholm – Exeter	

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Charles Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 13, 2007 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

Nathan Lunney, SAU 16 Chief Financial Officer, spoke to the article and discussed his PowerPoint presentation on the budget. Moderator asks for any questions or comments.

Alan Bailey, Exeter, asked about the budget, student enrollment and whether any students outside of the district attend Exeter High School. After reviewing the figures and doing the math it looks like it is over \$15,000 per student year and that 35 of the 39 line items were over budget and wanted to know if that was normal practice. He also asked when those lines are changed is it a decision of the ERCSD?

Nathan Lunney responded by saying that as of November 1, 2006 the enrollment was 3,042, which was inclusive of GBeCS. There is not a practice in place to have students attend out of district. Line numbers are discussed at board meetings wherein the past they were discussed in subcommittees.

Alan Bailey, Exeter, encouraged the board to do everything they could to slow down the rate of increases.

Arthur Baillargeon, Exeter, had questions about transportation and more specifically the rise in cost for late bus. How many students use these buses? Also had questions about athletic bussing cost going up \$15,000 and whether that was due to more athletics or going further for sports programs?

Nathan Lunney reviewed the history and usage of the late bus and that following February vacation will move to 3 late buses for CMS and 1 late bus for the High School. He also commented that participation

numbers have grown in athletics but maybe the largest driver over the last 3 years is not having students drive themselves due to liability.

John Henson, Exeter, noted that we are not at the age that we ride our bicycles any more, but use our buses to take us where we need to go.

Jim Johnson, Brentwood, asked to have equalized value explained and how it relates to assessment value of 6 towns? He also requested that next year the breakdown be clearer to read. He asked about lease of equipment and whether any staff in SAU has leased cars and how many submit for travel reimbursement?

Nathan Lunney reviewed the statutory formula used, which is a spreadsheet from the state, which adjusts your property to make it equal with other properties in the state. It is split between elementary and cooperative towns. The entire cooperative pays according to the cooperative portion of the budget spread throughout the 6 towns. Brentwood is 13.84% (Brentwood's cooperative responsibility) on top of 7.77% (Brentwood's elementary responsibility). The area of leased equipment refers to Pitney Bowes postage machine, photocopiers, DocStar, accounting systems, etc. ERCSD does not have any leased cars and there are 20 employees in SAU 16 that can put in for reimbursement for mileage and transportation.

Moderator noted that since no further discussion, Warrant Article #1 would go on the ballot as presented.

Moderator read Warrant Article #2:

Warrant Article 2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

Kim Casey, ERCSD Board member from East Kingston introduced Nancy Pierce, SST Principal who will be retiring after 13 years of service to this school and has done an outstanding job on behalf of the students at SST. Ms. Casey noted some of the accomplishments that have occurred under Mrs. Pierce's leadership.

Nancy Pierce, Principal of SST - spoke to the article noting that passage of this article would not impact local tax rate. She noted the schools that send students to SST that it was built in 1980 and in need of renovations and over last 10-year enrollment gone from 250 to 630 students.

Larry Foss, Stratham -spoke in favor of the article as an employer, spokesperson for the Exeter New Car Dealers and president of the National Association for Teacher Educational Foundation.

John Henson, Exeter, spoke in favor of the article noting Governor Lynch is in favor of this and feels the Legislature is also.

Joyce Daniels, East Kingston, has 2 sons in SAU 16 schools and oldest son attends SST Building Trades, which has made a huge difference in his education and would ask for your support of this renovation.

Arthur Baillargeon, Exeter, an SST advocate feels renovation is plus for students and teachers and is much needed. He feels one of most important votes in many years and asks that state of NH also support this project.

Andrea Cole, Kensington, student at both EHS and SST spoke to let everyone know the opportunities SST has afforded both she and her brother and hopes everyone votes.

Matt Kramer, UNH student and graduate of SST biotechnology program - very thankful for program and opportunities it afforded him. It gives an advantage over other students when you go forward in that field.

Margaret Callahan, Assistant Principal of SST (not a resident but no objection to her speaking); noted that 77% of students go onto post-secondary education. She announced a tour on Saturday March 3 9-11 and everyone is welcome to attend.

Langdon Plumer, Exeter, noted support this evening is terrific and urged support. Arthur Baillargeon, Exeter, reiterated the tour date of March 3rd tour and in case of bad weather it would be March 4th.

No further discussion, Moderator declared article would appear on ballot as presented.

Moderator read Warrant Article #3:

Warrant Article 3. Shall the District raise and appropriate to the expendable trust fund known as the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

Mr. Trueman, ERCSD Board member from Newfields spoke to the article.

Arthur Baillargeon, Exeter, asked what grounds meant?

Mr. Trueman, ERCSD Board member from Newfields noted that plans would be available for review at the SAU Office.

No further discussion, Moderator declared article would go on the ballot as presented.

Moderator Tucker read Warrant Article #4.

Warrant Article 4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

Amendment by Elyse Seeley-Gallo, Brentwood:

Amendment: According to RSA 195:12, this budget committee shall have the same number of elected members as the cooperative district school board, plus one member appointed from the school board. Until such time as budget committee members are elected by the registered voters of the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham, the moderator of the cooperative school district deliberative session meeting is directed by law to appoint the initial 9 members within 15 days of the vote establishing the committee through this warrant article, and is requested by this petition to follow the recommendation of each town's Board of Selectmen to complete this process. Amendment was seconded.

Elyse Seeley-Gallo, Brentwood - explained the reason for the amendment is that the membership needs to be the same as the membership of the ERCSD Board. Noted the following selectmen voted in favor of this: East Kingston, Newfields, Kensington and Brentwood. Stratham did not vote on it and Exeter has not voted on this.

Vote 38 in favor; 43 opposed. Amendment fails.

Moderator that we are now back to original citizens petition article as presented and since Attorney Gorrow spoke that the article in its original format would be acceptable to go forward, the Moderator has asked that if the article passes, please inform him if you are interested in being on this committee.

Elysee Seeley-Gallo, Brentwood - spoke to the petition warrant article.

David Barr, Stratham, one of the initial ERCSD board members and also prior to that a Stratham School Board member stated he left the board the same year that a budget committee was approved by the voters and was one of the nine members appointed to that committee. He explained the meetings were parallel to the meetings that were held by the school board and was opposed to creating a budget committee since all the board meetings are open. He offered the following amendment:

Amendment: To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board. (The Voters of the first Deliberative Session February 8, 2007 strongly opposed this article). Amendment was seconded.

Alan Bailey, Exeter, spoke against the amendment feeling it was confusing.

Vote 64 yes: 16 no. Amendment passes.

Karen Plumer, Exeter, spoke against a budget committee.

Moderator stated that the official budget committee presents to the town and this meeting can only exceed that budget by 10%.

Kim Casey, ERCSD Board member from East Kingston offered this amendment:

Amendment: To see if the Towns comprising the ERCSD will Vote to establish an Advisory Budget Committee. Membership shall be composed of 9 committee members in the same proportion as town representation on the cooperative board. Amendment was seconded.

Kim Casey spoke to amendment. Jim Johnson, Brentwood, spoke against motion.

Elyse Seeley-Gallo stated the intent is now not the same and what is the legality of that?

Moderator asked Attorney Gorrow for her legal opinion. Attorney Gorrow said you can change the intent and amend the language as long as it is an article that is not prescribed by the law.

John Hazekamp, Stratham, agreed with an Advisory Committee as a first step and compromise.

Roy Morrisette, Exeter, would support Kim's amendment noting you have 9 members who are elected to represent you and they bring forth what they feel is a budget that supports their administrators.

Jim Johnson, Brentwood, spoke to the Brentwood budget.

Vote 82 yes: 5 no. Amendment passes.

Alan Bailey, Exeter, addressed the article as it deals with audits given the auditors have used the word 'adverse' in the reports issued. He noted the adverse is based on the board not using GASB 34 procedures and also asked whether the finance committee of ERCSD Board no longer meets because he has not seen minutes since 2006.

Greg Kann, ERCSD Board member from Exeter noted that to comply with GASB 34 requires additional funding and that is one of the reasons the board has been slow to respond to GASB 34. Mr. Kann explained that finances are discussed at the school board meetings for the most part as there are no longer subcommittees. He also stated that GASB 34 should be in compliance by the next audit.

Elyse Seeley-Gallo, Brentwood, motioned to add the following to the amendment made by Kim Casey:

Amendment: The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors. Amendment was seconded.

Vote 40 yes: 24 no. Amendment passes.

Lucy Cushman, ERCSD Board member from Stratham spoke against having any kind of budget committee.

Benjamin Long, Stratham, spoke to the article. Roy Morrisette, Exeter, spoke to article. Jim Johnson, Brentwood, spoke to article.

No further discussion, amended article will go forward as presented.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Kim Casey, ERCSD Board member from East Kingston announced a February 20th meeting in Manchester and a March 5th Meeting in Dover to discuss adequate education.

6. To transact any other business which may legally come before the meeting.

Motion to adjourn at 9:25 PM.

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
February 8, 2007

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2007 ANNUAL MEETING
VOTING SESSION – MARCH 13, 2007**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Brentwood), School District Member (Exeter), School District member (Kensington), School District Moderator and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym at the old Exeter High School	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2010 election:

Kristina “Kris” Magnusson	2,690
Marilyn Morehead	2,030

Exeter Board Member, term ending 2010 election:

Tomasen Carey	2,508
M. Kathleen “Kathy” McNeill	2,191

Kensington Board Member, term ending 2010 election:

Barbara Collins-RigordaEva	2,395
Susan Lalime	2,037

School District Moderator, term ending 2008 election:

Charles F. Tucker	4,178
--------------------------	--------------

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

YES	2,844	NO	1,766
-----	-------	----	-------

Article #2: To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

YES 3,726

NO 1,352

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

YES 3,472

NO 1,481

Article #4: On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Region Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

YES 2,900

NO 1,880

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 13, 2007

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2007

SUPERINTENDENT'S PRORATED SALARY

2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	381,797.00	379,213.91	395,470.00	412,910.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,309.90	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	89,250.00	89,250.00	93,690.00	97,720.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	187.00	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	157,760.00	159,394.04	166,190.00	173,565.00
11-2320-117	HUMAN RESOURCES	52,185.00	52,061.03	54,200.00	56,370.00
11-2320-211	HEALTH INSURANCE	139,330.00	128,472.08	138,995.00	144,230.00
11-2320-212	DENTAL INSURANCE	7,330.00	5,223.97	7,330.00	7,660.00
11-2320-213	LIFE INSURANCE	3,410.00	3,390.50	3,640.00	3,640.00
11-2320-214	DISABILITY INSURANCE	4,920.00	5,315.58	5,750.00	5,980.00
11-2320-231	LONGEVITY	1,224.00	2,797.50	1,860.00	2,675.00
11-2320-232	RETIREMENT (8.74%)	46,600.00	39,719.37	62,310.00	65,100.00
11-2320-220	FICA (7.65%)	52,450.00	45,228.31	54,620.00	57,100.00
11-2320-250	WORKERS COMPENSATION	3,200.00	3,405.71	3,200.00	3,500.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	82.67	480.00	480.00
11-2320-290	CONFERENCES	6,000.00	4,086.65	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,410.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,767.94	26,000.00	25,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	6,900.00	7,000.00	7,700.00
11-2320-372	LEGAL EXPENSE	7,000.00	4,842.50	7,000.00	6,000.00
11-2320-373	MENTOR TRAINING	6,500.00	8,788.50	6,500.00	6,500.00
11-2320-450	RENT	74,000.00	73,080.00	85,000.00	0.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	7,500.00	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	605.15	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,900.00	2,900.00	3,300.00	3,783.00
11-2320-531	TELEPHONE	13,000.00	21,417.14	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	(559.04)	12,000.00	10,000.00
11-2320-580	TRAVEL	16,200.00	17,248.78	16,570.00	17,320.00
11-2320-610	SUPPLIES	13,500.00	23,452.48	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,950.00	5,673.80	5,200.00	5,000.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	400.65	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,500.00	16,886.26	21,500.00	20,000.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	11,000.00	12,351.12	11,600.00	12,400.00
11-2320-870	CONTINGENCY	2,500.00	27,895.74	2,500.00	2,500.00
		1,176,686.00	1,162,699.24	1,239,105.00	1,194,333.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS ADMINISTRATION	121,870.00	131,355.00	134,560.00	140,240.00
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	91,300.00	91,072.02	94,950.00	97,450.00
11-2321-115	BOOKKEEPER/CLERICAL	31,700.00	25,940.26	33,630.00	39,170.00
11-2321-130	PAYROLL/A/P SALARIES	111,120.00	115,504.33	119,920.00	125,150.00
11-2321-211	HEALTH INSURANCE	121,710.00	113,001.60	121,500.00	118,500.00
11-2321-212	DENTAL INSURANCE	4,250.00	4,469.85	4,250.00	4,750.00
11-2321-213	LIFE INSURANCE	2,325.00	1,788.19	2,490.00	2,560.00
11-2321-214	DISABILITY INSURANCE	3,470.00	1,588.45	3,610.00	3,820.00
11-2321-220	FICA (7.65%)	27,610.00	27,085.28	29,670.00	31,250.00
11-2321-231	LONGEVITY	4,695.00	4,695.00	4,695.00	6,330.00
11-2321-232	RETIREMENT (8.74%)	24,570.00	13,325.58	30,960.00	32,300.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,321.37	2,300.00	2,400.00
11-2321-260	UNEMPLOYMENT COMPENSATIC	432.00	432.00	430.00	432.00
11-2321-290	CONFERENCES	1,200.00	3,221.41	1,800.00	2,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	10,250.00	12,590.00	12,580.00	13,750.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	4,000.00	4,000.00	3,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	8,200.00	3,883.55	8,660.00	8,380.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	2,035.42	5,500.00	5,000.00
11-2321-741	EQUIPMENT	1,000.00	0.00	1,000.00	800.00
	FISCAL SVS TOTALS	581,502.00	562,309.31	620,505.00	642,082.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARI	95,395.00	74,514.00	101,340.00	80,410.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,579.05	9,000.00	9,000.00
2820-329	TECHNICAL TRAINING	8,900.00	16,862.05	18,250.00	22,400.00
2320-531	TELEPHONE	2,240.00	2,634.45	1,700.00	2,700.00
2320-580	MILEAGE	10,000.00	7,112.52	11,000.00	8,600.00
2820-610	SUPPLIES	6,455.00	5,928.61	6,200.00	6,200.00
2820-611	SHIPPING	1,500.00	119.82	1,500.00	1,000.00
2820-641	BOOKS AND PERIODICALS	650.00	165.00	650.00	650.00
2820-650	SOFTWARE	38,546.00	34,814.89	27,545.00	29,148.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	2,132.46	2,500.00	2,500.00
2820-739	EQUIPMENT	8,965.00	29,272.22	7,265.00	7,697.00
2900-211	HEALTH INSURANCE	22,000.00	27,571.17	22,000.00	43,820.00
2900-212	DENTAL INSURANCE	900.00	615.68	900.00	920.00
2900-213	LIFE INSURANCE	160.00	93.32	160.00	160.00
2900-214	DISABILITY INSURANCE	490.00	261.45	490.00	450.00
2900-220	FICA (7.65%)	7,960.00	6,851.07	8,140.00	6,600.00
2900-221	RETIREMENT (8.74%)	3,280.00	2,738.73	3,880.00	6,200.00
2900-250	WORKERS COMPENSATION	492.00	0.00	490.00	500.00
2900-260	UNEMPLOYMENT COMP.	550.00	579.00	550.00	600.00
	TECHNOLOGY TOTAL	220,983.00	217,846.49	223,560.00	229,555.00
TOTAL - Central Office, Fiscal		1,979,171.00	1,942,854.04	2,083,170.00	<u>2,065,970.00</u>
	Services and Technology				-0.83%
					% Incr. 08-09

SAU #16 Budget - FY 2008-09

seuassess09 12/17/2007 Town	2006 Equalized val	Valuation Percentage	# Pupils ADM 06-07	Pupil %	Combined Percentage	FY 2008-09 Assessment	% Increase over 07-08
Brentwood	\$ 240,029,444	5.33%	364.6	6.790%	6.06%	125,246	0.09%
East Kingston	147,425,111	3.28%	166.4	3.099%	3.19%	65,858	0.34%
Exeter	797,860,599	17.73%	911.3	16.971%	17.35%	358,487	0.02%
Kensington	187,974,979	4.18%	194.9	3.630%	3.90%	80,650	1.08%
Newfields	122,057,076	2.71%	157.4	2.931%	2.82%	58,302	-2.82%
Stratham	564,276,778	12.54%	616.7	11.465%	12.01%	248,186	-4.07%
Co Op	2,439,722,336	54.22%	2,958.4	55.094%	54.66%	1,129,241	-0.55%
TOTAL	\$ 4,499,346,323	100.00%	5,369.7	100.00%	100.00%	2,065,970	-0.83%

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- BRENTWOOD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
FINLEY, SCOTT A	BRENTWOOD, NH	RANDALL, LESLIE R	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	02/24/2007
DUTTON, TROY M	BRENTWOOD, NH	GALLANT, DAWN M	BRENTWOOD, NH	BRENTWOOD	HAMPTON	06/24/2007
TESSIER, ERIC T	HAMPTON, NH	HAMBLEN, MEGAN R	BRENTWOOD, NH	HAMPTON	DOVER	06/24/2007
MACMILLAN, KIRWAN T	BRENTWOOD, NH	MCROBBIE, KAYLA J	METHUEN, MA	SALEM	RYE	07/29/2007
LEONARD, MICHAEL J	BRENTWOOD, NH	MOYNAHAN, STACEY M	BRENTWOOD, NH	BRENTWOOD	HENNIKER	08/11/2007
POLEATEWICH, WILLIAM J	BRENTWOOD, NH	DEMERS, ANISSA M	BRENTWOOD, NH	BRENTWOOD	HAMPTON	08/11/2007
KILRAIN, MICHAEL P	BRENTWOOD, NH	CHESTERS, ERIN E	BRENTWOOD, NH	BRENTWOOD	RYE	09/15/2007
PARELLA, MARC R	BRENTWOOD, NH	CASTELLANOS, HAYDEE M	BRENTWOOD, NH	BRENTWOOD	MOULTONBOROUGH	09/21/2007

Total number of records 8

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--BRENTWOOD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CARON,MICHAEL LEONARD	01/09/2007	EXETER,NH	CARON,DAVID	CARON,BRENDA
LABRANCHE,LAURA MAE	01/16/2007	EXETER,NH	LABRANCHE,AARON	LABRANCHE,MONICA
GERKIN,SHAYLA FAYE	02/10/2007	PORTSMOUTH,NH	GERKIN,ROBERT	GERKIN,AUDREY
BATSTONE,DANIEL JAMES	02/21/2007	EXETER,NH	BATSTONE,JASON	BATSTONE,MELANIE
REARDON,PHINEAS KNOX	02/26/2007	EXETER,NH	REARDON,GLEN	KNOX-REARDON,MELITTA
RAYMOND,ERIN JANE	03/05/2007	EXETER,NH	RAYMOND,JOSHUA	RAYMOND,AIMEE
COPELAND,ZOE-GRACE ADEL	03/12/2007	EXETER,NH	COPELAND,DANIEL	NAZER,TINA
BLYTH,TAYLOR ELIZABETH	04/06/2007	EXETER,NH	BLYTH,JONATHAN	BLYTH,KERRI
SANBORN,MADISON ROSE	05/01/2007	MANCHESTER,NH	SANBORN,MICHAEL	SANBORN,JESSICA
COOK,LILLIAN MAE	05/06/2007	EXETER,NH	COOK,JAMES	HUNTER,CHRISTINA
WILSON,KILLIAN SCOTT	06/06/2007	EXETER,NH	WILSON,KEITH	COSEL,TAYLOR
CROWE,JOSEPH ANTHONY	07/06/2007	PORTSMOUTH,NH	CROWE,MICHAEL	CROWE,ALLISON
HOWARTH,CALLUM JOHN	07/11/2007	PORTSMOUTH,NH	HOWARTH,WILFRED	HOWARTH,CHRISTINE
LASEWICZ,MARSHALL GARETT	07/12/2007	EXETER,NH	LASEWICZ,GARETT	LASEWICZ,CAROLINE
GRODZICKI,LILLY ALLYN	07/14/2007	EXETER,NH	GRODZICKI,LAWRENCE	YEAGLE,ALLISON
MORGADO,KYLE JAMES	07/15/2007	EXETER,NH	MORGADO,JEFFREY	MORGADO,JESSICA
WOLFE,EDGAR SETH	07/15/2007	EXETER,NH	WOLFE,SETH	WOLFE,MELISSA
MERRILL,OWEN PHILLIPS	07/19/2007	EXETER,NH	MERRILL,JOSHUA	MERRILL,ERIN
MANSFIELD,SOPHIAH ALICE YVONNE	07/22/2007	EXETER,NH	MANSFIELD,DOUGLAS	MANSFIELD,DEBORAH
LEVITSKY,OLIVIA BARI	07/27/2007	EXETER,NH	LEVITSKY,KIETH	LEVITSKY,NICOLE
KAMINENI,KARINA ASHLEY	07/30/2007	EXETER,NH	KAMINENI,MANUJ	KAMINENI,VANDANA
BLAIN-WHITE,DELILAH MAYAROSE	08/11/2007	PORTSMOUTH,NH	WHITE,BRYAN	BLAIN,DENISE
PRAY,JULIAN EDWARD	08/23/2007	EXETER,NH	PRAY,RICHARD	PRAY,CRYSTAL
FOLLENSBEE,JESSICA REESE	09/14/2007	PORTSMOUTH,NH	FOLLENSBEE,BRIAN	FOLLENSBEE,KIMBERLY
CHISMARK,ELLIOTT LYNN	09/23/2007	EXETER,NH	CHISMARK,ANTHONY	CHISMARK,JAIME
CHISMARK,RILEY CATHERINE	09/23/2007	EXETER,NH	CHISMARK,ANTHONY	CHISMARK,JAIME
LATINI,MARISSA LYNN	10/11/2007	EXETER,NH	LATINI,JOHN	LATINI,AMY
CORZATT,MAXWELL BOONE	10/16/2007	EXETER,NH	CORZATT,KURT	CORZATT,CHRISTA
TESSIER,JOSEPHINE ELIZABETH	10/17/2007	PORTSMOUTH,NH	TESSIER,ERIC	TESSIER,MEGAN
BYRNE,MOLLY CLAIRE	11/02/2007	PORTSMOUTH,NH	BYRNE,NORMAN	BYRNE,LISA
GATES,ANDREW LAWRENCE	11/13/2007	EXETER,NH	GATES,MICHAEL	LUFKIN,NICOLE

Total number of records 31

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DOWNING, ARCHIE	01/01/2007	BRENTWOOD	DOWNING, EZRA	SMITH, VELMA	N
BUCKLEY, JAMES	01/03/2007	EXETER	BUCKLEY, JOHN	FOTHERGILL, SARAH	Y
ELLIOT, WILLIAM	01/03/2007	BRENTWOOD	ELLIOT, JOHN	INGHAM, ALICE	N
BROWN, EVA	01/03/2007	BRENTWOOD	GREENWOOD, WILFRED	MCGLAUGHLIN, DELIA	N
TOWER, MARTHA	01/06/2007	BRENTWOOD	MCKEAN, CLAY	FALKINS, MARY	N
SCOLLIN, PAUL	02/06/2007	EXETER	SCOLLIN, WALTER	GREENLEAF, CONSTANCE	N
LUCY, ELIZABETH	02/07/2007	BRENTWOOD	WELT, CHARLES	THOMPSON, MARION	N
LINDON, MARTIN	02/19/2007	BRENTWOOD	LINDON, WALTER	JONES, RUTH	Y
MARGOLIN, PEGGY	02/22/2007	BRENTWOOD	HAVENS, FRANK	HEADRICK, BETTY	N
NICKERSON, PAULINE	02/26/2007	EXETER	HOLMES, JOHN	RUMRILL, GERTRUDE	U
PARISI, JERRY	03/10/2007	EXETER	PARISI, ANGELO	CASTALDO, ELISABETTA	Y
PEARSON, MARGUERITE	03/11/2007	BRENTWOOD	MARCOTTE, WILLIAM	DUFORT, MARIA	N
CROTEAU, CORINNE MARIE	03/13/2007	BRENTWOOD	SAVOIE, ALBERT	BOURASSA, CORINNE	N
DOYLE, KENNETH	03/16/2007	BRENTWOOD	DOYLE, JOHN	GUIMOND, ANNETTE	Y
LIVINGSTONE JR, FRANCIS	03/20/2007	BRENTWOOD		LIDDELL, MARY	Y
MARSTON, ALICE	03/24/2007	EXETER	WELCH, EUGENE	EATON, ROSALIE	N
GRANT, DONALD	03/25/2007	BRENTWOOD	GRANT, CHARLES	LEAVITT, ISABELLE	Y
MOULTON, SHIRLEY	03/28/2007	BRENTWOOD	MOULTON, JOHN	FIELLIO, OLIVE	N

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DANBY, BEATRICE	04/02/2007	BRENTWOOD	WITHAM, CHARLES	ATKINS, ETTA	N
ZOCCHI, BLENDIA	04/07/2007	BRENTWOOD	BELL, ALEXANDER	HANSON, CLARA	N
KOSA, GABRIEL	04/08/2007	BRENTWOOD	KOSA, GABRIEL	DEUTSH, IRMA	N
CLARK, MARION	04/15/2007	BRENTWOOD	CLARK, ERNEST	MORRIS, EVELYN	N
GAY, ALMA	04/16/2007	BRENTWOOD	GOSSELIN, EDMOND	BEDARD, ANNA	N
ROUILLARD, ARTHUR	04/18/2007	BRENTWOOD	ROUILLARD, J HORACE	LEMIRE, JENNIE	N
MITCHELL, GLORIA	04/23/2007	BRENTWOOD	MARCY, STEVEN	LABELLE, MARIE	N
LUDKE, FRANCES	04/25/2007	BRENTWOOD	LEITH, WILLIAM	COLOMY, ORA	N
DEMERRITT, GEORGE	05/10/2007	BRENTWOOD	DEMERRITT, GEORGE	PERRY, MARVIL	Y
CLARK, RICHARD	05/16/2007	BRENTWOOD	CLARK, RICHARD	HULL, ETHEL	Y
ATKINSON, MARY	05/20/2007	EXETER	DALY, JOHN	CUNNINGHAM, ELLEN	N
KUCHARSKI, MARGARET	05/22/2007	BRENTWOOD	KUCHARSKI, FRANK	KUSIAK, LADRA	N
MADEIRA, JOHN	05/26/2007	EPPING	MADEIRA, AGHASTINO	NICE, MAUREEN	N
WILLIS, ELEANOR	05/29/2007	BRENTWOOD	WILLIS, LEON	BLAISDELL, EUNICE	N
WATERS, GRACE	06/02/2007	BRENTWOOD	PULEO, ANTHONY	PETTINATO, JOSEPHINE	N
CRAWFORD, DAVID	06/08/2007	BRENTWOOD	CRAWFORD, AUGUSTINE	AUSTIN, MIRIAM	Y
SCHULTZ, ARTHUR	06/16/2007	BRENTWOOD	SCHULTZ, AUGUSTUS	GENTNER, MARIE	Y
MORAN, LAURENCE	06/21/2007	BRENTWOOD	MORAN, LUKE	ROSS, ETHEL	N

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
BUXTON, DONALD	06/26/2007	BRENTWOOD	BUXTON, HORACE	MCNEILL, FRANCES	Y
WHITEHOUSE, ELLEN	06/27/2007	BRENTWOOD	SMITH, GEORGE	HOLMES, CELIA	N
DENONCOUR, OLIVE	06/29/2007	BRENTWOOD	HERSEY, LEROY	YORK, MILDRED	N
BROWN, WARREN	07/08/2007	BRENTWOOD	BROWN, THOMAS	GLASS, SARAH	N
ELDRIDGE, JOSEPH	07/09/2007	BRENTWOOD	ELDRIDGE, FRANCIS	AHEARN, SOPHIA	Y
GREENWOOD, ANNA	07/12/2007	BRENTWOOD	REMENTER, JACOB	MCFADDEN, NANCY	N
DEPIETRO, EDNA	07/19/2007	BRENTWOOD	WHITNEY, CHARLES	DONALDSON, FANNIE	N
PAGE, MARGARET	07/24/2007	BRENTWOOD	MCCULLOUGH, WILLIAM	MAWHINNEY, SARAH	N
TOWLE, FRANCES	07/30/2007	BRENTWOOD	MAZURKA, FRANK	DEMASKY, MARY	N
MARELLI, LEALAH	08/03/2007	BRENTWOOD	SEWALL, CHARLES	CHASE, LENORA	N
FERREIRA, AUGUSTA	08/05/2007	BRENTWOOD	FERREIRA, ERNEST	DACONCEICAO, AUGUSTA	N
EDWARDS, LISABETH	08/14/2007	BRENTWOOD	HAMEL, HARRY	CALDWELL, MILDRED	N
DOUGHTY, RICHARD	08/14/2007	BRENTWOOD	DOUGHTY, ROBERT	MURPHY, HELEN	N
TURNER, FRANCES	08/16/2007	BRENTWOOD	SMITH, FRANCIS	MILLER, MAUDE	N
SCIOLLA, BERTHA	08/23/2007	BRENTWOOD	LAJOIE, ARTHUR	SAVARD, MARION	N
BARNES, PATRICIA	08/26/2007	EXETER	O'SHEA, JAMES	KERSHAW, EVELYN	U
ZIMMERMAN, FRANCIS	09/21/2007	EXETER	ZIMMERMAN, OLIVER	JACQUES, ALICE	Y
LABRANCHE, ELEANOR	09/22/2007	BRENTWOOD	RANDALL, OSCAR	MCQUADE, MARY	N

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MEDEIROS, JOSEPH	10/04/2007	BRENTWOOD	MEDEIROS, JOSEPH	OLIVER, MARY	Y
BOULET, NORMAN	10/04/2007	BRENTWOOD	BOULET, GIDEON	GINGRAS, ALICE	N
PERKINS, MARY	10/05/2007	BRENTWOOD	FAIRBANKS, HORACE	FLYNN, MARY	N
SULLIVAN, JOHN	10/14/2007	EXETER	O'SULLIVAN, FLORENCE	CROWLEY, JULIA	N
EATON, NOMA	10/19/2007	EXETER	BRIDGES, EVERETT	BOYD, NETTIE	N
CHESNAKAS, IDE	10/31/2007	BRENTWOOD	YERONIS, JOSEPH	UNKNOWN, EVA	N
MARSHALL, JAMES	11/12/2007	PORTSMOUTH	MARSHALL, STEPHEN	WEYMOUTH, GLADYS	N
COE, JANE	11/12/2007	BRENTWOOD	GILLIS, JOHN	CURRAN, NORA	N
HINKLE, RUTH	11/26/2007	BRENTWOOD	MORSE, LOUISE	AINSWORTH, ETHEL	N
COSCHERA, NELLIE	11/27/2007	BRENTWOOD	COSCHERA, JOSEPH	FLETCHIER, ANTOINETTE	N
WELCH, IRENE	12/02/2007	BRENTWOOD	LIQUE, JOSEPH	TAYLOR, EVA	N
DZIADOSZ, MATTHEW	12/07/2007	BRENTWOOD	DZIADOSZ, SYLVESTER	SURMAN, MARY	N
MARCOALDI, AMELIA	12/07/2007	BRENTWOOD	TROMBETTA, LORETO	LASPADA, GRACE	N
MAHER, ELIZABETH	12/12/2007	BRENTWOOD	GREMMELS, HARRIS	BIRMINGHAM, ALICE	N
TOUSSAINT, MARIE	12/15/2007	BRENTWOOD	TOUSSAINT, SIDNEY	STEELE, MAE	N
COLLINS, LOIS	12/16/2007	BRENTWOOD	PRINCE, HAROLD	JAQUES, ETHEL	N
WOSS, ERIK	12/18/2007	BRENTWOOD	WOSS, ERNEST	VORNBERGER, VIRGINIA	N
CHIRICHIELLO, RONALD	12/20/2007	BRENTWOOD	CHIRICHIELLO, ANTHONY	CATALDO, NANCY	N

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
MARSHALL, KATHERINE	12/26/2007	BRENTWOOD	HERLIHY, JAMES	JOHNSON, BERNICE	N
OSBORNE, EVELYN	12/28/2007	BRENTWOOD	WHATMOUGH, ROBERT	RANDALL, EVELYN	N
NASH, PRISCILLA	12/29/2007	BRENTWOOD	ELLMES, ALFRED	STURTEVANT, HATTIE	N

Total number of records 75

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge

Attest: *Phyllis Thompson*

Phyllis Thompson, Town Clerk / Tax collector



Town Clerk & Tax Collector

Phyllis Thompson
Office Hours: M-TH 9:00am-4:30pm
 T 7:00pm-9:00pm
 F 8:30am-4:00pm
 Sat 9:00am-12:00pm
Phone: (603)642-6400 x14
Email: townclerk@brentwoodnh.gov
Sharon Copeland, Deputy
Phone: (603)642-6400 x13

Selectmen & Assessing

Julie Stevens, Administrative Assistant
Office Hours: M-TH 8:00am-4:00pm
 F 9:00am-1:00pm
Phone: (603)642-6400 x10
Email: jstevens@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.
Office Hours: M-TH 8:00am-4:30pm
Phone: (603)642-6400 x16
Email: planningboard@brentwoodnh.gov
Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis
Phone: (603)642-6400 x19
Email: treasurer@brentwoodnh.gov
Susan Fuller, Deputy

Building Inspector

Gilbert Tuck
Phone: (603)642-6400 x18

Recreation Department

Phone: (603)642-6400 x20
Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson
Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief
Christine Belanger, Admin. Asst.
Phone: (603)642-6400 x22
Fax: (603)642-3165
Email: police@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library

Marilyn Morehead, Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: bartlettlibrary@comcast.net

Welfare

Sue Benoit, Welfare Director
Hours by appointment only
Phone: (603)642-6400 x10

Fire Department

Kevin Lemoine, Chief
Business Phone: (603)642-8132
Emergency Phone 911