

Town of Brentwood



**Annual Town and School District Reports
For the year ending December 31, 2007**

Dedication

To Robert V. Gilbert, in recognition of his commitment to selfless volunteerism which has greatly enhanced the quality of life in Brentwood, this Annual Report is gratefully dedicated.



Robert Gilbert was brought up in the Haverhill, MA area and attended the Haverhill Trade School. One of the trades he learned provided the foundation for working with all kinds of metal. Bob married Holly Hutchinson from Brentwood and soon moved to the homestead with their two children, Megan and Joshua, to care for Holly's elderly grandmother.

As time went on and the children grew, Bob became interested in town affairs. At the time, he was working as the maintenance foreman at the Rockingham County Complex, from which he retired in 2005 after 20 years of service. Bob's first interest was the library which was in great need of more space. Bob became the chairman of the Building Committee, and with help from townspeople, businesses and the "George Beyea Fund," the new room became a reality and was named after its benefactor. No tax dollars were spent for this project. About that time, Bob became a trustee of the Library and has succeeded in getting much accomplished with help from others. He has been a trustee off and on since 1991. In 2002, the Building Committee planned a bigger addition to the library, and again Bob spearheaded the project. The town ended up with a beautiful building, and this was completed without going over budget.

In 1991 Brentwood acquired ownership of the Tonry Cemetery, and a Board of Trustees was formed. Bob was one of them. One of the many things Bob did, with help, was make and install new wrought iron gates. Ironwork is one of his hobbies, and Bob does much work in this field and also uses copper and tin. In addition to being an accomplished craftsman in this field, Bob also enjoys woodworking and gardening.

Bob was on the Municipal Highway and Municipal Advisory Committees. These committees assessed and evaluated the operation of, and the future needs and space of, the highway, police and town offices. As a result, a highway shed was built, and the expansion of the Town Hall was completed in 2001.

Bob served as a Selectman from 2004 to 2007. During this time, he was a one year alternate member of the Zoning Board of Adjustment and, in 2005, became a full member of the Zoning Board of Adjustment. In addition, Bob also supervised the completion of the Brentwood Community Center.

He served as chairman of the Fire Station Committee which led members through the planning, design and proposal process for the 2008 warrant article to build a new fire house.

Bob recently became an active member of the New Hampshire Library Trustees Association.

Although Bob is a quiet, reserved mannered man, he has accomplished much for our town. He does have quite a sense of humor that we do see now and then.

Many thanks, Bob, for being there for our town — we greatly appreciate it!

TABLE OF CONTENTS

| | |
|---------------------------------------|-----|
| TOWN OFFICERS..... | 1 |
| ELECTION WARRANT..... | 5 |
| TOWN MEETING WARRANT..... | 9 |
| REPORT OF 2007 MEETING | 13 |
| REPORT OF 2007 ELECTIONS..... | 18 |
| 2007 STATEMENT OF APPROPRIATIONS.... | 21 |
| SUMMARY INVENTORY OF VALUATION | 23 |
| SCHEDULE OF TOWN PROPERTY | 24 |
| FINANCIAL REPORT..... | 25 |
| COMPARATIVE STATEMENT..... | 26 |
| AUDITOR'S REPORT..... | 29 |
| TOWN CLERK'S REPORT..... | 38 |
| TAX COLLECTOR'S REPORT..... | 39 |
| UNREDEEMED TAXES REPORT..... | 42 |
| TREASURER'S REPORT..... | 43 |
| DETAILED STATEMENT OF RECEIPTS..... | 45 |
| DETAILED STATEMENT OF PAYMENTS..... | 51 |
| SALARIES..... | 67 |
| MARY E BARTLETT MEMORIAL LIBRARY. | 69 |
| PLANNING BOARD REPORT | 71 |
| REPORT OF CHIEF OF POLICE..... | 72 |
| BRENTWOOD FIRE/RESCUE REPORT..... | 73 |
| CEMETERY TRUSTEES REPORT..... | 74 |
| REPORT OF THE BUILDING INSPECTOR..... | 75 |
| RECREATION REPORT..... | 76 |
| BRENTWOOD CONSERVATION REPORT.... | 77 |
| OPEN SPACE PROTECTION REPORT..... | 79 |
| BRENTWOOD HIGHWAY REPORT..... | 80 |
| TRUSTEE OF TRUST FUNDS REPORT..... | 81 |
| MOSQUITO CONTROL REPORT..... | 82 |
| PROPOSED 2008 BUDGET..... | 84 |
| SCHOOL OFFICERS..... | 89 |
| SCHOOL WARRANT..... | 90 |
| REPORT OF SCHOOL MEETING..... | 94 |
| BRENTWOOD SCHOOL ANNUAL REPORT | 99 |
| BRENTWOOD SCHOOL SALARIES..... | 101 |
| STATISTICAL DATA..... | 102 |
| SCHOOL CALENDAR..... | 103 |
| SCHOOL BUDGET..... | 104 |
| EXETER REGION COOPERATIVE DISTRICT | 112 |
| VITAL RECORDS..... | 139 |

TOWN OFFICIALS, 2007

SELECTMEN:

| | |
|------------------|------|
| WAYNE ST HILAIRE | 2008 |
| VICTOR SCHMALZER | 2008 |
| DAVID MENTER | 2009 |
| KEVIN JOHNSTON | 2009 |
| JEFFREY BRYAN | 2010 |

MODERATOR:

| | |
|---------------------|------|
| RICHARD CHAMBERLAIN | 2008 |
|---------------------|------|

TOWN CLERK/TAX COLLECTOR:

| | |
|-------------------------|------|
| PHYLLIS A THOMPSON | 2009 |
| SHARON COPELAND, DEPUTY | |

TREASURER:

| | |
|----------------------|------|
| JONATHAN ELLIS | 2008 |
| SUSAN FULLER, DEPUTY | |

SUPERVISORS OF THE CHECKLIST:

| | |
|----------------|------|
| MARTHA CLARK | 2008 |
| JOANNE ALLISON | 2010 |
| MARY CLANCEY | 2012 |

BRENTWOOD CEMETERY TRUSTEES:

| | |
|---------------|------|
| AL BELANGER | 2008 |
| DOUGLAS FINAN | 2009 |
| JOHN STEVENS | 2010 |

MUNICIPAL BUDGET COMMITTEE:

| | |
|-------------------|-------------------|
| JANE BYRNE, CHAIR | 2008 |
| ROBERT MANTEGARI | 2008 |
| BRENDA MAROTTO | 2009 |
| WILLIAM C FARIA | 2009 |
| ELYSE SEELEY | 2010 |
| KEN CHRISTIANSEN | 2010 |
| TIMOTHY HANNAN | SCHOOL BOARD REP. |
| WAYNE ST HILAIRE | SELECTMEN'S REP. |

TRUSTEE OF TRUST FUNDS

| | |
|-------------------------|------|
| JAMES CLARK, BOOKKEEPER | 2008 |
| JOAN TUCK | 2009 |
| EUGENE ORCUTT | 2010 |

BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:

WAYNE ROBINSON

WELFARE ADMINISTRATOR:

SUE BENOIT

ADMINISTRATIVE ASSISTANT:

JULIE STEVENS

HEALTH OFFICER:

L MARK REINER, MD
JAMES KRISHER, MD, DEPUTY

EMERGENCY MANAGEMENT:

DONALD TILBE, DIRECTOR
CAROLE BELLIVEAU, DEPUTY

BRENTWOOD PLANNING BOARD:

| | |
|-------------------------|-----------------|
| BRUCE STEVENS, CHAIRMAN | 2010 |
| CHARLES PRATT | 2009 |
| JOHN KENNEDY | 2009 |
| ROBERT ROSSMAN | 2008 |
| ROBERT MAGNUSSON | 2008 |
| KATHY ST HILAIRE, ALT | 2008 |
| DOUG BRENNER | 2010 |
| KEVIN JOHNSTON | SELECTMEN'S REP |

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

LIBRARY TRUSTEES:

| | |
|----------------|------|
| JAMES CLARK | 2009 |
| MERRILL DWYER | 2008 |
| LYNN AUSTIN | 2008 |
| ROBERT GILBERT | 2009 |
| TRACY WALDRON | 2010 |

4TH OF JULY COMMITTEE

JANE BYRNE
WAYNE ROBINSON

PHYLLIS THOMPSON

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN
JOYCE MILLER, CHILDREN'S LIBRARIAN
ASHLEY SWASEY, LIBRARIAN ASSISTANT
NICOLE REED, LIBRARIAN ASSISTANT
SUE SUTCH, LIBRARIAN ASSISTANT
PHOEBE WALDRON, LIBRARY PAGE

ZONING BOARD OF ADJUSTMENT:

| | |
|--------------------------|------|
| MICHAEL HUREAU, CHAIRMAN | 2009 |
| RICHARD ROWE | 2009 |
| PETER GODINO | 2008 |
| ROBERT GILBERT | 2008 |
| RICHARD ZACHER, ALT | 2008 |
| SEAN PINE, ALT | 2008 |

POLICE OFFICERS:

| | |
|-------------------------------|-------------------|
| WAYNE ROBINSON, CHIEF | ANDREW ARTIMOVICH |
| DAVID ROY, LT | JOSEPH GORDON |
| HORACE WOOD, SGT | JOSHUA TURNER |
| RANDAL FROTTON, SGT | STEVE ARKELL, ACO |
| BRETT WELLS | |
| JESSE PIMENTAL | |
| DEREK FRANEK | |
| CHRISTINE BELANGER, SECRETARY | |

CONSERVATION COMMISSION:

| | |
|-----------------------|------|
| JON ELLIS, CHAIR | 2009 |
| REID BUNKER, ALT | 2008 |
| JODY KAUFMAN | 2008 |
| DOUGLAS COWIE | 2008 |
| HEATHER DUDLEY-TATMAN | 2008 |
| VICTOR SCHMALZER, ALT | 2008 |
| HEATHER GILBERT | 2009 |
| RAYMOND JONES | 2010 |
| ROB WOFCHUCK, ALT | 2010 |

BRENTWOOD RECREATION COMMISSION:

| | |
|-------------------------|------|
| KATHY ST HILAIRE, CHAIR | 2010 |
| SETH CARR | 2008 |
| CHRISTINE BELANGER | 2008 |
| DEXTER SWASEY | 2009 |
| JILL WHITEMAN | 2009 |

The State of New Hampshire

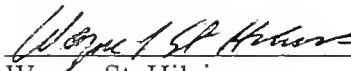
To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:


You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 11th of March, 2008 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March.

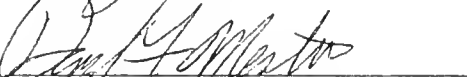
Given by our hands and seal this 19th day of February, in the year of Our Lord Two Thousand and Eight.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 22nd day of February, 2008.

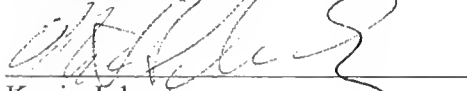

_____, Chairman
Wayne St. Hilaire



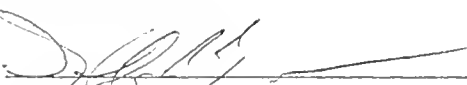
Victor Schmalzer



David Menter



Kevin Johnston



Jeffrey Bryan

**OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 11, 2008**

SELECTMAN FOR THREE YEARS:
VOTE FOR TWO (2)

CEMETERY TRUSTEE FOR THREE YEARS:
VOTE FOR ONE (1)

ALBERT EDWARD BELANGER

MODERATOR FOR TWO YEARS:
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN

TREASURER FOR TWO YEARS:
VOTE FOR ONE (1)

JONATHAN ELLIS

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS: VOTE FOR TWO (2)

JANE BYRNE

ROBERT MANTEGARI

TRUSTEES OF THE TRUST FUNDS FOR
THREE YEARS: VOTE FOR ONE (1)

PLANNING BOARD FOR THREE YEARS:
VOTE FOR TWO (2)

ROBERT AMTHOR

ROBERT MAGNUSSON

SUPERVISOR OF THE CHECKLIST FOR
SIX YEARS: VOTE FOR ONE (1)

MARTHA D. CLARK

LIBRARY TRUSTEE FOR THREE YEARS:
VOTE FOR TWO (2)

MERRIL DWYER

MARC WILSON

QUESTION #1

" SHALL WE ADOPT THE PROVISIONS
OF RSA 40:13 (KNOWN AS SB2) TO
ALLOW OFFICIAL BALLOT VOTING ON

ALL ISSUES BEFORE THE TOWN OF
BRENTWOOD ON THE SECOND
TUES OF MARCH ?"

YES

NO

Zoning Amendments for 2008 Town Meeting Ballot

1. Are you in favor of the adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board and recommended by Brentwood Conservation Commission to include language in the Wetlands Protection District as follows:

Prime wetlands have been delineated in accordance with RSA 482-A:15 for the town in a study entitled, "Town of Brentwood Prime Wetlands Study and Mapping by West Environmental, Inc and dated December, 2007.

YES

No

2. Are you in favor of the adoption of Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board to amend Article IV, 4.1, D by adding a new section 3. to read as follows:

3. Western side of Pine Road north of the PSNH power lines and south of NH Route 27.

The land located on the westerly side of Pine Road, north of the PSNH power lines and south of NH Route 27 is all zoned Commercial / Industrial. These properties include map 203 lots 34, 35 and 36; map 204 lots 19, 20, 21,22,23,24,25,26,27 and 28; and map 205 lots 8,9,10 and 11.

YES

No

3. Are you in favor of the adoption of Amendment number 3 for the Zoning Ordinance as proposed by the Planning Board to amend Article IV, Section 4.1, 1.D. by adding a new paragraph 3 to read as follows:

The property added to tax map and lots 205.002 and 205.005 by lot line adjustment approved by the Planning Board in 2007 is zoned Commercial/Industrial.

YES

No

4. Are you in favor of the adoption of Amendment number 4 for the Zoning Ordinance as proposed by the Planning Board to amend Article V, 5.5., paragraph 5 by adding the following at the end of the existing section:

The requirements of ENV-WS 1014.06 for sloping sites are incorporated

YES

No

5. Are you in favor of the adoption of Amendment number 5 for the Zoning Ordinance as proposed by the Planning Board to amend Article IX by adding a new section 5 in section 9.13 to incorporate a description of the ZBA's authority to review and grant equitable waivers, to read as follows:

EQUITABLE WAIVER OF DIMENSIONAL REQUIREMENT:

When a lot or other division of land, or structure thereupon, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance enacted pursuant to RSA 674:16, the Zoning Board of Adjustment shall, upon application by and with the burden of proof on the property owner, grant an Equitable Waiver from the requirement, if and only if the board makes all of the following finding:

- a. The violation was not noticed or discovered until after a structure in violation had been substantially completed, or until after a lot had been subdivided by conveyance.
- b. The violation was not an outcome of ignorance of the law, or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith, but was instead caused by either a good faith error in measurement or calculation, or by an error in ordinance interpretation or applicability made by a municipal official.
- c. The physical or dimensional violation does not constitute a public or private nuisance, or diminish the value of other property in the area, or interfere with any future uses of such property.
- d. Due to the degree of construction or investment, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

YES

No

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 13, 2008 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Fifty Thousand Dollars (\$2,150,000) for the purpose of constructing a new fire station and to authorize the issuance of \$2,150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 ballot vote required)

2. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) to provide funding to Lamprey Health Care. (Majority vote required).

3. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to make repairs to the Grange Hall and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for this purpose. (Majority vote required).

4. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required).

5. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required).

6. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required).

7. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. (Majority vote required).

8. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of the Lindon Ball Field parcel including associated surveying and closing costs. (Majority vote required).

9. To see if the Town will vote to change the office of town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. (Majority vote required).

10. To see if the Town will vote to discontinue the Fire Department Refurbish Fire and Rescue Vehicles Capital Reserve Fund established in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. (Majority vote required).

11. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate Three Thousand Seven Hundred Fifty Four Dollars (\$3,754) to be added to the existing capital reserve fund for the Repair and Replacement of Dry Hydrants and Water Supply Systems. (Majority vote required).

12. To see if the Town will vote to change the purpose of an exiting Fire Department Repair and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund to the Installation, Repair, and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund. (2/3 vote required).

13. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing capital reserve fund for the replacement of fire and rescue vehicles. (Majority vote required).

14. To see if the Town will vote to change the purpose of an existing Fire Department Replacement of Fire and Rescue Vehicles Capital Reserve Fund to the Purchase of Fire and Rescue Vehicles and Related Equipment Capital Reserve Fund. (2/3 vote required).

15. Not Recommended by the Selectmen or the Budget Committee.

To see if the Town will vote to purchase a 4x4 utility truck and related equipment for the Fire Department and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for this purpose. (Majority vote required).

16. To see if the Town will vote to raise the Budget Committee recommended sum of Two Million Seven Hundred Four Thousand Nine Hundred Sixty-Five Dollars (\$2,704,965) for general municipal operations. The Selectmen recommend Two Million Seven Hundred Twelve Thousand Seven Hundred Eighty-One Dollars (\$2,712,781). This article does not include special or individual articles addressed.

17. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Thousand Dollars (\$325,000) for the reconstruction of the Crawley Falls Bridge; and to authorize the selectmen to accept and expend federal or state aid, or both, as may be available and to do all things necessary to carry out the purposes of this appropriation.
(Majority vote required).

18. Submitted by Petition:

To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Brentwood, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

19. To hear reports and recommendations of all committees and to take any action.

20. To transact any other business that may legally come before the Town.

Given under our hands and seal this 19th day of February, Two Thousand Eight.

Wayne St. Hilaire
Wayne St. Hilaire

Viétor Schmalzer
Viétor Schmalzer

Selectmen

David Menter
David Menter

of

Kevin Johnston
Kevin Johnston

Brentwood

Jeffrey Bryan
Jeffrey Bryan

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 22nd day of February, 2008.

Wayne St. Hilaire
Wayne St. Hilaire

Viétor Schmalzer
Viétor Schmalzer

David Menter
David Menter

Kevin Johnston
Kevin Johnston

Jeffrey Bryan
Jeffrey Bryan

Report of Town Meeting
March 15,2007

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs, held at Swasey Central School on Thursday March 15,2007 at 7:00PM the following business was conducted.

Meeting called to order at 7:10PM by Moderator Richard Chamberlain. The pledge of allegiance was led by the Cub Scouts and Girl Scouts of Brentwood. The Moderator asked for a moment of remembrance for Martin Lindon and Norman Locke who recently died.

The results of Tuesday's election were read. by Moderator Richard Chamberlain.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Thirteen Thousand Eight Hundred Dollars (\$2,313,800.) for the purpose of constructing a new fire station and to authorize the issuance of \$2,313,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required). A motion was made by Karen Drapaniotis and duly seconded to close debate. Motion passed by voice vote. The polls open at 8:20PM.

Moderator resumed meeting while polls remained open.

Article #2. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority (of which \$740,000 already has been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article #1 at the March 13,2003 annual town meeting from the conclusion of fiscal year 2007 to the conclusion of fiscal year 2009. (requires majority vote for passage) A motion was made by Elizabeth Faria and duly seconded to close debate. The motion to close debate passed by voice vote. Motion passed by majority show of hands.

Article #3. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty-nine Thousand Nine Hundred Dollars (\$29,900) to fund a mosquito control program. Roger Brown moved the question. Motion passed by voice vote. Voice vote was too close to call. Hand count was held. Motion passed

Yes 140

No 73

Article #4. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars(\$10,000) to fund a Prime Wetlands Survey. Motion passed by voice vote.

Article #5. A motion was made by Wayne ST.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve fund for the repair of town bridges. Motion passed by voice vote.

Article #6. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of road repairs. Motion passed by voice vote.

Article #7. A motion was made by Victor Schmalzer to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing Capital Reserve fund for the repairs and replacement of dry hydrants and water supply systems. Motion passed by voice vote.

Article #8. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #9. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purpose of replacing fire and rescue vehicles. Motion passed by voice vote.

Article #10. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars(\$3,000) to be added to the existing Expendable Trust Fund known as "Library Maintenance Fund" for the purpose of funding long term and /or unexpected maintenance/repairs projects of the Library building and grounds. Motion passed by voice vote.

Article #11. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand, Six Hundred Ninety-Six Dollars(\$2,552,696) for general municipal operations. This article does not include special or individual articles addressed. Motion passed by voice vote.

Article #12. A motion was made by Kevin Johnston and duly seconded to see if the Town shall modify the provisions of RSA 72:39-b for the Elderly Exemptions from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows:

| | |
|---|----------|
| For a person 65 years of age up to 75 years | \$70,000 |
| For a person 75 years of age up to 85 years | \$85,000 |
| For a person 80 years of age or older | \$98,000 |

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$85,000 excluding the value of the person's residence. A motion was made by Paul Robinson and duly seconded to correct the typing error, from 85 years to 80. Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article # 13. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to amend the revolving fund established in 2006 pursuant to RSA 31:95-h for the purpose of ambulance services. Said funds may be expended for the purchase of an ambulance, medical and rescue equipment. Repairs and maintenance to ambulance, medical and rescue equipment, medial supplies, ambulance billing, employee medical services, medical and rescue equipment maintenance contracts, pay to personnel for ambulance coverage. Medical training costs, all associated ambulance services Motion Passed by voice vote.

Moderator Richard Chamberlain declared the polls closed at 9:20 PM. The results of Article #1. were read Yes 177 No 114 Article #1 failed to receive 2/3 of the vote.

A motion was made by Lynn Austin and duly seconded to amend Article #1 to 1.9 million. Motion failed by voice vote. A motion was made by Elizabeth Faria and duly seconded to restrict reconsideration of Article #1. Motion passed by voice vote

Article # 14. A motion was made by Victor Schmalzer and duly seconded to see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to future well being of the people of Brentwood.

These actions include:

- Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- Creation of major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Brentwood encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. Motion passed by hand count.

Yes 100 No 77

Article # 15. A motion was made by Wayne ST.Hilaire and duly seconded to have the taxpayers present vote as to which type of waste collection they want implemented when the current contract expires on 06/30 /08. Permission was given to Olive Tash to speak.

- *Current system
- *Automated system
- *Hybrid system
- *PAYT(pay as you throw)

Current system was favored by the voters.

Article #16. A motion was made by David Menter and duly seconded to see if the Town will vote to discontinue the following Capital Reserve Funds which have zero balances:

- *CR for revaluation...established in 1989
- *CR for repairs to South Road...established in 1989
- *CR for bridge repairs...established in 1989 (we currently have another CR

for this use)

- *CR for ambulance...established in 1991
- *CR for sander...established in 1991
- *CR for mini pumper/forestry...established in 1991
- *CR for cruiser...established in 1991
- *CR for cruiser...established in 1992
- *CR for highway shed...established in 1993
- *CR for highway vehicles...established in 1993 (we currently have another

CR for this use)

- *CR for highway vehicles...established in 1994
- *CR for cruiser...established in 1996
- *CR for expansion of library...established in 1999
- *CR for cruiser...established in 2000.

Motion passed by voice vote.

Article #17 Wayne St.Hilaire thanked Robert Gilbert for all his work as Selectman and as clerk of the works for the new Brentwood Community Center.

Mary Clancey wanted to thank the Fire Department, Building Committee, Selectmen, and the Budget committee for all their hard work in trying to obtain a fire station for Brentwood.

Albert Belanger spoke to the value of having Town Meeting verses SB2.

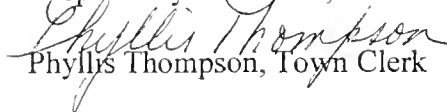
Article #18. James McGean volunteers to drive our veterans to the VA Hospital or wherever they need to go for treatment. He would like to take a minute of prayer or silence to thank our veterans.

JoAnne Allison would like to see the yearly progress report in the town report, not just state that the children are doing adequately.

David Abusamra wanted to know if the town has recourse for uncollected taxes. He also thanked all the volunteers who served on different boards for nothing.

Albert Belanger requested that the official record show we adjourned this Town Meeting in memory of Norman Locke and Martin Lindon and also the brave women and men in the Armed Service. A motion to adjourn and seconded was made by Albert Belanger at 10:22PM Motion passed by voice vote.

Respectfully Submitted,


Phyllis Thompson, Town Clerk

SAMPLE BALLOT



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 13, 2007**

Chyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|--|---|---|
| <p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JEFF BRYAN 450 <input type="radio"/></p> <p><i>Ed Berry</i> 209 (Write-in) <input type="radio"/></p> | <p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>KEN R. CHRISTIANSEN 514 <input type="radio"/></p> <p>ELYSE GALLO SEELEY 523 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>DOUGLAS BRENNER 339 <input type="radio"/></p> <p>RICHARD NEELY 323 <input type="radio"/></p> <p>BRUCE STEVENS 519 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> |
| <p align="center">CEMETERY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JOSEPH PAGNANI 215 <input type="radio"/></p> <p>JOHN STEVENS 452 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>WILLIAM C. FARIA 619 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | <p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>EUGENE ORCUTT 680 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> |
| <p align="center">LIBRARY TRUSTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>TRACY WALDRON 685 <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> | | |

QUESTION

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

failed need 470 to pass 449 YES

334 NO

TURN BALLOT OVER AND CONTINUE VOTING

SAMPLE BALLOT

ZONING AMENDMENTS

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph 3 to Article V, Section 5.3, 6., A., to read as follows:

3. Temporary off-site signs for non-profit, charitable or civic groups or events do not require a sign permit but must be located in a safe manner. The maximum size for any off-site sign is 32 square feet. Off-site signs shall be allowed for no more than thirty (30) days before an event and must be removed no more than seven (7) days after the event.

605
YES
NO

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph at section 5.5 Requirement for Siting Septic Systems by adding the following statement at the end of the paragraph:

The final plan shall include a note listing all waivers or variances to Town Regulations/ordinances granted in relation to the plan. In those situations where no waivers or variances are granted the note should read "No Town waivers or variances required".

598
YES
NO

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Town Center District 1 to include all of tax map 216.052.

535
YES
NO
1567

YOU HAVE NOW COMPLETED VOTING

INSTRUCTIONS TO VOTERS

1. **To Vote.** Make a cross X in the square to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than _____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.

2. **To Vote by Write-In.**
To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Make a cross X in the square to the right of your choice.

For State Representative
Vote for not more than ONE:

REPUBLICAN

DEMOCRATIC

RICHARD CALANTONIO, JR.

"DON" PETERSON

WRITE-IN

288

372

BRENTWOOD

TOTAL NUMBER OF NAMES ON CHECKLIST 2489

REGULAR BALLOTS CAST 620

ABSENTEE BALLOTS CAST 40

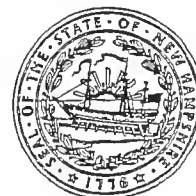
OFFICIAL BALLOT

SPECIAL ELECTION

NOVEMBER 13, 2007

in

BRENTWOOD



Tom Barbano
Secretary of State

2007
STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

| | | |
|----------------------------|---------|-----------------|
| BOARD OF SELECTMEN | 15,440 | |
| TOWN ADMINISTRATION | 86,182 | |
| TOWN MEETING | 2,852 | |
| TOWN CLERK | 51,959 | |
| VOTER REGISTRATION | 5,202 | |
| ACCOUNTING/AUDITING | 40,667 | |
| TAX COLLECTION | 54,959 | |
| TREASURY | 8,041 | |
| DATA PROCESSING | 16,451 | |
| BUDGET COMMITTEE | 1,410 | |
| REVALUATION OF PROPERTY | 36,300 | |
| LEGAL EXPENSES | 31,501 | |
| PLANNING BOARD | 78,455 | |
| ZBA | 2,584 | |
| GEN.GOV'T. BUILDINGS | 47,428 | |
| GENERAL GOVERNMENT | 31,199 | |
| CEMETERIES | 7,727 | |
| INSURANCE | 72,500 | |
| REGIONAL ASSOC. | 2,846 | |
| POLICE DEPARTMENT | 529,764 | |
| FIRE DEPARTMENT | 237,338 | |
| LOSS COMMITTEE | 1,200 | |
| CODE ENFORCEMENT | 36,664 | |
| EMERGENCY MANAGEMENT | 3,803 | |
| ROAD MAINTENANCE | 302,456 | |
| SNOW REMOVAL | 75,101 | |
| STREET LIGHTING | 420 | |
| SOLID WASTE COLLECTION | 140,006 | |
| SOLID WASTE DISPOSAL | 105,000 | |
| ANIMAL CONTROL | 5,790 | |
| HEALTH AGENCIES | 19,647 | |
| HEALTH OFFICER | 300 | |
| GENERAL ASSISTANCE | 8,750 | |
| PARKS/RECREATION | 36,098 | |
| LIBRARY | 162,844 | |
| CONSERVATION COMM. | 36,160 | |
| DEBT SERVICE | 158,221 | |
| DEBT SERVICE | 1 | |
| CONTINGENCIES | 89,430 | |
| MATCHING FUNDS/GRANTS | 10,000 | |
| TOTAL OPERATING BUDGET | | \$2,552,696 |

STATEMENT OF APPROPRIATIONS, 2008 (Cont'd)

WARRANT ARTICLES:

| | |
|-----------------------------|---------|
| MOSQUITO CONTROL | 29,900 |
| PRIME WETLANDS SURVEY | 10,000 |
| CR BRIDGE REPAIRS | 20,000 |
| ROAD REPAIRS | 150,000 |
| CR WATER SUPPLY SYSTEMS | 10,000 |
| CR HIGHWAY EQUIPMENT | 30,000 |
| CR REPLACE FD VEH/EQUIPMENT | 30,000 |
| EXPENDABLE TRUST FUND | 3,000 |
| | |
| TOTAL WARRANT ARTICLES | 282,900 |

TOTAL BUDGET \$2,835,596

2007 SUMMARY INVENTORY OF VALUATION

| | |
|--|-------------|
| LAND, IMPROVED AND UNIMPROVED | 185,346,807 |
| RESIDENTIAL BUILDINGS | 263,525,900 |
| COMMERCIAL/INDUSTRIAL BUILDINGS | 38,562,315 |
| MANUFACTURED HOUSING | 1,986,400 |
| PUBLIC UTILITIES, ELECTRIC | 12,318,751 |
| VALUATION BEFORE EXEMPTIONS | 501,740,173 |
| LESS EXEMPTIONS | 1,116,900 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | 500,623,273 |
| MINUS PUBLIC UTILITIES | 12,318,751 |
| NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED | 488,304,522 |

2007 TAX RATE

| | |
|-------------------|-------------|
| MUNICIPAL RATE | 3.00 |
| COUNTY RATE | .89 |
| LOCAL SCHOOL RATE | 14.30 |
| STATE SCHOOL RATE | <u>2.23</u> |
| TAX RATE | 20.42 |
| | |
| POPULATION | 4129 |

SCHEDULE OF TOWN PROPERTY AS OF 12/31/07

| | | |
|-------------------------------|-----------|--------------|
| TOWN OFFICE BUILDING | LAND | 227,300 |
| | BUILDING | 556,000 |
| (Includes PD contents) | CONTENTS | 244,054 |
| HIGHWAY SHED | LAND | 154,400 |
| | BUILDING | 151,200 |
| | CONTENTS | 76,278 |
| | EQUIPMENT | 488,211 |
| GRANGE MUSEUM | LAND | 93,800 |
| | BUILDING | 215,800 |
| | CONTENTS | 25,000 |
| LIBRARY | LAND | 136,400 |
| | BUILDING | 1,050,200 |
| | CONTENTS | 983,691 |
| SWASEY CENTRAL SCHOOL | LAND | 433,200 |
| | BUILDING | 4,101,300 |
| | CONTENTS | 773,200 |
| POLICE DEPARTMENT | EQUIPMENT | 150,000 |
| FIRE DEPARTMENT | EQUIPMENT | 705,848 |
| | CONTENTS | 298,733 |
| BRENTWOOD COMM CENTER | LAND | 365,700 |
| | BUILDING | 448,888 |
| | CONTENTS | 59,742 |
| TOWN CEMETERY 215.021 | LAND | 146,800 |
| SCRABBLE ROAD 209.025 | LAND | 130,500 |
| OFF ROUTE 125 216.030 | LAND | 83,400 |
| RTE 125 216.032 | LAND | 173,300 |
| MIDDLE ROAD 211.023 | LAND | 130,800 |
| MIDDLE ROAD 215.002 | LAND | 150,300 |
| RIVERSIDE DRIVE 224.062 | LAND | 92,100 |
| MIDDLE ROAD 217.111 | LAND | 236,100 |
| PRESCOTT ROAD 207.042 | LAND | 15,300 |
| REAR, OLD DANVILLE RD 224.040 | LAND | 20,500 |
| PEABODY DRIVE 220.001 | LAND | 144,700 |
| LYFORD LANE 208.055 | LAND | 150,500 |
| SOUTH ROAD 222.001 | LAND | 190,100 |
| MIDDLE ROAD 217.103 | LAND | 187,800 |
| PICKPOCKET RD 213.030.001 | LAND | 99,700 |
| OFF ROUTE 125 216.030 | LAND | 83,400 |
| ROBINSON ST 214.050 | LAND | 172,200 |
| OFF SOUTH ROAD 222.008 | LAND | 76,400 |
| MIDDLE ROAD 215.022 | LAND | 22,100 |
| SOUTH ROAD 222.046 | LAND | 295,200 |
| HAIGH ROAD 214.117 | LAND | 123,000 |
| TOTAL | | \$14,463,145 |

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007

ASSETS

| | | |
|----------------------------------|------------|----------------|
| CASH ON HAND 12/31/07 | | \$5,134,085.34 |
| UNREDEEMED TAXES | | |
| LEVY OF 2006 | 113,100.20 | |
| LEVY OF 2005 | 23,887.17 | |
| LEVY OF 2004 | 2,549.71 | |
| | | 139,537.08 |
| UNCOLLECTED TAXES AS OF 12/31/07 | | 576,367.56 |
| TOTAL ASSETS | | \$5,849,989.98 |

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

| | | |
|----------------------|------------|----------------|
| SAU #16 | 1,569,023. | |
| DISTRICT | 1,944,767. | |
| ENCUMBERED FUNDS: | | |
| WD Landfill Fees | 11,000. | |
| PB Contract for work | 3,000. | |
| Rec Ground Maint. | 1,003. | |
| CC Easement audits | 1,500. | |
| TOTAL LIABILITIES | | \$3,530,293.00 |
| CURRENT SURPLUS | | \$2,319,696.98 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|-------------------|--------------------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| OPERATING BUDGET | | | | | | | |
| 4130.10 | BOARD OF SELECTMEN | 15440.00 | 15268.43 | 15268.43 | 0.00 | 171.57 | 1.11 |
| 4130.20 | TOWN ADMINISTRATION | 86182.00 | 79507.46 | 79507.46 | 0.00 | 6674.54 | 7.74 |
| 4130.30 | TOWN MEETING | 2852.00 | 2717.50 | 2717.50 | 0.00 | 134.50 | 4.72 |
| 4140.10 | TOWN CLERK | 51959.00 | 51542.55 | 51542.55 | 0.00 | 416.45 | 0.80 |
| 4140.20 | VOTER REGISTRATION | 5202.00 | 5210.67 | 5210.67 | 0.00 | (8.67) | (0.17) |
| 4150.10 | ACCOUNTING & AUDITING | 40667.00 | 40551.23 | 40551.23 | 0.00 | 115.77 | 0.28 |
| 4150.40 | TAX COLLECTION | 54959.00 | 53862.26 | 53862.26 | 0.00 | 1096.74 | 2.00 |
| 4150.50 | TREASURY | 8041.00 | 8041.44 | 8041.44 | 0.00 | (0.44) | (0.01) |
| 4150.60 | DATA PROCESSING | 16451.00 | 16985.28 | 16985.28 | 0.00 | (534.28) | (3.25) |
| 4150.90 | BUDGET COMMITTEE | 1410.00 | 760.12 | 760.12 | 0.00 | 649.88 | 46.09 |
| 4152.10 | REVALUATION OF PROPERTY | 36300.00 | 36102.00 | 36102.00 | 0.00 | 198.00 | 0.55 |
| 4153.10 | LEGAL EXPENSE | 31501.00 | 22239.60 | 22239.60 | 0.00 | 9261.40 | 29.40 |
| 4191.10 | PLANNING BOARD | 78455.00 | 72224.05 | 72224.05 | 0.00 | 6230.95 | 7.94 |
| 4191.20 | ZONING BOARD OF ADJUSTMENT | 2584.00 | 1293.91 | 1293.91 | 0.00 | 1290.09 | 49.93 |
| 4194.10 | GENERAL GOVERNMENT BUILDINGS | 47428.00 | 46300.37 | 46300.37 | 0.00 | 1127.63 | 2.38 |
| 4194.20 | GENERAL GOVERNMENT | 31199.00 | 28778.02 | 28778.02 | 0.00 | 2420.98 | 7.76 |
| 4195.10 | CEMETERIES | 7727.00 | 7656.67 | 7656.67 | 0.00 | 70.33 | 0.91 |
| 4196.10 | INSURANCE NOT OTHERWISE ALLOCATED | 72500.00 | 74609.75 | 74609.75 | 0.00 | (2109.75) | (2.91) |
| 4197.10 | ADVERTISING AND REGIONAL ASSOCIATION | 2846.00 | 2846.04 | 2846.04 | 0.00 | (0.04) | 0.00 |
| 4210.10 | POLICE DEPARTMENT | 529764.00 | 541940.97 | 541940.97 | 0.00 | (12176.97) | (2.30) |
| 4215.10 | AMBULANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4220.10 | FIRE DEPARTMENT | 237338.00 | 225486.59 | 225486.59 | 0.00 | 11851.41 | 4.99 |
| 4225.10 | LOSS COMMITTEE | 1200.00 | 322.50 | 322.50 | 0.00 | 877.50 | 73.13 |
| 4240.10 | CODE ENFORCEMENT | 36664.00 | 22566.72 | 22566.72 | 0.00 | 14097.28 | 38.45 |
| 4290.10 | EMERGENCY MANAGEMENT | 3803.00 | 1490.04 | 1490.04 | 0.00 | 2312.96 | 60.82 |
| SUB TOTAL HIGHWAY | | | | | | | |
| 4312.20 | ROAD MAINTENANCE | 302456.00 | 283383.25 | 283383.25 | 0.00 | 19072.75 | 6.31 |
| 4312.50 | SNOW PLOWING/REMOVAL | 75101.00 | 71078.89 | 71078.89 | 0.00 | 4022.11 | 5.36 |
| **TOTAL** | SUB TOTAL HIGHWAY | 377557.00 | 354462.14 | 354462.14 | 0.00 | 23094.86 | 6.12 |
| 4316.10 | STREET LIGHTING | 420.00 | 402.94 | 402.94 | 0.00 | 17.06 | 4.06 |
| 4323.10 | SOLID WASTE COLLECTION | 140006.00 | 138568.60 | 138568.60 | 0.00 | 1437.40 | 1.03 |
| 4324.10 | SOLID WASTE DISPOSAL | 105000.00 | 104373.71 | 104373.71 | 0.00 | 626.29 | 0.60 |
| 4414.10 | ANIMAL CONTROL | 5790.00 | 2815.05 | 2815.05 | 0.00 | 2974.95 | 51.38 |
| 4415.10 | HEALTH AGENCIES & HOSPITALS | 19647.00 | 19647.00 | 19647.00 | 0.00 | 0.00 | 0.00 |
| 4419.10 | HEALTH OFFICE | 300.00 | 250.00 | 250.00 | 0.00 | 50.00 | 16.67 |
| 4440.10 | GENERAL ASSISTANCE | 8750.00 | 2989.78 | 2989.78 | 0.00 | 5760.22 | 65.83 |
| 4520.10 | PARKS AND RECREATION | 36098.00 | 36018.15 | 36018.15 | 0.00 | 79.85 | 0.22 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|----------------|-----------------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| 4550.10 | LIBRARY | 162844.00 | 155530.44 | 155530.44 | 0.00 | 7313.56 | 4.49 |
| 4611.10 | CONSERVATION COMMISSION | 36160.00 | 35578.44 | 35578.44 | 0.00 | 581.56 | 1.61 |
| 4651.10 | ECONOMIC DEVELOPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4711.10 | DEBT SERVICE, NOTE | 158221.00 | 156396.51 | 156396.51 | 0.00 | 1824.49 | 1.15 |
| 4723.10 | DEBT SERVICE | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 4724.10 | CONTINGENCIES | 99430.00 | 25000.00 | 25000.00 | 0.00 | 74430.00 | 74.86 |
| | **TOTAL** OPERATING BUDGET | 2552696.00 | 2390336.93 | 2390336.93 | 0.00 | 162359.07 | 6.36 |
| 4901.10 | WARRANT ARTICLES | 282900.00 | 280900.00 | 280900.00 | 0.00 | 2000.00 | 0.71 |
| | **TOTAL** GENERAL FUND | 2835596.00 | 2671236.93 | 2671236.93 | 0.00 | 164359.07 | 5.80 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|----------------------------|--------------------------------|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| WARRANT ARTICLES | | | | | | | |
| 01-4901.10-390 | WA MOSQUITO CONTROL | 29900.00 | 27900.00 | 27900.00 | 0.00 | 2000.00 | 6.69 |
| 01-4901.10-391 | WA WETLANDS SURVEY | 10000.00 | 10000.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.10-730 | WA COMPLETE BRC BLDG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.30-710 | BOND FOR LAND/PROPERTY ACQUIS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.50-390 | WA CR FORESTRY PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-760 | WA FRONT END LOADER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-761 | LEASE PURCHASE HIGHWAY EQUIP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-762 | WA PURCHASE AMBULANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4903.10-721 | WA BOND FOR FIRE STATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4909.10-730 | WA CR BRIDGE REPAIRS | 20000.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 01-4909.90-767 | WA ROAD REPAIRS | 150000.00 | 150000.00 | 150000.00 | 0.00 | 0.00 | 0.00 |
| 01-4910.80-740 | FD RADIOS/PAGERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4911.90-392 | WA NEW OUTLOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4914.30-911 | FD REVOLVING FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-390 | CR TAX MAPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-710 | FD CR FIRE STATION STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-711 | WA CR UNSCHEDULED MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-712 | WA CR WATER SUPPLY SYSTEMS | 10000.00 | 10000.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-760 | WA C.R. POLICE CRUISERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-762 | WA C.R. RECYCLING FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-766 | WA CR DUMP TRUCK(S)/EQUIP | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-769 | WA CR REPAIR/REFURB VEHICLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-771 | WA CR TO REPLACE FD VEH/EQUIP | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-961 | WA C.R. AMBULANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-962 | WA CR BALLFIELD FACILITIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4916.10-960 | LIBRARY EXPENDABLE TRUST FUND | 3000.00 | 3000.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** WARRANT ARTICLES | | 282900.00 | 280900.00 | 280900.00 | 0.00 | 2000.00 | 0.71 |
| **TOTAL** GENERAL FUND | | 282900.00 | 280900.00 | 280900.00 | 0.00 | 2000.00 | 0.71 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Brentwood as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

October 26, 2007

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

| | Governmental Activities |
|--|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 713,174 |
| Investments | 4,800,461 |
| Intergovernmental receivable | 1,199 |
| Other receivables, net of allowances for uncollectible | 703,817 |
| Capital assets, not being depreciated: | |
| Land | 3,752,393 |
| Capital assets, net of accumulated depreciation: | |
| Buildings and building improvements | 1,811,401 |
| Equipment and vehicles | 854,783 |
| Infrastructure | 1,084,012 |
| Total assets | 13,721,240 |
| LIABILITIES | |
| Accounts payable | 3,806 |
| Intergovernmental payable | 4,259,478 |
| Accrued interest payable | 31,545 |
| Bond anticipation note payable | 240,000 |
| Unearned revenue | 2,229 |
| Noncurrent obligations: | |
| Due within one year: | |
| Bonds | 95,612 |
| Capital lease | 12,567 |
| Due in more than one year: | |
| Bonds | 1,083,313 |
| Capital lease | 41,406 |
| Total liabilities | 5,769,956 |
| NET ASSETS | |
| Invested in capital assets, net of related debt | 6,269,691 |
| Restricted for specific purposes | 247,275 |
| Unrestricted | 1,434,318 |
| Total net assets | \$ 7,951,284 |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2006

| | <u>Expenses</u> | <u>Charges for Services</u> | <u>Operating Grants, Contributions and Interest</u> | <u>Capital Grants and Contributions</u> | <u>Net (Expense) Revenue and Changes in Net Assets</u> |
|--|---------------------|-------------------------------------|---|---|--|
| Governmental activities: | | | | | |
| Functions: | | | | | |
| General government | \$ 536,869 | \$ 20,412 | \$ 18,658 | \$ - | \$ (497,799) |
| Public safety | 909,562 | 103,503 | 27,598 | - | (778,461) |
| Highways and streets | 306,794 | - | 93,421 | 83,302 | (130,071) |
| Sanitation | 232,461 | - | - | - | (232,461) |
| Health | 54,484 | - | - | - | (54,484) |
| Welfare | 4,251 | - | - | - | (4,251) |
| Culture and recreation | 273,408 | 43,144 | - | - | (230,264) |
| Conservation | 53,177 | - | - | 119,878 | 66,701 |
| Interest on long-term debt | 75,665 | - | - | - | (75,665) |
| Other debt service | 59,481 | - | - | - | (59,481) |
| Total governmental activities | <u>\$ 2,506,152</u> | <u>\$ 167,059</u> | <u>\$ 139,677</u> | <u>\$ 203,180</u> | <u>(1,996,236)</u> |
| General revenues: | | | | | |
| Taxes: | | | | | |
| Property | | | | | 1,092,108 |
| Other | | | | | 225,333 |
| Motor vehicle permit fees | | | | | 737,455 |
| Licenses and other fees | | | | | 53,767 |
| Grants and contributions not restricted to specific programs | | | | | 186,514 |
| Unrestricted investment earnings | | | | | 104,085 |
| Miscellaneous | | | | | 89,450 |
| Total general revenues | | | | | <u>2,488,712</u> |
| Change in net assets | | | | | 492,476 |
| Net assets, beginning | | | | | 7,458,808 |
| Net assets, ending | | | | | <u>\$ 7,951,284</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

| | General | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 452,615 | \$ 260,559 | \$ 713,174 |
| Investments | 4,222,405 | 578,056 | 4,800,461 |
| Receivables, net of allowance for uncollectible: | | | |
| Taxes | 672,744 | - | 672,744 |
| Accounts | 6,487 | 22,934 | 29,421 |
| Interest | 1,652 | - | 1,652 |
| Intergovernmental | 1,199 | - | 1,199 |
| Interfund receivable | 2,000 | 426 | 2,426 |
| Total assets | <u>\$ 5,359,102</u> | <u>\$ 861,975</u> | <u>\$ 6,221,077</u> |
| LIABILITIES AND FUND BALANCES | | | |
| Liabilities: | | | |
| Accounts payable | \$ 2,134 | \$ 1,672 | \$ 3,806 |
| Intergovernmental payable | 4,259,478 | - | 4,259,478 |
| Interfund payable | - | 2,426 | 2,426 |
| Bond anticipation note payable | 240,000 | - | 240,000 |
| Deferred revenue | 2,229 | - | 2,229 |
| Total liabilities | <u>4,503,841</u> | <u>4,098</u> | <u>4,507,939</u> |
| Fund balances: | | | |
| Reserved for encumbrances | 214,706 | - | 214,706 |
| Reserved for endowments | - | 194,001 | 194,001 |
| Reserved for special purposes | - | 53,274 | 53,274 |
| Unreserved, undesignated, reported in: | | | |
| General fund | 640,555 | - | 640,555 |
| Special revenue funds | - | 610,602 | 610,602 |
| Total fund balances | <u>855,261</u> | <u>857,877</u> | <u>1,713,138</u> |
| Total liabilities and fund balances | <u>\$ 5,359,102</u> | <u>\$ 861,975</u> | <u>\$ 6,221,077</u> |

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Funds
For the Fiscal Year Ended December 31, 2006

| | General | Other Governmental Funds | Total Governmental Funds |
|---|-------------------|--------------------------------|--------------------------------|
| Revenues: | | | |
| Taxes | \$ 1,317,441 | \$ - | \$ 1,317,441 |
| Licenses and permits | 791,222 | - | 791,222 |
| Intergovernmental | 516,622 | 878 | 517,500 |
| Charges for services | 74,513 | 92,546 | 167,059 |
| Miscellaneous | 140,138 | 65,268 | 205,406 |
| Total revenues | <u>2,839,936</u> | <u>158,692</u> | <u>2,998,628</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | 506,369 | - | 506,369 |
| Public safety | 840,856 | 31,628 | 872,484 |
| Highways and streets | 307,674 | 21,000 | 328,674 |
| Sanitation | 232,461 | - | 232,461 |
| Health | 54,484 | - | 54,484 |
| Welfare | 4,251 | - | 4,251 |
| Culture and recreation | 29,659 | 202,898 | 232,557 |
| Conservation | 1,121 | 52,056 | 53,177 |
| Debt service: | | | |
| Principal | 137,705 | - | 137,705 |
| Interest | 79,888 | - | 79,888 |
| Other | 58,446 | - | 58,446 |
| Capital outlay | 1,263,333 | - | 1,263,333 |
| Total expenditures | <u>3,516,247</u> | <u>307,582</u> | <u>3,823,829</u> |
| Deficiency of revenues under expenditures | <u>(676,311)</u> | <u>(148,890)</u> | <u>(825,201)</u> |
| Other financing sources (uses): | | | |
| Transfers in | 209,105 | 375,364 | 584,469 |
| Transfers out | (374,503) | (209,966) | (584,469) |
| Capital lease | 119,106 | - | 119,106 |
| Total other financing sources and uses | <u>(46,292)</u> | <u>165,398</u> | <u>119,106</u> |
| Net change in fund balances | (722,603) | 16,508 | (706,095) |
| Fund balances, beginning | 1,577,864 | 841,369 | 2,419,233 |
| Fund balances, ending | <u>\$ 855,261</u> | <u>\$ 857,877</u> | <u>\$ 1,713,138</u> |

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | Estimated | Actual | Variance Positive (Negative) |
|---|---------------------|---------------------|------------------------------------|
| Taxes: | | | |
| Property | \$ 1,033,627 | \$ 1,092,108 | \$ 58,481 |
| Land use change | 190,000 | 190,611 | 611 |
| Timber | 1,711 | 1,564 | (147) |
| Excavation | 268 | 268 | - |
| Interest and penalties on taxes | 40,000 | 32,890 | (7,110) |
| Total taxes | <u>1,265,606</u> | <u>1,317,441</u> | <u>51,835</u> |
| Licenses, permits and fees: | | | |
| Business licenses, permits and fees | 6,000 | 10,500 | 4,500 |
| Motor vehicle permit fees | 719,000 | 737,456 | 18,456 |
| Building permits | 22,000 | 27,958 | 5,958 |
| Other | 15,000 | 15,308 | 308 |
| Total licenses, permits and fees | <u>762,000</u> | <u>791,222</u> | <u>29,222</u> |
| Intergovernmental: | | | |
| State: | | | |
| Shared revenue block grant | 26,746 | 26,746 | - |
| Meals and rooms distribution | 158,877 | 158,877 | - |
| Highway block grant | 83,302 | 83,302 | - |
| Other | - | 390 | 390 |
| Federal: | | | |
| FEMA | 130,829 | 109,709 | (21,120) |
| Other: | | | |
| Farm and ranch land protection program | 119,000 | 119,000 | - |
| Total intergovernmental | <u>518,754</u> | <u>498,024</u> | <u>(20,730)</u> |
| Charges for services: | | | |
| Income from departments | <u>63,000</u> | <u>74,513</u> | <u>11,513</u> |
| Miscellaneous: | | | |
| Sale of municipal property | 2,000 | 1,500 | (500) |
| Interest on investments | 80,000 | 104,085 | 24,085 |
| Insurance dividends and reimbursements | - | 3,120 | 3,120 |
| Other | 35,000 | 31,433 | (3,567) |
| Total miscellaneous | <u>117,000</u> | <u>140,138</u> | <u>23,138</u> |
| Other financing sources: | | | |
| Transfers in: | | | |
| Nonmajor funds: | | | |
| Special revenue | 205,605 | 205,605 | - |
| Permanent | 3,500 | 3,500 | - |
| Total other financing sources | <u>209,105</u> | <u>209,105</u> | <u>-</u> |
| Total revenues and other financing sources | 2,935,465 | <u>\$ 3,030,443</u> | <u>\$ 94,978</u> |
| Unreserved fund balance used to reduce tax rate | <u>608,903</u> | | |
| Total revenues, other financing sources and use of fund balance | <u>\$ 3,544,368</u> | | |

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | Encumbered From Prior Year | Appropriations | Expenditures | Encumbered To Subsequent Year | Variance Positive (Negative) |
|---------------------------------------|----------------------------------|----------------|----------------|-------------------------------------|------------------------------------|
| Current: | | | | | |
| General government: | | | | | |
| Executive | \$ - | \$ 78,726 | \$ 82,446 | \$ - | \$ (3,720) |
| Election and registration | - | 56,455 | 53,933 | - | 2,522 |
| Financial administration | 750 | 117,566 | 117,936 | - | 380 |
| Revaluation of property | - | 19,500 | 17,829 | - | 1,671 |
| Legal | 5,000 | 30,002 | 31,889 | - | 3,113 |
| Planning and zoning | - | 90,960 | 70,507 | 11,800 | 8,653 |
| General government buildings | - | 62,855 | 58,393 | - | 4,462 |
| Cemeteries | - | 8,056 | 5,429 | - | 2,627 |
| Insurance, not otherwise allocated | - | 67,001 | 65,349 | - | 1,652 |
| Advertising and regional associations | - | 2,600 | 2,658 | - | (58) |
| Total general government | <u>5,750</u> | <u>533,721</u> | <u>506,369</u> | <u>11,800</u> | <u>21,302</u> |
| Public safety: | | | | | |
| Police | - | 507,036 | 483,840 | 4,776 | 18,420 |
| Fire | - | 340,693 | 298,132 | - | 42,561 |
| Building inspection | - | 34,364 | 38,303 | - | (3,939) |
| Other | - | 1,327 | 1,983 | - | (656) |
| Total public safety | <u>-</u> | <u>883,420</u> | <u>822,258</u> | <u>4,776</u> | <u>56,386</u> |
| Highways and streets: | | | | | |
| Highways and streets | - | 353,761 | 307,284 | - | 46,477 |
| Street lighting | - | 450 | 390 | - | 60 |
| Total highways and streets | <u>-</u> | <u>354,211</u> | <u>307,674</u> | <u>-</u> | <u>46,537</u> |
| Sanitation: | | | | | |
| Solid waste collection | - | 131,233 | 133,446 | - | (2,213) |
| Solid waste disposal | - | 95,000 | 99,015 | - | (4,015) |
| Total sanitation | <u>-</u> | <u>226,233</u> | <u>232,461</u> | <u>-</u> | <u>(6,228)</u> |
| Health: | | | | | |
| Pest control | - | 36,287 | 31,664 | - | 4,623 |
| Health agencies and hospitals | - | 22,686 | 22,586 | - | 100 |
| Other | - | - | 234 | - | (234) |
| Total health | <u>-</u> | <u>58,973</u> | <u>54,484</u> | <u>-</u> | <u>4,489</u> |
| Welfare: | | | | | |
| Direct assistance | - | 8,690 | 4,251 | - | 4,439 |
| Culture and recreation: | | | | | |
| Parks and recreation | - | 29,832 | 29,659 | - | 173 |
| Conservation: | | | | | |
| Administration | - | 3,443 | 1,121 | - | 2,322 |

(Continued)

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | Encumbered From Prior Year | Appropriations | Expenditures | Encumbered To Subsequent Year | Variance Positive (Negative) |
|--|----------------------------------|---------------------|---------------------|-------------------------------------|------------------------------------|
| Debt service: | | | | | |
| Principal of long-term debt | - | 137,705 | 137,705 | - | - |
| Interest on long-term debt | - | 78,005 | 78,853 | - | (848) |
| Interest on tax anticipation notes | - | 1 | 1,035 | - | (1,034) |
| Other | 4,750 | 100,000 | 58,446 | - | 46,304 |
| Total debt service | <u>4,750</u> | <u>315,711</u> | <u>276,039</u> | - | <u>44,422</u> |
| Capital outlay: | | | | | |
| Playground | 5,000 | - | - | 5,000 | - |
| Conservation easements | - | 324,605 | 743,337 | - | (418,732) |
| Road repairs | - | 150,000 | 157,532 | - | (7,532) |
| Ambulance | 137,962 | - | 136,488 | - | 1,474 |
| BRC Building | - | 300,000 | 106,870 | 193,130 | - |
| Highway vehicle and equipment | 16,430 | - | - | - | 16,430 |
| Total capital outlay | <u>176,098</u> | <u>774,605</u> | <u>1,144,227</u> | <u>198,130</u> | <u>(391,654)</u> |
| Other financing uses: | | | | | |
| Transfers out: | | | | | |
| Nonmajor funds: | | | | | |
| Mary E. Bartlett Public Library | - | 153,626 | 147,075 | - | 6,551 |
| Expendable trust | - | 93,000 | 93,000 | - | - |
| Ambulance revolving | - | 108,903 | 134,428 | - | (25,525) |
| Total other financing uses | - | <u>355,529</u> | <u>374,503</u> | - | <u>(18,974)</u> |
| Total appropriations, expenditures, other financing uses and encumbrances | <u>\$ 186,598</u> | <u>\$ 3,544,368</u> | <u>\$ 3,753,046</u> | <u>\$ 214,706</u> | <u>\$ (236,786)</u> |

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2006

| | | |
|--|------------------|-------------------|
| Unreserved, undesignated fund balance, beginning | | \$ 1,336,964 |
| Changes: | | |
| Unreserved fund balance used to reduce 2006 tax rate | | (608,903) |
| 2006 Budget summary: | | |
| Revenue surplus (Schedule 1) | \$ 94,978 | |
| Overexpenditure of appropriations (Schedule 2) | <u>(236,786)</u> | |
| 2006 Budget deficit | | (141,808) |
| Decrease in fund balance reserved for program purposes | | <u>54,302</u> |
| Unreserved, undesignated fund balance, ending | | <u>\$ 640,555</u> |

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2007

DEBITS

| UNCOLLECTED TAXES- BEG. OF YEAR* | | Levy for Year of this Report | PRIOR LEVIES | | |
|-------------------------------------|-------|---------------------------------|--------------|--------------------------------|--|
| | | | 2006 | 2005 (PLEASE SPECIFY YEARS) | |
| Property Taxes | #3110 | xxxxxx | \$592,886.11 | | |
| Resident Taxes | #3180 | xxxxxx | | | |
| Land Use Change | #3120 | xxxxxx | 90.00 | 28,000 | |
| Yield Taxes | #3185 | xxxxxx | 576.32 | | |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | | | |
| Utility Charges | #3189 | xxxxxx | | | |
| | | xxxxxx | | | |

TAXES COMMITTED THIS YEAR

2007

| | | |
|---------------------------|-------|-----------------|
| Property Taxes | #3110 | \$10,145,803.00 |
| Resident Taxes | #3180 | |
| Land Use Change | #3120 | 66,011.00 |
| Yield Taxes | #3185 | 4,849.86 |
| Excavation Tax @ \$.02/yd | #3187 | |
| Utility Charges | #3189 | |
| COST BEFORE LIEN | | 552.75 |

FOR DRA USE ONLY

OVERPAYMENT:

| | | | | | |
|---------------------------|-------|-------------------------|----------------------|---------------------|-----------|
| Property Taxes | #3110 | 22,363.86 | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| CREDIT BALANCES | | 2,610.00 | | | |
| Interest - Late Tax | #3190 | 6,761.42 | \$27,784.30 | \$3,610.14 | |
| Resident Tax Penalty | #3190 | 21.39 | | 21.37 | |
| TOTAL DEBITS | | \$ 10,248,973.28 | \$ 621,336.73 | \$ 31,631.51 | \$ |

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2007

CREDITS

| REMITTED TO TREASURER | Levy for this | PRIOR LEVIES | | |
|-------------------------------------|----------------|--------------|--------------------------------|--|
| | Year 2007 | 2006 | (PLEASE SPECIFY YEARS) 2005 | |
| Property Taxes | \$9,589,029.30 | \$399,819.52 | | |
| Resident Taxes | | | | |
| Land Use Change | 33,000.00 | 90.00 | 14,000 | |
| Yield Taxes | 4,763.06 | 576.32 | | |
| Interest (include lien conversion) | 6,761.42 | 27,784.30 | 3,610.14 | |
| Penalties | 21.39 | | 21.37 | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| Conversion to Lien (principal only) | | 189,026.21 | | |
| COST BEFORE LIEN | 552.75 | | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|----------|----------|--|--|
| Property Taxes | 5,380.00 | 4,040.38 | | |
| Resident Taxes | | | | |
| Land Use Change | | | | |
| Yield Taxes | | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| CURRENT LEVY DEEDED | | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|---------------------------|------------------------|---------------------|-------------------|-----------|
| Property Taxes | 576,367.56 | | | |
| Resident Taxes | | | | |
| Land Use Change | 33,011.00 | | 14,000.00 | |
| Yield Taxes | 86.80 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | | | | |
| TOTAL CREDITS | \$10,248,973.28 | \$621,336.73 | \$1,631.51 | \$ |

TAX COLLECTOR'S REPORT

12/31/2007 _____

BRENTWOOD

DEBITS

| | Last Year's Levy \$ 2,006.00 | PRIOR LEVIES | | |
|--|---------------------------------|---------------------|---------------------|-----------|
| Unredeemed Liens Balance at Beg. of Fiscal Year | | \$ 60,954.95 | \$ 19,445.71 | |
| Liens Executed During Fiscal Year | \$ 202,397.58 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | \$ 4,899.25 | \$ 7,181.36 | \$ 5,231.09 | |
| REFUNDS | \$ 373.23 | | | |
| TOTAL DEBITS | \$ 207,670.06 | \$ 68,136.31 | \$ 24,676.80 | \$ |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy \$ 2,006.00 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|---------------------------------|--|---------------------|-----------|
| Redemptions | | \$ 89,670.61 | \$ 34,868.08 | \$ 16,896.00 | |
| Interest & Costs Collected (After Lien Execution) | #3190 | \$ 4,899.25 | \$ 7,181.36 | \$ 5,231.09 | |
| Abatements of Unredeemed Liens | | | \$ 2,199.70 | | |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance End of Year | #1110 | \$ 113,100.20 | \$ 23,887.17 | \$ 2,549.71 | |
| TOTAL CREDITS | | \$ 207,670.06 | \$ 68,136.31 | \$ 24,676.80 | \$ |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

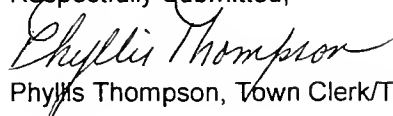
TAX COLLECTOR'S SIGNATURE Chyllis Thompson DATE 2/6/08

Unredeemed Taxes - December 31, 2007

| | 2006 | 2005 | 2004 |
|---------------------------------|---------------------|--------------------|-------------------|
| A T & T Wireless | \$815.02 | | |
| Berdeen, P.L. | \$10,039.06 | | \$2,549.71 |
| Berry, Timothy & Sims, Marcia | \$5,908.53 | \$4,984.25 | |
| Bradsher, Todd | \$814.87 | | |
| Brentwood Real Estate | \$9,367.27 | \$2,138.20 | |
| Bronk, Frank H. Jr. & Georgia | \$3,053.00 | | |
| Chenevert, Jeffrey | \$1,763.66 | | |
| Dupere, Jeffrey S. & Lisa | \$4,258.01 | | |
| Dyment Realty LLC - 208.029.000 | \$3,031.90 | | |
| - 208.015.000 | \$19,297.67 | | |
| Elliot, Phyllis & William | \$1,651.44 | | |
| Elliot, Phyllis & William | \$1,466.22 | | |
| Haase, Marjorie | \$3,935.16 | \$3,154.22 | |
| Haley, Gregory | \$5,499.61 | \$4,565.97 | |
| Haley, Gregory | \$5,318.36 | \$4,482.76 | |
| Knowles, Alan | \$5,859.10 | | |
| LaFleche, Ricky | \$3,723.46 | \$1,208.69 | |
| Owner Unknown 211.032.000 | \$100.23 | \$90.02 | |
| 204.018.000 | \$47.48 | \$41.55 | |
| Richard, Jeffrey & Genevieve | \$4,070.84 | | |
| Sanborn, George | \$3,812.67 | \$3,221.51 | |
| Tardy, Mary J. | \$6,750.71 | | |
| Tardy, Mary J. | \$3,252.57 | | |
| Tardy, Mary J. | \$3,249.19 | | |
| Tierney, Andrea | \$5,977.32 | | |
| Williamson, Susan | \$36.85 | | |
| Totals | \$113,100.20 | \$23,887.17 | \$2,549.71 |

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2007 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk/Tax Collector

**TOWN OF BRENTWOOD, NEW HAMPSHIRE
JANUARY 1, 2007 TO DECEMBER 31, 2007**

| | | |
|--|--------------|------------------------|
| CASH ON HAND JANUARY 1, 2007 | | \$ 4,674,702.12 |
| General Fund, CDs | | |
| TAX COLLECTOR | | |
| 2007 PROPERTY TAX | 9,589,029.30 | |
| PRIOR PROPERTY TAX | 399,819.52 | |
| YIELD TAX & FEES | 5,339.38 | |
| EXCAVATION TAX | - | |
| LAND USE CHANGE | 47,090.00 | |
| TOTAL INTEREST ON DELINQUENT TAXES | 42,346.74 | |
| TAX SALES & COSTS | 143,143.64 | |
| TOWN CLERK | | |
| M.V. PERMITS, TITLES, DECALS | 743,385.64 | |
| BOAT DECALS & FEES | 2,466.22 | |
| MARRIAGE LICENSES | 360.00 | |
| DOG LICENSES, FEES, PENALTIES | 5,410.00 | |
| VITAL STATISTICS | 1,548.00 | |
| CURRENT USE RELEASE FEES | 42.76 | |
| MISCELLANEOUS FEES | 1,439.97 | |
| STATE OF NEW HAMPSHIRE | | |
| SHARED REVENUE, HIGHWAY GRANT | 109,996.94 | |
| ROOMS & MEALS TAX | 174,276.58 | |
| MISCELLANEOUS STATE GRANTS | 213,212.90 | |
| GENERAL REVENUE | | |
| INTEREST ON GENERAL FUND & CDs | 122,308.46 | |
| PRIVATE DUTY REIMBURSEMENT | 101,099.24 | |
| CEMETERY LOTS, MAINT, ETC | 2,080.00 | |
| BUSINESS LICENSES & PERMITS | 1,305.00 | |
| BUILDING, DRIVEWAY, OIL, SPRINKLER PERMITS | 27,178.68 | |
| CABLE FRANCHISE FEE | 27,837.95 | |
| AMBULANCE FEES | - | |
| OFFICES & BOARDS | 50,870.02 | |
| MISC. REFUNDS & REIMBURSEMENTS | 690,320.93 | |
| PROCEEDS FROM BONDS | 976,151.00 | |
| IMPACT FEES | 50,993.87 | |
| TOTAL | | 13,529,052.74 |
| LESS DISBURSEMENTS | | 12,639,366.65 |
| LESS CONSERVATION EASEMENT PURCHASE | | 374,309.00 |
| LESS GRANT TXFD TO RECREATION ACCOUNT | | 5,000.00 |
| LESS IMPACT FEES TXFD TO IMPACT FEES ACCT | | 50,993.87 |
| | | <u>\$ 5,134,085.34</u> |
| CASH ON HAND DECEMBER 31, 2007 | | |
| GENERAL FUND CHECKING ACCOUNT | 945,775.86 | |
| CDs | 4,188,309.48 | |
| TOTAL | | 5,134,085.34 |

IMPACT FEES ACCOUNT

| | |
|----------------------------|-----------------|
| Beginning Balance - 1/1/07 | 100,549.05 |
| Fees collected 2007 | 50,993.87 |
| Interest earned | 633.52 |
| Disbursements: | |
| Recreation | 10,346.00 |
| Police | 8,719.99 |
| Town Office Bldg. | 4,989.90 |
| Swasey School | 38,360.50 |
| Co-op Middle School | 10,404.57 |
| Exeter High School | 19,632.01 |
| Library | <u>5,532.07</u> |
| Balance as of 12/31/07 | 54,191.40 |

CONSERVATION COMMISSION BOND ANTICIPATION NOTE

| | |
|---|------------------|
| Initial Amount of Bond, 11/16/2007 | 976,151.00 |
| Disbursement (Purchase Powers easement) | 360,000.00 |
| Interest earned | 3,406.34 |
| NH DES Grant Proceeds | <u>95,000.00</u> |
| Remaining Bond Proceeds as of 12/31/07 | 714,557.34 |

AMBULANCE REVOLVING FUND

| | |
|----------------------------------|------------------|
| Balance, 1/1/07 | 163,528.68 |
| Ambulance Fees Collected in 2007 | 50,291.95 |
| Interest earned | 4,511.92 |
| Disbursements: | |
| Refund | 6.39 |
| Reimburse General Fund | <u>18,817.90</u> |
| Balance, 12/31/07 | 199,508.26 |

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Prior Year Ptd Revenues | Current Year Ptd Revenues | Current Year Budgeted | Current Year Ytd Revenues | Balance Uncollected | Percent Left |
|---------------------|-------------------------------|----------------------------|------------------------------|--------------------------|------------------------------|------------------------|-----------------|
| 01-1081.05 | IMPACT FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REVENUE FROM TAXES | | | | | | | |
| PROPERTY TAXES | | | | | | | |
| 01-3110.00 | REVENUE FROM TAXES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3110.10 | PROPERTY TAXES, CURRENT | 9294981.67 | 9566665.44 | 0.00 | 9566665.44 | (9566665.44) | 0.00 |
| 01-3110.20 | PROPERTY TAXES, PRIOR | 246221.83 | 398347.52 | 0.00 | 398347.52 | (398347.52) | 0.00 |
| 01-3110.30 | PROPERTY TAXES PREPAYMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3110.40 | PROPERTY TAXES, OVERLAY | (7504.50) | (5569.24) | 0.00 | (5569.24) | 5569.24 | 0.00 |
| 01-3110.50 | ABATEMENT INTEREST | (183.71) | (129.07) | 0.00 | (129.07) | 129.07 | 0.00 |
| | **TOTAL** PROPERTY TAXES | 9533515.29 | 9959314.65 | 0.00 | 9959314.65 | (9959314.65) | 0.00 |
| 01-3115.10 | UTILITY TAXES, CURRENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3115.20 | UTILITY TAXES, PRIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LAND USE CHANGE TAX | | | | | | | |
| 01-3120.10 | LAND USE CHANGE TAX, CURRENT | 190571.00 | 33000.00 | 0.00 | 33000.00 | (33000.00) | 0.00 |
| 01-3120.20 | LAND USE CHANGE TAX, PRIOR | 14000.00 | 14090.00 | 0.00 | 14090.00 | (14090.00) | 0.00 |
| | **TOTAL** LAND USE CHANGE TAX | 204571.00 | 47090.00 | 0.00 | 47090.00 | (47090.00) | 0.00 |
| RESIDENT TAXES | | | | | | | |
| 01-3180.10 | RESIDENT TAXES, CURRENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3180.20 | RESIDENT TAXES, PRIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** RESIDENT TAXES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| YIELD TAX | | | | | | | |
| 01-3185.10 | YIELD TAXES, CURRENT | 987.55 | 4763.06 | 0.00 | 4763.06 | (4763.06) | 0.00 |
| 01-3185.20 | YIELD TAXES, PRIOR | 147.13 | 576.32 | 0.00 | 576.32 | (576.32) | 0.00 |
| 01-3185.30 | GRAVEL TAX | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3185.40 | EXCAVATION ACTIVITY TAX | 267.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** YIELD TAX | 1402.18 | 5339.38 | 0.00 | 5339.38 | (5339.38) | 0.00 |
| INTEREST ON TAXES | | | | | | | |
| 01-3190.10 | PROPERTY TAX INTEREST | 14868.01 | 21631.61 | 0.00 | 21631.61 | (21631.61) | 0.00 |

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Prior Year Ptd Revenues | Current Year Ptd Revenues | Current Year Budgeted | Current Year Ytd Revenues | Balance Uncollected | Percent Left |
|----------------|-------------------------------------|-------------------------|---------------------------|-----------------------|---------------------------|----------------------|--------------|
| 01-3190.20 | RESIDENT TAXES, PENALTIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3190.30 | YIELD TAX INTEREST/FEES | 0.00 | 71.91 | 0.00 | 71.91 | (71.91) | 0.00 |
| 01-3190.40 | LAND USE CHANGE TAX, INTEREST | 699.08 | 4487.72 | 0.00 | 4487.72 | (4487.72) | 0.00 |
| 01-3190.90 | TAX SALES REDEEMED | 111362.09 | 141061.46 | 0.00 | 141061.46 | (141061.46) | 0.00 |
| 01-3190.91 | TAX COSTS | 1304.42 | 1708.95 | 0.00 | 1708.95 | (1708.95) | 0.00 |
| 01-3190.92 | LIEN REPAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3190.93 | TAX LIEN INTEREST | 16182.98 | 16155.50 | 0.00 | 16155.50 | (16155.50) | 0.00 |
| | **TOTAL** INTEREST ON TAXES | 144416.58 | 185117.15 | 0.00 | 185117.15 | (185117.15) | 0.00 |
| | **TOTAL** REVENUE FROM TAXES | 9883905.05 | 10196861.18 | 0.00 | 10196861.18 | (10196861.18) | 0.00 |

LICENSES, PERMITS & FEES

BUSINESS LICENSES

| | | | | | | | |
|------------|------------------------------------|-----------------|----------------|-------------|----------------|------------------|-------------|
| 01-3210.10 | WATER PERMIT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3210.20 | JUNK YARD PERMIT | 25.00 | 25.00 | 0.00 | 25.00 | (25.00) | 0.00 |
| 01-3210.30 | DRAG STRIP PERMIT | 100.00 | 100.00 | 0.00 | 100.00 | (100.00) | 0.00 |
| 01-3210.50 | PEDDLER'S/HAWKERS PERMIT | 0.00 | 200.00 | 0.00 | 200.00 | (200.00) | 0.00 |
| 01-3210.60 | INDIVIDUAL PERC TEST FEES | 10375.00 | 5255.00 | 0.00 | 5255.00 | (5255.00) | 0.00 |
| | **TOTAL** BUSINESS LICENSES | 10500.00 | 5580.00 | 0.00 | 5580.00 | (5580.00) | 0.00 |

TOTAL MOTOR VEHICLES

| | | | | | | | |
|------------|---------------------------------------|------------------|------------------|-------------|------------------|--------------------|-------------|
| 01-3220.10 | MOTOR VEHICLE DECALS | 11900.00 | 12398.50 | 0.00 | 12398.50 | (12398.50) | 0.00 |
| 01-3220.20 | MOTOR VEHICLE PERMIT FEES | 723911.50 | 729144.64 | 0.00 | 729144.64 | (729144.64) | 0.00 |
| 01-3220.30 | MV REGISTRATION (TITLE) FEES | 1644.00 | 1616.00 | 0.00 | 1616.00 | (1616.00) | 0.00 |
| | **TOTAL** TOTAL MOTOR VEHICLES | 737455.50 | 743159.14 | 0.00 | 743159.14 | (743159.14) | 0.00 |
| 01-3220.35 | MV POSTAGE FEE | 0.00 | 226.50 | 0.00 | 226.50 | (226.50) | 0.00 |
| 01-3220.40 | MV OVERPAYMENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3220.50 | BOAT REGISTRATIONS | 2218.40 | 2251.72 | 0.00 | 2251.72 | (2251.72) | 0.00 |
| 01-3220.60 | BOAT DECALS | 204.00 | 214.50 | 0.00 | 214.50 | (214.50) | 0.00 |

BUILDING & CODE PERMITS

| | | | | | | | |
|------------|----------------------|----------|----------|------|----------|------------|------|
| 01-3230.10 | BUILDING PERMITS | 27957.42 | 25638.68 | 0.00 | 25638.68 | (25638.68) | 0.00 |
| 01-3230.20 | DRIVEWAY PERMIT FEES | 2600.00 | 1100.00 | 0.00 | 1100.00 | (1100.00) | 0.00 |
| 01-3230.30 | OIL BURNER PERMITS | 280.00 | 140.00 | 0.00 | 140.00 | (140.00) | 0.00 |
| 01-3230.40 | SPRINKLER PERMITS | 300.00 | 300.00 | 0.00 | 300.00 | (300.00) | 0.00 |

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Prior Year Ptd Revenues | Current Year Ptd Revenues | Current Year Budgeted | Current Year Ytd Revenues | Balance Uncollected | Percent Left |
|--------------------------------|--------------------------------|-------------------------|---------------------------|-----------------------|---------------------------|---------------------|--------------|
| **TOTAL** | BUILDING & CODE PERMITS | 31137.42 | 27178.68 | 0.00 | 27178.68 | (27178.68) | 0.00 |
| OTHER LICENSES | | | | | | | |
| 01-3290.10 | DOG LICENSES | 3533.50 | 3390.00 | 0.00 | 3390.00 | (3390.00) | 0.00 |
| 01-3290.20 | DOG LICENSE FINES | 847.00 | 638.00 | 0.00 | 638.00 | (638.00) | 0.00 |
| 01-3290.30 | DOGS, STATE FEES | 1460.00 | 1382.00 | 0.00 | 1382.00 | (1382.00) | 0.00 |
| 01-3290.40 | MARRIAGE LICENSE FEES | 585.00 | 360.00 | 0.00 | 360.00 | (360.00) | 0.00 |
| 01-3290.50 | VITAL RECORDS | 1244.00 | 1548.00 | 0.00 | 1548.00 | (1548.00) | 0.00 |
| 01-3290.70 | TOWN CLERK MISC FEES | 2014.77 | 1439.97 | 0.00 | 1439.97 | (1439.97) | 0.00 |
| 01-3290.71 | FILING FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3290.80 | CURRENT USE RELEASE FEES | 21.37 | 42.76 | 0.00 | 42.76 | (42.76) | 0.00 |
| **TOTAL** | OTHER LICENSES | 9705.64 | 8800.73 | 0.00 | 8800.73 | (8800.73) | 0.00 |
| **TOTAL** | LICENSES, PERMITS & FEES | 791220.96 | 787411.27 | 0.00 | 787411.27 | (787411.27) | 0.00 |
| REVENUE FROM OTHER GOVERNMENTS | | | | | | | |
| FROM FEDERAL GOVERNMENT | | | | | | | |
| 01-3319.10 | C.O.P.S. GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3319.15 | FEDERAL GRANT | 0.00 | 340340.00 | 0.00 | 340340.00 | (340340.00) | 0.00 |
| 01-3319.20 | F.E.M.A. GRANT | 0.00 | 47759.53 | 0.00 | 47759.53 | (47759.53) | 0.00 |
| **TOTAL** | FROM FEDERAL GOVERNMENT | 0.00 | 388099.53 | 0.00 | 388099.53 | (388099.53) | 0.00 |
| FROM STATE OF NEW HAMPSHIRE | | | | | | | |
| 01-3351.10 | NH - Shared Rev. Block Grant | 55064.49 | 29474.00 | 0.00 | 29474.00 | (29474.00) | 0.00 |
| 01-3353.10 | Highway Block Grant | 57711.90 | 80522.94 | 0.00 | 80522.94 | (80522.94) | 0.00 |
| 01-3353.11 | HIGHWAY SUPPLEMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3359.10 | REIMBURSE C.D. MEALS | 999.20 | 390.23 | 0.00 | 390.23 | (390.23) | 0.00 |
| 01-3359.11 | REIMB. FOREST FIRES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3359.12 | NH STATE ROOMS & MEALS | 158876.71 | 174276.58 | 0.00 | 174276.58 | (174276.58) | 0.00 |
| 01-3359.13 | RECYCLING GRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3359.14 | NH STATE EDUCATION GRANT ADM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3359.15 | MISC STATE GRANTS | 0.00 | 210000.00 | 0.00 | 210000.00 | (210000.00) | 0.00 |
| **TOTAL** | FROM STATE OF NEW HAMPSHIRE | 272652.30 | 494663.75 | 0.00 | 494663.75 | (494663.75) | 0.00 |
| **TOTAL** | REVENUE FROM OTHER GOVERNMENTS | 272652.30 | 882763.28 | 0.00 | 882763.28 | (882763.28) | 0.00 |

ACTUAL & ANTICIPATED REVENUES
 Report Sequence =
 Account = First thru Last; Mask = ##-####.##
 Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Prior Year Ptd Revenues | Current Year Ptd Revenues | Current Year Budgeted | Current Year Ytd Revenues | Balance Uncollected | Percent Left |
|--------------------------------|--|----------------------------|------------------------------|--------------------------|------------------------------|------------------------|-----------------|
| INCOME FROM DEPARTMENTS | | | | | | | |
| 01-3401.10 | AMBULANCE CHARGES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3401.20 | PB SECRETARIAL FEES | 1700.00 | 3295.50 | 0.00 | 3295.50 | (3295.50) | 0.00 |
| 01-3401.21 | PB PLANNER FEES | 1750.00 | 2300.00 | 0.00 | 2300.00 | (2300.00) | 0.00 |
| 01-3401.22 | PB LOT FEES | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3401.24 | PB SALE OF ZONING BOOKS | 145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3401.30 | TRUSTEE OF TRUST FUNDS, MOWING | 3500.03 | 1788.70 | 0.00 | 1788.70 | (1788.70) | 0.00 |
| 01-3401.40 | PD PRIVATE DUTY REIMBURSEMENT | 48797.32 | 101099.24 | 0.00 | 101099.24 | (101099.24) | 0.00 |
| 01-3401.41 | PD COURT REIMBURSEMENTS | 1363.02 | 862.27 | 0.00 | 862.27 | (862.27) | 0.00 |
| 01-3401.42 | PD INSURANCE/ACCIDENT REPORTS | 470.00 | 630.00 | 0.00 | 630.00 | (630.00) | 0.00 |
| 01-3401.43 | PD PISTOL PERMITS | 190.00 | 210.00 | 0.00 | 210.00 | (210.00) | 0.00 |
| 01-3401.44 | FD INS/ACCIDENT REPORTS | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3401.45 | COPIES | 681.50 | 723.00 | 0.00 | 723.00 | (723.00) | 0.00 |
| 01-3401.46 | C.U. APPLICATION FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3401.47 | PROCEEDS FROM IMPACT FEES | 12633.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** INCOME FROM DEPARTMENTS | 71375.48 | 110908.71 | 0.00 | 110908.71 | (110908.71) | 0.00 |
| 01-3402.20 | ZBA FEES | 1441.79 | 1243.83 | 0.00 | 1243.83 | (1243.83) | 0.00 |
| 01-3500.10 | REDC GRANT REVENUE | 0.00 | 870.31 | 0.00 | 870.31 | (870.31) | 0.00 |
| SALE OF TOWN PROPERTY | | | | | | | |
| 01-3501.10 | SALE OF PROPERTY | 1500.00 | 2198.43 | 0.00 | 2198.43 | (2198.43) | 0.00 |
| 01-3501.20 | SALE OF CEMETERY LOTS | 600.00 | 1000.00 | 0.00 | 1000.00 | (1000.00) | 0.00 |
| 01-3501.21 | CEMETERY LOTS, MAINTENANCE | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3501.22 | CEMETERY LOTS, FILING FEES | 48.00 | 80.00 | 0.00 | 80.00 | (80.00) | 0.00 |
| 01-3501.30 | SALE OF RECYCLED GOODS | 57.00 | 104.50 | 0.00 | 104.50 | (104.50) | 0.00 |
| | **TOTAL** SALE OF TOWN PROPERTY | 2805.00 | 3382.93 | 0.00 | 3382.93 | (3382.93) | 0.00 |
| 01-3501.31 | SALE OF CHECKLISTS | 25.00 | 150.00 | 0.00 | 150.00 | (150.00) | 0.00 |
| 01-3501.32 | SALE OF LABELS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3501.33 | SALE OF TONIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3501.34 | SALE OF TAX MAPS | 75.00 | 480.00 | 0.00 | 480.00 | (480.00) | 0.00 |
| 01-3501.35 | SALE OF COINS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3501.36 | WHITE GOODS STICKERS | 1020.00 | 530.00 | 0.00 | 530.00 | (530.00) | 0.00 |
| INTEREST ON INVESTMENTS | | | | | | | |
| 01-3502.10 | INTEREST ON INVESTMENTS | 10078.48 | 6196.45 | 0.00 | 6196.45 | (6196.45) | 0.00 |
| | **TOTAL** INTEREST ON INVESTMENTS | 10078.48 | 6196.45 | 0.00 | 6196.45 | (6196.45) | 0.00 |
| 01-3502.11 | INTEREST ON CD'S | 92354.99 | 117077.31 | 0.00 | 117077.31 | (117077.31) | 0.00 |

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Prior Year Ptd Revenues | Current Year Ptd Revenues | Current Year Budgeted | Current Year Ytd Revenues | Balance Uncollected | Percent Left |
|-------------------------------|---|----------------------------|------------------------------|--------------------------|------------------------------|------------------------|-----------------|
| RENT OF TOWN PROPERTY | | | | | | | |
| 01-3503.10 | RENT OF TOWN PROPERTY | 0.00 | 4075.00 | 0.00 | 4075.00 | (4075.00) | 0.00 |
| | **TOTAL** RENT OF TOWN PROPERTY | 0.00 | 4075.00 | 0.00 | 4075.00 | (4075.00) | 0.00 |
| FINES | | | | | | | |
| 01-3504.10 | FINES | 3533.33 | 5700.00 | 0.00 | 5700.00 | (5700.00) | 0.00 |
| | **TOTAL** FINES | 3533.33 | 5700.00 | 0.00 | 5700.00 | (5700.00) | 0.00 |
| TOTAL INSURANCE REFUNDS/REIMB | | | | | | | |
| 01-3506.10 | INSURANCE DIVIDENDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3506.11 | INSURANCE CLAIMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3506.40 | INSURANCE PREMIUMS, REIMBURSED | 3119.51 | 2730.40 | 0.00 | 2730.40 | (2730.40) | 0.00 |
| | **TOTAL** TOTAL INSURANCE REFUNDS/REIMB | 3119.51 | 2730.40 | 0.00 | 2730.40 | (2730.40) | 0.00 |
| OTHER MISCELLANEOUS REVENUES | | | | | | | |
| 01-3508.20 | FRANCHISE FEE, CABLEVISION | 18692.16 | 27837.95 | 0.00 | 27837.95 | (27837.95) | 0.00 |
| 01-3508.21 | REFUNDS | 2762.86 | 431.50 | 0.00 | 431.50 | (431.50) | 0.00 |
| 01-3509.10 | Other Misc Revenue | 2005.77 | 6067.10 | 0.00 | 6067.10 | (6067.10) | 0.00 |
| 01-3509.11 | VOIDED CHECKS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3915.10 | WITHDRAW FROM CAPITAL RESERVES | 212291.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3915.20 | WITHDRAW FROM CONSERVATION FD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3915.30 | LIBRARY REVOLVING TRUST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** OTHER MISCELLANEOUS REVENUES | 235752.03 | 34336.55 | 0.00 | 34336.55 | (34336.55) | 0.00 |
| 01-3934.10 | PROCEEDS FROM L/T BONDS & NOTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-3934.20 | PROC FRM L/T BNDS INTEREST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4711.10 | DEBT SERVICE, NOTE | (1035.02) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** GENERAL FUND | 11368323.90 | 12154717.22 | 0.00 | 12154717.22 | (12154717.22) | 0.00 |

| Receipts 2007 | |
|-------------------------------|------------------|
| End of year 2007 | |
| Balance from receipts journal | \$ 12,154,717.22 |
| Tax overpayments, int & costs | \$ 24,209.09 |
| Proceeds from bonds | \$ 1,216,151.00 |
| Impact Fees | \$ 50,993.87 |
| From Capital Reserve | \$ 24,659.27 |
| Transfer from CC fund | \$ 16,709.20 |
| Prime Wetlands Grant | \$ 2,342.59 |
| FD revolving fund | \$ 18,817.90 |
| Misc reimbursements | \$ 14,754.29 |
| Overlay & Interest | \$ 5,698.31 |
| | |
| | |
| | |
| Total | \$ 13,529,052.74 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|---------------------|--------------------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| OPERATING BUDGET | | | | | | | |
| BOARD OF SELECTMEN | | | | | | | |
| 01-4130.10-130 | EX SALARIES - SELECTMEN | 13366.00 | 13366.00 | 13366.00 | 0.00 | 0.00 | 0.00 |
| 01-4130.10-225 | EX FICA/MEDICARE | 1022.00 | 1022.43 | 1022.43 | 0.00 | (0.43) | (0.04) |
| 01-4130.10-250 | EX UNEMPLOYMENT COMPENSATION | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4130.10-390 | EX RECRUITMENT EXPENSES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4130.10-550 | EX PRINTING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4130.10-551 | EX ADS/NOTICES | 1000.00 | 880.00 | 880.00 | 0.00 | 120.00 | 12.00 |
| 01-4130.10-670 | EX BOOKS/PERIODICALS | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| | **TOTAL** BOARD OF SELECTMEN | 15440.00 | 15268.43 | 15268.43 | 0.00 | 171.57 | 1.11 |
| TOWN ADMINISTRATION | | | | | | | |
| 01-4130.20-110 | TA SALARY, A.A. | 30188.00 | 30762.79 | 30762.79 | 0.00 | (574.79) | (1.90) |
| 01-4130.20-111 | TA NEW AA | 36162.00 | 32207.28 | 32207.28 | 0.00 | 3954.72 | 10.94 |
| 01-4130.20-210 | TA HEALTH INSURANCE | 10269.00 | 6846.48 | 6846.48 | 0.00 | 3422.52 | 33.33 |
| 01-4130.20-211 | TA IN LIEU OF INS. | 0.00 | 825.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| 01-4130.20-215 | TA LIFE INSURANCE | 240.00 | 164.68 | 164.68 | 0.00 | 75.32 | 31.38 |
| 01-4130.20-219 | TA DENTAL INSURANCE | 220.00 | 145.80 | 145.80 | 0.00 | 74.20 | 33.73 |
| 01-4130.20-225 | TA FICA/MEDICARE | 5076.00 | 4918.52 | 4918.52 | 0.00 | 157.48 | 3.10 |
| 01-4130.20-230 | TA DEFERRED COMPENSATION | 604.00 | 497.54 | 497.54 | 0.00 | 106.46 | 17.63 |
| 01-4130.20-231 | TA NH Retirement | 2422.00 | 2342.40 | 2342.40 | 0.00 | 79.60 | 3.29 |
| 01-4130.20-240 | TA TRAINING/SEMINARS | 100.00 | 405.00 | 405.00 | 0.00 | (305.00) | (305.00) |
| 01-4130.20-290 | TA SHORT TERM DISABILITY | 400.00 | 391.97 | 391.97 | 0.00 | 8.03 | 2.01 |
| 01-4130.20-390 | TA HR CONSULTANT | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00 |
| 01-4130.20-670 | TA BOOKS/PERIODICALS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** TOWN ADMINISTRATION | 86182.00 | 79507.46 | 79507.46 | 0.00 | 6674.54 | 7.74 |
| TOWN MEETING | | | | | | | |
| 01-4130.30-130 | MTG MODERATOR'S SALARY | 250.00 | 500.00 | 500.00 | 0.00 | (250.00) | (100.00) |
| 01-4130.30-550 | MTG TOWN REPORT PRINTING | 2600.00 | 2217.50 | 2217.50 | 0.00 | 382.50 | 14.71 |
| 01-4130.30-610 | MTG GENERAL SUPPLIES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4130.30-690 | MTG MISCELLANEOUS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** TOWN MEETING | 2852.00 | 2717.50 | 2717.50 | 0.00 | 134.50 | 4.72 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|----------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| TOWN CLERK | | | | | | | |
| 01-4140.10-110 | TC DEPUTY CLERK | 11268.00 | 11154.40 | 11154.40 | 0.00 | 113.60 | 1.01 |
| 01-4140.10-111 | TC OFFICE CLERK | 8042.00 | 7971.08 | 7971.08 | 0.00 | 70.92 | 0.88 |
| 01-4140.10-130 | TC SALARY, TOWN CLERK | 21014.00 | 21014.50 | 21014.50 | 0.00 | (0.50) | 0.00 |
| 01-4140.10-210 | TC HEALTH INSURANCE | 5349.00 | 5348.88 | 5348.88 | 0.00 | 0.12 | 0.00 |
| 01-4140.10-215 | TC LIFE INSURANCE | 40.00 | 37.88 | 37.88 | 0.00 | 2.12 | 5.30 |
| 01-4140.10-219 | TC DENTAL INSURANCE | 70.00 | 72.84 | 72.84 | 0.00 | (2.84) | (4.06) |
| 01-4140.10-225 | TC FICA/MEDICARE | 3085.00 | 3071.02 | 3071.02 | 0.00 | 13.98 | 0.45 |
| 01-4140.10-231 | TC NH RETIREMENT | 1634.00 | 1636.40 | 1636.40 | 0.00 | (2.40) | (0.15) |
| 01-4140.10-240 | TC SEMINARS/TRAINING | 125.00 | 92.50 | 92.50 | 0.00 | 32.50 | 26.00 |
| 01-4140.10-258 | TC CONVENTIONS | 550.00 | 408.00 | 408.00 | 0.00 | 142.00 | 25.82 |
| 01-4140.10-290 | TC SHORT TERM DISABILITY INS | 132.00 | 124.80 | 124.80 | 0.00 | 7.20 | 5.45 |
| 01-4140.10-550 | TC PRINTING EXPENSES | 0.00 | 28.60 | 28.60 | 0.00 | (28.60) | 0.00 |
| 01-4140.10-560 | TC DUES/SUBSCRIPTIONS | 50.00 | 106.00 | 106.00 | 0.00 | (56.00) | (112.00) |
| 01-4140.10-620 | TC OFFICE SUPPLIES | 250.00 | 120.24 | 120.24 | 0.00 | 129.76 | 51.90 |
| 01-4140.10-625 | TC COMPUTER PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4140.10-670 | TC AUTO REGISTRATION BOOKS | 200.00 | 210.00 | 210.00 | 0.00 | (10.00) | (5.00) |
| 01-4140.10-680 | TC DOG LICENSES | 150.00 | 145.41 | 145.41 | 0.00 | 4.59 | 3.06 |
| | **TOTAL** TOWN CLERK | 51959.00 | 51542.55 | 51542.55 | 0.00 | 416.45 | 0.80 |
| VOTER REGISTRATION | | | | | | | |
| 01-4140.20-120 | EL SALARIES CLERKS/COUNTERS | 300.00 | 775.00 | 775.00 | 0.00 | (475.00) | (158.33) |
| 01-4140.20-130 | EL SALARIES -SUPERVISORS | 800.00 | 1550.00 | 1550.00 | 0.00 | (750.00) | (93.75) |
| 01-4140.20-330 | EL SOFTWARE/SUPPORT | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4140.20-390 | EL MEALS/SERVICES | 425.00 | 1275.00 | 1275.00 | 0.00 | (850.00) | (200.00) |
| 01-4140.20-550 | EL PRINTING | 0.00 | 126.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 01-4140.20-551 | EL PUBLIC NOTICES | 400.00 | 468.00 | 468.00 | 0.00 | (68.00) | (17.00) |
| 01-4140.20-620 | EL PRINTING/SUPPLIES | 1600.00 | 1008.48 | 1008.48 | 0.00 | 591.52 | 36.97 |
| 01-4140.20-625 | EL POSTAGE | 1.00 | 8.19 | 8.19 | 0.00 | (7.19) | (719.00) |
| 01-4140.20-740 | EL EQUIP/MAINTENANCE/SEMINARS | 1675.00 | 0.00 | 0.00 | 0.00 | 1675.00 | 100.00 |
| | **TOTAL** VOTER REGISTRATION | 5202.00 | 5210.67 | 5210.67 | 0.00 | (8.67) | (0.17) |
| ACCOUNTING & AUDITING | | | | | | | |
| 01-4150.10-110 | FA OFFICE CLERK/BOOKKEEPER | 25900.00 | 25820.87 | 25820.87 | 0.00 | 79.13 | 0.31 |
| 01-4150.10-111 | TA Trainee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4150.10-130 | FA TRUSTEES BOOKKEEPER | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4150.10-131 | FA TRUSTEES, EXPENSES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4150.10-210 | FA HEALTH INSURANCE | 1284.00 | 1283.76 | 1283.76 | 0.00 | 0.24 | 0.02 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|-----------------|---------------------------------|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| 01-4150.10-225 | FA FICA/MEDICARE | 1981.00 | 1946.60 | 1946.60 | 0.00 | 34.40 | 1.74 |
| 01-4150.10-301 | FA AUDITING SERVICES | 11500.00 | 11500.00 | 11500.00 | 0.00 | 0.00 | 0.00 |
| 01-4150.10-302 | FA GASB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** ACCOUNTING & AUDITING | 40667.00 | 40551.23 | 40551.23 | 0.00 | 115.77 | 0.28 |
| TAX COLLECTION | | | | | | | |
| 01-4150.40-110 | TX DEPUTY COLL SALARY | 11268.00 | 11151.20 | 11151.20 | 0.00 | 116.80 | 1.04 |
| 01-4150.40-111 | TX OFFICE CLERK | 8042.00 | 7915.90 | 7915.90 | 0.00 | 126.10 | 1.57 |
| 01-4150.40-130 | TX SALARY - COLLECTOR | 21014.00 | 21014.50 | 21014.50 | 0.00 | (0.50) | 0.00 |
| 01-4150.40-210 | TX HEALTH INSURANCE | 5349.00 | 5348.88 | 5348.88 | 0.00 | 0.12 | 0.00 |
| 01-4150.40-215 | TX LIFE INSURANCE | 40.00 | 37.93 | 37.93 | 0.00 | 2.07 | 5.18 |
| 01-4150.40-219 | TX DENTAL | 70.00 | 72.96 | 72.96 | 0.00 | (2.96) | (4.23) |
| 01-4150.40-225 | TX FICA/MEDICARE | 3085.00 | 3066.11 | 3066.11 | 0.00 | 18.89 | 0.61 |
| 01-4150.40-231 | TX NH RETIREMENT | 1634.00 | 1636.39 | 1636.39 | 0.00 | (2.39) | (0.15) |
| 01-4150.40-240 | TX SEMINARS | 125.00 | 92.50 | 92.50 | 0.00 | 32.50 | 26.00 |
| 01-4150.40-258 | TX CONVENTIONS | 550.00 | 452.00 | 452.00 | 0.00 | 98.00 | 17.82 |
| 01-4150.40-290 | TX SHORT TERM DIS INSURANCE | 132.00 | 124.80 | 124.80 | 0.00 | 7.20 | 5.45 |
| 01-4150.40-391 | TX ABSTRACTS | 1000.00 | 931.80 | 931.80 | 0.00 | 68.20 | 6.82 |
| 01-4150.40-560 | TX DUES/SUBSCRIPTIONS | 50.00 | 20.00 | 20.00 | 0.00 | 30.00 | 60.00 |
| 01-4150.40-610 | TX GENERAL SUPPLIES | 600.00 | 71.90 | 71.90 | 0.00 | 528.10 | 88.02 |
| 01-4150.40-625 | TX POSTAGE | 2000.00 | 1925.39 | 1925.39 | 0.00 | 74.61 | 3.73 |
| | **TOTAL** TAX COLLECTION | 54959.00 | 53862.26 | 53862.26 | 0.00 | 1096.74 | 2.00 |
| TREASURY | | | | | | | |
| 01-4150.50-130 | T SALARY - TREASURER | 7470.00 | 7470.00 | 7470.00 | 0.00 | 0.00 | 0.00 |
| 01-4150.50-225 | T FICA/MEDICARE | 571.00 | 571.44 | 571.44 | 0.00 | (0.44) | (0.08) |
| | **TOTAL** TREASURY | 8041.00 | 8041.44 | 8041.44 | 0.00 | (0.44) | (0.01) |
| DATA PROCESSING | | | | | | | |
| 01-4150.60-330 | DP SOFTWARE/SUPPORT | 12300.00 | 12901.28 | 12901.28 | 0.00 | (601.28) | (4.89) |
| 01-4150.60-390 | DP WEB SITE | 1200.00 | 1200.00 | 1200.00 | 0.00 | 0.00 | 0.00 |
| 01-4150.60-391 | DP INTERNET SERVICE | 1350.00 | 1284.00 | 1284.00 | 0.00 | 66.00 | 4.89 |
| 01-4150.60-610 | DP SUPPLIES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4150.60-740 | DP HARDWARE UPGRADES | 1600.00 | 1600.00 | 1600.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** DATA PROCESSING | 16451.00 | 16985.28 | 16985.28 | 0.00 | (534.28) | (3.25) |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|--------------------------------|--|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| BUDGET COMMITTEE | | | | | | | |
| 01-4150.90-110 | BUD COM SECRETARY | 1200.00 | 706.18 | 706.18 | 0.00 | 493.82 | 41.15 |
| 01-4150.90-225 | BUD COM FICA/MEDICARE | 110.00 | 53.94 | 53.94 | 0.00 | 56.06 | 50.96 |
| 01-4150.90-240 | BUD COM SEMINARS | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| | **TOTAL** BUDGET COMMITTEE | 1410.00 | 760.12 | 760.12 | 0.00 | 649.88 | 46.09 |
| REVALUATION OF PROPERTY | | | | | | | |
| 01-4152.10-312 | AS CURRENT USE APPRAISALS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4152.10-313 | AS TAX MAP UPDATES | 4500.00 | 3822.00 | 3822.00 | 0.00 | 678.00 | 15.07 |
| 01-4152.10-314 | AS MATHEMATICAL UPDATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4152.10-315 | AS TAX APPRAISALS | 15600.00 | 15600.00 | 15600.00 | 0.00 | 0.00 | 0.00 |
| 01-4152.10-316 | AS ELECTRIC UTILITIES | 16200.00 | 16200.00 | 16200.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** REVALUATION OF PROPERTY | 36300.00 | 35622.00 | 35622.00 | 0.00 | 678.00 | 1.87 |
| LEGAL EXPENSE | | | | | | | |
| 01-4153.10-320 | LE TOWN ATTORNEY | 30000.00 | 21401.60 | 21401.60 | 0.00 | 8598.40 | 28.66 |
| 01-4153.10-390 | LE LEGAL/ENG, OTHER | 1500.00 | 838.00 | 838.00 | 0.00 | 662.00 | 44.13 |
| 01-4153.10-691 | LE PAYMENTS TO IRS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** LEGAL EXPENSE | 31501.00 | 22239.60 | 22239.60 | 0.00 | 9261.40 | 29.40 |
| PLANNING BOARD | | | | | | | |
| 01-4191.10-110 | PB SECRETARIAL SALARY | 34307.00 | 32682.41 | 32682.41 | 0.00 | 1624.59 | 4.74 |
| 01-4191.10-210 | PB HEALTH INSURANCE | 10270.00 | 10269.72 | 10269.72 | 0.00 | 0.28 | 0.00 |
| 01-4191.10-215 | PB LIFE INSURANCE | 90.00 | 95.22 | 95.22 | 0.00 | (5.22) | (5.80) |
| 01-4191.10-219 | PB DENTAL | 146.00 | 145.80 | 145.80 | 0.00 | 0.20 | 0.14 |
| 01-4191.10-225 | PB FICA/MEDICARE | 2624.00 | 2500.20 | 2500.20 | 0.00 | 123.80 | 4.72 |
| 01-4191.10-230 | PB NH RETIREMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4191.10-231 | PB NH RETIREMENT | 2688.00 | 2611.64 | 2611.64 | 0.00 | 76.36 | 2.84 |
| 01-4191.10-240 | PB SEMINARS | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 01-4191.10-290 | PB SHORT TERM DIS INSURANCE | 250.00 | 244.38 | 244.38 | 0.00 | 5.62 | 2.25 |
| 01-4191.10-310 | PB ENGINEERING REVIEWS | 1000.00 | 500.00 | 500.00 | 0.00 | 500.00 | 50.00 |
| 01-4191.10-320 | PB LEGAL | 2000.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 100.00 |
| 01-4191.10-390 | PB CIRCUIT RIDER | 16200.00 | 16200.00 | 16200.00 | 0.00 | 0.00 | 0.00 |
| 01-4191.10-391 | PB CIRCUIT RIDER/LONG RANGE | 3000.00 | 3000.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 01-4191.10-392 | PB GROWTH MANAGEMENT | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4191.10-550 | PB PRINTING | 1000.00 | 9.90 | 9.90 | 0.00 | 990.10 | 99.01 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

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|------------------------------|--|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| 01-4191.10-551 | PB ADS/NOTICES | 1000.00 | 187.00 | 187.00 | 0.00 | 813.00 | 81.30 |
| 01-4191.10-560 | PB RPC DUES | 3448.00 | 3489.00 | 3489.00 | 0.00 | (41.00) | (1.19) |
| 01-4191.10-611 | PB REGISTRY | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 100.00 |
| 01-4191.10-620 | PB OFFICE SUPPLIES | 150.00 | 140.79 | 140.79 | 0.00 | 9.21 | 6.14 |
| 01-4191.10-625 | PB POSTAGE | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 01-4191.10-690 | PB MISCELLANEOUS | 100.00 | 147.99 | 147.99 | 0.00 | (47.99) | (47.99) |
| 01-4191.10-740 | PB EQUIPMENT | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** PLANNING BOARD | 78455.00 | 72224.05 | 72224.05 | 0.00 | 6230.95 | 7.94 |
| ZONING BOARD OF ADJUSTMENT | | | | | | | |
| 01-4191.20-110 | ZBA SALARY | 1100.00 | 869.39 | 869.39 | 0.00 | 230.61 | 20.96 |
| 01-4191.20-225 | ZBA FICA/MEDICARE | 84.00 | 66.52 | 66.52 | 0.00 | 17.48 | 20.81 |
| 01-4191.20-625 | ZBA POSTAGE/LEGAL NOTICES | 1400.00 | 358.00 | 358.00 | 0.00 | 1042.00 | 74.43 |
| | **TOTAL** ZONING BOARD OF ADJUSTMENT | 2584.00 | 1293.91 | 1293.91 | 0.00 | 1290.09 | 49.93 |
| GENERAL GOVERNMENT BUILDINGS | | | | | | | |
| 01-4194.10-210 | GB HEALTH INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4194.10-225 | GB FICA/MEDICARE | 1214.00 | 1118.81 | 1118.81 | 0.00 | 95.19 | 7.84 |
| 01-4194.10-231 | GB NH RETIREMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4194.10-341 | GB TELEPHONE | 6000.00 | 5929.15 | 5929.15 | 0.00 | 70.85 | 1.18 |
| 01-4194.10-342 | GB TELEPHONE SERVICE CONTRACT | 1250.00 | 1293.00 | 1293.00 | 0.00 | (43.00) | (3.44) |
| 01-4194.10-360 | GB MAINTENANCE PERSON | 15864.00 | 14625.11 | 14625.11 | 0.00 | 1238.89 | 7.81 |
| 01-4194.10-410 | GB ELECTRICITY | 7600.00 | 8204.30 | 8204.30 | 0.00 | (604.30) | (7.95) |
| 01-4194.10-411 | GB HEATING OIL/GAS | 4200.00 | 5765.89 | 5765.89 | 0.00 | (1565.89) | (37.28) |
| 01-4194.10-430 | GB REPAIRS/MAINTENANCE | 3000.00 | 3560.58 | 3560.58 | 0.00 | (560.58) | (18.69) |
| 01-4194.10-490 | GB FIRE ALARM CONTRACT | 1500.00 | 300.00 | 300.00 | 0.00 | 1200.00 | 80.00 |
| 01-4194.10-610 | GB SUPPLIES | 100.00 | 92.22 | 92.22 | 0.00 | 7.78 | 7.78 |
| 01-4194.10-611 | GB FLORAL TRIBUTES | 300.00 | 516.45 | 516.45 | 0.00 | (216.45) | (72.15) |
| 01-4194.10-640 | GB CUSTODIAL SUPPLIES | 1000.00 | 1320.58 | 1320.58 | 0.00 | (320.58) | (32.06) |
| 01-4194.10-692 | GB BOTTLED WATER | 300.00 | 429.00 | 429.00 | 0.00 | (129.00) | (43.00) |
| 01-4194.10-710 | GB IMPROVEMENTS TO GROUNDS | 600.00 | 495.84 | 495.84 | 0.00 | 104.16 | 17.36 |
| 01-4194.10-720 | GB IMPROVEMENTS TO BUILDINGS | 4000.00 | 2374.57 | 2374.57 | 0.00 | 1625.43 | 40.64 |
| 01-4194.10-721 | GB BUILDINGS (FD) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4194.10-750 | GB EQUIPMENT | 500.00 | 274.87 | 274.87 | 0.00 | 225.13 | 45.03 |
| | **TOTAL** GENERAL GOVERNMENT BUILDINGS | 47428.00 | 46300.37 | 46300.37 | 0.00 | 1127.63 | 2.38 |
| GENERAL GOVERNMENT | | | | | | | |
| 01-4194.20-190 | GG VOL APPRECIATION | 1.00 | 305.00 | 305.00 | 0.00 | (304.00) | (+****.++) |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|------------------------------|----------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| 01-4194.20-230 | GG LOSAP | 6000.00 | 4000.00 | 4000.00 | 0.00 | 2000.00 | 33.33 |
| 01-4194.20-390 | GG MICROFILM RECORDS | 2000.00 | 577.29 | 577.29 | 0.00 | 1422.71 | 71.14 |
| 01-4194.20-391 | GG MISCELLANEOUS CONTRACTS | 2000.00 | 2013.75 | 2013.75 | 0.00 | (13.75) | (0.69) |
| 01-4194.20-440 | GG LEASED FURN/EQUIPMENT | 2046.00 | 2045.76 | 2045.76 | 0.00 | 0.24 | 0.01 |
| 01-4194.20-611 | GG REGISTRY OF DEEDS | 1000.00 | 366.80 | 366.80 | 0.00 | 633.20 | 63.32 |
| 01-4194.20-620 | GG OFFICE SUPPLIES | 5400.00 | 6430.59 | 6430.59 | 0.00 | (1030.59) | (19.09) |
| 01-4194.20-625 | GG POSTAGE | 2500.00 | 2296.99 | 2296.99 | 0.00 | 203.01 | 8.12 |
| 01-4194.20-670 | GG RSA'S/SUPPLEMENTS | 400.00 | 270.85 | 270.85 | 0.00 | 129.15 | 32.29 |
| 01-4194.20-672 | GG BRENTWOOD NEWSLETTER | 9200.00 | 9200.00 | 9200.00 | 0.00 | 0.00 | 0.00 |
| 01-4194.20-681 | GG MILEAGE | 600.00 | 1175.99 | 1175.99 | 0.00 | (575.99) | (96.00) |
| 01-4194.20-690 | GG MISCELLANEOUS | 50.00 | 95.00 | 95.00 | 0.00 | (45.00) | (90.00) |
| 01-4194.20-691 | GG PERAMBULATIONS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4194.20-692 | GG AERIALS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4194.20-693 | GG MISCELLANEOUS FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** GENERAL GOVERNMENT | | 31199.00 | 28778.02 | 28778.02 | 0.00 | 2420.98 | 7.76 |

CEMETERIES

| | | | | | | | |
|----------------------|------------------------|---------|---------|---------|------|---------|---------|
| 01-4195.10-110 | CEM SALARIES | 3113.00 | 2939.87 | 2939.87 | 0.00 | 173.13 | 5.56 |
| 01-4195.10-225 | CEM FICA/MEDICARE | 238.00 | 224.89 | 224.89 | 0.00 | 13.11 | 5.51 |
| 01-4195.10-410 | CEM ELECTRICAL SERVICE | 250.00 | 295.85 | 295.85 | 0.00 | (45.85) | (18.34) |
| 01-4195.10-635 | CEM FUEL | 125.00 | 123.58 | 123.58 | 0.00 | 1.42 | 1.14 |
| 01-4195.10-650 | CEM GROUNDSKEEPING | 4000.00 | 4072.48 | 4072.48 | 0.00 | (72.48) | (1.81) |
| 01-4195.10-740 | CEM EQUIPMENT | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| **TOTAL** CEMETERIES | | 7727.00 | 7656.67 | 7656.67 | 0.00 | 70.33 | 0.91 |

INSURANCE NOT OTHERWISE ALLOCATED

| | | | | | | | |
|---|---------------------------|----------|----------|----------|------|-----------|---------|
| 01-4196.10-520 | IN PROPERTY & LIABILITY | 35000.00 | 32290.75 | 32290.75 | 0.00 | 2709.25 | 7.74 |
| 01-4196.10-521 | IN WORKER'S COMPENSATION | 37500.00 | 42319.00 | 42319.00 | 0.00 | (4819.00) | (12.85) |
| 01-4196.10-522 | IN HEALTH INSURANCE REIMB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** INSURANCE NOT OTHERWISE ALLOCATED | | 72500.00 | 74609.75 | 74609.75 | 0.00 | (2109.75) | (2.91) |

ADVERTISING AND REGIONAL ASSOCIATION

| | | | | | | | |
|--|-----------|---------|---------|---------|------|--------|------|
| 01-4197.10-560 | NHMA DUES | 2846.00 | 2846.04 | 2846.04 | 0.00 | (0.04) | 0.00 |
| **TOTAL** ADVERTISING AND REGIONAL ASSOCIATION | | 2846.00 | 2846.04 | 2846.04 | 0.00 | (0.04) | 0.00 |

POLICE DEPARTMENT

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|----------------|--------------------------------|--------------------------|------------------------|------------------------------|--------------|----------------------|-----------------|
| 01-4210.10-110 | PD SALARY | 230760.00 | 246536.65 | 246536.65 | 0.00 | (15776.65) | (6.84) |
| 01-4210.10-111 | PD ADMINISTRATION | 8000.00 | 8251.20 | 8251.20 | 0.00 | (251.20) | (3.14) |
| 01-4210.10-112 | PD SECRETARY | 25217.00 | 24866.95 | 24866.95 | 0.00 | 350.05 | 1.39 |
| 01-4210.10-113 | PD INVESTIGATOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4210.10-115 | PD PRIVATE DUTY | 40000.00 | 45715.00 | 45715.00 | 0.00 | (5715.00) | (14.29) |
| 01-4210.10-140 | PD OVERTIME | 5000.00 | 9516.48 | 9516.48 | 0.00 | (4516.48) | (90.33) |
| 01-4210.10-210 | PD HEALTH INSURANCE | 51862.00 | 48439.20 | 48439.20 | 0.00 | 3422.80 | 6.60 |
| 01-4210.10-211 | PD IN LIEU OF INS | 2400.00 | 2600.00 | 2600.00 | 0.00 | (200.00) | (8.33) |
| 01-4210.10-212 | PD COURT FEES | 2500.00 | 3558.72 | 3558.72 | 0.00 | (1058.72) | (42.35) |
| 01-4210.10-215 | PD LIFE INSURANCE | 650.00 | 634.34 | 634.34 | 0.00 | 15.66 | 2.41 |
| 01-4210.10-219 | PD DENTAL INSURANCE | 875.00 | 437.40 | 437.40 | 0.00 | 437.60 | 50.01 |
| 01-4210.10-225 | PD FICA/MEDICARE | 7219.00 | 10091.69 | 10091.69 | 0.00 | (2872.69) | (39.79) |
| 01-4210.10-230 | PD DEFERRED COMP | 4615.00 | 881.40 | 881.40 | 0.00 | 3733.60 | 80.90 |
| 01-4210.10-231 | PD NH RETIREMENT | 31258.00 | 32045.39 | 32045.39 | 0.00 | (787.39) | (2.52) |
| 01-4210.10-240 | PD TRAINING | 10000.00 | 8243.10 | 8243.10 | 0.00 | 1756.90 | 17.57 |
| 01-4210.10-241 | PD FIREARMS QUALIFICATION | 5000.00 | 1882.66 | 1882.66 | 0.00 | 3117.34 | 62.35 |
| 01-4210.10-290 | PD SHORT TERM DIS INSURANCE | 1600.00 | 1492.07 | 1492.07 | 0.00 | 107.93 | 6.75 |
| 01-4210.10-320 | PD CRIMINAL PROSECUTOR | 11157.00 | 11556.76 | 11556.76 | 0.00 | (399.76) | (3.58) |
| 01-4210.10-330 | PD COMPUTER SUPPORT | 8500.00 | 10553.93 | 10553.93 | 0.00 | (2053.93) | (24.16) |
| 01-4210.10-341 | PD TELEPHONE/PAGERS | 5000.00 | 4934.99 | 4934.99 | 0.00 | 65.01 | 1.30 |
| 01-4210.10-390 | PD MUTUAL ASSISTANCE | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4210.10-440 | PD CRUISER | 30000.00 | 29417.55 | 29417.55 | 0.00 | 582.45 | 1.94 |
| 01-4210.10-560 | PD DUES & SUBSCRIPTIONS | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 100.00 |
| 01-4210.10-620 | PD SUPPLIES | 3000.00 | 2103.44 | 2103.44 | 0.00 | 896.56 | 29.89 |
| 01-4210.10-635 | PD GASOLINE | 18000.00 | 21651.20 | 21651.20 | 0.00 | (3651.20) | (20.28) |
| 01-4210.10-660 | PD VEHICLE REPAIRS/MAINTENANCE | 8000.00 | 9265.39 | 9265.39 | 0.00 | (1265.39) | (15.82) |
| 01-4210.10-661 | PD RADIO REPAIRS | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00 |
| 01-4210.10-681 | PD MILEAGE | 1000.00 | 1013.59 | 1013.59 | 0.00 | (13.59) | (1.36) |
| 01-4210.10-690 | PD UNIFORMS | 7000.00 | 3957.29 | 3957.29 | 0.00 | 3042.71 | 43.47 |
| 01-4210.10-691 | PD MISCELLANEOUS | 500.00 | 390.49 | 390.49 | 0.00 | 109.51 | 21.90 |
| 01-4210.10-740 | PD EQUIPMENT | 10000.00 | 1904.09 | 1904.09 | 0.00 | 8095.91 | 80.96 |
| **TOTAL** | POLICE DEPARTMENT | 529764.00 | 541940.97 | 541940.97 | 0.00 | (12176.97) | (2.30) |
| AMBULANCE | | | | | | | |
| 01-4215.10-110 | AMB HOLIDAY COVERAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4215.10-240 | AMB TRAINING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4215.10-390 | AMB BILLING SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4215.10-620 | AMB SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4215.10-660 | AMB REPAIRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** | AMBULANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE
 Report Sequence = Fund or Acct Group
 Account = First thru Last; Mask = ##-####.##-###
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|------------------------|----------------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| FIRE DEPARTMENT | | | | | | | |
| 01-4220.10-110 | FD SALARIES | 77000.00 | 67101.43 | 67101.43 | 0.00 | 9898.57 | 12.86 |
| 01-4220.10-111 | FD FULL TIME FIREFIGHTER | 69774.00 | 69423.02 | 69423.02 | 0.00 | 350.98 | 0.50 |
| 01-4220.10-112 | FD SECRETARY | 500.00 | 37.89 | 37.89 | 0.00 | 462.11 | 92.42 |
| 01-4220.10-210 | FD HEALTH INSURANCE | 17116.00 | 17116.32 | 17116.32 | 0.00 | (0.32) | 0.00 |
| 01-4220.10-215 | FD LIFE INSURANCE | 200.00 | 191.82 | 191.82 | 0.00 | 8.18 | 4.09 |
| 01-4220.10-219 | FD DENTAL INSURANCE | 292.00 | 291.60 | 291.60 | 0.00 | 0.40 | 0.14 |
| 01-4220.10-225 | FD FICA/MEDICARE | 6903.00 | 5364.61 | 5364.61 | 0.00 | 1538.39 | 22.29 |
| 01-4220.10-230 | FD DEFERRED COMP | 1395.00 | 1395.42 | 1395.42 | 0.00 | (0.42) | (0.03) |
| 01-4220.10-231 | FD NH RETIREMENT | 12000.00 | 12757.20 | 12757.20 | 0.00 | (757.20) | (6.31) |
| 01-4220.10-240 | FD DEPARTMENT TRAINING | 2800.00 | 1110.00 | 1110.00 | 0.00 | 1690.00 | 60.36 |
| 01-4220.10-290 | FD SHORT TERM DISABILITY | 540.00 | 495.72 | 495.72 | 0.00 | 44.28 | 8.20 |
| 01-4220.10-341 | FD TELEPHONE | 3778.00 | 3717.28 | 3717.28 | 0.00 | 60.72 | 1.61 |
| 01-4220.10-350 | FD EMPLOYEE MEDICAL SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4220.10-390 | FD AMBULANCE BILLING SERVICE | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4220.10-410 | FD ELECTRICITY | 5300.00 | 4382.03 | 4382.03 | 0.00 | 917.97 | 17.32 |
| 01-4220.10-411 | FD HEATING OIL | 7500.00 | 7301.92 | 7301.92 | 0.00 | 198.08 | 2.64 |
| 01-4220.10-560 | FD DUES/SUBSCRIPTIONS | 2857.00 | 2513.75 | 2513.75 | 0.00 | 343.25 | 12.01 |
| 01-4220.10-620 | FD AMBULANCE SUPPLIES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4220.10-635 | FD VEHICLE FUEL | 4000.00 | 4351.60 | 4351.60 | 0.00 | (351.60) | (8.79) |
| 01-4220.10-660 | FD VEHICLE REPAIRS | 8760.00 | 10407.57 | 10407.57 | 0.00 | (1647.57) | (18.81) |
| 01-4220.10-661 | FD RADIO REPAIRS | 3200.00 | 2790.50 | 2790.50 | 0.00 | 409.50 | 12.80 |
| 01-4220.10-680 | FD DEPARTMENTAL SUPPLIES | 4470.00 | 3978.16 | 3978.16 | 0.00 | 491.84 | 11.00 |
| 01-4220.10-690 | FD PROTECTIVE GEAR | 4500.00 | 4262.65 | 4262.65 | 0.00 | 237.35 | 5.27 |
| 01-4220.10-720 | FD BUILDING MAINTENANCE | 1000.00 | 2891.18 | 2891.18 | 0.00 | (1891.18) | (189.12) |
| 01-4220.10-740 | FD EQUIPMENT | 2350.00 | 2370.62 | 2370.62 | 0.00 | (20.62) | (0.88) |
| 01-4220.10-741 | FD EQUIPMENT MAINTENANCE | 1100.00 | 1234.30 | 1234.30 | 0.00 | (134.30) | (12.21) |
| 01-4220.10-830 | FD FORESTRY | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** FIRE DEPARTMENT | 237338.00 | 225486.59 | 225486.59 | 0.00 | 11851.41 | 4.99 |
| LOSS COMMITTEE | | | | | | | |
| 01-4225.10-110 | JLMC SALARIES | 100.00 | 16.26 | 16.26 | 0.00 | 83.74 | 83.74 |
| 01-4225.10-225 | JLMC FICA/MEDICARE | 8.00 | 1.24 | 1.24 | 0.00 | 6.76 | 84.50 |
| 01-4225.10-350 | JLMC DRUG/ALCOHOL TESTING | 100.00 | 130.00 | 130.00 | 0.00 | (30.00) | (30.00) |
| 01-4225.10-351 | JLMC PRE EMP PHYSICALS | 792.00 | 0.00 | 0.00 | 0.00 | 792.00 | 100.00 |
| 01-4225.10-390 | JLMC CONSORTIUM | 200.00 | 175.00 | 175.00 | 0.00 | 25.00 | 12.50 |
| | **TOTAL** LOSS COMMITTEE | 1200.00 | 322.50 | 322.50 | 0.00 | 877.50 | 73.13 |

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Fund: GENERAL FUND

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|----------------------|--------------------------------|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| CODE ENFORCEMENT | | | | | | | |
| 01-4240.10-110 | CE BUILDING INSPECTOR | 25000.00 | 14758.74 | 14758.74 | 0.00 | 10241.26 | 40.97 |
| 01-4240.10-111 | CE TEST PIT FEES | 7000.00 | 5540.00 | 5540.00 | 0.00 | 1460.00 | 20.86 |
| 01-4240.10-112 | CE DRIVEWAY FEES | 2300.00 | 825.00 | 825.00 | 0.00 | 1475.00 | 64.13 |
| 01-4240.10-225 | CE FICA/MEDICARE | 1913.00 | 1129.01 | 1129.01 | 0.00 | 783.99 | 40.98 |
| 01-4240.10-550 | CE PRINTING/BOOKS | 450.00 | 313.97 | 313.97 | 0.00 | 136.03 | 30.23 |
| 01-4240.10-560 | CE DUES/SUBSCRIPTIONS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** CODE ENFORCEMENT | 36664.00 | 22566.72 | 22566.72 | 0.00 | 14097.28 | 38.45 |
| EMERGENCY MANAGEMENT | | | | | | | |
| 01-4290.10-110 | EM PAYROLL | 2000.00 | 1094.85 | 1094.85 | 0.00 | 905.15 | 45.26 |
| 01-4290.10-225 | EM FICA/MEDICARE | 153.00 | 83.76 | 83.76 | 0.00 | 69.24 | 45.25 |
| 01-4290.10-240 | EM TRAINING/CERT | 1000.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 100.00 |
| 01-4290.10-670 | EM BOOKS/PAMPHLETS | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 01-4290.10-680 | EM SUPPLIES/UNIFORMS | 500.00 | 163.46 | 163.46 | 0.00 | 336.54 | 67.31 |
| 01-4290.10-690 | EM MEALS | 100.00 | 147.97 | 147.97 | 0.00 | (47.97) | (47.97) |
| | **TOTAL** EMERGENCY MANAGEMENT | 3803.00 | 1490.04 | 1490.04 | 0.00 | 2312.96 | 60.82 |
| SUB TOTAL HIGHWAY | | | | | | | |
| ROAD MAINTENANCE | | | | | | | |
| 01-4312.20-110 | HWY SALARIES | 121470.00 | 101507.71 | 101507.71 | 0.00 | 19962.29 | 16.43 |
| 01-4312.20-111 | HWY SALARIES, MOWING | 0.00 | 11711.25 | 11711.25 | 0.00 | (11711.25) | 0.00 |
| 01-4312.20-140 | HWY OVERTIME | 4000.00 | 2628.15 | 2628.15 | 0.00 | 1371.85 | 34.30 |
| 01-4312.20-210 | HWY HEALTH INSURANCE | 23962.00 | 25389.16 | 25389.16 | 0.00 | (1427.16) | (5.96) |
| 01-4312.20-211 | HWY IN LIEU OF INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4312.20-215 | HWY LIFE INSURANCE | 320.00 | 287.73 | 287.73 | 0.00 | 32.27 | 10.08 |
| 01-4312.20-219 | HWY DENTAL INSURANCE | 437.00 | 437.40 | 437.40 | 0.00 | (0.40) | (0.09) |
| 01-4312.20-225 | HWY FICA/MEDICARE | 9598.00 | 8862.10 | 8862.10 | 0.00 | 735.90 | 7.67 |
| 01-4312.20-230 | HWY DEFERRED COMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4312.20-231 | HWY NH RETIREMENT | 6881.00 | 9246.60 | 9246.60 | 0.00 | (2365.60) | (34.38) |
| 01-4312.20-240 | HWY TRAINING/EDUCATION | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 100.00 |
| 01-4312.20-290 | HWY SHORT TERM DIS INSURANCE | 800.00 | 692.94 | 692.94 | 0.00 | 107.06 | 13.38 |
| 01-4312.20-341 | HWY TELEPHONE/PAGERS | 1900.00 | 1967.00 | 1967.00 | 0.00 | (67.00) | (3.53) |
| 01-4312.20-390 | HWY CUT BRUSH/TREES | 3500.00 | 0.00 | 0.00 | 0.00 | 3500.00 | 100.00 |
| 01-4312.20-410 | HWY ELECTRICITY | 2000.00 | 2508.53 | 2508.53 | 0.00 | (508.53) | (25.43) |
| 01-4312.20-411 | HWY HEATING OIL | 4000.00 | 5213.40 | 5213.40 | 0.00 | (1213.40) | (30.33) |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

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| 01-4312.20-440 | HWY EQUIPMENT RENTAL/MOWING | 5000.00 | 5723.00 | 5723.00 | 0.00 | (723.00) | (14.46) |
| 01-4312.20-620 | HWY OFFICE SUPPLIES | 150.00 | 72.90 | 72.90 | 0.00 | 77.10 | 51.40 |
| 01-4312.20-635 | HWY FUEL | 14500.00 | 20543.68 | 20543.68 | 0.00 | (6043.68) | (41.68) |
| 01-4312.20-640 | HWY BUILDING MAINTENANCE | 1500.00 | 908.85 | 908.85 | 0.00 | 591.15 | 39.41 |
| 01-4312.20-660 | HWY VEHICLE MAINT/REPAIRS | 20000.00 | 20978.88 | 20978.88 | 0.00 | (978.88) | (4.89) |
| 01-4312.20-680 | HWY COLD PATCH | 2500.00 | 1514.36 | 1514.36 | 0.00 | 985.64 | 39.43 |
| 01-4312.20-681 | HWY SUPPLIES/PARTS | 5500.00 | 5781.14 | 5781.14 | 0.00 | (281.14) | (5.11) |
| 01-4312.20-682 | HWY SIGNS/TOOLS | 1700.00 | 1728.47 | 1728.47 | 0.00 | (28.47) | (1.67) |
| 01-4312.20-683 | HWY GUARD RAILS | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100.00 |
| 01-4312.20-684 | HWY CULVERTS/BASINS | 2500.00 | 1630.35 | 1630.35 | 0.00 | 869.65 | 34.79 |
| 01-4312.20-685 | HWY CRUSHED STONE/GRAVEL | 1000.00 | 532.00 | 532.00 | 0.00 | 468.00 | 46.80 |
| 01-4312.20-686 | HWY HAND TOOLS | 500.00 | 249.26 | 249.26 | 0.00 | 250.74 | 50.15 |
| 01-4312.20-687 | HWY MOWING EQUIPMENT | 2000.00 | 1066.68 | 1066.68 | 0.00 | 933.32 | 46.67 |
| 01-4312.20-690 | HWY UNIFORMS | 1000.00 | 442.45 | 442.45 | 0.00 | 557.55 | 55.76 |
| 01-4312.20-730 | HWY ROAD RECONSTRUCTION | 30000.00 | 18064.88 | 18064.88 | 0.00 | 11935.12 | 39.78 |
| 01-4312.20-740 | HWY EQUIPMENT/RADIO | 1500.00 | 657.00 | 657.00 | 0.00 | 843.00 | 56.20 |
| 01-4312.20-760 | HWY EQUIPMENT PAYMENTS | 33038.00 | 33037.38 | 33037.38 | 0.00 | 0.62 | 0.00 |
| 01-4312.20-761 | HWY TRUCK LEASE PAYMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** ROAD MAINTENANCE | 302456.00 | 283383.25 | 283383.25 | 0.00 | 19072.75 | 6.31 |
| SNOW PLOWING/REMOVAL | | | | | | | |
| 01-4312.50-110 | SN SALARIES | 1.00 | 4057.44 | 4057.44 | 0.00 | (4056.44) | (****.**) |
| 01-4312.50-120 | SN SEASONAL EMPLOYEES | 8000.00 | 6701.74 | 6701.74 | 0.00 | 1298.26 | 16.23 |
| 01-4312.50-140 | SN OVERTIME | 10000.00 | 12059.78 | 12059.78 | 0.00 | (2059.78) | (20.60) |
| 01-4312.50-225 | SN FICA/MEDICARE | 1377.00 | 1745.64 | 1745.64 | 0.00 | (368.64) | (26.77) |
| 01-4312.50-230 | SN Deferred Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4312.50-231 | SN NH RETIREMENT | 1723.00 | 0.00 | 0.00 | 0.00 | 1723.00 | 100.00 |
| 01-4312.50-430 | SN EQUIPMENT MAINT | 4500.00 | 13798.45 | 13798.45 | 0.00 | (9298.45) | (206.63) |
| 01-4312.50-440 | SN EQUIPMENT RENTAL | 2000.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 100.00 |
| 01-4312.50-680 | SN SAND/SALT/COLD PATCH | 45000.00 | 30650.73 | 30650.73 | 0.00 | 14349.27 | 31.89 |
| 01-4312.50-681 | SN PARTS | 2500.00 | 2065.11 | 2065.11 | 0.00 | 434.89 | 17.40 |
| 01-4312.50-682 | SN EXTRA VOTED AT T.M. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL** SNOW PLOWING/REMOVAL | 75101.00 | 71078.89 | 71078.89 | 0.00 | 4022.11 | 5.36 |
| | **TOTAL** SUB TOTAL HIGHWAY | 377557.00 | 354462.14 | 354462.14 | 0.00 | 23094.86 | 6.12 |
| STREET LIGHTING | | | | | | | |
| 01-4316.10-410 | SL STREET LIGHTING | 420.00 | 402.94 | 402.94 | 0.00 | 17.06 | 4.06 |
| | **TOTAL** STREET LIGHTING | 420.00 | 402.94 | 402.94 | 0.00 | 17.06 | 4.06 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2007 to December 2007

| Account Number | Account Name | Current Year Budgeted | Period Expenditures | Current Year Expenditures | Encumbrances | Balance Remaining | Percent Left |
|--|---|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| SOLID WASTE COLLECTION | | | | | | | |
| 01-4323.10-240 | RECY TRAINING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4323.10-341 | RECY TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4323.10-540 | RECY HAULING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4323.10-560 | WD DUES | 5626.00 | 5626.00 | 5626.00 | 0.00 | 0.00 | 0.00 |
| 01-4323.10-571 | WD RUBBISH COLLECTION | 89384.00 | 88632.84 | 88632.84 | 0.00 | 751.16 | 0.84 |
| 01-4323.10-572 | WD CURBSIDE RECY COLLECTION | 44694.00 | 44309.76 | 44309.76 | 0.00 | 384.24 | 0.86 |
| 01-4323.10-680 | RECY SUPPLIES/BINS | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 100.00 |
| 01-4323.10-710 | RECY SAFETY IMPROVEMENTS | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4323.10-740 | RECY USED OIL | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| | **TOTAL** SOLID WASTE COLLECTION | 140006.00 | 138568.60 | 138568.60 | 0.00 | 1437.40 | 1.03 |
| SOLID WASTE DISPOSAL | | | | | | | |
| 01-4324.10-390 | WD LANDFILL FEES | 105000.00 | 104373.71 | 104373.71 | 0.00 | 626.29 | 0.60 |
| | **TOTAL** SOLID WASTE DISPOSAL | 105000.00 | 104373.71 | 104373.71 | 0.00 | 626.29 | 0.60 |
| ANIMAL CONTROL | | | | | | | |
| 01-4414.10-110 | ACO SALARIES | 3400.00 | 2163.20 | 2163.20 | 0.00 | 1236.80 | 36.38 |
| 01-4414.10-225 | ACO FICA/MEDI | 260.00 | 165.49 | 165.49 | 0.00 | 94.51 | 36.35 |
| 01-4414.10-240 | ACO TRAINING | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 100.00 |
| 01-4414.10-341 | ACO TELEPHONE | 180.00 | 60.00 | 60.00 | 0.00 | 120.00 | 66.67 |
| 01-4414.10-390 | ACO VETERINARY SERVICES | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 01-4414.10-681 | ACO MILEAGE | 100.00 | 33.38 | 33.38 | 0.00 | 66.62 | 66.62 |
| 01-4414.10-685 | ACO NHSPCA | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100.00 |
| 01-4414.10-740 | ACO EQUIPMENT | 1000.00 | 392.98 | 392.98 | 0.00 | 607.02 | 60.70 |
| | **TOTAL** ANIMAL CONTROL | 5790.00 | 2815.05 | 2815.05 | 0.00 | 2974.95 | 51.38 |
| HEALTH AGENCIES & HOSPITALS | | | | | | | |
| 01-4415.10-801 | NP RVNA | 3746.00 | 3746.00 | 3746.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-802 | NP SEACOAST HOSPICE | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-803 | NP SEACOAST RED CROSS | 350.00 | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-804 | NP SEXUAL ASSAULT SUPPORT SERV | 550.00 | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-805 | NP SEACOAST MENTAL HEALTH | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-807 | NP AREA HOMEMAKERS | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-808 | NP A SAFE PLACE | 2000.00 | 2000.00 | 2000.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-809 | NP CHILD & FAMILY SERVICES | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2007 to December 2007

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|-----------------------------|--|-----------------------|---------------------|---------------------------|--------------|-------------------|--------------|
| 01-4415.10-810 | NP R MCFARLAND CHILDREN'S CENT | 3000.00 | 3000.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-811 | NP ROCKINGHAM NUTRITION | 479.00 | 479.00 | 479.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-812 | NP ROCK COMM ACTION PROGRAM | 5422.00 | 5422.00 | 5422.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-813 | NP R.S.V.P. | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-814 | NP BIG BROTHERS/BIG SISTERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4415.10-815 | NP NEW OUTLOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** | HEALTH AGENCIES & HOSPITALS | 19647.00 | 19647.00 | 19647.00 | 0.00 | 0.00 | 0.00 |
| HEALTH OFFICE | | | | | | | |
| 01-4419.10-110 | HE HEALTH OFFICER | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 01-4419.10-390 | HE FLEX PAY | 200.00 | 150.00 | 150.00 | 0.00 | 50.00 | 25.00 |
| **TOTAL** | HEALTH OFFICE | 300.00 | 250.00 | 250.00 | 0.00 | 50.00 | 16.67 |
| GENERAL ASSISTANCE | | | | | | | |
| 01-4440.10-110 | WE SALARIES | 1556.00 | 1556.00 | 1556.00 | 0.00 | 0.00 | 0.00 |
| 01-4440.10-225 | WE FICA/MEDICARE | 119.00 | 119.05 | 119.05 | 0.00 | (0.05) | (0.04) |
| 01-4440.10-240 | WE SEMINARS/TRAINING | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 01-4440.10-560 | WE DUES | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 100.00 |
| 01-4440.10-681 | WE MILEAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4440.10-840 | WE DIRECT ASSISTANCE | 7000.00 | 1314.73 | 1314.73 | 0.00 | 5685.27 | 81.22 |
| **TOTAL** | GENERAL ASSISTANCE | 8750.00 | 2989.78 | 2989.78 | 0.00 | 5760.22 | 65.83 |
| PARKS AND RECREATION | | | | | | | |
| 01-4520.10-130 | REC DIRECTOR SALARY | 15243.00 | 15252.40 | 15252.40 | 0.00 | (9.40) | (0.06) |
| 01-4520.10-225 | REC FICA/MEDICARE | 1166.00 | 1166.85 | 1166.85 | 0.00 | (0.85) | (0.07) |
| 01-4520.10-341 | REC TELEPHONE | 600.00 | 834.29 | 834.29 | 0.00 | (234.29) | (39.05) |
| 01-4520.10-410 | REC ELECTRICAL SERVICE | 900.00 | 1541.11 | 1541.11 | 0.00 | (641.11) | (71.23) |
| 01-4520.10-411 | REC HEATING OIL | 1000.00 | 1530.29 | 1530.29 | 0.00 | (530.29) | (53.03) |
| 01-4520.10-430 | REC EQUIPMENT MAINTENANCE | 800.00 | 320.07 | 320.07 | 0.00 | 479.93 | 59.99 |
| 01-4520.10-440 | REC PORTABLE TOILETS | 1300.00 | 1033.53 | 1033.53 | 0.00 | 266.47 | 20.50 |
| 01-4520.10-520 | REC INSURANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4520.10-571 | REC RUBBISH REMOVAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4520.10-650 | REC GROUND MAINTENANCE | 5000.00 | 4613.75 | 4613.75 | 0.00 | 386.25 | 7.73 |
| 01-4520.10-680 | REC SUPPLIES | 100.00 | 9.70 | 9.70 | 0.00 | 90.30 | 90.30 |
| 01-4520.10-681 | REC TRAILS EXPENSES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4520.10-710 | REC GROUNDS IMPROVEMENTS | 8488.00 | 8487.02 | 8487.02 | 0.00 | 0.98 | 0.01 |
| 01-4520.10-810 | REC TOWN EVENTS | 1500.00 | 1229.14 | 1229.14 | 0.00 | 270.86 | 18.06 |

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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Fund: GENERAL FUND

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| **TOTAL** | PARKS AND RECREATION | 36098.00 | 36018.15 | 36018.15 | 0.00 | 79.85 | 0.22 |
| LIBRARY | | | | | | | |
| 01-4550.10-110 | LIB SALARIES | 90183.00 | 84683.55 | 84683.55 | 0.00 | 5499.45 | 6.10 |
| 01-4550.10-210 | LIB HEALTH INSURANCE | 17116.00 | 15689.96 | 15689.96 | 0.00 | 1426.04 | 8.33 |
| 01-4550.10-215 | LIB LIFE INSURANCE | 122.00 | 129.20 | 129.20 | 0.00 | (7.20) | (5.90) |
| 01-4550.10-219 | LIB DENTAL INSURANCE | 292.00 | 291.60 | 291.60 | 0.00 | 0.40 | 0.14 |
| 01-4550.10-225 | LIB FICA/MEDICARE | 6899.00 | 6528.94 | 6528.94 | 0.00 | 370.06 | 5.36 |
| 01-4550.10-230 | LIB DEFERRED COMPENSATION | 657.00 | 661.83 | 661.83 | 0.00 | (4.83) | (0.74) |
| 01-4550.10-231 | LIB NH RETIREMENT | 2325.00 | 2259.63 | 2259.63 | 0.00 | 65.37 | 2.81 |
| 01-4550.10-290 | LIB SHORT TERM DISABILITY INS | 393.00 | 428.73 | 428.73 | 0.00 | (35.73) | (9.09) |
| 01-4550.10-341 | LIB TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-342 | LIB QUARTERLY PAYMENTS | 44857.00 | 44857.00 | 44857.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-390 | LIB PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-410 | LIB ELECTRIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-411 | LIB GAS/OIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-490 | LIB FIRE ALARM CONTRACT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-670 | LIB BOOKS/MEDIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-740 | LIB EQUIPMENT REPAIRS/REPLAC. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-750 | LIB FURNISHINGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4550.10-820 | LIB CONTRACTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** | LIBRARY | 162844.00 | 155530.44 | 155530.44 | 0.00 | 7313.56 | 4.49 |
| CONSERVATION COMMISSION | | | | | | | |
| 01-4611.10-110 | CC BOARD SECRETARY | 600.00 | 450.00 | 450.00 | 0.00 | 150.00 | 25.00 |
| 01-4611.10-225 | CC FICA/MEDICARE | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 01-4611.10-240 | CC TRAINING | 140.00 | 66.00 | 66.00 | 0.00 | 74.00 | 52.86 |
| 01-4611.10-301 | CC PROF AUDITING OF EASEMENTS | 1500.00 | 1500.00 | 1500.00 | 0.00 | 0.00 | 0.00 |
| 01-4611.10-390 | CC ERLAC DUES | 150.00 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 01-4611.10-551 | CC ADS/NOTICES | 750.00 | 469.44 | 469.44 | 0.00 | 280.56 | 37.41 |
| 01-4611.10-560 | CC DUES | 250.00 | 225.00 | 225.00 | 0.00 | 25.00 | 10.00 |
| 01-4611.10-610 | CC SUPPLIES | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| 01-4611.10-625 | CC POSTAGE | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| OTHER FINANCIAL USES | | | | | | | |
| 01-4611.10-990 | CC FUND | 32718.00 | 32718.00 | 32718.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** | OTHER FINANCIAL USES | 32718.00 | 32718.00 | 32718.00 | 0.00 | 0.00 | 0.00 |

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| **TOTAL** | CONSERVATION COMMISSION | 36160.00 | 35578.44 | 35578.44 | 0.00 | 581.56 | 1.61 |
| ECONOMIC DEVELOPMENT | | | | | | | |
| 01-4651.10-341 | BIDC TELEPHONE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651.10-551 | BIDC ADVERTISING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651.10-625 | BIDC POSTAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4651.10-681 | BIDC MILEAGE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** | ECONOMIC DEVELOPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEBT SERVICE, NOTE | | | | | | | |
| 01-4711.10-000 | DEBT SERVICE, NOTE | 6960.00 | 5136.00 | 5136.00 | 0.00 | 1824.00 | 26.21 |
| 01-4711.10-384 | DEBT SERVICE, NOTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTHER FINANCIAL USES | | | | | | | |
| 01-4711.10-980 | DEBT T.O.B P & I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4711.10-981 | DEBT DEMERITT P & I | 54348.00 | 54348.00 | 54348.00 | 0.00 | 0.00 | 0.00 |
| 01-4711.10-983 | DEBT LIBRARY | 51813.00 | 51812.50 | 51812.50 | 0.00 | 0.50 | 0.00 |
| 01-4711.10-984 | DEBT OPEN SPACE BOND | 45100.00 | 45100.01 | 45100.01 | 0.00 | (0.01) | 0.00 |
| **TOTAL** | OTHER FINANCIAL USES | 151261.00 | 151260.51 | 151260.51 | 0.00 | 0.49 | 0.00 |
| **TOTAL** | DEBT SERVICE, NOTE | 158221.00 | 156396.51 | 156396.51 | 0.00 | 1824.49 | 1.15 |
| DEBT SERVICE | | | | | | | |
| 01-4723.10-340 | DEBT SERVICE, TAN | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| **TOTAL** | DEBT SERVICE | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 100.00 |
| CONTINGENCIES | | | | | | | |
| 01-4724.10-810 | CONTINGENCIES | 89430.00 | 25000.00 | 25000.00 | 0.00 | 64430.00 | 72.05 |
| 01-4724.10-811 | MATCHING FUNDS/GRANTS | 10000.00 | 0.00 | 0.00 | 0.00 | 10000.00 | 100.00 |
| **TOTAL** | CONTINGENCIES | 99430.00 | 25000.00 | 25000.00 | 0.00 | 74430.00 | 74.86 |
| **TOTAL** | OPERATING BUDGET | 2552696.00 | 2389856.93 | 2389856.93 | 0.00 | 162839.07 | 6.38 |

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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| WARRANT ARTICLES | | | | | | | |
| 01-4901.10-390 | WA MOSQUITO CONTROL | 29900.00 | 27900.00 | 27900.00 | 0.00 | 2000.00 | 6.69 |
| 01-4901.10-391 | WA WETLANDS SURVEY | 10000.00 | 10000.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.10-730 | WA COMPLETE BRC BLDG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.30-710 | BOND FOR LAND/PROPERTY ACQUIS. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4901.50-390 | WA CR FORESTRY PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-760 | WA FRONT END LOADER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-761 | LEASE PURCHASE HIGHWAY EQUIP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4902.90-762 | WA PURCHASE AMBULANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4903.10-721 | WA BOND FOR FIRE STATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4909.10-730 | WA CR BRIDGE REPAIRS | 20000.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 01-4909.90-767 | WA ROAD REPAIRS | 150000.00 | 150000.00 | 150000.00 | 0.00 | 0.00 | 0.00 |
| 01-4910.80-740 | FD RADIOS/PAGERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4911.90-392 | WA NEW OUTLOOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4914.30-911 | FD REVOLVING FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-390 | CR TAX MAPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-710 | FD CR FIRE STATION STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-711 | WA CR UNSCHEDULED MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-712 | WA CR WATER SUPPLY SYSTEMS | 10000.00 | 10000.00 | 10000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-760 | WA C.R. POLICE CRUISERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-762 | WA C.R. RECYCLING FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-766 | WA CR DUMP TRUCK(S)/EQUIP | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-769 | WA CR REPAIR/REFURB VEHICLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-771 | WA CR TO REPLACE FD VEH/EQUIP | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-961 | WA C.R. AMBULANCE FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4915.90-962 | WA CR BALLFIELD FACILITIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-4916.10-960 | LIBRARY EXPENDABLE TRUST FUND | 3000.00 | 3000.00 | 3000.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL** WARRANT ARTICLES | | 282900.00 | 280900.00 | 280900.00 | 0.00 | 2000.00 | 0.71 |
| **TOTAL** GENERAL FUND | | 2835596.00 | 2670756.93 | 2670756.93 | 0.00 | 164839.07 | 5.81 |

| | | |
|---|------------------|------------------|
| End of year 2007 | | |
| Operating Budget | \$ 2,670,756.93 | |
| From General Ledger accounts: | | |
| State of NH | \$ 2,846.50 | |
| County tax | \$ 447,413.00 | |
| Regional Coop | \$ 5,073,046.00 | |
| SAU 16 | \$ 3,921,566.00 | |
| Due From Miscellaneous funds | \$ 13,268.16 | |
| Cemetery maintenance fees | \$ 1,000.00 | |
| Overlay & interest | \$ 5,698.31 | |
| Refund BCC Rental | \$ 600.00 | |
| Due From Capital Reserve | \$ 36,078.04 | |
| Tax map updates | \$ 480.00 | |
| Insurance Credits & reimb. | \$ (2,730.40) | |
| From FD revolving fund | \$ 16,760.15 | |
| Property tax overpayments | \$ 24,209.09 | |
| Due From Easement Purchase | \$ 614,309.00 | |
| Payroll taxes & deductions | \$ (19.12) | |
| From impact fees (PD computers) | \$ 2,245.73 | |
| Transfer to Conservation Comm | \$ 4,742.79 | |
| Paid from 2006 Encumbered Funds | \$ 197,639.30 | |
| Grant money & interest txfd to Playground | \$ 5,269.17 | |
| sub total | \$ 13,035,178.65 | |
| Encumbered from 2007 | | |
| PB contract for work | \$ (3,000.00) | |
| WD Landfill Fees | \$ (11,000.00) | |
| Recreation Ground Maintenance | \$ (1,003.00) | |
| Cons. Comm Easement Audit | \$ (1,500.00) | |
| total encumbered | \$ (16,503.00) | |
| | | |
| Total disbursements | \$ 13,018,675.65 | |
| | | |
| Treasurer's disbursements | | \$ 12,639,366.65 |
| Conservation easement purchase | | \$ 374,309.00 |
| Grant txfd to Plaground Fund | | \$ 5,000.00 |
| | | \$ 13,018,675.65 |

2008 SALARIES

| <u>Employee Name</u> | <u>Wages & OT</u> | <u>Private Details</u> | <u>Gross Wages</u> |
|------------------------|-----------------------|------------------------|--------------------|
| Arkell, Stephen J. | 6,078.70 | 124.00 | 6,202.70 |
| Artimovich, Andrew | 4,910.98 | 11,060.75 | 15,971.73 |
| Belanger, Christine | 24,803.75 | | 24,803.75 |
| Benoit, Sueanne | 1,556.00 | | 1,556.00 |
| Bird, Joseph | 42,302.24 | | 42,302.24 |
| Bradsher, Todd | 128.10 | | 128.10 |
| Bryan, Jeffrey | 2,041.38 | | 2,041.38 |
| Byrne, Jane | 22,330.39 | | 22,330.39 |
| Byrne, Norman | 128.10 | | 128.10 |
| Clancey, Mary | 37.89 | | 37.89 |
| Copeland, Sharon | 22,305.60 | | 22,305.60 |
| Demeritt, Duane | 39,715.14 | 124.00 | 39,839.14 |
| Diburro, Lesley | 1,255.70 | | 1,255.70 |
| Edminston, Jr., Ronald | 47.80 | | 47.80 |
| Ellis, Jonathan | 5,581.44 | | 5,581.44 |
| Foard, Joshua | 102.85 | | 102.85 |
| Franek, Derek | 39,193.49 | 9,253.50 | 48,446.99 |
| Freeman, Robert | 4,538.71 | | 4,538.71 |
| Fritz, Jason | 418.37 | | 418.37 |
| Frotton, Randal | 38,808.22 | 1,612.00 | 40,420.22 |
| Fuller, Susan | 1,122.36 | | 1,122.36 |
| Garside, Jr., Norman | 3,416.12 | | 3,416.12 |
| Gauthier, Timothy | 29,795.09 | | 29,795.09 |
| Gilbert, Robert | 635.00 | | 635.00 |
| Gill, Donna | 15,252.40 | | 15,252.40 |
| Gillen, Seth | 259.41 | | 259.41 |
| Gordon, Joseph | 126.99 | | 126.99 |
| Graham, Sarah | 522.00 | | 522.00 |
| Hallett, Jennifer | 93.00 | | 93.00 |
| Ingersoll, Wayne | 0.00 | 186.00 | 186.00 |
| Isabel, John | 3,611.09 | | 3,611.09 |
| Johnston, Kevin | 2,570.38 | | 2,570.38 |
| Keegal, Joyce | 375.39 | | 375.39 |
| Kelloway, George | 2,832.79 | | 2,832.79 |
| Kern, Edward | 28.20 | | 28.20 |
| Kilrain, Michael | 7,089.41 | | 7,089.41 |
| King, Ricky | 974.55 | | 974.55 |
| Knight, Brenda | 903.95 | | 903.95 |
| Leach, Thomas | 1,650.73 | | 1,650.73 |
| Lemoine, Kevin | 10,101.42 | | 10,101.42 |
| Lemoine, Norman | 2,939.87 | | 2,939.87 |
| LoConte, David | 0.00 | 1,790.25 | 1,790.25 |
| Lord, William | 9,147.39 | | 9,147.39 |
| Maloney, Michael | 0.00 | 310.00 | 310.00 |
| Markey, Jonathan | 504.45 | | 504.45 |
| Martin, Hollis | 1,543.26 | | 1,543.26 |
| Mazur, Diana | 123.71 | | 123.71 |
| Mechem, Dennis | 2,207.26 | | 2,207.26 |
| Menter, David | 2,570.38 | | 2,570.38 |

| <u>Employee Name</u> | <u>Wages & OT</u> | <u>Private Details</u> | <u>Gross Wages</u> |
|----------------------|-----------------------|------------------------|--------------------|
| Miller, Joyce | 28,978.37 | | 28,978.37 |
| Morehead, Marilyn | 32,970.19 | | 32,970.19 |
| Perkins, Kristopher | 2,815.58 | | 2,815.58 |
| Pimental, Jesse | 38,472.25 | 3,038.00 | 41,510.25 |
| Prina, Alan | 43,385.01 | | 43,385.01 |
| Raymond, Gary | 3,994.01 | | 3,994.01 |
| Reed, Nicole | 10,030.97 | | 10,030.97 |
| Robinson, Wayne | 60,628.44 | 3,500.50 | 64,128.94 |
| Roy, David | 45,421.87 | 1,968.50 | 47,390.37 |
| Schmalzer, Victor | 2,570.38 | | 2,570.38 |
| Schrempf, Derick | 1,036.52 | | 1,036.52 |
| Simmons, Thomas | 0.00 | 984.25 | 984.25 |
| St. Hilaire, Kathy | 33,551.80 | | 33,551.80 |
| St. Hilaire, Wayne | 2,978.48 | | 2,978.48 |
| Stevens, Julie | 34,230.48 | | 34,230.48 |
| Sutch, Susan | 2,462.76 | | 2,462.76 |
| Swasey, Ashley | 7,183.13 | | 7,183.13 |
| Swasey, Russell | 879.26 | | 879.26 |
| Tash, Olive | 30,330.79 | | 30,330.79 |
| Therrien, Matthew | 1,662.43 | | 1,662.43 |
| Thompson, Phyllis | 42,029.00 | | 42,029.00 |
| Thorsell, Carolyn | 20,071.90 | | 20,071.90 |
| Tilbe, Donald | 20,953.11 | | 20,953.11 |
| Tilbe, Jr., Donald | 764.08 | | 764.08 |
| Tuck, Gilbert | 13,879.48 | | 13,879.48 |
| Turner, Joshua | 6,903.35 | 3,810.25 | 10,713.60 |
| Vadeboncoeur, Donna | 7,399.29 | | 7,399.29 |
| Waldron, Phoebe | 1,427.04 | | 1,427.04 |
| Wells, Brett | 43,733.86 | 11,516.50 | 55,250.36 |
| West, Brian | 951.56 | | 951.56 |
| Wood, Horace | 45,167.84 | 21,560.50 | 66,728.34 |
| Woods, Michael | 1,056.05 | | 1,056.05 |
| Totals | 944,600.73 | 70,839.00 | 1,015,439.73 |



Trustees of The Mary E. Bartlett Library

Lynn Austin James Clark Merrill Dwyer Robert Gilbert Tracy Waldron

2007 Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

To provide enlightenment, entertainment and cultural enrichment by giving unrestricted access to a wide array of traditional and unconventional library offerings in various media forms, and to do so in a helpful, welcoming way without bias and with full respect for patrons' privacy.

This mission statement is not only what guides the library trustees and staff in the execution of daily and long-term tasks. It is also the standard against which we want to be measured by you, our patrons and friends. Looking back on 2007, while we hope we're never satisfied, the feedback and statistics give reasonable cause for good feelings.

- Circulation growth last year was 2½%; the compound growth rate for the past five years was 10.1%. The number of cardholders increased 4% last year and compounded at 7.6% over five years. With population growth probably under 1% last year and at 2½% per year for the last five years, the library continues to grow faster than the town — a larger proportion of the town's citizens are using (and we hope enjoying) the media the library provides. There are now over 40,000 items that are available for circulation.
- Over 5,000 children attended various children's programs in 2007, up some 16% for the year. Humanities Council Programs, other speakers (many found by the Friends of the Library), Ladies Night at the Movies and book discussions attracted and delighted 860 adults.
- About a year ago, a grant from the Gates Foundation allowed us to join the New Hampshire Downloadable Audio Books Consortium. Download audio books to your computer, burn a disk and enjoy listening. Don't know how? Ask us!
- The Friends of the Library: just trying to acknowledge and thank them presents an annual challenge and reveals the inadequacy of our writing skills. They provided much needed shelving, a colorful book bin for the children (with many attractive books to fill it), a refrigerator and popcorn maker the library could never have afforded which make gatherings and our showings of various "flicks" so much more enjoyable for kids and grownups alike — the list is long. And ... a lot of hard work, plus money generates memorable programs for adults and children, and reduced rate, some free, passes to museums and other attractions. Their "Beat the Benefactor" challenge successfully raised some extra money which will enable more programs like the Majestic Theatre's "Through the Looking Glass," Martha Dana and her puppets, the super-popular Wildlife Encounters, talented musician Steve Blunt and Signs and Smiles, a sign language program for toddlers. We are so grateful.
- Special thanks go to the Brentwood Gardeners whose design, planting and maintenance of our grounds and gardens adds so much beauty and enriches everyone's library experience.
- *Sine qua non* literally means "without which, not." Webster's defines it as "Something which is absolutely indispensable or essential." The definition perfectly fits our Library Director, our Children's Librarian and our talented and dedicated Assistants. They, indeed, are the *sine qua non* of the library's success. Through their many dedicated hours they earn our thanks and yours. The trustees are proud of the library; all you have to do is visit there, interact with our staff, and you'll know why.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library
2007 Receipts — Expenditures — Fund Balances

| <u>Received from</u> | | <u>Expenditures</u> | |
|----------------------------|--------------------|---------------------------------|--------------------|
| Town of Brentwood | \$44,857.00 | Audio | \$ 3,261.24 |
| Donations | 2,280.65 | Books | 13,258.24 |
| Impact Fees | 5,532.07 | Building Maintenance | 5,676.17 |
| Humanities Council Grant | 925.56 | Children's Books | 8,551.46 |
| Edward and Jeannette Gatta | 750.00 | Equipment: purchase & maintain | 3,784.18 |
| Gates Grant | 600.00 | Doors/Fittings: bsmnt. addition | 3,307.50 |
| Gove Fund | 1,100.00 | Electric | 4,165.33 |
| All Other | <u>908.04</u> | Heating | 4,669.28 |
| Total | <u>\$56,953.32</u> | Library Furnishings | 85.68 |
| | | Library Programming | 2,690.08 |
| | | Magazines | 1,744.11 |
| | | Professional | 343.00 |
| | | Supplies | 3,964.99 |
| | | Telephone | 1,193.74 |
| | | All Other | <u>65.75</u> |
| | | Total | <u>\$56,760.75</u> |

Fund Balances December 31, 2007

| | |
|---------------------------------|------------|
| Harriet Gove Fund | \$4,104.40 |
| Building Donations Fund | 799.91 |
| William Fennelly Fund | 510.00 |
| Edward and Jeannette Gatta Fund | 750.00 |
| Other Funds, incl. anonymous | 3,683.99 |
| Impact Fees | 368.21 |

REPORT OF THE PLANNING BOARD 2007

Honorable Board of Selectmen
Citizens of Brentwood

This past year the Planning Board approved 5 new residential subdivisions, resulting in the creation of 6 new lots. Of the 14 commercial Site Plan Review applications approved in 2007, only one pertained to undeveloped land. The remaining were expansions or amendments to previously approved sites. Five applications for Boundary Line Adjustments were also approved this past year.

The board, along with the assistance of the Rockingham Planning Commission, continues to work on Brentwood's Master Plan, and will complete two chapters this year: Housing and Community Profile. The Profile will be a statistical review of the town, population, education, income, etc. The Rockingham Planning Commission has completed the re-codification of our zoning ordinance, to clear up any ambiguous sections of our regulations and to coordinate it with the new tax map numbers that were instituted in 2004. The new zoning book, along with appropriate maps, will soon be available on the town web site.

At the March 2007 Town Meeting, residents voted to appropriate funds for a Prime Wetlands Study, which was completed this past December for Brentwood's Conservation Commission. The Conservation Commission presented this report to the Planning Board, who unanimously voted to add to the March 2008 ballot its recommendation of amending the Wetlands Conservation District Ordinance to incorporate prime wetlands designation for 14 wetlands, as delineated by the Town of Brentwood Prime Wetlands Study.

The Planning Board is responsible for planning for the orderly growth of the town, as would be allowed by the zoning and site plan review regulations, adopted by the town and board respectively. We continually work to meet the needs and goals of Brentwood as stewards of the use of the land in our community. The board meets on the first and third Thursdays and encourages residents to attend meetings. The 7 member board is elected for three year terms, and we may appoint alternates, who participate in discussion and vote in the absence of a regular member. We invite interested residents to consider joining the board as an alternate member; we currently have three open alternate positions available. No previous experience required; we are a group with diverse backgrounds and work experience.

Respectfully Submitted on behalf of the Planning Board,
Bruce J. Stevens
Chairman

CHIEF OF POLICE REPORT 2007

Board of Selectmen
Citizens of Brentwood

I am very proud of the professionalism and commitment shown by members of our department.

Department Roster:

| | |
|---|---|
| Chief: Wayne M. Robinson | Detective: Randall Frotton |
| Administrative Asst: Christine Belanger | Full Time Officers: Jesse Pimental, Derek Franek, and Brett Wells |
| Lieutenant: David Roy | Part Time Officers: Andrew Artimovich, Steven Arkell, Joshua Turner, Joseph Gordon |
| Sergeant: Denny Wood | |

All officers participated in the mandatory training as set by the state and federal government. In addition this year officers trained in the use of Taser X26. Three tasers have been purchased and will be a safer alternative in the use of force.

We have hired Heather Newell as our new part time prosecutor. Heather has a great deal of experience in preparing and presenting cases in a court of law.

I would like to thank Inspector Joseph Fusell of the NH Liquor Commission for teaching another successful D.A.R.E. class. We feel this program is very important and will make a difference in the year to come.

I am grateful for the support given to the police department from the town boards, town departments, and members of the Brentwood Ladies Auxiliary and the citizens of Brentwood.

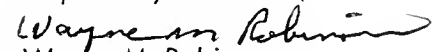
In 2007 the Town of Brentwood Police department answered 6755 calls for service. Of which 187 were arrests, 268 incidents, and 133 motor vehicle crashes.

For 2007 the department was reimbursed for the following:

| | | |
|-------------------------|-----------------------|-----------------|
| Reports-\$630.00 | Details: \$101,099.24 | Fines-\$5700.00 |
| Pistol Permits-\$210.00 | Witness Fees-\$862.27 | |

A total of \$108,501.51 went into the General Fund to help defray costs incurred by various town agencies.

The police department continues to serve the community 24 hours a day 7 days a week. The phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400 ex 22.

Respectfully Submitted,

Wayne M. Robinson
Chief of Police

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2007 the department responded to 265 fire emergencies, 238 medical emergencies, and 185 service calls. Service calls are non emergency responses (public assist, inspections, fire drills, etc.)

Last year a proposal for a new fire station was put before the town residents in which they decided by a narrow margin not to build. This year a new proposal will be brought to the residents once again.

The Toys for Tots program was available to families in need at Christmas time. This program continues to grow each year. Thank you to our members who volunteer their time and do a great job.

The fire department had four new members join in the last year. They have worked hard to become certified over the last year and have been a great asset to the department. We have also lost some members over the last year due to other commitments. For that reason, the fire department is always in need of new members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining your fire department, or call the station at 642-8132.

To obtain a burn permit, call the station M-F 730 to 430. If burning on the weekend call on Fridays and set up an appointment.

I wish to thank all the members of the department, the Firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted



Kevin Lemoine
Fire Chief

CEMETERY TRUSTEES

REPORT OF EXPENDITURES AND REVENUES FOR 2007

EXPENSES

| | <u>(2006 BUDGET)</u> | <u>2007 BUDGET</u> | <u>2007 DISBURSED</u> |
|--|----------------------|--------------------------|-----------------------|
| 01-4195.10-110 CEM SALARIES ¹ | (\$3,000.00) | \$ 3,113.00 | \$ 2,939.87 |
| 01-4195.10-225 CEM FICA/MEDICARE..... | (\$ 230.00) | \$ 238.00 | \$ 224.89 |
| 01-4195.10-410 CEM ELECTRIC SERVICE... (\$ 250.00) | (\$ 250.00) | \$ 250.00 | \$ 285.88 |
| 01-4195.10-635 CEM FUEL..... (\$ 75.00) | (\$ 75.00) | \$ 125.00 | \$ 123.58 |
| 01-4195.10-650 CEM GROUNDSKEEPING... (\$1,000.00) | (\$1,000.00) | \$ 4,000.00 ² | \$ 4,072.48 |
| 01-4195.10-740 EQUIPMENT..... (\$ 1.00) | (\$ 1.00) | \$ 1.00 | \$ 0.00 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL | (\$4,556.00) | \$ 7,727.00 | \$ 7,646.70 |

REVENUES

| | <u>(2006)</u> | <u>2007</u> |
|--|---------------------|--------------------------|
| FROM CEMETERY TRUST FUND | (\$3,500.03) | \$ 1,788.70 ³ |
| FROM SALES OF CEMETERY LOTS [@\$200 ⁴ each] | (\$ 600.00) | \$ 1,000.00 |
| FROM LOT MAINTENANCE FEES [@\$200 each] | (\$ 600.00) | \$ 1,000.00 |
| | <hr/> | <hr/> |
| TOTAL | (\$4,700.03) | \$ 3,788.70 |

¹ Superintendent

² Includes Gravel for new driveway


³ Reflects change in reimbursement formula

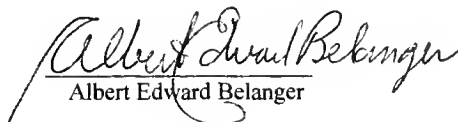
⁴ Does not include \$16 Deed Registration fee paid to Registry

A few notable changes in the Tonry Cemetery were made during the year 2007. A kiosk has been erected at the entrance to the cemetery. Here are posted excerpts from the Rules and Regulations Manual regarding important new requirements for burial permits, monuments, and the directives controlling the placement and removal of gravesite flowers and decorations. In addition, a new driveway around the southernmost burial sector was constructed by the Highway Department. Visible from the highway, a large, new sign has been erected which identifies not only the name of the cemetery but the death date on the oldest gravestone there: 1824. Also, new edging was placed along the path to the flagpole, and receptacles for cigarette butts have been placed in various locations along the driveways. The water in the well was professionally tested and officially found not suitable for drinking, so the "Do Not Drink This Water" signs that have been placed at the water spigots for years should be scrupulously heeded.

As usual, numerous hours of unpaid effort and labor have been contributed by our clerk, Phyllis Thompson, and Superintendent Norman Lemoine. This past year, in addition, a particular note of thanks by the citizens of Brentwood is due to John Stevens, who volunteered his labor in the construction of the kiosk.

Respectfully Submitted by the Cemetery Trustees:


John Stevens


Albert Edward Belanger

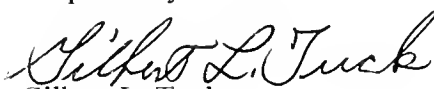
Douglas Finan

REPORT OF THE BUILDING INSPECTOR

A total of 118 Building Permits were issued in 2007. The following is a breakdown of the permits issued and the estimated value.

| | | |
|------------------------|-----|----------------|
| New Dwellings | 13 | \$3,089,680.00 |
| Commercial Buildings | 14 | 2,803,657.00 |
| Barns, Garages & Sheds | 13 | 131,133.00 |
| Decks & Porches | 14 | 61,650.00 |
| Remodeling & Additions | 26 | 1,069,494.00 |
| Inground Pools | 9 | 215,500.00 |
| Electrical Upgrades | 8 | 21,400.00 |
| Signs | 7 | 25,280.00 |
| Solar Systems | 2 | 33,000.00 |
| Elevator Installation | 1 | 45,000.00 |
| Miscellaneous | 6 | 8600.00 |
| Renewals | 5 | 50.00 |
| <hr/> | | |
| Total | 118 | \$7,504,444.00 |

Respectfully submitted


Gilbert L. Tuck
Building Inspector

Recreation 2007

Brentwood seems to have slowed down on our growth, but we still have community spirit. We are able to run our children's sport programs thanks to the dedication of our great volunteers. A big thanks goes out to all our volunteers who generously donate their time.

As the winter months arrive we start the New Year with our basketball program for kid's grades K through 8, while the adults get into the moves with their partners during our Ballroom Dance lessons. To finish up during the cold weather, we celebrated with a Manchester Monarch game for the young at heart, and Finding Nemo show for the little people.

Spring fever brings everyone out for the Easter egg hunt and pancake breakfast, with a special appearance by the Easter Bunny. For the big kids, it's the fun filled trip to Foxwood and Mohegan Sun Casino with hopes of winning it big.

T-ball, softball and baseball programs get started with practice getting ready for the big games. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library. All is well with our 3rd year with the Exeter Junior Baseball League (EJBL) league for our 9-12 boys. Our Babe Ruth 14 -15 year old team made it all the way to the Championship game which was held in Raymond.

Summer brought the annual discounted tickets to Water Country and a new twist, 2 weeks of soccer camp held at the recreation fields. For some adult time we offered pick up softball, and for all to enjoy straight shooting with Archery classes. Just in time for school to start we held our Red Cross babysitter course.

Along with Brentwood Safety Day we held an open house for the newly refurbished Brentwood Community Center. Along with the changes indoors we made one outdoors, we now offer a brand new regulation basketball court for all to enjoy.

Autumn helped us kick off our fall soccer program, and discounted tickets to the Deerfield Fair. Even though the weather hasn't cooperated we still held our annual Halloween party, with plenty of snacks, a magic show and lots of other games for the kids to enjoy.

Through the incredible efforts of our newly formed playground committee, spring 2008 we will be installing a much needed playground at the recreation center for all to enjoy! Our fundraising continues for this exciting project- please call the recreation office to see how you can help!

With the end of the year approaching we enjoyed making a holiday craft with friends, and offered tickets to see the Boston Pops, and a fun filled morning at Exeter Lanes for our Senior group.

A very special thanks goes to the Lamprey River Bow Hunters Club who spent all summer volunteering their time putting all the siding on the Brentwood Community Center. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire and Highway departments are a big help with our special events. The people at Swasey School continue to support our programs.

Respectfully
Donna Gill, Recreation Director
Recreation Commission

CONSERVATION COMMISSION

The primary responsibility of Conservation Commissions in New Hampshire is to advocate for and protect wetlands and other valuable natural resources across the state. In that role, we review and respond to all subdivision or other land use applications that would have some impact on wetland areas; as an advisory group only, we make comments and recommendations to the Planning Board, the Zoning Board of Adjustment and the NH Department of Environmental Services about alternative layouts that might reduce potential adverse impacts and provide better protection for the Town's natural assets. During 2007, there were only a few such applications, as the weak real estate market has chilled developers' and financiers' enthusiasm.

The other key responsibility of the Commission is maintenance and oversight of Conservation Easements acquired and held by the Town. This responsibility continues to grow as the Open Space Committee achieves success with grant applications and usage of the 2003 \$2,000,000 bond authority. At the end of 2007, we closed a 40-acre easement on South Road and expect to close an additional 45-acre easement, also on South Road, early in 2008. Those transactions were funded by a NHDES grant of \$348,849, \$976,151 from the 2003 Bond Authority and funds from the Conservation Fund. At this time, approximately \$286,000 remains available to be drawn from the original \$2,000,000 bond authority. The Town now holds 21 conservation easements covering 680 acres; other agencies including the Southeast Land Trust of NH, the Rockingham County Conservation District and the Society for Protection of NH Forests hold an additional 27 easements covering 1109 acres. Approximately 18% of the Town has been protected from further development through these easements and other conservation restrictions. Each easement must be monitored annually to insure that the terms of the easement deed are being honored; the monitoring takes the form of a perimeter site walk and completion of a written report. For the first time in 2006 and again in 2007, the Commission added a \$1500 line item to its budget to engage outside assistance in completing the monitoring. While we have not yet used any of those funds, we expect to hire the Southeast Land Trust of NH to assist us in 2008 and beyond.

Two other significant projects occupied the Commission during the year. As noted in the 2006 report, Theresa Walker from the Rockingham Planning Commission was working on a thorough and expansive update of the Natural Resource Inventory project begun a few years ago. At year-end, the only remaining aspect of that important project was final editing of a number of resource maps to be included in the report. Once completed, the report may be incorporated into the Master Plan and will be available for public review.

The other significant project begun during 2007 was a Prime Wetland Study, funded by a \$10,000 town warrant article and a matching grant from the New Hampshire Estuaries Project. Over the course of the summer and fall West Environmental studied a number of wetlands around town and as of year-end has submitted a recommendation that 14 wetlands totaling 696 acres, roughly 23% of the town's wetlands, be designated as Prime. The Planning board on January 17, 2008 endorsed the West recommendation and an amendment to the Zoning ordinance will be on the March 2008 ballot for voter consideration. West's report is available for review at the town office.

Jonathan Ellis, Chair

2007 INCOME AND EXPENDITURES FOR CONSERVATION FUND

| | | |
|--|------------------|--------------------|
| BALANCE FORWARD, 1/1/07 | | \$42,305.63 |
| INCOME | | |
| Donation | 200.00 | |
| Moose plate grant | 500.00 | |
| CLCA grant for 2006 Shipley closing | 3,000.00 | |
| Annual town funding | 32,718.00 | |
| NHEP grant for Prime Wetland Study | 5,026.71 | |
| Refund from Powers closing | 36.00 | |
| USDA grant from 2006 Shipley closing | <u>2,400.20</u> | |
| Subtotal | 43,880.91 | |
| EXPENSES | | |
| Legal and Professional fees for Bonds & easements | 6,771.52 | |
| Brentwood CSA – Moose Plate Grant recipient | 500.00 | |
| Appraisals, site walks and preliminary layouts | 10,156.60 | |
| Surveys | 4,610.00 | |
| Southeast Land Trust of NH, for Community Land Protection Specialist and Easement Costs for Powers and Shipley | 7,956.44 | |
| NH Municipal Bond Bank – Application Fee | 2,500.00 | |
| Contribution to Powers Easement Acquisition | 14,309.00 | |
| Copies | 39.76 | |
| West Environmental, Inc. for Prime Wetland Study | <u>2,739.80</u> | |
| Subtotal | 49,583.12 | |
| BALANCE, 12/31/07 | | \$36,603.42 |

Open Space Committee

The Brentwood Open Space Committee (OSC) was active in 2007, applying for grants, meeting and negotiating with landowners, and initiating a partnership with the Southeast Land Trust of New Hampshire.

The Town entered into a two-year partnership with the Southeast Land Trust of New Hampshire (SELTNH) to support a Community Land Protection Specialist position at the land trust. The Specialist was hired by SELTNH in March 2007 and spends a third of her time assisting the Brentwood Open Space Committee with grant applications, landowner negotiations, and all aspects of completing land deals, such as drafting conservation easement deeds, coordinating property surveys, deed and title research, and completing baseline documentation.

In 2006, the Town applied to the New Hampshire Department of Environmental Services (NH DES) Water Supply Land Grant Program for funds to acquire conservation easements on two properties off South Road with frontage on the Exeter River. The Exeter River is a drinking water supply for the Town of Exeter and therefore these properties were eligible for the water supply grant funds. NH DES notified the Town in late spring 2007 that it would be awarded \$348,849.

The OSC and Specialist worked with the landowners on South Road through the summer and fall to negotiate the conservation easement deeds and complete the associated legal documents for each property. As recommended by the OSC, in October the Brentwood Board of Selectmen approved the acquisition of two conservation easements using the NH DES grant and \$976,151 from the Brentwood open space bond.

On November 29, 2007, the Town closed on the 40.5-acre conservation easement on the Powers property at 7 South Road. The second conservation easement on the 50-acre Poesse-Bertram property at 69 South Road will close on January 31, 2008. These two easements complement the nearly 2,000 acres already protected along the Exeter River and elsewhere in Brentwood, part of a concerted effort by the Town of Brentwood to conserve the Exeter River Watershed.

The Town received an indication late in 2007 that the 2006 \$2+ million grant application to the Coastal and Estuarine Land Conservation Program (CELCP) would not receive federal funding because of substantial budget cuts to CELCP. The Town had submitted a request for funding for six properties, two of which were conserved using DES and Town funds as described above. The Town may be able to submit a new CELCP application in 2008.

The OSC and SELTNH continue to meet with interested landowners and search for other potential grant sources. The Town has a new application pending with the NH DES water supply land grant program for another property on the Exeter River. The Wetlands Reserve Program, a federal grant program through the Natural Resource Conservation Service, holds promise for Brentwood landowners with extensive wetlands or river frontage interested in conserving their land; there are several applications pending for that program.

Finally, all of us involved with the Open Space effort in town would like to thank Howard Cadwell for his leadership and immense contributions to the program since its origins several years ago. With the hiring of the Land Protection Specialist, Howard was able to withdraw from active involvement to focus on the creation of his own financial planning business. Without his enthusiasm and immeasurable efforts, we could not have achieved the successes we've shared with you in our annual reports.

For the Committee,
Ellen Snyder & Jonathan Ellis

BRENTWOOD HIGHWAY DEPARTMENT
Report for 2007

This year we had many projects. The two major projects were the Pickpocket Bridge, which had to be replaced and was completed by the Brentwood and Exeter Highway Departments, and the Crawley Falls Bridge, which was temporarily fixed so that we could reopen the road. The plan for 2008 is to reconstruct the bridge with the assistance of the State of NH.

We reclaimed and paved Ladd Road and started South Road from Rt. 125 to Lake Road. We hope to finish South Road in 2008.

We replaced the leach field at the BCC and expanded the front parking lot. We also cleaned up the rocks at the back of the ball fields for future use.

We extended the main road of the Tonry Cemetery on Middle Road to provide easier access to the rear of the cemetery.

We replaced our 1993 Ford pickup with a 2007 Chevrolet one ton with plow and sander. We also added a 1998 Vermeer wood chipper and replaced a riding lawn mower with a new Husqvarna riding lawn mower.

During the year we have been collecting metal items that people want to discard and taking them to the salvage yard to redeem for cash. We would like to thank the townspeople who have brought items in as this enables us to purchase tools that we need plus we were able to buy a new leaf vacuum to use in our cemeteries and at the town office.

Again this year I would like to thank our seasonal workers who come out and help us plow the roads in the winter and who helped us during the flood periods.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or if it is an emergency call Rockingham Dispatch at 679-2225.

Respectfully submitted,


Wayne M. Robinson
Road Agent


Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2007

| Name of Fund | Beginning Balance | | Additions | Income: | | Expended: 2007 | Ending Balance |
|---|-------------------|------------|-----------|-----------|-----------|----------------|----------------|
| | | | | 2007 | | | |
| Cemetery Trust A: Principal | \$86,606.03 | \$5,275.51 | | | | \$91,881.54 | |
| Cemetery Trust A: Income | 29,752.95 | | | 4,285.71 | 1,603.31 | 32,435.35 | |
| Cemetery Trust B: Principal | 49,983.62 | 5,715.01 | | | | 55,698.63 | |
| Cemetery Trust B: Income | 17,988.86 | | | 3,017.64 | 611.43 | 20,395.07 | |
| Cemetery Maintenance Fund | 17,750.85 | 1,000.00 | | 904.10 | | 19,654.95 | |
| Expendable Tuition Fund | 1,556.82 | | | 79.52 | | 1,636.34 | |
| Capital Reserve: Special Education | 58,064.78 | | | 2,955.56 | | 61,020.34 | |
| Capital Reserve: Recycling Revenues | 4,372.92 | | | 222.67 | | 4,595.59 | |
| Capital Reserve: Highway Vehicles & Equip. | 49,093.51 | | | 2,224.23 | 21,280.99 | 30,036.75 | |
| Capital Reserve: Refurbish Fire/Rescue Vehicles | 3,572.49 | | | 181.56 | | 3,754.05 | |
| Capital Reserve: Replace Fire/Rescue Vehicles | 136,438.99 | 30,000.00 | | 6,960.92 | | 173,399.91 | |
| Capital Reserve: Swasey School Building Expansion | 241,455.61 | | | 12,290.24 | | 253,745.85 | |
| Capital Reserve: Improve Recreation Grounds | 1,056.89 | | | 54.24 | | 1,111.13 | |
| Capital Reserve: Swasey School Maintenance Fund | 39,646.07 | | | 2,017.98 | | 41,664.05 | |
| Capital Reserve: Repair Town Bridges | 68,286.88 | 4,703.89 | | 3,478.46 | | 76,469.23 | |
| Capital Reserve: Library Maintenance Fund | 7,939.44 | 3,000.00 | | 517.07 | | 11,456.51 | |
| Capital Reserve: Emergency Repairs FD & Rescue Equip. | 23,642.42 | | | 1,203.42 | | 24,845.84 | |
| Capital Reserve: Repair Repl. Hydrants; water systems | 9,412.63 | 10,000.00 | | 484.37 | | 19,897.00 | |
| Capital Reserve: Costs for FD forward planning | 27,256.25 | | | 1,279.28 | 3,378.28 | 25,157.25 | |
| Capital Reserve: Forestry Program | 5,007.48 | | | 254.67 | | 5,262.15 | |

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2007.


 James Clark, Trustee/Bookkeeper


 Eugene Orcutt, Trustee


 Joan Tuck, Trustee

TOWN OF BRENTWOOD MOSQUITO CONTROL

Once again, New Hampshire led the nation with human Eastern Equine Encephalitis (EEE) activity. In 2007, there were three human cases, one horse, one alpaca and six mosquito pools testing positive for EEE. A fourth human case occurred in a Scottish tourist vacationing in the Bartlett-North Conway area. No one can be certain where he contracted the disease since he traveled to Rhode Island during that time. The confirmed human cases occurred in the Towns of Newton, Newfields and Hampton. Kensington had the horse case while Raymond had an alpaca. The six mosquito pools were found in Newton (2), Brentwood (2), Kingston (1) and Fremont (1).

Due to the ongoing public health threat, Brentwood chose to continue weekly adult mosquito surveillance in its 2007 program. Adult mosquitoes were monitored at four locations throughout town. The mosquitoes were collected in light traps, identified, and sent to the State Lab to be tested for diseases. After a positive EEE mosquito pool was found in Town, spraying was conducted at the School and Recreation Area. A second mosquito pool tested positive for EEE in September and the same two sites were sprayed again. No further EEE activity was found in Brentwood.

The proposed 2008 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, woodland pools and catch basins. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you **do not** want your property treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. You may call us to reaffirm last years' request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about West Nile Virus or Eastern Equine Encephalitis.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services website online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

| Account Number | Account Name | 2007 Budget (3) | 2007 Actual (4) | 2008 Sel. Approve (6) | 2008 BComApproved (7) |
|--------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|
| OPERATING BUDGET | | | | | |
| 4130.10 | BOARD OF SELECTMEN | 15,440 | 15,268 | 15,855 | 15,855 |
| 4130.20 | TOWN ADMINISTRATION | 86,182 | 79,507 | 58,678 | 58,678 |
| 4130.30 | TOWN MEETING | 2,852 | 2,718 | 3,227 | 3,227 |
| 4140.10 | TOWN CLERK | 51,959 | 51,543 | 58,360 | 58,360 |
| 4140.20 | VOTER REGISTRATION | 5,202 | 5,211 | 11,627 | 11,627 |
| 4150.10 | ACCOUNTING & AUDITING | 40,667 | 40,551 | 44,666 | 44,666 |
| 4150.40 | TAX COLLECTION | 54,959 | 53,862 | 55,934 | 55,934 |
| 4150.50 | TREASURY | 8,041 | 8,041 | 8,332 | 8,332 |
| 4150.60 | DATA PROCESSING | 16,451 | 16,985 | 17,151 | 17,151 |
| 4150.90 | BUDGET COMMITTEE | 1,410 | 760 | 1,311 | 1,311 |
| 4152.10 | REVALUATION OF PROPERTY | 36,300 | 36,102 | 38,700 | 38,700 |
| 4153.10 | LEGAL EXPENSE | 31,501 | 22,240 | 31,201 | 31,201 |
| 4191.10 | PLANNING BOARD | 78,455 | 72,224 | 81,326 | 81,326 |
| 4191.20 | ZONING BOARD OF ADJUSTMENT | 2,584 | 1,294 | 2,200 | 2,200 |
| 4194.10 | GENERAL GOVERNMENT BUILDINGS | 47,428 | 46,300 | 69,926 | 69,926 |
| 4194.20 | GENERAL GOVERNMENT | 31,199 | 28,778 | 32,049 | 32,049 |
| 4195.10 | CEMETERIES | 7,727 | 7,657 | 6,148 | 6,148 |
| 4196.10 | INSURANCE NOT OTHERWISE ALLOCATED | 72,500 | 74,610 | 73,827 | 73,827 |
| 4197.10 | ADVERTISING AND REGIONAL ASSOCIATION | 2,846 | 2,846 | 3,024 | 3,024 |
| 4210.10 | POLICE DEPARTMENT | 529,764 | 541,941 | 599,888 | 599,888 |
| 4215.10 | AMBULANCE | | | | |
| 4220.10 | FIRE DEPARTMENT | 237,338 | 225,487 | 255,353 | 248,000 |
| 4225.10 | LOSS COMMITTEE | 1,200 | 323 | 858 | 858 |
| 4240.10 | CODE ENFORCEMENT | 36,664 | 22,567 | 30,481 | 30,481 |
| 4290.10 | EMERGENCY MANAGEMENT | 3,803 | 1,490 | 9,507 | 9,507 |
| SUB TOTAL HIGHWAY | | | | | |
| 4312.20 | ROAD MAINTENANCE | 302,456 | 283,383 | 317,591 | 317,591 |
| 4312.50 | SNOW PLOWING/REMOVAL | 75,101 | 71,079 | 78,126 | 77,663 |
| **TOTAL** | SUB TOTAL HIGHWAY | 377,557 | 354,462 | 395,717 | 395,254 |
| 4316.10 | STREET LIGHTING | 420 | 403 | 396 | 396 |
| 4323.10 | SOLID WASTE COLLECTION | 140,006 | 138,569 | 143,926 | 143,926 |
| 4324.10 | SOLID WASTE DISPOSAL | 105,000 | 104,374 | 108,000 | 108,000 |
| 4414.10 | ANIMAL CONTROL | 5,790 | 2,815 | 5,790 | 5,790 |
| 4415.10 | HEALTH AGENCIES & HOSPITALS | 19,647 | 19,647 | 20,770 | 20,770 |
| 4419.10 | HEALTH OFFICE | 300 | 250 | 100 | 100 |

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

| | | 2007 | 2007 | 2008 | 2008 |
|----------------|----------------------------|---------------|---------------|---------------------|---------------------|
| Account Number | Account Name | Budget (3) | Actual (4) | Sel. Approve (6) | BComApproved (7) |
| 4440.10 | GENERAL ASSISTANCE | 8,750 | 2,990 | 6,810 | 6,810 |
| 4520.10 | PARKS AND RECREATION | 36,098 | 36,018 | 43,732 | 43,732 |
| 4550.10 | LIBRARY | 162,844 | 155,530 | 173,475 | 173,475 |
| 4611.10 | CONSERVATION COMMISSION | 36,160 | 35,578 | 46,442 | 46,442 |
| 4651.10 | ECONOMIC DEVELOPMENT | | | | |
| 4711.10 | DEBT SERVICE, NOTE | 158,221 | 156,397 | 197,992 | 197,992 |
| 4723.10 | DEBT SERVICE | 1 | | 1 | 1 |
| 4724.10 | CONTINGENCIES | 99,430 | 25,000 | 60,001 | 60,001 |
| | **TOTAL** OPERATING BUDGET | 2,552,696 | 2,390,337 | 2,712,781 | 2,704,965 |
| 4901.10 | WARRANT ARTICLES | 282,900 | 280,900 | 2,940,754 | 2,940,754 |
| | **TOTAL** BUDGET TOTAL | 2,835,596 | 2,671,237 | 5,653,535 | 5,645,719 |

BUDGET WORKSHEET - EXPENDITURES
 Report Sequence = Fund or Acct Group
 Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - YR 2008

Budget Year: January 2008 thru December 2008

| Account Number | Account Name | 2007 Budget (3) | 2007 Actual (4) | 2008 Sel. Approve (6) | 2008 BComApproved (7) |
|----------------------------|--------------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|
| WARRANT ARTICLES | | | | | |
| 01-4901.10-390 | WA MOSQUITO CONTROL | 29,900 | 27,900 | 30,500 | 30,500 |
| 01-4901.10-391 | WA WETLANDS SURVEY | 10,000 | 10,000 | | |
| 01-4901.10-392 | WA CRAWLEY FALLS BRIDGE REFURB | | | 325,000 | 325,000 |
| 01-4901.10-730 | WA COMPLETE BRC BLDG | | | | |
| 01-4901.30-710 | BOND FOR LAND/PROPERTY ACQUIS. | | | | |
| 01-4901.50-390 | WA CR FORESTRY PROGRAM | | | | |
| 01-4902.90-760 | WA LIGHT TOWER RESCUE 2 | | | | |
| 01-4902.90-761 | LEASE PURCHASE HIGHWAY EQUIP | | | | |
| 01-4902.90-762 | WA PURCHASE UTILITY TRUCK | | | | |
| 01-4903.10-721 | WA BOND FOR FIRE STATION | | | 2,150,000 | 2,150,000 |
| 01-4909.10-730 | WA CR BRIDGE REPAIRS | 20,000 | 20,000 | 20,000 | 20,000 |
| 01-4909.90-767 | WA ROAD REPAIRS | 150,000 | 150,000 | 250,000 | 250,000 |
| 01-4910.80-740 | WA GRANGE HALL REPAIRS | | | 25,000 | 25,000 |
| 01-4911.90-392 | WA LAMPREY HEALTH | | | 1,500 | 1,500 |
| 01-4914.30-911 | FD REVOLVING FUND | | | | |
| 01-4915.90-390 | CR TAX MAPS | | | | |
| 01-4915.90-710 | FD CR FIRE STATION STUDY | | | | |
| 01-4915.90-711 | WA CR UNSCHEDULED MAINTENANCE | | | | |
| 01-4915.90-712 | WA CR WATER SUPPLY SYSTEMS | 10,000 | 10,000 | 3,754 | 3,754 |
| 01-4915.90-760 | WA C.R. POLICE CRUISERS | | | | |
| 01-4915.90-762 | WA C.R. RECYCLING FEES | | | | |
| 01-4915.90-766 | WA CR DUMP TRUCK(S)/EQUIP | 30,000 | 30,000 | 50,000 | 50,000 |
| 01-4915.90-769 | WA CR REPAIR/REFURB VEHICLES | | | | |
| 01-4915.90-771 | WA CR TO REPLACE FD VEH/EQUIP | 30,000 | 30,000 | 50,000 | 50,000 |
| 01-4915.90-961 | WA C.R. AMBULANCE FEES | | | | |
| 01-4915.90-962 | WA BALLFIELD FACILITIES | | | 35,000 | 35,000 |
| 01-4916.10-960 | LIBRARY EXPENDABLE TRUST FUND | 3,000 | 3,000 | | |
| **TOTAL** WARRANT ARTICLES | | 282,900 | 280,900 | 2,940,754 | 2,940,754 |
| **TOTAL** BUDGET TOTAL | | 282,900 | 280,900 | 2,940,754 | 2,940,754 |

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2007-2008

SCHOOL BOARD

| | |
|------------------|-------------------|
| Ann Marie Chesno | Term Expires 2009 |
| Elizabeth Faria | Term Expires 2009 |
| Tim Hannan | Term Expires 2008 |
| Virginia Knutson | Term Expires 2008 |
| Gary Whitmarsh | Term Expires 2010 |

SUPERINTENDENT OF SCHOOLS

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM
AND ASSESSMENT**

JEROME E. FREW

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

STEPHEN A. KOSSAKOSKI, PH.D.

BUSINESS ADMINISTRATOR

WALTER C. PIERCE

TREASURER

KATRINA ALLEN TERM EXPIRES 2008

MODERATOR

DOUGLAS COWIE TERM EXPIRES 2009

CLERK

PHYLLIS THOMPSON TERM EXPIRES 2009

AUDITOR

VACANT

**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on **SATURDAY, THE EIGHTH DAY OF MARCH, 2008, AT 9:00 AM**, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$4,952,829 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$4,952,829. This article does not include appropriations voted in other warrant articles. (Majority vote required)
2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three year period from September 1, 2008 to August 31, 2011 which calls for the following increases in salaries and benefits totaling:

| Year | Estimated Increase |
|---------|--------------------|
| 2008-09 | \$ 99,836 |
| 2009-10 | \$101,721 |
| 2010-11 | \$111,711 |

and further raise and appropriate the sum of \$99,836 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?
4. Shall the School District raise and appropriate a sum not to exceed Eight Thousand Five Hundred Dollars (\$8,500.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including removal and replacement of gymnasium lights?
5. Shall the School District raise and appropriate a sum not to exceed Twenty Thousand Three Hundred Thirty Three Dollars (\$20,333.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of energy efficient lighting and occupancy-sensing controls in classrooms and offices?

6. Shall the School District raise and appropriate a sum not to exceed Twenty Thousand Fifty Five Dollars (\$20,055.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of a variable frequency drive on the hot water circulation pump?
7. To see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey Central School.
8. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March? (By Petition)
9. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
10. To transact any other business that may come before this meeting.

Given under our hands this 11th day of February 2008.

State of New Hampshire

True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Ann Chesno
Ann-Marie Chesno, Chairperson

Tim Hannan
Tim Hannan

Elizabeth M. Faria
Elizabeth Faria

Gary Whitmarsh
Gary Whitmarsh

Virginia Knutson
Virginia Knutson

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:


You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE ELEVENTH DAY OF MARCH, 2008, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

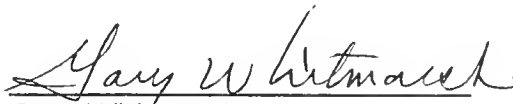
1. To choose (2) School Board members for the ensuing three (3) years.
2. To choose a School District Treasurer for the ensuing two (2) years.
3. To choose a School District Auditor for the ensuing one (1) year.
4. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

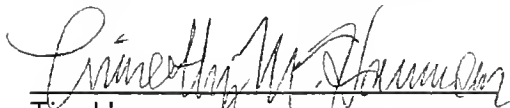
Given under our hands this 11th day of February 2008.

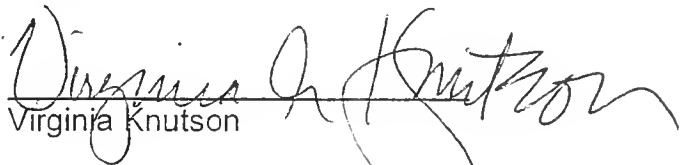
State of New Hampshire
True Copy of Warrant - Attest

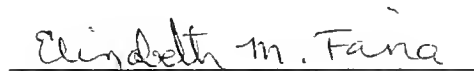
BRENTWOOD SCHOOL BOARD


Ann Marie Chesno, Chairperson


Gary Whitmarsh


Tim Hannan


Virginia Knutson


Elizabeth Faria

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 11, 2008

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR TWO (2)

CHARLES J. GARGALY JR

SCHOOL DISTRICT TREASURER FOR ONE YEAR :
VOTE FOR ONE (1)

KATRINA ALLEN

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :
VOTE FOR ONE (1)

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13
(KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES

NO

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 10,2007

At a legal meeting of the inhabitants of the town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 10, 2007 at 9:00 AM the following business was conducted:

Meeting was called to order at 9:15AM by Moderator Douglas Cowie. The Pledge of allegiance lead by Moderator Douglas Cowie. Doug had the School Board members introduce themselves and he also gave permission for outsiders to speak. The Moderator used his rules not Robert Rules.

A request was presented to the Moderator with five signatures requesting a secret ballot on Articles 1-4.

Article # 1. A motion was made by Anne Marie Chesno and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$4,736,827 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. The School Board recommends \$4,822,176.

An amendment was made by Jim Berlo and duly seconded to vote \$4,442,679. A motion was made by Crystal Buswell and duly seconded to move the question. Motion passed by voice vote. Amendment failed by voice vote.

An amendment was made by Jason Clark and duly seconded to amend the amount to \$4,859,741. A motion was made by Duane Demeritt and seconded to move the question. Motion passed by voice vote. Moderator declared vote too close to call. Amendment failed with show of hands. Yes 130 No 167.

An amendment was made by Stacey Cordier and duly seconded to amend the amount to \$4,754,481. A motion was made by Jim Johnson and duly seconded to close debate. Motion passed by voice vote. Amendment failed by voice vote.

Five voters requested that remaining amendments be by secret ballot.

An amendment was made by Jim Johnson and duly seconded to amend the amount to \$4,822,176. A motion was made by Duane Demeritt and duly seconded to close debate. Motion passed by voice vote. Amendment failed by ballot vote.

Yes 130 NO 133

A motion was made by Kevin Dillon and duly seconded to close debate on Article #1 and vote on the main motion \$4,736,827. Polls opened and motion failed by ballot vote.

Yes 135

NO 140

A motion was made by Brenda Marotto and duly seconded to reconsider \$4,754,481. Motion to reconsider failed by voice vote.

An amendment was made by Jason Clark and duly seconded to reconsider \$4,822,176. A motion was made by Roger Brown and duly seconded to close debate. Motion passed by voice vote. Main motion as amended passed by ballot vote.

Yes 165

No 88

A motion was made by Crystal Buswell and duly seconded to restrict reconsideration of Article #1. Motion to restrict passed by voice vote.

The five petitioners withdrew their request for secret ballot on Articles 2-4.

Article #2. A motion was made by Ann Marie Chesno and duly seconded to see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey Central School. A motion to close debate was made by Roger Brown and duly seconded. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #3. Discussion regarding the proposal to adopt the provisions of RSA40:13 (Official Ballot Law-also known as SB2) which will be voted on by official ballot on Tuesday March 13,2007. Motion to close discussion by Jim Berlo and duly seconded passed by voice vote.

Article #4. A motion was made by Jane Byrne and duly seconded to see if the voters of the Brentwood School District will vote to restrict the Brentwood School Board from creating and/or funding an assistant administrator position for Swasey School, understood as any position fulfilling the role of Assistant Principal, Curriculum Coordinator, Special Education Coordinator, Staff Specialist and/or any such similar role, for the school year 2007-2008. A motion was made by Jim Berlo and duly seconded to close debate. Motion to close debate failed by voice vote. A motion was made by Jane Byrne and duly seconded to table Article #4 indefinitely. Motion passed by voice vote.

Article #5. Ann Marie Chesno thanked Michael Johnson for his work while on the school board. A round of applause was given in his honor.

Article #6. A motion was made by Albert Belanger and duly seconded to adjourn in Mary Datro's memory. Meeting closed at 1:15P.M.

Respectfully Submitted,

Brentwood School District Clerk

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

MARCH 13, 2007

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR ONE (1)

GARY WHITMARSH

_____ 590

SCHOOL DISTRICT TREASURER FOR ONE YEAR :

VOTE FOR ONE (1)

KATRINA ALLEN

_____ 660

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :

VOTE FOR ONE (1)

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13
(KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES

481

NO

326

SAMPLE BALLOT

BRENTWOOD

OFFICIAL BALLOT
ANNUAL ELECTION

EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 13, 2007

Suzanne E.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice (s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS OF THE
EXETER REGION COOPERATIVE SCHOOL DISTRICT

FOR BRENTWOOD
MEMBER
ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

KRISTINA "KRIS" MAGNUSSON 43

MARILYN MOREHEAD 36

(Write-in)

FOR KENSINGTON
MEMBER
ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

BARBARA COLLINS-RIGORDAEVA 31

SUSAN LALIME 26

(Write-in)

FOR COOPERATIVE
SCHOOL DISTRICT
MODERATOR

For Term Ending 2008 Election
VOTE FOR NOT MORE THAN ONE

CHARLES F. TUCKER 67

(Write-in)

FOR EXETER MEMBER
ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2010 Election
VOTE FOR NOT MORE THAN ONE

TOMASEN GAREY 43

M. KATHLEEN "KATHY" MCNEILL 32

(Write-in)

ARTICLES

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? 360
Should this article be defeated, the default budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.) YES
 NO 356

TURN BALLOT OVER AND CONTINUE VOTING

The Brentwood School Annual Report, March 2008

Life at Swasey Central School is busy and productive both for students and staff. The school enrollment is at an all time high with new children arriving almost weekly. We all try to make our new families feel welcome and a part of our school community. The boys and girls face new social and academic challenges each day as do the teachers. We are all modeling lifelong learning by seeking out new approaches designed to help every child reach his or her potential!

Janet Hart, the newly appointed Assistant Principal, has been very busy since she arrived in August. She continues to become familiar with the many functions of an elementary building leader. The responsibilities of the principals have markedly increased this year. The largest impact has been the addition of the daily oversight of literacy, math, and technology curriculum and instruction due to budgetary considerations leading to the elimination of three professional positions. Mrs. Ostrowski and Mrs. Hart are working together to redefine and assign the multiple roles and tasks expected of the school administrators.

Effectively communicating with parents and the community is a challenge taken very seriously at Swasey. All of us try to send out regular Newsletters that are also posted on the school website (<http://scs.sau16.org>) and the SAU website (<http://www.sau16.org>) has an Activity Calendar that is regularly updated to give information about school and SAU events. The wonderful new Marquee Sign, donated by the Parent-Faculty Group to Swasey, helps us to provide current information (unless the snow drifts are too high or the mud too deep). We thank Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their cooperation in helping us to clear snow banks around the school.

The main emphasis of our school days is on providing quality instruction to all children in all academic areas. Our staff is dedicated to researching and using best practices within the classrooms. Staff meetings and early dismissal times are focused on instruction and methodology including using technology to enrich learning opportunities for the children. We embrace the NH Department of Education's Follow the Child Initiative by aiming for a personalized learning experience for each child. The focus is on the whole child: physically, personally, socially, and academically. The Department of Education has provided school districts with access to software that enables us to analyze state assessment data in conjunction with student demographics, enrollment and academic data. The information is used to continuously improve instruction for our boys and girls.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom[®] philosophy and strategies continue to be the basis of our approach. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere. The Second Step[®] curriculum is used as a tool to teach our children about violence prevention by focusing on empathy, impulse control, problem solving, and anger management. We know that nothing works with all people so we are constantly looking for varied approaches that support the same philosophy of inclusion, acceptance, choice, and academic challenge.

Each year technology becomes more deeply embedded in our society and, of course, our school. The teachers and staff have faced the challenges that this brings along with the enriched opportunities for learning. Students have access to many resources through the SAU

and school as does the community. Some new programs directly support academic learning such as SuccessMaker and Skills Tutor. Other software allows children to hear themselves read aloud to help increase fluency. The SAU has made Atomic Learning available to every student, family, and staff member. This can be accessed through the SAU 16 website although you will need to call the school for a 'parent' password before you can view the tutorials. Atomic Learning has excellent tutorials on many computer programs such as Excel, Audacity, Firefox, Kidspiration, Kidpix, and hundreds more. Each topic is divided into sections and each video is only a minute or two long so that time can be focused on a general introduction or specific topics.

It is important that the community feels a part of our school. There is an active Parent-Faculty Group that sponsors presentations for parents, raises funds to support district initiatives, and facilitates the successful Blue-Ribbon award winning volunteer program. The school sponsors a variety of opportunities, such as Grandfriends' Day, that bring parents and community member into our classrooms. The mural that the children and staff created through last year's Artist-in-Residence program has been installed in the outside front entrance for all to enjoy.

BRENTWOOD STAFF 2007/2008

| <u>Staff</u> | <u>Position</u> | <u>Salary</u> | <u>Staff</u> | <u>Position</u> | <u>Salary</u> |
|---------------------|-----------------------------|---------------|--------------------|-------------------------------|---------------|
| Diane Alden | Preschool Aide | \$13,933 | Tammy Heath | Asst. Food Service Director | \$24,050 |
| Heather Arkell | Preschool Aide | \$ 3,635 | Barbara Heatherton | Nurse | \$51,986 |
| Rosemary Babcock | Instructional Aide | \$17,832 | Pat Hosker | Non-Instructional Aide | \$20,153 |
| Kathleen Babine | Grade 5 Teacher | \$53,038 | Lana Hoyt | Psychologist | \$44,290 |
| Nancy Basler | Instructional Aide | \$20,153 | Carolyn Johnson | Instructional Aide | \$16,390 |
| Rebecca Becker | Instructional Aide | \$15,533 | Mary Johnson | Grade 1 Teacher | \$53,038 |
| Ann Bell | Administrative Assistant | \$37,125 | Jenny Labrecque | Instructional Aide | \$10,906 |
| Louise Benotti | Instructional Aide | \$10,910 | Sheila Lane | PE Teacher | \$60,426 |
| Donna Benshemer | Special Education Teacher | \$58,476 | Jody MacBride | Grade 2 Teacher | \$48,108 |
| Barbara Bettcher | School Counselor | \$65,672 | Jamie Marcello | Grade 1 Teacher | \$63,217 |
| Lois Bick | Instructional Aide | \$18,570 | Julie Marshall | Grade 3 Teacher | \$59,976 |
| Catherine Blaisdell | Instructional Aide | \$20,153 | Christine Martin | Preschool Teacher | \$46,781 |
| Wilhelmina Bradley | Grade 5 Teacher | \$63,272 | Sue Mayo | Instructional Aide | \$18,777 |
| Lisa Brown | Grade 4 Teacher | \$52,535 | Laurie Monsell | Library Aide | \$ 6,367 |
| Cindy Buckels | Medial Generalist 85% | \$45,082 | Joan Ostrowski | Principal | \$92,905 |
| Peg Bullwinkel | Instructional Aide | \$19,192 | Anne-Marie Peck | Assistant to Nurse | \$ 3,369 |
| Crystal Buswell | Art Teacher 60% | \$30,308 | Pat Peterson | Grade 3 Teacher | \$45,816 |
| Kathy Carson | Grade 2 Teacher | \$64,922 | Carol Pipinias | Grade 2 Teacher | \$65,222 |
| Wendy Connolly | Instructional Aide | \$14,350 | Barb Pollard | PE Teacher 20% | \$ 8,982 |
| Sue Culligan | Instructional Aide | \$16,390 | Julie Proctor | Kindergarten Teacher 50% | \$27,846 |
| Ketti Davis | Grade 2 Teacher | \$41,558 | Zoe Ritter | Kindergarten Aide | \$15,094 |
| Kathleen Desmarais | Grade 1 Teacher | \$60,817 | Gennie Rowe | Secretary/Receptionist | \$34,013 |
| Kristen Dusseault | Kindergarten Aide | \$ 7,042 | Paula Rushia | Grade 5 Teacher | \$60,816 |
| Robin Fosher | Food Service Worker | \$13,236 | Robert Schroeder | Grade 4 Teacher | \$64,867 |
| Scott Fowler | Grade 4 Teacher | \$48,573 | Jane Slade | COTA | \$37,793 |
| Abbie Frank | Speech/Language Pathologist | \$48,108 | Lisa Swasey | Special Education Teacher | \$63,272 |
| Elyse Gallo | Occupational Therapist 50% | \$31,636 | Donna Trump | Special Education Coordinator | \$29,850 |
| Juliette Gavin | Music Teacher 60% | \$33,579 | Dianne VanderMale | Grade 1 Teacher | \$58,478 |
| Amy Gentile | Grade 3 Teacher | \$39,578 | Deannah Wallace | Special Education Teacher | \$63,272 |
| Marie Gilbert | Instructional Aide | \$20,045 | Bev Wellington | ABA Preschool Aide | \$20,645 |
| Janet Hart | Assistant Principal | \$71,000 | Karen Wilkinson | Food Service Worker | \$ 5,929 |
| Sean Hartnett | Computer Aide | \$10,097 | Mary Wills | Kindergarten Teacher | \$65,972 |
| Shawna Hayes | Preschool Aide | \$ 7,106 | Amy Wilson | Grade 4 Teacher | \$51,985 |
| Cheryl Hayward | Instructional Aide | \$19,937 | Kim Woods | Grade 5 Teacher | \$50,033 |
| | | | Robin Woodward | Instructional Aide | \$15,094 |

ENROLLMENT BY GRADES

| | <u>SEPTEMBER 2004</u> | <u>SEPTEMBER 2005</u> | <u>SEPTEMBER 2006</u> | <u>SEPTEMBER 2007</u> |
|-----------|-----------------------|-----------------------|-----------------------|-----------------------|
| PreSchool | | 9 | 10 | 11 |
| Grade K | 44 | 59 | 59 | 54 |
| Grade 1 | 72 | 52 | 71 | 78 |
| Grade 2 | 71 | 75 | 54 | 66 |
| Grade 3 | 58 | 71 | 74 | 52 |
| Grade 4 | 57 | 60 | 76 | 74 |
| Grade 5 | 64 | 65 | 59 | 78 |
| Total | 366 | 391 | 403 | 413 |

Approved
12-17-07

SAU #16 CALENDAR
2008-2009

KEY

[] Teacher In-service
() Holiday/No School
Bold Vacation
****** Note Footnote

AUGUST/SEPTEMBER 23 Days

| | | | | |
|------|------|----|----|------|
| [25] | [26] | 27 | 28 | (29) |
| (1) | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | | | |

Aug. 25 – Teacher In-Service
Aug. 26 – Teacher In-Service & Student Orientation 6 & 9
Aug. 27 – School Opens – All students
August 29 and Sept. 1 Labor Day Weekend — No School

FEBRUARY 15 Days

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |

Feb. 23-27 – Winter Vacation

OCTOBER 22 Days

| | | | | |
|------|----|----|----|----|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| (13) | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | 31 |

Oct. 13 - Columbus Day – No School

MARCH 21 Days

| | | | | |
|----|----|----|----|------|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | 13 |
| 16 | 17 | 18 | 19 | [20] |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

Mar. 20 – Teacher In-Service Day (SES Day)

NOVEMBER 15 Days

| | | | | |
|----|------|-----------|-----------|-----------|
| 3 | [4] | 5 | 6 | 7 |
| 10 | (11) | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

Nov. 4 Teacher In-Service , K-12
Nov. 11 Veterans' Day – No School
Nov. 26 – 28 — Thanksgiving Recess

APRIL 18 Days

| | | | | |
|-----------|-----------|-----------|-----------|----|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| 27 | 28 | 29 | 30 | |

April 27 – April 30 – Spring Vacation

DECEMBER 17 Days

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | 26 |
| 29 | 30 | 31 | | |

Dec. 24 – Dec. 31 Holiday Recess

MAY 19 Days

| | | | | |
|------|----|----|----|----------|
| | | | | <u>1</u> |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| (25) | 26 | 27 | 28 | 29 |

May 1 – Spring Vacation
May 25 – Memorial Day – No School

JANUARY 19 Days

| | | | | |
|------|----|----|----------|----------|
| | | | <u>1</u> | <u>2</u> |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| (19) | 20 | 21 | 22 | 23 |
| 26 | 27 | 28 | 29 | 30 |

Jan. 1 & 2 – Holiday Recess
Jan. 19 – MLK No School

JUNE 15 Days

| | | | | |
|----|----|----|----|-----|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12* |
| 15 | 16 | 17 | 18 | 19 |

June 12* – Graduation
June 15** – Last day for Students
June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ BRENTWOOD _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

| | |
|--|--|
| | |
| | |
| | |
| | |
| | |

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | WARR. ART.# | Expenditures | | Appropriations | | School Board's Appropriations | | Budget Committee's Approp. | |
|------------------------------|---|----------------|-------------------------------|------------|------------------------------------|------------|------------------------------------|-----------------|------------------------------------|-----------------|
| | | | for Year 7/1/06 to 6/30/07 | XXXXXXXXXX | Current Year as Approved by DRA | XXXXXXXXXX | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | | | |
| 1100-1199 | Regular Programs | | 1,465,091.00 | XXXXXXXXXX | 1,497,193.00 | XXXXXXXXXX | 1,508,295.00 | XXXXXXXXXX | 1,508,295.00 | XXXXXXXXXX |
| 1200-1299 | Special Programs | | 588,449.00 | | 610,021.00 | | 635,784.00 | | 635,784.00 | |
| 1300-1399 | Vocational Programs | | | | | | | | | |
| 1400-1499 | Other Programs | | 3,500.00 | | 3,416.00 | | 7,063.00 | | 7,063.00 | |
| 1500-1599 | Non-Public Programs | | | | | | | | | |
| 1600-1899 | Adult & Community Programs | | | | | | | | | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | | | |
| 2000-2199 | Student Support Services | | 341,223.00 | XXXXXXXXXX | 398,103.00 | XXXXXXXXXX | 394,987.00 | XXXXXXXXXX | 394,987.00 | XXXXXXXXXX |
| 2200-2299 | Instructional Staff Services | | 140,641.00 | XXXXXXXXXX | 142,074.00 | XXXXXXXXXX | 175,917.00 | XXXXXXXXXX | 175,917.00 | XXXXXXXXXX |
| General Administration | | | | | | | | | | |
| 2310 840 | School Board Contingency | | | | | | | | | |
| 2310-2319 | Other School Board | | 12,290.00 | XXXXXXXXXX | 11,452.00 | XXXXXXXXXX | 12,132.00 | XXXXXXXXXX | 12,132.00 | XXXXXXXXXX |
| Executive Administration | | | | | | | | | | |
| 2320-310 | SAU Management Services | | 116,663.00 | XXXXXXXXXX | 125,723.00 | XXXXXXXXXX | 125,246.00 | XXXXXXXXXX | 125,246.00 | XXXXXXXXXX |
| 2320-2399 | All Other Administration | | 0.00 | XXXXXXXXXX | 1.00 | XXXXXXXXXX | 1.00 | XXXXXXXXXX | 1.00 | XXXXXXXXXX |
| 2400-2499 | School Administration Service | | 179,425.00 | XXXXXXXXXX | 264,921.00 | XXXXXXXXXX | 266,734.00 | XXXXXXXXXX | 266,734.00 | XXXXXXXXXX |
| 2500-2599 | Business | | 0.00 | XXXXXXXXXX | 0.00 | XXXXXXXXXX | 0.00 | XXXXXXXXXX | 0.00 | XXXXXXXXXX |
| 2600-2699 | Operation & Maintenance of Plant | | 350,803.00 | XXXXXXXXXX | 380,440.00 | XXXXXXXXXX | 377,735.00 | XXXXXXXXXX | 377,735.00 | XXXXXXXXXX |
| 2700-2799 | Student Transportation | | 132,353.00 | XXXXXXXXXX | 142,101.00 | XXXXXXXXXX | 173,417.00 | XXXXXXXXXX | 173,417.00 | XXXXXXXXXX |
| 2800-2999 | Support Service Central & Other | | 653,305.00 | XXXXXXXXXX | 722,641.00 | XXXXXXXXXX | 760,181.00 | XXXXXXXXXX | 760,181.00 | XXXXXXXXXX |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | 0.00 | XXXXXXXXXX | 91,302.00 | XXXXXXXXXX | 94,041.00 | XXXXXXXXXX | 94,041.00 | XXXXXXXXXX |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | 0.00 | XXXXXXXXXX | 12,000.00 | XXXXXXXXXX | 1.00 | XXXXXXXXXX | 1.00 | XXXXXXXXXX |
| OTHER OUTLAYS (5000-5999) | | | | | | | | | | |
| 5110 | Debt Service - Principal | | 341,679.00 | XXXXXXXXXX | 337,446.00 | XXXXXXXXXX | 331,760.00 | XXXXXXXXXX | 331,760.00 | XXXXXXXXXX |
| 5120 | Debt Service - Interest | | 88,253.00 | XXXXXXXXXX | 95,342.00 | XXXXXXXXXX | 89,535.00 | XXXXXXXXXX | 89,535.00 | XXXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------|---|----------------|---|--|---|-----------------|--|-----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | WARR. ART.# | Expenditures for Year 7/1/06 to 6/30/07 | Appropriations Current Year As Approved by DRA | School Board's Appropriations Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | | | | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX |
| 5222-5229 | To Other Special Revenue | | | | | | | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5251 | To Capital Reserves | | | | | | | |
| 5252 | To Expendable Trust (*see below) | | | | | | | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| | SUBTOTAL 1 | | 4,413,675.00 | 4,834,176.00 | 4,952,829.00 | | 4,952,829.00 | |

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

1 2 3 4 5 6

| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | Estimated Revenues ENSUING FISCAL YEAR |
|--------|-------------------|-------------|----------------------------|-------------------------------|--|
|--------|-------------------|-------------|----------------------------|-------------------------------|--|

| REVENUE FROM LOCAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|----------------------------|-----------------------------------|--|------------|------------|------------|
| 1300-1349 | Tuition | | 21,172.48 | 7,500.00 | 10,000.00 |
| 1400-1449 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 17,170.49 | 13,000.00 | 20,000.00 |
| 1600-1699 | Food Service Sales | | | 80,802.00 | 83,541.00 |
| 1700-1799 | Student Activities | | | | |
| 1900-1999 | Bond Re-Funding | | | 25,068.00 | |
| 1900-1999 | Other Local Sources - Impact Fees | | 16,412.49 | 38,360.00 | 18,000.00 |
| 1900-1999 | Other Local Sources | | 22,665.95 | 0.00 | 5,000.00 |

| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|----------------------------|---------------------|--|------------|------------|------------|
| 3210 | School Building Aid | | 122,447.68 | 130,762.00 | 126,638.00 |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | | 0.00 | 5,954.00 | 7,500.00 |
| 3240-3249 | Vocational Aid | | | | |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | | | 1,000.00 | 1,000.00 |
| 3270 | Driver Education | | | | |
| 3290-3299 | Other State Sources | | | | |

| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|------------------------------|-------------------------------------|--|------------|------------|------------|
| 4100-4539 | Federal Program Grants | | | | |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | | | 9,500.00 | 9,500.00 |
| 4570 | Disabilities Programs | | | | |
| 4580 | Medicaid Distribution | | 38,196.54 | 8,500.00 | 8,500.00 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |

| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
|-------------------------|---|--|------------|------------|------------|
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | | | | |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | | | | |

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

| <u>SPECIAL EDUCATION EXPENSES</u> | | <u>2005-2006</u> | <u>2006-2007</u> |
|--|------------------------------------|-------------------------|-------------------------|
| 1210 | Special Programs | 514,617 | 698,660 |
| 1430 | Summer School | 0 | 0 |
| 2130 | Vision services | 0 | 0 |
| 2140 | Psychological Services | 35,479 | 42,039 |
| 2150 | Speech and Audiology | 52,391 | 89,770 |
| 2159 | Speech-Summer School | 0 | 0 |
| 2160 | Physical Therapy | 14,086 | 13,445 |
| 2150 | Occupational Therapy | 77,369 | 38,180 |
| 2722 | Special Transportation | 12,265 | 30,652 |
| 2729 | Summer School Transportation | 0 | 0 |
| | Total Expenses | 706,207 | 912,746 |
| | | | |
| <u>SPECIAL EDUCATION REVENUE</u> | | | |
| 1950 | Services to other LEAs | 0 | 0 |
| 3110 | Special Ed. Portion Adequacy funds | 135,528 | 135,528 |
| 3110 | Foundation Aid | 0 | 0 |
| 3111 | Catastrophic Aid | 0 | 0 |
| 3190 | Medicaid | 15,774 | 38,197 |
| | Total Revenues | 151,302 | 173,725 |
| | | | |
| <u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u> | | <u>554,905</u> | <u>739,021</u> |

SUPERINTENDENT'S PRORATED SALARY

2006-2007

| | |
|---------------------------|---------------------|
| BRENTWOOD | \$7,172.25 |
| EAST KINGSTON | \$3,653.10 |
| EXETER | \$20,810.49 |
| EXETER REGION COOP | \$66,778.67 |
| KENSINGTON | \$4,420.25 |
| NEWFIELDS | \$3,787.05 |
| STRATHAM | \$15,148.19 |
| | \$121,770.00 |

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

| | |
|---------------------------|---------------------|
| BRENTWOOD | \$14,868.95 |
| EAST KINGSTON | \$7,573.32 |
| EXETER | \$43,142.68 |
| EXETER REGION COOP | \$138,440.29 |
| KENSINGTON | \$9,163.72 |
| NEWFIELDS | \$7,851.01 |
| STRATHAM | \$31,404.03 |
| | \$252,444.00 |

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2007
For the Proposed 2008-2009 Budget

TABLE OF CONTENTS

| SUBJECT | PAGE |
|---|-------------|
| BOARD MEMBERS AND DISTRICT OFFICERS | 3 |
| SAU 16 REPORT OF ADMINISTRATION | 4 |
| WARRANT OF THE 2008 SCHOOL DISTRICT MEETING | 8 |
| BUDGET 2008-2009 | 11 |
| BUDGET ADVISORY COMMITTEE REPORT | 12 |
| 2 YEAR SPECIAL EDUCATION COSTS | 13 |
| INDEPENDENT AUDIT REPORT SUMMARY | 14 |
| ENROLLMENT PROJECTIONS | 15 |
| MINUTES OF 2007 DISTRICT MEETING | 16 |
| 2007 WARRANT ARTICLES AND VOTING RESULTS | 21 |
| SAU 16 SUPERINTENDENT SALARIES | 23 |
| SAU 16 APPROVED BUDGET 2008-2009 | 24 |
| SAU 16 APPROVED CALENDAR 2008-2009 | 28 |

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Sally Oxnard**

| <u>Name</u> | <u>Term Expires</u> | <u>Town</u> |
|----------------------------|---------------------|---------------|
| Kimberley Casey | 2008 | East Kingston |
| Townley Chisholm | 2009 | Exeter |
| Barbara Collins-RigordaEva | 2010 | Kensington |
| Lucy Cushman | 2008 | Stratham |
| Patricia Lovejoy | 2009 | Stratham |
| Tomasen Madden-Carey | 2010 | Exeter |
| Kristina Magnusson | 2010 | Brentwood |
| Dr. Sarah "Sally" Oxnard | 2008 | Exeter |
| Raymond Trueman | 2009 | Newfields |

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator



24 Front Street Exeter, NH 03833
tel: 603.775.8653 fax: 603.775.8673

www.sau16.org

ARTHUR L. HANSON, ED.D.
Superintendent of Schools

WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

NATHAN S. LUNNEY, MBA, RSBA
Chief Financial Officer

PATRICIA DOWEY, M.ED.
Special Education Administrator

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, PH.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School –100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre-K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in-house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed *The Tuck Learning Campus*. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work,

foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September. The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one-hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbecs.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

2008 ANNUAL DISTRICT MEETING WARRANT

As revised by the First Session

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): In the **Talbot Gymnasium** at the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

4. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board and Budget Advisory Committee both recommend adoption of this article.)

5. On petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School?

6. On petition of certain citizens:

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

| | |
|--|----------------------------|
| School District Board Member (East Kingston) | 3-year Term Expiring 2011, |
| School District Board Member (Exeter) | 3-year Term Expiring 2011, |
| School District Board Member (Stratham) | 3-year Term Expiring 2011, |
| School District Moderator | 1-year Term Expiring 2009, |
| Budget Committee Member (East Kingston) | 1-year Term Expiring 2009, |
| Budget Committee Member (Exeter) | 1-year Term Expiring 2009, |
| Budget Committee Member (Stratham) | 1-year Term Expiring 2009, |
| Budget Committee Member (Exeter) | 2-year Term Expiring 2010, |
| Budget Committee Member (Newfields) | 2-year Term Expiring 2010, |
| Budget Committee Member (Stratham) | 2-year Term Expiring 2010, |
| Budget Committee Member (Brentwood) | 3-year Term Expiring 2011, |
| Budget Committee Member (Exeter) | 3-year Term Expiring 2011, |
| Budget Committee Member (Kensington) | 3-year Term Expiring 2011; |

and vote on the articles listed as **1, 2, 3, 4, 5 and 6** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

| <u>VOTERS IN TOWN OF</u> | <u>POLLING PLACE</u> | <u>POLLING HOURS</u> |
|--------------------------|--|----------------------|
| Brentwood | Brentwood Community Center | 8:00 AM to 7:00 PM |
| East Kingston | East Kingston Elementary School Multi-purpose Room | 8:00 AM to 7:00 PM |
| Exeter | Talbot Gymnasium Tuck Learning Campus | 7:00 AM to 8:00 PM |
| Kensington | Kensington Town Hall | 8:00 AM to 7:30 PM |
| Newfields | Newfields Town Hall | 8:00 AM to 7:00 PM |
| Stratham | Stratham Municipal Center | 8:00 AM to 8:00 PM |

Given under our hands at EXETER on this 22nd day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Thomasen M. Carey
Thomasen Carey

Kimberly Casey
Kimberly Casey

Townley Chisholm
Townley Chisholm

Barbara Collins-RigordaEva
Barbara Collins-RigordaEva

Lucy Cushman
Lucy Cushman

Patty Lovejoy
Patty Lovejoy

Kris Magnusson
Kris Magnusson

Sally Oxnard
Sally Oxnard

Ray Trueman

EXETER REGION COOPERATIVE SCHOOL DISTRICT

FY 2008-2009 PROPOSED BUDGET

| 1/10/2008 | BUDGET | ACTUAL | BUDGET | PROPOSED |
|-------------------------|--------------|--------------|--------------|--------------|
| PROGRAM | 2006-2007 | 2006-2007 | 2007-2008 | 2008-2009 |
| ART | 340,043 | 335,595 | 356,409 | 381,209 |
| MUSIC | 348,405 | 348,272 | 369,035 | 392,346 |
| PHYSICAL ED | 492,244 | 501,695 | 531,120 | 567,634 |
| BASIC CLASSROOM | 455,982 | 550,672 | 509,834 | 534,255 |
| ALTERNATIVE ED | 288,076 | 313,384 | 340,990 | 369,244 |
| READING | 458,443 | 462,623 | 486,817 | 512,187 |
| MATHEMATICS | 1,565,640 | 1,530,749 | 1,673,656 | 1,835,313 |
| BUSINESS ED | 138,398 | 104,010 | 138,434 | 134,410 |
| SCIENCE | 1,693,740 | 1,643,999 | 1,806,205 | 1,896,832 |
| ENGLISH | 1,824,575 | 1,912,970 | 1,926,011 | 2,006,935 |
| ESL/ESOL/ELL | 36,310 | 759 | 36,800 | 81,563 |
| SOCIAL STUDIES | 1,597,070 | 1,637,200 | 1,674,481 | 1,759,087 |
| WORLD LANGUAGE | 1,114,060 | 1,114,375 | 1,170,241 | 1,210,265 |
| HEALTH | 171,867 | 187,447 | 197,557 | 207,832 |
| FAMILY & CONS SCIENCE | 185,245 | 184,852 | 198,493 | 206,703 |
| TECH ED | 228,776 | 201,075 | 226,895 | 240,818 |
| COMPUTER | 1,247,295 | 1,140,815 | 1,330,778 | 1,414,256 |
| SUBS/SABB/TUT/STAFF DEV | 253,000 | 201,167 | 261,000 | 216,600 |
| REGULAR EDUCATION | \$12,439,169 | \$12,371,657 | \$13,234,756 | \$13,967,489 |
| SPECIAL EDUCATION | 4,116,446 | 3,515,001 | 4,345,110 | 4,214,572 |
| SEACOAST SCH OF TECH | 1,398,035 | 1,434,594 | 1,461,527 | 1,549,558 |
| ATHLETICS/XCURR | 722,188 | 736,373 | 763,251 | 786,592 |
| ADULT ED | 70,120 | 124,179 | 74,290 | 80,020 |
| GUIDANCE/ATTENDANCE | 1,117,552 | 1,117,039 | 1,189,947 | 1,248,965 |
| NURSE/HEALTH SERVICES | 341,496 | 356,421 | 374,428 | 396,693 |
| PSYCH/SPEECH PATH | 426,015 | 381,958 | 441,825 | 481,212 |
| MEDIA/TRAINING | 340,909 | 352,161 | 355,685 | 370,380 |
| SCHOOL BD/SPED ADMIN | 248,300 | 265,981 | 260,800 | 260,800 |
| SAU #16 ADMIN | 1,085,354 | 1,085,353 | 1,140,842 | 1,129,241 |
| SCHOOL ADMIN | 1,895,646 | 1,920,292 | 1,974,750 | 1,990,640 |
| PLANT OPERATIONS | 2,077,447 | 2,866,979 | 2,324,347 | 2,490,341 |
| UTILITIES/ENERGY | 1,528,825 | 1,568,369 | 1,686,000 | 1,779,800 |
| TRANSPORTATION | 1,483,211 | 1,434,853 | 1,615,465 | 1,679,248 |
| BENEFITS | 7,717,007 | 7,082,418 | 8,210,077 | 8,735,480 |
| INSURANCE | 200,000 | 216,927 | 209,100 | 209,100 |
| GENERAL FUND TOTAL | \$37,207,720 | \$36,830,555 | \$39,662,200 | \$41,370,131 |
| DEBT SERVICE | 5,793,880 | 5,793,878 | 4,555,130 | 4,561,719 |
| CAP RES/TRUST FUNDS | - | - | - | - |
| CAPITAL PROJ/SP W.A. | 475,000 | 475,000 | - | - |
| FEDERAL/STATE GRANTS | 1,398,340 | 1,207,929 | 1,398,510 | 1,398,510 |
| FOOD SERVICE FUND | 820,000 | 904,627 | 820,000 | 820,000 |
| TOTAL - ALL FUNDS | \$45,694,940 | \$45,211,988 | \$46,435,840 | \$48,150,360 |

EXETER REGION COOPERATIVE SCHOOL DISTRICT BUDGET ADVISORY COMMITTEE

Annual Report 2008

As part of the 2007 Annual Meeting, voters approved the creation of an advisory budget committee to work with the SAU and the Cooperative School Board to develop and review the operating budget for the district. Committee members were appointed by the moderator for this first year and we held approximately 10 meetings between August and January. The members were thoroughly oriented to the budget process and to the many facets of the Cooperative Middle and Exeter High Schools and the other educational opportunities funded and supported by the district. We not only examined the proposed operating budget line-by-line, but toured the facilities, met with all administrators and compared our spending to similar schools and districts throughout the state. The committee worked well together toward common fiscal management goals in a climate that was thoughtful, respectful and productive.

The budget committee worked diligently to develop a fair budget for FY2008-2009 that balances the quality of education that this district is accustomed to having with a palatable budget increase to cover contractual obligations and requests. The committee would like to thank SAU16 Chief Financial Officer Nathan Lunney and his staff for all of their hard work and assistance. The committee's work would not have been possible without their help and responsiveness to our questions and requests. The committee presented our recommended budget to the School Board in early January and it was unanimously accepted and approved. The proposed operating budget of \$48,150,360, is a 3.69% increase over the current year and is the lowest percentage increase in the cooperative budget in the last 5 years.

During the course of our budget deliberations we developed several recommendations for the district to examine and study. These recommendations include data comparisons to justify expenses and the need for certain positions within the district as well as defining the fully burdened cost per student at each of the district's facilities. This involves outlining the costs associated with continuing to operate programs at the Tuck Learning Campus to ensure that tenants and users are paying their fair share and expenses are not being subsidized by the district taxpayers. The committee also recommended that the School Board work towards increasing public knowledge and input when it comes to the spending of the budget surplus on projects and initiatives that were not included as part of the proposed operating budget. This recommendation is combined with a request to develop both a short-term and long-term capital improvement plan that would ensure all projects were thought out, prioritized and allowed to go through a budget process review.

The members of the committee are eager to stand for election this year in order to continue to serve the district in this important role. We plan to continue meeting year-round to work with members of the school board and the SAU on the recommendations that have been made and start developing the FY2009-2010 operating budget as early as possible.

Sincerely,

Robert Aldrich, *Exeter*
Chairman

Elyse Gallo, *Brentwood*
Patty Lovejoy, *School Board*
Mark Poirier, *Stratham*

Simon Heslop, *Newfields*
Roy Morrisette, *Exeter*
Mark Portu, *Stratham*

Deborah Johnson, *Exeter*
David Pendell, *East Kingston*
vacant, *Kensington*

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

| 12/30/2007 | | | |
|---|-----------------------------|---------------------|---------------------|
| SPECIAL EDUCATION EXPENSES | | 2005-2006 | 2006-2007 |
| 1200/1230 | Special Programs | \$ 3,344,997 | \$ 3,457,397 |
| | 1430 Summer School | 61,763 | 57,604 |
| | 2140 Psychological Services | 127,268 | 135,848 |
| | 2150 Speech and Audiology | 152,482 | 166,497 |
| | 2162 Physical Therapy | 47,146 | 49,817 |
| | 2163 Occupational Therapy | 37,658 | 29,796 |
| | 2722 Special Transportation | 255,088 | 343,682 |
| | 2729 Summer School Transp | 22,735 | 11,489 |
| TOTAL EXPENSES | | 4,049,137 | 4,252,130 |
| SPECIAL EDUCATION REVENUES | | | |
| | 1950 Service to other LEAs | 14,750 | 15,075 |
| | 3110 Special Ed Portion AEG | 1,551,133 | 1,551,133 |
| | 3240 Catastrophic Aid | 440,013 | 325,104 |
| | 4580 Medicaid | 248,770 | 208,931 |
| TOTAL REVENUES | | 2,254,666 | 2,100,244 |
| ACTUAL DISTRICT COST FOR SPECIAL EDUCATION | | \$ 1,794,471 | \$ 2,151,887 |

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2007

The Management Letter from Plodzik & Sanderson was not available at the time of printing. The traditional excerpts from the audit will be included in the final published copy of the ERCSD Annual Report that will be posted under ERCSD School Board Minutes on the district website at www.sau16.org.

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2007

Cooperative Middle School

| | <u>6th Grade</u> | <u>7th Grade</u> | <u>8th Grade</u> | <u>Total</u> | <u>% Change</u> |
|---------|------------------|------------------|------------------|--------------|-----------------|
| 2007-08 | 447 | 473 | 446 | 1366 | 2.9% |
| 2008-09 | 457 | 455 | 484 | 1396 | 2.2% |
| 2009-10 | 484 | 466 | 466 | 1416 | 1.4% |
| 2010-11 | 427 | 494 | 478 | 1399 | -1.2% |
| 2011-12 | 487 | 435 | 506 | 1428 | 2.1% |
| 2012-13 | 474 | 496 | 444 | 1414 | -1.0% |
| 2013-14 | 479 | 484 | 508 | 1471 | 4.0% |
| 2014-15 | 490 | 487 | 495 | 1472 | 0.1% |
| 2015-16 | 449 | 498 | 499 | 1446 | -1.8% |
| 2016-17 | 462 | 458 | 509 | 1429 | -1.2% |
| 2017-18 | 484 | 473 | 469 | 1426 | -0.2% |

Exeter High School

| | <u>9th Grade</u> | <u>10th Grade</u> | <u>11th Grade</u> | <u>12th Grade</u> | <u>Total</u> | <u>% Change</u> |
|---------|------------------|-------------------|-------------------|-------------------|--------------|-----------------|
| 2007-08 | 415 | 442 | 385 | 402 | 1644 | -4.0% |
| 2008-09 | 434 | 385 | 429 | 364 | 1612 | -1.9% |
| 2009-10 | 472 | 403 | 374 | 405 | 1654 | 2.6% |
| 2010-11 | 455 | 438 | 393 | 355 | 1641 | -0.8% |
| 2011-12 | 467 | 421 | 426 | 374 | 1688 | 2.9% |
| 2012-13 | 494 | 433 | 408 | 404 | 1739 | 3.0% |
| 2013-14 | 432 | 459 | 420 | 388 | 1699 | -2.3% |
| 2014-15 | 496 | 400 | 446 | 398 | 1740 | 2.4% |
| 2015-16 | 485 | 460 | 388 | 424 | 1757 | 1.0% |
| 2016-17 | 488 | 450 | 446 | 369 | 1753 | -0.2% |
| 2017-18 | 494 | 452 | 439 | 422 | 1807 | 3.1% |

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2007 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 8, 2007 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

| | |
|----------------------------|--------------------------------------|
| Greg Kann – Chair – Exeter | Lucy Cushman – Vice-Chair – Stratham |
| Ray Trueman – Newfields | Kim Casey – East Kingston |
| Patty Lovejoy – Stratham | Robin Scott – Kensington |
| Kris Magnusson – Brentwood | Sally Oxnard – Exeter |
| Townley Chisholm – Exeter | |

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Charles Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 13, 2007 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

Nathan Lunney, SAU 16 Chief Financial Officer, spoke to the article and discussed his PowerPoint presentation on the budget. Moderator asks for any questions or comments.

Alan Bailey, Exeter, asked about the budget, student enrollment and whether any students outside of the district attend Exeter High School. After reviewing the figures and doing the math it looks like it is over \$15,000 per student year and that 35 of the 39 line items were over budget and wanted to know if that was normal practice. He also asked when those lines are changed is it a decision of the ERCSD?

Nathan Lunney responded by saying that as of November 1, 2006 the enrollment was 3,042, which was inclusive of GBeCS. There is not a practice in place to have students attend out of district. Line numbers are discussed at board meetings wherein the past they were discussed in subcommittees.

Alan Bailey, Exeter, encouraged the board to do everything they could to slow down the rate of increases.

Arthur Baillargeon, Exeter, had questions about transportation and more specifically the rise in cost for late bus. How many students use these buses? Also had questions about athletic bussing cost going up \$15,000 and whether that was due to more athletics or going further for sports programs?

Nathan Lunney reviewed the history and usage of the late bus and that following February vacation will move to 3 late buses for CMS and 1 late bus for the High School. He also commented that participation

numbers have grown in athletics but maybe the largest driver over the last 3 years is not having students drive themselves due to liability.

John Henson, Exeter, noted that we are not at the age that we ride our bicycles any more, but use our buses to take us where we need to go.

Jim Johnson, Brentwood, asked to have equalized value explained and how it relates to assessment value of 6 towns? He also requested that next year the breakdown be clearer to read. He asked about lease of equipment and whether any staff in SAU has leased cars and how many submit for travel reimbursement?

Nathan Lunney reviewed the statutory formula used, which is a spreadsheet from the state, which adjusts your property to make it equal with other properties in the state. It is split between elementary and cooperative towns. The entire cooperative pays according to the cooperative portion of the budget spread throughout the 6 towns. Brentwood is 13.84% (Brentwood's cooperative responsibility) on top of 7.77% (Brentwood's elementary responsibility). The area of leased equipment refers to Pitney Bowes postage machine, photocopiers, DocStar, accounting systems, etc. ERCSD does not have any leased cars and there are 20 employees in SAU 16 that can put in for reimbursement for mileage and transportation.

Moderator noted that since no further discussion, Warrant Article #1 would go on the ballot as presented.

Moderator read Warrant Article #2:

Warrant Article 2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

Kim Casey, ERCSD Board member from East Kingston introduced Nancy Pierce, SST Principal who will be retiring after 13 years of service to this school and has done an outstanding job on behalf of the students at SST. Ms. Casey noted some of the accomplishments that have occurred under Mrs. Pierce's leadership.

Nancy Pierce, Principal of SST - spoke to the article noting that passage of this article would not impact local tax rate. She noted the schools that send students to SST that it was built in 1980 and in need of renovations and over last 10-year enrollment gone from 250 to 630 students.

Larry Foss, Stratham -spoke in favor of the article as an employer, spokesperson for the Exeter New Car Dealers and president of the National Association for Teacher Educational Foundation.

John Henson, Exeter, spoke in favor of the article noting Governor Lynch is in favor of this and feels the Legislature is also.

Joyce Daniels, East Kingston, has 2 sons in SAU 16 schools and oldest son attends SST Building Trades, which has made a huge difference in his education and would ask for your support of this renovation.

Arthur Baillargeon, Exeter, an SST advocate feels renovation is plus for students and teachers and is much needed. He feels one of most important votes in many years and asks that state of NH also support this project.

Andrea Cole, Kensington, student at both EHS and SST spoke to let everyone know the opportunities SST has afforded both she and her brother and hopes everyone votes.

Matt Kramer, UNH student and graduate of SST biotechnology program - very thankful for program and opportunities it afforded him. It gives an advantage over other students when you go forward in that field.

Margaret Callahan, Assistant Principal of SST (not a resident but no objection to her speaking); noted that 77% of students go onto post-secondary education. She announced a tour on Saturday March 3 9-11 and everyone is welcome to attend.

Langdon Plumer, Exeter, noted support this evening is terrific and urged support. Arthur Baillargeon, Exeter, reiterated the tour date of March 3rd tour and in case of bad weather it would be March 4th.

No further discussion, Moderator declared article would appear on ballot as presented.

Moderator read Warrant Article #3:

Warrant Article 3. Shall the District raise and appropriate to the expendable trust fund known as the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

Mr. Trueman, ERCSD Board member from Newfields spoke to the article.

Arthur Baillargeon, Exeter, asked what grounds meant?

Mr. Trueman, ERCSD Board member from Newfields noted that plans would be available for review at the SAU Office.

No further discussion, Moderator declared article would go on the ballot as presented.

Moderator Tucker read Warrant Article #4.

Warrant Article 4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

Amendment by Elysc Seeley-Gallo, Brentwood:

Amendment: According to RSA 195:12, this budget committee shall have the same number of elected members as the cooperative district school board, plus one member appointed from the school board. Until such time as budget committee members are elected by the registered voters of the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham, the moderator of the cooperative school district deliberative session meeting is directed by law to appoint the initial 9 members within 15 days of the vote establishing the committee through this warrant article, and is requested by this petition to follow the recommendation of each town's Board of Selectmen to complete this process. Amendment was seconded.

Elyse Seeley-Gallo, Brentwood - explained the reason for the amendment is that the membership needs to be the same as the membership of the ERCSD Board. Noted the following selectmen voted in favor of this: East Kingston, Newfields, Kensington and Brentwood. Stratham did not vote on it and Exeter has not voted on this.

Vote 38 in favor; 43 opposed. Amendment fails.

Moderator that we are now back to original citizens petition article as presented and since Attorney Gorrow spoke that the article in its original format would be acceptable to go forward, the Moderator has asked that if the article passes, please inform him if you are interested in being on this committee.

Elysee Seeley-Gallo, Brentwood - spoke to the petition warrant article.

David Barr, Stratham, one of the initial ERCSD board members and also prior to that a Stratham School Board member stated he left the board the same year that a budget committee was approved by the voters and was one of the nine members appointed to that committee. He explained the meetings were parallel to the meetings that were held by the school board and was opposed to creating a budget committee since all the board meetings are open. He offered the following amendment:

Amendment: To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board. (The Voters of the first Deliberative Session February 8, 2007 strongly opposed this article). Amendment was seconded.

Alan Bailey, Exeter, spoke against the amendment feeling it was confusing.

Vote 64 yes: 16 no. Amendment passes.

Karen Plumer, Exeter, spoke against a budget committee.

Moderator stated that the official budget committee presents to the town and this meeting can only exceed that budget by 10%.

Kim Casey, ERCSD Board member from East Kingston offered this amendment:

Amendment: To see if the Towns comprising the ERCSD will Vote to establish an Advisory Budget Committee. Membership shall be composed of 9 committee members in the same proportion as town representation on the cooperative board. Amendment was seconded.

Kim Casey spoke to amendment. Jim Johnson, Brentwood, spoke against motion.

Elyse Seeley-Gallo stated the intent is now not the same and what is the legality of that?

Moderator asked Attorney Gorrow for her legal opinion. Attorney Gorrow said you can change the intent and amend the language as long as it is an article that is not prescribed by the law.

John Hazekamp, Stratham, agreed with an Advisory Committee as a first step and compromise.

Roy Morrisette, Exeter, would support Kim's amendment noting you have 9 members who are elected to represent you and they bring forth what they feel is a budget that supports their administrators.

Jim Johnson, Brentwood, spoke to the Brentwood budget.

Vote 82 yes: 5 no. Amendment passes.

Alan Bailey, Exeter, addressed the article as it deals with audits given the auditors have used the word 'adverse' in the reports issued. He noted the adverse is based on the board not using GASB 34 procedures and also asked whether the finance committee of ERCSD Board no longer meets because he has not seen minutes since 2006.

Greg Kann, ERCSD Board member from Exeter noted that to comply with GASB 34 requires additional funding and that is one of the reasons the board has been slow to respond to GASB 34. Mr. Kann explained that finances are discussed at the school board meetings for the most part as there are no longer subcommittees. He also stated that GASB 34 should be in compliance by the next audit.

Elyse Seeley-Gallo, Brentwood, motioned to add the following to the amendment made by Kim Casey:

Amendment: The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors. Amendment was seconded.

Vote 40 yes: 24 no. Amendment passes.

Lucy Cushman, ERCSD Board member from Stratham spoke against having any kind of budget committee.

Benjamin Long, Stratham, spoke to the article. Roy Morrisette, Exeter, spoke to article. Jim Johnson, Brentwood, spoke to article.

No further discussion, amended article will go forward as presented.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Kim Casey, ERCSD Board member from East Kingston announced a February 20th meeting in Manchester and a March 5th Meeting in Dover to discuss adequate education.

6. To transact any other business which may legally come before the meeting.

Motion to adjourn at 9:25 PM.

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
February 8, 2007

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2007 ANNUAL MEETING
VOTING SESSION – MARCH 13, 2007**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Brentwood), School District Member (Exeter), School District member (Kensington), School District Moderator and vote, by ballot on the articles listed as 1 through 4.

| Voters in Town of: | Polling Place: | Polling Hours: |
|--------------------|---|--------------------|
| Brentwood | Brentwood Fire Hall | 8:00 AM to 7:00 PM |
| East Kingston | East Kingston Elementary School Multi-Purpose Room | 8:00 AM to 7:00 PM |
| Exeter | Talbot Gym at the old Exeter High School | 7:00 AM to 8:00 PM |
| Kensington | Kensington Town Hall | 8:00 AM to 7:00 PM |
| Newfields | Newfields Town Hall | 8:00 AM to 7:00 PM |
| Stratham | Stratham Municipal Center | 8:00 AM to 8:00 PM |

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2010 election:

| | |
|----------------------------------|--------------|
| Kristina “Kris” Magnusson | 2,690 |
| Marilyn Morehead | 2,030 |

Exeter Board Member, term ending 2010 election:

| | |
|-----------------------------|--------------|
| Tomasen Carey | 2,508 |
| M. Kathleen “Kathy” McNeill | 2,191 |

Kensington Board Member, term ending 2010 election:

| | |
|-----------------------------------|--------------|
| Barbara Collins-RigordaEva | 2,395 |
| Susan Lalime | 2,037 |

School District Moderator, term ending 2008 election:

| | |
|--------------------------|--------------|
| Charles F. Tucker | 4,178 |
|--------------------------|--------------|

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

| | | | |
|-----|-------|----|-------|
| YES | 2,844 | NO | 1,766 |
|-----|-------|----|-------|

Article #2: To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

YES 3,726

NO 1,352

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

YES 3,472

NO 1,481

Article #4: On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Region Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

YES 2,900

NO 1,880

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 13, 2007

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2007

SUPERINTENDENT'S PRORATED SALARY

2006-2007

| | |
|---------------------------|---------------------|
| BRENTWOOD | \$7,172.25 |
| EAST KINGSTON | \$3,653.10 |
| EXETER | \$20,810.49 |
| EXETER REGION COOP | \$66,778.67 |
| KENSINGTON | \$4,420.25 |
| NEWFIELDS | \$3,787.05 |
| STRATHAM | \$15,148.19 |
| | \$121,770.00 |

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

| | |
|---------------------------|---------------------|
| BRENTWOOD | \$14,868.95 |
| EAST KINGSTON | \$7,573.32 |
| EXETER | \$43,142.68 |
| EXETER REGION COOP | \$138,440.29 |
| KENSINGTON | \$9,163.72 |
| NEWFIELDS | \$7,851.01 |
| STRATHAM | \$31,404.03 |
| | \$252,444.00 |

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

| ACCT# 12/17/2007 | ITEM DESCRIPTION | BUDGET FY 2006-07 | ACTUAL FY 2006-07 | BUDGET FY 2007-08 | ADOPTED 12/17/07 FY 2008-09 |
|--------------------------------------|---------------------------|----------------------|----------------------|----------------------|--------------------------------|
| CENTRAL OFFICE ADMINISTRATION | | | | | |
| 11-2320-110 | ADMINISTRATIVE SALARIES | 381,797.00 | 379,213.91 | 395,470.00 | 412,910.00 |
| 11-2320-111 | TREASURER & BRD MINUTES | 1,500.00 | 1,309.90 | 1,500.00 | 1,500.00 |
| 11-2320-113 | SPECIAL ED ADMIN SALARIES | 89,250.00 | 89,250.00 | 93,690.00 | 97,720.00 |
| 11-2320-114 | SUPPLEMENTAL SALARIES | 1,000.00 | 187.00 | 1,000.00 | 1,000.00 |
| 11-2320-115 | SECRETARIES SALARIES | 157,760.00 | 159,394.04 | 166,190.00 | 173,565.00 |
| 11-2320-117 | HUMAN RESOURCES | 52,185.00 | 52,061.03 | 54,200.00 | 56,370.00 |
| 11-2320-211 | HEALTH INSURANCE | 139,330.00 | 128,472.08 | 138,995.00 | 144,230.00 |
| 11-2320-212 | DENTAL INSURANCE | 7,330.00 | 5,223.97 | 7,330.00 | 7,660.00 |
| 11-2320-213 | LIFE INSURANCE | 3,410.00 | 3,390.50 | 3,640.00 | 3,640.00 |
| 11-2320-214 | DISABILITY INSURANCE | 4,920.00 | 5,315.58 | 5,750.00 | 5,980.00 |
| 11-2320-231 | LONGEVITY | 1,224.00 | 2,797.50 | 1,860.00 | 2,675.00 |
| 11-2320-232 | RETIREMENT (8.74%) | 46,600.00 | 39,719.37 | 62,310.00 | 65,100.00 |
| 11-2320-220 | FICA (7.65%) | 52,450.00 | 45,228.31 | 54,620.00 | 57,100.00 |
| 11-2320-250 | WORKERS COMPENSATION | 3,200.00 | 3,405.71 | 3,200.00 | 3,500.00 |
| 11-2320-260 | UNEMPLOYMENT COMP. | 480.00 | 82.67 | 480.00 | 480.00 |
| 11-2320-290 | CONFERENCES | 6,000.00 | 4,086.65 | 6,000.00 | 6,000.00 |
| 11-2320-270 | COURSE REIMBURSEMENTS | 3,300.00 | 1,410.00 | 3,300.00 | 3,300.00 |
| 11-2320-320 | STAFF TRAINING | 26,000.00 | 12,767.94 | 26,000.00 | 25,000.00 |
| 11-2320-371 | AUDIT EXPENSE | 6,000.00 | 6,900.00 | 7,000.00 | 7,700.00 |
| 11-2320-372 | LEGAL EXPENSE | 7,000.00 | 4,842.50 | 7,000.00 | 6,000.00 |
| 11-2320-373 | MENTOR TRAINING | 6,500.00 | 8,788.50 | 6,500.00 | 6,500.00 |
| 11-2320-450 | RENT | 74,000.00 | 73,080.00 | 85,000.00 | 0.00 |
| 11-2320-440 | REPAIR & MAINTENANCE | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 11-2320-520 | ERRORS AND OMISSIONS | 1,400.00 | 605.15 | 1,400.00 | 1,400.00 |
| 11-2320-521 | PROPERTY INSURANCE | 2,900.00 | 2,900.00 | 3,300.00 | 3,783.00 |
| 11-2320-531 | TELEPHONE | 13,000.00 | 21,417.14 | 13,000.00 | 13,000.00 |
| 11-2320-532 | POSTAGE | 12,000.00 | (559.04) | 12,000.00 | 10,000.00 |
| 11-2320-580 | TRAVEL | 16,200.00 | 17,248.78 | 16,570.00 | 17,320.00 |
| 11-2320-610 | SUPPLIES | 13,500.00 | 23,452.48 | 13,500.00 | 13,500.00 |
| 11-2320-611 | MAINTENANCE CONTRACTED | 4,950.00 | 5,673.80 | 5,200.00 | 5,000.00 |
| 11-2320-614 | SUPERINTENDENT SEARCH | 0.00 | 400.65 | 0.00 | 0.00 |
| 11-2320-733 | LEASED EQUIPMENT | 20,500.00 | 16,886.26 | 21,500.00 | 20,000.00 |
| 11-2320-734 | EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-2320-810 | DUES & SUBSCRIPTIONS | 11,000.00 | 12,351.12 | 11,600.00 | 12,400.00 |
| 11-2320-870 | CONTINGENCY | 2,500.00 | 27,895.74 | 2,500.00 | 2,500.00 |
| | | 1,176,686.00 | 1,162,699.24 | 1,239,105.00 | 1,194,333.00 |

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

| ACCT# | ITEM DESCRIPTION | BUDGET | ACTUAL | BUDGET | ADOPTED 12/17/07 |
|---------------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------------|
| 12/17/2007 | | FY 2006-07 | FY 2006-07 | FY 2007-08 | FY 2008-09 |
| FISCAL SERVICES ADMINISTRATION | | | | | |
| 11-2321-110 | BUSINESS ADMINISTRATION | 121,870.00 | 131,355.00 | 134,560.00 | 140,240.00 |
| 11-2321-116 | FISCAL SRV MGR/ACCOUNTANT | 91,300.00 | 91,072.02 | 94,950.00 | 97,450.00 |
| 11-2321-115 | BOOKKEEPER/CLERICAL | 31,700.00 | 25,940.26 | 33,630.00 | 39,170.00 |
| 11-2321-130 | PAYROLL/A/P SALARIES | 111,120.00 | 115,504.33 | 119,920.00 | 125,150.00 |
| 11-2321-211 | HEALTH INSURANCE | 121,710.00 | 113,001.60 | 121,500.00 | 118,500.00 |
| 11-2321-212 | DENTAL INSURANCE | 4,250.00 | 4,469.85 | 4,250.00 | 4,750.00 |
| 11-2321-213 | LIFE INSURANCE | 2,325.00 | 1,788.19 | 2,490.00 | 2,560.00 |
| 11-2321-214 | DISABILITY INSURANCE | 3,470.00 | 1,588.45 | 3,610.00 | 3,820.00 |
| 11-2321-220 | FICA (7.65%) | 27,610.00 | 27,085.28 | 29,670.00 | 31,250.00 |
| 11-2321-231 | LONGEVITY | 4,695.00 | 4,695.00 | 4,695.00 | 6,330.00 |
| 11-2321-232 | RETIREMENT (8.74%) | 24,570.00 | 13,325.58 | 30,960.00 | 32,300.00 |
| 11-2321-250 | WORKERS COMPENSATION | 2,300.00 | 2,321.37 | 2,300.00 | 2,400.00 |
| 11-2321-260 | UNEMPLOYMENT COMPENSATIC | 432.00 | 432.00 | 430.00 | 432.00 |
| 11-2321-290 | CONFERENCES | 1,200.00 | 3,221.41 | 1,800.00 | 2,800.00 |
| 11-2321-330 | COMPUTER SUPPORT SERVICES | 10,250.00 | 12,590.00 | 12,580.00 | 13,750.00 |
| 11-2321-440 | REPAIR AND MAINTENANCE | 4,000.00 | 4,000.00 | 4,000.00 | 3,000.00 |
| 11-2321-520 | TREASURER'S BOND | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-2321-531 | TELEPHONE EXPENSE | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 11-2321-580 | MILEAGE | 8,200.00 | 3,883.55 | 8,660.00 | 8,380.00 |
| 11-2321-610 | SUPPLIES EXPENSE | 5,500.00 | 2,035.42 | 5,500.00 | 5,000.00 |
| 11-2321-741 | EQUIPMENT | 1,000.00 | 0.00 | 1,000.00 | 800.00 |
| | FISCAL SVS TOTALS | 581,502.00 | 562,309.31 | 620,505.00 | 642,082.00 |

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

| ACCT# 12/17/2007 | ITEM DESCRIPTION | BUDGET FY 2006-07 | ACTUAL FY 2006-07 | BUDGET FY 2007-08 | ADOPTED 12/17/07 FY 2008-09 |
|---------------------------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------------------|
| TECHNOLOGY | | | | | |
| 2820-110 | TECHNICAL ASSISTANCE SALARI | 95,395.00 | 74,514.00 | 101,340.00 | 80,410.00 |
| 2820-321 | TECHNICAL CONSULTANT | 10,000.00 | 5,579.05 | 9,000.00 | 9,000.00 |
| 2820-329 | TECHNICAL TRAINING | 8,900.00 | 16,862.05 | 18,250.00 | 22,400.00 |
| 2320-531 | TELEPHONE | 2,240.00 | 2,634.45 | 1,700.00 | 2,700.00 |
| 2320-580 | MILEAGE | 10,000.00 | 7,112.52 | 11,000.00 | 8,600.00 |
| 2820-610 | SUPPLIES | 6,455.00 | 5,928.61 | 6,200.00 | 6,200.00 |
| 2820-611 | SHIPPING | 1,500.00 | 119.82 | 1,500.00 | 1,000.00 |
| 2820-641 | BOOKS AND PERIODICALS | 650.00 | 165.00 | 650.00 | 650.00 |
| 2820-650 | SOFTWARE | 38,546.00 | 34,814.89 | 27,545.00 | 29,148.00 |
| 2820-733 | FURNITURE | 0.00 | 0.00 | 0.00 | 0.00 |
| 2820-738 | REPLACEMENT OF EQUIPMENT | 2,500.00 | 2,132.46 | 2,500.00 | 2,500.00 |
| 2820-739 | EQUIPMENT | 8,965.00 | 29,272.22 | 7,265.00 | 7,697.00 |
| 2900-211 | HEALTH INSURANCE | 22,000.00 | 27,571.17 | 22,000.00 | 43,820.00 |
| 2900-212 | DENTAL INSURANCE | 900.00 | 615.68 | 900.00 | 920.00 |
| 2900-213 | LIFE INSURANCE | 160.00 | 93.32 | 160.00 | 160.00 |
| 2900-214 | DISABILITY INSURANCE | 490.00 | 261.45 | 490.00 | 450.00 |
| 2900-220 | FICA (7.65%) | 7,960.00 | 6,851.07 | 8,140.00 | 6,600.00 |
| 2900-221 | RETIREMENT (8.74%) | 3,280.00 | 2,738.73 | 3,880.00 | 6,200.00 |
| 2900-250 | WORKERS COMPENSATION | 492.00 | 0.00 | 490.00 | 500.00 |
| 2900-260 | UNEMPLOYMENT COMP. | 550.00 | 579.00 | 550.00 | 600.00 |
| | TECHNOLOGY TOTAL | 220,983.00 | 217,846.49 | 223,560.00 | 229,555.00 |
| TOTAL - Central Office, Fiscal | | 1,979,171.00 | 1,942,854.04 | 2,083,170.00 | <u>2,065,970.00</u> |
| | Services and Technology | | | | -0.83% |
| | | | | | % Incr. 08-09 |

SAU #16 Budget - FY 2008-09

| saueassess09 12/17/2007 Town | 2006 Equalized val. | Valuation Percentage | # Pupils ADM 06-07 | Pupil % | Combined Percentage | FY 2008-09 Assessment | % Increase over 07-08 |
|------------------------------------|-------------------------|-------------------------|-----------------------|----------------|------------------------|--------------------------|--------------------------|
| Brentwood | \$ 240,029,444 | 5.33% | 364.6 | 6.790% | 6.06% | 125,246 | 0.09% |
| East Kingston | 147,425,111 | 3.28% | 166.4 | 3.099% | 3.19% | 65,858 | 0.34% |
| Exeter | 797,860,599 | 17.73% | 911.3 | 16.971% | 17.35% | 358,487 | 0.02% |
| Kensington | 187,974,979 | 4.18% | 194.9 | 3.630% | 3.90% | 80,650 | 1.08% |
| Newfields | 122,057,076 | 2.71% | 157.4 | 2.931% | 2.82% | 58,302 | -2.82% |
| Stratham | 564,276,778 | 12.54% | 616.7 | 11.465% | 12.01% | 248,186 | -4.07% |
| Co Op | 2,439,722,336 | 54.22% | 2,958.4 | 55.094% | 54.66% | 1,129,241 | -0.55% |
| TOTAL | \$ 4,499,346,323 | 100.00% | 5,369.7 | 100.00% | 100.00% | 2,065,970 | -0.83% |

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- BRENTWOOD --

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------------------|-------------------|-----------------------|-------------------|------------------|-------------------|---------------------------|
| FINLEY, SCOTT A | BRENTWOOD, NH | RANDALL, LESLIE R | BRENTWOOD, NH | BRENTWOOD | BRENTWOOD | 02/24/2007 |
| DUTTON, TROY M | BRENTWOOD, NH | GALLANT, DAWN M | BRENTWOOD, NH | BRENTWOOD | HAMPTON | 06/24/2007 |
| TESSIER, ERIC T | HAMPTON, NH | HAMBLIN, MEGAN R | BRENTWOOD, NH | HAMPTON | DOVER | 06/24/2007 |
| MACMILLAN, KIRWAN T | BRENTWOOD, NH | MCROBBIE, KAYLA J | METHUEN, MA | SALEM | RYE | 07/29/2007 |
| LEONARD, MICHAEL J | BRENTWOOD, NH | MOYNAHAN, STACEY M | BRENTWOOD, NH | BRENTWOOD | HENNIKER | 08/11/2007 |
| POLEATEWICH, WILLIAM J | BRENTWOOD, NH | DEMERS, ANISSA M | BRENTWOOD, NH | BRENTWOOD | HAMPTON | 08/11/2007 |
| KILRAIN, MICHAEL P | BRENTWOOD, NH | CHESTERS, ERIN E | BRENTWOOD, NH | BRENTWOOD | RYE | 09/15/2007 |
| PARELLA, MARC R | BRENTWOOD, NH | CASTELLANOS, HAYDEE M | BRENTWOOD, NH | BRENTWOOD | MOULTONBOROUGH | 09/21/2007 |
| | | | | | | Total number of records 8 |

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--BRENTWOOD--

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|--------------------------------|---------------|----------------|--------------------|----------------------|
| CARON,MICHAEL LEONARD | 01/09/2007 | EXETER,NH | CARON,DAVID | CARON,BRENDA |
| LABRANCHE,LAURA MAE | 01/16/2007 | EXETER,NH | LABRANCHE,AARON | LABRANCHE,MONICA |
| GERKIN,SHAYLA FAYE | 02/10/2007 | PORTSMOUTH,NH | GERKIN,ROBERT | GERKIN,AUDREY |
| BATSTONE,DANIEL JAMES | 02/21/2007 | EXETER,NH | BATSTONE,JASON | BATSTONE,MELANIE |
| REARDON,PHINEAS KNOX | 02/26/2007 | EXETER,NH | REARDON,GLEN | KNOX-REARDON,MELITTA |
| RAYMOND,ERIN JANE | 03/05/2007 | EXETER,NH | RAYMOND,JOSHUA | RAYMOND,AIMEE |
| COPELAND,ZOE-GRACE ADEL | 03/12/2007 | EXETER,NH | COPELAND,DANIEL | NAZER,TINA |
| BLYTH,TAYLOR ELIZABETH | 04/06/2007 | EXETER,NH | BLYTH,JONATHAN | BLYTH,KERRI |
| SANBORN,MADISON ROSE | 05/01/2007 | MANCHESTER,NH | SANBORN,MICHAEL | SANBORN,JESSICA |
| COOK,LILLIAN MAE | 05/06/2007 | EXETER,NH | COOK,JAMES | HUNTER,CHRISTINA |
| WILSON,KILLIAN SCOTT | 06/06/2007 | EXETER,NH | WILSON,KEITH | COSEL,TAYLOR |
| CROWE,JOSEPH ANTHONY | 07/06/2007 | PORTSMOUTH,NH | CROWE,MICHAEL | CROWE,ALLISON |
| HOWARTH,CALLUM JOHN | 07/11/2007 | PORTSMOUTH,NH | HOWARTH,WILFRED | HOWARTH,CHRISTINE |
| LASEWICZ,MARSHALL GARETT | 07/12/2007 | EXETER,NH | LASEWICZ,GARETT | LASEWICZ,CAROLINE |
| GRODZICKI,LILLY ALLYN | 07/14/2007 | EXETER,NH | GRODZICKI,LAWRENCE | YEAGLE,ALLISON |
| MORGADO,KYLE JAMES | 07/15/2007 | EXETER,NH | MORGADO,JEFFREY | MORGADO,JESSICA |
| WOLFE,EDGAR SETH | 07/15/2007 | EXETER,NH | WOLFE,SETH | WOLFE,MELISSA |
| MERRILL,OWEN PHILLIPS | 07/19/2007 | EXETER,NH | MERRILL,JOSHUA | MERRILL,ERIN |
| MANSFIELD,SOPHIAH ALICE YVONNE | 07/22/2007 | EXETER,NH | MANSFIELD,DOUGLAS | MANSFIELD,DEBORAH |
| LEVITSKY,OLIVIA BARI | 07/27/2007 | EXETER,NH | LEVITSKY,KIETH | LEVITSKY,NICOLE |
| KAMINENI,KARINA ASHLEY | 07/30/2007 | EXETER,NH | KAMINENI,MANUJ | KAMINENI,VANDANA |
| BLAIN-WHITE,DELILAH MAYAROSE | 08/11/2007 | PORTSMOUTH,NH | WHITE,BRYAN | BLAIN,DENISE |
| PRAY,JULIAN EDWARD | 08/23/2007 | EXETER,NH | PRAY,RICHARD | PRAY,CRYSTAL |
| FOLLENSBEE,JESSICA REESE | 09/14/2007 | PORTSMOUTH,NH | FOLLENSBEE,BRIAN | FOLLENSBEE,KIMBERLY |
| CHISMARK,ELLIOTT LYNN | 09/23/2007 | EXETER,NH | CHISMARK,ANTHONY | CHISMARK,JAIME |
| CHISMARK,RILEY CATHERINE | 09/23/2007 | EXETER,NH | CHISMARK,ANTHONY | CHISMARK,JAIME |
| LATINI,MARISSA LYNN | 10/11/2007 | EXETER,NH | LATINI,JOHN | LATINI,AMY |
| CORZATT,MAXWELL BOONE | 10/16/2007 | EXETER,NH | CORZATT,KURT | CORZATT,CHRISTA |
| TESSIER,JOSEPHINE ELIZABETH | 10/17/2007 | PORTSMOUTH,NH | TESSIER,ERIC | TESSIER,MEGAN |
| BYRNE,MOLLY CLAIRE | 11/02/2007 | PORTSMOUTH,NH | BYRNE,NORMAN | BYRNE,LISA |
| GATES,ANDREW LAWRENCE | 11/13/2007 | EXETER,NH | GATES,MICHAEL | LUFKIN,NICOLE |

Total number of records 31

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|-------------------------|------------|-------------|--------------------|----------------------|----------|
| DOWNING, ARCHIE | 01/01/2007 | BRENTWOOD | DOWNING, EZRA | SMITH, VELMA | N |
| BUCKLEY, JAMES | 01/03/2007 | EXETER | BUCKLEY, JOHN | FOTHERGILL, SARAH | Y |
| ELLIOT, WILLIAM | 01/03/2007 | BRENTWOOD | ELLIOT, JOHN | INGHAM, ALICE | N |
| BROWN, EVA | 01/03/2007 | BRENTWOOD | GREENWOOD, WILFRED | MCGLAUGHLIN, DELIA | N |
| TOWER, MARTHA | 01/06/2007 | BRENTWOOD | MCKEAN, CLAY | FALKINS, MARY | N |
| SCOLLIN, PAUL | 02/06/2007 | EXETER | SCOLLIN, WALTER | GREENLEAF, CONSTANCE | N |
| LUCY, ELIZABETH | 02/07/2007 | BRENTWOOD | WELT, CHARLES | THOMPSON, MARION | N |
| LINDON, MARTIN | 02/19/2007 | BRENTWOOD | LINDON, WALTER | JONES, RUTH | Y |
| MARGOLIN, PEGGY | 02/22/2007 | BRENTWOOD | HAVENS, FRANK | HEADRICK, BETTY | N |
| NICKERSON, PAULINE | 02/26/2007 | EXETER | HOLMES, JOHN | RUMRILL, GERTRUDE | U |
| PARISI, JERRY | 03/10/2007 | EXETER | PARISI, ANGELO | CASTALDO, ELISABETTA | Y |
| PEARSON, MARGUERITE | 03/11/2007 | BRENTWOOD | MARCOTTE, WILLIAM | DUFORT, MARIA | N |
| GROTEAU, CORINNE MARIE | 03/13/2007 | BRENTWOOD | SAVOIE, ALBERT | BOURASSA, CORINNE | N |
| DOYLE, KENNETH | 03/16/2007 | BRENTWOOD | DOYLE, JOHN | GUIMOND, ANNETTE | Y |
| LIVINGSTONE JR, FRANCIS | 03/20/2007 | BRENTWOOD | | LIDDELL, MARY | Y |
| MARSTON, ALICE | 03/24/2007 | EXETER | WELCH, EUGENE | EATON, ROSALIE | N |
| GRANT, DONALD | 03/25/2007 | BRENTWOOD | GRANT, CHARLES | LEAVITT, ISABELLE | Y |
| MOULTON, SHIRLEY | 03/28/2007 | BRENTWOOD | MOULTON, JOHN | FIELDIO, OLIVE | N |

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---------------------|------------|-------------|---------------------|----------------------|----------|
| DANBY, BEATRICE | 04/02/2007 | BRENTWOOD | WITHAM, CHARLES | ATKINS, ETTA | N |
| ZOCCHI, BLENDIA | 04/07/2007 | BRENTWOOD | BELL, ALEXANDER | HANSON, CLARA | N |
| KOSA, GABRIEL | 04/08/2007 | BRENTWOOD | KOSA, GABRIEL | DEUTSH, IRMA | N |
| CLARK, MARION | 04/15/2007 | BRENTWOOD | CLARK, ERNEST | MORRIS, EVELYN | N |
| GAY, ALMA | 04/16/2007 | BRENTWOOD | GOSSELIN, EDMOND | BEDARD, ANNA | N |
| ROUILLARD, ARTHUR | 04/18/2007 | BRENTWOOD | ROUILLARD, J HORACE | LEMIRE, JENNIE | N |
| MITCHELL, GLORIA | 04/23/2007 | BRENTWOOD | MARCY, STEVEN | LABELLE, MARIE | N |
| LUDKE, FRANCES | 04/25/2007 | BRENTWOOD | LEITH, WILLIAM | COLOMY, ORA | N |
| DEMERRITT, GEORGE | 05/10/2007 | BRENTWOOD | DEMERRITT, GEORGE | PERRY, MARVIL | Y |
| CLARK, RICHARD | 05/16/2007 | BRENTWOOD | CLARK, RICHARD | HULL, ETHEL | Y |
| ATKINSON, MARY | 05/20/2007 | EXETER | DALY, JOHN | CUNNINGHAM, ELLEN | N |
| KUCHARSKI, MARGARET | 05/22/2007 | BRENTWOOD | KUCHARSKI, FRANK | KUSIAK, LADRA | N |
| MADEIRA, JOHN | 05/26/2007 | EPPING | MADEIRA, AGHASTINO | NICE, MAUREEN | N |
| WILLIS, ELEANOR | 05/29/2007 | BRENTWOOD | WILLIS, LEON | BLAISDELL, EUNICE | N |
| WATERS, GRACE | 06/02/2007 | BRENTWOOD | PULEO, ANTHONY | PETTINATO, JOSEPHINE | N |
| CRAWFORD, DAVID | 06/08/2007 | BRENTWOOD | CRAWFORD, AUGUSTINE | AUSTIN, MIRIAM | Y |
| SCHULTZ, ARTHUR | 06/16/2007 | BRENTWOOD | SCHULTZ, AUGUSTUS | GENTNER, MARIE | Y |
| MORAN, LAURENCE | 06/21/2007 | BRENTWOOD | MORAN, LUKE | ROSS, ETHEL | N |

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|--------------------|------------|-------------|---------------------|----------------------|----------|
| BUXTON, DONALD | 06/26/2007 | BRENTWOOD | BUXTON, HORACE | MCNEILL, FRANCES | Y |
| WHITEHOUSE, ELLEN | 06/27/2007 | BRENTWOOD | SMITH, GEORGE | HOLMES, CELIA | N |
| DENONCOUR, OLIVE | 06/29/2007 | BRENTWOOD | HERSEY, LEROY | YORK, MILDRED | N |
| BROWN, WARREN | 07/08/2007 | BRENTWOOD | BROWN, THOMAS | GLASS, SARAH | N |
| ELDRIDGE, JOSEPH | 07/09/2007 | BRENTWOOD | ELDRIDGE, FRANCIS | AHEARN, SOPHIA | Y |
| GREENWOOD, ANNA | 07/12/2007 | BRENTWOOD | REMENTER, JACOB | MCFADDEN, NANCY | N |
| DEPIETRO, EDNA | 07/19/2007 | BRENTWOOD | WHITNEY, CHARLES | DONALDSON, FANNIE | N |
| PAGE, MARGARET | 07/24/2007 | BRENTWOOD | MCCULLOUGH, WILLIAM | MAWHINNEY, SARAH | N |
| TOWLE, FRANCES | 07/30/2007 | BRENTWOOD | MAZURKA, FRANK | DEMASKY, MARY | N |
| MARELLI, LEALAH | 08/03/2007 | BRENTWOOD | SEWALL, CHARLES | CHASE, LENORA | N |
| FERREIRA, AUGUSTA | 08/05/2007 | BRENTWOOD | FERREIRA, ERNEST | DACONCEICAO, AUGUSTA | N |
| EDWARDS, LISABETH | 08/14/2007 | BRENTWOOD | HAMEL, HARRY | CALDWELL, MILDRED | N |
| DOUGHTY, RICHARD | 08/14/2007 | BRENTWOOD | DOUGHTY, ROBERT | MURPHY, HELEN | N |
| TURNER, FRANCES | 08/16/2007 | BRENTWOOD | SMITH, FRANCIS | MILLER, MAUDE | N |
| SCIOLLA, BERTHA | 08/23/2007 | BRENTWOOD | LAJOIE, ARTHUR | SAVARD, MARION | N |
| BARNES, PATRICIA | 08/26/2007 | EXETER | O'SHEA, JAMES | KERSHAW, EVELYN | U |
| ZIMMERMAN, FRANCIS | 09/21/2007 | EXETER | ZIMMERMAN, OLIVER | JACQUES, ALICE | Y |
| LABRANCHE, ELEANOR | 09/22/2007 | BRENTWOOD | RANDALL, OSCAR | MCQUADE, MARY | N |

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|------------------------|-------------------|--------------------|-----------------------|-----------------------------|-----------------|
| MEDEIROS, JOSEPH | 10/04/2007 | BRENTWOOD | MEDEIROS, JOSEPH | OLIVER, MARY | Y |
| BOULET, NORMAN | 10/04/2007 | BRENTWOOD | BOULET, GIDEON | GINGRAS, ALICE | N |
| PERKINS, MARY | 10/05/2007 | BRENTWOOD | FAIRBANKS, HORACE | FLYNN, MARY | N |
| SULLIVAN, JOHN | 10/14/2007 | EXETER | O'SULLIVAN, FLORENCE | CROWLEY, JULIA | N |
| EATON, NOMA | 10/19/2007 | EXETER | BRIDGES, EVERETT | BOYD, NETTIE | N |
| CHESNAKAS, IDE | 10/31/2007 | BRENTWOOD | YERONIS, JOSEPH | UNKNOWN, EVA | N |
| MARSHALL, JAMES | 11/12/2007 | PORTSMOUTH | MARSHALL, STEPHEN | WEYMOUTH, GLADYS | N |
| COE, JANE | 11/12/2007 | BRENTWOOD | GILLIS, JOHN | CURRAN, NORA | N |
| HINKLE, RUTH | 11/26/2007 | BRENTWOOD | MORSE, LOUISE | AINSWORTH, ETHEL | N |
| COSCHERA, NELLIE | 11/27/2007 | BRENTWOOD | COSCHERA, JOSEPH | FLETCHIER, ANTOINETTE | N |
| WELCH, IRENE | 12/02/2007 | BRENTWOOD | LIQUE, JOSEPH | TAYLOR, EVA | N |
| DZIADOSZ, MATTHEW | 12/07/2007 | BRENTWOOD | DZIADOSZ, SYLVESTER | SURMAN, MARY | N |
| MARCOALDI, AMELIA | 12/07/2007 | BRENTWOOD | TROMBETTA, LORETO | LASPADA, GRACE | N |
| MAHER, ELIZABETH | 12/12/2007 | BRENTWOOD | GREMMELS, HARRIS | BIRMINGHAM, ALICE | N |
| TOUSSAINT, MARIE | 12/15/2007 | BRENTWOOD | TOUSSAINT, SIDNEY | STEELE, MAE | N |
| COLLINS, LOIS | 12/16/2007 | BRENTWOOD | PRINCE, HAROLD | JAQUES, ETHEL | N |
| WOSS, ERIK | 12/18/2007 | BRENTWOOD | WOSS, ERNEST | VORNBERGER, VIRGINIA | N |
| CHIRICHIELLO, RONALD | 12/20/2007 | BRENTWOOD | CHIRICHIELLO, ANTHONY | CATALDO, NANCY | N |

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--BRENTWOOD, NH --

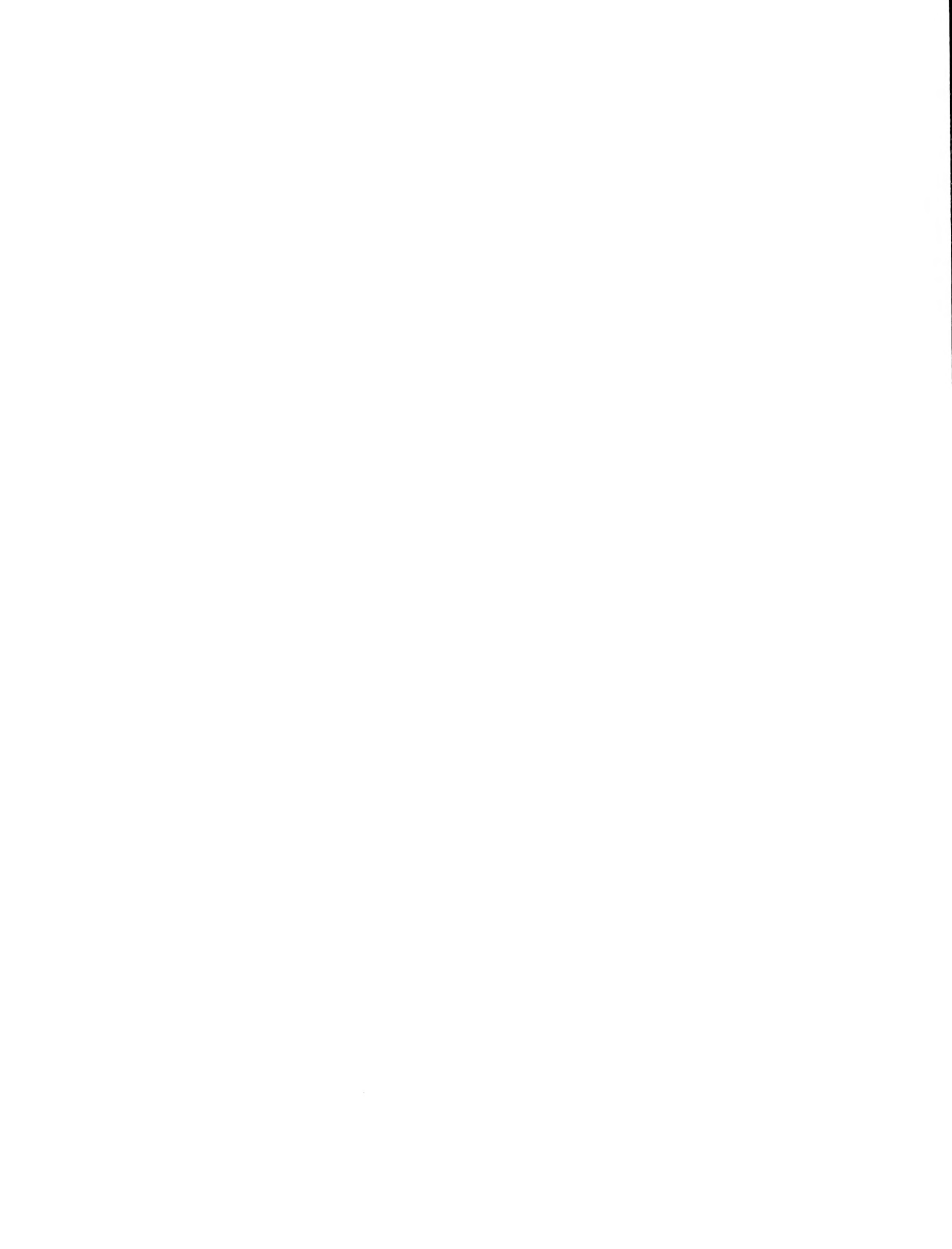
| Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---------------------|------------|-------------|-------------------|----------------------|----------|
| MARSHALL, KATHERINE | 12/26/2007 | BRENTWOOD | HERLIHY, JAMES | JOHNSON, BERNICE | N |
| OSBORNE, EVELYN | 12/28/2007 | BRENTWOOD | WHATMOUGH, ROBERT | RANDALL, EVELYN | N |
| NASH, PRISCILLA | 12/29/2007 | BRENTWOOD | ELLMES, ALFRED | STURTEVANT, HATTIE | N |

Total number of records 75

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge

Attest: 

Phyllis Thompson, Town Clerk / Tax collector



Town Clerk & Tax Collector

Phyllis Thompson
Office Hours: M-TH 9:00am-4:30pm
T 7:00pm-9:00pm
F 8:30am-4:00pm
Sat 9:00am-12:00pm

Phone: (603)642-6400 x14
Email: townclerk@brentwoodnh.gov

Sharon Copeland, Deputy
Phone: (603)642-6400 x13

Selectmen & Assessing

Julie Stevens, Administrative Assistant
Office Hours: M-TH 8:00am-4:00pm
F 9:00am-1:00pm

Phone: (603)642-6400 x10
Email: jstevens@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.
Office Hours: M-TH 8:00am-4:30pm
Phone: (603)642-6400 x16
Email: planningboard@brentwoodnh.gov
Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis
Phone: (603)642-6400 x19
Email: treasurer@brentwoodnh.gov
Susan Fuller, Deputy

Building Inspector

Gilbert Tuck
Phone: (603)642-6400 x18

Recreation Department

Phone: (603)642-6400 x20
Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson
Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief
Christine Belanger, Admin. Asst.
Phone: (603)642-6400 x22
Fax: (603)642-3165
Email: police@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library

Marilyn Morehead, Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: bartlettlibrary@comcast.net

Welfare

Sue Benoit, Welfare Director
Hours by appointment only
Phone: (603)642-6400 x10

Fire Department

Kevin Lemoine, Chief
Business Phone: (603)642-8132
Emergency Phone 911