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Appendix

1963

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THE BUDGET

OF THE UNITED STATES GOVERNMENT

FISCAL YEAR ENDING JUNE 30 **1963**

APPENDIX

APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1963



U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON : 1962

FOREWORD

This volume is one of a group of three documents which together constitute the official budget of the United States Government. *The Budget of the United States Government, 1963*, is a more compact volume than previous budgets, in a page size similar to that of an ordinary book. It contains the Budget Message of the President, summary tables and statistical information, and various special analyses. *The Budget of the United States Government, 1963—Appendix* contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations

and funds. The contents of this volume are further explained at the beginning of each of its four parts. *The Budget of the United States Government, 1963—The District of Columbia* is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Federal Budget in Brief, 1963*, is available for those who wish a much more brief presentation than any of the three official volumes.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in Parts I and II are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

* C. 242.50
1963
Appendix

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

Legislative Branch
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Department of Agriculture
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Department of State
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Atomic Energy Commission
Federal Aviation Agency
General Services Administration
Housing and Home Finance Agency
National Aeronautics and Space Administration
Veterans Administration
Other Independent Agencies
District of Columbia

EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for

enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (revolving) funds are those which fi-

nance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, the budget includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually three additional schedules covering (5) a summary of sources and application of funds; (6) revenue, expense, and retained earnings; and (7) financial condition.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1963 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1962 appropriation acts is used as a base. Following the language are citations to relevant laws and the appropriation act from which the text is taken, as in this example:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law, (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates for individuals not to exceed \$100 per diem, [§11,000,000] \$12,800,000.

[For an additional amount for "Salaries and expenses", \$412,500.] (15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U.S.C. 501-676; 5 U.S.C. 1001-1011; 60 Stat. 810; P.L. 87-196; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Roman type shows the text used in the 1962 appropriation acts. Italic type indicates proposed new language. Brackets enclose material which it is proposed to omit.

SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of two parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Full disclosure provisions | \$2,466 | \$3,169 | \$3,742 |
| 2. Prevention and suppression of fraud | 3,742 | 4,316 | 5,012 |
| 3. Supervision and regulation of securities markets | 252 | 267 | 270 |
| 4. Regulation of investment and public utility holding companies | 619 | 669 | 805 |
| 5. Corporate reorganizations | 341 | 371 | 373 |
| 6. Operational and business statistics | 241 | 245 | 264 |
| 7. Executive and staff functions | 1,032 | 1,110 | 1,149 |
| 8. Administrative services | 789 | 838 | 848 |
| 9. Special study and investigation of national securities exchanges and national se- curities associations | | 386 | 337 |
| Total program costs ¹ | 9,482 | 11,371 | 12,800 |
| Change in selected resources ² | 26 | | |
| Total obligations | 9,508 | 11,371 | 12,800 |
| Financing: | | | |
| Unobligated balance lapsing | 9 | | |
| New obligational authority | 9,518 | 11,371 | 12,800 |
| New obligational authority: | | | |
| Appropriation | 9,518 | 11,412 | 12,800 |
| Transferred to "Operating expenses, Public Buildings Service" General Services Ad- ministration (75 Stat. 353) | | -41 | |
| Appropriation (adjusted) | 9,518 | 11,371 | 12,800 |

¹ Includes capital outlay as follows: 1961, \$63 thousand; 1962, \$80 thousand; 1963, \$77 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------|------|------|------|------|
| Stores | 6 | 8 | 8 | 8 |
| Unpaid undelivered orders | 35 | 59 | 59 | 59 |
| Total selected resources | 41 | 67 | 67 | 67 |

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

Where the data are available in the accounting system, cost-type budgets are presented, as in the preceding example. In such cases, figures opposite the activity entries are the value of goods and services consumed in carrying out the program, in the case of operating costs; and they are the value of capital assets received, in the case of capital outlay programs.

The relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment. Total obligations are always shown; activities are reflected on an obligation basis where cost data are not available. Appropriations or other obligational authority must be provided by the Congress before obligations can be incurred.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and it gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

| Object Classification (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,914 | 9,486 | 10,719 |
| Positions other than permanent..... | 33 | 51 | 41 |
| Other personnel compensation..... | 59 | 40 | 40 |
| Total personnel compensation..... | 8,006 | 9,577 | 10,800 |
| 12 Personnel benefits..... | 552 | 653 | 739 |
| 21 Travel and transportation of persons..... | 317 | 430 | 482 |
| 22 Transportation of things..... | 8 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 232 | 277 | 361 |
| 24 Printing and reproduction..... | 39 | 44 | 45 |
| 25 Other services..... | 159 | 190 | 162 |
| 26 Supplies and materials..... | 106 | 110 | 124 |
| 31 Equipment..... | 63 | 80 | 77 |
| Total costs..... | 9,482 | 11,371 | 12,800 |
| Change in selected resources..... | 26 | | |
| Total obligations..... | 9,508 | 11,371 | 12,800 |

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

- | | |
|---|---|
| 10 PERSONAL SERVICES AND BENEFITS | 30 ACQUISITION OF CAPITAL ASSETS |
| 11 Personnel compensation | 31 Equipment |
| 12 Personnel benefits | 32 Lands and structures |
| 13 Benefits for former personnel | 33 Investments and loans |
| 20 CONTRACTUAL SERVICES AND SUPPLIES | 40 GRANTS AND FIXED CHARGES |
| 21 Travel and transportation of persons | 41 Grants, subsidies, and contributions |
| 22 Transportation of things | 42 Insurance claims and indemnities |
| 23 Rent, communications, and utilities | 43 Interest and dividends |
| 24 Printing and reproduction | 44 Refunds |
| 25 Other services | |
| 26 Supplies and materials | |

A personnel summary is appended to the object classification schedule, as illustrated:

| Personnel Summary | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,095 | 1,320 | 1,475 |
| Full-time equivalent of other positions..... | 7 | 6 | 10 |
| Average number of all employees..... | 1,050 | 1,221 | 1,365 |
| Number of employees at end of year..... | 1,087 | 1,340 | 1,500 |
| Average GS grade..... | 8.9 | 9.2 | 9.3 |
| Average GS salary..... | \$7,649 | \$7,805 | \$7,867 |

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. The "number of employees at end of year" represents the number of (a) full-time and regularly scheduled part-time employees in pay status on the last workday in June, and (b) intermittent employees who work at any time during June. This is the basis for reports of the Civil Service Commission.

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

For all revolving funds, there is a summary statement of sources and application of funds. This statement shows total obligations adjusted to gross expenditures (on a cash basis), revenue and other receipts adjusted to applicable receipts (on a cash basis), and budget expenditures.

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Obligations (from program and financing)..... | 3,888 | 3,608 | 3,608 |
| Increase (-) or decrease in gross unpaid obligations..... | -305 | 22 | |
| Gross expenditures..... | 3,582 | 3,630 | 3,608 |
| Revenues and other receipts (from program and financing)..... | 3,779 | 3,600 | 3,600 |
| Increase (-) or decrease in accounts receivable, net..... | -278 | 40 | |
| Applicable receipts..... | 3,501 | 3,640 | 3,600 |
| Budget expenditures..... | 81 | -10 | 8 |

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is also presented a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each; otherwise they are shown only for the fund as a whole, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Revenue..... | 3,774 | 3,600 | 3,600 |
| Expense..... | 3,737 | 3,590 | 3,590 |
| Net operating income..... | 37 | 10 | 10 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 5 | | |
| Net book value of assets sold (-)..... | -5 | | |
| Net nonoperating income..... | | | |
| Net income for the year..... | 37 | 10 | 10 |
| Retained earnings, beginning of year..... | 55 | 92 | 102 |
| Retained earnings, end of year..... | 92 | 102 | 112 |

¹ Balances of selected resources are identified on the statement of financial condition.

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows

any additions to earnings, other than net income for the year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether in the form of cash, inventories, other current assets, or fixed assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is presented a balance sheet of assets, liabilities, and investment of the Government at the close of the year, as in this example:

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance | 470 | 389 | 399 | 391 |
| Accounts receivable, net | 262 | 540 | 500 | 500 |
| Materials and supplies ¹ | 86 | 96 | 89 | 100 |
| Equipment, net | 230 | 244 | 251 | 258 |
| Total assets | 1,048 | 1,269 | 1,239 | 1,249 |
| Liabilities: | | | | |
| Current | 441 | 616 | 576 | 576 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 530 | 552 | 561 | 561 |
| Donated capital during year | 22 | 9 | | |
| End of year | 552 | 561 | 561 | 561 |
| Retained earnings | 55 | 92 | 102 | 112 |
| Total Government equity | 607 | 653 | 663 | 673 |

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on investment of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 114 | 244 | 262 | 262 |
| Unobligated balance | 177 | 69 | 61 | 53 |
| Invested capital and earnings | 316 | 340 | 340 | 358 |
| Total Government equity | 607 | 653 | 663 | 673 |

¹ The changes in these items are reflected on the program and financing schedule.

TABLE ON UNEXPENDED BALANCES

A table at the end of each chapter shows the balances of budget authorizations carried forward at start and end of the past, current, and budget years. These balances are summarized in Table 17 of the Budget document.

Many budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time or without time limit. In the case of those which are for a specific period of time, unobligated balances are written off at the end of that time, but obligated balances are carried forward indefinitely to pay outstanding obligations lawfully incurred.

In the case of salaries and wages, travel, and like items, the lag between obligations and expenditures is usually

no more than a few weeks or a few months. In the case of construction, major procurement, certain research contracts and similar items, the lag between obligations and expenditures may be 1 or 2 years or even longer.

The unobligated balance for each account represents the difference between the unexpended balance and the net obligations outstanding. Net obligations outstanding represent the unpaid obligations (both those which have accrued into liabilities and those which are undelivered or unperformed) less the accounts receivable and intragovernmental orders for services or material which have been accepted but have not yet become receivables.

LEGISLATIVE BRANCH

SENATE

Current authorizations:

SALARIES OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, EXPENSE ALLOWANCE OF THE MAJORITY AND MINORITY LEADERS OF THE SENATE, AND SALARY AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

COMPENSATION OF SENATORS

For compensation of Senators, \$2,433,370. (*Legislative Branch Appropriation Act, 1962.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, \$58,370. (*Legislative Branch Appropriation Act, 1962.*)

EXPENSE ALLOWANCE OF MAJORITY AND MINORITY LEADERS

For expense allowance of the Majority Leader and the Minority Leader of the Senate, \$2,000 each; in all, \$4,000. (*Legislative Branch Appropriation Act, 1962.*)

COMPENSATION OF THE VICE PRESIDENT OF THE UNITED STATES

For the compensation of the Vice President of the United States, \$37,775. (*Legislative Branch Appropriation Act, 1962.*)

EXPENSE ALLOWANCE OF THE VICE PRESIDENT

For expense allowance of the Vice President, \$10,000. (*Legislative Branch Appropriation Act, 1962.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of \$5 per month, \$120,550. (*Legislative Branch Appropriation Act, 1962.*)

CHAPLAIN

Chaplain of the Senate, \$8,810. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE SECRETARY

For office of the Secretary, \$708,400: *Provided*, That effective July 1, 1961, one additional clerk may be employed at \$2,520 basic per annum; and the basic amount available for clerical assistance and readjustment of salaries in the Disbursing Office is increased by \$3,240. (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, and the Select Committee on Small Business, \$2,551,200. (*Legislative Branch Appropriation Act, 1962.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, \$47,325.

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, \$47,325. (*Legislative Branch Appropriation Act, 1962.*)

ADMINISTRATIVE AND CLERICAL ASSISTANCE TO SENATORS

For administrative and clerical assistants and messenger service for Senators, \$11,938,395: *Provided*, That effective July 1, 1961, the basic clerk hire allowances of the Senators from the State of Florida are increased to that allowed Senators from States having a population of five million, the population of said State having exceeded five million inhabitants. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, [\$2,519,525: *Provided*, That effective November 1, 1961, twelve additional laborers at \$1,680 basic per annum each; and two additional laborers at \$600 basic per annum each may be employed] \$2,540,135. (*Legislative Branch Appropriation Act, 1962.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, \$126,350: *Provided*, That effective July 1, 1961, the respective Secretaries may fix the basic compensation of the assistant secretary for the majority and the assistant secretary for the minority at not to exceed \$8,160 per annum each. (*Legislative Branch Appropriation Act, 1962.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For two clerical assistants, one for the Majority Whip and one for the Minority Whip, at not to exceed \$6,900 basic per annum each, \$28,340. (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS OF DEBATES

For office of the Official Reporters of Debates, [\$224,870] \$214,990. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$232,240. (*Legislative Branch Appropriation Act, 1962.*)

CONTINGENT EXPENSES OF THE SENATE

LEGISLATIVE REORGANIZATION

For salaries and expenses, legislative reorganization, \$125,940. (*Legislative Branch Appropriation Act, 1962.*)

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, \$133,975 for each such committee; in all, \$267,950. (*Legislative Branch Appropriation Act, 1962.*)

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, [\$247,555, and in addition \$12,000 to be derived by transfer from the appropriation for fiscal year 1961] \$167,555. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON ATOMIC ENERGY

For salaries and expenses of the Joint Committee on Atomic Energy, \$294,010. (*Legislative Branch Appropriation Act, 1962.*)

SENATE—Continued

Current authorizations—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

JOINT COMMITTEE ON PRINTING

For salaries and expenses of the Joint Committee on Printing, \$114,125; for expenses of compiling, preparing, and indexing the Congressional Directory, \$1,600; in all, \$115,725. (*Legislative Branch Appropriation Act, 1962.*)

VICE PRESIDENT'S AUTOMOBILE

For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, \$8,710. (*Legislative Branch Appropriation Act, 1962.*)

AUTOMOBILE FOR THE PRESIDENT PRO TEMPORE

For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, \$8,960. (*Legislative Branch Appropriation Act, 1962.*)

AUTOMOBILES FOR MAJORITY AND MINORITY LEADERS

For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the Majority Leader of the Senate, and one for the Minority Leader of the Senate, \$17,420. (*Legislative Branch Appropriation Act, 1962.*)

FURNITURE

For services and materials in cleaning and repairing furniture, and for the purchase of furniture, \$31,190: *Provided*, That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1962.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including \$380,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, \$3,797,210. (*Legislative Branch Appropriation Act, 1962.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding \$1.90 per hour per person, \$34,295. (*Legislative Branch Appropriation Act, 1962.*)

[SENATE RESTAURANTS]

[For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Buildings, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, \$85,000.]

[For an additional amount for "Senate Restaurants", \$25,000.] (*Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$16,560. (*Legislative Branch Appropriation Act, 1962.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, [\$2,008,345] \$2,104,565, including \$85,000 for payment to the Architect of the

Capitol in accordance with section 4 of Public Law 87-82, approved July 6, 1961. (*Legislative Branch Appropriation Act, 1962.*)

POSTAGE STAMPS

For postage stamps for the offices of the Secretaries for the Majority and Minority, \$140; and for airmail and special-delivery stamps for office of the Secretary, \$160; office of the Sergeant at Arms, \$125; Senators and the President of the Senate, as authorized by law, \$55,550; in all, \$55,975. (*Legislative Branch Appropriation Act, 1962.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, \$181,800; and for stationery for committees and officers of the Senate, \$13,200; in all, \$195,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1962.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d-1). \$15,150. (*Legislative Branch Appropriation Act, 1962.*)

[ADMINISTRATIVE PROVISIONS]

[The second proviso in the paragraph relating to the authority of Senators to rearrange the basic salaries of employees in their respective offices, which appears in the Legislative Branch Appropriation Act, 1947, as amended (2 U.S.C. 60f) is amended to read as follows: "Provided further, That no salary shall be fixed in a Senator's office under this section at a basic rate of more than \$5,100 per annum, except that (1) the salary of one employee may be fixed at a basic rate of not more than \$6,540 per annum, (2) the salary of one employee may be fixed at a basic rate of not more than \$8,040 per annum, (3) the salary of one employee may be fixed at a basic rate of not more than \$8,460 per annum, and (4) the salary of one employee may be fixed at a basic rate of not more than \$8,880 per annum."]

The contingent fund of the Senate is hereafter made available for the payment of mileage, to be computed at 10 cents per mile by the nearest usual route, between Washington, District of Columbia, and a point in the home State of the Senator involved, for not to exceed four round trips originating and terminating in Washington, District of Columbia, made by employees in each Senator's office in any fiscal year, such payment to be made only upon vouchers approved by the Senator containing a certification by such Senator that such travel was performed in line of official duty, but the mileage allowed for any such trip shall not exceed the round trip mileage by the nearest usual route between Washington, District of Columbia, and the residence city of the Senator involved.] (*Legislative Branch Appropriation Act, 1962.*)

HOUSE OF REPRESENTATIVES

Current authorizations:

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), \$10,672,000. (*Legislative Branch Appropriation Act, 1962.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, \$200,000. (*Legislative Branch Appropriation Act, 1962.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, \$62,900. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, including \$2,000 for preparing the Digest of the Rules, **[\$64,630]** \$64,635. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, \$8,810. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including \$119,841 for the House Recording Studio, **[\$1,146,025]** \$1,155,930. (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, **[\$2,900,000]** \$2,950,000. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including **[\$8,000]** \$8,065 for additional clerical assistants, \$618,150. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE DOORKEEPER

For the Office of the Doorkeeper, \$1,058,310. (*Legislative Branch Appropriation Act, 1962.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, \$88,405.

For the office of the majority floor leader, including \$2,000 for official expenses of the majority leader, \$72,805.

For the office of the minority floor leader, including \$2,000 for official expenses of the minority leader, \$56,295.

For the office of the majority whip, \$29,720.

For the office of the minority whip, \$29,720.

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, \$13,565.

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, \$11,535. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including **[\$9,100]** \$9,138 for employment of substitute messengers, and extra services of regular employees when required at the basic salary rate of not to exceed \$2,100 per annum each, **[\$316,210]** \$326,125. (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, \$202,915. (*Legislative Branch Appropriation Act, 1962.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, \$204,995. (*Legislative Branch Appropriation Act, 1962.*)

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, **[\$550,000]** \$600,000. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, **[\$225,750]** \$236,000. (*Legislative Branch Appropriation Act, 1962.*)

MEMBERS' CLERK HIRE

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, \$20,400,000. (*Legislative Branch Appropriation Act, 1962.*)

CONTINGENT EXPENSES OF THE HOUSE

FURNITURE

For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, **[\$242,550]** \$262,550. (*Legislative Branch Appropriation Act, 1962.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of \$60,000 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; not to exceed \$5,000, for the purposes authorized by section 1 of House Resolution 348 approved, June 29, 1961; the sum of \$600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; **[\$2,550,000]** \$2,600,000. (*Legislative Branch Appropriation Act, 1962.*)

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, **[\$150,000]** \$175,000. (*Legislative Branch Appropriation Act, 1962.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, **[\$2,900,000]** \$3,000,000, of which such amount as may be necessary may be transferred to the appropriation under such heading for the fiscal year 1961. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON INTERNAL REVENUE TAXATION

For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, \$322,500. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON IMMIGRATION AND NATIONALITY POLICY

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, \$20,000. (*Legislative Branch Appropriation Act, 1962.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, **[\$108,245]** \$110,745. (*Legislative Branch Appropriation Act, 1962.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, **[\$1,300,000]** \$1,375,000.

HOUSE OF REPRESENTATIVES—Continued

Current authorizations—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

TELEGRAPH AND TELEPHONE—continued

[Such additional amounts as may be necessary for telephone and telegraph, fiscal year 1961, may be derived by transfer from the appropriation for such purpose for the fiscal year 1962.] (*Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance of \$1,800 for each Member for the [second] first session of the Eighty-[seventh] eighth Congress, \$788,400, to remain available until expended [of which \$43,800 shall be derived from retained income of the stationery revolving fund]. (*Legislative Branch Appropriation Act, 1962.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of \$1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of \$75 per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, \$16,545. (*Legislative Branch Appropriation Act, 1962.*)

POSTAGE STAMPS

Postage stamp allowances for the [second] first session of the Eighty-[seventh] eighth Congress, as follows: Postmaster, \$320; Clerk, \$640; Sergeant at Arms, \$480; Doorkeeper, \$400; airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; \$183,640. (*Legislative Branch Appropriation Act, 1962.*)

FOLDING DOCUMENTS

For folding speeches and pamphlets, at a gross rate not exceeding \$2.54 per thousand or for the employment of personnel at a gross rate not exceeding \$1.91 per hour per person, [\$236,500] \$240,000. (*Legislative Branch Appropriation Act, 1962.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by, [the Act approved May 29, 1928 (1 U.S.C. 59)] 1 U.S.C. 202, 203, 213, \$19,515, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1962.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, \$10,000. (*Legislative Branch Appropriation Act, 1962.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, \$10,000. (*Legislative Branch Appropriation Act, 1962.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, \$10,000. (*Legislative Branch Appropriation Act, 1962.*)

[NEW EDITION OF UNITED STATES CODE]

[For preparation of a new edition of the United States Code, \$100,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.] (*Legislative Branch Appropriation Act, 1962.*)

[PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS]

[For payment to Mollie M. Brooks, widow of Overton Brooks, late a Representative from the State of Louisiana, \$22,500.] (*Supplemental Appropriation Act, 1962.*)

ADMINISTRATIVE PROVISION

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1962.*)

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including \$25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; \$36,700. (*Legislative Branch Appropriation Act, 1962.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [\$114,700] \$142,810. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further*, That the Commissioners of the District of Columbia are directed to pay the captain and the lieutenant detailed under the authority of this paragraph the same salary as that paid the two lieutenants so detailed in fiscal year 1955 plus \$625 and such increase in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents and that the Commissioners of the District of Columbia are directed to pay the deputy chief detailed under the authority of this paragraph the same salary as that paid in fiscal year 1961 plus \$1,025 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent.

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1962.*)

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, \$26,790, to be disbursed by the Secretary of the Senate. (Legislative Branch Appropriation Act, 1962.)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, \$67,900 \$68,865, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (Legislative Branch Appropriation Act, 1962.)

PENALTY MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, \$3,836,000 \$3,986,000, to be available immediately.

Funds available for expenses as authorized and necessary under section 2 of Public Law 286, Eighty-third Congress, shall be available for expenses, as now authorized by law, of delivery to postal patrons of mail matter under congressional frank. (Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

COMPILING TESTIMONY IN CONTESTED ELECTION CASES

For services in compiling, arranging for the printer, reading proof, indexing testimony, stenography and typewriting, supervision of the work, and expenses incurred in the contested election cases as authorized by the Act entitled "An Act relating to contested elections", approved March 2, 1887 (2 U.S.C. 201-226), \$2,000.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the first second session of the Eighty-seventh Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, \$8,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (Legislative Branch Appropriation Act, 1962.)

ARCHITECT OF THE CAPITOL

Current authorizations:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol, at salary rates of \$20,700, \$19,000, and \$17,500 per annum, respectively, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Second Assistant Architect of the Capitol shall so act; \$337,700 \$363,000. (31 U.S.C. 689; 40 U.S.C. 161, 162, 164a, 166b-1; 5 U.S.C. 2205, 2206; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| General administration of all activities under the Architect of the Capitol (total obligations)..... | 310 | 338 | 363 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 7 | | |
| New obligational authority (appropriation) | 317 | 338 | 363 |

Object Classification (in thousands of dollars)

| | | | |
|-----------------------------------|------------|------------|------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 261 | 287 | 309 |
| Other personnel compensation..... | 30 | 30 | 32 |
| Total personnel compensation..... | 290 | 317 | 340 |
| 12 Personnel benefits..... | 19 | 21 | 23 |
| Total obligations..... | 310 | 338 | 363 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 31 | 33 | 35 |
| Average number of all employees..... | 29 | 33 | 35 |
| Average GS grade..... | 8.2 | 8.3 | 8.5 |
| Average GS salary..... | \$6,877 | \$6,817 | \$7,065 |
| Average salary of ungraded positions..... | \$6,638 | \$6,843 | \$7,006 |

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of \$20,000. (40 U.S.C. 166a; Legislative Branch Appropriation Act, 1962.)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, \$50,000. (Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Unforeseen expenses in connection with all activities under the Architect of the Capitol (total obligations)..... | 42 | 50 | 50 |
| Financing: | | | |
| Unobligated balance lapsing..... | 8 | | |
| New obligational authority (appropriation) | 50 | 50 | 50 |

Object Classification (in thousands of dollars)

| | | | |
|---|-----------|-----------|-----------|
| 25 Other services..... | | 50 | 50 |
| Auxiliary air-conditioning equipment, Ways and Means Committee room, New House Office Building..... | 8 | | |
| Alterations and improvements, rooms T-2, 4 and 6, Senate Terrace, Capitol Building..... | 7 | | |
| Demolishing chimneys, installation of driveways, grading, and erection of barricades, additional Senate Office Building site..... | 4 | | |
| Snow removal, Capitol Grounds..... | 23 | | |
| Total obligations..... | 42 | 50 | 50 |

ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; not to exceed \$500 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, **[\$1,135,500] \$1,282,000.**

[For an additional amount for "Capitol buildings", \$494,000.] (40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the Capitol (total obligations)..... | 1,132 | 1,630 | 1,282 |
| Financing: | | | |
| Unobligated balance lapsing..... | 20 | | |
| New obligational authority (appropriation) | 1,152 | 1,630 | 1,282 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 687 | 759 | 855 |
| Positions other than permanent..... | 9 | 16 | 16 |
| Other personnel compensation..... | 146 | 162 | 177 |
| Total personnel compensation | 842 | 937 | 1,047 |
| 12 Personnel benefits | 50 | 51 | 59 |
| 23 Communications services: Penalty mail | 1 | 2 | 2 |
| 25 Other services: | | | |
| Annual painting..... | 33 | 32 | 32 |
| Elevator repairs and improvements..... | 3 | 6 | 6 |
| Substation equipment and repairs..... | 5 | 7 | 8 |
| General annual repairs and alterations..... | 38 | 41 | 30 |
| Maintenance and repair, lighting system, grounds..... | 11 | 10 | 10 |
| Maintenance, air-conditioning system..... | 64 | 20 | 42 |
| Repairs, works of art..... | 3 | 10 | 5 |
| Elimination of fire hazards..... | 27 | 475 | |
| Replacement of revolving door, west front, 1st floor..... | 12 | | |
| Painting exterior of west central section of Capitol and exterior trim of Senate and House Wings..... | 17 | | |
| 26 Supplies and materials | 22 | 33 | 38 |
| 31 Equipment: | | | |
| Annual..... | 4 | 2 | 2 |
| Dust collector for carpenter shop..... | | 4 | |
| Total obligations | 1,132 | 1,630 | 1,282 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 142 | 156 | 169 |
| Average number of all employees..... | 140 | 150 | 169 |
| Average GS grade..... | 8.5 | 9.4 | 9.4 |
| Average GS salary..... | \$6,960 | \$7,321 | \$7,442 |
| Average salary of ungraded positions..... | \$4,593 | \$4,694 | \$4,737 |

Proposed for separate transmittal:

CAPITOL BUILDINGS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the Capitol (total obligations)..... | | 8 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 8 | |

EXTENSION OF THE CAPITOL

For an additional amount for "Extension of the Capitol" **[\$1,500,000] \$500,000.** (69 Stat. 515; 70 Stat. 14; 75 Stat. 30; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Extension, reconstruction, and replacement of the central portion of the Capitol, and other related and appurtenant improvements (total obligations) (object class 25)..... | 3,404 | 2,757 | 598 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Appropriation..... | —4,239 | —835 | |
| Contract authorization..... | | —3,000 | —1,078 |
| Unobligated balance carried forward: | | | |
| Appropriation..... | 835 | | |
| Contract authorization..... | 3,000 | 1,078 | 480 |
| New obligational authority (contract authorization) | 3,000 | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | | 3,000 | 1,500 |
| Contract authorization..... | 3,000 | | |
| Unfunded balance carried forward..... | —3,000 | —1,500 | —1,000 |
| Appropriation to liquidate contract authorization | | 1,500 | 500 |

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; **[\$446,000] \$435,000.** (40 U.S.C. 162, 193a; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Care and improvement of the Capitol Grounds (total obligations)..... | 384 | 446 | 435 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 388 | 446 | 435 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 246 | 276 | 285 |
| Positions other than permanent..... | 16 | 8 | 8 |
| Other personnel compensation..... | 46 | 47 | 49 |
| Total personnel compensation..... | 308 | 330 | 342 |
| 12 Personnel benefits..... | 20 | 22 | 23 |
| 25 Other services: | | | |
| General annual repairs..... | 7 | 10 | 10 |
| Snow removal..... | 6 | 5 | 5 |
| Maintenance of signal lights..... | 2 | 2 | 2 |
| Repairs to streets, sidewalks, curbing, and other paved areas..... | 13 | 12 | 12 |
| Maintenance, Taft Memorial..... | 1 | 1 | 1 |
| Repairs and replacement sections of sidewalks in vicinity of Taft Memorial..... | | | 20 |
| Resurfacing Louisiana Ave., New Jersey Ave., NW., to Union Station..... | | 21 | |
| Repairs and replacement, sections of sidewalks and curbing surrounding two House Office Buildings..... | | 18 | |
| Installation of traffic control signals..... | 5 | | |
| 26 Supplies and materials..... | 13 | 10 | 10 |
| 31 Equipment: | | | |
| Annual..... | 10 | 6 | 10 |
| Purchase of street sweeper..... | | 9 | |
| Total obligations..... | 384 | 446 | 435 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 55 | 55 | 55 |
| Average number of all employees..... | 52 | 55 | 55 |
| Average GS grade..... | 7.9 | 8.8 | 8.8 |
| Average GS salary..... | \$6,340 | \$6,798 | \$6,940 |
| Average salary of ungraded positions..... | \$4,624 | \$4,859 | \$4,975 |

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight female attendants in charge of ladies' retiring rooms at \$1,800 each; for the care and operation of the Senate Office Buildings, including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, [\$2,170,400: *Provided*, That not to exceed \$150,000 of the amount made available under this head for the fiscal year 1961 is hereby continued available until June 30, 1963: *Provided further*, That none of the funds made available to the Architect of the Capitol in this Act shall be expended for the operation of the old Senate subway system subsequent to the adjournment of the Eighty-seventh Congress, first session] \$2,465,000. (40 U.S.C. 174b-1, 174c; *Legislative Branch Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the Senate Office Buildings (total obligations)..... | 2,139 | 2,350 | 2,465 |
| Financing: | | | |
| Unobligated balance brought forward..... | -30 | -30 | |
| Unobligated balance carried forward..... | 30 | | |
| Unobligated balance lapsing..... | 225 | | |
| New obligational authority..... | 2,363 | 2,320 | 2,465 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 2,363 | 2,170 | 2,465 |
| Reappropriation..... | | 150 | |

Object Classification (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,424 | 1,549 | 1,612 |
| Positions other than permanent..... | 12 | 15 | 15 |
| Other personnel compensation..... | 209 | 271 | 281 |
| Total personnel compensation..... | 1,646 | 1,835 | 1,908 |
| 12 Personnel benefits..... | 106 | 108 | 112 |
| 25 Other services: | | | |
| Elevator repairs and improvements..... | 7 | 5 | 5 |
| Furniture repairs..... | 8 | 8 | 8 |
| General annual repairs..... | 6 | 15 | 15 |
| Annual painting..... | 30 | 30 | 30 |
| Laundry..... | 8 | 10 | 10 |
| Ice..... | | 1 | 1 |
| Maintenance, air-conditioning systems..... | 8 | 10 | 10 |
| Maintenance and repairs, Senate subway transportation system..... | | | 8 |
| Repair and refinish terrace, old building, Constitution and Delaware Aves..... | | | 30 |
| Installation of electronic clock and legislative call systems..... | | | 230 |
| Replacement of lighting fixtures..... | 1 | 30 | |
| Reupholstering furniture in Senators' suites, old building..... | | 42 | |
| Replacement of chilled water coils and temperature controls, air-conditioning system, old building..... | | 150 | |
| Cleaning exterior of old building..... | 126 | | |
| Refinishing elevator doors, old building..... | 21 | | |
| 26 Supplies and materials..... | 72 | 50 | 50 |
| 31 Equipment: | | | |
| Annual rugs and floor coverings..... | 30 | 25 | 25 |
| Annual tools, machinery and miscellane- ous..... | 14 | 3 | 3 |
| Annual furniture and furnishings..... | 10 | 5 | 5 |
| Revolving arm chairs for offices..... | 2 | 4 | 4 |
| Typist chairs for offices..... | 2 | 1 | 1 |
| File cabinets..... | 27 | 10 | 5 |
| New typewriter desks and flattop desks..... | 9 | 6 | 6 |
| Trash trucks..... | | 3 | |
| Draperies and curtains, old building..... | 6 | | |
| Total obligations..... | 2,139 | 2,350 | 2,465 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 355 | 369 | 370 |
| Average number of all employees..... | 354 | 365 | 370 |
| Average GS grade..... | 6.2 | 6.4 | 6.5 |
| Average GS salary..... | \$5,518 | \$5,652 | \$5,773 |
| Average salary of ungraded positions..... | \$4,134 | \$4,389 | \$4,496 |

Proposed for separate transmittal:

SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the Senate Office Buildings (total obligations)..... | | 20 | |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | 20 | |

ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

LEGISLATIVE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, **[\$79,000] \$63,000.** (40 U.S.C. 185a; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of legislative garage (total obligations)..... | 107 | 79 | 63 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority..... | 112 | 79 | 63 |
| New obligational authority: | | | |
| Appropriation..... | 48 | 79 | 63 |
| Reappropriation..... | 64 | | |

Object Classification (in thousands of dollars)

| | | | |
|---------------------------------------|------------|-----------|-----------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 30 | 31 | 32 |
| Other personnel compensation..... | 11 | 12 | 12 |
| Total personnel compensation..... | 41 | 43 | 44 |
| 12 Personnel benefits..... | 3 | 3 | 3 |
| 25 Other services: | | | |
| General annual repairs..... | 3 | 2 | 2 |
| Replacement of heating equipment..... | | | 13 |
| Painting ceiling of garage..... | | 30 | |
| Improvements to lighting system..... | 59 | | |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| Total obligations..... | 107 | 79 | 63 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 7 | 7 | 7 |
| Average number of all employees..... | 7 | 7 | 7 |
| Average salary of ungraded positions..... | \$4,312 | \$4,400 | \$4,543 |

HOUSE OFFICE BUILDINGS

For maintenance, including equipment, waterproof wearing apparel, uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), miscellaneous items, and for all necessary services, **[\$1,639,000] \$1,677,000.** (40 U.S.C. 175; 45 Stat. 1071; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the House Office Buildings (total obligations)..... | 1,667 | 1,639 | 1,677 |
| Financing: | | | |
| Unobligated balance lapsing..... | 36 | | |
| New obligational authority (appropriation)..... | 1,703 | 1,639 | 1,677 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,206 | 1,263 | 1,293 |
| Positions other than permanent..... | 4 | 2 | 2 |
| Other personnel compensation..... | 142 | 167 | 169 |
| Total personnel compensation..... | 1,352 | 1,432 | 1,464 |
| 12 Personnel benefits..... | 78 | 82 | 84 |
| 25 Other services: | | | |
| Annual painting..... | 46 | 47 | 56 |
| Elevator repairs..... | 3 | 5 | 5 |
| Maintenance, air-conditioning systems..... | 27 | 7 | 7 |
| General annual repairs..... | 22 | 10 | 10 |
| Replacement of terrace landing, 1st and C Sts. approach, old building..... | | 4 | |
| Replacement of revolving door, old building..... | 8 | | |
| Installation of 5 revolving doors, new building..... | 37 | | |
| Repairs and improvements, terrace landing, southeast corner, new building..... | 8 | | |
| Waterproofing southwest terrace, new building..... | 9 | | |
| Refinishing elevator bronze fronts, old building..... | 3 | | |
| Laundry..... | 3 | | |
| 26 Supplies and materials..... | 53 | 47 | 47 |
| 31 Equipment: | | | |
| Special equipment..... | 13 | 1 | 1 |
| Storage boxes..... | 3 | 3 | 3 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total obligations..... | 1,667 | 1,639 | 1,677 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 381 | 381 | 381 |
| Average number of all employees..... | 377 | 380 | 381 |
| Average GS grade..... | 5.9 | 5.9 | 5.9 |
| Average GS salary..... | \$5,540 | \$5,611 | \$5,705 |
| Average salary of ungraded positions..... | \$4,148 | \$4,306 | \$4,385 |

Proposed for separate transmittal:

HOUSE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the House Office Buildings (total obligations)..... | | 8 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 8 | |

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT, ADDITIONAL HOUSE OFFICE BUILDING

To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional

House Office Building Act of 1955 (69 Stat. 41, 42), **[\$6,000,000]**
 \$8,500,000. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses..... | 5,134 | 768 | 20 |
| 2. Construction and equipment of an additional office building for the House of Representatives..... | 773 | 2,609 | |
| 3. Changes, alterations, and remodeling, Old House Office Building..... | | 150 | |
| 4. Changes, alterations, and remodeling, New House Office Building..... | 176 | 674 | |
| 5. Subways and subway transportation systems..... | 101 | 3,490 | 2,914 |
| 6. Administration, miscellaneous, contingencies, landscape treatment, and appurtenances..... | 533 | 600 | 850 |
| Total obligations..... | 6,717 | 8,290 | 3,784 |
| Financing: | | | |
| Unobligated balance brought forward: contract authorization..... | -20,053 | -18,335 | -10,045 |
| Unobligated balance carried forward: contract authorization..... | 18,335 | 10,045 | 6,261 |
| New obligational authority (contract authorization)..... | 5,000 | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 43,500 | 30,500 | 24,500 |
| Contract authorization..... | 5,000 | | |
| Unfunded balance carried forward..... | -30,500 | -24,500 | -16,000 |
| Appropriation to liquidate contract authorization..... | 18,000 | 6,000 | 8,500 |

Object Classification (in thousands of dollars)

| | | | |
|--|--------------|--------------|--------------|
| 25 Other services: | | | |
| Changes, alterations, and remodeling, Old House Office Building..... | | 150 | |
| Changes, alterations, and remodeling, New House Office Building..... | 176 | 674 | |
| 32 Lands and structures: | | | |
| Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses..... | 5,134 | 768 | 20 |
| Construction and equipment of an additional office building for the House of Representatives..... | 773 | 2,609 | |
| Subway and subway transportation systems..... | 101 | 3,490 | 2,914 |
| Administration, miscellaneous, contingencies, landscape treatment, and appurtenances..... | 533 | 600 | 850 |
| Total obligations..... | 6,717 | 8,290 | 3,784 |

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the

grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office, Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant; **[\$2,052,000]** \$2,059,000. (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; *Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (total obligations)..... | 1,915 | 2,052 | 2,059 |
| Financing: | | | |
| Unobligated balance lapsing..... | 114 | | |
| New obligational authority (appropriation)..... | 2,029 | 2,052 | 2,059 |

Object Classification (in thousands of dollars)

| | | | |
|---|--------------|--------------|--------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 487 | 502 | 518 |
| Positions other than permanent..... | 3 | 2 | 2 |
| Other personnel compensation..... | 47 | 61 | 61 |
| Total personnel compensation..... | 537 | 566 | 582 |
| 12 Personnel benefits..... | 38 | 39 | 40 |
| 23 Rent, communications, and utilities: | | | |
| Gas..... | 1 | 2 | 2 |
| Purchase of electrical energy..... | 821 | 975 | 975 |
| 25 Other services: | | | |
| General annual repairs and alterations..... | 124 | 48 | 48 |
| Alterations to existing circuit breakers..... | | 10 | |
| 26 Supplies and materials: | | | |
| Miscellaneous annual supplies..... | 25 | 26 | 26 |
| Fuel..... | 313 | 387 | 387 |
| 31 Equipment..... | 56 | | |
| Total obligations..... | 1,915 | 2,052 | 2,059 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 82 | 82 | 82 |
| Average number of all employees..... | 82 | 81 | 82 |
| Average GS grade..... | 6.0 | 6.5 | 6.5 |
| Average GS salary..... | \$6,140 | \$6,215 | \$6,268 |
| Average salary of ungraded positions..... | \$5,943 | \$6,205 | \$6,320 |

Proposed for separate transmittal:

CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (total obligations)..... | | 7 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 7 | |

ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant, in order to supply steam and refrigeration for the Additional House Office Building and other improvements now under construction, or authorized by Congress to be constructed by the Architect of the Capitol (total obligations) (object class 25)----- | 67 | 3,427 | 1,550 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Appropriation----- | -1,927 | -4,360 | -933 |
| Contract authorization----- | -3,250 | -750 | -750 |
| Unobligated balance carried forward: | | | |
| Appropriation----- | 4,360 | 933 | |
| Contract authorization----- | 750 | 750 | 133 |
| New obligatory authority ----- | | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward----- | 3,250 | 750 | 750 |
| Unfunded balance carried forward----- | -750 | -750 | -750 |
| Appropriation to liquidate contract authorization ----- | 2,500 | | |

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses, Squares 724 and 725, District of Columbia (total obligations)----- | 284 | 12 | |
| Financing: | | | |
| Unobligated balance brought forward----- | -157 | -12 | |
| Unobligated balance carried forward----- | 12 | | |
| New obligatory authority (appropriation) ----- | 140 | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 32 Lands and structures: Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses: | | | |
| Square 724, District of Columbia----- | 133 | 12 | |
| Square 725, District of Columbia----- | 151 | | |
| Total obligations ----- | 284 | 12 | |

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction and equipment of an additional office building for the United States Senate (total obligations) (object class 32)----- | 239 | 405 | |
| Financing: | | | |
| Unobligated balance brought forward----- | -733 | -494 | -89 |
| Unobligated balance carried forward----- | 494 | 89 | 89 |
| New obligatory authority ----- | | | |

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. New tunnel, steam lines, chilled water lines, and related improvements----- | | 100 | |
| 2. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current----- | 1,184 | 100 | |
| 3. Engineering, administration, and contingencies----- | 34 | 239 | |
| Total obligations (object class 25) ----- | 1,218 | 439 | |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Appropriation----- | -927 | -439 | |
| Contract authorization----- | -730 | | |
| Unobligated balance carried forward----- | 439 | | |
| New obligatory authority ----- | | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward----- | 730 | | |
| Appropriation to liquidate contract authorization ----- | 730 | | |

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Furniture and furnishings for additional Senate Office Building (total obligations) (object class 31)----- | 40 | 133 | |
| Financing: | | | |
| Unobligated balance brought forward----- | -173 | -133 | |
| Unobligated balance carried forward----- | 133 | | |
| New obligatory authority ----- | | | |

REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Enlargement and remodeling of Senators' suites and structural, mechanical, and other changes and improvements in the Old Senate Office Building, to provide improved accommodations for the U.S. Senate (total obligations) (object class 25)..... | 68 | 52 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | -120 | -52 | ----- |
| Unobligated balance carried forward..... | 52 | ----- | ----- |
| New obligational authority | ----- | ----- | ----- |

SUBWAY TRANSPORTATION, CAPITOL AND SENATE OFFICE BUILDINGS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance of the subway transportation system connecting the Senate Office Buildings with the Capitol (total obligations)..... | 6 | ----- | ----- |
| Financing: | | | |
| New obligational authority (appropriation) | 6 | ----- | ----- |

Object Classification (in thousands of dollars)

| | | | |
|--|---|-------|-------|
| 25 Other services: General annual repairs..... | 1 | ----- | ----- |
| 31 Equipment..... | 5 | ----- | ----- |
| Total obligations | 6 | ----- | ----- |

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for meehaieal and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, **[\$3,748,000]** \$869,000, of which not to exceed \$20,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended **[**, and of which \$2,500,000 shall remain available until expended**]**. (2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Mechanical and structural maintenance, Library Buildings and Grounds (total obligations)..... | 906 | 2,448 | 2,169 |
| Financing: | | | |
| Unobligated balance brought forward..... | ----- | ----- | -1,300 |
| Unobligated balance carried forward..... | ----- | 1,300 | ----- |
| Unobligated balance lapsing..... | 61 | ----- | ----- |
| New obligational authority | 967 | 3,748 | 869 |
| New obligational authority: | | | |
| Appropriation | 942 | 3,748 | 869 |
| Reappropriation | 25 | ----- | ----- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 343 | 355 | 368 |
| Other personnel compensation..... | 91 | 98 | 98 |
| Total personnel compensation | 433 | 453 | 466 |
| 12 Personnel benefits | 27 | 28 | 29 |
| 25 Other services: | | | |
| General annual repairs..... | 15 | 18 | 18 |
| Annual painting..... | 20 | 20 | 22 |
| Maintenance and repairs, air-conditioning and refrigeration systems..... | 9 | 28 | 6 |
| Maintenance and repairs, elevators..... | 2 | 20 | 5 |
| Equip part of bookstacks with map cases, annex..... | 20 | 20 | 11 |
| Equip part of deck for bookshelving, annex..... | 73 | 85 | 85 |
| Installation of floor tile, both buildings..... | 20 | 17 | 4 |
| Repairs to mosaic ceilings and floor tile and marble floor tile, main building..... | 19 | 20 | 20 |
| Installation of heating and cooling system, main building, including necessary structural and related work..... | ----- | 1,200 | 1,300 |
| Plaster repairs and renewals, both buildings..... | ----- | ----- | 10 |
| Clean and restore ceiling decorations, west entrance vestibule, first floor, main building..... | ----- | ----- | 10 |
| Installation of 3 fire hydrants, grounds, main building..... | ----- | ----- | 10 |
| Elevator modernization and improvements..... | 99 | ----- | 105 |
| Improved lighting, Coolidge Auditorium, main building..... | ----- | ----- | 4 |
| Improved lighting, bookstack, main building..... | ----- | ----- | 15 |
| Installation of safety guard rails, driveway, west basement entrance, main building..... | ----- | ----- | 4 |
| Repairs and replacements, sidewalks surrounding main building..... | ----- | ----- | 12 |
| Replacement, flag-stone terrace, west front, main building..... | ----- | ----- | 8 |
| Restore and repair decorated plaster ceilings, second floor, main building..... | ----- | 12 | ----- |
| Cleaning exterior stonework, main building..... | ----- | 95 | ----- |
| Birdproofing, main building..... | ----- | 58 | ----- |
| Roof repairs and replacements, main building..... | ----- | 31 | ----- |
| Expansion of cafeteria, main building..... | ----- | 103 | ----- |
| Replacement of book conveyors, north and south stacks, main building..... | ----- | 180 | ----- |
| Adjustable loading dock, receiving unit, main building..... | ----- | 4 | ----- |
| Replacement of air filter bank, southeast stack, main building..... | ----- | 2 | ----- |
| Floor matting, entrances, main building..... | ----- | 2 | ----- |
| Replacement of silk wall covering, former House of Representatives Reading Room, main building..... | ----- | 4 | ----- |
| Pointing exterior stonework, both buildings..... | 35 | ----- | ----- |
| Replacement of steam pressure reducing valves, both buildings..... | 26 | ----- | ----- |
| Installation of sprinkler system, north unfinished area, annex..... | 2 | ----- | ----- |
| Air-conditioning east subbasement machine room, annex..... | 5 | ----- | ----- |
| Replacement of electric tram..... | 3 | ----- | ----- |
| Heating and cooling survey and study..... | 25 | ----- | ----- |
| Air-conditioning Coolidge Auditorium, main building..... | 5 | ----- | ----- |
| Alterations and equipment to provide improved facilities, main building..... | 1 | ----- | ----- |
| Improved illumination, decks A and B..... | 11 | ----- | ----- |
| 26 Supplies and materials | 29 | 18 | 20 |
| 31 Equipment: | | | |
| Materials handling and cleaning equipment..... | 7 | 6 | ----- |
| Additional booster pump for city water supply, main building..... | ----- | 10 | ----- |

ARCHITECT OF THE CAPITOL—Continued

Current authorizations—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

STRUCTURAL AND MECHANICAL CARE—continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 31 Equipment—Continued | | | |
| Dust collector, carpenter shop, main building..... | | 7 | |
| Stairway scaffolds..... | | 2 | |
| Steel shelving, map division, annex..... | | 2 | |
| Plan file cases..... | | 3 | |
| 32 Lands and structures: | | | |
| Care of grounds..... | 20 | 2 | 4 |
| Total obligations..... | 906 | 2,448 | 2,169 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 59 | 59 | 59 |
| Average number of all employees..... | 59 | 58 | 59 |
| Average GS grade..... | 4.5 | 5.0 | 5.0 |
| Average GS salary..... | \$4,378 | \$4,517 | \$4,652 |
| Average salary of ungraded positions..... | \$5,901 | \$6,179 | \$6,289 |

Proposed for separate transmittal:

STRUCTURAL AND MECHANICAL CARE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Mechanical and structural maintenance, Library Buildings and Grounds (total obligations)..... | | 6 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 6 | |

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, **[\$99,000]** \$229,000. (2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Furniture and furnishings for the Congressional Library Buildings (total obligations)..... | 121 | 99 | 229 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority (appropriation)..... | 123 | 99 | 229 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 25 Other services: | | | |
| Repairs to office machines and equipment..... | 17 | 10 | 13 |
| Conversion of typewriters and office machines to 60-cycle alternating current, main building..... | 1 | | |
| Recovering of seats, Coolidge Auditorium..... | 4 | | |
| 31 Equipment: | | | |
| Furniture and equipment..... | 39 | 35 | 40 |
| Typewriter replacements..... | 15 | 20 | 25 |
| Movable partitions..... | 8 | 10 | 15 |
| Visible file cases for serial record division..... | 1 | 1 | 1 |
| Calculating machine, Copyright Office..... | 2 | 2 | 1 |
| Electric adding machines..... | | 2 | 5 |
| Metal bookcases, legislative reference..... | | 3 | 4 |
| Miscellaneous office equipment..... | | 2 | 3 |
| Microfilm reading machines, serial division and stack and reader division..... | 3 | | 4 |
| Sign printing machine, buildings and grounds division..... | | | 5 |
| Steel trays for card division..... | | | 60 |
| Recording equipment, music division..... | | | 8 |
| Card catalog cases, catalog division..... | | | 38 |
| File cabinets, prints, and photographs division..... | | | 8 |
| Rotary records unit, loan division..... | 1 | 1 | |
| Multilith machine, Office of Secretary..... | | 6 | |
| Duplicating machine, descriptive cataloging..... | | 1 | |
| Posting machine, accounting section, copyright..... | | 4 | |
| Folding and inserting machine, card division..... | | 2 | |
| Carpeting for offices..... | 3 | | |
| 60-cycle alternating current electric fans, main building..... | 2 | | |
| Card sections for Copyright Office..... | 13 | | |
| Numbering machines, Copyright Office..... | 1 | | |
| Addressing machine and file cabinet, Office of Secretary..... | 3 | | |
| Crisscross stacker attachment for collator, Office of Secretary..... | 1 | | |
| Motion picture projector, editing machines, and varityper, motion picture section..... | 7 | | |
| Total obligations..... | 121 | 99 | 229 |

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Preparation of preliminary plans and estimates of cost for an additional building for the Library of Congress (object class 25)..... | 65 | 10 | |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Contract authorization..... | -75 | | |
| Appropriation..... | | -10 | |
| Unobligated balance carried forward..... | 10 | | |
| New obligational authority..... | | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | | | |
|--|----|--|--|
| Unfunded balance brought forward..... | 75 | | |
| Appropriation to liquidate contract authorization..... | 75 | | |

BOTANIC GARDEN

Current authorizations:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services; waterproof wearing apparel; not to exceed \$25 for emergency medical supplies; traveling expenses, including street-car fares, not to exceed \$275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed \$100; all under the direction of the Joint Committee on the Library; **[\$489,000] \$456,000.** (40 U.S.C. 216; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of the Botanic Garden (total obligations)..... | 340 | 489 | 456 |
| Financing: | | | |
| Unobligated balance lapsing..... | 12 | | |
| New obligational authority (appropriation) | 352 | 489 | 456 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 240 | 280 | 293 |
| Positions other than permanent..... | 3 | 5 | 5 |
| Other personnel compensation..... | 46 | 50 | 52 |
| Total personnel compensation..... | 288 | 335 | 350 |
| 12 Personnel benefits..... | 18 | 22 | 22 |
| 23 Rent, communications, and utilities..... | 1 | 4 | 4 |
| 25 Other services: | | | |
| General annual repairs..... | 10 | 5 | 5 |
| Replacement of boilers, Poplar Point Nursery..... | | | 48 |
| 26 Supplies and materials..... | 12 | 10 | 10 |
| 31 Equipment: | | | |
| Botanic Garden stock..... | 11 | 15 | 15 |
| 1 new truck..... | | 4 | |
| Plant material for Poplar Point Nursery..... | | 20 | |
| Topsoil for Poplar Point Nursery..... | | 72 | |
| Total obligations..... | 340 | 489 | 456 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 48 | 51 | 52 |
| Average number of all employees..... | 46 | 50 | 51 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$6,371 | \$6,305 | \$6,444 |
| Average salary of ungraded positions..... | \$5,231 | \$5,473 | \$5,608 |

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Demolition and removal of existing greenhouses and other structures from square 576 west in the District of Columbia, and construction in lieu thereof, of new greenhouses and other necessary structures at the Botanic Garden Nursery (total obligations) (object class 25)..... | 506 | 45 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -552 | -45 | |
| Unobligated balance carried forward..... | 45 | | |
| New obligational authority..... | | | |

LIBRARY OF CONGRESS

The Library of Congress, established in 1800, is not only the library of the Congress itself, but is also the principal general library of the Government of the United States. Its collections are comprehensive and varied, and include outstanding collections of books, periodicals, newspapers, documents of the national governments of the world, literature in the Oriental languages, etc., and manuscripts, maps, music, motion picture films, sound recordings, prints, and photographs. In addition to maintenance of the collections and the rendering of the general and basic services connected therewith, including the Legislative Reference Service, certain specialized functions are performed: registration of copyrights, catalog card distribution, and the service of books in raised characters and talking books to the blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1961 and estimated 1962 and 1963 are (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| General and basic services: | | | |
| Acquisitions of library materials..... | 1,335 | 1,419 | 1,642 |
| Organization of the collections..... | 2,992 | 3,137 | 3,237 |
| Reader and reference services..... | 2,139 | 2,274 | 2,504 |
| Maintenance and protective services..... | 1,123 | 1,353 | 1,495 |
| Executive direction and general administrative services..... | 963 | 1,018 | 1,064 |
| Total general and basic services..... | 8,552 | 9,201 | 9,942 |
| Special service to the Congress: | | | |
| Legislative Reference Service..... | 1,761 | 1,809 | 1,877 |
| Revision of Annotated Constitution..... | | 25 | |
| Total special service to Congress..... | 1,761 | 1,834 | 1,877 |
| Specialized services: | | | |
| Copyright..... | 1,583 | 1,600 | 1,620 |
| Catalog card distribution service..... | 2,168 | 2,347 | 2,542 |
| Books for the blind..... | 1,719 | 1,786 | 1,885 |
| Collection and distribution of library materials..... | | 400 | 770 |
| Total specialized services..... | 5,470 | 6,133 | 6,817 |
| Total obligations..... | 15,783 | 17,168 | 18,636 |

The Library's first obligation is to the Congress; the second, to other agencies of the Government; and the third, to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working funds, and allocations.

Estimates for the physical equipment, maintenance and operation of the Library buildings are carried under the request of the Architect of the Capitol.

LIBRARY OF CONGRESS—Continued

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; rental of buildings in the District of Columbia; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board; **[\$8,455,000]** \$9,032,600. (2 U.S.C. 131-166; 5 U.S.C. 150; 17 U.S.C. 1-215; 20 U.S.C. 91; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition of library materials | 770 | 791 | 866 |
| 2. Organization of the collections | 2,889 | 3,019 | 3,104 |
| 3. Reader and reference services | 2,139 | 2,274 | 2,504 |
| 4. Maintenance and protective services | 1,123 | 1,353 | 1,495 |
| 5. Executive direction and general administrative services | 963 | 1,018 | 1,064 |
| Total obligations | 7,884 | 8,455 | 9,033 |
| Financing: | | | |
| Unobligated balance lapsing | 239 | | |
| New obligational authority (appropriation) | 8,123 | 8,455 | 9,033 |

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of library materials.*—The Library's collections are developed in accordance with established acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1963 is: intensification of acquisitions activities and continued improvement in acquisition procedures and in exchange relations with institutions in the more important areas of the world. The collections totaled 41,283 thousand items as of June 30, 1961, and consisted of 12,330 thousand books and pamphlets; 17,731 thousand manuscript pieces and 11,222 thousand maps, pieces of music, reels of microfilm, photographs and other miscellaneous items. Of the items received, about 1 million are added to the permanent collections annually. Those received from various sources in 1961 and estimated for 1962 and 1963 are as follows (in thousands):

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Purchase | 570 | 585 | 615 |
| Deposit by virtue of law: | | | |
| Copyright | 400 | 402 | 404 |
| Other | 720 | 720 | 725 |
| Transfer from Federal agencies | 1,806 | 1,850 | 1,900 |
| Official donation from State and local agencies | 126 | 130 | 135 |
| Exchange | 632 | 650 | 700 |
| Gift from individual and unofficial sources | 1,697 | 1,000 | 1,000 |
| Total | 5,950 | 5,337 | 5,479 |

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs and the main National Union Catalog (card catalog) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1963 are the cataloging of a larger number of the materials received during the

year, improved cataloging methods and procedures to assure the usefulness of the collections; and the filing into and general maintenance of the card catalogs on a more current basis.

Selected performance data for 1961 and estimated for 1962 and 1963 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Volumes fully cataloged and added to the classified collections | 134 | 140 | 145 |
| Items otherwise organized for use (without full cataloging) | 28 | 32 | 32 |
| Cards filed in catalogs | 1,464 | 1,600 | 1,650 |
| Volumes bound | 102 | 115 | 115 |
| Items repaired, cleaned, mounted, etc. | 229 | 230 | 230 |
| Cards received by the National Union Catalog | 1,219 | 1,225 | 1,250 |
| Serial parts processed | 1,735 | 1,800 | 1,850 |

3. *Reader and reference services.*—Books and other library materials are provided inside and outside of the Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1963 is to improve circulation, reference, and bibliographic services. The workload in all major activities is expected to increase in 1962 and 1963 as follows (in thousands):

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Reader and reference services: | | | |
| Materials served | 1,772 | 1,800 | 1,810 |
| Units issued on loan | 202 | 220 | 225 |
| Reference inquiries answered in person | 327 | 330 | 335 |
| Reference requests by telephone | 184 | 195 | 200 |
| Reference letters | 89 | 90 | 95 |
| Law library reader and reference services: | | | |
| Books and pamphlets served | 275 | 300 | 325 |
| Reference inquiries answered | 52 | 55 | 58 |

4. *Maintenance and protective services.*—A staff of 200, including 82 part-time charwomen, preserves, cleans, and maintains the two Library buildings, collections, and grounds; operates telephone switchboards, elevators, check stands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. The guard force staff of 76 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 6,447 | 6,864 | 7,282 |
| Positions other than permanent | 120 | 135 | 135 |
| Other personnel compensation | 100 | 48 | 48 |
| Total personnel compensation | 6,667 | 7,047 | 7,465 |
| 12 Personnel benefits | 491 | 534 | 555 |
| 21 Travel and transportation of persons | 2 | 6 | 6 |
| 22 Transportation of things | 1 | 1 | 1 |
| 23 Rent, communications, and utilities | 112 | 280 | 396 |
| 24 Printing and reproduction | 544 | 530 | 545 |
| 25 Other services | 7 | 5 | 5 |
| Services of other agencies | 10 | 10 | 10 |
| 26 Supplies and materials | 50 | 41 | 49 |
| 42 Insurance claims and indemnities | | 1 | 1 |
| Total obligations | 7,884 | 8,455 | 9,033 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,130 | 1,169 | 1,220 |
| Full-time equivalent of other positions..... | 42 | 42 | 42 |
| Average number of all employees..... | 1,091 | 1,158 | 1,209 |
| Number of employees at end of year..... | 1,213 | 1,252 | 1,303 |
| Average GS grade..... | 6.6 | 6.6 | 6.7 |
| Average GS salary..... | \$6,187 | \$6,120 | \$6,227 |

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, **[\$1,600,000]** \$1,619,700. (17 U.S.C. 1-215; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Receiving and accounting for applications, fees, and correspondence..... | 389 | 369 | 374 |
| 2. Examining copyright applications..... | 392 | 412 | 417 |
| 3. Indexing and cataloging materials received..... | 370 | 394 | 399 |
| 4. Reference services..... | 173 | 184 | 186 |
| 5. Printing the catalog of copyright entries and bulletins of decisions..... | 40 | 35 | 35 |
| 6. General supervision and legal services..... | 219 | 206 | 209 |
| Total obligations..... | 1,583 | 1,600 | 1,620 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation)..... | 1,589 | 1,600 | 1,620 |

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1961 and estimates for 1962 and 1963 are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Income: | | | |
| Fees applied..... | 1,010 | 1,020 | 1,030 |
| Estimated value of materials deposited..... | 604 | 610 | 616 |
| Total income..... | 1,614 | 1,630 | 1,646 |
| Costs: | | | |
| Salaries..... | 1,390 | 1,414 | 1,434 |
| Other costs..... | 193 | 186 | 186 |
| Total costs..... | 1,583 | 1,600 | 1,620 |

The program and performance under each of the activities described are predicated on an estimated 252 thousand copyright registrations during 1963, an estimated 249 thousand during 1962, and an actual 247 thousand during 1961.

1. *Receiving and accounting for applications, fees and correspondence.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1961 and estimates for 1962 and 1963 are as follows (in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Registrations..... | 247 | 249 | 252 |
| Mail received and dispatched..... | 540 | 546 | 551 |

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Cases and documents examined..... | 277 | 280 | 283 |
| Registrations and recordation of documents..... | 260 | 263 | 266 |
| Letters written..... | 35 | 35 | 35 |

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 247 thousand registrations cataloged in 1961 and estimates for 1962 and 1963 are 249 thousand and 252 thousand, respectively.

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Titles searched..... | 71 | 72 | 73 |
| Letters and search reports written..... | 20 | 21 | 21 |

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects. For the next several years, a major effort of the Copyright Office will be directed toward the preparation, introduction, and enactment of legislation revising the entire copyright statute.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,375 | 1,409 | 1,429 |
| Other personnel compensation..... | 15 | 5 | 5 |
| Total personnel compensation..... | 1,390 | 1,414 | 1,434 |
| 12 Personnel benefits..... | 101 | 107 | 107 |
| 21 Travel and transportation of persons..... | 3 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 9 | 9 | 9 |
| 24 Printing and reproduction..... | 68 | 57 | 57 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 10 | 5 | 5 |
| 31 Equipment (books and other library materials)..... | 2 | 2 | 2 |
| Total obligations..... | 1,583 | 1,600 | 1,620 |

LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

COPYRIGHT OFFICE—Continued

SALARIES AND EXPENSES—continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 247 | 247 | 247 |
| Average number of all employees..... | 244 | 247 | 247 |
| Number of employees at end of year..... | 252 | 243 | 243 |
| Average GS grade..... | 5.9 | 6.0 | 6.0 |
| Average GS salary..... | \$5,654 | \$5,718 | \$5,799 |

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), [\$1,809,200] \$1,876,800: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (2 U.S.C. 166; *Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research and analysis..... | 1,494 | 1,532 | 1,584 |
| 2. Preparation of indexes and digests..... | 81 | 84 | 86 |
| 3. Reference files, bibliographies, and congressional reader services..... | 116 | 120 | 130 |
| 4. Administration..... | 70 | 73 | 77 |
| Total obligations..... | 1,761 | 1,809 | 1,877 |
| Financing: | | | |
| Unobligated balance lapsing..... | 19 | | |
| New obligational authority (appropriation) | 1,780 | 1,809 | 1,877 |

The Legislative Reference Service prepares research reports, digests, etc., and supplies information in answer to inquiries from Members and committees of Congress.

1. *Research and analysis.*—The Legislative Reorganization Act of 1946 lists 19 specific fields of congressional concern in which top-level research by senior specialists is authorized. These fields correspond in general to the areas of committee responsibility. The following 13 fields are now covered by one or more senior specialists: International economics, international relations, taxation and fiscal policy, American government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. The senior specialists provide authoritative research and consultative services. In addition, six subject matter divisions, upon request, furnish to Members and committees information on, or analysis of, public affairs problems in report form or otherwise, charts, translations, and bibliographies, and answers to spot reference questions. In 1961, 84 thousand congressional inquiries were answered, an increase of 3.9% over the number answered in 1960. The number of inquiries in 1962 is estimated at 88 thousand; and in 1963, 93 thousand.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the first session of the Eighty-eighth Congress as were digested for the first session of the Eighty-seventh Congress.

3. *Reference files, bibliographies, and congressional reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained as the basis for reply to a high percentage of inquiries; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the congressional reading room. During 1961, 106 thousand reference file items were processed, 14 thousand bibliographic citations prepared, 128 thousand published items acquired and processed, and 4 thousand readers served.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,561 | 1,617 | 1,682 |
| Positions other than permanent..... | 23 | 25 | 25 |
| Other personnel compensation..... | 13 | 6 | 6 |
| Total personnel compensation..... | 1,597 | 1,649 | 1,714 |
| 12 Personnel benefits..... | 111 | 118 | 121 |
| 21 Travel and transportation of persons..... | 4 | 4 | 4 |
| 24 Printing and reproduction..... | 27 | 24 | 24 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 20 | 13 | 13 |
| Total obligations..... | 1,761 | 1,809 | 1,877 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 203 | 203 | 210 |
| Full-time equivalent of other positions..... | 5 | 5 | 5 |
| Average number of all employees..... | 195 | 198 | 206 |
| Number of employees at end of year..... | 224 | 227 | 234 |
| Average GS grade..... | 9.3 | 9.5 | 9.4 |
| Average GS salary..... | \$8,222 | \$8,406 | \$8,412 |

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, [\$2,347,000] \$2,542,200. (2 U.S.C. 150; *Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Supplying cards for the Library of Congress..... | 274 | 285 | 302 |
| 2. Supplying cards for other libraries..... | 1,453 | 1,529 | 1,691 |
| 3. Preparation, printing, and distribution of publications related to cataloging..... | 104 | 118 | 123 |
| 4. Preparation, printing, and distribution of the National Union Catalog..... | 265 | 330 | 337 |
| 5. Preparation, printing, and distribution of the Subject Catalog..... | 72 | 85 | 89 |
| Total obligations..... | 2,168 | 2,347 | 2,542 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 2,173 | 2,347 | 2,542 |

The card division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 140 million catalog cards representing some 3,475 thousand titles, and fills orders from over 14 thousand regular subscribers—mostly libraries—in the United States and abroad. In 1961, 111% of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of \$2,410 thousand were deposited in miscellaneous receipts of the Treasury in 1961. The objectives for 1963 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy; providing older series of cards by electrostatic printing process thereby conserving space and providing fuller service; and the continued improvement of the National Union Catalog.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1961 was 4,560 thousand; estimated for 1962, 4,600 thousand; and for 1963, 4,650 thousand.

2. *Supplying cards for other libraries.*—The number of cards sold in 1961 was 35.7 million; estimated for 1962, 40 million; and for 1963, 45 million.

3. *Preparation, printing, and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications.

4. *Preparation, printing, and distribution of the National Union Catalog.*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of Motion Pictures and Filmstrips (quarterlies with annual cumulation), and Music and Phonorecords (issued on a 6-month basis and annual cumulation). There were 1,165 paid subscriptions for all issues in calendar year 1960, and it is estimated that there will be 1,200 subscriptions for 1961 and 1,300 for 1962. Included under this activity is the National Library of Medicine Catalog.

5. *Preparation, printing, and distribution of the Subject Catalog.*—This catalog is issued in three quarterly volumes with an annual cumulation. There were 454 paid subscriptions for calendar year 1960. It is estimated that there will be 475 paid subscriptions in 1961 and about 500 in 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,186 | 1,373 | 1,447 |
| Other personnel compensation..... | 138 | | 55 |
| Total personnel compensation..... | 1,324 | 1,373 | 1,502 |
| 12 Personnel benefits..... | 91 | 109 | 113 |
| 21 Travel and transportation of persons..... | 4 | 4 | 4 |
| 22 Transportation of things..... | 2 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 39 | 39 | 39 |
| 24 Printing and reproduction..... | 690 | 800 | 862 |
| 25 Other services..... | 2 | 1 | 1 |
| 26 Supplies and materials..... | 16 | 18 | 18 |
| Total obligations..... | 2,168 | 2,347 | 2,542 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 265 | 288 | 302 |
| Average number of all employees..... | 247 | 287 | 301 |
| Number of employees at end of year..... | 267 | 298 | 312 |
| Average GS grade..... | 4.4 | 4.4 | 4.3 |
| Average GS salary..... | \$4,808 | \$4,782 | \$4,804 |

【INCREASE OF THE LIBRARY OF CONGRESS】

【GENERAL INCREASE OF THE LIBRARY】

BOOKS FOR THE GENERAL COLLECTIONS, LIBRARY OF CONGRESS

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, 【\$470,000】 \$605,000, to continue available during the next succeeding fiscal year. (2 U.S.C. 131, 132, 132a; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of books and library materials (total obligations)..... | 400 | 476 | 605 |
| Financing: | | | |
| Unobligated balance brought forward..... | —6 | —6 | |
| Unobligated balance carried forward..... | 6 | | |
| New obligational authority (appropriation) | 400 | 470 | 605 |

This appropriation is used to acquire domestic and foreign trade publications, both current and noncurrent. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1963 are: to continue the procurement of important research materials to strengthen the Library's collections; to acquire selected important foreign newspapers and periodicals; to increase the acquisition of important materials from critical areas, particularly from Eastern Europe, Africa, and the Orient; to increase the acquisition of materials in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; and to greatly expand the microfilming of deteriorating materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 7 | 16 | 16 |
| 22 Transportation of things..... | 3 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 10 | 10 | 10 |
| 31 Equipment..... | 379 | 448 | 577 |
| Total obligations..... | 400 | 476 | 605 |

【INCREASE OF THE LAW LIBRARY】

BOOKS FOR THE LAW LIBRARY, LIBRARY OF CONGRESS

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, 【\$90,000】 \$110,000, to continue available during the next succeeding fiscal year. (2 U.S.C. 131, 132, 135, 137, 138; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of books and other library materials (total obligations)..... | 105 | 91 | 110 |
| Financing: | | | |
| Unobligated balance brought forward..... | —16 | —1 | |
| Unobligated balance carried forward..... | 1 | | |
| New obligational authority (appropriation) | 90 | 90 | 110 |

LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

[[INCREASE OF THE LIBRARY OF CONGRESS]]—Continued

[[INCREASE OF THE LAW LIBRARY]]—continued

BOOKS FOR THE LAW LIBRARY, LIBRARY OF CONGRESS—Continued

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign trade publications, both current and noncurrent. The legal publications acquired by purchase constitute a most important part of the law library's acquisitions representing approximately 50% of the number received annually. It is planned to continue the comprehensive coverage of the older jurisdictions, initiate similar programs for newly independent countries, and to acquire by photoduplication much-needed but hard-to-get materials from the Far and Near East. The purchase of microfilm copies of official legal gazettes is also planned not only to avoid the high cost of binding but also to insure the preservation of this perishable material.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 1 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 3 | 3 | 3 |
| 31 Equipment..... | 100 | 85 | 104 |
| Total obligations..... | 105 | 91 | 110 |

BOOKS FOR THE SUPREME COURT

Note.—The appropriation under this head has been transferred to the Supreme Court of the United States in the Judiciary chapter.

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

For necessary salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, **[\$1,786,100]** \$1,884,700. (2 U.S.C. 135a, 135a note, 135b; 71 Stat. 630; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Procurement and distribution..... | 1,576 | 1,636 | 1,721 |
| 2. Cataloging, reference, circulating, and training services..... | 143 | 150 | 164 |
| Total obligations..... | 1,719 | 1,786 | 1,885 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 1,723 | 1,786 | 1,885 |

The division for the blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. territories, and insular possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through

31 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Talking books purchased: | | | |
| (a) New titles..... | 356 | 315 | 315 |
| (b) Old titles re-recorded..... | 5 | 30 | 30 |
| Embossed books and magazines: | | | |
| (a) Press braille, made to order, titles..... | 162 | 200 | 245 |
| (b) Purchased from catalog, ready-made titles..... | 101 | | |
| Talking book machines: | | | |
| Purchased..... | 11,680 | 10,000 | 10,000 |
| Repaired..... | 13,070 | 10,000 | 11,000 |
| Salvaged-scrapped..... | 230 | 10,000 | 10,000 |
| Records replaced..... | 13,794 | 15,000 | 15,000 |

Objectives for 1963 are (1) the sustained procurement of braille and talking books, (2) procurement of more copies of popular titles, (3) procurement of a sufficient number of machines to equip newly registered blind readers and to replace single-speed machines, and (4) continued increased emphasis on research in sound reproduction.

2. *Cataloging, reference, circulation, and training services.*—Catalogs of talking and braille books are prepared and maintained, including a Union Catalog of Hand Copied Books in Braille which brings together a record of holdings of all libraries for the blind. The division also maintains a unique collection (about 28 thousand volumes) of books in braille not available elsewhere for loan in the United States. During the past 5-year period 1957-61 the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 59 thousand to 71 thousand and circulation from 1,555 thousand units (volumes or containers) to about 2,288 thousand. The number of readers and circulation are expected to continue to increase in 1962 and 1963. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During 1961, 597 individuals were certified as compared to 544 in 1960, and it is anticipated that this level will continue during 1962 and 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 164 | 173 | 176 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 165 | 173 | 176 |
| 12 Personnel benefits..... | 12 | 13 | 13 |
| 21 Travel and transportation of persons..... | 13 | 7 | 7 |
| 22 Transportation of things..... | 2 | | |
| 23 Rent, communications, and utilities..... | 9 | 6 | 6 |
| 24 Printing and reproduction..... | 19 | 13 | 13 |
| 25 Other services..... | 127 | 190 | 202 |
| 26 Supplies and materials..... | 50 | 17 | 28 |
| 31 Equipment..... | 1,322 | 1,367 | 1,440 |
| Total obligations..... | 1,719 | 1,786 | 1,885 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 29 | 31 | 31 |
| Average number of all employees..... | 28 | 30 | 30 |
| Number of employees at end of year..... | 28 | 31 | 31 |
| Average GS grade..... | 6.0 | 5.8 | 5.8 |
| Average GS salary..... | \$5,837 | \$5,767 | \$5,849 |

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS
SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), \$112,800, to remain available until expended. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Organizing, arranging, indexing, and micro-filming (total obligations)..... | 103 | 118 | 118 |
| Financing: | | | |
| Unobligated balance brought forward..... | -34 | -44 | -39 |
| Unobligated balance carried forward..... | 44 | 39 | 34 |
| New obligational authority (appropriation) | 113 | 113 | 113 |

Public Law 85-147 (2 U.S.C. 131), approved August 16, 1957, authorizes an appropriation of \$720 thousand to remain available until expended to arrange, index, and microfilm the papers of the Presidents of the United States in the collections of the Library of Congress. The purpose is to preserve their contents and to make them more readily available for research. The program was started in 1959 with an appropriation of \$107 thousand. The objectives for the fifth year will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes by photo-offset in editions of 1,000 copies each.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 78 | 93 | 93 |
| 12 Personnel benefits..... | 5 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 2 |
| 24 Printing and reproduction..... | 17 | 17 | 17 |
| Total obligations..... | 103 | 118 | 118 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 17 | 19 | 19 |
| Average number of all employees..... | 15 | 17 | 17 |
| Number of employees at end of year..... | 17 | 17 | 17 |
| Average GS grade..... | 6.2 | 6.2 | 6.2 |
| Average GS salary..... | \$5,276 | \$5,332 | \$5,428 |

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

For necessary expenses to enable the Librarian of Congress to provide for the conversion to safety base film of the George Kleine Collection of nitrate film, and the paper prints of early American motion pictures now in the custody of the Library, \$60,600. (2 U.S.C. 131; Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Converting paper prints and nitrate film to safety base film (total obligations)..... | 61 | 61 | 61 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 61 | 61 | 61 |

For 1961, \$61 thousand was appropriated to enable the Librarian of Congress to provide for the conversion to safety base film of the George Kleine collection of nitrate film, and the paper prints of early American motion pictures now in the custody of the Library.

With these funds, approximately 132 thousand feet of paper prints were converted.

It is anticipated that with the \$61 thousand appropriated for 1962, an additional 132 thousand feet of paper prints will be converted.

The \$61 thousand requested for 1963 will allow for the conversion of an additional 132 thousand feet of paper prints.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 8 | 8 | 8 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 25 Other services..... | 51 | 51 | 51 |
| Total obligations..... | 61 | 61 | 61 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 2 | 2 | 2 |
| Average GS grade..... | 3.0 | 3.0 | 3.0 |
| Average GS salary..... | \$3,935 | \$4,014 | \$4,128 |

【REVISION OF ANNOTATED CONSTITUTION】

【SALARIES AND EXPENSES】

【For necessary expenses to enable the Librarian to revise and extend the Annotated Constitution of the United States of America, \$25,000, to remain available until expended (S.J. Res. 176, September 13, 1960; 74 Stat. 898-899)]. (Legislative Branch Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Preparation and revision of the Annotated Constitution of the United States (total obligations)..... | | 13 | 12 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | -12 |
| Unobligated balance carried forward..... | | 12 | |
| New obligational authority (appropriation)..... | | 25 | |

Public Law 86-754 (74 Stat. 898), approved September 13, 1960, authorizes and directs the Librarian of Congress to have prepared a revised edition of the Annotated Constitution of the United States of America, such revised edition to be printed as a Senate document, specifies the number of copies to be for the use of the House and the Senate, and provides that sums appropriated be available until expended.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Temporary employment..... | | 12 | 12 |

LIBRARY OF CONGRESS—Continued

Current authorizations—Continued

【REVISION OF ANNOTATED CONSTITUTION】—Continued

【SALARIES AND EXPENSES】—continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | | 1 | |
| Total obligations..... | | 13 | 12 |

Personnel Summary

| | | | |
|---|--|---|---|
| Average number of all employees..... | | 3 | 3 |
| Number of employees at end of year..... | | 3 | 0 |

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS

(SPECIAL FOREIGN CURRENCY PROGRAM)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), 【\$400,000 of which \$363,500】 to remain available until expended, \$770,000 of which \$710,000 shall be available for the purchase of foreign currencies which accrue under that Act and which the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisitions of books and other library materials..... | | 315 | 607 |
| 2. Bibliographic listing..... | | | 15 |
| 3. Operation of centers..... | | 48 | 88 |
| 4. Program support (U.S. dollars)..... | | 37 | 60 |
| Total obligations..... | | 400 | 770 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 400 | 770 |

Section 104(n) of the Agricultural Trade Development and Assistance Act of 1954 (established by Public Law 85-931, approved Sept. 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the United States. The program is being initiated on a pilot project basis in three countries in 1962: India, Pakistan, and United Arab Republic. It is proposed to continue the program in 1963 on a somewhat expanded basis in the same countries. Of the total amount requested, \$710 thousand will be used to purchase foreign currencies, while \$60 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received, during the pilot project stage concerning materials available in these countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies and distributed to selected libraries and

research centers in the United States, including the Library of Congress.

2. *Bibliographic listing.*—Lists of materials acquired in these three countries will be prepared and distributed to libraries and research centers in the United States to inform scholars of the range of books, serials, and other library materials available under this program.

3. *Operation of centers.*—Centers staffed with foreign nationals and a limited number of U.S. personnel will handle the acquisition, listing, microfilming, etc.

4. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of U.S. personnel abroad, salaries of the coordinating staff of two persons at the Library of Congress, and travel in some instances.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 102 | 185 |
| Other personnel compensation..... | | 6 | 15 |
| Total personnel compensation..... | | 108 | 200 |
| 12 Personnel benefits..... | | 3 | 5 |
| 21 Travel and transportation of persons..... | | 43 | 35 |
| 22 Transportation of things..... | | 20 | 24 |
| 23 Rent, communications, and utilities..... | | 27 | 62 |
| 24 Printing and reproduction..... | | 10 | 24 |
| 25 Other services..... | | 6 | 9 |
| 26 Supplies and materials..... | | 4 | 7 |
| 31 Equipment..... | | 15 | 20 |
| Books and library materials..... | | 165 | 384 |
| Total obligations..... | | 400 | 770 |

Personnel Summary

| | | | |
|--|--|----|----|
| Total number of permanent positions..... | | 36 | 65 |
| Average number of all employees..... | | 29 | 65 |
| Number of employees at end of year..... | | 36 | 65 |

INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK CATHOLIC CHURCH RECORDS IN ALASKA

For necessary expenses to carry out the provisions of the Act of July 31, 1961 (75 Stat. 241), \$15,000, to remain available until expended. (2 U.S.C. 131.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Indexing and microfilming records of the Russian Orthodox Church in Alaska (total obligations) (object class 24)..... | | | 15 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 15 |

Public Law 87-113, approved July 31, 1961, authorizes an appropriation of \$15 thousand to arrange, transcribe into Latin characters, index, and microfilm the records of the Orthodox Greek Catholic Church in Alaska in the collections of the Library of Congress. Most of the microfilming work is contemplated for completion in 1963. When master films are completed, copies will be available through the Library's photoduplication service at cost.

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
 "International Educational Exchange Activities, Department of State."
 "Operations, National Library of Medicine, Public Health Service, Department of Health, Education, and Welfare."

Permanent authorizations:

OLIVER WENDELL HOLMES DEVISE FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Preparation of the history of the Supreme Court..... | 57 | 80 | 58 |
| 2. Lectures..... | 2 | 4 | 2 |
| Total obligations (object class 25)..... | 59 | 84 | 60 |
| Financing: | | | |
| Unobligated balance brought forward..... | -329 | -287 | -228 |
| Unobligated balance carried forward..... | 287 | 228 | 175 |
| New obligational authority (appropriation)..... | 17 | 25 | 7 |

The Oliver Wendell Holmes devise fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LIBRARY OF CONGRESS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Organization of collections: | | | |
| Department of Defense..... | 673 | 560 | 409 |
| Other agencies..... | 132 | 130 | 130 |
| 2. Reference services: | | | |
| Air Force..... | 3,889 | 3,905 | 3,905 |
| Other agencies..... | 422 | 403 | 403 |
| 3. Legislative Reference Service: Congressional committees and commissions..... | 25 | 25 | 25 |
| Total obligations..... | 5,140 | 5,022 | 4,872 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 227 | 320 | 320 |
| Advances and reimbursements from other accounts..... | 5,246 | 5,022 | 4,872 |
| Unobligated balance carried forward..... | -320 | -320 | -320 |
| Unobligated balance lapsing..... | -13 | | |
| Total financing..... | 5,140 | 5,022 | 4,872 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,877 | 3,796 | 3,683 |
| Positions other than permanent..... | 530 | 525 | 512 |
| Other personnel compensation..... | 101 | 98 | 98 |
| Total personnel compensation..... | 4,508 | 4,419 | 4,293 |
| 12 Personnel benefits..... | 322 | 327 | 318 |
| 21 Travel and transportation of persons..... | 43 | 44 | 43 |
| 23 Rent, communications, and utilities..... | 27 | 33 | 33 |
| 24 Printing and reproduction..... | 93 | 83 | 70 |
| 25 Other services..... | 58 | 51 | 51 |
| 26 Supplies and materials..... | 33 | 34 | 34 |
| 31 Equipment..... | 50 | 25 | 25 |
| 41 Grants, subsidies, and contributions..... | 6 | 6 | 6 |
| Total obligations..... | 5,140 | 5,022 | 4,872 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 569 | 549 | 528 |
| Full-time equivalent of other positions..... | 99 | 103 | 100 |
| Average number of all employees..... | 668 | 652 | 628 |
| Number of employees at end of year..... | 693 | 650 | 650 |
| Average GS grade..... | 8.7 | 8.6 | 8.6 |
| Average GS salary..... | \$6,852 | \$6,778 | \$6,778 |

GOVERNMENT PRINTING OFFICE

Current authorizations:

PRINTING AND BINDING

For authorized printing and binding for the Congress; not to exceed \$7,500 for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; **[\$13,400,000] \$15,200,000; Provided,** That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture); *Provided further,* That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Printing, binding, and distribution (total obligations) (object class 24)..... | 17,000 | 10,000 | 13,500 |
| Financing: | | | |
| Obligations in excess of availability (73 Stat. 412)..... | 5,100 | | |
| Liquidation of prior year obligations..... | | 3,400 | 1,700 |
| New obligational authority (appropriation)..... | 11,900 | 13,400 | 15,200 |

GOVERNMENT PRINTING OFFICE—Continued

Current authorizations—Continued

PRINTING AND BINDING—Continued

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress, the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (75 Stat. 334).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed \$1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [\$4,724,000] \$4,683,600; *Provided*, That \$200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Sales distribution..... | 2,519 | 2,874 | 2,852 |
| 2. Distribution for other agencies and Members of Congress..... | 582 | 655 | 648 |
| 3. Depository library distribution..... | 611 | 629 | 629 |
| 4. Cataloging and indexing..... | 328 | 361 | 359 |
| 5. Contingency fund..... | | 200 | 200 |
| Total direct program costs (including contingency fund)..... | 4,039 | 4,719 | 4,689 |
| Reimbursable program: | | | |
| 2. Distribution for other agencies and Members of Congress..... | 126 | 65 | 65 |
| Total program costs..... | 4,165 | 4,784 | 4,754 |
| Change in selected resources ¹ | 5 | 5 | -5 |
| Total obligations..... | 4,170 | 4,789 | 4,749 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -126 | -65 | -65 |
| New obligational authority (appropriation) | 4,044 | 4,724 | 4,684 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$0; 1961, \$5 thousand; 1962, \$10 thousand; 1963, \$5 thousand.

The work programs of the Office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sale price is set at the cost of manufacture plus 50%. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1961, earnings from the sale of publications

amounted to \$5,085 thousand. It is estimated that earnings for 1962 will be \$5,300 thousand and \$5,750 thousand for 1963. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any Government agency. Mailing services for farmers' bulletins, soil surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, 1 copy of every Government publication is supplied to more than 593 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the U.S. Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Number of sales orders..... | 3,133 | 3,450 | 3,800 |
| Letters of inquiry..... | 1,719 | 1,900 | 2,100 |
| Amount of sales..... | \$9,360 | \$10,300 | \$11,300 |
| Number of publications sold..... | 53,335 | 58,000 | 64,000 |
| Publications distributed for other Govern- ment agencies..... | 78,674 | 82,000 | 85,000 |
| Number of publications distributed to de- pository libraries..... | 5,032 | 5,300 | 5,600 |
| Number of publications cataloged and indexed..... | 53 | 57 | 60 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 2,207 | 2,369 | 2,419 |
| Positions other than permanent..... | 384 | 480 | 480 |
| Other personnel compensation..... | 204 | 79 | 79 |
| Total personnel compensation..... | 2,794 | 2,927 | 2,977 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 2,675 | 2,863 | 2,913 |
| 12 Personnel benefits..... | 158 | 171 | 174 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 67 | 71 | 71 |
| 24 Printing and reproduction..... | 738 | 844 | 844 |
| 25 Other services..... | 88 | 96 | 96 |
| 26 Supplies and materials..... | 304 | 349 | 349 |
| 31 Equipment..... | 12 | 127 | 33 |
| Contingency fund..... | | 200 | 210 |
| Total direct obligations..... | 4,044 | 4,724 | 4,684 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 119 | 64 | 64 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 6 | | |
| Total reimbursable obligations..... | 126 | 65 | 65 |
| Total obligations..... | 4,170 | 4,789 | 4,749 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 482 | 511 | 511 |
| Full-time equivalent of other positions..... | 89 | 111 | 111 |
| Average number of all employees..... | 563 | 617 | 617 |
| Number of employees at end of year..... | 746 | 760 | 760 |
| Average salary of ungraded positions..... | \$4,660 | \$4,685 | \$4,783 |

ACQUISITION OF SITE AND CONSTRUCTION OF ANNEX

For necessary expenses in carrying out the provisions of the Act approved October 3, 1961 (Public Law 87-373), \$6,450,000, to remain available until expended, and to be available for transfer to the Administrator of General Services.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of site and construction of annex (total program costs—obligations) (object class 32)..... | | | 6,450 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 6,450 |

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Printing and binding..... | 97,568 | 106,111 | 107,996 |
| Capital outlay: Acquisition of equipment..... | 870 | 1,766 | 1,160 |
| Total operating costs, funded, and capital outlay..... | 98,438 | 107,877 | 109,156 |
| Changes in selected resources ¹ | -490 | 1,844 | 402 |
| Total obligations..... | 97,948 | 109,721 | 109,558 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Revenue from printing and binding..... | 102,822 | 112,411 | 114,796 |
| Proceeds from sale of equipment..... | 24 | | |
| Total revenues and other receipts..... | 102,846 | 112,411 | 114,796 |
| Unobligated balance brought forward..... | 16,022 | 16,897 | 12,522 |
| Change in unfilled customers' orders..... | -1,024 | 235 | 400 |
| Capital transfer: Payment of earnings..... | -3,000 | -7,300 | -5,500 |
| Unobligated balance carried forward..... | -16,897 | -12,522 | -12,660 |
| Financing applied to program..... | 97,948 | 109,721 | 109,558 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 97,948 | 109,721 | 109,558 |
| Increase (-) or decrease in gross unpaid obligations..... | -1,686 | 869 | 200 |
| Gross expenditures..... | 96,262 | 110,590 | 109,758 |
| Revenues and other receipts (from program and financing)..... | 102,846 | 112,411 | 114,796 |
| Increase (-) or decrease in accounts receivable, net..... | -2,379 | 1,339 | 690 |
| Applicable receipts..... | 100,468 | 113,750 | 115,486 |
| Budget expenditures..... | -4,205 | -3,160 | -5,728 |

¹ Balances of selected resources are identified on the statement of financial condition.

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C.).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (75 Stat. 334).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are deposited in the Treasury of the United States and credited to miscellaneous receipts (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Operating revenue and expense: | | | |
| Revenue..... | 102,822 | 112,411 | 114,796 |
| Expense..... | 98,559 | 107,111 | 109,046 |
| Net operating income..... | 4,264 | 5,300 | 5,750 |
| Nonoperating income or loss (-): | | | |
| Proceeds from sale of equipment..... | 24 | | |
| Net book value of assets sold (-)..... | -12 | | |
| Net nonoperating income..... | 12 | | |
| Net income for the year..... | 4,276 | 5,300 | 5,750 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 9,382 | 10,658 | 8,658 |
| Payment of earnings to Treasury (-)..... | -3,000 | -7,300 | -5,500 |
| Retained earnings, end of year..... | 10,658 | 8,658 | 8,908 |

GOVERNMENT PRINTING OFFICE—Continued

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 8,912 | 10,118 | 5,978 | 6,206 |
| Accounts receivable, net..... | 10,108 | 12,487 | 11,148 | 10,458 |
| Selected assets: ¹ | | | | |
| Work in process..... | 14,589 | 13,565 | 13,800 | 14,200 |
| Commodities for sale..... | 2,975 | 3,108 | 3,300 | 3,500 |
| Supplies, deferred charges, etc..... | 6,203 | 6,243 | 7,583 | 7,485 |
| Fixed assets, net..... | 10,016 | 9,882 | 10,656 | 10,766 |
| Work to be capitalized..... | 7 | 7 | | |
| Total assets..... | 52,810 | 55,410 | 52,465 | 52,615 |
| Liabilities: | | | | |
| Current..... | 8,612 | 9,937 | 8,991 | 8,891 |
| Government equity: | | | | |
| Non-interest-bearing capital: Start and end of year..... | 34,815 | 34,815 | 34,815 | 34,815 |
| Retained earnings..... | 9,382 | 10,658 | 8,658 | 8,908 |
| Total Government equity..... | 44,198 | 45,474 | 43,474 | 43,724 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unobligated balance..... | 16,022 | 16,897 | 12,522 |
| Unpaid undelivered orders ¹ | 8,975 | 9,336 | 9,413 |
| Invested capital and earnings..... | 19,201 | 19,240 | 21,539 |
| Total Government equity..... | 44,198 | 45,474 | 43,724 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 32,709 | 33,423 | 33,350 |
| Other personnel compensation..... | 5,252 | 6,908 | 7,050 |
| Add excess of annual leave earned over leave taken..... | 87 | | |
| Total personnel compensation..... | 38,048 | 40,331 | 40,400 |
| 12 Personnel benefits..... | 2,667 | 2,827 | 2,887 |
| 21 Travel and transportation of persons..... | 7 | 8 | 9 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 22 Transportation of things..... | 599 | 629 | 634 |
| 23 Rent, communications, and utilities..... | 879 | 968 | 975 |
| 24 Printing and reproduction..... | 30,052 | 31,850 | 31,900 |
| 25 Other services..... | 119 | 127 | 125 |
| 26 Supplies and materials..... | 26,484 | 30,575 | 32,298 |
| 31 Equipment..... | 870 | 1,766 | 1,160 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Less: Intragovernmental expense..... | 1,287 | 1,203 | 1,232 |
| Total costs..... | 98,438 | 107,877 | 109,156 |
| Change in selected resources..... | -490 | 1,844 | 402 |
| Total obligations..... | 97,948 | 109,721 | 109,558 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 5,950 | 6,019 | 6,039 |
| Average number of all employees..... | 5,716 | 5,800 | 5,788 |
| Number of employees at end of year..... | 5,980 | 6,059 | 6,079 |
| Average salary of ungraded positions..... | \$5,722 | \$5,762 | \$5,762 |

GENERAL PROVISIONS

SEC. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in [H. Res. 646 of the Eighty-sixth Congress and H. Res. 16, 138, 139, 219, and 225] *House resolutions* of the Eighty-seventh Congress shall be the permanent law with respect thereto.

SEC. 104. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds. (*Legislative Branch Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|----------------|------------------------|----------------|------------------------|---------------|------------------------|---------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Senate..... | | 4,766 | | 4,790 | | 4,796 | | 4,765 |
| House of Representatives..... | | 5,909 | | 5,698 | | 5,705 | | 5,750 |
| Extension of the Capitol..... | 4,239 | 12,367 | 835 | 6,331 | | 368 | | |
| Senate Office Buildings..... | 30 | 149 | 30 | 270 | | 100 | | 100 |
| Acquisition of property, construction and equipment, additional House Office Building..... | | 34,853 | | 37,597 | | 13,805 | | |
| Additional office building for the United States Senate..... | 733 | 1,046 | 494 | 753 | 89 | 89 | 89 | 89 |
| Changes and improvements, Capitol Power Plant..... | 927 | 1,248 | 439 | 1,644 | | | | |
| Expansion of facilities, Capitol Power Plant..... | 1,927 | 2,558 | 4,360 | 4,640 | 933 | 4,159 | | 1,471 |
| Extension of additional Senate Office Building..... | 157 | 162 | 12 | 49 | | | | |
| Furniture and furnishings, additional Senate Office Building..... | 173 | 181 | 133 | 137 | | | | |
| Remodeling, Senate Office Building..... | 120 | 124 | 52 | 59 | | | | |
| Structural and mechanical care, library buildings and grounds..... | | 550 | | 353 | 1,300 | 2,350 | | 850 |
| Additional library building..... | | | 10 | 75 | | | | |
| Relocation of greenhouses, Botanic Garden..... | 552 | 582 | 45 | 107 | | | | |
| Books for the general collections, Library of Congress..... | 6 | 93 | 6 | 102 | | 105 | | 115 |
| Books for the law library, Library of Congress..... | 16 | 37 | 1 | 25 | | 25 | | 28 |
| Organizing and microfilming the papers of the Presidents, Library of Congress..... | 34 | 59 | 44 | 50 | 39 | 50 | 34 | 45 |
| Revision of Annotated Constitution, Library of Congress..... | | | | | 12 | 12 | | |
| Oliver Wendell Holmes devise fund..... | 329 | 329 | 287 | 287 | 228 | 228 | 175 | 175 |
| Acquisition of site and construction of annex, Government Printing Office..... | | | | | | | | 5,950 |
| Printing and binding, Government Printing Office..... | -5,300 | 1,363 | -5,100 | 1,432 | -1,700 | 1,400 | | 1,200 |
| Other..... | | 2,701 | | 3,069 | | 2,716 | | 2,793 |
| Total, appropriations..... | 3,943 | 69,077 | 1,648 | 67,468 | 901 | 35,908 | 298 | 23,331 |
| Contract authorizations: | | | | | | | | |
| Extension of the Capitol, Architect of the Capitol..... | | | 3,000 | 3,000 | 1,078 | 1,500 | 480 | 1,000 |
| Acquisition of property, construction and equipment, additional House Office Building, Architect of the Capitol..... | 20,053 | 43,500 | 18,335 | 30,500 | 10,045 | 24,500 | 6,261 | 16,000 |
| Changes and improvements, Capitol Power Plant, Architect of the Capitol..... | 730 | 730 | | | | | | |
| Expansion of facilities, Capitol Power Plant, Architect of the Capitol..... | 3,250 | 3,250 | 750 | 750 | 750 | 750 | 133 | 750 |
| Additional library building, Architect of the Capitol..... | 75 | 75 | | | | | | |
| Total, contract authorizations..... | 24,108 | 47,555 | 22,085 | 34,250 | 11,873 | 26,750 | 6,874 | 17,750 |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements, Library of Congress..... | 227 | 593 | 318 | 721 | 320 | 663 | 320 | 651 |
| Government Printing Office revolving fund..... | 16,022 | 8,912 | 16,897 | 10,118 | 12,522 | 5,978 | 12,660 | 6,206 |
| Total, revolving and management funds..... | 16,249 | 9,505 | 17,215 | 10,839 | 12,842 | 6,641 | 12,980 | 6,857 |
| Total, Legislative Branch..... | 44,299 | 126,135 | 40,949 | 112,556 | 25,616 | 69,299 | 20,152 | 47,938 |



THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Current authorizations:

SALARIES

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, **[\$1,479,000] \$1,494,000.** (28 U.S.C. 1, 5, 672-675; Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Salaries, Supreme Court (total obligations)..... | 1,430 | 1,479 | 1,494 |
| Financing: | | | |
| Unobligated balance lapsing..... | 10 | | |
| New obligational authority (appropriation)..... | 1,440 | 1,479 | 1,494 |

Object Classification (in thousands of dollars)

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,278 | 1,315 | 1,329 |
| Positions other than permanent..... | 68 | 79 | 79 |
| Other personnel compensation..... | 4 | | |
| Total personnel compensation..... | 1,349 | 1,394 | 1,408 |
| 12 Personnel benefits..... | 81 | 85 | 86 |
| Total obligations..... | 1,430 | 1,479 | 1,494 |

Personnel Summary

| | | | |
|--|-----|-----|-----|
| Total number of permanent positions..... | 166 | 168 | 168 |
| Full-time equivalent of other positions..... | 18 | 20 | 20 |
| Average number of all employees..... | 178 | 183 | 183 |
| Number of employees at end of year..... | 193 | 205 | 205 |

PRINTING AND BINDING SUPREME COURT REPORTS

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, **[\$92,000] \$108,000.** (28 U.S.C. 411, 412, 673; Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Printing and binding Supreme Court reports (total obligations) (object class 24)..... | 90 | 92 | 108 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 90 | 92 | 108 |

MISCELLANEOUS EXPENSES

For miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$82,800] \$96,200.** (Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous expenses, Supreme Court (total obligations)..... | 70 | 83 | 96 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 70 | 83 | 96 |

Object Classification (in thousands of dollars)

| | | | |
|--|-----------|-----------|-----------|
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 15 | 15 | 15 |
| 24 Printing and reproduction..... | 14 | 15 | 15 |
| 25 Other services..... | 5 | 10 | 6 |
| 26 Supplies and materials..... | 22 | 19 | 19 |
| 31 Equipment..... | 11 | 21 | 38 |
| Total obligations..... | 70 | 83 | 96 |

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); **[\$284,400] \$327,000.** (Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Structural and mechanical care of Supreme Court Building and grounds, including supplying of mechanical furnishings and equipment (total obligations)..... | 283 | 284 | 327 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation)..... | 287 | 284 | 327 |

Object Classification (in thousands of dollars)

| | | | |
|---|-----|-----|-----|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 184 | 188 | 194 |
| Other personnel compensation..... | 44 | 49 | 49 |
| Total personnel compensation..... | 229 | 237 | 243 |
| 12 Personnel benefits..... | 15 | 17 | 17 |
| 25 Other services: | | | |
| General annual repairs..... | 5 | 9 | 9 |
| Annual painting..... | 2 | 3 | 3 |
| Maintenance, air-conditioning system..... | 2 | 2 | 2 |
| Pointing exterior stonework..... | 12 | | 10 |
| Installation of bronze display cases..... | | | 4 |
| Lighting improvements..... | | | 33 |
| Roof repairs..... | | 10 | |
| Clean and birdproof four inner court-yards..... | 13 | | |

SUPREME COURT OF THE UNITED STATES—Con.

Current authorizations—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 5 | 6 | 6 |
| 31 Equipment, annual..... | 1 | 1 | 1 |
| Total obligations..... | 283 | 284 | 327 |

Personnel Summary

| | | | |
|--|----|----|----|
| Total number of permanent positions..... | 33 | 33 | 33 |
| Average number of all employees..... | 33 | 33 | 33 |
| Number of employees at end of year..... | 33 | 33 | 33 |

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States, **[\$6,700] \$6,800.** (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Automobile for the Chief Justice (total obligations)..... | 7 | 7 | 7 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 7 | 7 | 7 |

Object Classification (in thousands of dollars)

| | | | |
|---|----------|----------|----------|
| 11 Personnel compensation: Permanent positions..... | 5 | 5 | 5 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| Total obligations..... | 7 | 7 | 7 |

Personnel Summary

| | | | |
|--|---|---|---|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 1 | 1 | 1 |

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, **\$35,000.** (*2 U.S.C. 132; 28 U.S.C. 672; Legislative Branch Appropriation Act, 1962.*)

Note.—Estimate is for activities previously carried under "Books for the Supreme Court. Library of Congress" in the Legislative chapter.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of books and periodicals (total obligations) (object class 31)..... | 35 | 38 | 35 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 35 | 38 | 35 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Communication services (total obligations)..... | 25 | 26 | 26 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 25 | 26 | 26 |

Object Classification (in thousands of dollars)

| | | | |
|---|-----------|-----------|-----------|
| 11 Personnel compensation: Permanent positions..... | 4 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 20 | 21 | 21 |
| Total obligations..... | 25 | 26 | 26 |

Personnel Summary

| | | | |
|--|---|---|---|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 1 | 1 | 1 |

COURT OF CUSTOMS AND PATENT APPEALS

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, **[\$359,000] \$361,000.** (*5 U.S.C. 836-842; 28 U.S.C. 211-213, 604, 831-834, 961, 962; Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Salaries and expenses (total obligations)..... | 330 | 359 | 361 |
| Financing: | | | |
| Unobligated balance lapsing..... | 27 | | |
| New obligational authority (appropriation) | 357 | 359 | 361 |

The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court on writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

| | Customs cases | | Patent and trademark cases | |
|---------------------------------|---------------|------|----------------------------|------|
| | 1960 | 1961 | 1960 | 1961 |
| Pending, beginning of year..... | 35 | 39 | 129 | 134 |
| Docketed during year..... | 45 | 32 | 127 | 126 |
| Disposed of during year..... | 41 | 41 | 122 | 112 |
| Pending, end of year..... | 39 | 30 | 134 | 148 |

| Object Classification (in thousands of dollars) | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 296 | 304 | 306 |
| Positions other than permanent..... | | 10 | 10 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 296 | 314 | 316 |
| 12 Personnel benefits..... | 17 | 17 | 17 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 2 | 3 | 3 |
| 24 Printing and reproduction..... | 9 | 17 | 17 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | 2 | 4 | 4 |
| Total obligations..... | 330 | 359 | 361 |

Personnel Summary

| | | | |
|--|----|----|----|
| Total number of permanent positions..... | 27 | 28 | 28 |
| Full-time equivalent of other positions..... | | 1 | 1 |
| Average number of all employees..... | 27 | 28 | 28 |
| Number of employees at end of year..... | 26 | 28 | 28 |

CUSTOMS COURT

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; **[\$895,000]** \$919,000: *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (5 U.S.C. 836-842; 28 U.S.C. 251-255, 456, 604, 871, 872, 873, 961, 962; *Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Salaries and expenses (total obligations)..... | 834 | 895 | 919 |
| Financing: | | | |
| Unobligated balance lapsing..... | 7 | | |
| New obligational authority (appropriation)..... | 840 | 895 | 919 |

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

| Classification cases: | CASELOAD | | | |
|---|----------------------------|----------|---------|----------------------|
| | Pending, beginning of year | Received | Decided | Pending, end of year |
| 1960..... | 130,610 | 33,397 | 50,336 | 113,671 |
| 1961..... | 113,671 | 28,212 | 47,098 | 94,785 |
| Reappraisal cases: | | | | |
| 1960..... | 88,381 | 19,747 | 32,276 | 75,852 |
| 1961..... | 75,852 | 26,864 | 12,858 | 89,858 |
| Applications for review: | | | | |
| 1960..... | 170 | 268 | 164 | 274 |
| 1961..... | 274 | 49 | 100 | 223 |
| Petitions for remission of additional duties: | | | | |
| 1960..... | 2 | 3 | 3 | 2 |
| 1961..... | 2 | 3 | 2 | 3 |
| Remands of protests: | | | | |
| 1960..... | 65 | 13 | 56 | 22 |
| 1961..... | 22 | 1 | 13 | 10 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 697 | 767 | 778 |
| Positions other than permanent..... | 17 | 7 | 7 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 716 | 774 | 785 |
| 12 Personnel benefits..... | 45 | 50 | 50 |
| 21 Travel and transportation of persons..... | 17 | 22 | 25 |
| 22 Transportation of things..... | 3 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 10 | 11 | 11 |
| 24 Printing and reproduction..... | 7 | 9 | 9 |
| 25 Other services..... | 12 | 3 | 13 |
| 26 Supplies and materials..... | 6 | 6 | 6 |
| 31 Equipment..... | 18 | 16 | 15 |
| Total obligations..... | 834 | 895 | 919 |

Personnel Summary

| | | | |
|--|----|----|----|
| Total number of permanent positions..... | 89 | 92 | 92 |
| Full-time equivalent of other positions..... | 4 | 2 | 2 |
| Average number of all employees..... | 86 | 93 | 93 |
| Number of employees at end of year..... | 95 | 93 | 93 |

COURT OF CLAIMS

Current authorizations:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, **[\$955,000]** \$1,044,500. (5 U.S.C. 836-842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); *Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Salaries and expenses (total obligations)..... | 904 | 955 | 1,044 |
| Financing: | | | |
| Unobligated balance lapsing..... | 11 | | |
| New obligational authority (appropriation)..... | 915 | 955 | 1,044 |

COURT OF CLAIMS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by either or both Houses of Congress.

CASELOAD

| | Cases not involving overtime pay | | Overtime pay and service class cases | |
|---|----------------------------------|-------|--------------------------------------|-------|
| | 1960 | 1961 | 1960 | 1961 |
| Pending, beginning of year ¹ ----- | 2,251 | 2,407 | 3,777 | 4,523 |
| Docketed during year----- | 759 | 594 | 1,518 | 111 |
| Disposed of during year----- | 603 | 721 | 772 | 1,798 |
| Pending, end of year ¹ ----- | 2,407 | 2,280 | 4,523 | 2,836 |

¹ Court year from Oct. 1 to Sept. 30.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 746 | 789 | 862 |
| Positions other than permanent----- | 6 | 6 | 6 |
| Other personnel compensation----- | 2 | | |
| Total personnel compensation----- | 755 | 795 | 868 |
| 12 Personnel benefits----- | 50 | 52 | 58 |
| 21 Travel and transportation of persons----- | 12 | 20 | 23 |
| 23 Rent, communications, and utilities----- | 9 | 10 | 11 |
| 24 Printing and reproduction----- | 68 | 65 | 68 |
| 25 Other services----- | 1 | 1 | 1 |
| 26 Supplies and materials----- | 6 | 6 | 6 |
| 31 Equipment----- | 4 | 6 | 10 |
| Total obligations----- | 904 | 955 | 1,044 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions----- | 74 | 78 | 86 |
| Full-time equivalent of other positions----- | 2 | 2 | 2 |
| Average number of all employees----- | 76 | 77 | 88 |
| Number of employees at end of year----- | 77 | 82 | 90 |

REPAIRS AND IMPROVEMENTS

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, \$9,500. (31 Stat. 1135; Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Structural and mechanical maintenance (total obligations) (object class 25)----- | 10 | 10 | 10 |
| Financing: | | | |
| New obligational authority (appropriation)--- | 10 | 10 | 10 |

This appropriation provides for structural repairs and improvements to the Court of Claims buildings, including the repair and maintenance of the mechanical equipment. The work is performed under the supervision of the Architect of the Capitol.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Current authorizations:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; [\$9,200,000] \$10,860,000.

【For an additional amount for "Salaries of judges", \$900,000.】 (28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 7 C.Z. Code, secs. 30, 42; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Salaries and benefits (total obligations)----- | 9,109 | 10,100 | 10,860 |
| Financing: | | | |
| Unobligated balance lapsing----- | 91 | | |
| New obligational authority (appropriation) | 9,200 | 10,100 | 10,860 |

The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

The Congress, by the Act of May 19, 1961 (Public Law 87-36), established 63 additional district judgeships and 10 courts of appeals judgeships. Funds were provided in a supplemental appropriation act for 1962 to compensate approximately 50 new judges for an average of 9 months. The estimate for 1963 includes the full-year cost of the new judgeships. The amount requested will be sufficient to pay on the average 452 circuit, district, senior, and resigned judges.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 11 Personnel compensation: Permanent positions----- | 8,800 | 9,756 | 10,491 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 12 Personnel benefits..... | 284 | 319 | 344 |
| 13 Benefits for former personnel ¹ | 25 | 25 | 25 |
| Total obligations..... | 9,109 | 10,100 | 10,860 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Total number of permanent positions: | | | |
| Active judges..... | 313 | 386 | 386 |
| Senior and resigned judges..... | 81 | 90 | 90 |
| Average number of all judges..... | 380 | 420 | 452 |
| Number of judges at end of year: | | | |
| Active judges..... | 291 | 330 | 362 |
| Senior and resigned judges..... | 86 | 90 | 90 |

¹ Widows of Supreme Court Justices.

SALARIES OF SUPPORTING PERSONNEL

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, **[\$24,500,000] \$27,125,000:** *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed \$15,950 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed \$21,305 per annum.

【For an additional amount for "Salaries of supporting personnel", \$1,145,000.】 (18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755; 48 U.S.C. 863; 73 Stat. 546; 11 D.C.C. 312, 332; 19 D.C.C. 401, 403; 7 C.Z. Code, sec. 36; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Salaries and benefits: | | | |
| Direct obligations..... | 23,658 | 25,645 | 27,125 |
| Reimbursable obligations..... | 8 | 8 | 8 |
| Total obligations..... | 23,666 | 25,653 | 27,133 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -8 | -8 | -8 |
| Unobligated balance lapsing..... | 93 | | |
| New obligational authority (appropriation) | 23,751 | 25,645 | 27,125 |

The primary and appellate jurisdiction of the courts of the United States are vested in the 91 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts

including the Federal Probation System, is made under this heading. The estimate for 1963 includes provision for the full-year cost of secretaries, law clerks and other personnel required to staff new judges appointed pursuant to the act of May 19, 1961 (Public Law 87-36).

CASELOAD

| | Pending, beginning of year | Com- menced | Termi- nated | Pending, end of year |
|--|----------------------------------|----------------|-----------------|----------------------------|
| Courts of appeals: | | | | |
| 1960..... | 2,034 | 3,899 | 3,713 | 2,220 |
| 1961..... | 2,220 | 4,204 | 4,049 | 2,375 |
| District courts: | | | | |
| Civil: | | | | |
| 1960..... | 63,796 | 157,791 | 157,579 | 61,251 |
| 1961..... | 61,251 | 58,293 | 55,416 | 64,128 |
| Criminal: | | | | |
| 1960..... | 7,727 | 28,137 | 28,193 | 7,691 |
| 1961..... | 7,691 | 28,460 | 28,136 | 8,078 |
| Passport applications filed..... | | | 1960 222,141 | 1961 220,699 |
| Probation system: | | | | |
| Persons under supervision, end of year..... | | | 34,343 | 35,065 |
| Presentence investigations, during year..... | | | 23,662 | 24,337 |

¹ Exclusive of local cases transferred to the State of Alaska in February 1960.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 17,206 | 18,477 | 19,321 |
| Positions other than permanent..... | 4,677 | 5,335 | 5,867 |
| Other personnel compensation..... | 148 | 70 | 70 |
| Total personnel compensation..... | 22,031 | 23,882 | 25,258 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 22,023 | 23,874 | 25,250 |
| 12 Personnel benefits..... | 1,635 | 1,771 | 1,875 |
| Total direct obligations..... | 23,658 | 25,645 | 27,125 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 8 | 8 | 8 |
| Total obligations..... | 23,666 | 25,653 | 27,133 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,760 | 2,942 | 3,005 |
| Full-time equivalent of other positions..... | 670 | 755 | 820 |
| Average number of all employees..... | 3,378 | 3,619 | 3,782 |
| Number of employees at end of year..... | 3,445 | 3,730 | 3,839 |

FEEES OF JURORS AND COMMISSIONERS

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); \$4,500,000. (5 U.S.C. 2252(g); 11 U.S.C. 203(b); 28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 48 U.S.C. 867; 73 Stat. 147; 74 Stat. 90, 91; 11 D.C.C. 1401; Judiciary Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Fees and related benefits of U.S. Commission- ers..... | 830 | 780 | 780 |
| Fees of jury commissioners..... | 10 | 10 | 10 |
| Fees, expenses, and costs of jurors..... | 3,758 | 3,710 | 3,710 |
| Total obligations..... | 4,598 | 4,500 | 4,500 |

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Current authorizations—Continued

FEES OF JURORS AND COMMISSIONERS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 37 | | |
| New obligational authority (appropriation) | 4,635 | 4,500 | 4,500 |

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, fees and related benefits of U.S. commissioners who serve primarily as committing magistrates, and compensation of voting referees appointed pursuant to the provisions of the Civil Rights Act of 1960.

The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts and to the administration of the jury system. A substantial reduction in fees paid jurors was accomplished during 1960 and 1961 through the efforts of the courts and the Administrative Office of the U.S. Courts in improving the jury system so as to provide for the greater utilization of jurors. An increase in the total cost of the services of jurors is expected as a result of the creation of 63 additional district judgeships, however, due to the uncertainty as to the amount that will be required, no increase in the appropriation has been requested.

The earnings of commissioners are directly related to the volume of cases presented by law-enforcement officials.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Fees of U.S. commissioners..... | 800 | 750 | 750 |
| Fees of jury commissioners..... | 10 | 10 | 10 |
| Fees of jurors..... | 2,379 | 2,350 | 2,350 |
| Total personnel compensation..... | 3,189 | 3,110 | 3,110 |
| 12 Personnel benefits..... | 30 | 30 | 30 |
| 21 Travel and transportation of persons (jurors)..... | 1,325 | 1,300 | 1,300 |
| 25 Other services (meals and lodging furnished jurors)..... | 55 | 60 | 60 |
| Total obligations..... | 4,598 | 4,500 | 4,500 |

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, **[\$4,407,500] \$4,700,000: Provided,** That this sum shall be available in an amount not to exceed **[\$14,000] \$17,500** for expenses of attendance at meetings concerned with the work of Federal Probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts.

[For an additional amount for "Travel and miscellaneous expenses", \$920,000.] (5 U.S.C. 55a, 73b-2, 3, 835-842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 604, 639, 961, 962, 1915(b), 248 U.S.C.

863; 7 C.Z. Code, sec. 30; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes \$370 thousand for activities transferred in the estimates to the General Services Administration under the appropriation "Operating expenses, Public Buildings Service." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Travel and miscellaneous expenses: | | | |
| Direct obligations..... | 3,506 | 4,958 | 4,700 |
| Reimbursable obligations..... | 7 | 7 | 7 |
| Total obligations..... | 3,513 | 4,965 | 4,707 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 326 | 370 | |
| Advances and reimbursements from other accounts..... | -7 | -7 | -7 |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 3,835 | 5,328 | 4,700 |

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 91 district courts of the United States.

Seventy-three additional judgeships (10 circuit and 63 district) were authorized by the act of May 19, 1961 (Public Law 87-36). Funds were provided in the Supplemental Appropriation Act of 1962 to cover the cost of libraries, general office equipment, travel, and miscellaneous expenses of approximately 50 new judges and their staffs expected to serve for an average of only 9 months. The estimate for 1963 provides for the full-year cost of the new judgeships offset to the extent of the nonrecurring expenses authorized for 1962.

The estimate also includes additional funds for travel required to cover increased subsistence (per diem) allowance and parking fees authorized for judges and supporting personnel consistent with the provisions of the Travel Expense Act, as amended. The nonrecurring cost of furniture and furnishings required incident to the occupancy of new buildings, namely \$400 thousand has been deducted in establishing the budgetary requirements for 1963. The sum of \$370 thousand, which heretofore has been available for replacement furniture, is being transferred to the General Services Administration. The General Services Administration is to assume the budgetary responsibility for all furniture and furnishings required by the courts of appeals and district courts. A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 21 Travel and transportation of persons..... | 1,414 | 1,590 | 1,990 |
| 22 Transportation of things..... | 39 | 36 | 36 |
| 23 Rent, communications, and utilities..... | 587 | 675 | 708 |
| 24 Printing and reproduction..... | 209 | 239 | 249 |
| 25 Other services..... | 109 | 122 | 122 |
| Transcripts ordered by courts..... | 85 | 100 | 110 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Direct obligations—Continued | | | |
| 26 Supplies and materials..... | 259 | 265 | 275 |
| 31 Equipment: | | | |
| General office..... | 155 | 321 | 172 |
| Furniture..... | 103 | 410 | ----- |
| Lawbooks, accessions..... | 95 | 735 | 437 |
| Lawbooks, continuations..... | 451 | 465 | 600 |
| Total direct obligations..... | 3,506 | 4,958 | 4,700 |
| Reimbursable obligations: | | | |
| 24 Printing and reproduction..... | 7 | 7 | 7 |
| Total obligations..... | 3,513 | 4,965 | 4,707 |

Proposed for separate transmittal:

TRAVEL AND MISCELLANEOUS EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Travel and miscellaneous expenses (total obligations)..... | | 400 | ----- |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 400 | ----- |

Under existing legislation.—Additional funds will be required in 1962 for the purchase of West's Modern Federal Practice Digest for judges' libraries to replace the Lifetime Federal Digest. Funds also will be required to cover an increased subsistence (per diem) allowance and parking fees authorized for judges and supporting personnel consistent with the provisions of the Travel Expense Act, as amended.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, **[\$1,426,750] \$1,609,000.**

[For an additional amount for "Administrative Office of the United States Courts", \$15,000.] (5 U.S.C. 1105(f); 28 U.S.C. 601-606; 70 Stat. 738, 739; 73 Stat. 652; Judiciary Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Salaries and expenses: | | | |
| Direct obligations..... | 1,368 | 1,442 | 1,609 |
| Reimbursable obligations..... | 1 | ----- | ----- |
| Total obligations..... | 1,369 | 1,442 | 1,609 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -1 | ----- | ----- |
| New obligational authority (appropriation) | 1,368 | 1,442 | 1,609 |

The office pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the Rules of Practice and Procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies, equipment and furniture; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1963 provides for 21 additional clerical positions required incident to the creation of 73 additional judgeships by the act of May 19, 1961 (Public Law 87-36). In addition to providing the new judges and their supporting personnel with equipment and libraries, the office, on a continuing basis, will be engaged in handling an increased volume of clerical duties occasioned by the activities of the new judges. The estimate includes an additional sum required to finance the program and activities of the Judicial Conference Committee on Rules of Practice and Procedure. Provision has also been made for an increased subsistence (per diem) allowance and parking fees authorized pursuant to the Travel Expense Act, as amended.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 1,058 | 1,080 | 1,197 |
| Positions other than permanent..... | 43 | 45 | 79 |
| Other personnel compensation..... | 12 | 10 | 10 |
| Total personnel compensation..... | 1,114 | 1,135 | 1,286 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 1,112 | 1,135 | 1,286 |
| 12 Personnel benefits..... | 80 | 82 | 92 |
| 21 Travel and transportation of persons..... | 43 | 59 | 69 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 66 | 86 | 90 |
| 24 Printing and reproduction..... | 21 | 20 | 26 |
| 25 Other services..... | 9 | 9 | 9 |
| 26 Supplies and materials..... | 21 | 19 | 21 |
| 31 Equipment..... | 14 | 31 | 14 |
| Total direct obligations..... | 1,368 | 1,442 | 1,609 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 1 | ----- | ----- |
| Total obligations..... | 1,369 | 1,442 | 1,609 |

Personnel Summary

| | | | |
|--|-----|-----|-----|
| Total number of permanent positions..... | 160 | 160 | 181 |
| Full-time equivalent of other positions..... | 7 | 7 | 12 |
| Average number of all employees..... | 162 | 159 | 184 |
| Number of employees at end of year..... | 175 | 165 | 190 |

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Current authorizations—Continued

SALARIES OF REFEREES

(Special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed **[\$2,370,000]** \$2,750,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Salaries and benefits (total obligations)----- | 2,107 | 2,370 | 2,750 |
| Financing: | | | |
| Unobligated balance lapsing----- | 18 | | |
| New obligational authority (appropriation) | 2,125 | 2,370 | 2,750 |

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

Additional full-time referees and the conversion of a number of part-time referees to full-time have been requested for 1963 to cope with rising caseloads forecast for the current and ensuing years.

CASELOAD

| | 1960 | 1961 |
|---------------------------------|---------|---------|
| Pending, beginning of year----- | 84,273 | 94,990 |
| Filed during year----- | 110,034 | 146,643 |
| Closed during year----- | 99,317 | 117,943 |
| Pending, end of year----- | 94,990 | 123,690 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 1,599 | 1,845 | 2,278 |
| Positions other than permanent----- | 363 | 363 | 285 |
| Total personnel compensation----- | 1,962 | 2,208 | 2,562 |
| 12 Personnel benefits----- | 145 | 162 | 188 |
| Total obligations----- | 2,107 | 2,370 | 2,750 |

Personnel Summary

| | | | |
|--|-----|-----|-----|
| Total number of permanent positions----- | 112 | 129 | 160 |
| Full-time equivalent of other positions----- | 33 | 32 | 24 |
| Average number of all employees----- | 142 | 158 | 181 |
| Number of employees at end of year----- | 178 | 190 | 205 |

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed **[\$4,210,000]**

\$5,290,000, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Clerk hire and miscellaneous expenses of referees (total obligations)----- | 3,633 | 4,210 | 5,290 |
| Financing: | | | |
| Unobligated balance lapsing----- | 18 | | |
| New obligational authority (appropriation) | 3,651 | 4,210 | 5,290 |

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the United States Courts. Caseload data appear under the account for Salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

In order to handle the pending caseload and the anticipated increase in the volume of cases to be filed in 1962 and 1963, it is necessary to provide for expansion of the referees' staffs and their facilities. A supplemental estimate is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 2,430 | 2,899 | 3,549 |
| Positions other than permanent----- | 300 | 235 | 235 |
| Other personnel compensation----- | 11 | 1 | 1 |
| Total personnel compensation----- | 2,742 | 3,135 | 3,785 |
| 12 Personnel benefits----- | 193 | 230 | 281 |
| 21 Travel and transportation of persons----- | 85 | 88 | 120 |
| 22 Transportation of things----- | 8 | 7 | 10 |
| 23 Rent, communications, and utilities----- | 333 | 372 | 587 |
| 24 Printing and reproduction----- | 27 | 33 | 48 |
| 25 Other services----- | 17 | 18 | 19 |
| 26 Supplies and materials----- | 104 | 88 | 102 |
| 31 Equipment----- | 123 | 241 | 338 |
| Total obligations----- | 3,633 | 4,210 | 5,290 |

Personnel Summary

| | | | |
|--|-----|-----|-----|
| Total number of permanent positions----- | 565 | 610 | 730 |
| Full-time equivalent of other positions----- | 75 | 60 | 60 |
| Average number of all employees----- | 595 | 663 | 780 |
| Number of employees at end of year----- | 676 | 698 | 815 |

Proposed for separate transmittal:

EXPENSES OF REFEREES

(Special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Clerk hire and miscellaneous expenses (total obligations)----- | | 190 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 190 | |

Under existing legislation.—A supplemental appropriation is anticipated for salaries and related expenses (including equipment and furniture) of 60 additional clerks for the last 3 months of the year in order to cope with the rising bankruptcy caseload. Additional funds for travel also will be required to cover an increased subsistence (per diem) allowance and parking fees authorized pursuant to the Travel Expense Act, as amended.

REFEREES SALARY AND EXPENSE FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 7,470 | 8,425 | 9,385 |
| Receipts..... | 6,694 | 7,540 | 8,065 |

Amounts Available for Appropriation (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unobligated balance returned to unappropriated receipts..... | 36 | | |
| Total available for appropriation..... | 14,201 | 15,965 | 17,450 |
| Deduct appropriation: | | | |
| Salaries of referees..... | 2,125 | 2,370 | 2,750 |
| Expenses of referees..... | 3,651 | 4,210 | 5,290 |
| Total appropriation..... | 5,776 | 6,580 | 8,040 |
| Unappropriated balance carried forward..... | 8,425 | 9,385 | 9,410 |

GENERAL PROVISIONS—THE JUDICIARY

SEC. 302. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 303. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than \$6.50 per volume. (*Judiciary Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|-------|------------------------|-------|------------------------|-------|------------------------|-------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Subtotal appropriations..... | | 3,482 | | 3,761 | | 3,939 | | 4,069 |
| Add: Court facilities and furnishings items requested in General Services Administration chapter (contra)..... | | | | | | 127 | | 570 |
| Total appropriations..... | | 3,482 | | 3,761 | | 4,066 | | 4,639 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: Court facilities and furnishings items requested in General Services Administration chapter (contra)..... | | | | | | 118 | | |
| Total, The Judiciary..... | | 3,482 | | 3,761 | | 4,184 | | 4,639 |

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

Current authorizations:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), \$150,000. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Compensation of the President (total obligations) (object class 11)----- | 150 | 150 | 150 |
| Financing: | | | |
| New obligational authority (appropriation)----- | 150 | 150 | 150 |

THE WHITE HOUSE OFFICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed \$215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; **[\$2,495,000]** \$2,545,000. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations)----- | 2,478 | 2,495 | 2,545 |
| Financing: | | | |
| Unobligated balance lapsing----- | 20 | | |
| New obligational authority----- | 2,498 | 2,495 | 2,545 |
| New obligational authority: | | | |
| Appropriation----- | 2,398 | 2,495 | 2,545 |
| Transferred from "Special projects," the White House Office (75 Stat. 34)----- | 100 | | |
| Appropriation (adjusted)----- | 2,498 | 2,495 | 2,545 |

These funds provide the President with staff assistance and provide administrative services for the White House Office.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 1,893 | 1,895 | 1,884 |
| Positions other than permanent----- | 118 | 129 | 129 |
| Other personnel compensation----- | 86 | 87 | 99 |
| Total personnel compensation----- | 2,097 | 2,112 | 2,112 |
| 12 Personnel benefits----- | 124 | 127 | 130 |
| 21 Travel and transportation of persons----- | 15 | 25 | 25 |
| Travel expenses of the President----- | 40 | 40 | 40 |
| 22 Transportation of things----- | | | 1 |
| 23 Rent, communications, and utilities----- | 74 | 69 | 100 |
| 24 Printing and reproduction----- | 50 | 50 | 55 |
| 26 Supplies and materials----- | 53 | 48 | 57 |
| 31 Equipment----- | 25 | 25 | 25 |
| Total obligations----- | 2,478 | 2,495 | 2,545 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 270 | 272 | 269 |
| Full-time equivalent of other positions----- | 6 | 7 | 7 |
| Average number of all employees----- | 270 | 272 | 270 |
| Number of employees at end of year----- | 266 | 272 | 269 |
| Average GS grade----- | 7.4 | 7.4 | 7.3 |
| Average GS salary----- | \$6,446 | \$6,405 | \$6,431 |

SPECIAL PROJECTS

Current authorizations:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, \$1,500,000: *Provided*, That not to exceed 10 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further*, That not to exceed \$5,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations)----- | 1,241 | 1,500 | 1,500 |
| Financing: | | | |
| Unobligated balance lapsing----- | 17 | | |
| New obligational authority----- | 1,258 | 1,500 | 1,500 |

SPECIAL PROJECTS—Continued

Current authorizations—Continued

SPECIAL PROJECTS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 1,500 | 1,500 | 1,500 |
| Transferred to: | | | |
| "Salaries and expenses," The White House Office (75 Stat. 34)..... | -100 | | |
| "Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)..... | -142 | | |
| Appropriation (adjusted)..... | 1,258 | 1,500 | 1,500 |

This fund is used by the President for staff assistance on special problems which arise from time to time but cannot be considered the responsibility of an existing agency. The decrease in personnel for 1963 is due in part to the proposed transfer by reorganization plan of the science and technology coordination and policy staff to the Executive Office of the President.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personal compensation: Positions other than permanent..... | 810 | 908 | 822 |
| 12 Personnel benefits..... | 48 | 59 | 45 |
| 21 Travel and transportation of persons..... | 168 | 243 | 347 |
| 23 Rent, communications, and utilities..... | 32 | 32 | 35 |
| 24 Printing and reproduction..... | 22 | 21 | 20 |
| 25 Other services..... | 101 | 175 | 166 |
| 26 Supplies and materials..... | 27 | 23 | 23 |
| 31 Equipment..... | 34 | 40 | 42 |
| Total obligations..... | 1,241 | 1,500 | 1,500 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|------|------|------|
| Average number of all employees..... | 115 | 120 | 96 |
| Number of employees at end of year..... | 143 | 160 | 135 |

BUREAU OF THE BUDGET

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including [not to exceed \$125,000 for expenses of travel, and not to exceed \$20,000 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, [\$5,517,000] \$5,677,000. (31 U.S.C. 1-24, 665, 847-849, 852; 5 U.S.C. 46e, 1331, 139-139f, 835-842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Office of budget review..... | 541 | 616 | 637 |
| 2. Office of financial management..... | 277 | 267 | 270 |
| 3. Office of legislative reference..... | 224 | 230 | 231 |
| 4. Office of management and organization..... | 581 | 665 | 684 |
| 5. Office of statistical standards..... | 457 | 460 | 470 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 6. Program divisions: | | | |
| (a) Commerce and finance..... | 452 | 490 | 510 |
| (b) International..... | 351 | 371 | 391 |
| (c) Labor and welfare..... | 465 | 479 | 492 |
| (d) Military..... | 581 | 624 | 650 |
| (e) Resources and civil works..... | 536 | 521 | 535 |
| Public works planning..... | 96 | | |
| 7. Executive direction and administration..... | 756 | 794 | 807 |
| Total program costs..... | 5,317 | 5,517 | 5,677 |
| Change in selected resources ¹ | 10 | | |
| Total obligations..... | 5,327 | 5,517 | 5,677 |
| Financing: | | | |
| Unobligated balance lapsing..... | 99 | | |
| New obligational authority..... | 5,426 | 5,517 | 5,677 |
| New obligational authority: | | | |
| Appropriation..... | 5,286 | 5,517 | 5,677 |
| Transferred from: | | | |
| "Special projects," the White House Office (31 U.S.C. 581c)..... | 142 | | |
| "Salaries and expenses," President's Ad- visory Committee on Government Organization (31 U.S.C. 581c)..... | 23 | | |
| Transferred to "Salaries and expenses," Council of Economic Advisers (31 U.S.C. 581c)..... | -25 | | |
| Appropriation (adjusted)..... | 5,426 | 5,517 | 5,677 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Unpaid undelivered orders..... | 27 | 35 | 35 | 35 |
| Advances..... | 4 | 6 | 6 | 6 |
| Total selected resources..... | 31 | 41 | 41 | 41 |

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) commerce and finance, (b) international, (c) labor and welfare, (d) military, and (e) resources and civil works.

| Object Classification (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,399 | 4,545 | 4,642 |
| Positions other than permanent..... | 37 | 55 | 80 |
| Other personnel compensation..... | 65 | 56 | 66 |
| Total personnel compensation..... | 4,501 | 4,656 | 4,788 |
| 12 Personnel benefits..... | 326 | 344 | 351 |
| 21 Travel and transportation of persons..... | 93 | 125 | 135 |
| Payments to General Services Administration motor pool..... | 3 | 3 | 3 |
| 22 Transportation of things..... | 5 | 4 | 5 |
| 23 Rent, communications, and utilities..... | 71 | 75 | 75 |
| 24 Printing and reproduction..... | 164 | 170 | 180 |
| 25 Other services..... | 13 | 13 | 13 |
| Services of other agencies..... | 47 | 44 | 44 |
| 26 Supplies and materials..... | 38 | 43 | 43 |
| 31 Equipment..... | 56 | 40 | 40 |
| Total costs..... | 5,317 | 5,517 | 5,677 |
| Change in selected resources..... | 10 | | |
| Total obligations..... | 5,327 | 5,517 | 5,677 |

Personnel Summary

| | | | |
|--|---------|---------|----------|
| Total number of permanent positions..... | 464 | 463 | 463 |
| Full-time equivalent of other positions..... | 6 | 9 | 13 |
| Average number of all employees..... | 443 | 462 | 466 |
| Number of employees at end of year..... | 476 | 474 | 478 |
| Average GS grade..... | 11.1 | 11.2 | 11.4 |
| Average GS salary..... | \$9,999 | \$9,994 | \$10,209 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 "Expenses of management improvement," funds appropriated to the President.
 "Transitional grants to Alaska," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Office of budget review..... | 4 | | |
| 2. Office of management and organization..... | 24 | 2 | 2 |
| 3. Program divisions: | | | |
| (a) Commerce and finance..... | 10 | 1 | 1 |
| (b) International..... | 5 | | |
| (c) Military..... | | 6 | 6 |
| (d) Resources and civil works..... | 1 | 1 | 1 |
| 4. Executive direction and administration..... | 15 | 10 | 10 |
| Total obligations..... | 59 | 20 | 20 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 59 | 20 | 20 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 56 | 19 | 19 |
| 12 Personnel benefits..... | 3 | 1 | 1 |
| Total obligations..... | 59 | 20 | 20 |

Personnel Summary

| | | | |
|--|---------|---------|----------|
| Total number of permanent positions..... | 6 | 2 | 2 |
| Average number of all employees..... | 6 | 2 | 2 |
| Number of employees at end of year..... | 6 | 2 | 2 |
| Average GS grade..... | 11.1 | 11.2 | 11.4 |
| Average GS salary..... | \$9,999 | \$9,994 | \$10,209 |

COUNCIL OF ECONOMIC ADVISERS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [including not exceeding \$10,000 for expenses of travel, and not to exceed \$345,000 for salaries, \$414,000] \$584,000.

[For an additional amount for "Salaries and expenses", \$170,000, including an additional amount of not to exceed \$155,000 for salaries.] (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; First Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Economic analysis (total program costs)..... | 428 | 584 | 584 |
| Change in selected resources ¹ | 7 | | |
| Total obligations..... | 435 | 584 | 584 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority..... | 436 | 584 | 584 |
| New obligational authority: | | | |
| Appropriation..... | 411 | 584 | 584 |
| Transferred from "Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)..... | 25 | | |
| Appropriation (adjusted)..... | 436 | 584 | 584 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$8 thousand; 1962, \$8 thousand; 1963, \$8 thousand.

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

COUNCIL OF ECONOMIC ADVISERS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 298 | 444 | 444 |
| Positions other than permanent..... | 37 | 31 | 31 |
| Other personnel compensation..... | 16 | 12 | 12 |
| Total personnel compensation..... | 351 | 487 | 487 |
| 12 Personnel benefits..... | 23 | 35 | 35 |
| 21 Travel and transportation of persons..... | 8 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 6 | 6 | 6 |
| 24 Printing and reproduction..... | 16 | 17 | 17 |
| 25 Other services..... | 1 | 2 | 2 |
| Services of other agencies..... | 15 | 17 | 17 |
| 26 Supplies and materials..... | 3 | 4 | 4 |
| 31 Equipment..... | 5 | 6 | 6 |
| Total costs..... | 428 | 584 | 584 |
| Change in selected resources..... | 7 | | |
| Total obligations..... | 435 | 584 | 584 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 35 | 44 | 44 |
| Full-time equivalent of other positions..... | 4 | 3 | 3 |
| Average number of all employees..... | 31 | 45 | 44 |
| Number of employees at end of year..... | 44 | 44 | 44 |
| Average GS grade..... | 6.8 | 6.8 | 6.8 |
| Average GS salary..... | \$5,827 | \$5,663 | \$5,755 |
| Average salary of ungraded positions..... | \$14,770 | \$13,685 | \$13,685 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Economic analysis (total obligations) (object class 25)..... | 2 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 2 | | |

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, **[\$320,000] \$530,000.**

[For an additional amount for "Salaries and expenses", including not to exceed \$25,000 for travel expenses, \$225,000.] (Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Policy coordination (total program costs) ¹ | | 520 | 535 |
| Change in selected resources ² | | 25 | -5 |
| Total obligations..... | | 545 | 530 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 545 | 530 |

¹ Includes capital outlay as follows: 1962, \$10 thousand; 1963, \$12 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$25 thousand; 1963, \$20 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

The Council is concerned with a wide variety of new and complex problems associated with the expanded national effort in space.

The Vice President is Chairman of the Council and membership includes the Secretaries of State and Defense, the Administrator of the National Aeronautics and Space Administration, and the Chairman of the Atomic Energy Commission. This appropriation provides salaries of the Council staff and expenses of Council operations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 295 | 360 |
| Positions other than permanent..... | | 35 | 15 |
| Other personnel compensation..... | | 10 | 10 |
| Total personnel compensation..... | | 340 | 385 |
| 12 Personnel benefits..... | | 25 | 28 |
| 21 Travel and transportation of persons..... | | 45 | 40 |
| 22 Transportation of things..... | | 13 | 5 |
| 23 Rent, communications, and utilities..... | | 12 | 8 |
| 24 Printing and reproduction..... | | 12 | 5 |
| 25 Other services..... | | 24 | 10 |
| Services of other agencies..... | | 32 | 32 |
| 26 Supplies and materials..... | | 12 | 5 |
| 31 Equipment..... | | 30 | 12 |
| Total obligations..... | | 545 | 530 |

Personnel Summary

| | | |
|--|---------|---------|
| Total number of permanent positions..... | 32 | 32 |
| Full-time equivalent of other positions..... | 3 | 1 |
| Average number of all employees..... | 27 | 30 |
| Number of employees at end of year..... | 35 | 33 |
| Average GS grade..... | 10.9 | 10.9 |
| Average GS salary..... | \$9,797 | \$9,913 |

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation, "Emergency fund of the President, national defense."

NATIONAL SECURITY COUNCIL

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, **[\$554,000]** \$550,000. (50 U.S.C. 402; General Government Matters Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Policy coordination | 253 | | |
| 2. Operations coordination | 508 | | |
| 3. Policy and operations coordination | | 554 | 550 |
| Total program costs | 761 | 554 | 550 |
| Change in selected resources ¹ | -1 | | |
| Total obligations | 760 | 554 | 550 |
| Financing: | | | |
| Unobligated balance lapsing | 57 | | |
| New obligational authority (appropriation) | 817 | 554 | 550 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$0; 1962, \$0; 1963, \$0.

1. *Policy coordination.*—The National Security Council advises the President regarding national security policies. Also, the Central Intelligence Agency is under the direction of the Council. Members of the Council are the President, Vice President, Secretary of State, Secretary of Defense, Director of the Office of Emergency Planning, and, as directed by the President, other high officials. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 554 | 455 | 463 |
| Positions other than permanent | 7 | 15 | 8 |
| Other personnel compensation | 87 | 2 | 9 |
| Total personnel compensation | 648 | 472 | 480 |
| 12 Personnel benefits | 43 | 34 | 36 |
| 21 Travel and transportation of persons | 8 | 8 | 8 |
| 23 Rent, communications, and utilities | 12 | 7 | 12 |
| 24 Printing and reproduction | 1 | 1 | 1 |
| 25 Other services | 1 | 3 | 4 |
| Services of other agencies | 38 | 23 | 1 |
| 26 Supplies and materials | 5 | 5 | 7 |
| 31 Equipment | 5 | 1 | 1 |
| Total costs | 761 | 554 | 550 |
| Change in selected resources | -1 | | |
| Total obligations | 760 | 554 | 550 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 75 | 50 | 50 |
| Average number of all employees | 73 | 47 | 48 |
| Number of employees at end of year | 56 | 49 | 48 |
| Average GS grade | 10.2 | 11.0 | 10.2 |
| Average GS salary | \$9,269 | \$9,781 | \$9,517 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Policy coordination (total program costs—obligations) | 16 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts | 16 | | |

Object Classification (in thousands of dollars)

| | | | |
|--|----|--|--|
| 11 Personnel compensation: Permanent positions | 15 | | |
| 12 Personnel benefits | 1 | | |
| Total obligations | 16 | | |

Personnel Summary

| | | | |
|---|---------|--|--|
| Total number of permanent positions | 1 | | |
| Average number of all employees | 1 | | |
| Number of employees at end of year | 0 | | |
| Average GS grade | 10.2 | | |
| Average GS salary | \$9,269 | | |

OFFICE OF EMERGENCY PLANNING

On August 1, 1961, major civil defense functions of the Office of Civil and Defense Mobilization were transferred to the Department of Defense by Executive Order 10952. Shortly afterward by Executive Order 10958 emergency medical and food stockpiling responsibilities of the Office of Civil and Defense Mobilization were transferred to the Department of Health, Education, and Welfare and the Department of Agriculture. Responsibilities retained by Office of Civil and Defense Mobilization were principally investigation, advice, coordination, policy formulation, and preparedness. Appropriately, these responsibilities were reorganized under a successor office, the Office of Emergency Planning, by Public Law 87-296.

This Office will advise and assist the President in determining the policy for planning, directing, and coordinating the total nonmilitary defense program.

[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]

OFFICE OF EMERGENCY PLANNING

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the [Office of Civil and Defense Mobilization] Office of Emergency Planning, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; [purchase of one passenger motor vehicle at not to exceed \$6,000;] expenses of attendance of cooperating officials and individuals at meetings concerned with [civil defense and defense mobilization functions; not to exceed \$3,000 for emergency and extraordinary expenses to be expended under the direction of the Director for such purposes as he deems proper, and his deter-

[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

mination thereon shall be final and conclusive; and not to exceed \$900,000 for expenses of travel; \$25,000,000 the work of the Office; \$8,000,000: *Provided*, [That the foregoing amount shall be available for not to exceed 310 positions in the District of Columbia area; *Provided further*,] That contracts for not to exceed two persons under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), may be renewed annually, and one such contract, [for the services of an expert or consultant for telecommunications,] may provide for a per diem rate of not to exceed \$75: *Provided further*, That \$1,500,000 of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness. (Independent Offices Appropriation Act, 1962.)

Note.—Includes \$1.5 million for activities previously carried under "Research and development," Office of Emergency Planning. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers. Excludes amounts for activities transferred in the estimates to "Operation and maintenance, Civil defense," Defense, and "Civil defense medical activities," Department of Health, Education, and Welfare.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 3,126 | 3,221 | 2,944 |
| 2. Emergency planning..... | 2,159 | 1,938 | 1,960 |
| 3. Resources and production planning..... | 2,082 | 1,865 | 1,596 |
| 4. Civil defense..... | 17,787 | 906 | ----- |
| 5. Research and development..... | 5,720 | 843 | 1,500 |
| Total obligations..... | 30,874 | 8,773 | 8,000 |
| Financing: | | | |
| Comparative transfers from (—) other accounts..... | —5,720 | —843 | ----- |
| Unobligated balance lapsing..... | 192 | ----- | ----- |
| New obligational authority..... | 25,346 | 7,930 | 8,000 |
| New obligational authority: | | | |
| Appropriation..... | 25,346 | 25,000 | 8,000 |
| Transferred to: | | | |
| "Operation and maintenance," Civil defense, Defense (64 Stat. 695)..... | ----- | —16,800 | ----- |
| "Civil defense medical activities," Public Health Service (64 Stat. 838)..... | ----- | —270 | ----- |
| Appropriation (adjusted)..... | 25,346 | 7,930 | 8,000 |

1. *Executive direction*.—This activity provides for staff assistance to the President in coordinating the nonmilitary program for the defense of the United States. Included also are area offices which work with Federal agencies and seek to mobilize State, local, and private participation in nonmilitary defense. In addition, the administrative services, advisory functions, and liaison activities are financed by the activity.

2. *Emergency planning*.—Federal, State, and local plans for an emergency are reviewed and evaluated under this activity. Emphasis in 1963 is given to strengthening the ability of government at all levels to operate in an emergency. Administrative costs related to the research program are covered in the activity as well.

3. *Resources and production planning*.—This activity develops operating plans to stabilize the economy and

manage the national resources under various emergency conditions. Plans are also developed for restoration and rehabilitation of essential physical facilities after attack. Assistance is furnished to the President in telecommunications management, including the assignment of radio frequencies to U.S. Government stations.

4. *Civil defense*.—Obligations reflected under this activity cover civil defense activity of the Office of Civil and Defense Mobilization through July 31, 1961.

5. *Research and development*.—This activity finances technical studies and the application of scientific and other knowledge to the nonmilitary defense of the Nation. Research is conducted by contract with Federal agencies, universities, industry, and private institutions. Research in 1963 is focused on the problems of postwar resource management and rehabilitation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| OFFICE OF EMERGENCY PLANNING | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,045 | 5,520 | 4,480 |
| Positions other than permanent..... | 387 | 200 | 164 |
| Other personnel compensation..... | 266 | 92 | 65 |
| Total personnel compensation..... | 14,698 | 5,812 | 4,709 |
| 12 Personnel benefits..... | 1,051 | 408 | 335 |
| 21 Travel and transportation of persons..... | 919 | 390 | 325 |
| 22 Transportation of things..... | 244 | 73 | 35 |
| 23 Rent, communications, and utilities..... | 2,725 | 197 | 166 |
| 24 Printing and reproduction..... | 1,193 | 238 | 300 |
| 25 Other services..... | 6,710 | 966 | 1,710 |
| Services of other agencies..... | 514 | 294 | 170 |
| 26 Supplies and materials..... | 300 | 59 | 75 |
| 31 Equipment..... | 524 | 47 | 155 |
| Unvouchered..... | 3 | 3 | ----- |
| Total, Office of Emergency Planning..... | 28,881 | 8,487 | 7,980 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 358 | 143 | 17 |
| Positions other than permanent..... | 13 | ----- | ----- |
| Other personnel compensation..... | 3 | 1 | ----- |
| Total personnel compensation..... | 374 | 144 | 17 |
| 12 Personnel benefits..... | 42 | 17 | 3 |
| 21 Travel and transportation of persons..... | 34 | 7 | ----- |
| 22 Transportation of things..... | 6 | 3 | ----- |
| 23 Rent, communications, and utilities..... | 8 | 2 | ----- |
| 24 Printing and reproduction..... | 8 | 41 | ----- |
| 25 Other services..... | 1,320 | 66 | ----- |
| Services of other agencies..... | 4 | 1 | ----- |
| 26 Supplies and materials..... | 9 | 1 | ----- |
| 31 Equipment..... | 77 | 4 | ----- |
| 32 Lands and structures..... | 111 | ----- | ----- |
| Total, allocation accounts..... | 1,993 | 286 | 20 |
| Total obligations..... | 30,874 | 8,773 | 8,000 |
| Obligations are distributed as follows: | | | |
| Office of Emergency Planning..... | 28,881 | 8,487 | 7,980 |
| Atomic Energy Commission..... | —5 | ----- | ----- |
| Department of Agriculture..... | ----- | 114 | ----- |
| Department of the Army..... | 70 | ----- | ----- |
| Department of Commerce..... | ----- | 51 | ----- |
| Department of Health, Education, and Welfare..... | 1,695 | 121 | 20 |
| General Services Administration..... | 233 | ----- | ----- |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF EMERGENCY PLANNING | | | |
| Total number of permanent positions..... | 1,650 | 500 | 500 |
| Full-time equivalent of other positions..... | 86 | 126 | 36 |
| Average number of all employees..... | 1,731 | 618 | 496 |
| Number of employees at end of year..... | 1,730 | 525 | 475 |
| Average GS grade..... | 9.6 | 10.4 | 10.4 |
| Average GS salary..... | \$8,556 | \$9,614 | \$9,687 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 48 | 19 | 1 |
| Full-time equivalent of other positions..... | 2 | | |
| Average number of all employees..... | 41 | 14 | 1 |
| Number of employees at end of year..... | 46 | 19 | 1 |
| Average GS grade..... | 9.1 | 10.3 | |
| Average GS salary..... | \$7,940 | \$9,481 | |

POST-ATTACK PLANNING

For expenses, not otherwise provided for, necessary for studies and research to develop state and local programs for the effective use in time of war of natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$3,000,000, to remain available until expended. (50 U.S.C. 404.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Post-attack planning (total obligations) (object class 25)..... | | | 3,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 3,000 |

An appropriation is requested to finance the development of State plans for the management of resources within the States. These plans concern themselves not only with the use of resources to meet immediate survival needs but with the role of the States and their political subdivisions as possessor of resources required for the restoration and rehabilitation of the Nation as a whole.

[CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES]

[For expenses necessary to enable other Federal agencies to perform such civil defense and defense mobilization functions as may be designated by the Office of Civil and Defense Mobilization, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, \$5,000,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimates for activities previously carried under this title have been transferred to the appropriations of other Federal agencies.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Department of Agriculture..... | 281 | 155 | |
| 2. Department of Commerce..... | 2,578 | 2,260 | |
| 3. Federal Aviation Agency..... | 149 | 51 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 4. Federal Communications Commission..... | 15 | 15 | |
| 5. General Services Administration..... | 95 | | |
| 6. Department of Health, Education, and Welfare..... | 1,634 | 742 | |
| 7. Housing and Home Finance Agency..... | 160 | 112 | |
| 8. Department of the Interior..... | 366 | 427 | |
| 9. Interstate Commerce Commission..... | 70 | 70 | |
| 10. Department of Labor..... | 1,065 | 600 | |
| 11. Post Office Department..... | 25 | | |
| 12. Treasury Department..... | | 56 | |
| 13. Small Business Administration..... | 16 | 16 | |
| 14. Veterans Administration..... | 17 | 17 | |
| Total obligations..... | 6,471 | 4,521 | |
| Financing: | | | |
| Unobligated balance lapsing..... | 96 | | |
| New obligational authority..... | 6,567 | 4,521 | |
| New obligational authority: | | | |
| Appropriation..... | 6,567 | 5,000 | |
| Transferred to "Operation and maintenance," Civil defense, Defense (64 Stat. 695)..... | | —479 | |
| Appropriation (adjusted)..... | 6,567 | 4,521 | |

Financing of the civil defense and defense mobilization functions of Federal agencies has been transferred in the estimates to the appropriations of each of the agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,015 | 3,215 | |
| Positions other than permanent..... | 128 | 60 | |
| Other personnel compensation..... | 67 | 26 | |
| Total personnel compensation..... | 4,210 | 3,301 | |
| 12 Personnel benefits..... | 287 | 258 | |
| 21 Travel and transportation of persons..... | 338 | 174 | |
| 22 Transportation of things..... | 20 | 6 | |
| 23 Rent, communications, and utilities..... | 52 | 57 | |
| 24 Printing and reproduction..... | 90 | 70 | |
| 25 Other services..... | 403 | 185 | |
| Services of other agencies..... | 287 | 113 | |
| 26 Supplies and materials..... | 58 | 28 | |
| 31 Equipment..... | 48 | 20 | |
| 41 Grants, subsidies, and contributions..... | 682 | 309 | |
| Total obligations..... | 6,475 | 4,521 | |
| Obligations are distributed as follows: | | | |
| Department of Agriculture..... | 281 | 155 | |
| Department of Commerce..... | 2,578 | 2,260 | |
| Federal Aviation Agency..... | 149 | 51 | |
| Federal Communications Commission..... | 15 | 15 | |
| General Services Administration..... | 95 | | |
| Department of Health, Education, and Welfare..... | 1,638 | 742 | |
| Housing and Home Finance Agency..... | 160 | 112 | |
| Department of the Interior..... | 366 | 427 | |
| Interstate Commerce Commission..... | 70 | 70 | |
| Department of Labor..... | 1,065 | 600 | |
| Post Office Department..... | 25 | | |
| Small Business Administration..... | 16 | 16 | |
| Treasury Department..... | | 56 | |
| Veterans Administration..... | 17 | 17 | |

[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

[CIVIL DEFENSE AND DEFENSE MOBILIZATION FUNCTIONS OF FEDERAL AGENCIES]—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 334 | 195 | |
| Full-time equivalent of other positions..... | 15 | 8 | |
| Average number of all employees..... | 462.7 | 361.2 | |
| Number of employees at end of year..... | 315 | 183 | |
| Average GS grade..... | 9.8 | 10.4 | |
| Average GS salary..... | \$8,603 | \$9,355 | |
| Average salary of ungraded positions..... | \$4,522 | \$4,522 | |

[FEDERAL CONTRIBUTIONS]

[For financial contributions to the States for civil defense purposes pursuant to the Federal Civil Defense Act of 1950, as amended, to be equally matched with State funds, \$22,000,000, of which not to exceed \$12,000,000 shall be available for allocation to the States pursuant to section 205 of said Act.] (*Independent Offices Appropriation Act, 1962.*)

Note—Estimate of \$32 million for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance, Civil defense," Defense.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Survival supplies and equipment..... | 8,387 | | |
| 2. Emergency operating centers..... | 2,081 | | |
| 3. Personnel and administrative expenses..... | 3,483 | 814 | |
| Total obligations (object class 41)..... | 13,951 | 814 | |
| Financing: | | | |
| Unobligated balance lapsing..... | 2,049 | | |
| New obligational authority..... | 16,000 | 814 | |
| New obligational authority: | | | |
| Appropriation..... | 16,000 | 22,000 | |
| Transferred to "Operation and maintenance," Civil defense, Defense (64 Stat. 695)..... | | -21,186 | |
| Appropriation (adjusted)..... | 16,000 | 814 | |

The existing Federal program to match State and local civil defense expenditures for materials, facilities, personnel, and administration was transferred to the Office of Civil Defense, Department of Defense, on August 1, 1961. Estimates for this program are included in 1963

under the "Operation and maintenance," Civil defense, Defense appropriation.

[EMERGENCY SUPPLIES AND EQUIPMENT]

[For expenses necessary for procurement, warehousing, distribution, and maintenance of emergency civil defense materials as authorized by subsection (h) of section 201 of the Federal Civil Defense Act of 1950, as amended, \$30,050,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimates for activities previously carried under this title have been transferred in the estimates to "Operation and maintenance, Civil defense," Defense, and "Civil defense medical activities," Department of Health, Education, and Welfare.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Medical supplies and equipment..... | 3,458 | 220 | |
| 2. Chemical, biological, and radiological equipment..... | 5,663 | 99 | |
| Total obligations..... | 9,121 | 319 | |
| Financing: | | | |
| Unobligated balance lapsing..... | 54 | | |
| New obligational authority..... | 9,175 | 319 | |
| New obligational authority: | | | |
| Appropriation..... | 9,175 | 30,050 | |
| Transferred to— | | | |
| "Civil defense medical activities," Public Health Service (64 Stat. 838)..... | | -22,163 | |
| "Operation and maintenance, Civil de- fense," Defense (64 Stat. 695)..... | | -7,568 | |
| Appropriation (adjusted)..... | 9,175 | 319 | |

Medical supplies and equipment formerly procured under this appropriation head are financed in 1963 by the Department of Health, Education, and Welfare's Civil defense medical activities appropriation. Chemical, biological, and radiological equipment are budgeted in 1963 by the Department of Defense's "Operation and maintenance," civil defense appropriation. These transfers in the estimates result from implementation of Executive Orders 10952 and 10958.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF EMERGENCY PLANNING | | | |
| 22 Transportation of things..... | 459 | | |
| 25 Other services..... | 111 | | |
| Services of other agencies..... | 2,550 | 299 | |
| 26 Supplies and materials..... | 1,101 | | |
| 31 Equipment..... | 4,647 | | |
| Total, Office of Emergency Planning..... | 8,868 | 299 | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO VETERANS ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 209 | 18 | |
| Other personnel compensation..... | 5 | | |
| Total personnel compensation..... | 214 | 18 | |
| 12 Personnel benefits..... | 17 | 1 | |
| 23 Rent, communications, and utilities..... | 7 | 1 | |
| 25 Other services..... | 4 | | |
| 26 Supplies and materials..... | 10 | | |
| 31 Equipment..... | 1 | | |
| Total, Veterans Administration..... | 253 | 20 | |
| Total obligations..... | 9,121 | 319 | |

Personnel Summary

| ALLOCATION TO VETERANS ADMINISTRATION | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 29 | | |
| Average number of all employees..... | 41 | | |
| Number of employees at end of year..... | 26 | | |
| Average salary of ungraded positions..... | \$5.487 | | |

【RESEARCH AND DEVELOPMENT】

【For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense and defense mobilization, including evacuation, shelter, and the protection of life and property, as authorized by section 201(d) of the Federal Civil Defense Act of 1950, as amended, and other law, including services as authorized by section 15 of the Act of August

2, 1946 (5 U.S.C. 55a), \$2,000,000 to remain available until expended.】 (*Independent Offices Appropriation Act, 1962.*)

Note.— Estimate of \$1,500 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers. Excludes amounts for activities transferred in the estimates to "Shelter, research and development and construction, Civil defense" Defense.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 5,720 | 843 | |
| Unobligated balance brought forward..... | -2,674 | -1,065 | |
| Recovery of prior year obligations..... | -111 | | |
| Unobligated balance carried forward..... | 1,065 | | |
| Unobligated balance transferred to "Shelter, research and development and construction, Civil defense, Defense (64 Stat. 695)..... | | 988 | |
| New obligational authority..... | 4,000 | 766 | |
| New obligational authority: | | | |
| Appropriation..... | 4,000 | 2,000 | |
| Transferred to "Shelter, research and development and construction, Civil defense, Defense (64 Stat. 695)..... | | -1,234 | |
| Appropriation (adjusted)..... | 4,000 | 766 | |

【CONSTRUCTION OF FACILITIES】

【For expenses necessary for the design, construction, and equipment of protected regional facilities for the Office of Civil and Defense Mobilization, \$2,500,000, to remain available until expended.】 (*50 U.S.C. App. 2251-2297; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Underground center, Denton, Tex..... | 2,735 | 15 | 100 | 2,600 | 20 | 20 | | | |
| 2. Underground center, area 1..... | 3,000 | | | | | 2,165 | 2,165 | | 835 |
| 3. Underground centers, other locations..... | 18,000 | | | | | | | | 18,000 |
| Total program costs..... | 23,735 | 15 | 100 | 2,600 | 20 | 2,185 | 2,165 | | 18,835 |
| Change in selected resources ¹ | | | 2,137 | -2,207 | -20 | | | | |
| Total obligations..... | | | 2,237 | 393 | | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -2,295 | -58 | -2,165 | | | | |
| Unobligated balance carried forward..... | | | 58 | 2,165 | 2,165 | | | | |
| New obligational authority (appropriation)..... | | | | 2,500 | | | | | |

¹Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$90 thousand; 1961, \$2,227 thousand; 1962, \$20 thousand; 1963, \$0.

[OFFICE OF CIVIL AND DEFENSE MOBILIZATION]—Continued

OFFICE OF EMERGENCY PLANNING—Con.

Current authorizations—Continued

[CONSTRUCTION OF FACILITIES]—Continued

Underground centers.—In 1960, funds were appropriated for construction of an underground control center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to construct a second center in the vicinity of Harvard, Mass. Construction of the Harvard center is being deferred temporarily pending further study of the Federal Government's policy governing construction of shelters.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | 7 | 1 | |
| 25 Other services..... | 55 | 21 | |
| 32 Lands and structures..... | 2,175 | 371 | |
| Total obligations..... | 2,237 | 393 | |

[GENERAL PROVISION]

[No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any building which is to be constructed specifically for the use of the Office of Civil and Defense Mobilization.] (*Independent Offices Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Disaster relief," funds appropriated to the President.
 "Military construction, Army."

Public enterprise funds:

CIVIL DEFENSE PROCUREMENT FUND

Note.—Estimates for activities previously carried under this title have been transferred to "Civil defense procurement fund, Civil defense," Defense.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Fire and other research..... | 29 | | |
| 2. Emergency planning..... | 30 | 30 | 30 |
| Total obligations..... | 59 | 30 | 30 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 59 | 30 | 30 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 19 | 19 | 19 |
| Positions other than permanent..... | 8 | 8 | 8 |
| Total personnel compensation..... | 27 | 27 | 27 |
| 12 Personnel benefits..... | 2 | 2 | 2 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 25 Other services..... | 29 | | |
| Total obligations..... | 59 | 30 | 30 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 4 | 4 | 4 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 6 | 6 | 6 |
| Number of employees at end of year..... | 5 | 6 | 6 |
| Average GS grade..... | 5.0 | 5.0 | 5.0 |
| Average GS salary..... | \$4,795 | \$4,810 | \$4,919 |

PRESIDENT'S ADVISORY COMMITTEE ON GOVERNMENT ORGANIZATION

Current authorizations:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations)..... | 27 | | |
| Financing: | | | |
| New obligational authority..... | 27 | | |
| New obligational authority: | | | |
| Appropriation..... | 50 | | |
| Transferred to "Salaries and expenses," Bureau of the Budget (31 U.S.C. 581c)..... | -23 | | |
| Appropriation (adjusted)..... | 27 | | |

This committee has been abolished in accordance with Executive Order 10917.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | |
| | 10 | | |
| 12 Personnel benefits..... | 1 | | |
| 25 Supplies and materials..... | 16 | | |
| Total obligations..... | 27 | | |

Personnel Summary

| | | | |
|--|----------|--|--|
| Total number of permanent positions..... | 2 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 13.5 | | |
| Average GS salary..... | \$12,962 | | |

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

Current authorizations:

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including [rent in the District of Columbia either for the Committee or for Federal agencies displaced in the interests of the Committee] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, and [\$25] \$30 per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, [\$200,000] \$326,000. (Executive Office of the President, the Department of Commerce, and sundry agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| President's Advisory Committee on Labor-Management Policy (total program costs)..... | 17 | 200 | 326 |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 20 | 200 | 326 |
| Financing: | | | |
| Unobligated balance lapsing..... | 60 | | |
| New obligational authority (appropriation)..... | 80 | 200 | 326 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

The Committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. Within this broad framework, the Executive Order requests the Committee to study and make recommendations on policies designed to insure that American products are competitive in world markets, and to study the benefits and problems created by automation and other technological advances.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 95 | 95 |
| Positions other than permanent..... | 5 | 36 | 52 |
| Total personnel compensation..... | 5 | 131 | 147 |
| 12 Personnel benefits..... | | | |
| | | 7 | 8 |
| 21 Travel and transportation of persons..... | | | |
| | 2 | 36 | 51 |
| 23 Rent, communications, and utilities..... | | | |
| | | 11 | 19 |
| 24 Printing and reproduction..... | | | |
| | | 5 | 16 |
| 25 Other services..... | | | |
| | | 5 | 30 |
| Services of other agencies..... | | | 50 |
| 26 Supplies and materials..... | | | |
| | 1 | 3 | 3 |
| 31 Equipment..... | | | |
| | 9 | 2 | 2 |
| Total costs..... | 17 | 200 | 326 |
| Change in selected resources..... | 3 | | |
| Total obligations..... | 20 | 200 | 326 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | 11 | 11 |
| Full-time equivalent of other positions..... | 1 | 1 | 3 |
| Average number of all employees..... | 1 | 11 | 11 |
| Number of employees at end of year..... | 2 | 11 | 11 |
| Average GS grade..... | | 10.9 | 10.9 |
| Average GS salary..... | | \$9,488 | \$9,488 |

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Federal radiation council (total program costs) ¹ | 15 | 42 | 41 |
| Change in selected resources ² | 5 | -2 | -1 |
| Total obligations..... | 20 | 40 | 40 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 36 | 40 | 40 |
| Unobligated balance lapsing..... | -16 | | |
| Total financing..... | 20 | 40 | 40 |

¹ Includes capital outlay as follows: 1962, \$6 thousand; 1963, \$2 thousand.
² Selected resources as of June 30, are as follows: 1960, \$0; 1961, \$5 thousand; 1962, \$3 thousand; 1963, \$2 thousand.

The Federal Radiation Council was established by Executive Order 10831 and Public Law 86-373, to advise the President with respect to radiation matters affecting the public health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Defense; Commerce; and Labor; and the chairman of the Atomic Energy Commission. The council's activities are supported by financial contributions from the member agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | | |
| | 2 | 5 | 5 |
| 23 Rent, communications, and utilities..... | | | |
| | 1 | 1 | 1 |
| 24 Printing and reproduction..... | | | |
| | 1 | 2 | 2 |
| 25 Other services..... | | | |
| | | 1 | 1 |
| Services of other agencies..... | | | 28 |
| 26 Supplies and materials..... | | | |
| | 1 | 1 | 1 |
| 31 Equipment..... | | | |
| | 5 | 2 | 2 |
| Total obligations..... | 20 | 40 | 40 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|--------|------------------------|--------|------------------------|-------|------------------------|-------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses, Office of Emergency Planning | | 6,059 | | 4,845 | | 961 | | 2,008 |
| Federal contributions, Office of Emergency Planning | | 20,694 | | 19,796 | | | | |
| Emergency supplies and equipment, Office of Emergency Planning | | 10,332 | | 7,847 | | 1,848 | | 348 |
| Research and development, Office of Emergency Planning | 2,674 | 5,445 | 1,065 | 1,692 | | 1,172 | | 572 |
| Construction of facilities, Office of Emergency Planning | 2,295 | 2,385 | 58 | 2,285 | 2,165 | 2,185 | 2,165 | 2,165 |
| Other | | 740 | | 1,259 | | 1,004 | | 3,078 |
| Total, appropriations | 4,969 | 45,655 | 1,122 | 42,224 | 2,165 | 7,170 | 2,165 | 8,171 |
| Revolving and management funds: Advances and reimbursements, Federal Radiation Council | | | | 12 | | | | |
| Total, Executive Office of the President | 4,969 | 45,655 | 1,122 | 42,236 | 2,165 | 7,170 | 2,165 | 8,171 |

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at \$1,500 except station wagons for which the maximum shall be \$1,950.

SEC. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than \$4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

SEC. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of \$4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on

condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of \$4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of \$6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

SEC. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 507. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building, without specific authority in law therefor, primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. 508. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury: *Provided further*, That nothing in section 1415 of the Act of July 15, 1952, or in this section shall be construed to prevent the making of new or the carrying out of existing contracts, agreements, or executive agreements for periods in excess of one year, in any case where such contracts, agreements, or executive agreements for periods in excess of one year were permitted prior to the enactment of this Act under section 32(b)(2) of the Surplus Property Act of 1944, as amended (50 U.S.C. App. 1641(b)(2)), and the performance of all such contracts, agreements, or executive agreements shall be subject to the availability of appropriations for the purchase of credits as provided by law.

SEC. 509. No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any individual, corporation, or agency included in this or any other Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress.

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

Current authorizations:

[DISASTER RELIEF]

【For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855-1855g), authorizing assistance to States and local governments in major disasters, \$6,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses.】

【For an additional amount for "Disaster relief", \$15,000,000, to remain available until expended: *Provided*, That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses.】 (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration..... | 92 | 557 | 639 |
| 2. Aid to disaster areas..... | 12,952 | 18,560 | 15,361 |
| Total obligations..... | 13,044 | 19,117 | 16,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -13,458 | -8,117 | -12,000 |
| Recovery of prior year obligations..... | -7,703 | -2,000 | -4,000 |
| Unobligated balance carried forward..... | 8,117 | 12,000 | ----- |
| New obligational authority (appropriation)..... | ----- | 21,000 | ----- |

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States.

2. *Aid to disaster areas.*—This program provides for a coordinated effort by the Federal Government to assist States and their political subdivisions affected by major disaster when the States are unable to cope with the situation physically or financially.

Responsibility for administration of this program is delegated to the Office of Emergency Planning. Disaster relief operations of the entire Federal Government are coordinated and funds are made available to affected areas and to reimburse Federal agencies for disaster operations.

Appropriations presently available will finance disaster operations through 1962 with an unobligated balance of approximately \$12 million carrying forward into 1963. This amount, combined with an estimated \$4 million in recoveries of prior year obligations, should be adequate to cope with disasters in 1963.

During 1961 the President proclaimed major disasters in 12 States and allocated funds as follows (in thousands of dollars):

| State | Type of disaster | Date allocated | Allocation |
|---------------|---------------------------|----------------|------------|
| Alabama..... | Floods..... | May 16, 1961 | 675 |
| Arkansas..... | do..... | Aug. 23, 1960 | 250 |
| Do..... | Floods and tornadoes..... | June 5, 1961 | 800 |
| Florida..... | Hurricane..... | Aug. 23, 1960 | 200 |
| Do..... | do..... | Oct. 19, 1960 | 2,700 |
| Do..... | do..... | Dec. 21, 1960 | 1,650 |
| Georgia..... | Floods..... | May 11, 1961 | 400 |

| State | Type of disaster | Date allocated | Allocation |
|--|---------------------------|----------------|------------|
| Idaho..... | Floods..... | June 29, 1961 | 250 |
| Do..... | Fire..... | July 28, 1960 | 250 |
| Iowa..... | Floods..... | May 16, 1961 | 500 |
| Do..... | do..... | Mar. 3, 1961 | 9 |
| Mississippi..... | do..... | Apr. 3, 1961 | 1,500 |
| Missouri..... | do..... | June 28, 1961 | 500 |
| North Carolina..... | Hurricane..... | Oct. 19, 1960 | 1,000 |
| Do..... | do..... | Jan. 17, 1960 | 300 |
| Oklahoma..... | Floods and tornadoes..... | Aug. 2, 1960 | 300 |
| Do..... | do..... | Sept. 22, 1960 | 200 |
| Rhode Island..... | Floods..... | Mar. 27, 1961 | 9 |
| Texas..... | Floods and tornadoes..... | Aug. 2, 1960 | 325 |
| Do..... | do..... | Feb. 24, 1960 | 165 |
| Total 1961 allocations..... | | | 11,983 |
| Administrative expense allocations..... | | | 359 |
| Total allocated..... | | | 12,342 |
| Adjustment for allocated funds not obligated, obligations in 1961 against funds allocated in prior years, etc..... | | | 702 |
| Total obligations..... | | | 13,044 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| OFFICE OF EMERGENCY PLANNING | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 34 | 100 | 108 |
| Positions other than permanent..... | 24 | 30 | 30 |
| Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 60 | 132 | 140 |
| 12 Personnel benefits..... | 3 | 9 | 10 |
| 21 Travel and transportation of persons..... | 25 | 33 | 33 |
| 23 Rent, communications, and utilities..... | 4 | 5 | 5 |
| 25 Other services..... | ----- | 378 | 451 |
| 41 Grants, subsidies, and contributions..... | 12,948 | 18,547 | 15,361 |
| Total, Office of Emergency Planning..... | 13,040 | 19,104 | 16,000 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: Permanent positions..... | 3 | 9 | ----- |
| 12 Personnel benefits..... | ----- | 1 | ----- |
| 25 Other services..... | 1 | 3 | ----- |
| Total, Corps of Engineers—Civil..... | 4 | 13 | ----- |
| Total obligations..... | 13,044 | 19,117 | 16,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| OFFICE OF EMERGENCY PLANNING | | | |
| Total number of permanent positions..... | 8 | 16 | 16 |
| Average number of all employees..... | 10 | 20 | 21 |
| Number of employees at end of year..... | 31 | 31 | 31 |
| Average GS grade..... | 7.9 | 7.9 | 7.9 |
| Average GS salary..... | \$5,759 | \$6,968 | \$7,072 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| Total number of permanent positions..... | 1 | 1 | ----- |
| Average number of all employees..... | ----- | ----- | ----- |
| Number of employees at end of year..... | 1 | 0 | ----- |

EMERGENCY FUND FOR THE PRESIDENT

Current authorizations—Continued

EMERGENCY FUND FOR THE PRESIDENT [, NATIONAL DEFENSE]

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, \$1,000,000: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-seventh Congress or the first session of the Eighty-eighth Congress, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| Emergency programs (total obligations)----- | 812 | 1,000 | 1,000 |
| Financing: | | | |
| Unobligated balance lapsing----- | 187 | | |
| New obligational authority (appropriation) | 1,000 | 1,000 | 1,000 |

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| EMERGENCY FUND FOR THE PRESIDENT | | | |
| Reserved for future allocations----- | | 624 | 1,000 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Positions other than permanent----- | 219 | 206 | |
| Other personnel compensation----- | 4 | 2 | |
| Total personnel compensation ----- | 223 | 208 | |
| 12 Personnel benefits----- | 11 | 6 | |
| 21 Travel and transportation of persons----- | 82 | 29 | |
| 23 Rent, communications, and utilities----- | 34 | 30 | |
| 24 Printing and reproduction----- | 13 | 43 | |
| 25 Other services----- | 200 | 44 | |
| Services of other agencies----- | 97 | | |
| 26 Supplies and materials----- | 10 | 1 | |
| 31 Equipment----- | 114 | 14 | |
| 41 Grants, subsidies, and contributions----- | 28 | | |
| Total allocation accounts ----- | 812 | 376 | |
| Total obligations ----- | 812 | 1,000 | 1,000 |
| Obligations are distributed as follows: | | | |
| Reserved for future allocations----- | | 624 | 1,000 |
| Department of State----- | 75 | 46 | |
| Department of Labor----- | 394 | 330 | |
| Department of Commerce----- | 243 | | |
| Department of Health, Education, and Welfare----- | 28 | | |
| Housing and Home Finance Agency----- | 49 | | |
| The White House Office----- | 23 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION ACCOUNTS | | | |
| Average number of all employees----- | 23 | 20 | |
| Number of employees at end of year----- | 70 | 0 | |

EXPANSION OF DEFENSE PRODUCTION

Public enterprise funds:

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Minerals and metals production program (General Services Administration): | | | |
| Cost of commodities sold----- | 38,228 | 39,219 | 28,089 |
| Other program expense----- | 11,302 | 3,349 | 875 |
| 2. Machine tool program (General Services Administration)----- | 28 | 15 | 5 |
| 3. Rubber program (General Services Administration)----- | 14 | | |
| 4. Nicaro Nickel plant (General Services Administration): Current assets at plant at time of nationalization by Government of Cuba----- | 6,201 | | |
| 5. Other (General Services Administration): | | | |
| Administrative----- | 1,483 | 1,328 | 990 |
| Interest----- | 63,876 | 12,084 | |
| Custodial----- | 1,097 | 1,500 | 1,500 |
| Other----- | | 13 | |
| 6. Agricultural commodity program (Agriculture): | | | |
| Interest----- | 2,723 | | |
| Other program expense----- | 19 | | |
| 7. Mineral exploration program (Interior): | | | |
| Interest----- | 900 | | |
| 8. Domestic lending program (Treasury): | | | |
| Interest----- | 4,381 | 3,810 | 3,420 |
| Other program expense----- | 135 | 115 | 160 |
| 9. Foreign lending program (Export-Import Bank): | | | |
| Interest----- | 510 | 129 | |
| Other program expense----- | 2 | 3 | |
| Total operating costs, funded ----- | 130,899 | 61,565 | 35,039 |
| Capital outlay: | | | |
| 1. Minerals and metals production program (General Services Administration) Equipment and advances----- | 10,210 | | |
| 2. Machine tool program (General Services Administration)----- | 10 | | |
| 4. Nicaro Nickel plant (General Services Administration)----- | 3 | | |
| 5. Administrative expenses (General Services Administration): Office equipment----- | 7 | 10 | 5 |
| 7. Minerals exploration program (Interior): Loans----- | 84 | 10 | |
| 8. Domestic lending program (Treasury): Deferred participation purchased----- | | 11,781 | |
| 9. Foreign lending program (Export-Import Bank): Loans----- | 8 | | |
| Total capital outlay ----- | 10,322 | 11,801 | 5 |
| Total operating costs, funded, and capital outlay ----- | 141,221 | 73,366 | 35,044 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | -29,713 | 3,370 | -1,022 |
| Total obligations..... | 111,508 | 76,737 | 34,022 |
| Financing: | | | |
| Revenues and receipts: | | | |
| Minerals and metals production program (General Services Administration): | | | |
| Advances repaid..... | 14,121 | | |
| Proceeds from sale of capital assets..... | 690 | 458 | 240 |
| Revenue..... | 36,005 | 37,580 | 25,000 |
| Machine tool program (General Services Administration): | | | |
| Proceeds from sale of capital assets..... | 240 | 555 | 310 |
| Recovery of advance written off..... | 3 | | |
| Revenue..... | 312 | 231 | 200 |
| Other (General Services Administration): | | | |
| Mineral exploration program (Interior): | | | |
| Loans repaid..... | 383 | 400 | 400 |
| Domestic lending program (Treasury): | | | |
| Loans repaid..... | 41,291 | 4,377 | 8,940 |
| Recovery of loan written off..... | 10 | | |
| Revenue..... | 7,760 | 6,656 | 6,300 |
| Foreign lending program (Export-Import Bank): | | | |
| Loans repaid..... | 9,332 | 15,023 | |
| Revenue..... | 1,020 | 380 | |
| Total revenue and other receipts..... | 111,178 | 65,660 | 41,390 |
| Unobligated balance brought forward (author- ization to expend from public debt receipts) | -14,601 | 14,931 | 98,581 |
| Recovery of prior year obligations: Proposed cancellation of interest on borrowing from Treasury..... | | 129,556 | |
| Capital transfer: Payment of earnings..... | | -4,967 | |
| Unobligated balance carried forward (author- ization to expend from public debt receipts) | 14,931 | -98,581 | -105,949 |
| Financing applied to program..... | 111,508 | 76,737 | 34,022 |

Note.—Accrued interest to Treasury for General Services Administration, Department of Agriculture, and Department of Interior, totaling \$70.9 million 1962 and \$72.5 million in 1963, is excluded from operating costs. Legislation is being proposed to eliminate the requirement for payment of interest to Treasury for activities carried on by these agencies.

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 111,508 | 76,737 | 34,022 |
| Increase (—) or decrease in gross unpaid obligations..... | -7,465 | 152,892 | 6,978 |
| Adjustment for recovery of prior year obligations (—)..... | | -129,556 | |
| Gross expenditures..... | 104,043 | 100,073 | 41,000 |
| Revenues and other receipts (from program and financing) | 111,178 | 65,660 | 41,390 |
| Increase (—) or decrease in accounts receivable, net..... | 5,262 | -583 | -390 |
| Applicable receipts..... | 116,440 | 65,077 | 41,000 |
| Budget expenditures..... | -12,396 | 34,996 | |

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to secure expanded production of critical materials in

furtherance of the defense effort. The program is conducted primarily through a revolving fund financed by borrowings from the Treasury. The amount borrowed may not exceed \$2.1 billion outstanding at any one time, but the act permits contingent liabilities to be considered as obligations only to the extent of the probable ultimate net costs to the United States rather than in the full amount of the gross commitments outstanding. To the extent that money must be expended to fulfill commitments even though the expenditures are considered to be ultimately recoverable (through repayment of loans and sale of inventories, for example), portions of the borrowing authority are used for working capital on a current basis. Due to the imminent exhaustion of this borrowing authority, a direct appropriation of \$108 million was enacted for 1959, thus providing cumulative financing authority of \$2,208 million.

The following agencies have been designated to carry out programs to expand production capacity as follows:

General Services Administration.—Purchase and resale of metals, minerals, and machine tools, and research and pilot plant operations to develop new materials and new techniques for utilizing low-grade domestic ores.

Department of Agriculture.—Purchase and resale of agricultural commodities.

Department of the Interior.—Loans and grants to encourage exploration for strategic and critical minerals.

Treasury Department.—Loans to domestic private enterprises.

Export-Import Bank of Washington.—Loans to foreign private enterprises.

Programs must be certified as essential to the national defense by the Office of Emergency Planning, formerly the Office of Civil and Defense Mobilization.

Allocation of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1961, was as follows (in thousands of dollars):

| Authorized agency | Borrowing authority allocated | Borrowing outstanding | Net avail- able for borrowing |
|--|-------------------------------------|--------------------------|-------------------------------------|
| General Services Administration..... | ¹ 1,804,000 | 1,764,700 | 39,300 |
| Treasury Department..... | 156,600 | 92,600 | 64,000 |
| Department of Agriculture..... | 73,275 | 64,578 | 8,697 |
| Department of the Interior..... | 35,800 | 32,000 | 3,800 |
| Export-Import Bank of Washington..... | 20,500 | 10,273 | 10,227 |
| Office of Emergency Planning Reserve.... | 9,825 | | 9,825 |
| Total..... | 2,100,000 | 1,964,151 | 135,849 |

¹ In addition a direct appropriation of \$108 million for liquidation of borrowing from the Treasury was applied to General Services Administration borrowings, thus providing total financing of \$1,912 million to that agency.

As one of the inducements for expanding production most of the contracts provide a guaranteed market for the production from expanded facilities. Significant amounts of materials are being delivered to the Defense Production Act inventory under these contracts. Investment in inventory of \$1,452 million on June 30, 1960, and \$1,484 million on June 30, 1961, is expected to increase to \$1,516 million by June 30, 1963.

Every effort is made to dispose of Defense Production Act materials when sales will not disrupt markets. Progress in disposal is therefore limited by the capacity of the market to absorb the materials without undue effect. An increase in disposals will depend on an improvement of industrial demand.

Interest continues to accrue, payable by the fund to the Treasury, not only on the borrowings invested in loans and inventories, but also on the borrowings which have been used to cover expenses and losses. Since there

EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

is no way for the fund to recover its realized losses or reduce inventories appreciably in a short period of time, the perpetuation of the interest-bearing arrangement on such expended capital merely makes the cumulative deficit even greater as the interest accrues.

The Defense Production Act will require provision for eventual liquidation of the borrowing authority provided under section 304(b). All the Defense Production Act programs of the Department of Agriculture and part of the programs of the General Services Administration and the Department of the Treasury have been completed. All the programs of the Department of the Interior and the Export-Import Bank are expected to be completed by June 30, 1962.

Legislation is therefore being proposed to provide for liquidation of the portion of the borrowing authority that is represented by completed programs and portions of programs on which the costs are known and susceptible to final settlement. The liquidation can be accomplished by canceling notes payable to the extent of the costs or losses realized and by canceling an equal amount of the aggregate borrowing authorized from the Treasury. By this means, indebtedness aggregating approximately one-fourth of the total amount of \$2.1 billion authorized under section 304(b) of the act can be liquidated, thereby eliminating unnecessary interest charges.

In addition, legislation is being proposed to direct the Secretary of the Treasury to accept non-interest-bearing notes for financing purchase commitments under section 303 of the act and to cancel outstanding accrued interest. Under this proposal, uses of the borrowing authority which do not result in earning interest will not be required to pay interest to the Treasury. Interest-bearing loans to industry under section 302, however, will continue to require concomitant interest payments.

These two amendments of the Defense Production Act are expected to provide sufficient financing to carry through to June 30, 1965, by which time all purchase commitments under section 303 will expire and provision can be made for liquidation of the accounts.

General Services Administration.—Financing of \$1,912 million has been authorized by the Office of Emergency Planning as of June 30, 1961, to cover the expansion of productive capacity for strategic metals, minerals, and machine tools. This amount includes \$1,804 million in borrowing authority and a direct appropriation of \$108 million made in 1959.

The bulk of the expansion programs have been completed, with the major problems being receipt, custody, and eventually disposition of the materials and facilities. The exercise of option rights by contractors has been carefully examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever national stockpile objectives have been attained. Between July 1, 1957, and June 30, 1961, a reduction of \$338.4 million in gross commitments under the Defense Production Act was attained through renegotiation of contracts.

A summary of transactions involving strategic minerals and metals (including work-in-process inventory) under this fund follows (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|--------------|---------------|---------------|
| Opening inventory..... | 1,452 | 1,484 | 1,510 |
| Deliveries during year..... | 72 | 66 | 34 |
| Total available..... | 1,524 | 1,550 | 1,544 |
| Less cost of goods sold: | | | |
| Sales receipts..... | 34 | 38 | 25 |
| Profit (—) or loss on sales..... | 6 | —2 | —1 |
| Cost of goods sold..... | 40 | 36 | 24 |
| Less transfers for upgrading..... | — | —4 | —4 |
| Closing inventory..... | 1,484 | 1,510 | 1,516 |

As of June 30, 1961, a total of \$7,481.3 million in gross value of contracts has been entered into by the General Services Administration under Defense Production Act authority. Of this amount a total of \$6,908.9 million has been completed as a result of expiration of contractors options to deliver materials to Government inventories from guaranteed production, completion of facilities, completion of research, etc. The balance of \$572.4 million includes a total of \$440.1 million of commodity contracts, of which probable deliveries are estimated at \$158.7 million.

Department of Agriculture.—The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from this fund for the net costs involved. The Secretary of Agriculture has been allocated borrowing authority for this purpose.

During 1961, all programs certified to the Secretary of Agriculture under the Defense Production Act were completed.

Department of the Interior.—Department of the Interior operations to expand defense production under section 303 of the Defense Production Act of 1950 were limited to the encouragement of exploration for strategic and critical mineral commodities. The operations were administered by the Defense Minerals Exploration Administration until September 11, 1958, when the Office of Minerals Exploration was established under authority of Public Law 85-701. As successor agency, the Office of Minerals Exploration was empowered to use appropriated funds to administer the Defense Minerals Exploration Administration contracts and certified projects remaining in force as well as to conduct a similar exploration assistance program.

On June 30, 1961, borrowing authority certified by the Office of Emergency Planning to Interior amounted to \$35.8 million and \$32 million had been borrowed.

Of the 1,159 contracts executed under the Defense Minerals Exploration Administration program, only 3 remained in force on June 30, 1961. Undisbursed obligations on these contracts will be reduced by disbursements estimated at \$10 thousand and releases estimated at \$224 thousand completing all contract work during 1962.

By June 30, 1961, the Office of Minerals Exploration had certified discoveries on 396 Defense Minerals Exploration Administration projects. The total estimated cost of work authorized was \$29,554 thousand and maximum Government participation was \$18,238 thousand, of which \$14,774 thousand had been spent. If production results from any of these projects within the specified period (usually 10 years—a few of 31 years), part of the Government funds spent will be repaid according to royalty arrangements. Royalties on production from Defense

Minerals Exploration Administration projects total \$3,954 thousand and are estimated at \$400 thousand each for 1962 and 1963.

Treasury Department.—The function of making and administering loans to domestic private enterprises under the authority of section 302 of the Defense Production Act of 1950, as amended, was assigned to the Secretary of the Treasury by Executive Order 10489, dated September 26, 1953. Applications for loans are considered only upon certification of essentiality by the Office of Emergency Planning.

No new loans were authorized during 1961. It is anticipated that there will be no additional loans authorized in 1962 and 1963.

The changes in loans and deferred participation commitments estimated for 1962 and 1963 are as follows (in thousands of dollars):

| | Loans | Deferred participation commitments |
|---------------------------------------|---------|------------------------------------|
| Outstanding June 30, 1961..... | 121,586 | 13,637 |
| Changes, 1962: | | |
| Deferred participation purchased..... | 11,781 | -11,781 |
| Repayments..... | -4,377 | -366 |
| Outstanding June 30, 1962..... | 128,990 | 1,490 |
| Changes, 1963: | | |
| Repayments..... | -8,940 | -820 |
| Write-off of loans..... | -65 | ----- |
| Outstanding June 30, 1963..... | 119,985 | 670 |

Export-Import Bank of Washington.—Pursuant to section 311 of Executive Order 10480 of August 14, 1953, which superseded Executive Order 10161, the Export-Import Bank, with funds provided under section 304 of the Defense Production Act of 1950, as amended, is responsible for making and administering all loans under section 302 of the act, upon receipt of certificates of essentiality issued by the Director of the Office of Emergency Planning or the General Services Administrator, where the expansion, development, or production so financed is carried on in foreign countries.

No certifications were received and no new loans were authorized by the Bank during 1961. It is contemplated that there will be no additional certifications to the Export-Import Bank in connection with these operations. No additional obligational authority will be required. It is estimated that net budget expenditures for 1962 will show a credit of \$15.2 million.

During 1961, borrowing authority allocated to Export-Import Bank under the Defense Production Act of 1950, was reduced from \$25.5 to \$20.5 million. As of June 30, 1961, the outstanding balance of notes due the U.S. Treasury was \$10.3 million.

One loan with an outstanding balance of \$31,922 will be charged off during 1962. Efforts to recover any part of the amount charged off will be continued.

Retained earnings derived from this operation amounted to \$4.8 million as of June 30, 1961.

Operating results.—The deficit of \$442,956 thousand as of June 30, 1961, results from a cumulative deficit (net) of \$550,956 thousand and \$108 million appropriated in 1959 for partial restoration of capital impairment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| General Services Administration: | | | |
| Minerals and metals program: | | | |
| Revenue..... | 36,005 | 37,580 | 25,000 |
| Expense..... | 52,448 | 39,768 | 26,164 |
| Net operating loss (—), minerals and metals program..... | -16,444 | -2,188 | -1,164 |
| Machine tool program: | | | |
| Revenue..... | 312 | 231 | 200 |
| Expense..... | 359 | 315 | 305 |
| Net operating loss (—), machine tool program..... | -47 | -84 | -105 |
| Rubber program: Expense (net operating loss (—))..... | -13 | | |
| Undistributed (net operating loss (—))..... | -66,456 | -14,912 | -2,490 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of assets: | | | |
| Minerals and metals program..... | 690 | 458 | 240 |
| Machine tool program..... | 240 | 555 | 310 |
| Net book value of assets sold (—)..... | -8,640 | -1,013 | -550 |
| Net loss (—) from sale of assets..... | -7,710 | | |
| Writeoff of advances on long-term contracts: | | | |
| Minerals and metals program..... | -557 | | |
| Machine tool program: Recovery on advance written off..... | 3 | | |
| Transfers from other sources: Minerals and metals program: Equipment..... | 12 | | |
| Transfers to other agencies or funds, net: Minerals and metals program: | | | |
| Equipment..... | -1,024 | | |
| Other assets..... | | -3,813 | -3,800 |
| Machine tool program: Machine tools..... | -222 | | |
| Adjustment of employees' leave liability..... | 11 | | |
| Net nonoperating loss (—)..... | -9,488 | -3,813 | -3,800 |
| Net loss (—) for the year..... | -92,448 | -20,997 | -7,559 |
| Department of Agriculture: Expense (net loss (—) for the year)..... | -2,742 | | |
| Department of the Interior: | | | |
| Expense..... | 900 | | |
| Nonoperating income..... | 1,494 | | |
| Net income for the year, Department of the Interior..... | 594 | | |
| Treasury Department: | | | |
| Revenue..... | 7,760 | 6,656 | 6,300 |
| Expense..... | 4,516 | 3,925 | 3,580 |
| Net operating income..... | 3,244 | 2,731 | 2,720 |
| Nonoperating income or loss (—): | | | |
| Writeoff of loans..... | | | -65 |
| Recovery on loan written off..... | 10 | | |
| Increase (—) or decrease in valuation allowance..... | 400 | -5,750 | 625 |
| Net operating income or loss (—)..... | 410 | -5,750 | 560 |
| Net income or loss (—) for the year, Treasury Department..... | 3,654 | -3,019 | 3,280 |

EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Export-Import Bank of Washington: | | | |
| Revenue..... | 1,020 | 380 | |
| Expense..... | 512 | 132 | |
| Net operating income..... | 508 | 248 | |
| Nonoperating loss (—)..... | | —32 | |
| Net income for the year, Export-Import Bank of Washington..... | 508 | 216 | |
| Net income or loss (—) for the year..... | —90,434 | —23,800 | —4,279 |
| Analysis of deficit (—): | | | |
| Deficit (—), start of year..... | —285,094 | —442,956 | —276,764 |
| Provision for loss sustained by nationalization of Nicaro Nickel Plant by Government of Cuba..... | —68,294 | | |
| Reserve for self insurance, Nicaro Nickel Plant..... | 869 | | |
| Payment of earnings to Treasury (—)..... | | —4,967 | |
| Proposed cancellation of Treasury notes..... | | 65,403 | |
| Proposed cancellation of interest on borrowings from Treasury..... | | 129,556 | |
| Deficit (—), end of year..... | —442,956 | —276,764 | —281,043 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 8,577 | 14,652 | 8,948 | 9,348 |
| Accounts receivable net..... | 9,372 | 4,110 | 4,693 | 5,083 |
| Selected assets: ¹ | | | | |
| Advances to other Government agencies, agents and em- ployees..... | 44 | 15 | 15 | 15 |
| Supplies..... | 5,720 | 190 | 190 | 190 |
| Deferred charges..... | 1,167 | 951 | 951 | 951 |
| Commodities for sale..... | 1,452,356 | 1,483,656 | 1,510,407 | 1,516,128 |
| Loans receivable, net..... | 180,171 | 131,151 | 117,360 | 108,580 |
| Advances on long term contracts Land, structures and equipment, net..... | 4,478 | | | |
| Total assets..... | 96,748 | 21,501 | 19,198 | 17,353 |
| Total assets..... | 1,758,634 | 1,656,226 | 1,661,762 | 1,657,648 |
| Liabilities:² | | | | |
| Current liabilities..... | 71,814 | 134,516 | 5,005 | 4,770 |
| Reserves, Government-owned plant..... | 926 | | | |
| Total liabilities and reserves..... | 72,740 | 134,516 | 5,005 | 4,770 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 1,949,924 | 1,970,473 | 1,964,151 | 1,933,007 |
| Borrowings from Treasury, net..... | 20,549 | —6,322 | 34,259 | 400 |
| Proposed cancellation of Treas- ury notes..... | | | —65,403 | |
| End of year..... | 1,970,473 | 1,964,151 | 1,933,007 | 1,933,407 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 35,583 | 515 | 515 | 515 |
| Reclassified as surplus or deficit Transfers to other agencies or funds..... | 9,655 | | | |
| Donated assets (—)..... | —45,517 | | | |
| Writeoff of capital and current assets lost through civil hostilities in Cuba..... | 794 | | | |
| End of year..... | 515 | 515 | 515 | 515 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Government equity—Continued | | | | |
| Deficit (—)..... | —285,094 | —442,956 | —276,764 | —281,043 |
| Total Government equity..... | 1,685,894 | 1,521,710 | 1,656,758 | 1,652,879 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Undisbursed obligations ¹ | 90,263 | 35,026 | 11,645 | 4,902 |
| Unobligated balance..... | —14,601 | —14,931 | 98,581 | 105,949 |
| Reserves, Government-owned plant..... | —926 | | | |
| Invested capital and earn- ings..... | 1,740,685 | 1,637,464 | 1,648,121 | 1,643,217 |
| Subtotal..... | 1,815,421 | 1,657,559 | 1,758,347 | 1,754,068 |
| Less undrawn authorizations..... | —129,527 | —135,849 | —101,590 | —101,190 |
| Total Government equity..... | 1,685,894 | 1,521,710 | 1,656,758 | 1,652,879 |

¹ The changes in these items are reflected on the program and financing schedule.
² Excludes contingent liabilities as follows: 1960, \$398,107 thousand; 1961, \$324,384 thousand; 1962, \$137,724 thousand; 1963, \$81,894 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 630 | 574 | 399 |
| Positions other than permanent..... | 1 | 1 | 1 |
| Other personnel compensation..... | 3 | | |
| Total personnel compensation..... | 634 | 575 | 400 |
| 12 Personnel benefits..... | 44 | 44 | 31 |
| 21 Travel and transportation of persons: | | | |
| Payment to interagency motor pools..... | 17 | 23 | 18 |
| Transportation of things..... | 4 | 5 | 5 |
| 22 Transportation of things..... | 1,255 | 2,488 | 152 |
| 23 Rent, communications, and utilities..... | 21 | 22 | 19 |
| 24 Printing and reproduction..... | 8 | 10 | 9 |
| 25 Other services: | | | |
| Payment to "Administrative operations fund"..... | 21,049 | 2,396 | 2,234 |
| Services of other agencies..... | 825 | 729 | 600 |
| Supplies and materials..... | 6 | 6 | 6 |
| 26 Supplies and materials..... | 38,235 | 39,226 | 28,095 |
| 31 Equipment..... | 6,569 | 10 | 5 |
| 33 Investments and loans..... | 164 | 11,809 | 50 |
| 43 Interest..... | 72,390 | 16,023 | 3,420 |
| Total costs..... | 141,221 | 73,366 | 35,044 |
| Changes in selected resources..... | —29,713 | 3,370 | —1,022 |
| Total obligations..... | 111,508 | 76,737 | 34,022 |
| Obligations are distributed as follows: | | | |
| General Services Administration..... | 104,587 | 73,045 | 31,262 |
| Suballocated from General Services Ad- ministration to Department of Interior..... | 5 | | |
| Department of the Interior..... | 336 | | |
| Treasury Department..... | 3,424 | 3,560 | 2,760 |
| Export-Import Bank of Washington..... | 520 | 132 | |
| Department of Agriculture..... | 2,636 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 87 | 75 | 55 |
| Average number of all employees..... | 79 | 71 | 47 |
| Number of employees at end of year..... | 76 | 67 | 50 |
| Average GS grade..... | 8.9 | 9.1 | 9.1 |
| Average GS salary..... | \$8,133 | \$8,308 | \$8,413 |

EXPENSES OF MANAGEMENT IMPROVEMENT

Current authorizations:

EXPENSES OF MANAGEMENT IMPROVEMENT

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$75 per diem, by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, **[\$350,000]** \$200,000, to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Improving the management of executive agencies (total obligations)..... | 78 | 384 | 350 |
| Financing: | | | |
| Unobligated balance brought forward..... | -197 | -283 | -250 |
| Unobligated balance carried forward..... | 283 | 250 | 100 |
| New obligational authority (appropriation) | 165 | 350 | 200 |

These funds enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| EXPENSES OF MANAGEMENT IMPROVEMENT | | | |
| Reserved for future allocations..... | | 228 | 350 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 1 | 13 | |
| Other personnel compensation..... | 8 | | |
| Total personnel compensation..... | 9 | 13 | |
| 21 Travel and transportation of persons..... | 4 | 5 | |
| 24 Printing and reproduction..... | 1 | 7 | |
| 25 Other services..... | 64 | 131 | |
| Total allocation accounts..... | 78 | 156 | |
| Total obligations..... | 78 | 384 | 350 |
| Obligations are distributed as follows: | | | |
| Reserved for future allocations..... | | 228 | 350 |
| Bureau of the Budget..... | 76 | 148 | |
| Federal Home Loan Bank Board..... | 2 | 8 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Average number of all employees..... | | 1 | |
| Number of employees at end of year..... | 2 | 1 | |

FOREIGN ASSISTANCE—ECONOMIC

Economic assistance is provided to promote economic and social development in less developed areas of the world, to help the recipient countries to support military forces of importance to the free world, and to help maintain economic and political stability. Foreign assistance economic programs include development loans and development grants, supporting assistance, voluntary contributions to international organizations, support for the Alliance for Progress, an appropriation for contingencies, and other programs such as the investment survey and investment guarantee programs. Except for development loans, authorization is required for 1963 for economic assistance, with one minor exception. Information on the military assistance program appears in the chapter on Department of Defense—Military.

Current authorizations:

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, as amended, to remain available until June 30, **[1962]** 1963, unless otherwise specified herein, as follows:

ECONOMIC ASSISTANCE

Development grants: For expenses authorized by section 212, including \$2,800,000 for ocean freight, \$2,000,000 for Atoms for Peace, and \$22,600,000 for the malaria eradication program, **\$296,500,000]** \$335,000,000, to remain available until expended.

Development grants, special authorization: For assistance authorized by section 214(b) at the discretion of the President for an American sponsored school in Poland, \$100,000, to be used to purchase foreign currencies which the Department of the Treasury may determine to be excess to the normal requirements of the United States.]

Surveys of investment opportunities: For expenses authorized by section 232, **[\$1,500,000]** \$5,000,000.

International organizations and programs: For expenses authorized by section 302, **[\$153,500,000]** \$148,900,000.

Supporting assistance: For expenses authorized by section 402, **[\$425,000,000]**, including \$15,000,000 for supporting assistance for Spain as authorized by section 402] \$500,000,000.

Contingency fund: For expenses authorized by section 451(a), **[\$275,000,000]** \$400,000,000.

Administrative expenses: For expenses authorized by section 637(a), including the purchase of not to exceed twenty-five passenger motor vehicles for use outside the United States, **\$47,500,000]** \$55,000,000.

[DEPARTMENT OF STATE]

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961 and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, **[\$3,000,000]** \$3,100,000.

Unobligated balances [not to exceed \$69,533,000] as of June 30, **[1961]** 1962, of funds heretofore made available under the authority of the **[Mutual Security Act of 1954, as amended]** Foreign Assistance Act of 1961, are, except as otherwise provided by law, hereby continued available for the fiscal year **[1962]** 1963 for the same general purposes for which appropriated. (*Foreign Assistance and Related Agencies Appropriation Act, 1962; authorizing legislation to be proposed for 1963.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Development grants: | | | |
| (a) General: | | | |
| (1) Far East..... | 73,582 | 85,790 | } 338,000 |
| (2) Near East and South Asia..... | 63,518 | 77,700 | |
| (3) Europe and Africa..... | 72,239 | 117,110 | |
| (4) Latin America..... | 20,196 | 26,750 | |
| (5) Interregional and special programs..... | 29,471 | 32,650 | |
| (b) Development research..... | 513 | 5,000 | |
| Total, development grants..... | 259,519 | 345,000 | 338,000 |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Current authorizations—Continued

ECONOMIC ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Surveys of investment opportunities..... | | 1,500 | 5,000 |
| 3. International organizations and programs: | | | |
| (a) United Nations technical assistance and special fund..... | 36,950 | 40,000 | |
| (b) United Nations Congo-military oper- ations..... | 36,413 | 27,000 | |
| (c) United Nations Congo-economic assistance..... | 28,512 | 33,000 | |
| (d) United Nations Relief and Works Agency..... | 17,000 | 18,200 | |
| (e) United Nations Emergency Force..... | 3,200 | 1,800 | |
| (f) United Nations Children's Fund..... | 12,000 | 12,000 | |
| (g) International Atomic Energy Agency..... | 640 | 750 | |
| (h) World Health Organization malaria eradication..... | 4,000 | 2,500 | |
| (i) World Health Organization world- wide water supply..... | 175 | 400 | 148,900 |
| (j) World Health Organization medical research..... | 500 | 500 | |
| (k) Organization of American States technical cooperation..... | 1,500 | 1,500 | |
| (l) North Atlantic Treaty Organization science program..... | 1,327 | 1,800 | |
| (m) Indus Basin development program..... | 6,807 | 16,900 | |
| (n) United Nations Education, Social and Cultural Organization..... | 1,000 | | |
| (o) Asian Productivity Organization..... | 165 | 200 | |
| (p) Commission for Technical Coopera- tion in Africa..... | 12 | 1,700 | |
| (q) International Control Commission, Laos..... | | 100 | |
| Total, international organiza- tions and programs..... | 150,201 | 158,350 | 148,900 |
| 4. Migrants, refugees and escapees: | | | |
| (a) Intergovernmental Committee for European Migration..... | 9,052 | | |
| (b) United Nations High Commissioner for Refugees..... | 1,300 | | |
| (c) U.S. escapees..... | 3,516 | | |
| (d) Cuban refugees..... | 4,089 | 13,560 | |
| Total, migrants, refugees and escapees..... | 17,957 | 13,560 | |
| 5. Supporting assistance: | | | |
| (a) Far East..... | 412,792 | 274,528 | |
| (b) Near East and South Asia..... | 289,290 | 172,400 | |
| (c) Europe and Africa..... | 153,947 | 68,233 | 515,500 |
| (d) Latin America..... | 50,580 | 53,707 | |
| (e) Nonregional..... | 10,274 | 470 | |
| Total, supporting assistance..... | 916,883 | 569,338 | 515,500 |
| 6. Contingencies..... | | 190,405 | 400,500 |
| 7. Administrative expenses (Agency for International Development)..... | 45,204 | 48,577 | 55,000 |
| 8. Administrative expenses (State)..... | 7,765 | 3,036 | 3,100 |
| Total, obligations..... | 1,397,528 | 1,329,766 | 1,466,000 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 51,931 | | |
| Unobligated balance brought forward: | | | |
| Annual appropriation acts..... | -22,666 | -56,693 | -22,000 |
| Other legislative authority: Authorization to expend from public debt receipts..... | -312 | -312 | -312 |
| Recovery of prior year obligations..... | -71,542 | -95,000 | |
| Unobligated balances transferred from other accounts (68 Stat. 849)..... | -210 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance carried forward: | | | |
| Annual appropriation..... | 56,693 | 22,000 | |
| Other legislative authority: Authority to expend from public debt receipts..... | 312 | 312 | 312 |
| Unobligated balance lapsing..... | 34,616 | | |
| New obligational authority..... | 1,446,350 | 1,200,073 | 1,444,000 |
| New obligational authority: | | | |
| Appropriation..... | 1,431,350 | 1,202,100 | 1,447,000 |
| Transferred from "Military assistance" (68 Stat. 849)..... | 15,000 | | |
| Transferred to "Advance acquisition of prop- erty" (75 Stat. 441)..... | | -2,000 | -3,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353)..... | | -27 | |
| Appropriations (adjusted)..... | 1,446,350 | 1,200,073 | 1,444,000 |

¹ Does not include funds for 267 positions previously financed from this appropriation. Cost of these positions in 1961, \$2.8 million; 1962, \$3 million.

1. *Development grants*—(a) *General*.—These grants are employed to (1) provide the advisers, teachers, and equipment needed for the transfer and improvement of educational, technical and professional skills, (2) assist in the control and eradication of major diseases, (3) establish and improve institutions which further economic and social development, (4) assist in planning and surveys, and (5) establish or improve basic physical facilities, such as communications and transport, in those economies which are unable to bear the obligations entailed by loans under development lending for such facilities.

A relatively small part of development grant funds is for expenses incident to training participants, furnishing technical assistance and services to overseas technicians, and training recruits for overseas assignments. Special programs authorized include (1) assistance to schools and libraries outside the United States founded or sponsored by U.S. citizens and serving as study and demonstration centers for ideas and practices of the United States, (2) payment of transportation charges from U.S. ports to ports of entry abroad on shipments of supplies by approved American nonprofit voluntary agencies and (3) programs to promote the peaceful uses of atomic energy outside the United States.

(b) *Development research*.—Research into the problems of economic development has been specifically authorized to be financed from any program funds to increase the effectiveness of foreign assistance programs. The basic research will be conducted primarily by Federal agencies and through contracts with universities, private foundations and private industry.

2. *Surveys of investment opportunities*.—To encourage private enterprise to undertake surveys of investment opportunities, other than surveys of extraction opportunities, these funds are used to finance up to 50% of the total cost of such surveys. The program is designed to promote private investment in less developed areas.

3. *International organizations and programs*.—Increases are anticipated for our contributions to the United Nations Expanded Program of Technical Assistance and Special Fund as larger contributions are received from other U.N. members, and for continued U.S. support of the Indus River Basin project under the auspices of the International Bank for Reconstruction and Develop-

ment. These increases will be more than offset by decreases due to funding of United Nation's military operations in the Congo and the Emergency Force in Palestine from a U.N. bond issue, U.S. support for which is proposed in the Department of State chapter, and the shifting of certain regional multilateral programs to other appropriations. A small decrease is also anticipated in the voluntary U.S. contribution to the World Health Organization for malaria eradication. This reflects a gradual shifting of this program (and U.S. support for it) from WHO's voluntary to its assessed budget.

4. *Migrant, refugee and escapee programs.*—The United States assists in moving surplus populations and refugees from Europe and helps recent escapees from the Soviet bloc through contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees, as well as the U.S. escapee program; in 1963 this program is to be financed by a Department of State appropriation. In addition, from foreign aid funds the Department of Health, Education, and Welfare has been aiding refugees who have escaped from Cuba after the recent revolution. The amount shown for Cuban refugees for 1962 represents allocations made through the middle of December 1961. In 1963 the Cuban refugee program is to be financed directly by the Department of Health, Education, and Welfare.

5. *Supporting assistance.*—Supporting assistance is provided mainly to countries which need help in supporting necessary defensive forces or in maintaining economic or political stability. This type of assistance is largely on a grant basis and is designed to promote urgent U.S. national security and foreign policy objectives. As recipient countries prepare and carry out sound programs for economic growth, they will be increasingly assisted by development loans and grants, and supporting assistance will be reduced or terminated. The major portion of these funds is used in countries on the immediate periphery of the Sino-Soviet empire.

Various worldwide (nonregional) programs in health and education which were financed under this activity in 1961 are now being funded from other economic assistance appropriations.

Loans.—Although the bulk of foreign assistance lending is now from development loans and under the Alliance for Progress, a small portion of the other foreign assistance funds is loaned each year rather than granted. These loans are almost all for economic development projects, and may be repayable in either dollars or foreign currency. The tables below show the current status of these loans. Information on loans extended under development loans under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act is shown in separate schedules.

The following table gives data on loans made from current obligational authority for both dollars and related foreign currencies in millions of dollars and dollar equivalents:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|------------------|------------------|
| Loan obligations incurred: | | | | |
| U.S. currency..... | 45 | 31 | 40 | 20 |
| Foreign currency..... | 5 | 45 | - | - |
| Loan disbursements made: | | | | |
| U.S. currency..... | 69 | 16 | 28 | 25 |
| Foreign currency..... | 41 | 69 | 52 | 31 |
| Loan principal repayments: | | | | |
| U.S. currency..... | 25 | 49 | 32 | 34 |
| Foreign currency..... | 1 | 1 | 3 | 6 |
| Interest collections: | | | | |
| U.S. currency..... | 38 | 39 | 36 | 37 |
| Foreign currency..... | 11 | 12 | 21 | 27 |

The table below shows the status of loans in millions of dollars at the end of the respective years. The bulk of the loans outstanding was made to European countries in the early years of the European recovery program and is repayable in dollars:

| End of year | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Loans outstanding..... | 2,415 | 2,450 | 2,495 | 2,511 |
| Undisbursed loan obligations..... | 172 | 160 | 120 | 84 |
| Interest past due..... | 1 | 2 | 1 | 1 |

6. *Contingencies.*—This is a special fund, rather than a separate category of aid, which is used to meet requirements which cannot be foreseen or which can only vaguely be foreseen at the time the budget is prepared. Consequently, no specific provision can be made for these requirements in the regular categories of assistance. As an illustration, the rapid increase in newly independent countries may pose problems to which response should be made in the interests of the United States—yet the dimensions of funding requirements cannot at this time be predicted with accuracy.

7. *Administrative expenses (AID).*—These funds will be used by the Agency for International Development in Washington and overseas for administering economic assistance programs and for conducting policy reviews of the entire foreign assistance program.

8. *Administrative expenses (State).*—Administrative expense funds are used by the Department of State for personnel involved in the conduct of the foreign assistance program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 59,810 | 62,357 | 65,666 |
| Positions other than permanent..... | 803 | 1,104 | 616 |
| Other personnel compensation..... | 6,239 | 6,295 | 6,766 |
| Total personnel compensation..... | 66,852 | 69,756 | 73,048 |
| 12 Personnel benefits..... | 5,973 | 6,478 | 7,013 |
| 21 Travel and transportation of persons..... | 11,602 | 12,958 | 13,895 |
| 22 Transportation of things..... | 80,856 | 78,974 | 80,092 |
| 23 Rent, communications, and utilities..... | 6,553 | 7,362 | 7,689 |
| 24 Printing and reproduction..... | 657 | 827 | 854 |
| 25 Other services..... | 108,615 | 106,516 | 118,716 |
| Services of other agencies..... | 19,009 | 19,522 | 22,127 |
| 26 Supplies and materials..... | 546,812 | 533,660 | 622,797 |
| 31 Equipment..... | 121,542 | 117,507 | 141,989 |
| 32 Lands and structures..... | 391 | - | - |
| 33 Investments and loans..... | 76,500 | 40,000 | 20,000 |
| 41 Grants, subsidies, and contributions..... | 181,342 | 176,933 | 212,850 |
| 42 Insurance claims and indemnities..... | 12 | 2 | 5 |
| Unvouchered..... | 25 | 25 | 25 |
| Total, Agency for International Development..... | 1,226,741 | 1,170,520 | 1,321,100 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,607 | 7,088 | 6,987 |
| Positions other than permanent..... | 340 | 397 | 395 |
| Other personnel compensation..... | 724 | 642 | 637 |
| Total personnel compensation..... | 8,671 | 8,127 | 8,019 |
| 12 Personnel benefits..... | 602 | 605 | 529 |
| 21 Travel and transportation of persons..... | 998 | 1,156 | 1,131 |
| 22 Transportation of things..... | 31,082 | 35,375 | 35,279 |
| 23 Rent, communications, and utilities..... | 132 | 190 | 122 |
| 24 Printing and reproduction..... | 60 | 82 | 70 |
| 25 Other services..... | 14,178 | 3,323 | 2,587 |
| Services of other agencies..... | 7,588 | 6,103 | 3,247 |
| 26 Supplies and materials..... | 2,324 | 1,181 | 909 |
| 31 Equipment..... | 5,298 | 791 | 105 |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Current authorizations—Continued

ECONOMIC ASSISTANCE—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 33 Investments and loans..... | 260 | 1,300 | ----- |
| 41 Grants, subsidies, and contributions..... | 158,911 | 162,302 | 154,123 |
| Subtotal..... | 230,105 | 220,535 | 206,121 |
| Deduct— | | | |
| Quarters and subsistence charges..... | 1 | 1 | 1 |
| Portion of foregoing obligations originally charged to other object classes under Agency for International Development: | | | |
| Department of Agriculture..... | 37,399 | 42,567 | 42,691 |
| Department of Commerce..... | 10,029 | 1,822 | 1,800 |
| Army..... | 20 | ----- | ----- |
| Farm Credit Administration..... | 41 | 48 | 48 |
| Department of Health, Education, and Welfare..... | 4,722 | 7,430 | 7,466 |
| Housing and Home Finance Agency..... | 289 | 540 | 545 |
| Department of the Interior..... | 3,996 | 5,513 | 5,353 |
| Department of Labor..... | 2,661 | 3,181 | 3,290 |
| National Science Foundation..... | 27 | 27 | 27 |
| Department of State..... | 133 | 160 | ----- |
| Total, allocation accounts..... | 170,787 | 159,246 | 144,900 |
| Total obligations..... | 1,397,528 | 1,329,766 | 1,466,000 |
| Obligations are distributed as follows: | | | |
| Agency for International Development..... | 1,226,741 | 1,170,520 | 1,321,100 |
| Atomic Energy Commission..... | 678 | 2,750 | ----- |
| Department of Commerce..... | 165 | ----- | ----- |
| Army..... | 600 | ----- | ----- |
| Department of State..... | 165,255 | 142,936 | 144,900 |
| Department of Health, Education, and Welfare..... | 4,089 | 13,560 | ----- |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| Total number of permanent positions..... | 11,150 | 11,148 | 11,465 |
| Full-time equivalent of other positions..... | 54 | 50 | 50 |
| Average number of all employees..... | 9,443 | 9,974 | 10,095 |
| Number of employees at end of year..... | 9,905 | 10,043 | 10,147 |
| Average GS grade..... | 9.1 | 9.3 | 9.4 |
| Average GS salary..... | \$8,143 | \$8,315 | \$8,561 |
| Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service reserve..... | 4.1 | 4.0 | 4.0 |
| Foreign Service staff..... | 11.1 | 11.0 | 11.0 |
| Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service reserve..... | \$11,326 | \$12,539 | \$12,508 |
| Foreign Service staff..... | \$5,316 | \$5,612 | \$5,656 |
| Average salary of ungraded positions..... | \$1,875 | \$1,900 | \$2,000 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 1,172 | 906 | 828 |
| Full-time equivalent of other positions..... | 46 | 53 | 53 |
| Average number of all employees..... | 972 | 899 | 854 |
| Number of employees at end of year..... | 1,033 | 906 | 839 |
| Average GS grade..... | 8.1 | 7.8 | 8.1 |
| Average GS salary..... | \$7,265 | \$6,961 | \$7,188 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| Average grade, grades established by the Administrator, Agency for International Development (75 Stat. 450)..... | 5.2 | 4.7 | 4.7 |
| Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450)..... | \$10,996 | \$11,772 | \$11,886 |
| Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service officer..... | 4.1 | ----- | ----- |
| Foreign Service reserve..... | 3.2 | 3.0 | ----- |
| Foreign Service staff..... | 9.8 | 10.1 | ----- |
| Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service officer..... | \$11,802 | ----- | ----- |
| Foreign Service reserve..... | \$12,011 | \$13,067 | ----- |
| Foreign Service staff..... | \$6,118 | \$5,857 | ----- |
| Average salary of ungraded positions..... | \$2,569 | \$3,134 | \$4,493 |

ALLIANCE FOR PROGRESS

Alliance for Progress: For assistance authorized by section —, including not to exceed \$100,000,000 for grants, \$600,000,000, to remain available until expended. (Authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Social progress program..... | ----- | 394,000 | ----- |
| 2. Contribution to Organization of American States..... | 1,625 | 6,000 | ----- |
| 3. Bilateral economic assistance..... | 30,561 | 80,000 | 620,000 |
| 4. Chilean reconstruction program..... | 20,000 | 100,000 | ----- |
| Total obligations..... | 52,186 | 580,000 | 620,000 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -52,186 | ----- | ----- |
| Unobligated balance brought forward..... | ----- | -600,000 | -20,000 |
| Unobligated balance carried forward..... | 600,000 | 20,000 | ----- |
| New obligational authority..... | 600,000 | ----- | 600,000 |
| New obligational authority: | | | |
| Appropriation..... | ----- | ----- | 600,000 |
| Chilean reconstruction and rehabilitation program..... | 100,000 | ----- | ----- |
| Inter-American social and economic program..... | 500,000 | ----- | ----- |
| Total appropriation..... | 600,000 | ----- | 600,000 |

The act of September 8, 1960 (P.L. 86-735) authorized \$600 million for Latin America, of which \$100 million was for Chilean earthquake reconstruction, and \$500 million was to initiate a new cooperative approach in the development of Latin America. The latter, further implemented by the Act of Bogotá, emphasized the need for self-help, social justice, a strong production effort, expansion of foreign trade, creation and maintenance of internal financial stability, growth of free economic and social institutions, the development of economic cooperation and general social and economic progress.

1. *Social progress program.*—The major part of these funds, \$394 million, has been assigned in trust to the Inter-American Development Bank mainly for making loans for land settlement, improved land use, housing for low income groups, water supply and sanitation. Technical assistance may also be provided.

2. *Contribution to Organization of American States.*—\$6 million of these funds is to be used by the Inter-American Economic and Social Council of the Organization of American States for overall surveys, assistance to countries in formulating sound national programs for social and economic development, and for reviewing progress of member countries.

3. *Bilateral economic assistance.*—The remaining balance of the \$500 million authorized under the act of September 8, 1960, is being administered by the Agency for International Development mainly for grants for education and training, public health projects, and the strengthening of general governmental services in fields related to economic and social development. Some loans will be made for projects in dependent territories which are becoming independent but are not yet members of the Inter-American Development Bank and possibly in some other instances where appropriate.

For 1963, \$600 million is estimated to implement the program for the Alliance for Progress. This estimate represents a consolidation into one account of the financing of all AID developmental programs in Latin America, replacing what otherwise would have been financed in 1963 from development loan and development grant funds. It is estimated that about \$500 million of these funds will be used for development loans for such purposes as housing, agricultural development, education, industrial development, and others. The balance of approximately \$100 million will be devoted to technical assistance in these and other fields of activity, primarily in the form of grants.

4. *Chilean reconstruction program.*—\$100 million was appropriated for a loan to the Government of Chile to finance the reconstruction and rehabilitation of areas devastated by an earthquake which occurred in May 1960. This follows an earlier grant of \$20 million from mutual security program contingency funds for emergency reconstruction, pending the development of longer range rehabilitation plans.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,651 | 9,000 | 9,500 |
| Positions other than permanent..... | 378 | 400 | 500 |
| Other personnel compensation..... | 659 | 700 | 800 |
| Total personnel compensation..... | 9,688 | 10,100 | 10,800 |
| 12 Personnel benefits..... | 1,986 | 2,000 | 2,000 |
| 21 Travel and transportation of persons..... | 1,803 | 2,000 | 2,000 |
| 22 Transportation of things..... | 947 | 1,800 | 3,000 |
| 23 Rent, communications, and utilities..... | 336 | 500 | 500 |
| 24 Printing and reproduction..... | 245 | 300 | 300 |
| 25 Other services..... | 3,790 | 8,000 | 20,500 |
| Services of other agencies..... | 986 | 2,000 | 3,000 |
| 26 Supplies and materials..... | 489 | 4,000 | 8,000 |
| 31 Equipment..... | 1,812 | 6,000 | 11,000 |
| 33 Investments and loans..... | | 106,000 | 500,000 |
| 41 Grants, subsidies, and contributions..... | 28,479 | 35,000 | 56,600 |
| Total, Agency for International Development..... | 50,561 | 177,700 | 617,700 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 41 Grants, subsidies, and contributions..... | 1,625 | 402,300 | 2,300 |
| Total obligations..... | 52,186 | 580,000 | 620,000 |
| Obligations distributed as follows: | | | |
| Agency for International Development..... | 50,561 | 177,700 | 617,700 |
| Department of State..... | 1,625 | 8,300 | 2,300 |
| Treasury Department..... | | 394,000 | |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 1,380 | 1,370 | 1,370 |
| Average number of all employees..... | 1,258 | 1,347 | 1,347 |
| Number of employees at end of year..... | 1,344 | 1,350 | 1,350 |
| Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service Reserve..... | 4.1 | 4.1 | 4.1 |
| Foreign Service Staff..... | 10.5 | 10.5 | 10.5 |
| Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service Reserve..... | \$11,088 | \$11,200 | \$11,200 |
| Foreign Service Staff..... | \$6,042 | \$6,100 | \$6,100 |
| Average salary of ungraded positions..... | \$1,183 | \$1,200 | \$1,200 |

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Military purposes: | | | |
| (a) Projects..... | 17,353 | 8,103 | 3,058 |
| (b) Budget support..... | 24,787 | 12,566 | 6,852 |
| (c) Military procurement..... | 2,717 | 790 | |
| 2. Economic purposes: | | | |
| (a) Projects..... | 129,426 | 65,129 | 35,280 |
| (b) Budget support..... | 7,065 | 3,531 | 1,925 |
| (c) Procurement for third countries..... | 34,182 | 17,446 | 9,514 |
| Total obligations..... | 215,530 | 107,566 | 56,629 |
| Financing: | | | |
| Unobligated balance brought forward..... | —155,504 | —84,066 | —48,869 |
| Recovery of prior year obligations..... | —62 | | |
| Adjustment due to changes in exchange rates..... | 16,551 | | |
| Unobligated balance carried forward..... | 84,066 | 48,869 | 26,649 |
| Authorization to expend foreign currency receipts—Permanent (68 Stat. 832)..... | 160,580 | 72,369 | 34,409 |

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. Sales of these commodities are now being made through the Food for Peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of proj-

FOREIGN ASSISTANCE—ECONOMIC—Continued**Current authorizations—Continued**

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued

Foreign Currencies, Foreign Assistance—Continued

acts, budget support of the less-developed countries, and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| 25 Other services..... | 9,850 | 4,985 | 2,718 |
| 26 Supplies and materials..... | 2,361 | 1,246 | 680 |
| 31 Equipment..... | 20,245 | 10,281 | 5,606 |
| 33 Investments and loans..... | 26,670 | 13,500 | 7,362 |
| 41 Grants, subsidies, and contributions..... | 147,492 | 74,267 | 40,263 |
| Total, Agency for International Development..... | 206,618 | 104,279 | 56,629 |
| DEPARTMENT OF DEFENSE—MILITARY | | | |
| 25 Other services..... | 6,912 | 2,286 | ----- |
| 26 Supplies and materials..... | 500 | 500 | ----- |
| 31 Equipment..... | 1,500 | 500 | ----- |
| Total, Department of Defense—Military..... | 8,912 | 3,286 | ----- |
| Total obligations..... | 215,530 | 107,566 | 56,629 |

Analysis of Expenditures (in thousands of dollar equivalents)

| | | | |
|--|----------------|----------------|---------------|
| Obligated balance brought forward..... | 98,385 | 94,898 | 66,231 |
| Obligations incurred, net..... | 215,467 | 107,566 | 56,629 |
| Adjustment due to changes in exchange rates..... | -11,877 | ----- | ----- |
| Obligated balance carried forward..... | -94,898 | -66,231 | -41,215 |
| Expenditures..... | 207,077 | 136,232 | 81,645 |
| Expenditures are distributed as follows: | | | |
| Sec. 402, Mutual Security Act of 1954..... | 204,650 | 132,264 | 80,006 |
| Sec. 502, Mutual Security Act of 1954..... | 2,152 | 3,618 | 1,209 |
| Sec. 505(a), Mutual Security Act of 1954..... | 275 | 350 | 430 |

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d) and (f))

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of goods or services for other countries (total obligations) (object class 26)..... | 2,990 | 1,497 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | -4,453 | -1,497 | ----- |
| Recovery of prior year obligations..... | -62 | ----- | ----- |
| Adjustment due to changes in exchange rates..... | -9 | ----- | ----- |
| Unobligated balance carried forward..... | 1,497 | ----- | ----- |
| Unobligated balance lapsing..... | 37 | ----- | ----- |
| Authorization to expend foreign currency receipts..... | ----- | ----- | ----- |

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to finance the

purchase abroad of goods and services for other friendly countries.

Analysis of Expenditures (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligated balance brought forward..... | 19,718 | 13,955 | 6,452 |
| Obligations incurred, net..... | 2,928 | 1,497 | ----- |
| Adjustment due to changes in exchange rates..... | -13 | ----- | ----- |
| Obligated balance carried forward..... | -13,955 | -6,452 | ----- |
| Expenditures..... | 8,678 | 9,000 | 6,452 |

Status of Unfunded Allocations (in thousands of dollar equivalents)

| | | | |
|---|--------------|----------|--------------|
| Unfunded balance brought forward..... | 3,054 | 8 | ----- |
| Unobligated balance lapsing..... | -37 | ----- | ----- |
| Unfunded balance carried forward..... | -8 | ----- | ----- |
| Transfers into agency account..... | 3,009 | 8 | ----- |

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(e), (e) and (g))

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Program by activities: | | | |
| 1. Procurement for the common defense..... | 36,022 | 73,500 | 84,000 |
| 2. Promoting balanced economic development and trade among nations..... | 39,453 | 274,000 | 284,500 |
| 3. Loans for multilateral trade and economic development..... | 454,063 | 702,500 | 831,500 |
| Total obligations..... | 529,538 | 1,050,000 | 1,200,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,347,884 | -2,323,952 | -2,523,952 |
| Recovery of prior year obligations..... | -280 | ----- | ----- |
| Adjustment due to changes in exchange rates..... | 57,609 | ----- | ----- |
| Unobligated balance carried forward..... | 2,323,952 | 2,523,952 | 2,573,952 |
| Unobligated balance lapsing..... | 5,149 | ----- | ----- |
| Authorization to expend foreign currency receipts (permanent)..... | 1,568,084 | 1,250,000 | 1,250,000 |

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this act is allocated to the Department of Defense for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| 33 Investments and loans..... | 454,063 | 702,500 | 831,500 |
| 41 Grants, subsidies, and contributions..... | 73,779 | 342,857 | 368,500 |
| Total, Agency for International Development..... | 527,842 | 1,045,357 | 1,200,000 |

Object Classification (in thousands of dollar equivalents)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| DEPARTMENT OF DEFENSE— MILITARY | | | |
| 25 Other services..... | 1,196 | 3,643 | |
| 26 Supplies and materials..... | 500 | 1,000 | |
| Total, Department of Defense Military..... | 1,696 | 4,643 | |
| Total obligations..... | 529,538 | 1,050,000 | 1,200,000 |

Analysis of Expenditures (in thousands of dollar equivalents)

| | | | |
|---|----------|-----------|-----------|
| Obligated balance brought forward..... | 388,560 | 399,219 | 704,219 |
| Obligations incurred, net..... | 529,258 | 1,050,000 | 1,200,000 |
| Adjustment due to changes in exchange rates..... | -54,563 | | |
| Obligated balance carried forward..... | -399,219 | -704,219 | -949,219 |
| Expenditures..... | 464,036 | 745,000 | 955,000 |

Status of Unfunded Allocations (in thousands of dollar equivalents)

| | | | |
|---|------------|------------|------------|
| Unfunded balance brought forward..... | 864,323 | 1,898,637 | 1,648,637 |
| Allocations..... | 1,568,084 | 1,250,000 | 1,250,000 |
| Unobligated balance lapsing..... | -5,149 | | |
| Adjustment due to changes in exchange rates..... | -556 | | |
| Unfunded balance carried forward..... | -1,898,637 | -1,648,637 | -1,383,637 |
| Net transfers into agency account..... | 528,065 | 1,500,000 | 1,515,000 |

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Loans to private enterprises..... | 25,407 | 49,980 | 50,000 |
| Investments: bonds..... | 2 | | |
| Operating expenses..... | 60 | 20 | |
| Total obligations..... | 25,469 | 50,000 | 50,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -278,842 | -312,945 | -313,045 |
| Adjustments due to changes in exchange rates..... | 9,703 | | |
| Unobligated balance carried forward..... | 312,945 | 313,045 | 341,745 |
| Unobligated balance lapsing..... | 33,749 | 32,400 | 3,800 |
| Authorization to expend foreign currency receipts..... | 103,024 | 82,500 | 82,500 |

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Object Classification (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 60 | 20 | |
| 33 Investments and loans..... | 25,409 | 49,980 | 50,000 |
| Total obligations..... | 25,469 | 50,000 | 50,000 |

Analysis of Expenditures (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligated balance brought forward..... | 9,646 | 14,605 | 16,605 |
| Obligations incurred, net..... | 25,469 | 50,000 | 50,000 |
| Adjustment due to changes in exchange rates..... | -936 | | |
| Obligated balance carried forward..... | -14,605 | -16,605 | -16,605 |
| Expenditures..... | 19,574 | 48,000 | 50,000 |

Status of Unfunded Allocations (in thousands of dollar equivalents)

| | | | |
|--|----------|---------|---------|
| Unfunded balance brought forward..... | 133,977 | 108,650 | 68,741 |
| Allocations..... | 103,024 | 82,500 | 82,500 |
| Unobligated balance lapsing..... | -33,749 | -32,409 | -3,800 |
| Adjustment due to changes in exchange rates..... | -7,185 | | |
| Unfunded balance carried forward..... | -108,650 | -68,741 | -57,441 |
| Net transfers into agency account..... | 87,417 | 90,000 | 90,000 |

Public enterprise funds:

DEVELOPMENT LOANS—REVOLVING FUND

Development loans: For expenses authorized by section 202(a), [§1,112,500,000] \$1,250,000,000, to remain available until expended. (Foreign Assistance and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Loans to less-developed countries..... | | 99,900 | 200,000 |
| Change in selected resources..... | | 1,096,054 | 1,105,136 |
| Adjustment in selected resources (loan obligations)..... | | -178,355 | |
| Total capital outlay—obligations..... | | 1,017,599 | 1,305,136 |
| Operating costs, funded: | | | |
| 2. Expense (obligations)..... | | 250 | 250 |
| Total obligations..... | | 1,017,849 | 1,305,386 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 1,112,500 | 1,250,000 |
| Revenues and other receipts: Interest earned on loans..... | | 200 | 600 |
| Unobligated balance brought forward: | | | |
| Reserved..... | | | 204,250 |
| Unreserved..... | | | 700 |
| Unobligated balance transferred from "Development loan fund," (75 Stat. 424): | | | |
| Reserved..... | | 106,025 | |
| Unreserved..... | | 4,074 | |
| Unobligated balance carried forward: | | | |
| Reserved..... | | -204,250 | -150,000 |
| Unreserved..... | | -700 | -164 |
| Financing applied to program..... | | 1,017,849 | 1,305,386 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|--|--|-----------|-----------|
| Program: | | | |
| Reservations issued, net: | | | |
| Capital outlay: | | | |
| Development loan reservations..... | | 1,115,824 | 1,250,886 |
| Reservations, start of year..... | | | 204,250 |
| Reservations transferred during year from "Development loan fund," (75 Stat. 424)..... | | 106,025 | |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

DEVELOPMENT LOANS—REVOLVING FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program—Continued | | | |
| Reservations issued, net—Continued | | | |
| Reservations, end of year..... | | -204,250 | -150,000 |
| Total capital outlay—obligations..... | | 1,017,599 | 1,305,136 |
| Operating costs, funded—obligations..... | | 250 | 250 |
| Total obligations (from program and financing)..... | | 1,017,849 | 1,305,386 |
| Unpaid obligations transferred from "Development loan fund," (75 Stat. 424)..... | | 178,355 | |
| Increase (-) in gross unpaid obligations..... | | -1,096,054 | -1,105,136 |
| Gross expenditures..... | | 100,150 | 200,250 |
| Revenues and other receipts (from program and financing)..... | | 200 | 600 |
| Increase (-) in interest receivable, net..... | | -50 | -350 |
| Applicable receipts..... | | 150 | 250 |
| Budget expenditures..... | | 100,000 | 200,000 |

Under the Foreign Assistance Act of 1961, a five-year long-range program for development loans of \$7.2 billion was authorized to be administered by the new Agency for International Development (AID), and a total of \$1.1 billion was subsequently appropriated for loan reservations to be entered into during 1962. This revolving fund will take the place of the development loan fund which was abolished on November 3, 1961.

Development loans are repayable in U.S. dollars on such terms and conditions as may be determined by the President and a revolving fund was created into which all loan repayments and payments of interest are deposited. Such funds, together with all funds appropriated, continue available until expended although dollar receipts generated by loan reservations entered into prior to 1962 are deposited in the miscellaneous receipts account of the Treasury.

Development loans are being made to promote the economic development of less-developed friendly countries and areas, with emphasis upon assisting long-range plans and programs designed to develop the economic resources and to increase the productive capacities of the recipient countries. Criteria for development loans are delineated in the statutes, and criteria and standards are established by an inter-agency Development Loan Committee composed of officers designated by Executive Order and are guided by the foreign and financial policies of the United States. Development loans will not be made unless there is a finding of a reasonable prospect of repayment.

In making development loans the Agency for International Development must take into account (1) whether free-world financing is available on reasonable terms, (2) the economic and technical soundness of the activity to be financed, (3) whether the development of economic resources or the increase of productive capacities gives reasonable promise of being furthered, (4) consistency with other development activities or realizable long-range objectives, (5) the extent to which the recipient country

is demonstrating its determination to take effective self-help measures and (6) possible effects upon the economy of the United States.

A development loan program of \$1.2 billion is proposed for 1963 compared with \$1.1 billion in 1962, exclusive of the Alliance for Progress program for which a separate request is included in this year's budget. The increase, despite separate funding of loans for Latin America in 1963, reflects an increasing need for development assistance as a result of (1) an increase in effective development planning in many countries, (2) the emergence of additional countries in Africa with basic development plans, (3) the effectiveness of non-project loans in implementing U.S. economic assistance objectives, and (4) the continued shift in emphasis away from supporting assistance programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue: | | | |
| Interest on loans (net operating income)..... | | 200 | 600 |
| Expense ¹ | | 250 | 250 |
| Net operating income or loss (-) for year..... | | -50 | 350 |
| Retained earnings or deficit (-), start of year..... | | | -50 |
| Retained earnings or deficit (-), end of year..... | | -50 | 300 |

¹ Administrative expenses for development loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | | | 1,300,954 | 2,350,954 |
| Loans receivable..... | | | 234,381 | 434,381 |
| Interest receivable..... | | | 50 | 400 |
| Total assets..... | | | 1,535,385 | 2,785,735 |
| Liabilities..... | | | | |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | | | | 1,535,435 |
| Appropriations..... | | | 1,112,500 | 1,250,000 |
| Transferred from "Development Loan Fund" (75 Stat. 424): | | | | |
| Unobligated balance (reserved)..... | | | 106,025 | |
| Unobligated balance (unreserved)..... | | | 4,074 | |
| Undisbursed loans receivable in dollars..... | | | 178,355 | |
| Dollar loans receivable in dollars..... | | | 134,481 | |
| End of year..... | | | 1,535,435 | 2,785,435 |
| Retained earnings or deficit (-)..... | | | -50 | 300 |
| Total Government equity..... | | | 1,535,385 | 2,785,735 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations ¹ | | | 1,096,054 | 2,201,190 |
| Unobligated balance..... | | | 204,950 | 150,164 |
| Invested capital and earnings..... | | | 234,381 | 434,381 |
| Total Government equity..... | | | 1,535,385 | 2,785,735 |

¹ The changes in this item are reflected on the program and financing schedule.

DEVELOPMENT LOAN FUND (LIQUIDATION ACCOUNT)

Program and Financing (in thousands of dollars)

| | U.S. dollars | | | Foreign currencies (in dollar equivalents) | | | Total | | |
|---|----------------|------------------|------------------|--|------------------|------------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | | | | |
| Capital outlay: | | | | | | | | | |
| 1. Loans repayable in dollars..... | 63,014 | | | | | | 63,014 | | |
| 2. Loans repayable in foreign cur- rency..... | 204,712 | 354,329 | 450,000 | 104 | 49 | 926 | 204,816 | 354,378 | 450,926 |
| 3. Purchase of equipment..... | 27 | | | | | | 27 | | |
| Total capital outlay, funded..... | 267,753 | 354,329 | 450,000 | 104 | 49 | 926 | 267,857 | 354,378 | 450,926 |
| Change in selected resources ¹ | 406,842 | -332,612 | -450,000 | 926 | | -926 | 407,768 | -332,612 | -450,926 |
| Adjustment in selected resources (loan obligations)..... | 26,473 | 179,233 | | | | | 26,473 | 179,233 | |
| Total capital outlay—obliga- tions..... | 701,068 | 200,950 | | 1,030 | 49 | | 702,098 | 200,999 | |
| Operating costs, funded: | | | | | | | | | |
| 4. Administration..... | 1,835 | | | | | | 1,835 | | |
| 5. Other..... | 300 | | | | | | 300 | | |
| Total operating costs, funded— obligations..... | 2,135 | | | | | | 2,135 | | |
| Total obligations..... | 703,203 | 200,950 | | 1,030 | 49 | | 704,233 | 200,999 | |
| Financing: | | | | | | | | | |
| New obligational authority (appropri- ations)..... | 600,000 | | | | | | 600,000 | | |
| Revenues and other receipts: | | | | | | | | | |
| Repayment of loans..... | 4,066 | 200 | | 12,320 | 5,632 | | 16,386 | 5,832 | |
| Proceeds from sale of foreign cur- rency..... | 3,707 | 829 | | -3,707 | -829 | | | | |
| Interest earned on loans..... | 4,340 | 1,447 | | 12,040 | 4,999 | | 16,380 | 6,446 | |
| Interest on foreign currency bank deposits..... | | | | 209 | 100 | | 209 | 100 | |
| Guarantee fees earned..... | 13 | 4 | | | | | 13 | 4 | |
| Net gain or loss (-) on foreign cur- rency holdings..... | | | | -393 | 262 | | -393 | 262 | |
| Total revenues and other re- ceipts..... | 12,126 | 2,480 | | 20,469 | 10,164 | | 32,595 | 12,644 | |
| Unobligated balance brought forward: | | | | | | | | | |
| Reserved..... | 355,950 | 333,975 | | | | | 355,950 | 333,975 | |
| Unreserved..... | 43,887 | 1,282 | | 12,421 | 31,860 | | 56,308 | 33,142 | |
| Recovery of prior year obligations..... | 26,497 | 425 | | | | | 26,497 | 425 | |
| Unobligated balance transferred to "Development loans, Economic Assistance, Executive" (75 Stat. 424): | | | | | | | | | |
| Reserved..... | | -106,025 | | | | | | -106,025 | |
| Unreserved..... | | -4,074 | | | | | | -4,074 | |
| Unobligated balance transferred to "Foreign investment guarantee fund" (75 Stat. 424): | | | | | | | | | |
| Reserved..... | | -27,000 | | | | | | -27,000 | |
| Unreserved..... | | -113 | | | | | | -113 | |
| Unobligated balance lapsing..... | | | | | -41,975 | | | -41,975 | |
| Unobligated balance carried forward: | | | | | | | | | |
| Reserved..... | -333,975 | | | | | | -333,975 | | |
| Unreserved..... | -1,282 | | | -31,860 | | | -33,142 | | |
| Financing applied to program..... | 703,203 | 200,950 | | 1,030 | 49 | | 704,233 | 200,999 | |

¹ Balances of selected resources are identified on the statement of financial condition.

FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

DEVELOPMENT LOAN FUND (LIQUIDATION ACCOUNT)—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program: | | | |
| Reservations issued, net: | | | |
| Capital outlay: | | | |
| Direct loans repayable in dollars..... | 166,435 | ----- | ----- |
| Direct loans repayable in foreign currency (in dollar equivalents)..... | 486,190 | 49 | ----- |
| Guaranteed loans..... | 27,498 | ----- | ----- |
| Total loan reservations..... | 680,123 | 49 | ----- |
| Reservations, start of year..... | 355,950 | 333,975 | ----- |
| Reservations transferred during year to— | | | |
| "Development loans, Economic Assistance, Executive" (75 Stat. 424)..... | ----- | -106,025 | ----- |
| "Foreign Investment Guaranty Fund" (75 Stat. 424)..... | ----- | -27,000 | ----- |
| Reservations, end of year..... | -333,975 | ----- | ----- |
| Total capital outlay—obligations..... | 702,098 | 200,999 | ----- |
| Operating costs, funded..... | 2,135 | ----- | ----- |
| Total obligations (from program and financing)..... | 704,233 | 200,999 | ----- |
| Increase (—) or decrease in gross unpaid obligations..... | -407,805 | 332,907 | 450,926 |
| Unpaid obligations transferred to— | | | |
| "Development loans, Economic Assistance, Executive" (75 Stat. 424)..... | ----- | -178,355 | ----- |
| "Foreign investment guaranty fund" (75 Stat. 424)..... | ----- | -748 | ----- |
| Adjustment for reversion of foreign currency assets to Treasury..... | ----- | 41,975 | ----- |
| Adjustment for recovery of prior year obligations..... | -26,497 | -425 | ----- |
| Gross expenditures..... | 269,931 | 396,352 | 450,926 |
| Revenues and other receipts (from program and financing)..... | 32,595 | 12,644 | ----- |
| Increase (—) or decrease in current receivables, net..... | -2,880 | 6,710 | ----- |
| Increase (—) or decrease in foreign currency in banks (in dollar equivalents)..... | -18,198 | 26,998 | 926 |
| Applicable receipts..... | 11,517 | 46,352 | 926 |
| Budget expenditures..... | 258,414 | 350,000 | 450,000 |

The Development Loan Fund (DLF) was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guaranties to American or foreign individuals, businesses, financial institutions, or foreign governments in order to provide capital for projects and programs contributing to the economic growth of less-developed free countries.

The Development Loan Fund financed activities in less-developed friendly countries where there was a reasonable prospect that the loan would be repaid. Considerations included (1) whether other free-world financing was available on reasonable terms, (2) the soundness of the activity, (3) its contribution to economic development, and (4) possible adverse effects upon the U.S. economy. The Development Loan Fund stressed assistance consistent with economic development in those countries willing to take effective self-help measures and was administered so

as to avoid competing with private investment capital or with international lending institutions.

As of November 3, 1961, when the Development Loan Fund corporation was abolished and its functions transferred to the new Agency for International Development under the Foreign Assistance Act of 1961, the Fund had approved 217 loans and allocations and three guaranties for development assistance in 50 countries amounting to \$2,088.1 million.

A total of 203 loan and guaranty agreements were signed totaling \$1,887.2 million of which \$629.3 million was actually disbursed. These agreements were in such fields as power, irrigation, transportation, and industry which contribute to basic economic development. Approximately 24 percent of all loans were repayable in dollars and 76 percent in foreign currencies.

A total of \$2 billion was appropriated for the Fund through June 30, 1961, in addition to which receipts from operations totaling approximately \$15.5 million were also available, including \$4.5 million realized from foreign currency receipts which were sold to the U.S. Treasury for dollars.

Pursuant to the Foreign Assistance Act of 1961, all assets of the Development Loan Fund which were unobligated as of November 3, 1961, other than funds reserved for liquidation of foreign currency repayable loans or for guaranteed loans, will be transferred to the new revolving fund for Development Loans to be administered by the Agency for International Development. Funds reserved for guaranteed loans will be transferred to the Foreign Investment Guaranty Fund. The Development Loan Fund account will continue in existence after November 3, 1961, only for liquidation of foreign currency repayable loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: | | | |
| Dollars: | | | |
| Interest on loans..... | 4,340 | 1,447 | ----- |
| Fees on guaranties..... | 13 | 4 | ----- |
| Foreign currencies (in dollar equivalents): | | | |
| Interest on loans..... | 12,040 | 4,999 | ----- |
| Interest on bank deposits..... | 209 | 100 | ----- |
| Increase or decrease (—) in value of foreign currencies..... | -597 | 265 | ----- |
| Total revenue..... | 16,005 | 6,815 | ----- |
| Expense..... | 2,228 | ----- | ----- |
| Net operating income for the year..... | 13,777 | 6,815 | ----- |
| Non-operating income or loss (—): | | | |
| Proceeds from sale of foreign currencies..... | 3,707 | 829 | ----- |
| Net book value of assets sold..... | -3,439 | -749 | ----- |
| Net gain from sale..... | 268 | 80 | ----- |
| Net income for the year..... | 14,045 | 6,895 | ----- |
| Analysis of retained earnings or deficit (—): | | | |
| Start of year..... | 5,180 | 19,225 | -15,968 |
| Retained earnings transferred to: "Foreign investment guaranty fund" (guarantee fees) (75 Stat. 424)..... | ----- | -113 | ----- |
| Reversion of foreign currency assets to Treasury..... | ----- | -41,975 | ----- |
| Retained earnings or deficit (—), end of year..... | 19,225 | -15,968 | -15,968 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,129,659 | 1,471,245 | 804,930 | 354,930 |
| Foreign currencies in banks (in dollar equivalents)..... | 9,727 | 27,924 | 926 | |
| Loans receivable: | | | | |
| Dollar loans receivable in dollars..... | 75,733 | 134,681 | | |
| Dollar loans receivable in foreign currencies (in dollar equivalents)..... | 186,407 | 377,833 | | |
| Foreign currency loans receivable in foreign currencies (in dollar equivalents)..... | | 1,030 | | |
| Interest receivable: | | | | |
| In dollars..... | 1,134 | 1,847 | | |
| In foreign currencies (in dollar equivalents)..... | 2,694 | 4,861 | | |
| Other accounts receivable..... | 3 | 2 | | |
| Furniture and equipment, net..... | 103 | 119 | | |
| Total assets..... | 1,405,460 | 2,019,542 | 805,856 | 354,930 |
| Liabilities: | | | | |
| Current..... | 229 | 289 | | |
| Deferred income..... | 29 | 6 | | |
| Total liabilities..... | 258 | 295 | | |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 850,022 | 1,400,022 | 2,000,022 | 821,824 |
| Appropriations..... | 550,000 | 600,000 | | |
| Transferred to— | | | | |
| “Foreign investment guaranty fund” (75 Stat. 424)..... | | | —27,748 | |
| “Development loans, Economic Assistance, Executive” (75 Stat. 424): ¹ | | | | |
| Undisbursed loans receivable in dollars..... | | | —178,355 | |
| Unobligated balance (reserved)..... | | | —106,025 | |
| Unobligated balance (unreserved)..... | | | —4,074 | |
| Dollar loans receivable in dollars..... | | | —134,481 | |
| Treasury for liquidation, loans receivable in foreign currency ¹ | | | —727,515 | —450,926 |
| End of year..... | 1,400,022 | 2,000,022 | 821,824 | 370,898 |
| Retained earnings or deficit (—)..... | 5,180 | 19,225 | —15,968 | —15,968 |
| Total Government equity..... | 1,405,202 | 2,019,247 | 805,856 | 354,930 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|------------------|
| Undisbursed loan obligations ² | 730,685 | 1,138,424 | 805,856 | 354,930 |
| Unpaid undelivered orders ² | 15 | 44 | | |
| Unobligated balance..... | 412,258 | 367,117 | | |
| Invested capital and earnings..... | 262,244 | 513,663 | | |
| Total Government equity..... | 1,405,202 | 2,019,248 | 805,856 | 354,930 |

¹ Under (75 Stat. 424): (a) all current and future foreign currency receipts are not available to this fund, and (b) all dollar assets of the Development Loan Fund Corporation (abolished as of Nov. 3, 1961) which were unobligated and not committed for loans repayable in foreign currencies or for guaranteed loans as of Nov. 3, 1961, are continued available only for dollar loans repayable in dollars. Collections to be deposited in miscellaneous receipts of Treasury.
² The changes in these items are reflected on the program and financing schedule.

INFORMATIONAL SCHEDULE—FOREIGN CURRENCY, DEVELOPMENT LOAN FUND

Analysis of Foreign Currency Cash Transactions (in thousands of dollar equivalents)¹

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Foreign currency balance brought forward: | | | |
| Obligated..... | | 926 | 926 |
| Unobligated..... | 9,727 | 26,998 | |
| Subtotal..... | 9,727 | 27,924 | 926 |
| Collections..... | 22,401 | 9,593 | |
| Gain on foreign currency holdings..... | —393 | 262 | |
| Sales for dollars..... | —3,707 | —829 | |
| Expenditures..... | —104 | —49 | —926 |
| Reversion of foreign currency balances to Treasury..... | | —35,975 | |
| Total foreign currency balance carried forward..... | 27,924 | 926 | |

¹ On a cash basis (excludes interest receivable).

LIMITATION ON ADMINISTRATIVE EXPENSES, DEVELOPMENT LOAN FUND—INFORMATIONAL SCHEDULE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administrative expenses (total program costs)..... | 1,880 | | |
| Change in selected resources: | | | |
| Selected resources at end of year: Unpaid undelivered orders..... | 11 | | |
| Selected resources at start of year (—): Unpaid undelivered orders..... | —15 | | |
| Adjustment in selected resources at start of year..... | —1 | | |
| Total obligations..... | 1,875 | | |
| Financing: | | | |
| Unobligated balance lapsing..... | 17 | | |
| Limitation..... | 1,892 | | |

Object Classification (in thousands of dollars)

| | | | |
|--|--------------|--|--|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,224 | | |
| Positions other than permanent..... | 33 | | |
| Other personnel compensation..... | 23 | | |
| Total personnel compensation..... | 1,280 | | |
| 12 Personnel benefits..... | 97 | | |
| 21 Travel and transportation of persons..... | 139 | | |
| 23 Rent, communications, and utilities..... | 175 | | |
| 24 Printing and reproduction..... | 14 | | |
| 25 Other services..... | 10 | | |
| Services of other agencies..... | 110 | | |
| 26 Supplies and materials..... | 20 | | |
| 31 Equipment..... | 30 | | |
| Total obligations..... | 1,875 | | |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, DEVELOPMENT LOAN FUND—INFORMATIONAL SCHEDULE—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 160 | | |
| Full-time equivalent of other positions..... | 3 | | |
| Average number of all employees..... | 147 | | |
| Number of employees at end of year..... | 155 | | |
| Average GS grade..... | 9.1 | | |
| Average GS salary..... | \$7,943 | | |
| Average salary of ungraded positions..... | \$4,294 | | |

FOREIGN INVESTMENT GUARANTEE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Total operating cost, funded..... | | | |
| Change in selected resources ¹ | 22,256 | 83,498 | 100,500 |
| Unobligated balance brought forward (guarantee obligations)..... | 4,116 | 17,252 | 12,000 |
| Total obligations..... | 26,372 | 100,750 | 112,500 |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts)..... | | | 100,000 |
| Revenue and other receipts: Revenue..... | 1,673 | 2,887 | 5,000 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 79,670 | 59,087 | 6,337 |
| Recovery of prior year obligations..... | 4,116 | 18,000 | 12,000 |
| Unobligated balance transferred from "Development loan fund" (75 Stat. 424): | | | |
| Reserved..... | | 27,000 | |
| Unreserved..... | | 113 | |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -59,087 | -6,337 | -10,837 |
| Financing applied to program..... | 26,372 | 100,750 | 112,500 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program: | | | |
| Guarantees issued, net: | | | |
| 1. Guarantees issued against loss due to the risk of inconvertibility..... | 66,944 | 120,000 | 110,000 |
| 2. Guarantees issued against loss due to the risk of expropriation..... | 37,434 | 80,000 | 130,000 |
| 3. Guarantees issued against loss due to the risk of war, revolution, and rebellion..... | 1,110 | 5,000 | 10,000 |
| 4. General all-risk guarantees..... | | 35,000 | 80,000 |
| 5. All-risk guarantees issued for housing projects in Latin America..... | | 10,000 | 20,000 |
| 6. All-risk guarantees issued by the "Development loan fund" under the Mutual Security Act, transferred to Foreign investment guarantee fund (75 Stat. 424)..... | | 54,000 | |
| Total guarantees issued..... | 105,488 | 304,000 | 350,000 |

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program—Continued | | | |
| Less amount not obligated under fractional reserve basis..... | 79,116 | 203,250 | 237,500 |
| Total obligations (from program and financing)..... | 26,372 | 100,750 | 112,500 |
| Increase (-) in gross unpaid obligations..... | -22,256 | -83,498 | -100,500 |
| Unpaid obligations transferred from "Development loan fund" (75 Stat. 424)..... | | 748 | |
| Adjustment for recovery of prior year obligations (-)..... | -4,116 | -18,000 | -12,000 |
| Gross expenditures..... | | | |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 1,673 | 2,887 | 5,000 |
| Budget expenditure..... | -1,673 | -2,887 | -5,000 |

¹ Balances of selected resources are identified on the statement of financial condition.

The investment guarantee program encourages and facilitates private American investment in economically underdeveloped areas of the world. It provides guarantee protection against loss from the following specific risks: (a) inconvertibility of local currency receipts from the investment; (b) expropriation or confiscation of all or part of the investment; and (c) war damage including losses arising from revolution and insurrection. The guarantees, which have a maximum term of 20 years, are now available in any economically underdeveloped country where the President has agreed with its government to institute the program. A total of 53 countries and their overseas dependent territories have participated through December 1961. The authorization of Congress in the Foreign Assistance Act, as amended, for flexibility in the bilateral agreement and project approval requirements is expected to allow issuance of guarantee protection in a number of new underdeveloped countries.

The guarantee programs formerly administered by International Cooperation Administration and Development Loan Fund are now administered in one program under Agency for International Development. Additionally in the last Congress authority was given to issue \$90 million all-risk guarantees, not to exceed \$10 million in any one project, with emphasis to be on investments aiding small business, cooperatives, credit unions, etc. Also a special \$10 million guarantee authority was established to aid in the development of private Latin American housing.

Budget program.—Obligations for guarantees are based on a fractional reserve of 25% for the specific risks and the budget estimates have contemplated obligations of 50% for all-risk guarantees. Estimates for 1962 include \$205 million in the specific risk, \$35 million general all-risk, and \$10 million housing in Latin America categories. Obligations for these guarantees will total \$73.75 million, leaving \$6.3 million available for 1963.

Estimates for 1963 include \$250 million in the specific risk category, \$80 million in the general all-risk category, and \$20 million for housing in Latin America. Obligations for these guarantees total \$112.5 million.

Financing.—Funds available for obligations are derived from (1) fee collections, (2) recovery of prior year obligations due to termination, reduction or expiration of

guarantees, and (3) the public debt authorization granted by the Congress in 1956 and years prior thereto. The funds obligated by the Development Loan Fund (transferred to the Foreign Investment Guarantee Fund) for the three outstanding guarantees issued will be available to other new guarantees only if the U.S. liability thereunder is terminated, expired, or otherwise reduced.

The following authorizations are requested:

1. New obligational authority of \$100 million for 1963.
 2. An increase in issuing authority ceilings as follows:
 a. *Specific risks of inconvertibility, expropriation and war, revolution and rebellion*, \$300 million. This will allow \$1.3 billion in outstanding guarantees. (From \$1 billion now authorized to \$1.3 billion.)

b. *General all-risk*, \$90 million. This will allow \$180 million in outstanding guarantees. (From \$90 million now authorized to \$180 million.)

c. *All-risk for housing, Latin America*, \$50 million. This will allow up to \$60 million in outstanding guarantees. (From \$10 million now authorized to \$60 million.)

Although the latter two categories were new authorizations in the Foreign Assistance Act, as amended, they are expected to be important aspects of the foreign aid program for certain types of projects. With the adjustment of bilateral requirements and other authorizations granted by the Congress, a greater use of the specific risk guarantees is anticipated.

Operating results and administration.—The fund has sustained no loss. Two minor claims are pending. Fees collected through November 30, 1961 exceed \$8 million and are carried forward as retained earnings for use in payment of claims under guarantee contracts. The fund bears no expense other than those which may arise for managerial costs in connection with assets acquired when paying a claim. Administrative expenses are paid from funds appropriated for general administrative expenses of the economic assistance programs and allocated to the Agency for International Development.

POSITION WITH RESPECT TO GUARANTEE ISSUING AUTHORITY

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|----------------------|------------------|
| Authorized guarantee issuing authority.. | 1,000,000 | 1,000,000 | 1,100,000 |
| New authorization..... | | ¹ 100,000 | |
| Proposed new authorization..... | | | 440,000 |
| Total authorized guarantee issuing authority..... | 1,000,000 | 1,100,000 | 1,540,000 |
| Recovery of prior year guarantee issuing authority (cumulative)..... | 124,814 | 177,314 | 217,314 |
| Gross guarantee issuing authority.. | 1,124,814 | 1,277,314 | 1,757,314 |
| Guarantees issued (cumulative): | | | |
| Guarantees issued against loss due to the risk of inconvertibility..... | 336,348 | 456,348 | 566,348 |
| Guarantees issued against loss due to the risk of expropriation..... | 269,061 | 349,061 | 479,061 |
| Guarantees issued against loss due to the risk of war, revolution and rebellion..... | 1,786 | 6,786 | 16,786 |
| General all-risk guarantees..... | | 35,000 | 115,000 |
| All-risk guarantees issued for housing projects in Latin America..... | | 10,000 | 30,000 |
| All-risk guarantees issued by the "Development loan fund" under the Mutual Security Act transferred (75 Stat. 424)..... | | 59,996 | 59,996 |
| Total guarantees issued..... | 607,195 | 917,191 | 1,267,191 |
| Unused guarantee issuing authority..... | 517,619 | 360,123 | 490,123 |

¹ Consists of: 90,000 general all-risk and 10,000 all-risk housing, Latin America.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Revenue: | | | |
| Guarantees issued against loss due to the risk of inconvertibility..... | 685 | 820 | 1,080 |
| Guarantees issued against loss due to the risk of expropriation..... | 981 | 1,170 | 1,450 |
| Guarantees issued against loss due to the risk of war, revolution, and rebellion..... | 7 | 20 | 30 |
| General all-risk guarantees..... | | 700 | 1,903 |
| All-risk guarantees issued for housing projects in Latin America..... | | 140 | 500 |
| All-risk guarantees issued by the "Development loan fund" under the Mutual Security Act..... | | 37 | 37 |
| Total revenue (net income for the year)..... | 1,673 | 2,887 | 5,000 |
| Retained earnings: | | | |
| Start of year..... | 5,406 | 7,079 | 10,079 |
| Transferred from "Development loan fund" (75 Stat. 424)..... | | 113 | |
| Retained earnings, end of year..... | 7,079 | 10,079 | 15,079 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|--------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 5,406 | 7,079 | 37,827 | 42,827 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | | | | 27,748 |
| Cash transferred from "Development loan fund" (75 Stat. 424)..... | | | 27,748 | |
| End of year..... | | | 27,748 | 27,748 |
| Retained earnings..... | 5,406 | 7,079 | 10,079 | 15,079 |
| Total Government equity..... | 5,406 | 7,079 | 37,827 | 42,827 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|----------------|
| Undisbursed guarantee obligations ¹ | 124,807 | 147,064 | 230,562 | 331,062 |
| Unobligated balance..... | 79,670 | 59,087 | 6,337 | 10,837 |
| Subtotal..... | 204,477 | 206,151 | 236,899 | 341,899 |
| Less undrawn authorizations..... | —199,072 | —199,072 | —199,072 | —299,072 |
| Total Government equity..... | 5,406 | 7,079 | 37,827 | 42,827 |

¹ Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1960, \$387,744 thousand; actual 1961, \$482,381 thousand; estimate 1962, \$739,877 thousand; estimate 1963, \$1,049,877 thousand.

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Highway and construction equipment..... | | 950 | 9,513 |
| 2. Machine shop equipment..... | | 801 | 4,112 |
| 3. Vocational shop equipment..... | | 147 | 640 |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Intragovernmental funds—Continued

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND—Con.

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| 4. Disaster relief equipment..... | | 144 | 431 |
| 5. Other equipment..... | | 330 | 3,185 |
| Total capital outlay, funded—obligations, object class 25..... | | 2,372 | 17,881 |
| Financing: | | | |
| New obligational authority (appropriation adjusted), transfer from "Development grants" (75 Stat. 424)..... | | 2,000 | 3,000 |
| Revenue..... | | 545 | 14,729 |
| Unobligated balance brought forward..... | | | 173 |
| Unobligated balance carried forward..... | | -173 | -21 |
| Financing applied to program..... | | 2,372 | 17,881 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | | 2,372 | 17,881 |
| Increase (—) in gross unpaid obligations..... | | -867 | -1,810 |
| Gross expenditures..... | | 1,505 | 16,071 |
| Revenues and other receipts (from program and financing)..... | | 545 | 14,729 |
| Increase (—) in accounts receivable, net..... | | -254 | -2,429 |
| Applicable receipts..... | | 291 | 12,300 |
| Budget expenditures..... | | 1,214 | 3,771 |

Section 608 of the Foreign Assistance Act of 1961 creates a revolving fund to provide for more effective use of domestic or foreign excess property of the U.S. Government in foreign assistance programs by authorizing it to be acquired and renovated in advance of specifically known requirements for country programs. This includes many types of excess property, such as tractors, construction and roadbuilding equipment, machinery and machine tools, the general needs for which can be anticipated with a high degree of certainty. Costs of acquiring the property, transporting it to marshaling sites, renovating and temporarily storing it will be maintained and charged the user of such property. Proceeds from these charges will be deposited to the credit of the revolving fund. The law limits the value of domestic excess property which may be held at any one time to \$15 million in total original acquisition cost. There is no legal limit with respect to the value of foreign excess property which may be held at any one time.

Budget program.—It is contemplated that domestic operations will function through three marshaling sites, one in the East, one in the West, and one in the South. Foreign operations are expected to function through two marshaling sites, one of which is to be located in Europe, the other in the Far East. Under the domestic program, it is expected that excess property with an acquisition value of \$11 million will be accumulated by June 30, 1962 at a cost to the revolving fund of \$2 million. Dispositions of this property are estimated at \$3 million by June 30,

1962. For 1963 it is estimated that excess property valued at \$50.5 million will be acquired at a cost of \$9.1 million and that dispositions of such property will equal \$44.5 million, leaving the value of property on hand at \$14 million. The foreign program is expected to get underway late in the current fiscal year with \$2 million worth of excess property acquired. For 1963, it is estimated that acquisitions will have a total value of \$49.5 million, and a cost of \$8.8 million to the revolving fund. Dispositions under the foreign program in 1963 are estimated at \$37.5 million, leaving inventory on hand valued at \$14 million.

Financing.—Financing of this program will be accomplished in 1962 through a transfer of \$2 million from development grant funds and \$545 thousand in estimated reimbursements. For 1963 an additional \$3 million is estimated to be transferred into the revolving fund from development grant funds and reimbursements are estimated at \$14.7 million. Peak charges against the revolving fund are expected to occur in March 1963, after which time reimbursements are estimated to approximate costs.

Operating results.—Users of excess property will be charged the cost of accessorial and associated service. This is expected to maintain the solvency of the revolving fund without further transfer from development grant funds.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Highway and construction equipment: | | | |
| Revenue..... | | 201 | 7,653 |
| Expense ¹ | | 201 | 7,653 |
| Net operating income or loss (—), highway construction equipment..... | | | |
| Machine shop equipment: | | | |
| Revenue..... | | 201 | 3,594 |
| Expense ¹ | | 201 | 3,594 |
| Net operating income or loss (—), machine shop equipment..... | | | |
| Vocational shop equipment: | | | |
| Revenue..... | | 35 | 557 |
| Expense ¹ | | 35 | 557 |
| Net operating income or loss (—), vocational shop equipment..... | | | |
| Disaster relief equipment: | | | |
| Revenue..... | | 36 | 370 |
| Expense ¹ | | 36 | 370 |
| Net operating income or loss (—), disaster relief equipment..... | | | |
| Other equipment: | | | |
| Revenue..... | | 72 | 2,555 |
| Expense ¹ | | 72 | 2,555 |
| Net operating income or loss (—), other equipment..... | | | |
| Net income for the year (no retained earnings)..... | | | |

¹ Administrative expenses for advance acquisition of property are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Assets: | | | |
| Treasury balance..... | | 786 | 15 |
| Fixed assets, net..... | | 1,827 | 4,979 |
| Accounts receivable, net..... | | 254 | 2,683 |
| Total assets..... | | 2,867 | 7,677 |
| Liabilities: | | | |
| Accounts payable..... | | 867 | 2,677 |
| Government equity: | | | |
| Non-interest-bearing capital: | | | |
| Start of year..... | | | 2,000 |
| Appropriations adjusted, transfers from Development Grants (75 Stat. 424)..... | | 2,000 | 3,000 |
| Total Government equity..... | | 2,000 | 5,000 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | | 173 | 21 |
| Invested capital..... | | 1,827 | 4,979 |
| Total Government equity..... | | 2,000 | 5,000 |

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE, STATE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Evaluation, investigations, inspection, and audit review (total obligations)..... | 1,227 | 1,000 | 1,200 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 1,227 | 1,000 | 1,200 |

The Office of Inspector General, Foreign Assistance, was established in the Department of State on November 4, 1961, under the Foreign Assistance Act of 1961, replacing the Office of Inspector General and Comptroller. It performs independent reviews of the operations of foreign assistance programs as the staff adviser to the Secretary of State. The expenses of the Office are funded in this account through expenditure transfers from various foreign assistance appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|-------------|---------------|---------------|
| Development loans..... | 300 | 250 | 1,200 |
| Supporting assistance..... | 496 | 250 | |
| Development grants..... | 75 | 200 | |
| Military assistance..... | 356 | 300 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 771 | 599 | 650 |
| Positions other than permanent..... | 1 | 23 | 78 |
| Other personnel compensation..... | 96 | 79 | 142 |
| Total personnel compensation..... | 868 | 701 | 870 |
| 12 Personnel benefits..... | 49 | 49 | 56 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 149 | 158 | 200 |
| 23 Rent, communications, and utilities..... | 1 | | |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services: | | | |
| Research contracts..... | | | 25 |
| Services of other agencies..... | 158 | 84 | 45 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 31 Equipment..... | 1 | 6 | 2 |
| Total obligations..... | 1,227 | 1,000 | 1,200 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 73 | 61 | 61 |
| Full-time equivalent of other positions..... | | 2 | 5 |
| Average number of all employees..... | 76 | 58 | 65 |
| Number of employees at end of year..... | 59 | 60 | 63 |
| Average GS grade..... | 10 | 10 | 10 |
| Average GS salary..... | \$9,412 | \$8,370 | \$8,511 |
| Average grade established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service officer..... | 2 | 2 | 2 |
| Foreign Service Reserve..... | 3 | 2 | 2 |
| Foreign Service Staff..... | 11 | | |
| Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service officer..... | \$15,762 | \$14,923 | \$15,271 |
| Foreign Service Reserve..... | \$11,257 | \$16,394 | \$16,764 |
| Foreign Service Staff..... | \$4,646 | | |

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total obligations)..... | 3,295 | 3,500 | 3,520 |
| Financing: | | | |
| Advances and reimbursements from-- | | | |
| Other accounts..... | 3,067 | 3,286 | 3,306 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 228 | 214 | 214 |
| Total financing..... | 3,295 | 3,500 | 3,520 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 142 | 174 | 204 |
| Positions other than permanent..... | 95 | 16 | |
| Other personnel compensation..... | | 32 | 36 |
| Total personnel compensation..... | 237 | 222 | 240 |
| 12 Personnel benefits..... | 15 | 13 | 15 |
| 21 Travel and transportation of persons..... | 21 | | |
| 22 Transportation of things..... | 12 | | |
| 23 Rent, communications, and utilities..... | 15 | 279 | 279 |
| 25 Other services: | 2,800 | 2,800 | 2,800 |
| Services of other agencies..... | 14 | | |
| 26 Supplies and materials..... | 2 | 1 | 1 |
| 31 Equipment..... | 179 | 185 | 185 |
| Total obligations..... | 3,295 | 3,500 | 3,520 |

FOREIGN ASSISTANCE—ECONOMIC—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE—CON.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 32 | 35 | 35 |
| Full-time equivalent of other positions..... | 3 | 1 | ----- |
| Average number of all employees..... | 20 | 31 | 34 |
| Number of employees at end of year..... | 25 | 35 | 35 |
| Average GS grade..... | 7.7 | 7.2 | 7.2 |
| Average GS salary..... | \$7,003 | \$5,815 | \$5,999 |
| Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve..... | 2.5 | ----- | ----- |
| Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service Reserve..... | \$15,127 | ----- | ----- |

GENERAL PROVISIONS

SEC. 101. Amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, and the Foreign Assistance Act of 1961, for the same general purpose as any of the subparagraphs under "Economic Assistance" [except the subparagraph of this title for "Administrative expenses"], are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose.

SEC. 102. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per circular A-47 of the Bureau of the Budget, dated December 31, 1952.]

SEC. 103. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of \$25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.]

SEC. 104. Except for the appropriations entitled "Contingency fund" and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.]

SEC. 105. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.]

SEC. 106. None of the funds herein appropriated shall be used to finance any of the activities under the Investment Incentive Fund Program.]

SEC. 107. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations, the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.]

SEC. 108. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations

between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.]

SEC. 109. None of the funds provided in this title shall be available for assistance to any country, the government of which sells arms, ammunition, or implements of war to the Castro regime, or which furnishes, by grant or loan, any military or economic aid to that regime, unless the President determines that the withholding of such assistance to such country would be contrary to the national interest.]

SEC. 110. Any obligation made from funds provided in this title for procurement outside the United States of any commodity in bulk and in excess of \$100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: Provided, That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, that foreign procurement will not adversely affect the economy of the United States.]

SEC. 111. Public Law 87-195, approved September 4, 1961, is amended by inserting the following after the enacting clause: "That this Act may be cited as 'The Foreign Assistance Act of 1961' ".]

SEC. 112. It is the sense of Congress that in the administration of these funds great attention and consideration should be given to those nations which share the view of the United States on the world crisis.]

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.]

SEC. 602. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance, relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing.]

SEC. 603. This Act may be cited as the "Foreign Assistance and Related Agencies Appropriation Act, 1962."]

PEACE CORPS

Current authorizations:

FUNDS APPROPRIATED TO THE PRESIDENT

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (75 Stat. 612), including purchase of not to exceed [sixteen] twenty passenger motor vehicles for use outside the United States, [\$30,000,000] \$63,750,000, (Foreign Assistance and Related Agencies Appropriation Act, 1962; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Peace Corps projects: | | | |
| Africa..... | 210 | 5,500 | 12,271 |
| Far East..... | 44 | 5,900 | 10,454 |
| Latin America..... | 284 | 4,350 | 12,271 |
| Near East and South Asia..... | ----- | 3,950 | 10,454 |
| 2. Program support..... | 445 | 5,028 | 9,402 |
| 3. Administration..... | 637 | 5,272 | 8,898 |
| Total obligations..... | 1,620 | 30,000 | 63,750 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,620 | ----- | ----- |
| New obligational authority (appropriation)..... | ----- | 30,000 | 63,750 |

The purpose of the Peace Corps is to bring together the large demand for skilled workers and technicians in developing countries with the supply of qualified Americans motivated to serve their country and advance the social and economic development of other countries. The Peace Corps is a volunteer corps, its members being selected from those applicants with developed skills ready to serve at a sacrifice if necessary and often under conditions of hardship. After several months of intensive skill, language, and area training, volunteers are placed in selected countries overseas as teachers, nurses, rural development workers, engineers, and similar skilled categories. The work and experience of Peace Corps volunteers also helps promote understanding between the citizens of the United States and the peoples served, and builds within our own country a reservoir of knowledge and appreciation for other countries of the world.

Peace Corps volunteers are placed on projects which have been requested by the host countries, and jointly planned by the country and Peace Corps staff. To the maximum extent possible, projects emphasize using relatively large numbers of volunteers—50 or more—of similar or complementary skills. Maximum contact with the people of the host country is insured by planning the placement of volunteers in small groups throughout a region or country, and by placing them in most cases within an indigenous national organization. For most purposes, volunteers are responsible to host country nationals in their jobs, although Peace Corps staff representatives in each country supervise the progress of each project closely.

In return for service, Peace Corps volunteers receive a living allowance designed to permit them to live at a level equivalent with their working counterparts, but with due regard for their health and safety, annual leave and a small leave allowance, comprehensive health and medical coverage, and other incidental allowances depending upon the country to which assigned. In addition, \$75 for each month of satisfactory service is retained in the United States to be paid upon termination of service, or if necessary, for family emergencies during service.

Since the Peace Corps was initiated on March 1, 1961, rapid progress has been made in developing projects and implementing them. However, it is not possible at this time to outline in specific detail the program planned for 1963. Based upon present plans, the 1963 program would bring on board 4,400 volunteers in that year, which added to 2,300 who were brought on board in 1962 would bring the Corps to a total of 6,700 volunteers by the end of 1963. Plans for each of the regions are as follows:

Africa, 1,825 volunteers.—Projects in Tanganyika, Ghana, Nigeria, and Sierra Leone are already underway, and requests indicate that Africa, along with Latin America, will be a primary focus for program development. Countries indicate a broad range of skills needed, but the proposed program will concentrate upon building up projects centered on primary and secondary education (Ghana, Nigeria, Sierra Leone, Liberia, Ethiopia), road construction and surveying (Tanganyika), vocational education (Ghana), and technical training (Tunisia). Additional projects in industrial management, nursing, community development and higher education have been requested and are now being planned in these and several other countries.

Far East, 1,525 volunteers.—Projects in Malaya, Philip, pines, and Thailand are already underway in education-

health, and rural development. Assistance to the educational system of the Philippines will continue to be the largest activity planned with up to 800 volunteers expected to be placed by the end of 1963. Additional projects are now being planned for other countries in this area.

Latin America, 1,825 volunteers.—In addition to the continuation and expansion of projects in rural development, agricultural extension, vocational education and housing planned in Chile, Colombia, Bolivia, and the British West Indies, new projects are being planned for Brazil, El Salvador and other Central and South American countries in these fields. In support of the Alliance for Progress, the Peace Corps plans to place particular emphasis on Latin America, especially in view of the substantial benefits in increasing international understanding that can be gained through Peace Corps volunteer projects.

Near East-South Asia, 1,525 volunteers.—The major Peace Corps effort will focus on agricultural extension. Volunteer projects in India and Pakistan already underway will be expanded. Further projects in education, health, and rural development are being planned for other countries in this area.

Program support is an indirect supporting activity such as educational testing service, medical examinations, the operations of the contract office, the medical staff, operations related to the recruitment, selection and training of Peace Corps volunteers and volunteer leaders, and similar indirect supporting functions which are administrative in nature, but exist solely for the purpose of facilitating the initiation or implementation of projects. Costs of this nature in the field will be charged directly to the project if there is only one project in the country; however, such indirect costs in the field relating to activities which support more than one project will be accounted for as a separate project rather than be prorated among the various projects.

Administrative expenses include the operation of U.S. Government employed personnel engaged in activities of primary United States interest, including: policy determination, program planning, development, and scheduling leading up to program approvals; program evaluation and control; financial and other control and reporting; and management activities incident to or supporting the above activities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 237 | 2,680 | 5,389 |
| Positions other than permanent..... | 33 | 776 | 972 |
| Other personnel compensation..... | 22 | 470 | 241 |
| Total personnel compensation..... | 292 | 3,926 | 6,602 |
| 12 Personnel benefits..... | 12 | 373 | 731 |
| 21 Travel and transportation of persons..... | 178 | 1,220 | 2,076 |
| 22 Transportation of things..... | 1 | 309 | 648 |
| 23 Rent, communications, and utilities..... | 39 | 777 | 1,470 |
| 24 Printing and reproduction..... | 40 | 290 | 397 |
| 25 Other services..... | 546 | 10,994 | 15,565 |
| Services of other agencies..... | 84 | 2,373 | 4,719 |
| 26 Supplies and materials..... | 25 | 215 | 473 |
| 31 Equipment..... | 149 | 623 | 919 |
| 41 Grants, subsidies, and contributions..... | 254 | 8,900 | 30,150 |
| Total obligations..... | 1,620 | 30,000 | 63,750 |

PEACE CORPS—Continued

Current authorizations—Continued

FUNDS APPROPRIATED TO THE PRESIDENT—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 132 | 467 | 1,025 |
| Americans..... | 132 | 369 | 735 |
| Locals..... | | 98 | 290 |
| Full-time equivalent of other positions..... | 6 | 120 | 150 |
| Average number of all employees..... | 40 | 458 | 901 |
| Number of employees at end of year..... | 223 | 547 | 1,093 |
| Average GS grade..... | 8.7 | 9.7 | 9.7 |
| Average GS salary..... | \$7,637 | \$8,050 | \$8,042 |
| Average grade, grades established by the Director, Peace Corps..... | 13.5 | 16.2 | 16.2 |
| Average salary, grades established by the Director, Peace Corps..... | \$12,081 | \$15,827 | \$15,849 |
| Average grade, grades established by the Foreign Service Act of 1946, as amended: | | | |
| Foreign Service Reserve..... | 1.8 | 2.8 | 3.7 |
| Foreign Service Staff..... | 12.5 | 10.8 | 11.0 |
| Average salary, grades established by the Foreign Service Act of 1946, as amended: | | | |
| Foreign Service Reserve..... | \$16,513 | \$13,257 | \$10,983 |
| Foreign Service Staff..... | \$4,264 | \$5,359 | \$5,158 |
| Average salary of ungraded positions..... | | \$1,685 | \$2,118 |

INTERNATIONAL FINANCIAL INSTITUTIONS

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [second] third installment of the subscription of the United States to the International Development Association, \$61,656,000, to remain available until expended. (74 Stat. 293; Foreign Assistance and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Investment (total program costs—obligations) (object class 33)..... | 73,667 | 61,656 | 61,656 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 73,667 | 61,656 | 61,656 |

Public Law 86-565 (74 Stat. 293), approved June 30, 1960, authorized membership of the United States in the International Development Association and authorized \$320,290 thousand to be appropriated for subscription to the Association.

The Association is an international organization affiliated with the International Bank for Reconstruction and Development financing on flexible terms for its less developed member countries. Most of its initial resources are being provided by countries other than the United States, including \$443 million from other economically strong countries. Total subscriptions, including those of the less developed countries, are scheduled at approximately \$1 billion; subscriptions are to be paid by the members in five annual installments, the third one being made in 1963.

The Association extended its first development credit in May 1961 and had made credits in four countries totaling slightly over \$100 million by June 30, 1961.

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For payment of subscriptions to the Inter-American Development Bank, to remain available until expended, [\$110,000,000 of which] \$60,000,000 [is] for the [second] third installment on paid-in capital stock [and \$50,000,000 is for payment of the second installment of the subscription of the United States to the fund for special operations]. (73 Stat. 299; Foreign Assistance and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Investment (total program costs—obligations) (object class 33)..... | | 110,000 | 60,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -200,000 | -200,000 | -200,000 |
| Unobligated balance carried forward..... | 200,000 | 200,000 | 200,000 |
| New obligational authority (appropriation)..... | | 110,000 | 60,000 |

Public Law 86-147 (73 Stat. 299), approved August 7, 1959, provided for membership of the United States in the Inter-American Development Bank, and authorized an appropriation of \$450 million to cover the U.S. subscription to the Bank. The Bank is an institution sponsored by 20 of the 21 nations of the Organization of American States and is designed to accelerate the economic development of the American republics by providing capital and technical assistance and by encouraging private investment in development projects.

The U.S. subscription falls into three categories. The first is a subscription of \$150 million for paid-in shares of capital stock, payable in three installments. The first installment of \$30 million was paid in June 1960; the second installment of \$60 million was paid in October 1961; and the third and final installment of \$60 million is to be paid not later than October 31, 1962. The second category is \$200 million of callable capital stock which can be called only to meet obligations of the Bank on securities which it may issue or guarantee in the private financial market. The third category is a subscription quota of \$100 million in the Fund for Special Operations of the Bank. Fifty million dollars was paid in June 1960, and \$50 million in October 1961.

As of June 30, 1961, loans totalling \$40,890 thousand out of the ordinary capital had been approved in nine countries and \$29,150 thousand out of the Fund for Special Operations had been approved in loans to five countries. Loans made out of the Fund for Special Operations may be repaid in whole, or in part, in the currency of the borrowing country.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | -5,715,000 | -5,715,000 | -5,715,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | 5,715,000 | 5,715,000 | 5,715,000 |

The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and, with the amendment of June 17, 1959 (73 Stat. 80), the subscription of \$6,350 million to its capital stock. The United States paid \$635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance of obligational authority (\$5,715 million) will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions must be a uniform percentage of the amounts subscribed by each member country.

By the end of June 1961, the Bank had made net loans totaling \$5.7 billion in 57 member countries and territories. Current loans by the Bank are entirely financed through the sale of obligations and through drawing on subscriptions of other member countries.

Proposed for separate transmittal:

AUTHORITY TO LEND TO INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | | -2,000,000 |
| Unobligated balance carried forward..... | | 2,000,000 | 2,000,000 |
| New obligational authority (proposed supplemental authorization to expend from public debt receipts)..... | | 2,000,000 | |

Under proposed legislation, 1962.—Legislation will be proposed authorizing the loan of \$2 billion to the International Monetary Fund if needed to enable the Fund to forestall or cope with an impairment of the international monetary system. This will enable the United States to fulfill its part in an agreement reached with other major industrial countries under which \$6 billion of supplementary resources would be available on a standby basis for lending to the Fund.

SPECIAL FOREIGN CURRENCY PROGRAMS

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 1,569 | 1,545 | |
| Unobligated balance brought forward..... | -3,114 | -1,545 | |
| Unobligated balance carried forward..... | 1,545 | | |
| New obligational authority..... | | | |

This program is being administered by the National Science Foundation under Salaries and expenses and by the Department of Agriculture under Salaries and expenses, Agricultural Research Service (special foreign currency program), as indicated by the above comparative transfers.

TRANSITIONAL GRANTS TO ALASKA

Current authorizations:

TRANSITIONAL GRANTS TO ALASKA

For grants to the State of Alaska to assist in accomplishing an orderly transition from Territorial status to statehood and to facilitate the assumption of responsibilities hitherto performed in Alaska by the Federal Government, and for expenses of providing Federal services or facilities in Alaska for an interim period, as authorized by law (73 Stat. 151), **[\$6,000,000] \$3,000,000.** (*General Government Matters Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants to Alaska..... | 5,451 | 5,363 | 3,000 |
| 2. Operation and maintenance of intermediate airports..... | 547 | 637 | |
| Total obligations..... | 5,998 | 6,000 | 3,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority (appropriation)..... | 6,000 | 6,000 | 3,000 |

Section 44 of the Alaska Omnibus Act (73 Stat. 151) authorizes grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government.

These funds are to enable the President (a) to make grants to the State to assist in financing functions transferred from the Federal Government and (b) to finance continued Federal operations for an interim period when the State requests a delay in transfer of functions. In June 1959, the State requested that the Federal Government continue operation of 17 primary and intermediate airports, and allocations were made to the Federal Aviation Agency for this purpose.

The \$3 million requested for 1963 is the maximum authorized by law.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| TRANSITIONAL GRANTS TO ALASKA | | | |
| Reserved for future allocations..... | | | 3,000 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 233 | 267 | |
| Other personnel compensation..... | 70 | 78 | |
| Total personnel compensation..... | 303 | 345 | |
| 12 Personnel benefits..... | 18 | 20 | |
| 21 Travel and transportation of persons..... | 31 | 37 | |
| 22 Transportation of things..... | 22 | 19 | |
| 23 Rent, communications, and utilities..... | 20 | 21 | |
| 25 Other services..... | 38 | 107 | |
| 26 Supplies and materials..... | 126 | 103 | |
| 41 Grants, subsidies, and contributions..... | 5,451 | 5,363 | |
| Subtotal..... | 6,009 | 6,015 | |
| Deduct quarters and subsistence charges..... | 11 | 15 | |
| Total obligations..... | 5,998 | 6,000 | 3,000 |

TRANSITIONAL GRANTS TO ALASKA—Con.

Current authorizations—Continued

TRANSITIONAL GRANTS TO ALASKA—Con.

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations are distributed as follows: | | | |
| Reserved for future allocations..... | | | 3,000 |
| Bureau of the Budget..... | 5,451 | 5,363 | |
| Federal Aviation Agency..... | 547 | 637 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 33 | 33 | |
| Average number of all employees..... | 30 | 33 | |
| Number of employees at end of year..... | 30 | 33 | |
| Average salary of ungraded positions..... | \$7,861 | \$8,079 | |

MISCELLANEOUS

Permanent authorizations:

(Indefinite special fund)

DEFENSE AID, SPECIAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 85 | 89 | 89 |
| Recovery of prior obligations..... | 4 | 1 | |
| Unobligated balance carried forward..... | -89 | -89 | -89 |
| New obligational authority..... | | | |

ANALYSIS OF EXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|------------------|------------------------|------------------|------------------------|-------------------|------------------------|-------------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Disaster relief..... | 13,458 | 26,266 | 8,117 | 18,810 | 12,000 | 31,810 | | 23,810 |
| Expenses of management improvement..... | 197 | 365 | 283 | 297 | 250 | 300 | 100 | 150 |
| Foreign assistance—economic: | | | | | | | | |
| Development grants..... | 5,851 | 169,868 | 1,400 | 138,359 | 6,000 | 229,286 | | 275,886 |
| International organizations and programs..... | 6,680 | 42,097 | 4,850 | 28,076 | | 41,576 | | 45,476 |
| Supporting assistance..... | 5,190 | 994,514 | 40,123 | 854,867 | 15,500 | 539,867 | | 479,867 |
| Contingency fund..... | 473 | 134,156 | 9,180 | 201,479 | 500 | 226,479 | | 331,479 |
| Administrative expenses (Agency for International Development)..... | 747 | 6,206 | 1,104 | 8,914 | | 12,314 | | 12,314 |
| Administrative and other expenses (State)..... | 50 | 745 | 36 | 2,055 | | 1,155 | | 55 |
| Other programs..... | 3,675 | 82,916 | | 60,143 | | 40,143 | | 20,043 |
| Alliance for Progress..... | | | | | | | | 510,000 |
| Inter-American social and economic cooperation program..... | | | 500,000 | 500,000 | 20,000 | 445,000 | | 360,000 |
| Chilean reconstruction and rehabilitation program..... | | | 100,000 | 100,000 | | 70,000 | | 20,000 |
| Other..... | | 2 | | | | 1,400 | | 5,600 |
| Investment in Inter-American Development Bank..... | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| Funds appropriated to the President, Peace Corps..... | | | | | | 19,900 | | 31,650 |
| Translation of publications and scientific cooperation, special foreign currency programs..... | 3,114 | 4,642 | 1,545 | 3,550 | | | | |
| Defense aid, special fund..... | 85 | 219 | 89 | 223 | 89 | 223 | 89 | 223 |
| Other..... | | 197 | | 468 | | 83 | | 83 |
| Total, appropriations..... | 239,520 | 1,662,193 | 866,727 | 2,117,241 | 254,339 | 1,859,536 | 200,189 | 2,316,636 |
| Authorizations to expend from debt receipts: | | | | | | | | |
| Revolving fund, Defense Production Act..... | -14,601 | 129,527 | -14,931 | 135,849 | 98,581 | 101,590 | 105,949 | 101,190 |
| Foreign assistance loans, Export-Import Bank of Washington, foreign assistance—economic..... | 312 | 545 | 312 | 545 | 312 | 545 | 312 | 545 |
| Foreign investment guarantee fund, foreign assistance—economic..... | 79,670 | 199,072 | 59,087 | 199,072 | 6,337 | 199,072 | 10,837 | 299,072 |
| Investment in International Bank for Reconstruction and Development..... | 5,715,000 | 5,715,000 | 5,715,000 | 5,715,000 | 5,715,000 | 5,715,000 | 5,715,000 | 5,715,000 |
| Total, authorizations to expend from debt receipts..... | 5,780,381 | 6,044,144 | 5,759,468 | 6,050,466 | 5,820,230 | 6,016,207 | 5,832,098 | 6,115,807 |
| Revolving and management funds: | | | | | | | | |
| Revolving fund, Defense Production Act..... | | 8,577 | | 14,652 | | 8,948 | | 9,348 |
| Foreign assistance—economic: | | | | | | | | |
| Development loans..... | | | | | 204,950 | 1,300,954 | 150,164 | 2,350,954 |
| Development Loan Fund (liquidation account)..... | 399,837 | 1,129,659 | 335,257 | 1,471,245 | | 804,930 | | 354,930 |
| Foreign investment guarantee fund..... | | 5,406 | | 7,079 | | 37,827 | | 42,827 |
| Advance acquisition of property, revolving fund..... | | | | | 173 | 786 | -21 | 15 |
| Office of Inspector General, Foreign Assistance, State..... | 1 | 167 | | 80 | | 180 | | 280 |
| Total, revolving and management funds..... | 399,838 | 1,143,809 | 335,257 | 1,493,056 | 205,123 | 2,153,625 | 150,185 | 2,758,354 |
| Proposed for separate transmittal: | | | | | | | | |
| Authorization to expend from debt receipts: Loan to International Monetary Fund..... | | | | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Total, funds appropriated to the President..... | 6,419,739 | 8,850,146 | 6,961,452 | 9,660,763 | 8,279,692 | 12,029,368 | 8,182,472 | 13,190,797 |

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, and home economics, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work, and meat inspection: *Provided*, That not to exceed \$75,000 of the appropriations hereunder shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two [, of which one shall be] for replacement only: *Provided further*, That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, and for acquisition of sites therefor by donation, exchange, or purchase at a nominal cost not to exceed \$100, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed \$15,000, except for five buildings to be constructed or improved at a cost not to exceed \$30,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$5,000 or 5 per centum of the cost of the building, whichever is greater: *Provided further*, That the limitations on alterations contained in this Act shall not apply to a total of \$100,000 for conversion of animal disease and parasite research facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products, home economics, and related research and services, [including administration of payments to State agricultural experiment stations, \$77,311,000] \$77,982,000: *Provided*, That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a) [: *Provided further*, That the Secretary of Agriculture may sell the Entomology Research Laboratory at Orlando, Florida, in such manner and upon such terms and conditions as he deems advantageous and the proceeds of such sale shall remain available until expended for the establishment of an entomology research laboratory: *Provided further*, That in the establishment of such laboratory the Secretary may acquire land therefor by donation or exchange: *Provided further*, That the Secretary may acquire approximately thirty-five acres of land at Kerrville, Texas, by donation, for research purposes]:

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b-c), [\$55,352,500] \$58,902,500, of which \$1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided*, That [no funds shall be used to formulate or administer a brucellosis eradication program for fiscal year 1963 that does not require minimum matching by any State of at least 40 per centum: *Provided further*, That the Secretary is authorized to acquire land for the plant pest control activities presently located at Gulfport, Mississippi], in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European foul pest and similar diseases in poultry, and for expenses in accordance with Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat, and meat-food products, and the applicable provisions of the laws relating to process or renovated butter, [\$24,216,000] \$25,241,000.

Special fund: To provide for additional labor to be employed under contracts and cooperative agreements to strengthen the work

at research installations in the field, not more than \$1,000,000 of the amount appropriated under this head for the fiscal year 1961 may be used by the Administrator of the Agricultural Research Service in departmental research programs in the fiscal year [1962] 1963, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research". (5 U.S.C. 511-512, 524, 541e-541e, 563-564, 565a, 576, 2131; 7 U.S.C. 135-135k, 145-148a, 148c-164a, 166-167, 281-283, 391, 394-396, 401-404, 421-422a, 424-425, 427, 427i, 428a, 429-431, 433-434, 436-437, 851-855, 1292, 1651-1656, 1704, 1901-1906; 15 U.S.C. 69e; 16 U.S.C. 581-581a, 581f, 590a-590b, 590f, 590k; 18 U.S.C. 287; 19 U.S.C. 1201, 1306; 20 U.S.C. 191-194; 21 U.S.C. 71-91, 94-96, 98, 101-105, 111-114c, 114e-128, 130-131, 151-158, 342a, 346-346a; 26 U.S.C. 4817, 7235c; 31 U.S.C. 725a; 42 U.S.C. 1891-1893; 45 U.S.C. 71-74; 46 U.S.C. 466a-466b; 48 U.S.C. 1409m-1409o; 49 U.S.C. 1474(a), 1509(d); 46 Stat. 67; 75 Stat. 188, 481, 527; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Note.—Excludes \$404 thousand for activities transferred in the estimates to Cooperative State Experiment Station Service and includes \$75 thousand for activities previously carried under Salaries and expenses, Farmers Home Administration. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research: | | | |
| (a) Farm research | 53,034 | 56,561 | 56,527 |
| (b) Utilization research and develop- ment | 17,810 | 18,793 | 18,793 |
| (c) Nutrition and consumer use re- search | 2,338 | 2,662 | 2,662 |
| (d) Contingencies | | 1,000 | 1,000 |
| Total, research | 73,182 | 79,016 | 78,982 |
| 2. Plant and animal disease and pest control: | | | |
| (a) Plant disease and pest control | 21,512 | 24,938 | 25,138 |
| (b) Animal disease and pest control | 28,469 | 29,227 | 32,349 |
| (c) Pesticides regulation | 1,036 | 1,166 | 1,416 |
| Total, plant and animal disease and pest control | 51,017 | 55,331 | 58,903 |
| 3. Meat inspection | 22,951 | 24,211 | 25,241 |
| Total program costs ¹ | 147,150 | 158,558 | 163,126 |
| Change in selected resources ² | -1,568 | -1,043 | |
| Total obligations | 145,582 | 157,515 | 163,126 |
| Financing: | | | |
| Comparative transfers to other accounts | 3,565 | 329 | |
| Unobligated balance lapsing | 3,374 | | |
| New obligational authority | 152,520 | 157,844 | 163,126 |
| New obligational authority: | | | |
| Appropriation | 151,520 | 156,880 | 162,126 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353) | | -36 | |
| Appropriation (adjusted) | 151,520 | 156,844 | 162,126 |
| Reappropriation | 1,000 | 1,000 | 1,000 |

¹ Includes capital outlay as follows: 1961, \$8,787 thousand; 1962, \$5,500 thousand; 1963, \$5,300 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|---------------------------------------|--------|---------------------|-------|-------|-------|
| Stores | 434 | | 421 | 421 | 421 |
| Unpaid undelivered orders | 9,353 | -214 | 7,830 | 6,787 | 6,787 |
| Advances | 1,104 | | 858 | 858 | 858 |
| Total selected resources | 10,891 | -214 | 9,109 | 8,066 | 8,066 |

AGRICULTURAL RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Service conducts basic and applied research relating to the production and utilization of agricultural products, research on nutrition and consumer use, and carries out control and regulatory programs involving enforcement of plant and animal quarantines, meat inspection, and the control of diseases and insect pests of animals and plants.

1. *Research*—(a) *Farm research*.—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants, and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to improve chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plant, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses.

The proportion of farm research funds going into basic research to undergird the other research efforts has steadily increased, and is currently estimated at 36%.

The National Animal Disease Laboratory, and laboratories for research on cotton insects, northern grain insects, and southern grain insects were placed in operation in 1961 and will provide information of benefit to agriculture and to consumers. The 1963 estimates include increases for staffing laboratories recently authorized by Congress.

(b) *Utilization research and development*.—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

(c) *Nutrition and consumer use research*.—Studies are made of nutrition, consumer use and food economics, and clothing and housing.

(d) *Contingencies*.—Beginning in 1962, \$1 million is available to meet urgent research needs that develop unexpectedly, when such needs cannot be met by redirection of resources from other projects.

A supplemental estimate for 1963 is anticipated for separate transmittal.

2. *Plant and animal disease and pest control*—(a) *Plant disease and pest control*.—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, and nematodes that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established

in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. An increase is proposed in 1963 for plant quarantine protection necessary because of increased travel and shipping. The volume of workload is indicated in the following table (in thousands):

| | 1959 actual | 1960 actual | 1961 actual |
|---|-------------|-------------|-------------|
| Inspections at ports of entry: | | | |
| Airplanes..... | 134 | 139 | 130 |
| Vessels..... | 59 | 60 | 57 |
| Vehicles from Mexico..... | 21,120 | 22,657 | 24,250 |
| Baggage, pieces of..... | 21,331 | 22,025 | 22,637 |
| Interceptions of unauthorized plant material..... | 320 | 314 | 324 |

(b) *Animal disease and pest control*.—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1963 propose increases for more adequate animal inspection and quarantine at ports to reduce the hazard of introduction of foreign animal diseases, and for a hog cholera eradication program.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

| | 1959 actual | 1960 actual | 1961 actual |
|---|-------------|-------------|-------------|
| Animal import inspection: | | | |
| All animals..... | 1,150 | 783 | 741 |
| Import animal byproducts: | | | |
| Wool, bone, glands, etc. (pounds).... | 664,611 | 965,480 | 606,325 |
| Hides and skins (pounds)..... | 364,489 | 360,043 | 257,121 |
| Sheep inspected for scabies..... | 10,849 | 10,837 | 12,031 |
| Scabies-infected sheep found..... | 69 | 86 | 70 |
| Cattle inspected for scabies..... | 5,855 | 6,927 | 7,661 |
| Scabies-infected cattle found..... | 9 | 30 | 36 |
| Inspections and dippings for cattle fever ticks..... | 2,097 | 1,685 | 2,594 |
| Cattle tested for tuberculosis..... | 8,187 | 9,440 | 9,788 |
| Tuberculosis reactors found..... | 19 | 14 | 15 |
| Cattle tested for brucellosis: | | | |
| Blood tests..... | 14,169 | 12,468 | 13,419 |
| Ring tests..... | 30,693 | 30,764 | 36,818 |
| Brucellosis reactors found..... | 214 | 148 | 140 |
| Animals inspected at public stockyards.... | 62,813 | 65,500 | 60,265 |
| Diseased animals received or found..... | 435 | 446 | 391 |
| Supervision of production of veterinary biologics: | | | |
| Hog-cholera virus and anti-hog-cholera serum (doses)..... | 44,232 | 41,645 | 37,970 |
| Hog-cholera vaccine (doses)..... | 44,068 | 38,035 | 37,452 |
| Other vaccines (doses)..... | 3,676,452 | 3,394,411 | 4,471,761 |
| Total bacterins (doses)..... | 130,021 | 121,224 | 131,484 |
| Diagnostic agents (doses)..... | 75,281 | 62,097 | 48,185 |
| Other serums (doses)..... | 11,799 | 9,832 | 7,715 |

(c) *Pesticides regulation*.—This provides for administration of the Federal Insecticide, Fungicide, and Rodenticide Act and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1963 estimates propose an increase to handle increased registration workload.

3. *Meat inspection*.—Federal meat inspection is required for all meat in interstate commerce and is conducted to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure

informative labeling, and meats imported or exported are inspected. The estimates for 1963 include a proposed increase principally for additional inspection staff to service the expanding demand for Federal meat inspection.

The volume of inspections and examinations is indicated by examples given in the following table:

| | 1959 actual | 1960 actual | 1961 actual |
|---|-------------|-------------|-------------|
| Number of establishments covered..... | 1,334 | 1,396 | 1,451 |
| Cities in which plants are located..... | 546 | 572 | 599 |
| Inspection of live animals..... | 99,419,254 | 107,504,884 | 104,329,407 |
| Post mortem inspections..... | 99,414,897 | 107,499,826 | 104,324,593 |
| Animals and carcasses condemned..... | 242,329 | 255,632 | 285,161 |
| Inspection of processed meat and meat-food products (million pounds)..... | 17,618 | 18,698 | 18,461 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 90,788 | 97,975 | 101,578 |
| Positions other than permanent..... | 4,328 | 4,736 | 4,773 |
| Other personnel compensation..... | 1,260 | 974 | 984 |
| Total personnel compensation..... | 96,376 | 103,685 | 107,335 |
| 12 Personnel benefits..... | 7,237 | 7,898 | 8,203 |
| 21 Travel and transportation of persons..... | 4,535 | 5,127 | 5,205 |
| 22 Transportation of things..... | 942 | 953 | 952 |
| 23 Rent, communications, and utilities..... | 2,426 | 2,904 | 2,951 |
| 24 Printing and reproduction..... | 812 | 843 | 899 |
| 25 Other services..... | 11,279 | 13,200 | 13,457 |
| Services of other agencies..... | 5,122 | 5,150 | 5,127 |
| 26 Supplies and materials..... | 8,972 | 10,007 | 10,951 |
| 31 Equipment..... | 4,319 | 5,268 | 5,006 |
| 32 Lands and structures..... | 863 | 579 | 405 |
| 41 Grants, subsidies, and contributions: | | | |
| Payment to Mexican-United States Commission for the Prevention of Foot-and-Mouth Disease..... | 19 | 22 | 22 |
| 42 Insurance claims and indemnities: | | | |
| Indemnities: | | | |
| Tuberculosis..... | 376 | 300 | 300 |
| Brucellosis..... | 1,781 | 1,500 | 1,500 |
| Scrapie of sheep..... | 123 | 171 | 100 |
| Anaplasmosis..... | 1 | 1 | 1 |
| Hog cholera..... | | 8 | 813 |
| Claims—Federal Tort Claims Act..... | 56 | | |
| Subtotal..... | 145,239 | 157,616 | 163,227 |
| Deduct quarters and subsistence charges..... | 102 | 101 | 101 |
| Total, Agricultural Research Service..... | 145,137 | 157,515 | 163,126 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | 43 | | |
| 32 Lands and structures..... | 402 | | |
| Total, General Services Administration..... | 445 | | |
| Total obligations..... | 145,582 | 157,515 | 163,126 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 15,886 | 16,849 | 17,238 |
| Full-time equivalent of other positions..... | 1,104 | 1,201 | 1,211 |
| Average number of all employees..... | 15,235 | 16,250 | 16,812 |
| Number of employees at end of year..... | 17,263 | 18,316 | 18,700 |
| Average GS grade..... | 7.7 | 7.9 | 7.9 |
| Average GS salary..... | \$6,624 | \$6,704 | \$6,707 |
| Average salary of ungraded positions..... | \$4,477 | \$4,644 | \$4,633 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704) the Treasury Department determines to be excess to the normal requirements of the United States, for market development research authorized by section 104(a), and for agricultural and forestry research authorized by section 104(k) of that Act, the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704 (a)(k)), to remain available until expended, \$5,265,000: Provided, That [the dollar value of the unexpended balances, as of June 30, 1960, of allocations of foreign currencies heretofore made available to the Agricultural Research Service for the foregoing purposes of section 104(a) is appropriated as of that date and shall be merged with] this appropriation shall be available, in addition to other appropriations for these purposes, for the purchase of the foregoing currencies: Provided further, That [funds appropriated herein shall be used to purchase such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses] not to exceed \$25,000 of this appropriation shall be available for purchase of foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Market development research (sec. 104(a))..... | 1,231 | 2,400 | 3,000 |
| 2. Agricultural and forest research (sec. 104(k))..... | 900 | 2,600 | 4,000 |
| Total program costs ¹ | 2,132 | 5,000 | 7,000 |
| Change in selected resources ² | 3,159 | 14,126 | 12,126 |
| Total obligations..... | 5,291 | 19,126 | 19,126 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,565 | -1,530 | |
| Unobligated balance brought forward..... | -14,786 | -26,192 | -13,861 |
| Unobligated balance carried forward..... | 26,192 | 13,861 | |
| New obligational authority (appropriation)..... | 15,131 | 5,265 | 5,265 |

¹ Includes capital outlay as follows: 1961, \$12 thousand; 1962, \$8 thousand; 1963, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$4,018 thousand; 1961, \$7,177 thousand; 1962, \$21,303 thousand; and 1963, \$33,429 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forest research under section 104(k). Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems. In 1963 this appropriation will be used to purchase only those currencies determined to be excess to the normal requirements of the United States. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1963 is \$300 thousand.

AGRICULTURAL RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12 | 26 | 26 |
| Positions other than permanent..... | | | 25 |
| Other personnel compensation..... | 6 | 6 | 6 |
| Total personnel compensation..... | 18 | 32 | 57 |
| 12 Personnel benefits..... | 17 | 16 | 16 |
| 21 Travel and transportation of persons..... | 117 | 125 | 125 |
| 22 Transportation of things..... | 8 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 8 | 8 | 8 |
| 25 Other services..... | 5,067 | 18,901 | 18,876 |
| Services of other agencies..... | 31 | 40 | 40 |
| 26 Supplies and materials..... | 6 | 2 | 2 |
| 31 Equipment..... | 19 | 1 | 1 |
| Total obligations..... | 5,291 | 19,126 | 19,126 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 9 | 9 | 9 |
| Full-time equivalent of other positions..... | | | 3 |
| Average number of all employees..... | 6 | 11 | 14 |
| Number of employees at end of year..... | 10 | 9 | 12 |
| Average salary of ungraded positions..... | \$4,477 | \$4,644 | \$4,633 |

CONSTRUCTION OF FACILITIES

For construction of facilities and acquisition of the necessary land therefor by purchase, donation or exchange, [\$800,000] \$1,680,000, to remain available until expended: *Provided*, That the Secretary may purchase land at a price not in excess of \$10 for construction of facilities at Columbia, Missouri. (5 U.S.C. 565a; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of facilities (total program costs)..... | 143 | 2,911 | 5,141 |
| Change in selected resources ¹ | 311 | 4,660 | -3,001 |
| Total obligations..... | 454 | 7,571 | 2,140 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -7,296 | -525 |
| Unobligated balance carried forward..... | 7,296 | 525 | 65 |
| New obligational authority (appropriation)..... | 7,750 | 800 | 1,680 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$311 thousand; 1962, \$4,971 thousand; and 1963, \$1,970 thousand.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. In 1963, funds are requested for expansion of the facilities at the U.S. Regional Poultry Research Laboratory, East Lansing, Mich., for research on avian leukosis; soil and water conservation research facilities at Sidney, Mont.; construction of animal inspection and quarantine facilities at two ports of entry; and modernizing heating plant, providing new storage, shops, and service center, and

reconditioning electric power system at the Agricultural Research Center, Beltsville, Md.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| 25 Services of other agencies..... | 57 | 109 | 139 |
| 26 Supplies and materials..... | 2 | | |
| 31 Equipment..... | 100 | 8 | |
| 32 Lands and structures..... | | 140 | 550 |
| Total, Agricultural Research Service..... | 159 | 257 | 689 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | 295 | 218 | 440 |
| 32 Lands and structures..... | | 7,096 | 1,011 |
| Total, General Services Administration..... | 295 | 7,314 | 1,451 |
| Total obligations..... | 454 | 7,571 | 2,140 |

[STATE EXPERIMENT STATIONS]

[Payments to States and Puerto Rico: For payments to agricultural experiment stations to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture, \$35,053,000; and payments authorized under section 204(b) of the Agricultural Marketing Act, the Act approved August 14, 1946 (7 U.S.C. 1623), \$500,000; in all, \$35,553,000.]

[Penalty mail: For penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended, \$250,000.] (39 U.S.C. 321q; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$37,803 thousand for activities previously carried under this title has been transferred in the estimates to Cooperative State Experiment Station Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 32,742 | 35,803 | |
| Unobligated balance lapsing..... | 61 | | |
| New obligational authority (appropriation)..... | 32,803 | 35,803 | |

[DISEASES OF ANIMALS AND POULTRY]

[Eradication activities: For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, as amended, and the Act of May 29, 1884, as amended (7 U.S.C. 391; 21 U.S.C. 111-122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That this appropriation shall be subject to applicable provisions contained in the item "Salaries and expenses, Agricultural Research Service".] (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

ANIMAL DISEASE LABORATORY FACILITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Facility for animal disease research and control (total program costs)..... | 2,389 | 620 | |
| Change in selected resources ¹ | -1,979 | -121 | |
| Total obligations | 410 | 499 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -909 | -499 | |
| Unobligated balance carried forward..... | 499 | | |
| New obligational authority | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$2,100 thousand; 1961, \$121 thousand; 1962, \$0.

In previous years, \$16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The laboratory buildings were completed in 1961. Construction of needed hay storage and warehouse facilities in 1962 will complete this installation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL RESEARCH SERVICE | | | |
| 22 Transportation of things..... | 5 | | |
| 25 Other services..... | 1 | | |
| 26 Supplies and materials..... | 97 | | |
| 31 Equipment..... | 173 | | |
| 32 Lands and structures..... | 2 | 229 | |
| Total, Agricultural Research Service | 278 | 229 | |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | 3 | 1 | |
| 23 Rent, communications, and utilities..... | 1 | | |
| 25 Other services..... | 51 | 7 | |
| 32 Lands and structures..... | 77 | 262 | |
| Total, General Services Administration | 132 | 270 | |
| Total obligations | 410 | 499 | |

RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Facilities for research on foot-and-mouth and other diseases of animals (total program costs)..... | 9 | 4 | |
| Change in selected resources ¹ | -9 | -4 | |
| Total obligations | | | |
| Financing: | | | |
| New obligational authority | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$13 thousand; 1961, \$4 thousand; 1962, \$0.

Permanent authorizations:

ALTERATIONS AND IMPROVEMENTS, ANIMAL QUARANTINE STATION, CLIFTON, N.J.
(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Alterations and improvements (total program costs) ¹ | 4 | | |
| Change in selected resources ² | -4 | | |
| Total obligations | | | |
| Financing: | | | |
| New obligational authority | | | |

¹ Includes capital outlay as follows: 1961, \$4 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$4 thousand; 1961, \$0.

Under authority of the act of August 20, 1958 (72 Stat. 680), approximately 7 acres of land at the U.S. Animal Quarantine Station, Clifton, N.J., were conveyed to the city of Clifton. The Federal Government received \$83 thousand for this land, of which \$30 thousand was deposited on August 19, 1959, to a special account for alterations of buildings, facilities, and improvements on the remaining land at the station. This work is now completed.

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction (total program costs)..... | | 100 | 300 |
| Change in selected resources ¹ | | 300 | -300 |
| Total obligations (object class 32) (allocation to General Services Administration) | | 400 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | -400 | |
| Unobligated balance carried forward..... | 400 | | |
| New obligational authority (appropriation) | 400 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$300 thousand; 1963, \$0.

The 1961 appropriation for Salaries and expenses, research, Agricultural Research Service, authorized the sale of the Department's Entomology Research Laboratory at Orlando, Fla., and application of the proceeds of sale to the construction of a new laboratory. An additional \$500 thousand was provided by the Supplemental Appropriation Act, 1961, under the appropriation Construction of facilities for the remainder of the total estimated cost of \$900 thousand for the new facilities. The Orlando property was sold in 1961 for \$400 thousand, which will be applied toward the construction of the new laboratory.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows: "Agency for International Development," funds appropriated to the President. "Translation of publications and scientific cooperation," funds appropriated to the President. "United States dollars advanced from foreign governments," United States educational exchange program, Department of State.

AGRICULTURAL RESEARCH SERVICE—Continued

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of \$300 thousand appropriated in 1951 and donated assets of \$261 thousand as of June 30, 1961. Earnings are retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Maintenance and operation of central facilities and services: | | | |
| Cost of materials sold..... | 1,173 | 1,078 | 1,060 |
| Other expense..... | 2,521 | 2,469 | 2,487 |
| Total operating costs, funded..... | 3,694 | 3,547 | 3,547 |
| Capital outlay: Purchase of equipment..... | 54 | 50 | 50 |
| Total operating costs, funded, and capital outlay..... | 3,748 | 3,597 | 3,597 |
| Change in selected resources ¹ | 140 | 11 | 11 |
| Total obligations..... | 3,888 | 3,608 | 3,608 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Proceeds from sale of equipment..... | 5 | | |
| Sale of goods and services..... | 3,761 | 3,587 | 3,587 |
| Other revenue..... | 13 | 13 | 13 |
| Total revenues and other receipts..... | 3,779 | 3,600 | 3,600 |
| Unobligated balance brought forward..... | 177 | 69 | 61 |
| Unobligated balance carried forward..... | -69 | -61 | -53 |
| Financing applied to program..... | 3,888 | 3,608 | 3,608 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 3,888 | 3,608 | 3,608 |
| Increase (-) or decrease in gross unpaid obligations..... | -305 | 22 | |
| Gross expenditures..... | 3,582 | 3,630 | 3,608 |
| Revenues and other receipts (from program and financing)..... | 3,779 | 3,600 | 3,600 |
| Increase (-) or decrease in accounts receivable, net..... | -278 | 40 | |
| Applicable receipts..... | 3,501 | 3,640 | 3,600 |
| Budget expenditures..... | 81 | -10 | 8 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 3,774 | 3,600 | 3,600 |
| Expense..... | 3,737 | 3,590 | 3,590 |
| Net operating income..... | 37 | 10 | 10 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 5 | | |
| Net book value of assets sold (-)..... | -5 | | |
| Net nonoperating income..... | | | |
| Net income for the year..... | 37 | 10 | 10 |
| Retained earnings, beginning of year..... | 55 | 92 | 102 |
| Retained earnings, end of year..... | 92 | 102 | 112 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 470 | 389 | 399 | 391 |
| Accounts receivable, net..... | 262 | 540 | 500 | 500 |
| Materials and supplies ¹ | 86 | 96 | 89 | 100 |
| Equipment, net..... | 230 | 244 | 251 | 258 |
| Total assets..... | 1,048 | 1,269 | 1,239 | 1,249 |
| Liabilities: | | | | |
| Current..... | 441 | 616 | 576 | 576 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 530 | 552 | 561 | 561 |
| Donated capital during year..... | 22 | 9 | | |
| End of year..... | 552 | 561 | 561 | 561 |
| Retained earnings..... | 55 | 92 | 102 | 112 |
| Total Government equity..... | 607 | 653 | 663 | 673 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 114 | 244 | 262 | 262 |
| Unobligated balance..... | 177 | 69 | 61 | 53 |
| Invested capital and earnings..... | 316 | 340 | 340 | 358 |
| Total Government equity..... | 607 | 653 | 663 | 673 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,676 | 1,696 | 1,696 |
| Positions other than permanent..... | 232 | 157 | 157 |
| Other personnel compensation..... | 77 | 64 | 64 |
| Total personnel compensation..... | 1,985 | 1,917 | 1,917 |
| 12 Personnel benefits..... | 143 | 142 | 142 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 365 | 385 | 385 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 39 | 38 | 38 |
| 26 Supplies and materials..... | 1,297 | 1,071 | 1,071 |
| 31 Equipment..... | 53 | 50 | 50 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total obligations..... | 3,888 | 3,608 | 3,608 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 355 | 333 | 333 |
| Full-time equivalent of other positions..... | 58 | 37 | 37 |
| Average number of all employees..... | 381 | 354 | 354 |
| Number of employees at end of year..... | 468 | 420 | 420 |
| Average GS grade..... | 7.7 | 7.9 | 7.9 |
| Average GS salary..... | \$6,624 | \$6,704 | \$6,707 |
| Average salary of ungraded positions..... | \$4,477 | \$4,644 | \$4,633 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research..... | 1,116 | 1,221 | 1,175 |
| 2. Plant and animal disease and pest control..... | 693 | 586 | 586 |
| 3. Meat inspection..... | 8,092 | 8,107 | 8,107 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 4. Miscellaneous services to other accounts..... | 111 | 86 | 86 |
| Total program costs..... | 10,012 | 10,000 | 9,954 |
| Change in selected resources ¹ | 10 | | |
| Total obligations..... | 10,022 | 10,000 | 9,954 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 3,959 | 3,722 | 3,684 |
| Non-Federal sources..... | 6,262 | 6,278 | 6,270 |
| Comparative transfers to other accounts..... | -199 | | |
| Total financing..... | 10,022 | 10,000 | 9,954 |

Note.—Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed at meatpacking establishments and veterinary biological establishments and for animal and plant quarantine inspection (5 U.S.C. 576; 7 U.S.C. 394, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$177 thousand; (1961 adjustments, -\$77 thousand); 1961, \$110 thousand; 1962, \$110 thousand; 1963, \$110 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,401 | 3,435 | 3,420 |
| Positions other than permanent..... | 95 | 96 | 90 |
| Other personnel compensation..... | 5,316 | 5,290 | 5,290 |
| Total personnel compensation..... | 8,812 | 8,821 | 8,800 |
| 12 Personnel benefits..... | 271 | 273 | 272 |
| 21 Travel and transportation of persons..... | 210 | 207 | 206 |
| 22 Transportation of things..... | 32 | 30 | 30 |
| 23 Rent, communications, and utilities..... | 73 | 70 | 68 |
| 24 Printing and reproduction..... | 33 | 28 | 27 |
| 25 Other services..... | 93 | 60 | 53 |
| Services of other agencies..... | 71 | 65 | 147 |
| 26 Supplies and materials..... | 258 | 274 | 187 |
| 31 Equipment..... | 169 | 172 | 164 |
| Total obligations..... | 10,022 | 10,000 | 9,954 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 71 | 74 | 73 |
| Full-time equivalent of other positions..... | 22 | 21 | 20 |
| Average number of all employees..... | 536 | 535 | 529 |
| Number of employees at end of year..... | 70 | 75 | 75 |
| Average GS grade..... | 7.7 | 7.9 | 7.9 |
| Average GS salary..... | \$6,624 | \$6,704 | \$6,707 |
| Average ungraded salary..... | \$4,477 | \$4,644 | \$4,633 |

COOPERATIVE STATE EXPERIMENT STATION SERVICE

Current authorizations:

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations and other expenses, and for grants for basic research, including \$38,053,000 to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a-361i), including administration by the United States Department of Agriculture; \$500,000 for payments authorized under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623); \$950,000 for grants for support of basic scientific research under the Act approved September 6, 1958 (42 U.S.C. 1891-1893); \$250,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch

Act of 1887, as amended; and \$454,000 for necessary expenses of the Cooperative State Experiment Station Service, including administration of payments to State agricultural experiment stations, of which not more than \$25,000 shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); \$38,207,000.

Note.—Estimate is for activities previously carried under "State experiment stations," Agricultural Research Service, and also includes \$404,000 for activities previously carried under "Salaries and expenses," Agricultural Research Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to agricultural experiment stations: | | | |
| (a) For agricultural research under the Hatch Act..... | 31,271 | 34,225 | 35,195 |
| (b) For marketing research under the Agricultural Marketing Act..... | 500 | 500 | 500 |
| 2. Grants for basic research..... | | | 950 |
| 3. Federal administration..... | 1,110 | 1,232 | 1,312 |
| 4. Penalty mail..... | 250 | 250 | 250 |
| Total program costs—obligations ¹ | 33,131 | 36,207 | 38,207 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -33,131 | -36,207 | |
| New obligational authority (appropriation) | | | 38,207 |

¹ Includes capital outlay as follows: 1961, \$5 thousand; 1962, \$8 thousand.

Grants are allocated to agricultural experiment stations of the land-grant colleges in the States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The States are contributing \$3.74 for every \$1 paid by the Federal Government. This proposed new appropriation continues activities previously conducted under the Agricultural Research Service. In September 1961, the Cooperative State Experiment Station Service was created as a separate agency of the Department.

An increase of \$1 million is proposed in Payments to States and Puerto Rico to strengthen the cooperative research program at the agricultural experiment stations. In addition, \$1 million is requested to initiate a program of grants for support of basic scientific research in 1963.

The planned distribution of the payments to agricultural experiment stations and the grants to institutions for this research for 1963 is (in thousands of dollars):

| | |
|---|---------------|
| Distributed according to statutory formula..... | 28,046 |
| Regional research fund..... | 7,149 |
| Payments authorized for marketing projects..... | 500 |
| Grants for basic research..... | 950 |
| Total..... | 36,645 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 809 | 899 | 946 |
| Positions other than permanent..... | 22 | 17 | 26 |
| Other personnel compensation..... | 3 | | |
| Total personnel compensation..... | 834 | 916 | 972 |
| 12 Personnel benefits..... | 59 | 63 | 67 |
| 21 Travel and transportation of persons..... | 105 | 117 | 130 |
| 22 Transportation of things..... | 2 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 256 | 259 | 261 |

COOPERATIVE STATE EXPERIMENT STATION SERVICE—Continued

Current authorizations—Continued

PAYMENTS AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 32 | 17 | 20 |
| 25 Other services..... | 3 | 4 | 4 |
| Services of other agencies..... | 58 | 87 | 85 |
| 26 Supplies and materials..... | 6 | 8 | 10 |
| 31 Equipment..... | 5 | 8 | 10 |
| 41 Grants, subsidies, and contributions..... | 31,771 | 34,725 | 36,645 |
| Total obligations..... | 33,131 | 36,207 | 38,207 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 106 | 116 | 120 |
| Full-time equivalent of other positions..... | 4 | 2 | 2 |
| Average number of all employees..... | 104 | 115 | 118 |
| Number of employees at end of year..... | 104 | 115 | 118 |
| Average GS grade..... | 8.6 | 8.6 | 8.5 |
| Average GS salary..... | \$7,958 | \$7,926 | \$7,983 |

EXTENSION SERVICE

Current authorizations:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341-348), and the Act of August 11, 1955 (7 U.S.C. 347a), **[\$58,020,000] \$59,020,000**; and payments and contracts for such work under section 204(b)-205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623-1624), **\$1,570,000**; in all, **[\$59,590,000] \$60,590,000**: *Provided*, That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement costs for extension agents: For cost of employer's share of Federal retirement for cooperative extension employees, **[\$6,260,000] \$6,605,000**.

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, **\$2,490,000**.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953 (7 U.S.C. 341-348), and the Act of August 11, 1955 (7 U.S.C. 347a), and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, **[\$2,464,500] \$2,724,500**. (39 U.S.C. 321i, 321n, 321p-q; *Department of Agriculture and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to States and Puerto Rico: | | | |
| (a) Payments for cooperative agricultural extension work under Smith-Lever Act..... | 54,981 | 57,773 | 59,020 |
| (b) Payments and contracts under the Agricultural Marketing Act..... | 1,659 | 1,670 | 1,624 |
| 2. Retirement costs for extension agents..... | 5,889 | 6,260 | 6,605 |
| 3. Penalty mail..... | 2,490 | 2,490 | 2,490 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 4. Federal Extension Service..... | 2,376 | 2,464 | 2,724 |
| Total program costs¹..... | 67,395 | 70,657 | 72,464 |
| Change in selected resources²..... | -116 | -100 | -54 |
| Total obligations..... | 67,279 | 70,557 | 72,410 |
| Financing: | | | |
| Unobligated balance lapsing..... | 152 | 247 | |
| New obligational authority (appropriation)..... | 67,431 | 70,804 | 72,410 |

¹ Includes capital outlay as follows: 1961, \$18 thousand; 1962, \$13 thousand; 1963, \$19 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|------------|--------------------------|------------|------------|------------|
| Unpaid undelivered orders..... | 326 | -1 | 225 | 135 | 100 |
| Advances..... | 151 | -48 | 87 | 77 | 58 |
| Total selected resources..... | 477 | -49 | 312 | 212 | 158 |

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4-H clubs.

The proposed increase in payments for cooperative agricultural extension work would be paid to the States on the basis of needs determined by the Department under section 3(d) of the Smith-Lever Act to provide more effectively for extension work in connection with the Rural Areas Development Program.

The scope of extension activities is reflected in the following selected statistics (in thousands):

| | 1958 | 1959 | 1960 |
|--|--------|--------|--------|
| Number of families assisted in adopting improved agricultural practices..... | 7,947 | 8,040 | 8,437 |
| Number of families assisted in adopting improved homemaking practices..... | 7,475 | 8,453 | 10,381 |
| Number of 4-H club members..... | 2,254 | 2,302 | 2,297 |
| Number of voluntary local leaders..... | 1,281 | 1,277 | 1,276 |
| Number of bulletins distributed..... | 32,873 | 34,230 | 35,961 |

2. *Retirement costs for extension agents.*—The increase proposed is required to meet retirement costs of cooperative extension agents as authorized under Public Law 854, approved July 31, 1956. Cooperative extension agents are joint employees of the U.S. Department of Agriculture and the cooperating Land-Grant institutions. The employer's contribution to the Federal retirement fund, to match contributions of these agents, is provided by this Federal appropriation.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies. The proposed increase will permit the Federal staff of the Extension Service to more nearly meet increased responsibilities involved in an intensified extension program geared to needs of modern agriculture; to meet requests from the States for a greater amount of program leadership and assistance; and to provide educational coordination and assistance to the research, service, action programs, civil defense preparedness, and other authorized activities of the U.S. Department of Agriculture, in order that they may be promptly and appropriately applied.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,784 | 1,857 | 2,011 |
| Positions other than permanent..... | 3 | 4 | 2 |
| Other personnel compensation..... | 16 | 6 | 6 |
| Total personnel compensation..... | 1,802 | 1,867 | 2,019 |
| 12 Personnel benefits..... | 6,023 | 6,402 | 6,760 |
| 21 Travel and transportation of persons..... | 207 | 244 | 280 |
| 22 Transportation of things..... | 28 | 30 | 42 |
| 23 Rent, communications, and utilities..... | 2,528 | 2,529 | 2,533 |
| 24 Printing and reproduction..... | 76 | 76 | 99 |
| 25 Other services..... | 119 | 88 | 91 |
| Services of other agencies..... | 40 | 26 | 27 |
| 26 Supplies and materials..... | 21 | 18 | 20 |
| 31 Equipment..... | 20 | 10 | 23 |
| 41 Grants, subsidies, and contributions..... | 56,414 | 59,268 | 60,515 |
| Total obligations..... | 67,279 | 70,557 | 72,410 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 237 | 243 | 260 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 225 | 232 | 248 |
| Number of employees at end of year..... | 229 | 239 | 257 |
| Average GS grade..... | 8.8 | 8.8 | 8.9 |
| Average GS salary..... | \$7,994 | \$8,013 | \$8,161 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, "Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cooperation with the Bureau of Indian Affairs on extension program with Indians..... | 37 | 37 | 37 |
| 2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska..... | 16 | 22 | 22 |
| 3. Miscellaneous services to other accounts..... | 17 | 8 | 8 |
| Total program costs-obligations..... | 70 | 67 | 66 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 62 | 59 | 59 |
| Non-Federal sources (5 U.S.C. 563, 564)..... | 8 | 8 | 8 |
| Total financing..... | 70 | 67 | 66 |

Object Classification (in thousands of dollars)

| | | | |
|---|----|----|----|
| 11 Personnel compensation: Permanent positions..... | 37 | 30 | 30 |
| 12 Personnel benefits..... | 3 | 2 | 2 |
| 21 Travel and transportation of persons..... | 5 | 5 | 5 |
| 24 Printing and reproduction..... | 3 | 5 | 5 |
| 25 Other services: Services of other agencies..... | 5 | 2 | 2 |
| 41 Grants, subsidies, and contributions..... | 16 | 22 | 22 |
| Total obligations..... | 70 | 67 | 66 |

Personnel Summary

| | | | |
|--|---------|----------|----------|
| Total number of permanent positions..... | 3 | 3 | 3 |
| Average number of all employees..... | 4 | 3 | 3 |
| Number of employees at end of year..... | 3 | 3 | 3 |
| Average GS grade..... | 10.7 | 10.7 | 10.7 |
| Average GS salary..... | \$9,651 | \$10,261 | \$10,261 |

FARMER COOPERATIVE SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451-457), **[\$657,000]** \$757,000. (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Research and technical assistance for farmers cooperatives (total program costs) ¹ | 656 | 657 | 757 |
| Change in selected resources ² | -4 | ----- | ----- |
| Total obligations..... | 652 | 657 | 757 |
| Financing: | | | |
| Unobligated balance lapsing..... | 5 | ----- | ----- |
| New obligational authority (appropriation)..... | 657 | 657 | 757 |

¹ Includes capital outlay as follows: 1961, \$4 thousand; 1962, \$3 thousand; 1963, \$7 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$16 thousand (1961 adjustments —\$3 thousand); 1961, \$9 thousand; 1962, \$9 thousand; 1963, \$9 thousand.

FARMER COOPERATIVE SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Problems of organization, financing, policies, management, merchandising, costs, efficiency, and membership are involved. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies. The 1963 increase will be used to provide additional assistance to farmers' cooperatives.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 504 | 513 | 570 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 506 | 513 | 570 |
| 12 Personnel benefits..... | 38 | 39 | 43 |
| 21 Travel and transportation of persons..... | 29 | 29 | 37 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 14 | 14 | 17 |
| 24 Printing and reproduction..... | 43 | 40 | 57 |
| 25 Other services..... | 2 | 2 | 3 |
| Services of other agencies..... | 11 | 11 | 16 |
| 26 Supplies and materials..... | 5 | 5 | 6 |
| 31 Equipment..... | 3 | 3 | 7 |
| Total obligations..... | 652 | 657 | 757 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 76 | 72 | 81 |
| Average number of all employees..... | 65 | 66 | 75 |
| Number of employees at end of year..... | 63 | 66 | 76 |
| Average GS grade..... | 9.1 | 8.8 | 8.8 |
| Average GS salary..... | \$7,920 | \$7,723 | \$7,645 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, "Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research and technical assistance for farmers cooperatives..... | 5 | | |
| 2. Marketing research activities (Agricultural Marketing Service and Economic Research Service)..... | 432 | 436 | 436 |
| Total program costs..... | 437 | 436 | 436 |
| Change in selected resources ¹ | 6 | | |
| Total obligations..... | 443 | 436 | 436 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 445 | 436 | 436 |
| Unobligated balance lapsing..... | -2 | | |
| Total financing..... | 443 | 436 | 436 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$44 thousand (1961 adjustments -\$1 thousand); 1961, \$49 thousand; 1962, \$49 thousand; 1963, \$49 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 339 | 334 | 334 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 340 | 334 | 334 |
| 12 Personnel benefits..... | 25 | 25 | 25 |
| 21 Travel and transportation of persons..... | 16 | 16 | 16 |
| 23 Rent, communications, and utilities..... | 9 | 9 | 9 |
| 24 Printing and reproduction..... | 15 | 14 | 14 |
| 25 Other services..... | 30 | 30 | 30 |
| Services of other agencies..... | 5 | 5 | 5 |
| 26 Supplies and materials..... | 3 | 3 | 3 |
| Total obligations..... | 443 | 436 | 436 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 53 | 49 | 48 |
| Average number of all employees..... | 43 | 42 | 42 |
| Number of employees at end of year..... | 43 | 43 | 43 |
| Average GS grade..... | 8.7 | 8.7 | 8.9 |
| Average GS salary..... | \$7,465 | \$7,479 | \$7,589 |

SOIL CONSERVATION SERVICE

The Service is responsible for various soil and water conservation activities to aid farmers and ranchers in making physical adjustments in land use to conserve soil, water, and plant resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation. These activities are carried out in cooperation with Federal and State agencies and local organizations. The Service also has responsibility for administering the Great Plains conservation program and provides technical services in connection with the agricultural conservation program, and soil and water conservation loans made by the Farmers Home Administration.

Current authorizations:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the silting of reservoirs); operation of conservation nurseries; classification and mapping of soils; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, **[\$89,725,000]** \$90,725,000: Provided, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and

with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed \$2,500, except for eight buildings to be constructed or improved at a cost not to exceed \$15,000 per building and except that alterations or improvements to other existing permanent buildings costing \$2,500 or more may be made in any fiscal year in an amount not to exceed \$500 per building; *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a-590f), in demonstration projects: *Provided further*, That not to exceed \$5,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. (5 U.S.C. 133t, 511-512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590q-1; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program costs: | | | |
| 1. Assistance to soil conservation districts and other cooperators (total direct program costs) ¹ ----- | 87,756 | 89,636 | 90,725 |
| Change in selected resources ² ----- | 257 | | |
| Total direct obligations----- | 88,013 | 89,636 | 90,725 |
| Reimbursable obligations: | | | |
| 2. Technical services to agricultural conservation program participants----- | 7,898 | 7,861 | 7,900 |
| Total obligations----- | 95,911 | 97,497 | 98,625 |
| Financing: | | | |
| Advances and reimbursements from other accounts----- | -7,898 | -7,861 | -7,900 |
| Unobligated balance lapsing----- | 1,191 | | |
| New obligational authority----- | 89,204 | 89,636 | 90,725 |
| New obligational authority: | | | |
| Appropriation----- | 88,604 | 89,725 | 90,725 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)----- | | -89 | |
| Appropriation (adjusted)----- | 88,604 | 89,636 | 90,725 |
| Reappropriation----- | 600 | | |

¹ Includes capital outlay as follows: June 30, 1961, \$2,684 thousand; 1962, \$2,700 thousand; 1963, \$2,700 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|-------|---------------------|-------|-------|-------|
| Stores----- | 138 | | 129 | 129 | 129 |
| Unpaid undelivered orders----- | 964 | -43 | 1,187 | 1,187 | 1,187 |
| Total selected resources----- | 1,102 | -43 | 1,316 | 1,316 | 1,316 |

Assistance furnished to soil conservation districts and other cooperators consists primarily of: (a) standard soil surveys and special soil investigations to provide physical land facts needed for farm and ranch conservation planning and application of practices, and for use by other Federal, State, and local agencies and the public;

MAIN WORKLOAD FACTORS

[In millions of acres]

| | 1959 actual | 1960 actual | 1961 actual | Total as of June 30, 1961 | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|----------------|---------------------------|------------------|------------------|
| Soil surveys----- | 48.0 | 50.1 | 55.7 | 700.6 | 58.0 | 62.0 |
| Range site determinations----- | 14.0 | 14.5 | 17.9 | 121.2 | 18.5 | 19.0 |

(b) technical assistance to farmers and ranchers in planning of individual conservation programs for orderly adjustments of the use and treatment of their land; (c) management consultation and other technical assistance with installation of those practices and combinations of practices provided for in their farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

| | 1959 actual | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|----------------|----------------|------------------|------------------|
| Soil conservation districts----- | 2,861 | 2,867 | 2,900 | 2,920 | 2,943 |
| District cooperators----- | 1,279,634 | 1,849,525 | 1,887,091 | 1,940,000 | 2,000,000 |
| Basic conservation plans----- | 1,279,634 | 1,301,450 | 1,358,290 | 1,430,000 | 1,500,000 |
| Farms applying practices----- | 647,107 | 644,832 | 690,006 | 705,000 | 720,000 |

(d) technical assistance to group enterprises with soil conserving water control problems that can best be solved through group action; (e) the granting of special equipment acquired from Federal Government surplus to soil conservation districts for use in the application of needed conservation practices (the original acquisition cost to the Government of such equipment in 1961 was \$2,396 thousand); (f) water supply forecasts developed from snow surveys in Western States which serve as a basis for planning for efficient seasonal use of water; (g) the selection, and testing of plant materials to determine their suitability for erosion control purposes; (h) technical assistance to agricultural conservation program participants in establishing specified conservation practices; (i) technical assistance to participants in Federal grain programs with planning and applying specified conservation practices and land use adjustments; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees, and program planning in urban fringe areas; and (l) radiological monitoring and participation on USDA State and County Emergency Planning Committees and other cooperative activities as required.

The increase proposed would be used to expand snow survey operations (\$100 thousand), and to accelerate the rate of soil survey work (\$900 thousand).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel Compensation: | | | |
| Permanent positions----- | 72,331 | 74,200 | 75,064 |
| Positions other than permanent----- | 3,500 | 3,460 | 3,460 |
| Other personnel compensation----- | 511 | 135 | 161 |
| Total personnel compensation----- | 76,342 | 77,795 | 78,685 |
| Direct obligations: | | | |
| 11 Personnel compensation----- | 69,685 | 71,186 | 72,041 |
| 12 Personnel benefits----- | 5,419 | 5,539 | 5,625 |
| 21 Travel and transportation of persons----- | 2,345 | 2,471 | 2,540 |
| 22 Transportation of things----- | 492 | 523 | 544 |
| 23 Rent, communications, and utilities----- | 2,805 | 2,827 | 2,905 |
| 24 Printing and reproduction----- | 386 | 417 | 440 |
| 25 Other services----- | 1,075 | 1,124 | 1,088 |
| Services of other agencies----- | 225 | 172 | 182 |
| 26 Supplies and materials----- | 3,193 | 3,114 | 3,080 |
| 31 Equipment----- | 2,390 | 2,162 | 2,195 |
| 32 Lands and structures----- | 2 | 107 | 91 |
| 42 Insurance claims and indemnities----- | 2 | | 1 |
| Subtotal----- | 88,019 | 89,642 | 90,732 |

SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

CONSERVATION OPERATIONS—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Deduct quarters and subsistence charges..... | 6 | 6 | 7 |
| Total direct obligations..... | 88,013 | 89,636 | 90,725 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 6,657 | 6,609 | 6,644 |
| 12 Personnel benefits..... | 517 | 531 | 535 |
| 21 Travel and transportation of persons..... | 10 | 6 | 5 |
| 22 Transportation of things..... | 1 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 3 | 1 | ----- |
| 25 Other services..... | 375 | 396 | 395 |
| 26 Supplies and materials..... | 333 | 313 | 316 |
| 31 Equipment..... | 2 | 2 | 2 |
| Total reimbursable obligations..... | 7,898 | 7,861 | 7,900 |
| Total obligations..... | 95,911 | 97,497 | 98,625 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 12,956 | 12,928 | 13,063 |
| Full-time equivalent of other positions..... | 897 | 904 | 904 |
| Average number of all employees..... | 12,422 | 12,552 | 12,651 |
| Number of employees at end of year..... | 14,609 | 14,534 | 14,669 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |

WATERSHED PROTECTION

For expenses necessary to conduct surveys, investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001-1008), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), to remain available until expended, **[\$53,787,000] \$59,635,000**, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That not to exceed \$100,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed **[\$2,500,000] \$3,000,000**, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; 75 Stat. 408; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Investigations and planning..... | 4,912 | 5,500 | 5,500 |
| 2. Installation of works of improvement..... | 25,919 | 42,233 | 45,802 |
| 3. Loans and related expense..... | 447 | 4,594 | 3,500 |
| 4. Surveys and investigations of water resources programs..... | 1,073 | 1,168 | 1,333 |
| Total program costs ¹ | 32,351 | 53,495 | 56,135 |
| Change in selected resources ² | 7,214 | 2,763 | 3,500 |
| Total obligations..... | 39,565 | 56,258 | 59,635 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 46 | ----- | ----- |
| Unobligated balance brought forward..... | -5,323 | -2,512 | ----- |
| Unobligated balance carried forward..... | 2,512 | ----- | ----- |
| New obligational authority..... | 36,800 | 53,746 | 59,635 |
| New obligational authority: | | | |
| Appropriation..... | 36,800 | 53,787 | 59,635 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat 353)..... | ----- | -41 | ----- |
| Appropriation (adjusted)..... | 36,800 | 53,746 | 59,635 |

¹ Includes capital outlay as follows: 1961, \$708 thousand; 1962, \$646 thousand; 1963, \$734 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|--------|--------|--------|--------|
| Unpaid undelivered orders..... | 17,492 | 24,713 | 27,476 | 30,976 |
| Advances..... | 31 | 24 | 24 | 24 |
| Total selected resources..... | 17,523 | 24,737 | 27,500 | 31,000 |

The Department cooperates with the States and other agencies in planning and installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

MAIN WORKLOAD FACTORS

| Activities | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Applications: | | | |
| Received, current fiscal year..... | 186 | 210 | 220 |
| Received, cumulative at June 30..... | 1,505 | 1,715 | 1,935 |
| Not suitable for planning at June 30..... | 335 | 345 | 355 |
| Planning: | | | |
| Authorized, current fiscal year..... | 93 | 125 | 125 |
| Authorized, cumulative at June 30..... | 659 | 784 | 909 |
| Suspended or terminated at June 30..... | 111 | 117 | 122 |
| Completed, current fiscal year..... | 84 | 110 | 110 |
| Completed, cumulative at June 30..... | 374 | 484 | 594 |
| In process at June 30..... | 174 | 183 | 193 |
| Remaining to be planned at June 30..... | 511 | 586 | 671 |
| Not yet approved for operations..... | 62 | 52 | 42 |
| Operations: | | | |
| Authorized, current fiscal year..... | 48 | 120 | 120 |
| Authorized, cumulative at June 30..... | 312 | 432 | 552 |
| Completed, current fiscal year..... | 12 | 25 | 35 |
| Completed, cumulative at June 30..... | 23 | 48 | 83 |
| In process at June 30..... | 289 | 384 | 469 |

1. *Investigations and planning.*—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in cooperation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

2. *Installation of works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improve-

ment for watershed protection, flood prevention, agricultural water management, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—The following table shows the status of the pilot watershed projects which were initiated in 1954 to demonstrate and evaluate the effects

of works of improvement installed in small watersheds for watershed protection and flood prevention. The estimate for 1962 includes \$148 thousand for repair or modification of a few structures in three reactivated projects. This work was determined to be a Federal responsibility rather than a maintenance responsibility of local sponsors.

| Explanation | [Dollars in thousands] | | | | | |
|--|------------------------|---------|---------------|---------|---------------|---------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Number | Amount | Number | Amount | Number | Amount |
| Uncompleted projects at beginning of year and estimated completion cost..... | 21 | \$8,370 | 16 | \$6,365 | 9 | \$3,629 |
| Status of projects and amounts obligated: | | | | | | |
| 1. Projects completed during the year..... | 5 | 121 | 7 | 362 | 6 | 218 |
| 2. Continuing prior year projects..... | 16 | 2,032 | 9 | 2,374 | 3 | 782 |
| Total..... | 21 | 2,153 | 16 | 2,736 | 9 | 1,000 |
| 3. Uncompleted projects at end of year: ¹ | | | | | | |
| (a) Obligations to date..... | 16 | 21,585 | 9 | 15,672 | 3 | 9,776 |
| (b) Estimated completion cost..... | 16 | 6,217 | 9 | 3,629 | 3 | 2,629 |
| 4. Projects completed (cumulative) and total cost..... | 38 | 15,535 | 45 | 24,185 | 51 | 31,081 |
| 5. Projects discontinued (cumulative) and total cost..... | 8 | 330 | 8 | 330 | 8 | 330 |

¹ Includes obligations for project evaluation studies subsequent to the fiscal year 1959 on all projects on which these studies are being carried out.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of \$250 thousand, or any single structure having a capacity in excess of 2,500 acre-feet require congressional approval), technical services and cost-sharing assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations provide land easements and rights-of-way; contract for construction work; operate and maintain the projects; and in the case of multiple-purpose structures, bear a share of construction costs. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Advance engineering and technical assistance is furnished to all approved projects before they are advanced to the construction stage. During the advance engineering and technical assistance stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of

structural works; areas are delineated where easements are required and technical assistance is furnished for accelerating planning and application of land treatment measures.

The project construction stage begins with execution of the first project agreement for construction of works of improvement, after required easements are obtained or assured and the local organization has met all other requirements. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an interrelated group of structures. The agreement obligates the Government to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection of construction. Technical assistance in planning and installing land treatment measures is continued.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated:

| Explanation | [Dollars in thousands] | | | | | |
|---|------------------------|-----------|---------------|-----------|---------------|-----------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Number | Amount | Number | Amount | Number | Amount |
| 1. Projects approved for operations and estimated completion cost: | | | | | | |
| (a) Uncompleted projects at beginning of year..... | 253 | \$165,534 | 289 | \$178,540 | 384 | \$255,290 |
| (b) Projects approved during year..... | 48 | 42,250 | 120 | 120,000 | 120 | 120,000 |
| Total..... | 301 | 207,784 | 409 | 298,540 | 504 | 375,290 |
| 2. Status of projects and amounts obligated: | | | | | | |
| (a) Projects not requiring funds during year..... | 28 | ----- | 30 | ----- | 30 | ----- |
| (b) Projects receiving advance engineering and technical assistance only..... | 80 | 2,109 | 138 | 3,660 | 198 | 5,260 |
| (c) Projects moved into construction stage during year..... | 58 | 13,567 | 60 | 18,200 | 60 | 18,200 |
| (d) Prior year projects continuing under construction..... | 123 | 13,434 | 156 | 19,950 | 181 | 23,342 |
| (e) Projects completed during year..... | 12 | 134 | 25 | 1,440 | 35 | 2,000 |
| Total..... | 301 | 29,244 | 409 | 43,250 | 504 | 48,802 |
| 3. Uncompleted projects at end of year: | | | | | | |
| (a) Obligations to date..... | 289 | 72,898 | 384 | 107,986 | 469 | 134,288 |
| (b) Estimated completion cost..... | 289 | 178,540 | 384 | 255,290 | 469 | 326,488 |
| 4. Projects completed (cumulative) and total cost..... | 23 | 4,422 | 48 | 12,584 | 83 | 35,084 |

SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

WATERSHED PROTECTION—Continued

The 1962 program contemplates initiation of construction in about 60 watershed projects, involving 1962 obligations of \$18.2 million and total Federal cost of \$56.2 million. The 1963 estimates likewise provide for starting about 60 projects, with 1963 obligations of \$18.2 million and total Federal cost of \$60 million.

3. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of planned works of improvement to be installed in approved watersheds. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1963 estimate for watershed protection, not to exceed \$3 million is to be available for such purpose together with unobligated balances of loan funds from prior years.

4. *Surveys and investigations of water resources programs.*—Current work includes participation with the Corps of Engineers in surveys in the Potomac River Basin, the Upper Mississippi River and Great Lakes drainage areas, and the Arkansas River multiple-purpose or navigation project in Arkansas and Oklahoma. In addition, studies are now being conducted under a cooperative arrangement with the Department of the Interior to reappraise the direct agricultural benefits anticipated from certain participating projects of the Upper Colorado River Storage Project. Surveys are also being made of the Tombigbee River area in cooperation with the Mississippi State Board of Water Commissioners and the Alabama Water Resources Study Commission; of the Humboldt River Basin with the Nevada Department of Conservation and Natural Resources; of the Central Willamette, Goose and Summer Lakes, Coose-Coquille, Umatilla and other river basins with the Oregon State Water Resources Board; of the Sevier River Basin with agencies of the State of Utah; and of the Gunnison River Basin with the Colorado Water Conservation Board. Some cooperative assistance is being provided to the river basin study commissions for the Southeast and the Texas River areas and may be provided to the State of Texas outside those river areas.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SOIL CONSERVATION SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 11,145 | 13,489 | 14,583 |
| Positions other than permanent..... | 890 | 1,316 | 1,406 |
| Other personnel compensation..... | 275 | 290 | 325 |
| Total personnel compensation..... | 12,310 | 15,095 | 16,314 |
| 12 Personnel benefits..... | 915 | 1,149 | 1,240 |
| 21 Travel and transportation of persons..... | 862 | 1,025 | 1,108 |
| 22 Transportation of things..... | 101 | 191 | 206 |
| 23 Rent, communications, and utilities..... | 329 | 357 | 386 |
| 24 Printing and reproduction..... | 244 | 367 | 397 |
| 25 Other services..... | 2,012 | 2,896 | 3,130 |
| Services of other agencies..... | 276 | 284 | 307 |
| 26 Supplies and materials..... | 429 | 491 | 531 |
| 31 Equipment..... | 605 | 495 | 535 |
| 41 Grants, subsidies, and contributions..... | 17,903 | 28,388 | 30,692 |
| 42 Insurance claims and indemnities..... | | 7 | |
| Total, Soil Conservation Service..... | 35,986 | 50,745 | 54,846 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOTMENT ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 680 | 867 | 840 |
| Positions other than permanent..... | 87 | 87 | 87 |
| Other personnel compensation..... | 5 | 3 | 3 |
| Total personnel compensation..... | 772 | 957 | 930 |
| 12 Personnel benefits..... | 56 | 70 | 68 |
| 21 Travel and transportation of persons..... | 93 | 107 | 105 |
| 22 Transportation of things..... | 16 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 20 | 22 | 19 |
| 24 Printing and reproduction..... | 6 | 6 | 6 |
| 25 Other services..... | 152 | 167 | 152 |
| Services of other agencies..... | 23 | 4 | 4 |
| 26 Supplies and materials..... | 45 | 53 | 51 |
| 31 Equipment..... | 15 | 13 | 14 |
| 32 Lands and structures..... | 4 | 35 | 33 |
| 33 Investments and loans..... | 2,045 | 3,545 | 2,900 |
| 41 Grants, subsidies, and contributions..... | 331 | 522 | 495 |
| Total, allotment accounts..... | 3,578 | 5,513 | 4,789 |
| Total obligations..... | 39,565 | 56,258 | 59,635 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service..... | 35,986 | 50,745 | 54,846 |
| Economic Research Service..... | 306 | 307 | 319 |
| Farmers Home Administration..... | 2,110 | 3,645 | 3,000 |
| Forest Service..... | 1,033 | 1,421 | 1,341 |
| Department of the Interior..... | 130 | 140 | 129 |

Personnel Summary

| SOIL CONSERVATION SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,817 | 2,082 | 2,288 |
| Full-time equivalent of other positions..... | 236 | 350 | 373 |
| Average number of all employees..... | 1,961 | 2,448 | 2,668 |
| Number of employees at end of year..... | 2,157 | 2,533 | 2,770 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 97 | 112 | 109 |
| Full-time equivalent of other positions..... | 19 | 19 | 19 |
| Average number of all employees..... | 105 | 135 | 132 |
| Number of employees at end of year..... | 112 | 135 | 134 |
| Average GS grade..... | 7.7 | 7.6 | 7.6 |
| Average GS salary..... | \$6,694 | \$6,561 | \$6,595 |

FLOOD PREVENTION

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701-709, [74 Stat. 131] 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including not to exceed \$100,000 for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended, [\$25,000,000] \$24,000,000, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated: *Provided further*, That not to exceed \$1,000,000, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Works of improvement..... | 16,930 | 25,121 | 24,300 |
| 2. Loans and related expense..... | 620 | 1,540 | 1,000 |
| Total program costs ¹ | 17,550 | 26,661 | 25,300 |
| Change in selected resources ² | 3,848 | 971 | -1,300 |
| Total obligations..... | 21,399 | 27,632 | 24,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -4,462 | -2,633 | |
| Unobligated balance carried forward..... | 2,633 | | |
| New obligational authority..... | 19,570 | 24,999 | 24,000 |
| New obligational authority: | | | |
| Appropriation..... | 19,570 | 25,000 | 24,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -1 | |
| Appropriation (adjusted)..... | 19,570 | 24,999 | 24,000 |

¹ Includes capital outlay as follows: 1961, \$902 thousand; 1962, \$1,248 thousand; 1963, \$1,441 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|-------|-------|--------|-------|
| Unpaid undelivered orders..... | 5,180 | 8,901 | 9,872 | 8,572 |
| Advances..... | | 128 | 128 | 128 |
| Total selected resources..... | 5,180 | 9,029 | 10,000 | 8,700 |

1. *Works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the flood control act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, and fish and wildlife development features.

The Department furnishes accelerated technical assistance and some financial assistance to landowners in the installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for nonagricultural water management measures, except those for fish and wildlife development, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1963 estimate for flood prevention, not to exceed \$1 million is to be available for such purpose, together with any unobligated balances of loan funds from prior years.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| SOIL CONSERVATION SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,385 | 4,800 | 4,577 |
| Positions other than permanent..... | 622 | 804 | 778 |
| Other personnel compensation..... | 117 | 117 | 115 |
| Total personnel compensation..... | 5,125 | 5,720 | 5,470 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SOIL CONSERVATION SERVICE—Con. | | | |
| 12 Personnel benefits..... | 375 | 423 | 408 |
| 21 Travel and transportation of persons..... | 211 | 262 | 242 |
| 22 Transportation of things..... | 26 | 42 | 39 |
| 23 Rent, communications, and utilities..... | 148 | 163 | 159 |
| 24 Printing and reproduction..... | 111 | 123 | 120 |
| 25 Other services..... | 9,168 | 16,298 | 13,135 |
| Services of other agencies..... | 75 | 60 | 63 |
| 26 Supplies and materials..... | 559 | 504 | 484 |
| 31 Equipment..... | 174 | 168 | 155 |
| 41 Grants, subsidies, and contributions..... | 1,472 | 13 | |
| 42 Insurance claims and indemnities..... | 2 | | |
| Total, Soil Conservation Service..... | 17,446 | 23,776 | 20,275 |
| ALLOTMENT ACCOUNTS | | | |
| 11 Personal compensation: | | | |
| Permanent positions..... | 825 | 963 | 921 |
| Positions other than permanent..... | 499 | 533 | 509 |
| Other personnel compensation..... | 27 | 28 | 26 |
| Total personnel compensation..... | 1,351 | 1,524 | 1,456 |
| 12 Personnel benefits..... | 80 | 87 | 83 |
| 21 Travel and transportation of persons..... | 33 | 41 | 40 |
| 22 Transportation of things..... | 80 | 87 | 83 |
| 23 Rent, communications, and utilities..... | 21 | 23 | 22 |
| 24 Printing and reproduction..... | 6 | 35 | 33 |
| 25 Other services..... | 116 | 200 | 191 |
| Services of other agencies..... | 254 | 451 | 430 |
| 26 Supplies and materials..... | 274 | 294 | 280 |
| 31 Equipment..... | 16 | 19 | 18 |
| 32 Lands and structures..... | 67 | 100 | 95 |
| 33 Investments and loans..... | 1,655 | 995 | 995 |
| 41 Grants, subsidies, and contributions..... | 35 | 38 | 36 |
| Subtotal..... | 3,988 | 3,894 | 3,762 |
| Deduct quarters and subsistence charges..... | 35 | 37 | 37 |
| Total, allotment accounts..... | 3,953 | 3,857 | 3,725 |
| Total obligations..... | 21,399 | 27,632 | 24,000 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service..... | 17,446 | 23,776 | 20,275 |
| Economic Research Service..... | | 28 | 30 |
| Farmers Home Administration..... | 1,655 | 1,000 | 1,000 |
| Forest Service..... | 2,298 | 2,829 | 2,695 |

Personnel Summary

| SOIL CONSERVATION SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 768 | 817 | 789 |
| Full-time equivalent of other positions..... | 177 | 224 | 219 |
| Average number of all employees..... | 925 | 1,031 | 1,002 |
| Number of employees at end of year..... | 1,042 | 1,093 | 1,060 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 133 | 141 | 135 |
| Full-time equivalent of other positions..... | 173 | 192 | 183 |
| Average number of all employees..... | 315 | 359 | 343 |
| Number of employees at end of year..... | 158 | 172 | 165 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,158 | \$6,150 |

GREAT PLAINS CONSERVATION PROGRAM

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), [\$10,168,000] \$13,000,000, to remain available until expended. (5 U.S.C. 511-512; 75 Stat. 319; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

SOIL CONSERVATION SERVICE—Continued

Current authorizations—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Great Plains conservation program (total program costs) ¹ | 8,811 | 10,312 | 11,700 |
| Change in selected resources ² | 1,561 | 112 | 1,300 |
| Total obligations | 10,372 | 10,424 | 13,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -461 | -257 | |
| Unobligated balance carried forward..... | 257 | | |
| New obligational authority | 10,168 | 10,167 | 13,000 |
| New obligational authority: | | | |
| Appropriation..... | 10,168 | 10,168 | 13,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -1 | |
| Appropriation (adjusted) | 10,168 | 10,167 | 13,000 |

¹ Includes capital outlay as follows: 1961, \$24 thousand; 1962, \$39 thousand; 1963, \$42 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14,227 thousand; 1961, \$15,788 thousand; 1962, \$15,900 thousand; 1963, \$17,200 thousand.

Cost-sharing contracts and technical assistance are offered by the Department to aid farmers and ranchers to develop and carry out long-range conservation plans designed to minimize climatic hazards and protect their lands from erosion and deterioration by natural causes. This is a voluntary program which supplements other conservation programs and activities in designated counties of the 10 Great Plains States. Cost-sharing contracts extend from 3 to 10 years and include a plan of operations for the farm and ranch and a time schedule for installing eligible conservation practices. December 31, 1971, is the final date for entering into contracts with cooperators. The maximum cost-share rate offered in any contract does not exceed 80% of the average cost of installing each eligible practice. Federal cost-sharing for constructing, enlarging, deepening or lining any individual dam, pit, or pond for irrigation water is limited to \$2,500. Furthermore, cost-sharing for conservation irrigation practices in any one contract must not exceed (1) \$2,500, or (2) approximately one-fourth of the total Federal obligation, whichever is the larger. Producers are also limited to a Federal cost-sharing ceiling of \$25 thousand for any one contract. The total cost-share that may be paid to producers is limited to \$25 million for any one program year and \$150 million for the total program.

The producer who signs a Great Plains program contract is responsible for accomplishing his plan of operations as scheduled, and is encouraged to use all available sources of assistance under other local, State, or Federal programs that contribute to achieving conservation land treatment and economic stability of the farm or ranch unit.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SOIL CONSERVATION SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,213 | 1,977 | 2,138 |
| Positions other than permanent..... | 146 | 171 | 176 |
| Other personnel compensation..... | 11 | 2 | 2 |
| Total personnel compensation | 2,370 | 2,150 | 2,316 |
| 12 Personnel benefits..... | 184 | 167 | 177 |
| 21 Travel and transportation of persons..... | 54 | 66 | 71 |
| 22 Transportation of things..... | 8 | 11 | 11 |
| 23 Rent, communications, and utilities..... | 65 | 81 | 87 |
| 24 Printing and reproduction..... | 45 | 43 | 45 |
| 25 Other services..... | 109 | 45 | 48 |
| Services of other agencies..... | 6 | 2 | 3 |
| 26 Supplies and materials..... | 85 | 94 | 99 |
| 31 Equipment..... | 34 | 51 | 53 |
| 41 Grants, subsidies, and contributions..... | 7,323 | 7,624 | 10,000 |
| Total, Soil Conservation Service | 10,283 | 10,334 | 12,910 |
| ALLOTMENT ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 19 | 25 | 25 |
| Positions other than permanent..... | 2 | | |
| Total personnel compensation | 21 | 25 | 25 |
| 12 Personnel benefits..... | 2 | 2 | 2 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 1 | | |
| 25 Other services..... | | | |
| Services of other agencies..... | 2 | 2 | 2 |
| Advanced to: | | | |
| "Local administration, section 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 43 | 43 | 43 |
| "Administrative expenses, section 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 17 | 17 | 17 |
| 26 Supplies and materials..... | 1 | | |
| 31 Equipment..... | 1 | | |
| Total, allotment accounts | 89 | 90 | 90 |
| Total obligations | 10,372 | 10,424 | 13,000 |
| Obligations are distributed as follows: | | | |
| Soil Conservation Service..... | 10,283 | 10,334 | 12,910 |
| Agricultural Stabilization and Conservation Service..... | 60 | 60 | 60 |
| Forest Service..... | 16 | 17 | 17 |
| Office of Information..... | 13 | 13 | 13 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SOIL CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 147 | 94 | 100 |
| Full-time equivalent of other positions..... | 38 | 42 | 43 |
| Average number of all employees..... | 384 | 352 | 386 |
| Number of employees at end of year..... | 257 | 219 | 237 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 3 | 3 | 3 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 3 | 3 | 3 |
| Number of employees at end of year..... | 3 | 3 | 3 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$6,532 | \$6,564 | \$6,603 |

WATER CONSERVATION AND UTILIZATION PROJECTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Development of land for irrigation (total program costs—obligations)..... | 6 | 2 | 2 |
| Financing: | | | |
| Unobligated balance brought forward..... | -135 | -129 | -127 |
| Unobligated balance carried forward..... | 129 | 127 | 125 |
| New obligational authority | | | |

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with the exception of four. One of these is being operated by the State of Wyoming as a demonstration farm under a memorandum of agreement. The sale of the other three tracts of land has been deferred because of irrigation water shortage. The Eden Valley Project Office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to provide a reserve in case of need to protect the investment of the Government in the unsold tracts until they are disposed of and no new appropriations will be required.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 6 | 1 | 1 |
| 12 Personnel benefits..... | 1 | | |
| 25 Other services..... | | 1 | 1 |
| Subtotal..... | 7 | 2 | 2 |
| Deduct quarters and subsistence charges..... | 1 | | |
| Total obligations | 6 | 2 | 2 |

Personnel Summary

| | | | |
|---|---|--|--|
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriation, as follows:
 "Conservation reserve program," Agricultural Stabilization and Conservation Service.
 "Agency for International Development" funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Sale of maps and mosaics..... | 595 | 671 | 684 |
| 2. Sale of personal property..... | 585 | 614 | 624 |
| 3. Miscellaneous services to other accounts..... | 1,592 | 1,656 | 1,692 |
| Total program costs—obligations | 2,772 | 2,941 | 3,000 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 1,795 | 1,653 | 1,686 |
| Non-Federal sources..... | 977 | 1,288 | 1,314 |
| Total financing | 2,772 | 2,941 | 3,000 |

Note.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a-590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); and from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,301 | 1,360 | 1,360 |
| Positions other than permanent..... | 66 | 72 | 70 |
| Other personnel compensation..... | 29 | 22 | 22 |
| Total personnel compensation | 1,396 | 1,454 | 1,452 |
| 12 Personnel benefits..... | 101 | 103 | 103 |
| 21 Travel and transportation of persons..... | 102 | 70 | 85 |
| 22 Transportation of things..... | 13 | 14 | 11 |
| 23 Rent, communications, and utilities..... | 50 | 55 | 53 |
| 24 Printing and reproduction..... | 24 | 20 | 17 |
| 25 Other services..... | 322 | 369 | 370 |
| 26 Supplies and materials..... | 159 | 127 | 140 |
| 31 Equipment..... | 605 | 729 | 769 |
| Total obligations | 2,772 | 2,941 | 3,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 73 | 71 | 71 |
| Full-time equivalent of other positions..... | 18 | 18 | 18 |
| Average number of all employees..... | 228 | 245 | 245 |
| Number of employees at end of year..... | 62 | 84 | 84 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |

ECONOMIC RESEARCH SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use

ECONOMIC RESEARCH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [\$9,360,000] \$10,440,000: *Provided*, That not less than \$350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further*, That not to exceed \$75,000 of the appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not less than \$145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. (5 U.S.C. 511-512; 7 U.S.C. 411, 1761-1768; *Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Note.—Includes \$50 thousand for activities previously carried under "Salaries and expenses," Farmers Home Administration. The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Farm economics..... | 3,175 | 3,312 | 3,907 |
| 2. Marketing economics..... | 3,347 | 3,439 | 3,439 |
| 3. Domestic and foreign economic analysis..... | 2,393 | 2,659 | 3,094 |
| Total program costs ¹ | 8,915 | 9,410 | 10,440 |
| Change in selected resources ² | 82 | | |
| Total obligations..... | 8,997 | 9,410 | 10,440 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -8,997 | -50 | |
| Newobligational authority (appropriation)..... | | 9,360 | 10,440 |

¹ Includes capital outlay as follows: 1961, \$94 thousand; 1962, \$76 thousand; 1963, \$93 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|------------------------------------|------|--------------------------|------|------|------|
| Unpaid undelivered orders..... | 420 | -22 | 479 | 479 | 479 |
| Advances..... | 6 | | 7 | 7 | 7 |
| Total selected re- sources..... | 426 | -22 | 486 | 486 | 486 |

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by producers, dealers, importers and exporters in planning the most profitable adjustments in their operations, by Government agencies in formulating and administering agricultural programs, and by Congress in considering agricultural legislation.

1. *Farm economics.*—This is a nationwide program of research dealing with the economic problems of agricultural production designed to analyze current and prospective changes and to indicate how farmers might adjust. The scope of the program includes such studies as: the economics of farm management; adjustments on farms to meet shifts in demands, conservation needs, and changing technologies; the problems of farm size, low incomes, and

depressed rural areas; capital and financing requirements of farm enterprises; the economic problems of land and water use; the appraisal of resource development potentials; and the appraisal of alternative agricultural production policies and programs.

The 1963 increase would provide for an expansion of studies in the economics of rural development, land and water use, farm size, and the prospective number of farms under alternative conditions.

2. *Marketing economics.*—This activity covers all the economic aspects of marketing farm products and includes such studies as the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between the agricultural sector and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and farm products demand; (6) farm population, manpower and levels of living; and (7) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and the investigation of supply-demand relations. The trade and market studies focus on market development and the effect of economic development on agriculture. Supply and demand relations are being explored in more than 100 foreign countries, where the research is centered on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

The 1963 increase would strengthen domestic economic analysis on farm population and income. It would also strengthen research on the economic development of foreign countries and their impact on demand for U.S. farm products.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,375 | 6,768 | 7,524 |
| Positions other than permanent..... | 149 | 192 | 206 |
| Other personnel compensation..... | 49 | 11 | 10 |
| Total personnel compensation..... | 6,573 | 6,971 | 7,740 |
| 12 Personnel benefits..... | 491 | 521 | 580 |
| 21 Travel and transportation of persons..... | 315 | 427 | 482 |
| 22 Transportation of things..... | 19 | 33 | 38 |
| 23 Rent, communications, and utilities..... | 127 | 95 | 113 |
| 24 Printing and reproduction..... | 195 | 208 | 239 |
| 25 Other services..... | 557 | 467 | 528 |
| Services of other agencies..... | 473 | 554 | 576 |
| 26 Supplies and materials..... | 90 | 58 | 63 |
| 31 Equipment..... | 157 | 76 | 81 |
| Total obligations..... | 8,997 | 9,410 | 10,440 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,146 | 1,191 | 1,313 |
| Full-time equivalent of other positions..... | 30 | 45 | 48 |
| Average number of all employees..... | 912 | 950 | 1,053 |
| Number of employees at end of year..... | 926 | 1,054 | 1,169 |
| Average GS grade..... | 8.2 | 8.2 | 8.2 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average GS salary..... | \$7,034 | \$7,099 | \$7,119 |
| Average salary of ungraded positions..... | \$6,406 | \$6,403 | \$6,403 |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
 "Emergency fund for the President, National Defense."
 "Flood prevention," Soil Conservation Service.
 "Agency for International Development," funds appropriated to the President.
 "Watershed protection," Soil Conservation Service.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Economic research..... | 389 | 598 | 598 |
| 2. Miscellaneous services to other accounts..... | 17 | | |
| Total program costs..... | 406 | 598 | 598 |
| Change in selected resources ¹ | -2 | | |
| Total obligations..... | 404 | 598 | 598 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 403 | 598 | 598 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 1 | | |
| Total financing..... | 404 | 598 | 598 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0 (1961 adjustments \$2 thousand); 1961, \$0; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 317 | 343 | 343 |
| Positions other than permanent..... | 11 | 18 | 18 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 330 | 361 | 361 |
| 12 Personnel benefits..... | 23 | 27 | 27 |
| 21 Travel and transportation of persons..... | 25 | 43 | 43 |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 6 | 6 | 6 |
| 24 Printing and reproduction..... | 7 | 25 | 25 |
| 25 Other services..... | 4 | 61 | 61 |
| Services of other agencies..... | 4 | 71 | 71 |
| 26 Supplies and materials..... | 4 | 3 | 3 |
| 31 Equipment..... | | 1 | 1 |
| Total obligations..... | 404 | 598 | 598 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 41 | 54 | 54 |
| Full-time equivalent of other positions..... | 2 | 3 | 3 |
| Average number of all employees..... | 46 | 44 | 44 |
| Number of employees at end of year..... | 34 | 34 | 34 |
| Average GS grade..... | 8.2 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$7,099 | \$7,119 |
| Average salary of ungraded positions..... | \$6,406 | \$6,403 | \$6,403 |

STATISTICAL REPORTING SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, [\$8,748,000] \$9,693,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop.

【For an additional amount for "Salaries and Expenses", \$20,000.】 (5 U.S.C. 511-512, 556b; 7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951-957; Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Crop and livestock estimates..... | 7,470 | 8,200 | 8,960 |
| 2. Statistical research and service..... | 499 | 558 | 733 |
| Total program costs ¹ | 7,969 | 8,758 | 9,693 |
| Change in selected resources ² | 132 | | |
| Total obligations..... | 8,101 | 8,758 | 9,693 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -8,101 | | |
| New obligational authority..... | | 8,758 | 9,693 |
| New obligational authority: | | | |
| Appropriation..... | | 8,768 | 9,693 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -10 | |
| Appropriation (adjusted)..... | | 8,758 | 9,693 |

¹ Includes capital outlay as follows: 1961, \$176 thousand; 1962, \$170 thousand; 1963, \$170 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$190 thousand (1961 adjustments -\$10 thousand); 1961, \$312 thousand; 1962, \$312 thousand; 1963, \$312 thousand.

The Service provides statistical data on food and agriculture to assist farmers and handlers in making production and marketing decisions, and to assist legislators and administrators with developing and in administering agricultural programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on agriculture, including acreage, yield, and production of crops, stocks and value of farm commodities, numbers and inventory value of livestock, and prices paid and received by farmers. These data also are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume of additional data which would not be collected or made available from Federal funds. During 1961 cooperating States expended an estimated \$1.4 million of their own funds on these associated State programs. A comparison of activity data for 1960 and

STATISTICAL REPORTING SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

1961, including work performed under cooperative arrangements, is as follows:

| | 1960 actual | 1961 preliminary |
|--|----------------|---------------------|
| Separate mailings of inquiry forms, average per field office..... | 348 | 361 |
| Total questionnaires handled: | | |
| Number distributed..... | 9,500,000 | 9,600,000 |
| Number of returns tabulated..... | 2,967,000 | 3,002,000 |
| Number of objective survey contacts (measurements and interviews)..... | 39,000 | 90,300 |
| Number of official reports issued, all offices..... | 9,200 | 9,300 |
| Copies of reports distributed..... | 13,500,000 | 13,400,000 |
| Publications distributed: | | |
| Federal (mainly Agricultural Situation)..... | 3,067,000 | 3,185,000 |
| State: Statistical and other..... | 328,000 | 360,000 |
| Special requests for information answered by field offices..... | 69,000 | 69,000 |

The increase for 1963 would be used to place the long-range program to improve the crop and livestock estimating service in operation in more States.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and needing Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved statistical methods and techniques, and providing technical consulting services to the Department; conduct of special surveys relating to the marketing of agricultural products; and systems analysis, computer programming, and consultation on automatic data processing. A comparison of activity data for 1960 and 1961 is as follows:

| | 1960 actual | 1961 actual |
|--|----------------|----------------|
| Statistical forms cleared for review by Budget Bureau..... | 662 | 558 |
| Research projects on crop and livestock estimating methods.... | 14 | 12 |
| Research projects involving special surveys..... | 15 | 14 |

The proposed increase for 1963 would provide for the development of advanced systems and programming techniques for automatic data processing and expanded research on statistical methods and techniques.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,233 | 5,879 | 6,330 |
| Positions other than permanent..... | 364 | 487 | 680 |
| Other personnel compensation..... | 47 | 16 | 16 |
| Total personnel compensation..... | 5,644 | 6,382 | 7,026 |
| 12 Personnel benefits..... | 427 | 493 | 527 |
| 21 Travel and transportation of persons..... | 412 | 469 | 637 |
| 22 Transportation of things..... | 65 | 57 | 59 |
| 23 Rent, communications, and utilities..... | 616 | 620 | 662 |
| 24 Printing and reproduction..... | 226 | 217 | 225 |
| 25 Other services..... | 346 | 182 | 191 |
| Services of other agencies..... | 11 | 52 | 52 |
| 26 Supplies and materials..... | 162 | 170 | 179 |
| 31 Equipment..... | 192 | 116 | 135 |
| Total obligations..... | 8,101 | 8,758 | 9,693 |

Personnel Summary

| | | | |
|--|-------|-------|-------|
| Total number of permanent positions..... | 1,357 | 1,080 | 1,166 |
| Full-time equivalent of other positions..... | 90 | 119 | 169 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 937 | 1,067 | 1,202 |
| Number of employees at end of year..... | 1,372 | 1,833 | 1,983 |
| Average GS grade..... | 6.5 | 6.8 | 6.7 |
| Average GS salary..... | \$5,994 | \$6,152 | \$6,121 |
| Average salary of ungraded positions..... | \$5,086 | \$5,181 | \$5,181 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, National Defense."
"Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Statistical and tabulating services: | | | |
| Department of Agriculture..... | 338 | 480 | 484 |
| Other agencies..... | 67 | 760 | 143 |
| Total program costs..... | 405 | 1,240 | 627 |
| Change in selected resources ¹ | 1 | | |
| Total obligations..... | 406 | 1,240 | 627 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 403 | 1,218 | 605 |
| Non-Federal sources..... | 3 | 22 | 22 |
| Total financing..... | 406 | 1,240 | 627 |

Note.—Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)), and from a cooperating State department of agriculture (7 U.S.C. 1624).

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1960, \$0; 1961, \$1 thousand; 1962, \$1 thousand; 1963, \$1 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 285 | 618 | 428 |
| Positions other than permanent..... | | 228 | 13 |
| Other personnel compensation..... | 1 | 3 | 3 |
| Total personnel compensation..... | 286 | 850 | 445 |
| 12 Personnel benefits..... | 21 | 60 | 34 |
| 21 Travel and transportation of persons..... | 43 | 158 | 14 |
| 23 Rent, communications, and utilities..... | 38 | 139 | 113 |
| 24 Printing and reproduction..... | 3 | 12 | 10 |
| 25 Other services..... | 6 | 4 | 3 |
| Services of other agencies..... | | 1 | |
| 26 Supplies and materials..... | 3 | 12 | 6 |
| 31 Equipment..... | 6 | 4 | 2 |
| Total obligations..... | 406 | 1,240 | 627 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 24 | 117 | 81 |
| Full-time equivalent of other positions..... | | 62 | 4 |
| Average number of all employees..... | 42 | 174 | 79 |
| Number of employees at end of year..... | 24 | 44 | 44 |
| Average GS grade..... | 6.5 | 6.8 | 6.7 |
| Average GS salary..... | \$5,994 | \$6,152 | \$6,121 |

AGRICULTURAL MARKETING SERVICE

Current authorizations:

MARKETING RESEARCH AND SERVICE

For expenses necessary to carry on research and service to improve and develop marketing and distribution relating to agriculture as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621-1627) and other laws, including the administration of marketing regulatory acts connected therewith; *research and development, including related cost and efficiency evaluations, and services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States; and not to exceed \$25,000 for employment at rates not to exceed \$50 per diem, except for employment in rate cases at not to exceed \$100 per diem, pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946, \$40,335,000: Provided, That appropriations hereunder shall be available pursuant to 5 U.S.C. 565a for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of erecting any one building shall not exceed \$15,000, except for two buildings to be constructed or improved at a cost not to exceed \$30,000 each, and the cost of altering any one building during the fiscal year shall not exceed \$5,000 or 5 per centum of the cost of the building, whichever is [greater:] greater*

Marketing research: For research and development relating to agricultural marketing and distribution, including related cost and efficiency evaluations, \$4,740,000;]

Marketing services: For services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States, \$33,299,500, including not to exceed \$25,000 for employment at rates not to exceed \$50 per diem, except for employment in rate cases at not to exceed \$100 per diem, pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946]. (5 U.S.C. 511-512, 541a, 556b, 563-564, 575; 7 U.S.C. 51-65, 71-87, 91-99, 131-229, 241-273, 414a, 415b, 415e, 423, 440, 471-476, 491-497, 499a-499s, 501-508, 511-511q, 516, 581-589, 1551-1610; 15 U.S.C. 251-257i; 21 U.S.C. 94a, 451-469; 26 U.S.C. 4851-4854, 4861-4865, 4871-4877, 6001, 6804, 7233, 7263, 7492-7493, 7701; 31 U.S.C. 725d; 75 Stat. 220; 50 U.S.C. 2061 et seq. and EPO-1; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Marketing research..... | 4,214 | 4,759 | 4,759 |
| 2. Market news service..... | 5,207 | 5,454 | 5,687 |
| 3. Inspection, grading, classing, and standardization..... | 20,536 | 24,525 | 25,881 |
| 4. Regulatory activities..... | 3,211 | 3,448 | 3,925 |
| 5. Administration and coordination of State payments..... | 68 | 83 | 83 |
| Total direct program costs ¹ | 33,236 | 38,269 | 40,335 |
| Change in selected resources ² | -14 | | |
| Total direct obligations..... | 33,223 | 38,269 | 40,335 |
| Reimbursable program—obligations: | | | |
| 3. Inspection, grading, classing, and standardization ³ | 3,541 | 1,100 | 1,128 |
| Total obligations..... | 36,764 | 39,369 | 41,463 |
| Financing: | | | |
| Comparative transfer to other accounts..... | 13,187 | | |
| Advances and reimbursements from other accounts..... | -3,541 | -1,100 | -1,128 |
| Unobligated balance lapsing..... | 811 | | |
| New obligational authority..... | 47,221 | 38,269 | 40,335 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| New obligational authority: | | | |
| Appropriation..... | 47,221 | 38,039 | 40,335 |
| Transferred from "Removal of surplus agricultural commodities" (5 U.S.C. 572)..... | | 285 | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -55 | |
| Appropriation (adjusted): | | | |
| Current..... | 47,221 | 37,984 | 40,335 |
| Permanent..... | | 285 | |

¹ Includes capital outlay as follows: 1961, \$492 thousand; 1962, \$394 thousand; 1963, \$455 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust-ments | 1961 | 1962 | 1963 |
|--------------------------------------|------------|-------------------|------------|------------|------------|
| Unpaid undelivered orders..... | 766 | -43 | 716 | 716 | 716 |
| Advances..... | 7 | | | | |
| Total selected resources..... | 773 | -43 | 716 | 716 | 716 |

³ Includes capital outlay as follows: 1961, \$59 thousand; 1962, \$9 thousand; 1963, \$4 thousand.

The domestic agricultural marketing and distribution functions of the Department are concentrated primarily in the Agricultural Marketing Service. The marketing job is increasing in complexity as the market structure is subjected to near revolutionary changes such as concentration in food retailing, trend toward direct buying, decentralization of processing, growth of interregional competition, and growing trend toward vertical integration and contract farming.

1. *Marketing research.*—This work is directed toward developing practical answers to problems encountered in moving products from the farm to the consumer. In cooperation with public and private agencies and trade groups, efforts are made to develop objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in the physical handling of farm products as they move through marketing channels. The work includes research at each stage of marketing, such as assembly points, terminal or central markets, and retail markets.

| | 1959 actual | 1960 actual | 1961 actual |
|---|-------------|-------------|-------------|
| Individual research projects: | | | |
| Active at end of year..... | 268 | 275 | 301 |
| Completed during year..... | 60 | 71 | 56 |
| Initiated during year..... | 25 | 78 | 82 |
| Contracts for marketing research by private firms or other non-Federal agencies: | | | |
| Number negotiated during year..... | 16 | 11 | 18 |
| Number in effect, end of year..... | 29 | 24 | 32 |

2. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 100 cities and towns, often with local and other support and cooperation generally from State departments of agriculture.

The proposed increase for 1963 would be used to strengthen and expand the over-all service by extending coverage of truck movement of fruits and vegetables, strengthening Federal-State relations and production area reporting, strengthening the leased teletype system and reinstating the midwest carlot meat report.

AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

MARKETING RESEARCH AND SERVICE—Continued

MARKET NEWS SERVICE

| | 1959 actual | 1960 actual | 1961 actual |
|---|-------------|-------------|-------------|
| States covered by cooperative agreement..... | 40 | 41 | 41 |
| Field Offices: | | | |
| Year-round..... | 174 | 175 | 179 |
| Seasonal..... | 36 | 38 | 37 |
| Buyers and sellers interviewed..... | 21,742 | 21,567 | 22,287 |
| Daily newspapers carrying reports (approximate)..... | 1,200 | 1,200 | 1,200 |
| Stations broadcasting reports: | | | |
| Radio..... | 1,470 | 1,470 | 1,470 |
| Television..... | 165 | 165 | 165 |
| Mimeographed releases to growers, shippers, and others..... | 25,733,345 | 24,673,455 | 23,364,240 |
| Names on mailing list..... | 295,139 | 273,185 | 268,445 |

3. *Inspection, grading, classing, and standardization.*—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. The mandatory inspection of poultry for wholesomeness is also carried on under this project. Approximately 61% of the total cost of inspection, grading, and classing work was offset by fees and other revenue in 1961, which are shown principally under Agricultural Marketing Service Trust Funds.

STANDARDIZATION ACTIVITIES

| | 1959 actual | 1960 actual | 1961 actual |
|------------------------------------|-------------|-------------|-------------|
| Grade standards in effect..... | 1,385 | 1,545 | 1,523 |
| Number of commodities covered..... | 277 | 282 | 284 |

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Cotton classings by Federal employees number..... | 18,037,980 | 16,360,000 | 18,600,000 |
| Grain inspections by licensees number..... | 3,620,658 | 3,700,000 | 3,800,000 |
| Volume inspected..... 1,000 bushels..... | 7,145,705 | 7,250,000 | 7,300,000 |
| Poultry inspection: | | | |
| Inspected production million pounds..... | 8,236 | 9,294 | 9,626 |
| Plants under inspection June 30..... | 949 | 1,057 | 1,095 |
| Cities in which plants are located June 30..... | 618 | 649 | 695 |
| Evisceration lines under inspection June 30..... | 1,360 | 1,402 | 1,435 |
| Tobacco auction markets..... number..... | 177 | 177 | 177 |
| Volume inspected at markets million pounds..... | 1,973 | 2,000 | 2,000 |
| Sets of buyers..... number..... | 238 | 238 | 238 |

The increase for 1963 would be used for (1) development and maintenance of more precise and objective quality standards for agricultural commodities; (2) strengthening Federal supervision of grain inspection; and (3) inspecting the increasing volume of poultry produced and supervising new and enlarged poultry processing facilities. A supplemental will be proposed to provide for the increasing poultry inspection workload in 1962.

4. *Regulatory activities.*—These include the administration of such laws as packers and stockyards, standard container, United States warehouse, and Federal seed, to assure fair play in the market place and protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices and preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies.

The increase for 1963 would be used to provide for more effective administration of the Federal Seed, Packers and Stockyards, and the U.S. Warehouse Acts.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Packers and Stockyards Act: | | | |
| Yards posted and subject to supervision..... | 2,217 | 2,270 | 2,320 |
| Formal proceedings requiring action..... | 156 | 211 | 264 |
| Warehouse Act: | | | |
| Number of licensed warehouses..... | 1,753 | 1,800 | 1,825 |
| Capacity of licensed warehouses: | | | |
| Grain (million bushels)..... | 1,280.0 | 1,425.0 | 1,500.0 |
| Cotton (million bales)..... | 13.6 | 13.6 | 13.6 |
| Average number of supervisory inspections per warehouse..... | 1.9 | 1.8 | 2.1 |
| Seed Act: | | | |
| Import actions..... | 18,720 | 19,000 | 19,000 |
| Interstate investigations: | | | |
| Completed..... | 959 | 1,000 | 1,000 |
| Pending..... | 549 | 500 | 500 |
| Seed samples tested..... | 22,374 | 22,750 | 25,000 |
| Freight rate services: | | | |
| Formal litigation..... | 80 | 80 | 80 |
| Informal negotiations..... | 35 | 35 | 35 |

5. *Administration and coordination of State payments.*—This covers the Federal activity required in administering the marketing service work performed by the States and financed jointly by State and Federal funds provided by the appropriation "Payments to States and possessions." In 1962, this work will be carried on in 40 States with 117 work projects, and this program level is expected to be continued in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| AGRICULTURAL MARKETING SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 25,899 | 26,886 | 28,170 |
| Positions other than permanent..... | 1,521 | 2,021 | 2,021 |
| Other personnel compensation..... | 231 | 192 | 193 |
| Total personnel compensation..... | 27,651 | 29,099 | 30,384 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 25,048 | 28,361 | 29,646 |
| 12 Personnel benefits..... | 1,905 | 2,345 | 2,456 |
| 21 Travel and transportation of persons..... | 2,058 | 2,633 | 2,882 |
| 22 Transportation of things..... | 272 | 304 | 328 |
| 23 Rent, communications, and utilities..... | 1,594 | 1,896 | 2,020 |
| 24 Printing and reproduction..... | 267 | 324 | 349 |
| 25 Other services..... | 922 | 978 | 1,088 |
| Services of other agencies..... | 447 | 580 | 731 |
| 26 Supplies and materials..... | 353 | 448 | 477 |
| 31 Equipment..... | 290 | 299 | 358 |
| 32 Lands and structures..... | 30 | | |
| 42 Insurance claims and indemnities..... | 36 | | |
| Total, direct obligations..... | 33,223 | 38,169 | 40,335 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL MARKETING SERVICE—Continued | | | |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 2,603 | 738 | 738 |
| 12 Personnel benefits..... | 172 | 50 | 50 |
| 21 Travel and transportation of persons..... | 321 | 199 | 227 |
| 22 Transportation of things..... | 112 | 34 | 34 |
| 23 Rent, communications, and utilities..... | 136 | 41 | 41 |
| 24 Printing and reproduction..... | 27 | 8 | 8 |
| 25 Other services..... | 29 | 5 | 5 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | 73 | 19 | 19 |
| 31 Equipment..... | 36 | 4 | 4 |
| 42 Insurance claims and indemnities..... | 32 | | |
| Total, reimbursable obligations..... | 3,541 | 1,100 | 1,128 |
| Total, Agricultural Marketing Service..... | 36,764 | 39,269 | 41,463 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | | 5 | |
| 25 Other services..... | | 77 | |
| Services of other agencies..... | | 18 | |
| Total, General Services Administration..... | | 100 | |
| Total obligations..... | 36,764 | 39,369 | 41,463 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 5,750 | 4,699 | 4,968 |
| Full-time equivalent of other positions..... | 329 | 438 | 438 |
| Average number of all employees..... | 4,403 | 4,537 | 4,740 |
| Number of employees at end of year..... | 4,138 | 4,349 | 4,649 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |

Proposed for separate transmittal:

MARKETING RESEARCH AND SERVICE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Poultry Products Inspection Act (total program costs—obligations)..... | | 450 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 450 | |

Under existing legislation, 1962.—A proposed supplemental appropriation in the amount of \$450 thousand is anticipated for mandatory inspection of poultry and poultry products for wholesomeness.

CONSTRUCTION OF FACILITIES

For construction of facilities and acquisition of the necessary land therefor, as authorized by law, \$1,600,000, to remain available until expended. (5 U.S.C. 565a.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of marketing research facilities (total program costs—obligations)..... | | | 1,600 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 1,600 |

The proposed appropriation would provide for construction of a marketing research facility at Dawson, Georgia, principally for peanut marketing research.

Object classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | | | 60 |
| 32 Lands and structures..... | | | 1,540 |
| Total obligations..... | | | 1,600 |

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), \$1,325,000. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (total program costs—obligations) (object class 41)..... | 1,195 | 1,325 | 1,325 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 1,195 | 1,325 | 1,325 |

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; and the collection and dissemination of special State and local market information and statistics. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1962, 41 States are conducting 118 projects under this program.

AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (75 Stat. 319), \$105,000,000.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cash payments to States..... | | | 104,200 |
| 2. Operating expenses..... | | | 800 |
| Total program costs—obligations..... | | | 105,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 105,000 |

Since its inception in 1955, the Special Milk Program has been financed through advances from Commodity Credit Corporation funds. The Agricultural Act of 1961 changes the financing to a direct appropriation beginning July 1, 1962. This appropriation will provide for continuing the program in 1963 at the same level of \$105 million authorized for 1962.

The program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps and similar nonprofit institutions.

1. *Cash payments to States.*—Funds are advanced to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. An initial reserve is established at the beginning of the fiscal year for each State based on the total amount of reimbursement payments made during the preceding fiscal year adjusted for average growth. In selected needy schools, reimbursement payments may be made for the full cost of the milk for children who are unable to pay.

In 1961 approximately 2.5 billion half pints of fluid milk were consumed by children—more than five times the quantity in 1955, the first year of operation of the program. This represents 2.5% of the total nonfarm consumption of fluid milk in the United States. Efforts are being made in 1962 to bring the benefits of this program to more needy schools and needy children in areas of high economic distress.

Program activities from 1960 through 1963 are as follows:

| | 1960 actual | 1961 preliminary | 1962 estimate | 1963 estimate |
|---|----------------|---------------------|------------------|------------------|
| Outlets participating..... | 83,922 | 86,476 | 87,500 | 88,500 |
| Half-pints of milk reimbursed (million)..... | 2,384.7 | 2,463.4 | 2,700.0 | 2,960.2 |
| Average reimbursement rate per half-pint..... | 3.37¢ | 3.42¢ | 3.52¢ | 3.52¢ |

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly where the State agency is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | 600 |
| 12 Personnel benefits..... | | | 44 |
| 21 Travel and transportation of persons..... | | | 82 |
| 22 Transportation of things..... | | | 3 |
| 23 Rent, communications, and utilities..... | | | 22 |
| 24 Printing and reproduction..... | | | 16 |
| 25 Other services..... | | | 18 |
| 26 Supplies and materials..... | | | 15 |
| 41 Grants, subsidies, and contributions (cash payments)..... | | | 104,200 |
| Total obligations..... | | | 105,000 |

Personnel Summary

| | |
|---|---------|
| Total number of permanent positions..... | 100 |
| Average number of all employees..... | 89 |
| Number of employees at end of year..... | 88 |
| Average GS grade..... | 7.8 |
| Average GS salary..... | \$6,480 |
| Average salary of ungraded positions..... | \$4,541 |

SCHOOL LUNCH PROGRAM

For necessary expenses to carry out the provisions of the National School Lunch Act (42 U.S.C. 1751-1760), \$125,000,000: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That \$45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act: *Provided further*, That \$10,000,000 of this appropriation shall be available for assistance under section 6 of the National School Lunch Act, in addition to amounts normally expended for commodity procurement under that section, \$2,500,000 of which may be distributed to provide special assistance to needy schools which because of poor local economic conditions (1) have not been operating a school lunch program or (2) have been serving free or at substantially reduced prices at least 20 percent of the lunches to the children for the purpose of providing additional assistance based on program participation and needs in the States as may be necessary to aid in meeting the nutritional and other requirements of section 9 of the Act, not to exceed \$10,000,000 of this appropriation shall be available for assistance under sections 4 and 10 of the Act under such regulations as the Secretary may prescribe and without regard to provisions of that Act governing the apportionment of funds. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Food assistance: | | | |
| (a) Cash payments to States..... | 93,664 | 98,600 | 108,600 |
| (b) Commodity procurement..... | 59,333 | 69,434 | 59,434 |
| 2. Operating expenses..... | 1,627 | 1,966 | 1,966 |
| Total program costs¹..... | 154,624 | 170,000 | 170,000 |
| Change in selected resources ² | 16 | | |
| Total obligations..... | 154,640 | 170,000 | 170,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 360 | | |
| New obligational authority..... | 155,000 | 170,000 | 170,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 110,000 | 125,000 | 125,000 |
| Transferred from "Removal of Surplus Agricultural Commodities" (75 Stat. 231)..... | 45,000 | 45,000 | 45,000 |
| Appropriation (adjusted): | | | |
| Current..... | 110,000 | 125,000 | 125,000 |
| Permanent..... | 45,000 | 45,000 | 45,000 |

¹ Includes capital outlay as follows: 1961, \$18 thousand; 1962, \$12 thousand; 1963, \$12 thousand; excludes downward adjustment of \$90 thousand in prior year costs.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$9 thousand; 1961, \$25 thousand; 1962, \$25 thousand; 1963, \$25 thousand.

1. *Food assistance*, in the form of both funds and food, is provided to the States and possessions in serving lunches to schoolchildren. Each State's portion of the funds available is determined by a statutory formula which takes into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each meal served.

In 1961 the States contributed to this program \$860 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of \$3 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools according to their need. Transfers are made to this appropriation from the fund authorized for the removal of surplus agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs, and assistance through the special milk program are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions and the need for the Federal Government to remove surpluses.

The program during the peak month in 1961 provided lunches to over 31% of the approximately 42.2 million schoolchildren in the country. The number of lunches served, meeting nutritional requirements, increased approximately 5.49% over 1960. Participation in the program in December 1960 reached 13.5 million children in 63,960 schools and an appreciable increase is expected in 1962 and 1963.

Emphasis is being directed toward providing special assistance to needy schools. The budget proposes to provide this special assistance through cash payments instead of commodity distribution as authorized in 1962.

During 1961 about \$708 million worth of agricultural commodities were used in the program. About 19% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support programs. Over 80% of the food used in the program was obtained through local suppliers.

A supplemental estimate for 1963 is anticipated for separate transmittal.

Participation in the program from 1960 through 1963 is as follows:

| | 1960 actual | 1961 preliminary | 1962 estimate | 1963 estimate |
|---|----------------|---------------------|------------------|------------------|
| No. of schools (month of peak participation)..... | 62,990 | 64,328 | 64,000 | 64,200 |
| No. of schoolchildren (peak-thousands)..... | 12,839 | 13,453 | 14,300 | 15,100 |
| No. of meals served (millions)..... | 2,153 | 2,270 | 2,386 | 2,520 |

Financing of the program in the last 3 years was as follows (in millions of dollars):

| | 1959 | 1960 | 1961 |
|--|--------------|----------------|----------------|
| State and local contributions (total, including payments by children)..... | 708.8 | 775.8 | 824.7 |
| Federal appropriation (National School Lunch Act): | | | |
| (a) Cash payments..... | 93.8 | 93.7 | 93.7 |
| (b) Commodity distribution..... | 42.7 | 61.1 | 61.1 |
| Surplus commodity distribution..... | 66.8 | 70.9 | 71.6 |
| Special milk program..... | 72.4 | 78.1 | 81.8 |
| Federal contributions..... | 275.7 | 303.8 | 308.2 |
| Total, all contributions..... | 984.5 | 1,079.6 | 1,132.9 |

2. *Operating expenses* consist of furnishing administrative and technical assistance to State agencies and participating schools; formulating policies and administering the program, including audits; and administering the program directly in over 2,800 private schools where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL MARKETING SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,050 | 1,281 | 1,281 |
| Positions other than permanent..... | 4 | 9 | 9 |
| Other personnel compensation..... | 12 | 3 | 3 |
| Total personnel compensation..... | 1,066 | 1,293 | 1,293 |
| 12 Personnel benefits..... | 76 | 95 | 95 |
| 21 Travel and transportation of persons..... | 120 | 149 | 149 |
| 22 Transportation of things..... | 3 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 52 | 45 | 45 |
| 24 Printing and reproduction..... | 22 | 21 | 21 |
| 25 Other services..... | 1 | 28 | 28 |
| Services of other agencies..... | 40 | 43 | 43 |
| 26 Supplies and materials..... | 11 | 11 | 11 |
| Grants of commodities to States..... | 59,353 | 69,434 | 59,434 |
| 31 Equipment..... | 16 | 12 | 12 |
| 41 Grants, subsidies, and contributions (cash payments)..... | 93,665 | 98,600 | 108,600 |
| Total, Agricultural Marketing Service..... | 154,425 | 169,736 | 169,736 |
| ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 168 | 203 | 203 |
| Positions other than permanent..... | 1 | 12 | 12 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 170 | 215 | 215 |
| 12 Personnel benefits..... | 13 | 16 | 16 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 26 | 23 | 23 |
| 24 Printing and reproduction..... | 1 | 2 | 2 |
| 25 Other services..... | 1 | 2 | 2 |
| Services of other agencies..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | 1 | 1 | 1 |
| Total, Agricultural Stabilization and Conservation Service..... | 215 | 264 | 264 |
| Total obligations..... | 154,640 | 170,000 | 170,000 |

AGRICULTURAL MARKETING SERVICE—Con.

Current authorizations—Continued

SCHOOL LUNCH PROGRAM—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL MARKETING SERVICE | | | |
| Total number of permanent positions..... | 176 | 202 | 202 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 158 | 192 | 192 |
| Number of employees at end of year..... | 154 | 189 | 189 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |
| ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 29 | 33 | 33 |
| Full-time equivalent of other positions..... | | 3 | 3 |
| Average number of all employees..... | 29 | 36 | 36 |
| Number of employees at end of year..... | 6 | 8 | 8 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,109 | \$6,182 | \$6,200 |

Proposed for separate transmittal:

SCHOOL LUNCH PROGRAM

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Food Assistance: Cash payments to States (total program costs—obligations)..... | | | 20,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 20,000 |

Under proposed legislation, 1963.—Legislation has been introduced in both Houses of Congress (H.R. 8962 and S. 2442) to amend the National School Lunch Act.

The principal change proposed would affect the formula for distributing cash payments to the States by introducing the factor of participation. Payments to the States would be based upon the number of complete meals served in the preceding year, with relatively higher per-meal payments to those States with per capita income below the national average. To prevent unnecessary disruptions in the program in those States that would receive a smaller share of the cash funds under the new formula, a one-year transition period has been provided. During the first year, 50% of the available funds would be apportioned to States under the old formula and 50% would be apportioned under the revised formula.

If the pending amendment to the basic law is effective for 1963, but the level of cash assistance available for distribution in 1963 is maintained at \$98.6 million, as in 1962, 28 States would lose funds the first year even though the transitional formula were in effect. The additional \$20 million would, therefore, permit a more orderly shift

to the new formula by minimizing the number of States which would experience any significant loss of funds because of the formula change.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:

- "Commodity Credit Corporation fund."
- "Commodity Credit Corporation, administrative expenses."
- "Agency for International Development," funds appropriated to the President.
- "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Permanent authorizations:

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Licensing dealers and handling complaints: | | | |
| Direct costs..... | 793 | 829 | 776 |
| Reimbursable costs..... | 25 | 25 | 25 |
| Total program costs ¹ | 818 | 854 | 801 |
| Change in selected resources ² | 1 | | |
| Total obligations..... | 820 | 854 | 801 |
| Financing: | | | |
| Unobligated balance brought forward..... | —345 | —244 | —108 |
| Advances from "Marketing research and service" (7 U.S.C. 499s)..... | —25 | —25 | —25 |
| Unobligated balance carried forward..... | 244 | 108 | 25 |
| New obligational authority (appropriation)..... | 693 | 693 | 693 |

¹ Includes capital outlay as follows: 1961, \$4 thousand; 1962, \$4 thousand; 1963, \$4 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$2 thousand; 1962, \$2 thousand; 1963, \$2 thousand.

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U.S.C. 491–497, 499a–499s, 581–589).

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal settlements agreeable to both parties, (b) formal decisions involving payments of reparation awards between parties, and (c) suspension or revocation of license and/or publication of the facts. Approximately 25 thousand licenses were in effect on June 30, 1961, and it is expected that licenses will remain at that level through 1963. Complaints are expected to increase slightly in 1963 to more than 2,400. Legislation authorizing an increase in license fees has been proposed. However, unless the pending legislation is enacted in sufficient time to establish increased fees by July 1, 1962, funds available will not be adequate to handle the 1962 level of complaints, settlements, and misbranding investigations.

| Object Classification (in thousands of dollars) | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 657 | 678 | 635 |
| Positions other than permanent..... | 5 | 8 | 8 |
| Other personnel compensation..... | 3 | | |
| Total personnel compensation..... | 665 | 686 | 643 |
| 12 Personnel benefits..... | 24 | 25 | 21 |
| 21 Travel and transportation of persons..... | 47 | 57 | 54 |
| 22 Transportation of things..... | 1 | 2 | 1 |
| 23 Rent, communications, and utilities..... | 28 | 28 | 26 |
| 24 Printing and reproduction..... | 10 | 11 | 11 |
| 25 Other services..... | 5 | 7 | 7 |
| 26 Supplies and materials..... | 8 | 8 | 8 |
| 31 Equipment..... | 6 | 5 | 5 |
| Total, direct obligations..... | 794 | 829 | 776 |
| Reimbursable obligations: | | | |
| 12 Personnel benefits..... | 25 | 25 | 25 |
| Total obligations..... | 820 | 854 | 801 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 116 | 114 | 105 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 107 | 113 | 104 |
| Number of employees at end of year..... | 109 | 115 | 106 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Commodity program payments: | | | |
| (a) Direct purchases..... | 208,810 | 192,907 | 164,260 |
| (b) Diversion payments..... | 1,237 | | |
| (c) Production payments..... | 1,538 | | |
| 2. Food stamp program payments..... | 658 | 20,000 | 50,000 |
| 3. Operating expenses..... | 2,936 | 4,742 | 5,142 |
| 4. Marketing agreements and orders..... | 1,906 | 7,351 | 5,598 |
| Total program costs ¹ | 217,085 | 225,000 | 225,000 |
| Change in selected resources ² | 42,659 | | |
| Total program obligations..... | 259,744 | 225,000 | 225,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -300,000 | -300,000 | -300,000 |
| Recovery of prior year obligations..... | -815 | | |
| Unobligated balance carried forward..... | 300,000 | 300,000 | 300,000 |
| Unobligated balance lapsing..... | 7,894 | 47,668 | 49,000 |
| New obligational authority..... | 266,823 | 272,668 | 274,000 |
| New obligational authority: | | | |
| Appropriation..... | 319,961 | 325,827 | 324,000 |
| Transferred to— | | | |
| "Promote and develop fishery products and research pertaining to American fisheries," Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713c as amended by Act of August 8, 1956)..... | -5,321 | -4,757 | -5,000 |
| "School lunch program," Agricultural Marketing Service (75 Stat. 231)..... | -45,000 | -45,000 | -45,000 |
| "Marketing research and service," Agricultural Marketing Service (5 U.S.C. 572)..... | | -285 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| New obligational authority—Continued | | | |
| Transferred to—Continued | | | |
| "Salaries and expenses," Foreign Agricultural Service (75 Stat. 232)..... | -2,817 | -3,117 | |
| Appropriation (adjusted)..... | 266,823 | 272,668 | 274,000 |

¹ Includes capital outlay as follows: 1961, \$54 thousand; 1962, \$55 thousand; 1963, \$40 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|--------|------------------|--------|--------|--------|
| Stores..... | 9,443 | | 6,528 | 6,528 | 6,528 |
| Unpaid undelivered orders..... | 22,340 | -815 | 67,100 | 67,100 | 67,100 |
| Total selected resources..... | 31,783 | -815 | 73,628 | 73,628 | 73,628 |

Under section 32 of the act of August 24, 1935 (7 U.S.C. 612c), an amount equal to 30% of customs receipts during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of Interior to encourage the distribution of fishery products), and unused balances up to \$300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders, and the section 22 import-control programs. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities when the occasion arises warranting their use for such purpose.

1. *Commodity program payments are of four types:* (a) Direct purchases are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) Diversion payments enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities; (c) Export payments, none of which were made in 1961, enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) Production payments help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars):

| Obligations | 1960 | 1961 |
|-----------------------|-------|-------|
| Dairy products..... | 51.2 | 117.1 |
| Eggs and poultry..... | 24.1 | 37.7 |
| Fruits..... | 7.8 | 1.6 |
| Grains..... | 10.8 | 3.0 |
| Livestock..... | 8.0 | 78.2 |
| Peanut butter..... | 2.3 | 12.6 |
| Vegetables..... | .2 | 3.2 |
| Miscellaneous..... | .3 | .8 |
| Total..... | 104.7 | 254.2 |

AGRICULTURAL MARKETING SERVICE—Con.

Permanent authorizations—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES—Continued

(Indefinite)—Continued

The use of section 32 program funds is contingent upon economic conditions. The estimates for both 1962 and 1963 reflect in total the requirements based on the situation as now foreseen. Distribution of the total in advance would be highly tentative since the type of program to be used is dependent upon a determination at the time of the kind of action which will best meet the particular need which had developed. If troublesome surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

2. *Food stamp program payments* aim to encourage increased domestic use of agricultural food commodities among low-income families through issuance of food coupons which may be used in retail stores for the purchase of commercial-brand foods. Based upon anticipated seasonal increase in the winter and early spring months, a peak of 200,000 needy persons are expected to participate in the pilot areas now in operation. To provide additional experience, the program will be continued on a slightly expanded pilot basis in 1963.

3. *Operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible outlets. Distribution in 1961, including those under section 6 of the National School Lunch Act, is summarized below (in millions):

| Distribution | Number of recipients (peak month) | Value of commodities distributed | Pounds of commodities distributed |
|---|-----------------------------------|----------------------------------|-----------------------------------|
| By recipients: | | | |
| Schoolchildren..... | 15.5 | \$132.7 | 509.9 |
| Needy persons..... | 6.4 | 140.0 | 855.5 |
| Persons in charitable institutions..... | 1.4 | 34.0 | 155.4 |
| Foreign countries: 104..... | | 208.2 | 2,358.6 |
| Total..... | | 514.9 | 3,879.4 |
| By program: | | | |
| Section 32..... | | 174.0 | 392.0 |
| Donation by Commodity Credit Corporation under section 416..... | | 279.8 | 3,262.2 |
| Section 6, National School Lunch Act..... | | 61.1 | 225.2 |
| Total..... | | 514.9 | 3,879.4 |

Supervisory assistance is furnished local and State groups to encourage the preservation of surpluses for year-round use. In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1961 the monthly plentiful foods list contained an average of 6 foods, and 7 national and 20 area, State, and local drives were conducted.

4. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1961, there were 80 orders in effect for milk and 43 covering tree fruits, tree nuts, and vegetables. Agreement and order programs pursuant to the Agricultural Act of 1961 are being financed under this project.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| AGRICULTURAL MARKETING SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,551 | 3,640 | 3,937 |
| Positions other than permanent..... | 10 | 14 | 19 |
| Other personnel compensation..... | 13 | 6 | 10 |
| Total personnel compensation..... | 2,574 | 3,660 | 3,966 |
| 12 Personnel benefits..... | 193 | 278 | 295 |
| 21 Travel and transportation of persons..... | 280 | 414 | 440 |
| 22 Transportation of things..... | 10 | 14 | 17 |
| 23 Rent, communications, and utilities..... | 112 | 132 | 150 |
| 24 Printing and reproduction..... | 34 | 66 | 95 |
| 25 Other services..... | 98 | 77 | 90 |
| Services of other agencies..... | 23 | 196 | 235 |
| 26 Supplies and materials..... | 27 | 38 | 46 |
| Grants of commodities to States..... | 132,495 | 163,907 | 154,260 |
| 31 Equipment..... | 39 | 60 | 71 |
| 41 Grants, subsidies, and contributions (Commodity program payments)..... | 2,196 | 20,000 | 50,000 |
| Total, Agricultural Marketing Service..... | 138,081 | 188,842 | 209,665 |
| ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,163 | 1,573 | 1,771 |
| Positions other than permanent..... | 4 | 19 | 19 |
| Other personnel compensation..... | 3 | 2 | 2 |
| Total personnel compensation..... | 1,170 | 1,594 | 1,792 |
| 12 Personnel benefits..... | 86 | 121 | 135 |
| 21 Travel and transportation of persons..... | 69 | 347 | 309 |
| 22 Transportation of things..... | 4 | 9 | 10 |
| 23 Rent, communications, and utilities..... | 65 | 140 | 132 |
| 24 Printing and reproduction..... | 14 | 63 | 67 |
| 25 Other services..... | 25 | 168 | 207 |
| Services of other agencies..... | 4 | 39 | 41 |
| Advanced to— | | | |
| "Administrative expenses, Sec. 392 Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 5 | 395 | 195 |
| "Local administration, Sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 10 | 4,254 | 2,415 |
| 26 Supplies and materials..... | 10 | 17 | 20 |
| Grants of commodities to States..... | 118,954 | 15,000 | 5,000 |
| 31 Equipment..... | 10 | 11 | 12 |
| 41 Grants, subsidies, and contributions..... | 1,237 | 14,000 | 5,000 |
| Total, Agricultural Stabilization and Conservation Service..... | 121,663 | 36,158 | 15,335 |
| Total obligations..... | 259,744 | 225,000 | 225,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| AGRICULTURAL MARKETING SERVICE | | | |
| Total number of permanent positions..... | 455 | 561 | 601 |
| Full-time equivalent of other positions..... | 3 | 3 | 4 |
| Average number of all employees..... | 359 | 516 | 561 |
| Number of employees at end of year..... | 417 | 530 | 565 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |
| ALLOCATION TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 190 | 241 | 271 |
| Full-time equivalent of other positions..... | 1 | 3 | 3 |
| Average number of all employees..... | 169 | 238 | 263 |
| Number of employees at end of year..... | 189 | 225 | 240 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,109 | \$6,182 | \$6,200 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Market news service: | | | |
| Department of Agriculture..... | 29 | 75 | 75 |
| State agencies under cooperative agree- ment..... | 213 | 209 | 209 |
| Non-Federal sources..... | 1 | 1 | 1 |
| 2. Poultry Products Inspection Act: | | | |
| Department of Agriculture..... | 110 | 76 | 76 |
| Non-Federal sources..... | 1,682 | 1,800 | 1,800 |
| 3. Inspection, grading, classing, and stand- ardization: | | | |
| Department of Agriculture..... | 31 | 40 | 40 |
| Other Federal agencies..... | 7 | 7 | 7 |
| Non-Federal sources..... | 351 | 315 | 315 |
| 4. Wool marketing agreements..... | 12 | 2 | ----- |
| 5. Research on cotton quality evaluation..... | 91 | 159 | ----- |
| 6. Entomological research for Navy..... | 6 | 34 | 34 |
| 7. Storage research on Commodity Credit Corporation-owned grain..... | 95 | 137 | 129 |
| 8. Miscellaneous services to other accounts..... | 21 | 13 | 13 |
| 9. Prior year advances returned..... | 15 | ----- | ----- |
| Total program costs ¹ | 2,664 | 2,868 | 2,699 |
| Change in selected resources ² | 158 | -167 | ----- |
| Total obligations..... | 2,822 | 2,701 | 2,699 |
| Financing: | | | |
| Comparative transfers to other accounts..... | -290 | ----- | ----- |
| Unobligated balance brought forward..... | 14 | 2 | ----- |
| Advances and reimbursements from— | | | |
| Other accounts..... | 844 | 368 | 368 |
| Non-Federal sources..... | 2,256 | 2,331 | 2,331 |
| Unobligated balance carried forward..... | -2 | ----- | ----- |
| Total financing..... | 2,822 | 2,701 | 2,699 |

Note.—Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local, and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime and holiday work performed at poultry processing plants and in connection with appeals inspections on grain (21 U.S.C. 468; 7 U.S.C. 78); from refund of terminal leave payments (5 U.S.C. 61b); from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582 (a)). 1961 amounts exclude \$347 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

¹ Includes capital outlay as follows: 1961, \$10 thousand; 1962, \$8 thousand; 1963, \$5 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand (1961 adjustments, \$8 thousand); 1961, \$167 thousand; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 850 | 864 | 862 |
| Positions other than permanent..... | 1 | 10 | 10 |
| Other personnel compensation..... | 1,447 | 1,551 | 1,551 |
| Total personnel compensation..... | 2,298 | 2,425 | 2,423 |
| 12 Personnel benefits..... | 62 | 58 | 58 |
| 21 Travel and transportation of persons..... | 70 | 72 | 72 |
| 22 Transportation of things..... | 2 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 75 | 77 | 78 |
| 24 Printing and reproduction..... | 3 | 8 | 7 |
| 25 Other services..... | 267 | 12 | 12 |
| Services of other agencies..... | 1 | 7 | 7 |
| 26 Supplies and materials..... | 16 | 22 | 22 |
| 31 Equipment..... | 14 | 8 | 8 |
| 44 Refunds..... | 14 | ----- | ----- |
| Total obligations..... | 2,822 | 2,701 | 2,699 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 149 | 154 | 154 |
| Full-time equivalent of other positions..... | ----- | 2 | 2 |
| Average number of all employees..... | 130 | 142 | 141 |
| Number of employees at end of year..... | 106 | 104 | 104 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |

FOREIGN AGRICULTURAL SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761-1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed \$35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), **[\$12,457,000] \$21,841,000: Provided**, That not less than \$255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis **[: Provided further**, That, in addition, not to exceed \$3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service]. (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Note.—Includes \$5,519 thousand for activities carried in 1962 under "Salaries and expenses (special foreign currency program)," Foreign Agricultural Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International agricultural affairs..... | 371 | 374 | 482 |
| 2. Agricultural attachés..... | 3,461 | 3,809 | 4,209 |
| 3. Market development programs..... | 12,218 | 14,260 | 13,944 |
| Total program costs ¹ | 16,050 | 18,443 | 18,635 |
| Change in selected resources ² | 1,247 | 685 | 3,206 |
| Total obligations..... | 17,297 | 19,128 | 21,841 |
| Financing: | | | |
| Comparative transfers to or from other ac- counts (—)..... | -9,685 | -3,554 | ----- |
| Unobligated balance lapsing..... | 61 | ----- | ----- |
| New obligational authority..... | 7,674 | 15,574 | 21,841 |
| New obligational authority: | | | |
| Appropriation..... | 4,856 | 12,457 | 21,841 |
| Transferred from "Removal of surplus agri- cultural commodities" (75 Stat. 232)..... | 2,817 | 3,117 | ----- |
| Appropriation (adjusted): | | | |
| Current..... | 4,856 | 12,457 | 21,841 |
| Permanent..... | 2,817 | 3,117 | ----- |

¹ Includes capital outlay as follows: 1961, \$107 thousand; 1962, \$85 thousand; 1963, \$95 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|--------------|--------------------------|--------------|--------------|---------------|
| Unpaid undelivered orders..... | 4,369 | 93 | 5,874 | 6,513 | 9,523 |
| Advances..... | 1,261 | -676 | 420 | 466 | 662 |
| Total selected resources..... | 5,630 | -583 | 6,294 | 6,979 | 10,185 |

FOREIGN AGRICULTURAL SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

The Foreign Agricultural Service administers programs and policies relating to foreign agriculture. It provides information and assistance as guides in the planning of production and marketing of U.S. agricultural commodities and helps smooth the channels through which exports move.

1. *International agricultural affairs.*—The Service directs Department participation in the formulation of trade programs and agreements to stabilize and expand world trade in American agricultural products, and to reduce restrictive tariff and trade practices against import of American agricultural commodities. Recommendations for the departmental positions on trade agreements and international commodity agreements are formulated. Continuous review is made of the trade regulations of signatories to the General Agreement on Tariffs and Trade as these regulations affect the movement of American farm products in international trade. Policies, programs, positions, and standards of participation in public and private international organizations are developed. The Service administers a program of import controls.

2. *Agricultural attachés.*—Agricultural attachés located in 55 countries assist in the development of markets abroad for U.S. agricultural commodities. A comprehensive schedule of foreign agricultural market and trade reporting is maintained to meet the needs of the American agricultural industry.

3. *Market development programs.*—Maintenance and expansion of foreign markets for surplus agricultural products are promoted by (a) analyzing information on foreign market requirements and making such information available to farm and trade groups; (b) developing market programs for use by producers, exporters and Government officials; (c) assisting domestic trade representatives in negotiations with foreign government officials, importers, and consumers and bringing together American exporters and foreign importers under conditions favorable to trade; (d) developing agreements with foreign countries for sales of U.S. agricultural commodities under Public Law 480, and followup on the shipments of those commodities; and (e) directing and financing the operation of market development projects for agricultural products. In 1963, funds provided under market development programs include the dollars required in countries where the only foreign currencies available to the United States are needed, and may be used, to meet the normal requirements of other agencies. Funds for programs in countries where the United States has excess currencies are included in the appropriation Salaries and expenses (special foreign currency program).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| FOREIGN AGRICULTURAL SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,647 | 5,032 | 5,480 |
| Positions other than permanent..... | 46 | 45 | 45 |
| Other personnel compensation..... | 56 | 47 | 47 |
| Total personnel compensation..... | 4,749 | 5,124 | 5,572 |
| 12 Personnel benefits..... | 525 | 579 | 657 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FOREIGN AGRICULTURAL SERVICE— Continued | | | |
| 21 Travel and transportation of persons..... | 749 | 809 | 907 |
| 22 Transportation of things..... | 202 | 235 | 289 |
| 23 Rent, communications, and utilities..... | 166 | 144 | 161 |
| 24 Printing and reproduction..... | 128 | 153 | 174 |
| 25 Other services..... | 9,457 | 11,108 | 12,972 |
| Services of other agencies..... | 784 | 828 | 926 |
| 26 Supplies and materials..... | 41 | 43 | 58 |
| 31 Equipment..... | 158 | 101 | 125 |
| Total, Foreign Agricultural Service..... | 16,959 | 19,124 | 21,841 |
| ALLOCATION TO DEPARTMENT OF COMMERCE | | | |
| 21 Travel and transportation of persons..... | 3 | | |
| 22 Transportation of things..... | 3 | | |
| 23 Rent, communications, and utilities..... | 35 | | |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 250 | 4 | |
| 26 Supplies and materials..... | 3 | | |
| 31 Equipment..... | 43 | | |
| Total, Department of Commerce..... | 338 | 4 | |
| Total obligations..... | 17,297 | 19,128 | 21,841 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 669 | 697 | 768 |
| Full-time equivalent of other positions..... | 10 | 10 | 10 |
| Average number of all employees..... | 622 | 685 | 756 |
| Number of employees at end of year..... | 663 | 691 | 762 |
| Average GS grade..... | 9.5 | 9.5 | 9.4 |
| Average GS salary..... | \$8,555 | \$8,526 | \$8,370 |
| Average salary of ungraded positions..... | \$2,811 | \$2,889 | \$2,864 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704),] the Treasury Department determines to be excess to the normal requirements of the United States for the purposes of market development activities under section 104(a) of [that Act, \$3,444,000] the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)), \$4,000,000, to remain available until expended: *Provided*, That [the dollar value of the unexpended balances, as of June 30, 1960, of allocations of foreign currencies heretofore made available to the Foreign Agricultural Service for the foregoing purposes of section 104(a) is appropriated as of that date and shall be merged with this appropriation: *Provided further*, That funds appropriated herein shall be used to purchase such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses.] *this appropriation shall be available, in addition to other appropriations for such purposes, for the purchase of the foregoing currencies.* (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Note.—Excludes \$5,519 thousand for activities transferred in the 1963 estimates to "Salaries and expenses," Foreign Agricultural Service. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Market development projects (total program costs)..... | 1,317 | 2,788 | 4,274 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 524 | 1,917 | -274 |
| Total obligations..... | 1,841 | 4,705 | 4,000 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 11,022 | 3,554 | |
| Unobligated balance brought forward..... | -3,509 | -4,816 | |
| Unobligated balance carried forward..... | 4,816 | | |
| Unobligated balance lapsing..... | 5 | | |
| New obligational authority..... | 14,175 | 3,444 | 4,000 |
| New obligational authority: | | | |
| Appropriation..... | 14,621 | 3,444 | 4,000 |
| Transferred to "Special foreign currency program, President's special international program, executive," Executive Order 10900, January 5, 1961..... | -446 | | |
| Appropriation (adjusted)..... | 14,175 | 3,444 | 4,000 |

¹ Selected resources as of June 30, are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|------------|------------|--------------|--------------|
| Unpaid undelivered orders..... | 631 | 849 | 2,635 | 2,380 |
| Advances..... | 41 | 59 | 190 | 171 |
| Total selected resources..... | 672 | 908 | 2,825 | 2,551 |

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses. In 1963 this appropriation will be limited to dollar funds to purchase only those currencies determined to be excess to the normal requirements of the United States. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| FOREIGN AGRICULTURAL SERVICE | | | |
| 11 Personnel compensation: Permanent positions..... | 34 | 38 | 38 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 21 Travel and transportation of persons..... | 30 | 150 | 122 |
| 22 Transportation of things..... | | 6 | 2 |
| 23 Rent, communications, and utilities..... | 14 | 19 | 13 |
| 24 Printing and reproduction..... | | 6 | 2 |
| 25 Other services..... | 1,525 | 4,343 | 3,684 |
| Services of other agencies..... | 134 | 134 | 134 |
| 26 Supplies and materials..... | 3 | 5 | 2 |
| 31 Equipment..... | | 3 | 2 |
| Total, Foreign Agricultural Service..... | 1,741 | 4,705 | 4,000 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION TO DEPARTMENT OF COMMERCE | | | |
| 23 Rent, communications, and utilities..... | 13 | | |
| 25 Other services..... | 73 | | |
| 26 Supplies and materials..... | 3 | | |
| 31 Equipment..... | 11 | | |
| Total, Department of Commerce..... | 100 | | |
| Total obligations..... | 1,841 | 4,705 | 4,000 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 20 | 22 | 22 |
| Average number of all employees..... | 20 | 22 | 22 |
| Number of employees at end of year..... | 19 | 22 | 22 |
| Average salary of ungraded positions..... | \$1,757 | \$1,753 | \$1,753 |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Commodity Credit Corporation, administrative expenses."
 "Agency for International Development," funds appropriated to the President.
 "Special international program," United States Information Agency.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Commodity Credit Corporation representatives for sales, barter, and stockpiling..... | 52 | 1 | 1 |
| 2. Sale of personal property..... | 5 | 6 | |
| 3. Miscellaneous service to other accounts..... | 15 | 16 | 16 |
| Total program costs—obligations..... | 72 | 23 | 17 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 67 | 17 | 17 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 5 | 6 | |
| Total financing..... | 72 | 23 | 17 |

Object Classification (in thousands of dollars)

| | | | |
|---|-----------|-----------|-----------|
| 11 Personnel compensation: Permanent positions..... | 35 | 15 | 15 |
| 12 Personnel benefits..... | 5 | 1 | 1 |
| 21 Travel and transportation of persons..... | 6 | 1 | 1 |
| 22 Transportation of things..... | 12 | | |
| 23 Rent, communications, and utilities..... | 2 | | |
| 25 Other services..... | 1 | | |
| Services of other agencies..... | 6 | | |
| 31 Equipment..... | 5 | 6 | |
| Total obligations..... | 72 | 23 | 17 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 5 | 1 | 1 |
| Average number of all employees..... | 5 | 2 | 2 |
| Number of employees at end of year..... | 2 | 1 | 1 |
| Average GS grade..... | 11.3 | 14.0 | 14.0 |
| Average GS salary..... | \$11,357 | \$13,520 | \$13,520 |
| Average salary of ungraded positions..... | \$2,815 | | |

COMMODITY EXCHANGE AUTHORITY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1-17a), [**\$1,007,000**] **\$1,022,000**. (*Department of Agriculture and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Licensing and auditing of brokerage houses..... | 249 | 269 | 273 |
| 2. Supervision of futures trading..... | 524 | 520 | 528 |
| 3. Investigations..... | 209 | 218 | 221 |
| Total program costs ¹ | 982 | 1,007 | 1,022 |
| Change in selected resources ² | -1 | | |
| Total obligations..... | 981 | 1,007 | 1,022 |
| Financing: | | | |
| Unobligated balance lapsing..... | 9 | | |
| New obligational authority (appropriation) | 990 | 1,007 | 1,022 |

¹ Includes capital outlay as follows: June 30, 1961, \$7 thousand; 1962, \$3 thousand; 1963, \$3 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$4 thousand; 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over futures trading in 17 commodities on 16 exchanges currently designated as contract markets. Transactions on contract markets were estimated at \$11.5 million in 1961, compared with \$7.5 million in 1960. The value of trading was approximately \$52.3 billion in 1961 compared with \$26.4 billion in 1960, an increase of approximately 98 percent.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Audit of customers' segregated funds..... | 513 | 580 | 580 |
| Accounts examined..... | 28,753 | 34,200 | 34,200 |
| Financial statements examined..... | 475 | 500 | 500 |
| Futures commission merchants registered..... | 466 | 500 | 500 |
| Floor brokers registered..... | 755 | 775 | 775 |

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, the making of market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets. In 1961, position surveys covered 5,309 traders.

REPORTS TABULATED AND ANALYZED

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Daily trading volume and open contracts..... | 208,541 | 225,000 | 225,000 |
| Daily and weekly reports on large traders..... | 324,439 | 350,000 | 350,000 |
| Delivery notices..... | 48,032 | 50,000 | 50,000 |

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Compliance investigations completed..... | 54 | 50 | 50 |
| Trade practice investigations completed..... | 2 | 3 | 3 |
| Administrative proceedings instituted..... | 6 | 7 | 7 |
| Criminal prosecutions instituted..... | 0 | 0 | 1 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 830 | 866 | 880 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 4 | 1 | 1 |
| Total personnel compensation..... | 835 | 867 | 881 |
| 12 Personnel benefits..... | 64 | 66 | 67 |
| 21 Travel and transportation of persons..... | 14 | 12 | 12 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 31 | 31 | 31 |
| 24 Printing and reproduction..... | 13 | 11 | 11 |
| 25 Other services..... | 8 | 7 | 7 |
| Services of other agencies..... | 2 | 2 | 2 |
| 26 Supplies and materials..... | 6 | 6 | 6 |
| 31 Equipment..... | 7 | 4 | 4 |
| Total obligations..... | 981 | 1,007 | 1,022 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 131 | 130 | 128 |
| Average number of all employees..... | 122 | 126 | 126 |
| Number of employees at end of year..... | 124 | 124 | 124 |
| Average GS grade..... | 7.2 | 7.5 | 7.6 |
| Average GS salary..... | \$6,646 | \$6,787 | \$6,919 |

[COMMODITY STABILIZATION SERVICE] AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

For necessary expenses to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301-1393), [**\$44,098,000**] **\$44,181,000**, of which not more than \$7,208,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938". (*75 Stat. 78-79, 84-85, 220, 296-297, 300-301, 469-470, 512, 778; Department of Agriculture and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Acreage allotments and marketing quotas (total program costs)..... | 143,542 | 44,098 | 44,181 |
| Change in selected resources ² | 40 | | |
| Total obligations..... | 43,582 | 44,098 | 44,181 |
| Financing: | | | |
| Unobligated balance lapsing..... | 16 | | |
| New obligational authority (appropriation) | 43,598 | 44,098 | 44,181 |

¹ Excludes downward adjustment of prior year costs of \$23,014.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14 thousand; 1961, \$54 thousand; 1962, \$54 thousand; 1963, \$54 thousand.

Acreage allotment and marketing quota programs are designed to keep the production and marketing of tobacco, peanuts, wheat, cotton, and rice in line with demand in order to give each farmer a fair share of the available market and the total production needed.

Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed whenever the total supply for the designated basic commodities, except corn, reaches a level specified in the Agricultural Adjustment Act of 1938, as amended. However, quotas do not become effective unless approved by at least two-thirds of those voting in a farmer referendum.

Acreage allotments and marketing quotas are in effect for the 1962 crop of wheat and the 1961 crops of tobacco, peanuts, cotton, and rice. It is assumed that acreage allotments and marketing quotas will be in effect on the 1962 crops of all designated basic commodities except corn.

The Agricultural Act of 1961 provides for a mandatory reduction of 10% in individual farm allotments for the 1962 crop of wheat. The act also provides for payments to producers who increase their soil-conserving uses by a definite minimum amount, as determined by the Secretary. In addition to the mandatory 10% reduction, producers may divert an additional 30% of the wheat allotment to soil-conserving uses.

A national acreage allotment of 18.1 million acres has been announced for the 1962 crop of cotton, which compares with 18.4 million acres for the 1961 crop.

Work in the fiscal years 1962 and 1963 will consist primarily of the following:

| Job | Tobacco | Peanuts | Wheat | Cotton | Rice |
|---|---------|---------|-----------|---------|--------|
| Collecting, reviewing, and compiling basic data and reconstituting farms; reviewing, revising, processing, and recording basic farm data; determining, computing, compiling, and reviewing individual farm allotments; preparing and issuing allotment notices and marketing cards (estimated number of allotment farms)..... | 577,300 | 118,053 | 1,840,929 | 960,300 | 16,689 |
| Handling appeals..... | 5,800 | 1,200 | 18,000 | 15,000 | 350 |
| Performance checking: Making acreage determinations, computing and recording acreage (percentage): | | | | | |
| Fiscal year 1962: | | | | | |
| 1961 crop..... | 53.3 | 36.8 | 2.0 | 32.6 | 30.1 |
| 1962 crop..... | 46.7 | 63.2 | 98.0 | 63.3 | 69.9 |
| Fiscal year 1963: | | | | | |
| 1962 crop..... | 53.3 | 36.8 | 2.0 | 36.7 | 30.1 |
| 1963 crop..... | 46.7 | 63.2 | 98.0 | 62.6 | 69.9 |
| Conducting referendums, tabulating votes, and certifying results (number of counties): | | | | | |
| Fiscal year 1962..... | 694 | (1) | 2,671 | 1,092 | 157 |
| Fiscal year 1963..... | 83 | 496 | 2,671 | 1,092 | 157 |

¹ Quotas have been approved through the 1962 marketing year.

In addition to the above, activities for which no workload data are readily available include holding meetings to discuss program provisions, schedules of work, instructions, forms, regulations, etc.; visiting farms to obtain additional data or to check production; making special reports on various phases of the programs; assisting farmers with any problems they may have; posting buyers'

reports and records; receiving, depositing, and refunding penalties and transferring penalties to the General Fund of the Treasury; preparing marketing card register showing type of card issued; closing out overplanted farm accounts and rechecking and investigating such accounts where necessary.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 24 Printing and reproduction..... | 174 | 247 | 247 |
| 25 Other services: Advanced to— | | | |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 6,955 | 7,125 | 7,208 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 36,453 | 36,726 | 36,726 |
| Total obligations..... | 43,582 | 44,098 | 44,181 |

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101-1161), [\$78,000,000] \$80,000,000, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed \$2,350,000. (75 Stat. 40-41; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Payments to sugar producers: | | | |
| (a) Continental beet area..... | 40,399 | 41,616 | 44,247 |
| (b) Continental cane area..... | 8,168 | 10,068 | 10,718 |
| (c) Offshore cane area..... | 23,453 | 23,966 | 22,685 |
| 2. Operating expenses..... | 2,480 | 2,350 | 2,350 |
| Total program costs—obligations..... | 74,500 | 78,000 | 80,000 |
| Financing: | | | |
| New obligational authority (appropriation).... | 74,500 | 78,000 | 80,000 |

Total U.S. requirements and quotas are determined to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing, and restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Continuation of the sugar program is contingent upon enactment of legislation prior to the expiration of the present act of June 30, 1962. A legislative recommendation will be submitted to the Congress early in 1962. The estimate of \$80 million is related to the terms of the present law. In the event new legislation varies materially from the present act with respect to the bases for payments to producers, or if later production estimates confirm current forecasts, consideration may need to be given to a budget amendment or supplemental estimate for 1963.

1. *Payments to sugar producers.*—Payments are made (a) to domestic producers of cane and beets who meet specified conditions of employment, production and price; and (b) for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

[COMMODITY STABILIZATION SERVICE]—Con.

AGRICULTURAL STABILIZATION AND
CONSERVATION SERVICE—Continued

SUGAR ACT PROGRAM—Continued

The increase of \$2 million as proposed for 1963 is due to increased conditional payments to sugar producers.

Estimated production by areas is shown in the following table:

| Area | THOUSANDS OF SHORT TONS, RAW VALUE | | |
|----------------------------|------------------------------------|-------------------|-------------------|
| | 1960 crop year | 1961 crop year | 1962 crop year |
| Continental beet area..... | 2,474 | 2,525 | 2,800 |
| Continental cane area..... | 630 | 766 | 900 |
| Hawaii..... | 936 | 1,090 | 1,200 |
| Puerto Rico..... | 1,110 | 1,150 | 1,200 |
| Virgin Islands..... | 7 | 17 | 15 |
| Total..... | 5,157 | 5,548 | 6,115 |

2. *Operating expenses.*—This consists of the expenses of (a) the agricultural stabilization and conservation State and county offices in establishing farm production controls, determining compliance, and making payments to producers; and (b) the Service's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing area production controls, and formulating overall policies and procedures.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 25 Other services: Advanced to— | | | |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 1,589 | 1,591 | 1,591 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 891 | 759 | 759 |
| 41 Grants, subsidies, and contributions..... | 72,020 | 75,650 | 77,650 |
| Total obligations..... | 74,500 | 78,000 | 80,000 |

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g-590(o), 590p(a), and 590q), including not to exceed \$6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [\$238,000,000] \$244,500,000, to remain available until December 31 of the next succeeding fiscal year for compliance with the [program] programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and [Farm Credit Administration] Related Agencies Appropriation [Act] Acts, 1961 and 1962, carried out during the period July 1, 1960, to December 31, [1961] 1962, inclusive: *Provided*, That not to exceed \$29,100,000 of the total sum provided under this head shall be available during the current fiscal year for administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than \$5,750,000 shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information

employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That such amounts shall be available for administrative expenses in connection with the formulation and administration of the [1962] 1963 program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to [\$250,000,000] \$150,000,000, including administration, except that [hereafter not to exceed 10 per centum of the basic allocation for any State may be used to increase the State's preceding program, and] no participant shall receive more than \$2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community): *Provided further*, That no change shall be made in such 1962 program which will have the effect in any county of restricting eligibility requirements or cost-sharing on practices included in either the 1958 or the 1959 programs, unless such change shall have been recommended by the county committee and approved by the State committee: *Provided further*, That not to exceed 5 per centum of the allocation for the [1962] 1963 agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further*, That for the [1962] 1963 program \$2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices [and \$1,000,000 shall be available for conservation practices related directly to flood prevention work in approved watersheds]: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (75 Stat. 6-7, 302; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Cost-sharing assistance to farmers..... | 208,182 | 212,500 | 207,800 |
| 2. Repayment of loans from Commodity Credit Corporation..... | 29,202 | 30,201 | 36,700 |
| Adjustment of prior year costs..... | -166 | | |
| Total direct program costs ¹ | 237,218 | 242,701 | 244,500 |
| Change in selected resources ² | 83 | | |
| Total direct obligations..... | 237,301 | 242,701 | 244,500 |
| Costs and obligations from amounts advanced by Commodity Credit Corporation: Cost-sharing assistance to farmers..... | 42,200 | 42,200 | 32,000 |
| Reimbursable program: Cost-sharing assistance to farmers..... | 444 | 444 | 444 |
| Total obligations..... | 279,945 | 285,345 | 276,944 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -2 | -4,701 | |
| Advances and reimbursements from— | | | |
| Commodity Credit Corporation (loan)..... | -42,200 | -42,200 | -32,000 |
| Other accounts..... | -140 | -140 | -140 |
| Non-Federal sources..... | -304 | -304 | -304 |
| Unobligated balance carried forward..... | 4,701 | | |
| New obligational authority (appropriation) | 242,000 | 238,000 | 244,500 |

Note—Reimbursements from non-Federal sources above are from proceeds of sale of aerial photographs (7 U.S.C. 1387).

¹ Includes capital outlay as follows: 1961, \$9 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|------------------------------------|------------|-----------------------|------------|------------|------------|
| Stores..... | 57 | | 73 | 73 | 73 |
| Unpaid undelivered orders..... | 410 | 166 | 311 | 311 | 311 |
| Total selected resources .. | 467 | 166 | 384 | 384 | 384 |

The program is designed to encourage conservation by sharing with farmers and ranchers the cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices, which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing which may be given in the form of conservation materials and services or a payment after completion of the practice, averages approximately 50% of the cost.

Conservation measures for which cost-sharing is offered include those which are primarily for (1) establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, (5) temporary protection of soil from wind and water erosion, and (6) benefits to wildlife.

Under the 1960 program, new or additional practices were established on 1,029,279 farms and ranches. The acreage on these farms consisted of 32% of the cropland and 32% of all farmland in the United States. The following practices, along with others, were installed under the 1960 program:

| | [In thousands] | | |
|---|----------------|-----------------|--------|
| Dams and reservoirs..... | | structures..... | 52 |
| Standard terraces..... | | acres..... | 703 |
| Diversion and spreader terraces..... | | miles..... | 4 |
| Permanent sod waterways..... | | acres..... | 43 |
| Stripcropping..... | | acres..... | 455 |
| Leveling land to conserve irrigation water and control erosion..... | | acres..... | 317 |
| Drainage..... | | acres..... | 1,658 |
| Tree planting..... | | acres..... | 358 |
| Timber stand improvement..... | | acres..... | 256 |
| Liming materials applied for soil conserving crops..... | | tons..... | 16,249 |
| All vegetative cover..... | | acres..... | 11,478 |
| Control of competitive shrubs on range or pasture..... | | acres..... | 1,921 |

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the agricultural stabilization and conservation State committees to counties, and the agricultural stabilization and conservation county committees make commitments of conservation practice cost-sharing to eligible farmers and ranchers.

Loans from Commodity Credit Corporation are used to make advance payments to vendors for conservation materials and services furnished to farmers and ranchers

prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is:

AMOUNTS REPAID OR ESTIMATED TO BE REPAID ON COMMODITY CREDIT CORPORATION LOANS

| | [In thousands of dollars] | | | |
|---------------------------|---------------------------|------------------|------------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | Total |
| Balance of 1960 loan..... | 29,200 | | | 29,200 |
| 1961 loan..... | 12,000 | 30,200 | | 42,200 |
| 1962 loan..... | | 5,500 | 36,700 | 42,200 |
| Total..... | 41,200 | 35,700 | 36,700 | 113,600 |
| Interest..... | (301) | (197) | (200) | (698) |

A level of \$150 million for the 1963 program is proposed, a reduction of \$100 million below the 1962 program. Emphasis under such a reduced program would be on conservation practices with enduring benefits. Payments for the 1963 program will be made from the 1964 appropriation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 547 | 574 | 574 |
| Positions other than permanent..... | 7 | 5 | 5 |
| Other personnel compensation..... | 6 | 1 | 1 |
| Total personnel compensation..... | 560 | 580 | 580 |
| 12 Personnel benefits..... | 43 | 46 | 46 |
| 21 Travel and transportation of persons..... | 7 | 10 | 10 |
| 22 Transportation of things..... | 6 | 8 | 6 |
| 23 Rent, communications, and utilities..... | 26 | 38 | 50 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 295 | 295 | 285 |
| Advanced to— | | | |
| "Administrative expenses, Sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 5,753 | 5,741 | 5,741 |
| "Local administration, Sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 23,244 | 23,219 | 23,219 |
| 26 Supplies and materials..... | 147 | 143 | 143 |
| 31 Equipment..... | 23 | 4 | 4 |
| 41 Grants, subsidies, and contributions..... | 207,056 | 212,477 | 214,276 |
| Total direct obligations..... | 237,161 | 242,562 | 244,361 |
| Reimbursable obligations: | | | |
| 41 Grants, subsidies, and contributions..... | 42,644 | 42,644 | 32,444 |
| Total, Agricultural Stabilization and Conservation Service..... | 279,805 | 285,206 | 276,805 |
| ALLOTMENT TO FOREST SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 107 | 105 | 105 |
| Positions other than permanent..... | | 3 | 3 |
| Total personnel compensation..... | 107 | 108 | 108 |
| 12 Personnel benefits..... | 9 | 9 | 9 |
| 21 Travel and transportation of persons..... | 5 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 4 | 4 | 4 |
| 25 Other services..... | 13 | 13 | 13 |
| 26 Supplies and materials..... | 2 | | |
| Total, Forest Service..... | 140 | 139 | 139 |
| Total obligations..... | 279,945 | 285,345 | 276,944 |

[COMMODITY STABILIZATION SERVICE]—Con.

**AGRICULTURAL STABILIZATION AND
CONSERVATION SERVICE—Continued**

AGRICULTURAL CONSERVATION PROGRAM—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| Total number of permanent positions..... | 105 | 105 | 105 |
| Full-time equivalent of other positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 106 | 106 | 106 |
| Number of employees at end of year..... | 107 | 107 | 107 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,115 | \$6,184 | \$6,146 |
| ALLOTMENT TO FOREST SERVICE | | | |
| Total number of permanent positions..... | 15 | 15 | 15 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 17 | 18 | 18 |
| Number of employees at end of year..... | 15 | 15 | 15 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |

[EMERGENCY CONSERVATION MEASURES]

For an additional amount for "Emergency conservation measures" to be used for the same purposes and subject to the same conditions as funds appropriated under this head in the Third Supplemental Appropriation Act, 1957, and the Supplemental Appropriation Act, 1958, including necessary administrative expenses, \$5,000,000, to remain available until expended.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Emergency cost-sharing assistance to farmers (total program costs—obligations) (object class 41)..... | 4,703 | 16,738 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -15,330 | -11,738 | |
| Recovery of prior year obligations..... | -1,111 | | |
| Unobligated balance carried forward..... | 11,738 | | |
| New obligational authority (appropriation) | | 5,000 | |

¹ Excludes downward adjustment of prior year costs of \$1,111.

Cost-sharing assistance (up to 80% of the cost of carrying out approved practices) is offered to assist and encourage farmers to rehabilitate farmlands damaged by natural disasters.

Legislation provides that assistance will be made available only when, as a result of wind erosion, floods, hurricanes, or other natural disasters, new conservation problems are created which (1) if not treated, will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is

or will be required to return the land to productive agricultural use.

Funds for emergency cost-sharing assistance are distributed among States on the basis of needs for restoration of damaged lands.

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831-1837, 1802-1814, and 1816), and to carry out liquidation activities for the acreage reserve program, to remain available until expended, [\$312,000,000] \$323,000,000, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That not to exceed [\$12,500,000] \$10,304,000 shall be available for administrative expenses, of which not less than [\$10,625,000] \$8,000,000 may be transferred to the appropriation account "Local administration, section 388, Agricultural Adjustment Act of 1938": *Provided further*, That no part of these funds shall be paid on any contract which is illegal under the law due to the division of lands for the purpose of evading limits on annual payments to participants. (75 Stat. 129; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Conservation reserve program (total pro- gram costs) ¹ | 329,839 | 334,211 | 323,000 |
| Change in selected resources ² | -166 | -60 | |
| Total obligations | 329,673 | 334,151 | 323,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -22,151 | |
| Unobligated balance carried forward..... | 22,151 | | |
| New obligational authority | 351,825 | 312,000 | 323,000 |
| New obligational authority: | | | |
| Appropriation | 330,000 | 312,000 | 323,000 |
| Reappropriation | 21,825 | | |

¹ Includes capital outlay as follows: 1961, \$92 thousand; 1962, \$42 thousand; 1963, \$18 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------------|------------|------------|-----------|-----------|
| Unpaid undelivered orders..... | 114 | 62 | 35 | 35 |
| Advances..... | 159 | 45 | 12 | 12 |
| Total selected resources | 273 | 107 | 47 | 47 |

This program, initiated in 1956, has as its objectives (1) the adjustment of total crop acreage more nearly in line with demand by withdrawing cropland from production, and (2) establishment and maintenance of sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. In return for removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period, and cost-sharing assistance for the establishment of the required practices. Total annual rental payments to a producer are limited to \$5 thousand.

Participation in the program is summarized below:

| | |
|---|---------------|
| Number of contracts, 1961 program..... | 301,543 |
| Number of acres, 1961 program..... | 28,389,695 |
| Payments made in program year 1960, estimated..... | \$369,954,000 |
| Estimated payments to be made in program year 1961..... | \$340,000,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | |
| 24 Printing and reproduction..... | 29 | 40 | 40 |
| 25 Other services: Advanced to— | | | |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 1,742 | 1,691 | 1,691 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | 10,261 | 10,625 | 8,463 |
| 41 Grants, subsidies, and contributions..... | 317,294 | 321,561 | 312,656 |
| Total, Agricultural Stabilization and Conservation Service..... | 329,326 | 333,917 | 322,850 |
| ALLOTMENT ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 204 | 133 | 129 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 206 | 133 | 129 |
| 12 Personnel benefits..... | 17 | 9 | 9 |
| 21 Travel and transportation of persons..... | 22 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 4 | 1 | 1 |
| Services of other agencies..... | 2 | | |
| 26 Supplies and materials..... | 51 | 2 | 3 |
| 31 Equipment..... | 3 | 1 | |
| 41 Grants, subsidies, and contributions..... | 40 | 80 | |
| Total, allotment accounts..... | 347 | 234 | 150 |
| Total obligations..... | 329,673 | 334,151 | 323,000 |

| Obligations are distributed as follows: | | | |
|--|---------|---------|---------|
| Agricultural Stabilization and Conservation Service..... | 329,326 | 333,917 | 322,850 |
| Forest Service..... | 233 | 119 | 40 |
| Soil Conservation Service..... | 24 | | |
| Office of the General Counsel..... | 90 | 115 | 110 |

Personnel Summary

| ALLOTMENT ACCOUNTS | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 21 | 19 | 19 |
| Average number of all employees..... | 24 | 17 | 16 |
| Number of employees at end of year..... | 13 | 20 | 17 |
| Average GS grade..... | 7.8 | 8.3 | 8.3 |
| Average GS salary..... | \$6,645 | \$7,492 | \$7,474 |

SOIL BANK PROGRAMS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Authorization to expend from public debt receipts: | | | |
| Unobligated balance brought forward..... | -1 | | |
| Recovery of prior years obligations..... | -3 | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority..... | | | |

SPECIAL AGRICULTURAL CONSERVATION [PROGRAM] AND ADJUSTMENT PROGRAMS

For necessary administrative expenses to carry into effect a special agricultural conservation program pursuant to section 16[(c)](d) of the Soil Conservation and Domestic Allotment Act, as added by section [2] 132 of the Act of [March 22] August 8, 1961, (75 Stat. 302), and a special wheat program pursuant to section 124 of such Act, \$18,500,000. (75 Stat. 6-7, 296-303; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration of feed grain and wheat programs (total program costs—obligations)..... | | 17,500 | 18,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | | 1,000 | |
| New obligational authority (appropriation)..... | | 18,500 | 18,500 |

The chief objectives of the special agricultural conservation and adjustment programs, authorized by the Agricultural Act of 1961, are to: (1) increase farm income, (2) prevent further buildup of surplus stocks and, if possible, to reduce such stocks, and (3) reduce program costs of price-support activities.

Participation in the feed grain program is voluntary but it is a condition of eligibility for price support. To participate in the program, a producer must divert a minimum of 20% of the farm's base acreage of corn, grain sorghums, or barley and may divert an additional 20%. The acreage diverted must be devoted to soil-conserving uses. For diverting 20% of the base acreage, payments will be made on half the normal yield, at the county support price, in cash or through the issuance of negotiable certificates for C.C.C. feed grains which may be marketed subsequently by C.C.C. on behalf of the producer. For an additional 20% diversion, payment will be the county support price on 60% of the normal yield, payable in feed grains only.

The special program for wheat calls for a mandatory reduction of 10% in all farm acreage allotments and provides for a voluntary reduction of an additional 30%. Price support will be available to producers in the commercial wheat-producing area who comply with their acreage allotments and increase their soil-conserving uses by a definite minimum amount as determined by the Secretary. For the mandatory minimum, payments, in cash or in wheat, will be made at the rate of 45% of the adjusted basic county support rate, multiplied by the number of diverted acres and by the farm productivity index. Payments on the additional diverted acreage will be made on the same basis, but at a rate of 60% of the adjusted basic county support rate.

Fifty percent of any payment to a participant may be made in advance of determining performance. Payments to participants are made from funds of the Commodity Credit Corporation. The expenses of administering the programs are financed from this appropriation and by advances from the Corporation. These advances are as follows: 1961, \$26,140 thousand, and 1962, \$28,845 thousand.

[COMMODITY STABILIZATION SERVICE]—Con.

**AGRICULTURAL STABILIZATION AND
CONSERVATION SERVICE—Continued**

SPECIAL AGRICULTURAL CONSERVATION [PROGRAM]
AND ADJUSTMENT PROGRAMS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 25 Other services: Advanced to— | | | |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | | 2,138 | 2,919 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938" (7 U.S.C. 1388)..... | | 15,362 | 15,581 |
| Total obligations..... | | 17,500 | 18,500 |

Intragovernmental funds:

ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL
ADJUSTMENT ACT OF 1938

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| National and State operating expenses (total program costs) ¹ | 24,409 | 29,263 | 26,858 |
| Change in selected resources ² | 132 | | |
| Total obligations..... | 24,541 | 29,263 | 26,858 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| "Agricultural conservation program"..... | 5,753 | 5,741 | 5,741 |
| "Acreage allotments and marketing quotas"..... | 6,956 | 7,125 | 7,208 |
| "Sugar Act program"..... | 1,589 | 1,591 | 1,591 |
| "Conservation reserve program"..... | 1,742 | 1,691 | 1,691 |
| "Special agricultural conservation and adjustment programs"..... | | 2,138 | 2,919 |
| "Great Plains conservation program," Soil Conservation Service..... | 17 | 17 | 17 |
| "Emergency credit, revolving fund," Farmers Home Administration..... | 1 | | |
| "Removal of surplus agricultural commodities," Agricultural Marketing Service..... | 5 | 396 | 195 |
| Other accounts..... | 9,007 | 10,564 | 7,496 |
| Unobligated balance lapsing..... | -529 | | |
| Total financing..... | 24,541 | 29,263 | 26,858 |

¹ Includes capital outlay as follows: 1961, \$227 thousand; 1962, \$228 thousand; 1963, \$228 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 7 | 10 | 10 | 10 |
| Unpaid undelivered orders..... | 72 | 201 | 201 | 201 |
| Total selected resources..... | 79 | 211 | 211 | 211 |

Under the Agricultural Adjustment Act of 1938, amounts estimated to be required for administrative expenses of the National and State offices are advanced to this account from several appropriations related to agricultural stabilization and conservation activities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 17,107 | 19,613 | 18,645 |
| Positions other than permanent..... | 810 | 1,514 | 1,310 |
| Other personnel compensation..... | 145 | 69 | 61 |
| Total personnel compensation..... | 18,062 | 21,196 | 20,016 |
| 12 Personnel benefits..... | 1,331 | 1,580 | 1,491 |
| 21 Travel and transportation of persons..... | 2,804 | 3,575 | 3,272 |
| 22 Transportation of things..... | 95 | 94 | 85 |
| 23 Rent, communications, and utilities..... | 992 | 1,227 | 1,124 |
| 24 Printing and reproduction..... | 550 | 990 | 324 |
| 25 Other services..... | 110 | 153 | 144 |
| Services of other agencies..... | 73 | 49 | 47 |
| 26 Supplies and materials..... | 237 | 274 | 250 |
| 31 Equipment..... | 280 | 125 | 105 |
| 44 Refunds..... | 7 | | |
| Total obligations..... | 24,541 | 29,263 | 26,858 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,625 | 2,734 | 2,645 |
| Full-time equivalent of other positions..... | 113 | 211 | 182 |
| Average number of all employees..... | 2,649 | 3,088 | 2,920 |
| Number of employees at end of year..... | 2,806 | 3,337 | 3,148 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,115 | \$6,184 | \$6,146 |

LOCAL ADMINISTRATION, SECTION 388, AGRICULTURAL ADJUSTMENT
ACT OF 1938

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Local operating expenses (total program costs) ¹ | 145,817 | 176,479 | 145,590 |
| Change in selected resources ² | 879 | | |
| Total obligations..... | 146,696 | 176,479 | 145,590 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| "Agricultural conservation program"..... | 23,244 | 23,219 | 23,219 |
| "Acreage allotments and marketing quotas"..... | 36,453 | 36,726 | 36,726 |
| "Sugar Act program"..... | 891 | 759 | 759 |
| "Commodity Credit Corporation fund" (storage and price support programs)..... | 67,546 | 75,390 | 48,283 |
| "Conservation reserve program"..... | 10,261 | 10,625 | 8,463 |
| "Great Plains conservation program," Soil Conservation Service..... | 44 | 44 | 44 |
| "Removal of surplus agricultural commodities," Agricultural Marketing Service..... | 10 | 4,254 | 2,415 |
| "Special agricultural conservation and adjustment programs"..... | | 15,362 | 15,581 |
| Other accounts..... | 9,151 | 10,100 | 10,100 |
| Unobligated balance lapsing..... | -904 | | |
| Total financing..... | 146,696 | 176,479 | 145,590 |

¹ Includes capital outlay as follows: 1961, \$25 thousand; 1962, \$25 thousand; 1963, \$25 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|-------|-------|-------|-------|
| Stores..... | 60 | 74 | 74 | 74 |
| Unpaid undelivered orders..... | 1,500 | 2,365 | 2,365 | 2,365 |
| Total selected resources..... | 1,560 | 2,439 | 2,439 | 2,439 |

Under the Agricultural Adjustment Act of 1938, amounts estimated to be required by the county agricultural stabilization and conservation committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available. Payments to county committees for their estimated expenses are deposited in the bank accounts of the committees. Expenses paid from this account are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Salaries..... | 105,750 | 129,883 | 106,235 |
| Travel..... | 6,374 | 7,887 | 5,901 |
| All other expenses..... | 29,384 | 34,429 | 29,174 |
| Total advances to committees..... | 141,508 | 172,199 | 141,310 |
| Obligations incurred on behalf of ASC county committees for aerial photography and other materials and services..... | 4,188 | 4,280 | 4,280 |
| Obligations incurred from prior year funds, net..... | 1,000 | ----- | ----- |
| Total obligations..... | 146,696 | 176,479 | 145,590 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 952 | 976 | 976 |
| Positions other than permanent..... | 124 | 165 | 165 |
| Other personnel compensation..... | 28 | 21 | 21 |
| Total personnel compensation..... | 1,104 | 1,162 | 1,162 |
| 12 Personnel benefits..... | 77 | 90 | 90 |
| 21 Travel and transportation of persons..... | 105 | 120 | 120 |
| 22 Transportation of things..... | 172 | 161 | 161 |
| 23 Rent, communications, and utilities..... | 2,241 | 2,296 | 2,296 |
| 24 Printing and reproduction..... | 148 | 151 | 151 |
| 25 Other services..... | 329 | 321 | 321 |
| Services of other agencies..... | 13 | 6 | 6 |
| 26 Supplies and materials..... | 3,371 | 3,592 | 3,592 |
| 31 Equipment..... | 1,135 | 333 | 333 |
| 41 Grants, subsidies, and contributions..... | 138,001 | 168,247 | 137,358 |
| Total obligations..... | 146,696 | 176,479 | 145,590 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 182 | 180 | 180 |
| Full-time equivalent of other positions..... | 39 | 53 | 53 |
| Average number of all employees..... | 220 | 233 | 233 |
| Number of employees at end of year..... | 193 | 204 | 204 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,115 | \$6,184 | \$6,146 |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "School lunch program," Agricultural Marketing Service.
 "Great Plains conservation program," Soil Conservation Service.
 "Removal of surplus agricultural commodities," Agricultural Marketing Service.
 "Emergency Credit Revolving Fund," Farmers Home Administration.
 "Revolving fund, Defense Production Act," funds appropriated to the President.
 "Agency for International Development," funds appropriated to the President.

ADVANCES AND REIMBURSEMENTS
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Advanced from Commodity Credit Corporation: | | | |
| (a) Supply and foreign purchase program..... | 91 | 105 | 105 |
| (b) International Wheat Agreement..... | 191 | 218 | 218 |
| (c) National Wool Act..... | 242 | 270 | 270 |
| (d) Sale of stockpile cotton..... | 2 | 2 | 2 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities—Continued | | | |
| 2. Miscellaneous services to other accounts..... | 77 | 100 | 100 |
| 3. Adjustment of prior year costs..... | -2 | ----- | ----- |
| Total program costs..... | 601 | 695 | 695 |
| Change in selected resources ¹ | -11 | ----- | ----- |
| Total obligations..... | 590 | 695 | 695 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 590 | 695 | 695 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$13 thousand (1961 adjustments—\$2 thousand); 1961, \$0; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 412 | 472 | 472 |
| Positions other than permanent..... | 3 | 3 | 3 |
| Other personnel compensation..... | 2 | 1 | 1 |
| Total personnel compensation..... | 417 | 476 | 476 |
| 12 Personnel benefits..... | 31 | 35 | 35 |
| 21 Travel and transportation of persons..... | 26 | 27 | 27 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 72 | 102 | 102 |
| 24 Printing and reproduction..... | 28 | 38 | 38 |
| 25 Other services..... | 4 | 3 | 3 |
| Services of other agencies..... | 3 | 4 | 4 |
| 26 Supplies and materials..... | 6 | 6 | 6 |
| 31 Equipment..... | 2 | 2 | 2 |
| Total obligations..... | 590 | 695 | 695 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 79 | 88 | 88 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 63 | 72 | 72 |
| Number of employees at end of year..... | 53 | 61 | 61 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,115 | \$6,184 | \$6,146 |

[FOREIGN ASSISTANCE] SPECIAL EXPORT PROGRAMS

A number of statutes provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for the exportation of surplus agricultural commodities thereunder and authorize appropriations to reimburse the Corporation for costs incurred in connection with such programs.

Prior to 1962, the Corporation has been reimbursed for the costs of these activities by direct appropriations subsequent to incurrence of the costs. Beginning in 1962, the Congress appropriated funds for these activities on a "pay-as-you-go" basis, appropriating funds for estimated costs for 1962. Advances will be made to the Corporation each month for estimated costs incurred. Subsequent requests will include funds for each ensuing year on the same basis as for other programs of the Department.

Although the appropriations are made in a specified amount for these programs, the Congress has recognized the fact that the appropriation is not fully controlling since authority under basic law permits the Department

**[FOREIGN ASSISTANCE] SPECIAL EXPORT
PROGRAMS—Continued**

to enter into agreements and commit the Government to expenditures which must be financed from subsequent appropriations. If the amounts appropriated prove to be inadequate, the Commodity Credit Corporation will still finance authorized costs which may be in excess of the appropriations provided and subsequent appropriations would include such additional amounts used. On the other hand, any unused amounts from the 1962 appropriations, which remain available until expended, would be applied to 1963 expenses and would be used to reduce the subsequent appropriation requests for these programs.

Activities are currently being carried out under these programs pursuant to the following specific authorizations: Public Law 480:

- Sale of surplus agricultural commodities for foreign currencies (title I)
- Commodities disposed of for emergency famine relief to friendly peoples (title II)
- Long-term supply contracts (title IV)
- International Wheat Agreement Act
- Bartered materials for supplemental stockpile (Agricultural Act of 1956, title II)

PUBLIC LAW 480

For expenses during fiscal year [1962] 1963, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701-1709, 1721-1724, 1731-1736), to remain available until expended, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, [\$1,250,451,000] \$1,293,000,000; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, [\$140,868,000] \$364,000,000; and (3) long-term supply contracts pursuant to title IV of said Act, [\$13,000,000] \$90,000,000: *Provided, That \$276,368,000 of this appropriation, representing estimated unrecovered costs incurred under Titles I and II of such Act prior to the fiscal year 1963, shall be available for the fiscal year 1962. (75 Stat. 306-307; Department of Agriculture and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Sale of surplus agricultural commodities for foreign currencies..... | | 1,462,819 | 1,080,632 |
| 2. Commodities disposed of for emergency famine relief to friendly peoples..... | | 204,868 | 300,000 |
| 3. Long-term supply contracts..... | | 13,000 | 90,000 |
| Total program costs—obligations (object class 41)..... | | 1,680,687 | 1,470,632 |
| Financing: | | | |
| New obligational authority: | | | |
| 1962 Appropriation Act..... | 1,404,319 | | |
| 1963 Appropriation Act..... | | 276,368 | 1,470,632 |
| Total new obligational authority..... | | 1,680,687 | 1,470,632 |

1. *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701-1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for

agricultural market development, purchase of strategic materials, military equipment, facilities and services for the common defense, payment of U.S. obligations, military housing, and other specified purposes.

If regular appropriations are available for any unrestricted purpose for which foreign currencies are used, the agency must buy the currency for dollars which are credited to the Commodity Credit Corporation. Beginning with 1961, special appropriations have been made for uses of foreign currencies in excess of amounts needed for regular operations or where use of currencies is restricted by international agreement or understanding. As these currencies are used, the Corporation will receive reimbursement therefor from these appropriations.

The Department of Defense directly reimburses the Corporation for foreign currencies used for military family housing from quarters allowances and net rental receipts from such housing. Section 509 of Public Law 86-500, approved June 8, 1960 (74 Stat. 186), provides that at least 75% of the total cost of any family housing project or community facility thereafter constructed or acquired in any foreign country (with certain specific exceptions) by any military department shall be paid for from foreign currencies acquired by the Corporation under title I.

Through June 30, 1961, a total of 246 agreements had been signed with 39 countries for commodities representing an export market value of \$6,534.4 million including ocean transportation of \$722.8 million. The major commodities included were wheat, cotton, and fats and oils which together amounted to 72% of the total value of the agreements. Through that date commodities with an export market value of about \$4,562.7 million had been shipped. The total dollar equivalent of foreign currencies deposited in the Treasury through June 30, 1961, amounted to \$4,790.7 million.

Appropriations are authorized to reimburse the Corporation for its net costs in carrying out this program. Through December 31, 1961, a total of \$11.25 billion was so authorized.

Public Law 87-128, approved August 8, 1961, provides a limitation of \$4.5 billion for a 3-year period January 1, 1962, through December 31, 1964, and a proviso limiting to \$2.5 billion that amount that may be appropriated in any calendar year to reimburse the Commodity Credit Corporation.

The following reflects the composition of the appropriations for fiscal years 1961, 1962, and 1963. Activity through fiscal year 1961 is included under Commodity Credit Corporation.

| | [In thousands of dollars] | | |
|--|---------------------------|-----------|-----------|
| | 1961 | 1962 | 1963 |
| Expenses of shipments: | | | |
| Commodity Credit Corporation stocks..... | 433,786 | 368,945 | 317,395 |
| Private stocks and ocean transportation..... | 1,079,686 | 1,081,055 | 972,605 |
| Total expenses of shipments..... | 1,513,472 | 1,450,000 | 1,290,000 |
| Interest expense on unrecovered balance..... | 43,843 | 17,116 | 10,632 |
| Total expenses..... | 1,557,315 | 1,467,116 | 1,300,632 |
| Recoveries from sales of currencies and rental receipts..... | -102,589 | -134,000 | -170,000 |
| Subtotal..... | 1,454,726 | 1,333,116 | 1,130,632 |
| Change in currencies to be sold for dollars in future years..... | -99,023 | -50,000 | -50,000 |
| Net costs..... | 1,355,703 | 1,283,116 | 1,080,632 |
| Unrecovered 1960 costs..... | 177,000 | | |
| Unrecovered 1961 costs..... | -179,703 | 179,703 | |
| Appropriation or estimate..... | 1,353,000 | 1,462,819 | 1,080,632 |

The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

| | Program expenditures | Interest | Total |
|--|----------------------|----------|------------|
| 1955 | 129,165 | 355 | 129,520 |
| 1956 | 616,964 | 7,263 | 624,227 |
| 1957 | 1,361,973 | 34,400 | 1,396,373 |
| 1958 | 1,089,008 | 55,710 | 1,144,718 |
| 1959 | 1,089,071 | 24,183 | 1,113,254 |
| 1960 | 1,279,581 | 28,388 | 1,307,969 |
| 1961 | 1,513,472 | 43,843 | 1,557,315 |
| 1962 (estimate) | 1,450,000 | 17,116 | 1,467,116 |
| 1963 (estimate) | 1,290,000 | 10,632 | 1,300,632 |
| Cumulative totals | 9,819,234 | 221,890 | 10,041,124 |
| Deduct sales of currencies and rental collections from Defense Department | 713,324 | | 713,324 |
| Net costs | 9,105,910 | 221,890 | 9,327,800 |
| Appropriations through June 30, 1963 | | | 8,774,300 |
| Unreimbursed costs, June 30, 1963, representing foreign currencies to be sold in future years and amounts due from rental receipts | | | 553,500 |

2. *Commodities disposed of for emergency famine relief to friendly peoples.*—Under title II of the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, as amended (7 U.S.C. 1703, 1721–1724), the Commodity Credit Corporation makes its surplus stocks of agricultural commodities available to the President for famine relief and other assistance to friendly nations and friendly peoples in meeting famine or other relief requirements and to pay ocean freight charges for the shipment of donated commodities.

Public Law 86–472, enacted May 14, 1960, authorized payment of transportation to point of entry of landlocked countries and general average contributions arising out of ocean transport of commodities transferred under title II. Public Law 87–92, approved July 20, 1961, continued the authority of the President under section 202, title II, to utilize surplus agricultural commodities to assist needy peoples and to promote economic development in underdeveloped areas of the world.

Appropriations are authorized to reimburse the Corporation for its costs in carrying out the program. Through December 31, 1959, a total of \$800 million was authorized. From January 1, 1960, \$300 million per calendar year is authorized through December 31, 1961, plus unused balances of the previous authorization, making a total of \$1.4 billion.

Public Law 87–128, approved August 8, 1961, amended section 203 of title II limiting to \$300 million plus any unused preceding year's authorization, the appropriations to reimburse Commodity Credit Corporation (including Commodity Credit Corporation's investment in commodities made available) which can be made in any calendar year beginning January 1, 1961, and ending December 31, 1964, and extending to December 31, 1964, the programs of assistance which may be undertaken under this title.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through fiscal year 1961 is included in Commodity Credit Corporation.

(In thousands of dollars)

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Expenses of shipments: | | | |
| Commodity Credit Corporation stocks | 152,048 | 211,367 | 253,242 |
| Ocean transportation on above and also on sec. 416 donations | 44,061 | 70,121 | 46,758 |
| Total expenses of shipments | 196,109 | 281,488 | 300,000 |
| Interest expense on unrecovered balance | 2,456 | | |
| Total expenses | 198,565 | 281,488 | 300,000 |
| Unobligated balance available: | | | |
| 1960 | –19,500 | | |
| 1961 | 76,620 | –76,620 | |
| Appropriation or estimate | 255,685 | 204,868 | 300,000 |

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

| | Program expenditures | Interest | Total |
|-------------------|----------------------|----------|-----------|
| 1955 | 86,623 | 273 | 86,896 |
| 1956 | 91,277 | 2,308 | 93,585 |
| 1957 | 120,430 | 4,461 | 124,891 |
| 1958 | 116,001 | 5,445 | 121,446 |
| 1959 | 95,511 | 2,417 | 97,928 |
| 1960 | 93,161 | 2,339 | 95,500 |
| 1961 | 196,109 | 2,456 | 198,565 |
| 1962 (estimate) | 281,488 | | 281,488 |
| 1963 (estimate) | 300,000 | | 300,000 |
| Cumulative totals | 1,380,600 | 19,699 | 1,400,299 |

3. *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C. Supp. 1, 1731–1736), the President is authorized to make agreements with friendly nations under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

The following reflects the composition of the appropriations for the fiscal years 1962 and 1963. During 1961, pilot programs were developed for shipments in subsequent years.

(In thousands of dollars)

| | 1962 | 1963 |
|--|----------|----------|
| Expenses of shipments: | | |
| Commodity Credit Corporation stocks | 38,964 | 99,137 |
| Private stocks and ocean transportation | 112,536 | 160,863 |
| Total expenses of shipments | 151,500 | 260,000 |
| Interest expense on unrecovered balance | 4,000 | 9,000 |
| Total expenses | 155,500 | 269,000 |
| Repayments from foreign governments including interest | | –11,000 |
| Amounts due from foreign governments | –142,500 | –168,000 |
| Appropriation or estimate | 13,000 | 90,000 |

The following table reflects the net costs incurred by fiscal years (in thousands of dollars):

| | Program expenditures | Interest | Total |
|--|----------------------|----------|---------|
| 1962 (estimate) | 151,500 | 4,000 | 155,500 |
| 1963 (estimate) | 260,000 | 9,000 | 269,000 |
| Cumulative totals | 411,500 | 13,000 | 424,500 |
| Deduct recoveries from foreign governments | 10,000 | 1,000 | 11,000 |
| Net costs | 401,500 | 12,000 | 413,500 |
| Appropriations through June 30, 1963 | | | 103,000 |
| Unreimbursed costs, June 30, 1963, representing amounts due from foreign governments | | | 310,500 |

INTERNATIONAL WHEAT AGREEMENT

For expenses during fiscal year [1962] 1963 and unrecovered prior years' costs, including interest thereon, under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641–1642), \$70,681,000 \$96,868,000, to remain available until expended: Provided, That \$15,650,000 of this appropriation, representing estimated unrecovered costs incurred prior to the fiscal year 1963, shall be available for the fiscal year 1962. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| International Wheat Agreement (total program cost—obligations) (object class 41) | | 86,331 | 81,218 |

**[FOREIGN ASSISTANCE] SPECIAL EXPORT
PROGRAMS—Continued**

INTERNATIONAL WHEAT AGREEMENT—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority: | | | |
| 1962 Appropriation Act..... | | 70,681 | |
| 1963 Appropriation Act..... | | 15,650 | 81,218 |
| Total new obligational authority..... | | 86,331 | 81,218 |

The International Wheat Agreement Act, as amended (7 U.S.C. 1641-1642), which was renewed for a period of 3 years effective August 1, 1959, operates to provide an assured market for wheat to exporting countries at stable and equitable prices. The maximum and minimum prices in the 1959 agreement are \$1.90 and \$1.50 per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada, in terms of Canadian currency at the parity for the Canadian dollar determined for the purposes of the International Monetary Fund as at March 1949. The agreement total quantity represents about 36% of world trade in wheat, yet the nine exporting member countries export inside and outside the Agreement about 90% of all wheat moving in world trade.

The Commodity Credit Corporation makes available wheat or wheat flour to carry out the provisions of the Agreement, including the payment-in-kind to the exporter for the difference between the prevailing sales price of wheat under the Agreement and the market price. A cash payment for this differential is made for flour.

Legislation is being proposed to extend the agreement beyond the expiration date of July 31, 1962.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through 1961 is included in Commodity Credit Corporation.

[In thousands of dollars]

| | 1961 | 1962 | 1963 |
|--|---------------|---------------|---------------|
| Expenses of shipments: | | | |
| Commodity Credit Corporation stocks..... | 55,368 | 60,200 | 60,200 |
| Private stocks and other costs..... | 19,265 | 21,018 | 21,018 |
| Total expenses of shipments..... | 74,633 | 81,218 | 81,218 |
| Interest expense on unrecovered balance..... | 1,854 | 157 | ----- |
| Total expenses..... | 76,487 | 81,375 | 81,218 |
| Unrecovered 1960 costs..... | 17,259 | ----- | ----- |
| Unrecovered 1961 costs..... | -4,956 | 4,956 | ----- |
| Appropriation or estimate..... | 88,790 | 86,331 | 81,218 |

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year [1962] 1963 and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856), [\$125,000,000] \$343,067,000, to remain available until expended: *Provided, That \$92,867,000 of this appropriation, representing estimated unrecovered costs incurred prior to the fiscal year 1963, shall be available for the fiscal year 1962.* (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Bartered materials for supplemental stockpile (total cost—obligations) (object class 41)..... | | 217,867 | 250,200 |
| Financing: | | | |
| New obligational authority: | | | |
| 1962 Appropriation Act..... | | 125,000 | ----- |
| 1963 Appropriation Act..... | | 92,867 | 250,200 |
| Total new obligational authority..... | | 217,867 | 250,200 |

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile strategic and other materials acquired as a result of barter and exchange of agricultural commodities, other than those acquired for the national stockpile or for other purposes. Appropriations are authorized for the value of materials transferred at the lower of cost or market value at the time of the transfer.

The following reflects the composition of the appropriations for 1961, 1962, and 1963. Activity through 1961 is included in Commodity Credit Corporation.

[In thousands of dollars]

| | 1961 | 1962 | 1963 |
|---|----------------|----------------|----------------|
| Materials transferred to supplemental stockpile.... | 200,507 | 225,301 | 250,200 |
| Unobligated balance available: | | | |
| 1960..... | -44,778 | ----- | ----- |
| 1961..... | 7,434 | -7,434 | ----- |
| Appropriation or estimate..... | 163,163 | 217,867 | 250,200 |

COMMODITY CREDIT CORPORATION

Current authorizations:

[RESTORATION OF CAPITAL IMPAIRMENT] REIMBURSEMENT FOR NET REALIZED LOSSES

To partially [restore the capital impairment of] reimburse the Commodity Credit Corporation [determined by the appraisal of June 30, 1960, pursuant to section 1 of the Act of March 8, 1938, as amended (15 U.S.C. 713a-1), \$1,017,610,000] for net realized losses sustained during the fiscal year ending June 30, 1961, pursuant to the Act of August 17, 1961 (75 Stat. 391), \$2,489,955,000. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

[REIMBURSEMENT TO COMMODITY CREDIT CORPORATION FOR COSTS OF FOREIGN ASSISTANCE AND OTHER SPECIAL ACTIVITIES]

[To reimburse the Commodity Credit Corporation for authorized unrecovered costs through June 30, 1961 (including interest through date of recovery), as follows: (1) \$88,790,000 under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641-1642); (2) \$255,685,000 for commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of the Act of July 10, 1954, as amended (7 U.S.C. 1703, 1721-1724); (3) \$1,353,000,000 for the sale of surplus agricultural commodities for foreign currencies pursuant to title I of the Act of July 10, 1954, as amended (7 U.S.C. 1701-1709); (4) \$13,000 for grain made available to the Secretary of the Interior to prevent crop damage by migratory waterfowl pursuant to the Act of July 3, 1956 (7 U.S.C. 442-445); (5) \$163,163,000 for strategic and other materials acquired by the Commodity Credit Corporation as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856); (6) \$1,264,000 for transfers to the appropriation "Marketing research and service" pursuant to the Act of August 31, 1951 (7 U.S.C. 414a), for grading tobacco and classing cotton without charge to

producers, as authorized by law (7 U.S.C. 473a, 511d): *Provided*, That the appropriations provided in this paragraph shall be immediately available; *Provided further*, That the unexpended balances of funds heretofore provided for the various purposes under this head may remain available until expended for the purposes for which appropriated and may be merged with the funds provided in this paragraph. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION FOR COSTS OF SPECIAL MILK PROGRAM

To reimburse the Commodity Credit Corporation for amounts advanced for the fiscal year beginning July 1, [1960] 1961, for the special milk program for children pursuant to the Act of July 1, 1958, as amended ([72 Stat. 276; 74 Stat. 84-85), \$90,000,000] 7 U.S.C. 1446; 75 Stat. 147-148, 319), \$105,000,000, to be available for the fiscal year 1962. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Permanent authorizations:

REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

Public enterprise funds:

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1962. For 1963 this paragraph is shown in the Department of Agriculture chapter, p. 138, preceding Federal Crop Insurance Corporation fund.

COMMODITY CREDIT CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK | | | |
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Price support program: | | | |
| (a) Cost of commodities sold..... | 3,765,269 | 2,491,649 | 2,398,256 |
| (b) Cost of commodities donated..... | 285,502 | 602,944 | 795,997 |
| (c) Storage, transportation, and other costs not included above..... | 84,855 | 674,630 | 677,469 |
| Subtotal..... | 4,135,626 | 3,769,223 | 3,871,722 |
| (d) Revaluation of inventory..... | 1,268,526 | | |
| (e) Decrease in provision for losses on commodities for sale..... | -1,466,177 | -179,726 | |
| Total price support program..... | 3,937,975 | 3,589,497 | 3,871,722 |
| 2. Commodity export program: | | | |
| (a) Equalization payments and other costs..... | 305,106 | 310,142 | 314,666 |
| (b) Cost of commodities donated..... | 36 | 30 | 30 |
| 3. Storage facilities program: Costs..... | 62 | 72 | 72 |
| 4. Supply and foreign purchase program: | | | |
| (a) Cost of commodities sold..... | 274 | 445 | 434 |
| (b) Revaluation of inventory..... | 21 | | |
| (c) Other..... | 494 | 508 | 507 |
| 5. Special agricultural conservation program for feed grains: Land retirement payments..... | 333,223 | 791,500 | 747,000 |
| 6. Wheat stabilization program: Land retirement payments..... | | 164,000 | 328,000 |
| 7. Special milk program: Payments and operating expenses..... | 87,338 | 105,000 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK—Continued | | | |
| Program by activities—Continued | | | |
| Operating costs, funded—Continued | | | |
| 8. Undistributed expense: | | | |
| (a) Administrative expense subject to limitation (excluding special milk)..... | 41,027 | 44,104 | 44,325 |
| (b) Reimbursable administrative expenses..... | 590 | 696 | 696 |
| (c) Purchase of administrative equipment (capital outlay and funded cost)..... | 429 | 2,540 | 400 |
| (d) Nonadministrative expense..... | 51,450 | 45,176 | 13,971 |
| (e) Interest: | | | |
| (1) Treasury..... | 409,575 | 347,000 | 350,000 |
| (2) Other..... | 11,576 | 9,500 | 9,300 |
| (f) Increase or decrease (—) in provision for losses on accounts receivable..... | 1,418 | -1,563 | -2,000 |
| Total undistributed expense..... | 516,065 | 447,453 | 416,692 |
| Total operating costs, funded..... | 5,180,594 | 5,408,647 | 5,679,123 |
| Capital outlay: | | | |
| 1. Price support program: | | | |
| (a) Direct loans..... | 201,277 | 324,394 | 268,128 |
| (b) Guaranteed loans..... | 1,594,270 | 2,621,400 | 2,125,300 |
| Total loans, price support program..... | 1,795,547 | 2,945,794 | 2,393,428 |
| 2. Storage facilities program: | | | |
| (a) Direct loans..... | 18,801 | 28,500 | 28,500 |
| (b) Purchases of equipment..... | 573 | 500 | 500 |
| Total, capital outlay..... | 1,814,921 | 2,974,794 | 2,422,428 |
| Total operating costs, funded, and capital outlay..... | 6,995,515 | 8,383,441 | 8,101,551 |
| Change in selected resources ¹ | 313,096 | -232,004 | 113,965 |
| Total price support, supply, and related programs and special milk (obligations)..... | 7,308,611 | 8,151,437 | 8,215,516 |
| SPECIAL ACTIVITIES (see schedule) | | | |
| Operating costs, funded: | | | |
| 1. Commodities transferred from price support program..... | 841,750 | 904,917 | 980,314 |
| 2. Other operating costs: | | | |
| (a) Interest on balance recoverable..... | 52,182 | 23,974 | 22,732 |
| (b) Other program and operating costs..... | 1,206,248 | 1,353,386 | 1,267,586 |
| Total other operating costs..... | 1,258,430 | 1,377,360 | 1,290,318 |
| Total operating costs, funded (obligations)..... | 2,100,180 | 2,282,277 | 2,270,632 |
| Capital outlay: | | | |
| Loans made for agricultural conservation purposes (obligations)..... | 42,200 | 42,200 | 32,000 |
| Total special activities (obligations)..... | 2,142,380 | 2,324,477 | 2,302,632 |
| Total obligations..... | 9,450,991 | 10,475,914 | 10,518,148 |

¹ Balances of selected resources are identified on the statement of financial condition.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK | | | |
| Financing: | | | |
| New obligational authority (appropriations): | | | |
| Restoration of capital-impairment | 1,226,500 | 1,017,610 | |
| Reimbursement for net realized losses | | | 2,489,955 |
| Reimbursement for costs of special milk program | | 90,000 | |
| 1962 in 1963 Appropriation Act | | 105,000 | |
| Total, new obligational authority | 1,226,500 | 1,212,610 | 2,489,955 |
| Unobligated balances lapsing; Reimbursement for costs of special milk program | | -2,662 | |
| New obligational authority, net | 1,226,500 | 1,209,948 | 2,489,955 |
| Revenues and other receipts: | | | |
| 1. Price support program: | | | |
| (a) Loans repaid | 553,345 | 1,032,252 | 1,039,371 |
| (b) Loan collateral forfeited | 1,067,374 | 1,257,922 | 1,887,167 |
| (c) Revenue | 3,164,248 | 2,412,315 | 2,608,526 |
| 2. Storage facilities program: | | | |
| (a) Loans repaid | 16,086 | 15,500 | 17,000 |
| (b) Revenue | 19 | | |
| 3. Supply and foreign purchase program: Revenue | 2,807 | 1,953 | 1,941 |
| 4. Special milk program: Revenue (prior year adjustment) | 374 | | |
| 5. Undistributed receipts: | | | |
| (a) Interest income | 67,143 | 46,000 | 26,000 |
| (b) Other | 1,183 | 1,286 | 1,286 |
| Total, revenues and other receipts | 4,872,579 | 4,767,228 | 5,581,291 |
| Total new obligational authority, revenue and other receipts, price support, supply, and related programs and special milk | 6,099,079 | 5,977,176 | 8,071,246 |
| SPECIAL ACTIVITIES (see schedule) | | | |
| New obligational authority (appropriations): | | | |
| Reimbursement to Commodity Credit Corporation for costs of special activities | 1,443,634 | | |
| Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities | | 1,861,915 | |
| Reimbursement to Commodity Credit Corporation, National Wool Act (permanent indefinite authorization) | 67,190 | 75,278 | 65,000 |
| Total appropriations | 1,510,824 | 1,937,193 | 65,000 |
| Reappropriation: Reimbursement to Commodity Credit Corporation for costs of special activities | 25,412 | | |
| Unobligated balance lapsing: Reimbursement to Commodity Credit Corporation for costs of special activities | -20 | | |
| Total new obligational authority, net | 1,536,216 | 1,937,193 | 65,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SPECIAL ACTIVITIES (see schedule)—Continued | | | |
| New obligational authority (appropriations)—Continued | | | |
| Revenue and other receipts: | | | |
| Advances and reimbursements received from "Special export programs" | | 1,984,885 | 1,802,050 |
| Other reimbursements received | 102,589 | 134,035 | 181,040 |
| Increase in receivables "Special export programs" | 283,682 | 7,841 | 218,000 |
| Costs recoverable from other funds | 6 | 5 | |
| Subtotal | 386,277 | 2,126,766 | 2,201,090 |
| Repayment of loans for agricultural conservation purposes | 41,200 | 35,700 | 36,700 |
| Total revenue and other receipts | 427,477 | 2,162,466 | 2,237,790 |
| Total, special activities | 1,963,693 | 4,099,659 | 2,302,790 |
| Total obligational authority, revenues and other receipts | 8,062,772 | 10,076,835 | 10,374,036 |
| Unobligated balance brought forward (authorization to expend from public debt receipts) ² | 1,500,134 | 111,915 | -287,164 |
| Unobligated balance carried forward (authorization to expend from public debt receipts) ² | -111,915 | 287,164 | 431,276 |
| Financing applied to program | 9,450,991 | 10,475,914 | 10,518,148 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|------------|-----------|-----------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK: | | | |
| Obligations (from program and financing) | 7,308,611 | 8,151,437 | 8,215,516 |
| Increase (-) in gross unpaid obligations | -1,384,038 | -850,017 | -36,464 |
| Gross expenditures | 5,924,573 | 7,301,420 | 8,179,052 |
| Revenues and other receipts (from program and financing) | 4,872,579 | 4,767,228 | 5,581,291 |
| Increase (-) or decrease in accounts receivable | -365,535 | -67,649 | 82,233 |
| Applicable receipts | 4,507,044 | 4,699,579 | 5,663,524 |
| Budget expenditures, price support, supply, and related programs and special milk | 1,417,529 | 2,601,841 | 2,515,528 |
| SPECIAL ACTIVITIES (see schedule) | | | |
| Obligations (from program and financing) | 2,142,380 | 2,324,477 | 2,302,632 |
| Increase (-) or decrease in gross unpaid obligations | -7,405 | -1,507 | 882 |
| Gross expenditures | 2,134,975 | 2,322,970 | 2,303,514 |
| Revenues and other receipts (from program and financing) | 427,477 | 2,162,466 | 2,237,790 |
| Increase (-) in accounts receivable | -281,583 | -5,824 | -215,106 |
| Applicable receipts | 145,894 | 2,156,642 | 2,022,684 |
| Budget expenditures, special activities | 1,989,081 | 166,328 | 280,830 |
| Total budget expenditures | 3,406,610 | 2,768,169 | 2,796,358 |

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

Under its corporate charter (15 U.S.C. 714-714p), and in accordance with specific statutes where applicable, the Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, food, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Programs.—The budget is based on the following types of programs: (1) price support, (2) commodity export, (3) storage facilities, (4) supply and foreign purchase, (5) special agricultural conservation program for feed grains, (6) wheat stabilization program, (7) special milk program, and (8) special activities.

Obligations and expenditures for these programs include primarily loans, purchases, purchase agreements, carrying charges, incentive and other payments, operating and interest expenses, and advances and current obligations incident to special activities as authorized by specific legislation.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1962 and 1963 budget estimates: (a) Employment, production, and national income will rise moderately both in 1962 and 1963 from the present level; (b) on the average, the general level of prices will be the same as or increase slightly over the present level; (c) developments in international relations will not be such as to affect Government civilian programs generally; (d) exports of agricultural commodities in the fiscal year 1962 will be at about the fiscal 1961 level with some increase in 1963; (e) yields will show a decrease for corn, grain sorghums, dry edible beans, and soybeans and a moderate increase for other commodities (1962 crop); and (f) acreage allotments and marketing quotas will be in effect for the 1962 crops of peanuts, rice, wheat, cotton, and certain kinds of tobacco. Compliance with provisions of the Agricultural Act of 1961, the provisions of the 1961 and 1962 special agricultural conservation program for feed grains and the 1962 wheat stabilization program should result in substantial acreage reductions in those commodities. The estimates for the feed grain and wheat stabilization programs assume diverted acreage based on probable signups by cooperators. However, the full impact of these programs cannot be accurately predicted until the final returns of actual participation are received for these crops.

In considering these estimates, it should be recognized that it is difficult to estimate requirements for the year ending June 30, 1963. They are dependent upon weather conditions and all other factors affecting volume of production of crops not yet planted in this country and abroad, economic conditions generally, food needs in this country and abroad, availability of dollar exchange, and other complex and unpredictable factors.

PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK

1. *Price-support program.*—Price-support operations are carried out under the Corporation's charter powers (15 U.S.C. 714) and in conformity with the Agricultural Act of 1949, as amended (7 U.S.C. 1421), and section 125 of

the Agricultural Act of 1956 (7 U.S.C. 1813), and other applicable legislation. Under the Agricultural Act of 1949, as amended, price support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco—and specific nonbasic commodities; namely, tung nuts, honey, milk, butterfat, and the products of milk and butterfat, barley, oats, rye, and grain sorghums. Price support for wool and mohair is mandatory under the National Wool Act of 1954, as amended (7 U.S.C. 1781-1787), through the marketing year ending March 31, 1966. Price support for other nonbasic agricultural commodities is discretionary except that whenever the price of either cottonseed or soybeans is supported, the price of the other must be supported at such level as the Secretary determines will cause them to compete on equal terms on the market. This program may also include operations to remove and dispose of or aid in the removal or disposition of surplus agricultural commodities for the purpose of stabilizing prices at levels not in excess of permissible price-support levels.

Price support is made available through loans, purchase agreements, purchases, and other operations, and, in the case of wool and mohair, through incentive payments based on marketings. Producers' commodities serve as collateral for price-support loans. With limited exceptions, price-support loans are nonrecourse and the Corporation looks only to the pledged or mortgaged collateral for satisfaction of the loan. Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity he may elect within the maximum specified in the agreement. Direct purchases are made from producers and processors depending on the commodities involved. Under section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended, purchases of animal fats and edible oils and products thereof are authorized as will tend to maintain the support level for cottonseed and soybeans without requiring the acquisition of such commodities under the price-support program. The incentive payment program on wool and mohair is described under Special activities.

In all its price-support operations, the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other financial institutions. Commercial storage facilities are used to a great extent in the storage of loan collateral and of stocks acquired by the Corporation.

Disposition of commodities acquired by the Corporation in its price-support operations is made in compliance with sections 202, 407, and 416 of the Agricultural Act of 1949, as amended, and other applicable legislation, particularly the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended (7 U.S.C. 1691), title I of the Agricultural Act of 1954, as amended, title II of the Agricultural Act of 1956, as amended, the Agricultural Act of 1961, the act of August 19, 1958, in the case of cornmeal and wheat flour and Public Law 86-299 (7 U.S.C. 1427 note) along with Public Law 87-127, with respect to sale of livestock feed in emergency areas. The Agricultural Act of 1961 extends the provisions of section 202 of the Agricultural Act of 1949 with respect to furnishing dairy products to the armed services and veterans' facilities to December 31, 1964.

To the extent that price-support commodities are disposed of through the commodity export program, redemption of payment-in-kind certificates, and special activities

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

such as sales for foreign currencies, the furnishing of commodities for such purposes and similar operations, these disposals are, for accounting purposes, credited to the price-support program.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loans made..... | 1,795,547 | 2,945,794 | 2,393,428 |
| Loans repaid..... | 552,675 | 1,032,252 | 1,039,371 |
| Loan collateral forfeited..... | 1,067,374 | 1,257,922 | 1,887,167 |
| Loans outstanding June 30..... | 1,475,390 | 2,129,950 | 1,579,105 |
| Acquisitions..... | 3,672,503 | 2,480,401 | 3,239,292 |
| Cost of commodities sold..... | 3,776,782 | 2,503,666 | 2,410,256 |
| Cost of commodities donated..... | 285,502 | 602,944 | 795,997 |
| Revaluation of inventory to reflect acquisition value..... | -1,268,526 | ----- | ----- |
| Inventory as of June 30..... | 5,564,620 | 4,944,411 | 4,977,450 |
| Investment in price support as of June 30..... | 7,040,010 | 7,074,361 | 6,556,555 |
| Net expenditures..... | 306,200 | 874,163 | 841,498 |
| Realized losses..... | 2,253,165 | 1,369,985 | 1,292,931 |

2. *Commodity export program.*—The Corporation promotes the export of agricultural commodities and products through sales, barter, payments, and other operations. Other than in barter for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5(d) and 5(l), and in accordance with specific statutes where applicable, such as sections 407 and 416 of the Agricultural Act of 1949, as amended, the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641), the Agricultural Trade Development and Assistance Act of 1954, as amended, title I of the Agricultural Act of 1954, title II of the Agricultural Act of 1956, as amended, and section 9 of the act of September 6, 1958. In general, transactions involving foreign currencies are conducted pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended. However, other such transactions may be conducted under the charter authority.

To the extent that appropriations are not provided under Special export programs, obligations under the International Wheat Agreement, and titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, are paid by the Corporation subject to reimbursement from appropriations authorized for such purpose. These programs are further described under Special activities and Special export programs. The International Wheat Agreement will expire on July 31, 1962. Legislation will be proposed to extend the agreement.

In addition to the exports under the International Wheat Agreement, Corporation-owned wheat is available for export under barter programs of the Corporation at competitive world prices and under the Corporation's export credit sales program. It is also made available to exporters in payment of the price differential between the prevailing world export sales price and the domestic market price which is earned on exports of free-market wheat outside the International Wheat Agreement and under this agreement. Cash payments are made on all exports of wheat flour either under the International

Wheat Agreement or outside the agreement. Wheat and flour payments outside the agreement are made on exports to countries not participating in the agreement.

In order to encourage movement of cotton, corn, barley, grain sorghums, oats, rye, and rice from free-market supplies into export channels, export payments are made in the form of these commodities from the Corporation's stocks. Cotton held in the Corporation's inventory is also sold for unrestricted use on a competitive price basis.

The Corporation conducts a cotton products export program designed to protect the competitive position of the domestic cotton industry in relation to sales of cotton products manufactured abroad from American cotton purchased at export prices. Equalization payments, based on the raw cotton content in the products exported, are made to exporters on cotton products of upland cotton grown and wholly processed in the United States.

The Corporation also purchases wheat and other products from processors or processes its own stocks of such commodities for foreign and domestic distribution. In certain cases, payments for such products or processing costs are made in payment-in-kind export certificates.

Also, the Corporation furnishes agricultural commodities and products for distribution or exhibition at international trade fairs to aid in the development of foreign markets for such commodities.

3. *Storage facilities program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 4(h), 4(m), and 5(a) and (b). The Corporation may (a) purchase and maintain (in storage-deficient areas) granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) make loans for the construction or expansion of farm-storage facilities; (c) provide storage-use guarantees to encourage the construction of commercial storage facilities; and (d) undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

4. *Supply and foreign purchase program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and (c) thereof. The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also, through purchases, loans, sales or other means, make available materials and facilities required in connection with the production and marketing of agricultural commodities.

Operations involving procurement for other Government agencies are conducted in accordance with section 4 of the act of July 16, 1943 (15 U.S.C. 713a-9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, operating costs incurred, or commodities purchased or delivered to or on behalf of any other Government agency from the appropriate funds of such agency. Operations not subject to section 4 of the act may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

The main activities now carried on are procurement for other Government agencies of specialized commodities not in the Corporation's price-support inventory.

5. *Special agricultural conservation program for feed grains.*—Pursuant to Public Law 87-5, approved March 22, 1961, and Subtitle C of the Agricultural Act of 1961, Public Law 87-128, approved Aug. 8, 1961, the Secretary of Agriculture utilizes Commodity Credit Corporation funds, facilities, and stocks of feed grains in redeeming or marketing certificates issued to producers who divert acreage from the production of 1961 crops of corn and grain sorghums and 1962 crops of corn, grain sorghums, and barley under this program. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1962. (See Agricultural Stabilization and Conservation Service.)

6. *Wheat stabilization program.*—Under title I, subtitle B, of the Agricultural Act of 1961, Public Law 87-128, approved Aug. 8, 1961, the Commodity Credit Corporation is authorized to utilize its capital funds and other assets for the purpose of making payments to producers who divert acreage from the production of 1962 crop wheat under this program. Payments are made by issuance of Commodity Credit Corporation sight drafts which may be cashed or used for the acquisition of wheat from Commodity Credit Corporation stocks. The Corporation is also authorized to use its capital funds to pay administrative expenses necessary to carry out this program through June 30, 1962. (See Agricultural Stabilization and Conservation Service.)

Loan operations.—The following table reflects the loan operations of the Corporation applicable to the preceding programs (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Loans outstanding, gross, beginning of year: | | | |
| Commodity Credit Corporation..... | 1,191,173 | 917,003 | 1,066,471 |
| Lending agencies..... | 323 | 64 | |
| Certificates of interest..... | 155,474 | 605,698 | 1,123,854 |
| Total, loans outstanding, gross, beginning of year..... | 1,346,970 | 1,522,765 | 2,190,325 |
| Add loans made..... | 1,814,348 | 2,974,294 | 2,421,928 |
| Deduct— | | | |
| Loans repaid..... | 568,515 | 1,047,522 | 1,056,141 |
| Acquisition of loan collateral..... | 1,067,374 | 1,257,922 | 1,887,167 |
| Transfers to accounts receivable..... | 916 | 230 | 230 |
| Writeoffs..... | 1,748 | 1,060 | 17,735 |
| Total, loans outstanding, gross, end of year..... | 1,522,765 | 2,190,325 | 1,650,980 |
| Loans outstanding, end of year: | | | |
| Commodity Credit Corporation..... | 917,003 | 1,066,471 | 605,498 |
| Lending agencies..... | 64 | | |
| Certificates of interest..... | 605,698 | 1,123,854 | 1,045,482 |
| Total, loans outstanding, gross, end of year..... | 1,522,765 | 2,190,325 | 1,650,980 |
| Deduct allowance for losses..... | 326,105 | 460,000 | 350,000 |
| Loans receivable, net (price support and storage facilities)..... | 1,196,660 | 1,730,325 | 1,300,980 |

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| AGRICULTURAL COMMODITIES | | | |
| On hand, start of year..... | 7,170,848 | 5,531,293 | 4,915,948 |
| Acquisitions: | | | |
| Forfeiture of loan collateral..... | 1,067,374 | 1,257,922 | 1,887,167 |
| Excess of collateral acquired over loans canceled..... | 85,095 | 71,161 | 73,341 |
| Purchases..... | 1,726,432 | 911,362 | 1,004,541 |
| Transfers and exchanges, net..... | -13,813 | 1,450 | 2,633 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| AGRICULTURAL COMMODITIES—Con. | | | |
| Carrying charges: | | | |
| Charges to inventory..... | 6,221 | 23,845 | 21,949 |
| Storage and handling..... | 460,543 | (435,594) | (432,654) |
| Transportation..... | 157,356 | (169,171) | (181,486) |
| Total, carrying charges to inventory..... | 624,120 | 23,845 | 21,949 |
| Total acquisitions..... | 3,489,208 | 2,265,740 | 2,989,631 |
| Dispositions: | | | |
| Donations to— | | | |
| Emergency feed program..... | 3,167 | 1,310 | 1,157 |
| Veterans Administration and Armed Forces..... | 35,461 | 44,211 | 44,213 |
| Needy persons, domestic..... | 71,878 | 217,373 | 309,013 |
| Needy persons, foreign (excluding title II, Public Law 480)..... | 173,897 | 338,798 | 440,366 |
| Research, experimentation, education, etc..... | 1,135 | 1,282 | 1,278 |
| Total donations..... | 285,538 | 602,974 | 796,027 |
| Sales and transfers: | | | |
| Bartered for strategic materials..... | 138,379 | 188,690 | 141,444 |
| Special programs: | | | |
| International Wheat Agreement..... | 55,368 | 60,200 | 60,200 |
| Title I, Public Law 480..... | 433,786 | 368,945 | 317,395 |
| Title II, Public Law 480..... | 152,048 | 211,368 | 253,242 |
| Title IV, Public Law 480..... | | 38,964 | 99,137 |
| Migratory waterfowl feed and game birds..... | 41 | 140 | 140 |
| Total special programs..... | 641,243 | 679,617 | 730,114 |
| Commodity export program, payment-in-kind deliveries..... | 284,523 | 63,208 | 45,722 |
| Marketing of feed grain certificates..... | 896 | 782,233 | 746,483 |
| Other sales..... | 1,880,471 | 451,064 | 665,599 |
| Net loss or gain (—), sales and transfers..... | 630,734 | 113,299 | -168,672 |
| Total, sales and transfers..... | 3,576,246 | 2,278,111 | 2,160,690 |
| Total dispositions..... | 3,861,784 | 2,881,085 | 2,956,717 |
| Revaluation of inventory to reflect acquisition value..... | 1,266,979 | | |
| On hand, end of year..... | 5,531,293 | 4,915,948 | 4,948,862 |
| Less allowance for losses..... | 1,529,726 | 1,350,000 | 1,350,000 |
| On hand, end of year, net..... | 4,001,567 | 3,565,948 | 3,598,862 |
| STRATEGIC AND CRITICAL MATERIALS | | | |
| On hand, start of year..... | 52,641 | 33,818 | 28,818 |
| Acquisitions: | | | |
| Delivered by barter contractors..... | 174,053 | 221,000 | 250,000 |
| Carrying charges: | | | |
| Charges to inventory..... | 1,073 | | |
| Storage and handling..... | 1,728 | (2,200) | (2,500) |
| Transportation..... | 6,701 | (7,800) | (8,500) |
| Total, carrying charges to inventory..... | 9,502 | (10,000) | (11,000) |
| Total acquisitions..... | 183,555 | 221,000 | 250,000 |
| Dispositions: | | | |
| National stockpile and other agencies..... | 434 | | |
| Special program: Supplemental stockpile..... | 200,507 | 225,301 | 250,200 |
| Difference between cost and transfer value..... | -131 | 699 | -200 |
| Total dispositions..... | 200,810 | 226,000 | 250,000 |
| Revaluation of inventory to reflect acquisition value..... | 1,568 | | |
| On hand, end of year..... | 33,818 | 28,818 | 28,818 |

COMMODITY CREDIT CORPORATION—Continued**Public enterprise funds—Continued****COMMODITY CREDIT CORPORATION FUND—Continued**

7. *Special milk program.*—Public Law 85-478 (7 U.S.C. 1446 note), as amended by Public Law 87-67, approved June 30, 1961, authorized the use of not to exceed \$95 million for 1961 and \$105 million for 1962 of Commodity Credit Corporation funds to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under and in nonprofit institutions devoted to the care and training of children. The act further provides that amounts spent shall not be considered expended for the purpose of carrying out the price-support program. A separate appropriation of \$105 million to reimburse the Corporation for 1962 costs is reflected in the 1963 estimates. The Agricultural Act of 1961 authorizes appropriations for the fiscal year beginning July 1, 1962, and for each of the four fiscal years thereafter to enable the Secretary of Agriculture to carry out this program. (See Agricultural Marketing Service.)

8. *Undistributed expenses.*—There are a number of expenses which are not allocated to a specific program. These include interest on: (a) the capital stock of the Corporation, (b) borrowings from the Treasury, and (c) other obligations evidencing loans made by lending agencies; administrative expenses; and other miscellaneous costs, including expenses of the agricultural stabilization and conservation county committees and Federal Reserve banks in connection with the Corporation's programs.

Administrative expenses are for the operating staff, including the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by other agencies of the Department, costs of audit, and payments to the General Services Administration for space in the District of Columbia and rent of field office space. Estimates for 1963 include a limitation of \$48 million for costs of administration including a reserve of not less than 7% for contingencies. The requested authorization excludes administrative expenses in connection with the supply and foreign purchase program, the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile, since it is contemplated that full reimbursement will be received for these expenses. Such reimbursement will be obtained and used in 1963 in the same manner as in previous years.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors and work performed on a contract basis by agricultural stabilization and conservation county committees. Similarly, expenses of other Federal agencies whose services are utilized in the handling of Commodity Credit Corporation property are treated as program expenses. These include the fleet storage operation of the Maritime Administration conducted intermittently since 1949 and the services of the General Services Administration in connection with the strategic, critical, and other materials acquired by the Corporation.

Under the special agricultural conservation programs for feed grains and the wheat stabilization program,

capital funds of the Corporation are authorized to pay administrative expenses of these programs through June 30, 1962.

9. *Special activities.*—These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted. A summary of current activities will be found on p. 136

The Corporation receives reimbursement for costs of these activities as described under each.

Activities currently being carried out are as follows:

(See Special Export Programs for details of items (1)–(5).)

(1) *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, as amended (7 U.S.C. 1701–1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the United States Government for agricultural market development, purchase of strategic materials, military equipment facilities and services for the common defense, payment of U.S. obligations, military family housing, and other specified purposes.

(2) *Commodities disposed of for emergency famine relief to friendly peoples.*—The Commodity Credit Corporation, through December 31, 1964, is directed, under title II of Public Law 480, 83d Congress, as amended (7 U.S.C. 1703, 1721–1724), to make its stocks of agricultural commodities available for emergency assistance to friendly peoples in meeting famine or other urgent relief requirements and to pay ocean freight charges for the shipment of donated commodities.

(3) *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C., supp. 1, 1731–1736), the President is authorized to make agreements with friendly nations under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years.

(4) *International Wheat Agreement (7 U.S.C. 1641–1642).*—This agreement, which was renewed for a period of 3 years effective August 1, 1959, operates to provide an assured market for wheat to exporting countries and assured supplies of wheat to importing countries at stable and equitable prices.

(5) *Bartered materials for supplemental stockpile.*—The Commodity Credit Corporation is directed under title II of the Agricultural Act of 1956 (7 U.S.C. 1856) to transfer strategic and other materials acquired as a result of barter and exchange of agricultural commodities, other than those acquired for the national stockpile or for other purposes, to the supplemental stockpile.

(6) *Military housing (barter and exchange).*—During 1957 a contract was completed for the disposition of Commodity Credit Corporation-owned commodities valued at \$50 million for the construction of military housing in France with foreign currencies obtained from this transaction. Proceeds from rental and quarters allowances will be paid by the Department of Defense over a long period of years to reimburse the Corporation pursuant to the act of September 1, 1954 (5 U.S.C. 171z-1).

(7) *National Wool Act.*—Under the provisions of the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of approximately 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers on a

percentage basis, reflecting the amount required to bring the national average received by all producers up to the announced incentive level. The incentive level shall not exceed 110% of parity. In a referendum conducted in September 1959, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds financed promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture.

COST OF THE NATIONAL WOOL ACT

(Dollars in thousands)

| | Fiscal year 1961 1959 marketing year (actual) | Fiscal year 1962 1960 marketing year (estimate) | Fiscal year 1963 1961 marketing year (estimate) |
|--|--|--|--|
| Volume of marketings: | | | |
| Shorn wool, thousand pounds.. | 242,870 | 267,000 | 264,000 |
| Unshorn lambs, thousand cwt.. | 11,264 | 10,000 | 10,100 |
| Incentive payments: | | | |
| Per pound, shorn wool | | | |
| cents.. | 18.7 | 20.0 | 21.0 |
| Per hundredweight, unshorn lambs.....cents.. | 75.0 | 80.0 | 84.0 |
| Incentive payments: | | | |
| Shorn wool..... | \$45,417 | \$53,400 | \$55,440 |
| Unshorn lambs..... | 8,448 | 8,000 | 8,484 |
| Promotional and advertising programs ¹ | (3,018) | (3,170) | (3,145) |
| Total payments..... | 53,865 | 61,400 | 63,924 |
| Administrative expenses..... | 2,994 | 3,300 | 3,300 |
| Interest expense..... | 4,029 | 2,701 | 3,100 |
| Prior year adjustment (recov- eries)..... | -1 | ----- | ----- |
| Total..... | 60,887 | 67,401 | 70,324 |

¹ Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and estimated payments compared with this limitation are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 70% of customs receipts on wool and wool manufactures cumulative from January 1, 1953, to end of preceding calendar year (estimate)..... | 433,502 | 498,502 | 563,502 |
| Cumulative incentive payments on 2d preceding marketing year (fiscal years)... | 264,648 | 326,048 | 389,972 |
| Balance of limitation available for payments on succeeding mar- keting years..... | 168,854 | 172,454 | 173,530 |

Funds of the Commodity Credit Corporation are used to carry on the wool incentive program. A permanent appropriation is provided to reimburse the Corporation, but the yearly amount is limited to 70% of all duties collected on wool and wool manufactures during the preceding calendar year.

Estimated costs and reimbursements to Commodity Credit Corporation during 1961, 1962, and 1963 are indicated in the following table (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Due at beginning of year..... | 126,979 | 120,676 | 112,799 |
| Costs for year: | | | |
| Program..... | 56,858 | 64,700 | 67,224 |
| Interest..... | 4,029 | 2,701 | 3,100 |
| Total..... | 60,887 | 67,401 | 70,324 |
| Total due..... | 187,866 | 188,077 | 183,123 |
| Reimbursement to Commodity Credit Cor- poration..... | 67,190 | 75,278 | 65,000 |
| Due Commodity Credit Corpora- tion at end of year..... | 120,676 | 112,799 | 118,123 |
| Less balance due Commodity Credit Cor- poration recoverable from subsequent years' customs receipts..... | 45,398 | 47,799 | 53,123 |
| Appropriation 1962, 1963, and 1964..... | 75,278 | 65,000 | 65,000 |

(8) *Grain for migratory waterfowl feed.*—The Commodity Credit Corporation is directed to make available to the Secretary of the Interior (7 U.S.C. 442-445), such grain acquired through price-support operations and certified by the Commodity Credit Corporation to be available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is now included under that Department.

(9) *Surplus grain for game birds.*—The Secretary of the Interior (Public Law 87-152, approved August 17, 1961, (75 Stat. 389)), is authorized to requisition Commodity Credit Corporation grain for feeding starving migratory birds. Activities are estimated at about \$5 thousand for each of the fiscal years 1962 and 1963. The estimates assume that the Department of the Interior will include about \$5 thousand in its budget for fiscal year 1963 to reimburse the Corporation for 1962 costs.

Any State, under Public Law 87-152 cited above, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may also requisition grain from Corporation stocks. Activities are estimated at about \$100 thousand for each of the fiscal years 1962 and 1963, based on advice from the Department of the Interior. Appropriations will be requested in subsequent budgets to cover costs incurred.

(10) *Grading and classing activities.*—The Commodity Credit Corporation is authorized to make advances to the Agricultural Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a). Such advances used for classing cotton and grading tobacco not placed under price-support loan are financed by appropriations. This appropriation item is now included under the Agricultural Marketing Service.

(11) *Soil bank program.*—Pursuant to section 120 of the Agricultural Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture utilizes the facilities of the Corporation for making payments to farmers under this program. (See Agricultural Stabilization and Conservation Service.)

(12) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorizes the transfer of 50 thousand bales of domestically grown extra long-staple cotton from the national stockpile to the Corporation for sale. Proceeds less costs incurred, including administra-

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

tive expenses, are covered into the Treasury as miscellaneous receipts.

(13) *Loans to Secretary of Agriculture for conservation purposes.*—Under section 391(e) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed \$50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made as soon as practicable in the succeeding fiscal year from funds appropriated for the agricultural conservation program. (See Agricultural Stabilization and Conservation Service.)

Financing.—The programs of the Commodity Credit Corporation are financed by capital stock, borrowings, guarantees to purchase notes or other obligations evidencing loans made by lending agencies, issuance of certificates of interest in loans held by the Corporation, appropriations to reimburse Commodity Credit Corporation for net realized losses, appropriations to reimburse the Corporation for costs of special activities, advances and reimbursements from Special export program appropriations, and receipts from operations.

Borrowing authority.—The Corporation has an authorized capital stock of \$100 million held by the United States and authority to borrow up to \$14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by lending agencies or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a-4).

Interest on borrowings from the Treasury (and on capital stock) is paid in accordance with a policy of the Treasury that the rate shall be based upon the average interest rate on all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

On the basis of the budgetary assumptions heretofore described, the consequent estimated program requirements currently indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors affecting the programs of the Corporation involving crops which have not even been planted, it must be recognized that estimates of the use of borrowing authority are highly tentative. Should program developments occur which would indicate a need for funds in excess of those contained in these estimates, additional new obligational authority would be requested.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF JUNE 30

| Item | [In millions of dollars] | | |
|--|--------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Statutory borrowing authority..... | 14,500 | 14,500 | 14,500 |
| Deduct borrowings from Treasury..... | 13,396 | 13,024 | 13,266 |
| Obligations to purchase loans or certificates held by lending agencies (guaranteed by Commodity Credit Corporation)..... | 606 | 1,124 | 1,045 |
| Total statutory borrowing authority outstanding..... | 14,002 | 14,148 | 14,311 |
| Net statutory borrowing authority available..... | 498 | 352 | 189 |

Note.—This table does not reflect the following charges: accounts payable, accrued liabilities, and obligations outstanding other than obligations to purchase notes and certificates held by banks. These do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or loans or certificates held by banks.

¹ Does not reflect the effect of "Food and Agricultural Program for the 1960's." Borrowing authority available would be \$200 million including these programs, representing \$434 million less obligations and \$423 million less appropriations required or a net increase of \$11 million in availability of borrowing authority.

Reimbursement for net realized losses.—Pursuant to Public Law 87-155 (75 Stat. 391), annual appropriations are authorized for each fiscal year commencing with fiscal year ending June 30, 1961, to reimburse the Commodity Credit Corporation for net realized losses sustained as reflected in its accounts and shown in its report of financial condition as of the close of each fiscal year. This law repealed sections 1 and 2 of the Act of March 8, 1938, as amended (15 U.S.C. 713a-1), which provided for an appraisal by the Secretary of the Treasury of the assets and liabilities of the Corporation and authorized restoration of capital impairment or surplus payments to Treasury based on such appraisal.

An appropriation of \$1,017.6 million was received in fiscal year 1962 to partially restore capital impairment as determined by the appraisal of June 30, 1960. The realized losses reflected in the accounts of the Corporation and in its report of financial condition as of June 30, 1961, were \$3,335.5 million, consisting of realized losses on price support and related programs of \$2,067.0 million and \$1,268.5 million applicable to inventory revaluation as of June 30, 1961, explained below. The estimate for 1963 of \$2,490 million represents realized losses on fiscal year 1961 activity, and the Department proposes to request reimbursement of losses occasioned in the inventory revaluation of June 30, 1961, over a period of three years—\$423 million each in fiscal years 1963 and 1964 and the remainder in fiscal year 1965—in order to minimize the impact of this item on the total Government new obligational authority. The amortization of these losses over a three-year period does not affect the over-all net expenditures of the Government since the expenditures have already been made. The partial reimbursements, however, will result in some additional interest costs to the Corporation.

Inventory revaluation and accounting for carrying charges.—It has been the Corporation's practice for a number of years to treat as additions to the book value of commodity inventories the costs incurred for storage, handling, and transportation of such inventories. After approval

by the General Accounting Office, the Department of the Treasury, the Bureau of the Budget, and applicable congressional committees, the Corporation, in order to report inventory values on a more realistic basis, revalued its inventory as of June 30, 1961, by removing all accumulated storage, handling, and transportation costs incurred subsequent to acquisition of inventories and recording them as current operating expenses. In this connection, resale loan storage costs are similarly handled.

The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK | |
|---|------------|
| Realized losses 1933 to 1961, inclusive..... | 15,447,916 |
| Reimbursements by the Treasury: | |
| Reimbursement of realized losses: | |
| Appropriations (12 times)..... | 7,849,713 |
| Note cancellations (6 times)..... | 2,697,807 |
| | 10,547,520 |
| Less dividends paid to Treasury (4 times)..... | 138,209 |
| | 10,409,311 |
| Other reimbursements: | |
| Appropriations (2 times)..... | 541,916 |
| Note cancellation (1 time)..... | 56,239 |
| | 598,155 |
| Total..... | 11,007,466 |
| Realized deficit as of June 30, 1961, price support, supply, and related programs and special milk..... | 4,440,450 |
| SPECIAL ACTIVITIES | |
| Realized losses, 1948 to 1961 inclusive..... | 9,876,944 |
| Reimbursements by the Treasury: | |
| Appropriations (12 times)..... | 7,381,921 |
| Note cancellations (4 times)..... | 536,518 |
| | 7,918,439 |
| Deficit as of June 30, 1961, special activities..... | 1,958,505 |

Receipts from operations.—These include proceeds from sales of commodities, loan repayments, interest income, advances and reimbursements from Special export programs and other special activities and miscellaneous income, refunds, and collections.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK | | | |
| Price-support program: | | | |
| Revenue..... | 3,164,248 | 2,412,315 | 2,608,526 |
| Expense: | | | |
| Cost of commodities sold and other expense..... | 4,148,887 | 3,782,300 | 3,901,457 |
| Revaluation of inventory..... | 1,268,526 | | |
| Decrease in provision for losses on commodities for sale (unrealized)..... | -1,466,177 | -179,726 | |
| Increase or decrease (-) in provision for losses on loans receivable (unrealized)..... | 95,380 | 133,895 | -110,000 |
| Total expense..... | 4,046,616 | 3,736,469 | 3,791,457 |
| Net operating loss (-), price support program..... | -882,368 | -1,324,154 | -1,182,931 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PRICE SUPPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK—Continued | | | |
| Commodity export program: Expense: | | | |
| Net operating loss (-)..... | -305,142 | -310,172 | -314,696 |
| Storage facilities program: ¹ | | | |
| Revenue..... | 19 | | |
| Expense..... | 62 | 72 | 72 |
| Net operating loss (-), storage facilities program..... | -43 | -72 | -72 |
| Supply and foreign purchase program: | | | |
| Revenue..... | 2,807 | 1,953 | 1,941 |
| Expense..... | 789 | 953 | 941 |
| Net operating income, supply and foreign purchase program..... | 2,018 | 1,000 | 1,000 |
| Special agricultural conservation program for feed grains: | | | |
| Expense: Land retirement payments: | | | |
| Net operating loss (-), special agricultural conservation program for feed grains..... | -333,223 | -791,500 | -747,000 |
| Wheat stabilization program: Expense: | | | |
| Land retirement payments: Net operating loss (-), wheat stabilization program..... | | -164,000 | -328,000 |
| Special milk program: | | | |
| Revenue (Prior year adjustments)..... | 374 | | |
| Expense..... | 87,338 | 105,000 | |
| Net operating loss (-), special milk program..... | -86,964 | -105,000 | |
| Undistributed: | | | |
| Revenue..... | 68,326 | 47,286 | 27,286 |
| Expense: | | | |
| Interest and other expense..... | 514,647 | 449,016 | 418,692 |
| Increase or decrease (-) in provision for losses on accounts receivable (unrealized)..... | 1,418 | -1,563 | -2,000 |
| Total expense..... | 516,065 | 447,453 | 416,692 |
| Net operating loss (-), undistributed..... | -447,739 | -400,167 | -389,406 |
| Net income or loss (-) for the year: | | | |
| Realized..... | -3,422,840 | -3,141,459 | -3,073,105 |
| Unrealized (net decrease in provision for losses)..... | 1,369,379 | 47,394 | 112,000 |
| Net loss for the year, price support, supply, and related programs and special milk..... | -2,053,461 | -3,094,065 | -2,961,105 |
| Analysis of deficit (-): | | | |
| Deficit (-), start of year..... | -5,479,883 | -6,306,844 | -8,190,961 |
| Appropriations, net: | | | |
| Restoration of capital impairment..... | 1,226,500 | 1,017,610 | |
| Reimbursement for net realized losses..... | | | 2,489,955 |
| Reimbursement for costs of special milk program..... | | 192,338 | |
| Deficit (-), end of year: | | | |
| Realized..... | -4,440,450 | -6,371,961 | -6,955,111 |
| Unrealized..... | -1,866,394 | -1,819,000 | -1,707,000 |
| Total deficit (-), end of year, price support, supply and related programs and special milk..... | -6,306,844 | -8,190,961 | -8,662,111 |

¹ Operation and maintenance costs applicable to owned structures are reflected as storage charges on the commodities stored.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| SPECIAL ACTIVITIES (see schedule) | | | |
| Revenue..... | 386,277 | 2,126,766 | 2,201,090 |
| Expense..... | 2,100,180 | 2,282,277 | 2,270,632 |
| Net operating loss (-), special activities..... | -1,713,903 | -155,511 | -69,542 |
| Analysis of deficit (-): | | | |
| Deficit (-), start of year..... | -1,780,818 | -1,958,505 | -176,823 |
| Appropriations, net (see schedule)..... | 1,536,216 | 1,937,193 | 65,000 |
| Deficit (-), end of year, special activities..... | -1,958,505 | -176,823 | -181,365 |
| Total deficit (-), Commodity Credit Corporation..... | -8,265,349 | -8,367,784 | -8,843,476 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 28,896 | 44,832 | 39,615 | 40,212 |
| Current assets: Accounts receivable: Price support, supply, and related programs and special milk: | | | | |
| Accrued assets..... | 4,644 | 3,438 | 4,000 | 3,000 |
| Advances on pooled feed grain certificates..... | | 325,680 | 421,119 | 377,886 |
| Other (net)..... | 166,291 | 207,352 | 179,000 | 141,000 |
| Net accounts receivable, price support, supply, and related programs and special milk..... | 170,935 | 536,470 | 604,119 | 521,886 |
| Special activities: Accounts receivable: Due from sales and use of foreign currency. Public Law 480, title I: | | | | |
| Future recoveries from sales of currencies..... | 296,689 | 388,812 | 419,400 | 459,400 |
| Military housing rentals..... | 57,788 | 64,688 | 84,100 | 94,100 |
| Total, Public Law 480, title I..... | 354,477 | 453,500 | 503,500 | 553,500 |
| Public Law 161, barter and exchange, military housing rentals..... | 48,897 | 46,910 | 44,888 | 42,000 |
| Due from Department of Interior..... | | 6 | 11 | 5 |
| Other..... | 118 | 184,659 | 142,500 | 310,500 |
| Total, special activities..... | 403,492 | 685,075 | 690,899 | 906,005 |
| Total current assets (accounts receivable)..... | 574,427 | 1,221,545 | 1,295,018 | 1,427,891 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets—Continued | | | | |
| Selected assets: ¹ Price support, supply, and related programs and special milk: Commodities for sale (net): | | | | |
| Agricultural commodities..... | 4,175,108 | 4,001,567 | 3,565,948 | 3,598,862 |
| Strategic and critical materials..... | 52,478 | 33,818 | 28,818 | 28,818 |
| Total commodities for sale..... | 4,227,586 | 4,035,385 | 3,594,766 | 3,627,680 |
| Deferred and undistributed charges..... | 61,120 | 26,512 | 25,000 | 25,000 |
| Total selected assets..... | 4,288,706 | 4,061,897 | 3,619,766 | 3,652,680 |
| Loans receivable, net: Price support and storage facilities | | | | |
| loans..... | 1,116,245 | 1,196,660 | 1,730,325 | 1,300,980 |
| Special activities..... | 29,200 | 30,200 | 36,700 | 32,000 |
| Total loans receivable, net..... | 1,145,445 | 1,226,860 | 1,767,025 | 1,332,980 |
| Fixed assets, net..... | 128,456 | 117,517 | 106,000 | 94,500 |
| Total assets..... | 6,165,930 | 6,672,651 | 6,827,424 | 6,548,263 |
| Liabilities: | | | | |
| Current liabilities: Price support, supply, and related programs and special milk: | | | | |
| Loans and certificates held by lending agencies..... | 155,797 | 605,762 | 1,123,854 | 1,045,482 |
| Other: | | | | |
| Obligations to redeem pooled feed grain certificates..... | | 332,352 | 428,119 | 384,886 |
| Accounts payable..... | 87,233 | 129,287 | 157,000 | 191,000 |
| Accrued liabilities..... | 162,547 | 155,218 | 155,000 | 173,000 |
| Trust and deposit liabilities..... | 68,780 | 79,976 | 75,000 | 100,000 |
| Deferred and undistributed credits..... | 48,903 | 64,799 | 68,311 | 68,329 |
| Subtotal, other..... | 367,463 | 761,632 | 883,430 | 917,215 |
| Total current liabilities, price support, supply, and related programs and special milk..... | 523,260 | 1,367,394 | 2,007,284 | 1,962,697 |
| Special activities: National Wool Act payments due producers..... | 55,000 | 60,000 | 63,924 | 63,042 |
| Unused soil bank advances..... | 44,359 | 12,274 | | |
| Other..... | 12 | 2,417 | | |
| Total special activities..... | 99,371 | 74,691 | 63,924 | 63,042 |
| Total current liabilities..... | 622,631 | 1,442,085 | 2,071,208 | 2,025,739 |

¹ The changes in these items are reflected on the program and financing schedule.

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------------|-------------------|-------------------|-------------------|
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year: | | | | |
| Capital stock..... | 100,000 | 100,000 | 100,000 | 100,000 |
| Borrowings from Treasury..... | 12,874,000 | 12,704,000 | 13,395,915 | 13,024,000 |
| Total, start of year..... | 12,974,000 | 12,804,000 | 13,495,915 | 13,124,000 |
| Borrowings from Treasury during year, net..... | -170,000 | 691,915 | -371,915 | 242,000 |
| End of year: | | | | |
| Borrowings from Treasury..... | 12,704,000 | 13,395,915 | 13,024,000 | 13,266,000 |
| Capital stock..... | 100,000 | 100,000 | 100,000 | 100,000 |
| Total, end of year..... | 12,804,000 | 13,495,915 | 13,124,000 | 13,366,000 |
| Deficit (-): | | | | |
| Price support, supply, and related programs and special milk: | | | | |
| Net realized deficit (-)..... | -2,244,110 | -4,440,450 | -6,371,961 | -6,955,111 |
| Net unrealized deficit (-)..... | -3,235,773 | -1,866,394 | -1,819,000 | -1,707,000 |
| Total deficit (-), price support, sup- ply, and re- lated programs and special milk..... | -5,479,883 | -6,306,844 | -8,190,961 | -8,662,111 |
| Total deficit (-), special activities (realized)..... | -1,780,818 | -1,958,505 | -176,823 | -181,365 |
| Total deficit (-)..... | -7,260,701 | -8,265,349 | -8,367,784 | -8,843,476 |
| Total Govern- ment equity..... | 5,543,299 | 5,230,566 | 4,756,216 | 4,522,524 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Obligations other than liabilities: ¹ | | | | |
| Price support, supply, and related pro- grams and special milk: | | | | |
| Commodities under contract to pur- chase..... | 170,900 | 205,142 | 297,150 | 369,352 |
| Purchase agreements outstanding..... | 51,701 | 75,874 | 120,000 | 90,000 |
| Unrecorded claims..... | 7,072 | 6,879 | 6,800 | 6,800 |
| Approved declara- tions of sales for export..... | 44,908 | 86,669 | 71,699 | 76,048 |
| Farm storage facility and equipment loan commitments.. | 1,977 | 6,898 | 10,440 | 10,440 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------------|-------------------|-------------------|-------------------|
| Obligations other than liabilities: ¹—Con. | | | | |
| Price support, supply, and related pro- grams and special milk—Continued | | | | |
| Feed grain program commitments..... | | 435,000 | 356,500 | 391,000 |
| Wheat stabilization program commit- ments..... | | | 164,000 | 164,000 |
| Total obligations other than li- abilities, price support, sup- ply, and re- lated programs and special milk..... | 276,558 | 816,462 | 1,026,589 | 1,107,640 |
| Special activities: | | | | |
| Letters of commit- ment—title I..... | 148,541 | 217,400 | 209,000 | 186,000 |
| Letters of commit- ment—title IV..... | | | 22,000 | 37,000 |
| Approved declara- tions of sales for export..... | 7,957 | 7,698 | 8,000 | 8,000 |
| Total obligations other than li- abilities, special activities..... | 156,498 | 225,098 | 239,000 | 231,000 |
| Less commitments which are recover- able..... | -156,498 | -225,098 | -239,000 | -231,000 |
| Net obligations other than li- abilities, special activities..... | | | | |
| Total obligations other than li- abilities..... | 276,558 | 816,462 | 1,026,589 | 1,107,640 |
| Unobligated balance ²..... | 1,500,134 | 111,915 | -287,164 | -431,276 |
| Invested capital..... | 5,562,607 | 5,406,274 | 5,492,791 | 5,080,160 |
| Subtotal..... | 7,339,299 | 6,334,651 | 6,232,216 | 5,756,524 |
| Less undrawn author- izations..... | -1,796,000 | -1,104,085 | -1,476,000 | -1,234,000 |
| Total Government equity..... | 5,543,299 | 5,230,566 | 4,756,216 | 4,522,524 |

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established and the outstanding guarantee and occupancy agreements for storage space.

¹ The changes in these items are reflected on the program and financing schedule.

² Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes or other obligations evidencing loans held by banks. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes or other obligations evidencing loans held by banks.

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

| | Deficit, accounts receivable and unpaid obligations (-) as of July 1 | Program expenditures | | | | Receipts | | | Net budget expenditures | Net operating loss | Special appropriations to reimburse Commodity Credit Corporation (net) | Balance as of June 30 | |
|--|--|--|--------------------------------|---------------------|--|--------------------|----------------------------|---|-------------------------|--------------------|--|--|--|
| | | Commodity transfers from price-support program | Other costs and capital outlay | Total program costs | Increase (-) or decrease in unpaid obligations | Gross expenditures | Revenue and other receipts | Increase (-) or decrease in accounts receivable | | | | Recoverable from special appropriations, deficit | Accounts receivable and unpaid obligations (-) |
| RECOVERABLE COSTS | | | | | | | | | | | | | |
| SPECIAL EXPORT PROGRAMS | | | | | | | | | | | | | |
| Public Law 480: | | | | | | | | | | | | | |
| Title I: | | | | | | | | | | | | | |
| Sale of surplus agricultural commodities for foreign currencies: | | | | | | | | | | | | | |
| 1961..... | 1,058,000 | 433,786 | 1,123,529 | 1,557,315 | 1,557,315 | 381,315 | -179,703 | 1,355,703 | 1,176,000 | 881,000 | 1,353,000 | 179,703 | |
| 1962..... | 1,532,703 | 368,945 | 1,098,171 | 1,467,116 | 1,467,116 | 1,467,116 | 179,703 | -179,703 | | | | | |
| 1963..... | | 317,395 | 983,237 | 1,300,632 | 1,300,632 | 1,300,632 | | | | | | | |
| Future recoveries: | | | | | | | | | | | | | |
| Sales of currencies: | | | | | | | | | | | | | |
| 1961..... | 296,689 | | | | | | -92,123 | 92,123 | | | | 388,812 | |
| 1962..... | 388,812 | | | | | | -30,588 | 30,588 | | | | 419,400 | |
| 1963..... | 419,400 | | | | | | -40,000 | 40,000 | | | | 459,400 | |
| Military housing: | | | | | | | | | | | | | |
| 1961..... | 57,788 | | | | | | -6,900 | 6,900 | | | | 64,688 | |
| 1962..... | 64,688 | | | | | | -19,412 | 19,412 | | | | 84,100 | |
| 1963..... | 84,100 | | | | | | -10,000 | 10,000 | | | | 94,100 | |
| Subtotal future recoveries: | | | | | | | | | | | | | |
| 1961..... | 354,477 | | | | | | -99,023 | 99,023 | | | | 453,500 | |
| 1962..... | 453,500 | | | | | | -50,000 | 50,000 | | | | 503,500 | |
| 1963..... | 503,500 | | | | | | -50,000 | 50,000 | | | | 553,500 | |
| Total, Public Law 480, title I: | | | | | | | | | | | | | |
| 1961..... | 1,412,477 | 433,786 | 1,123,529 | 1,557,315 | 1,557,315 | 381,315 | -278,726 | 1,454,726 | 1,176,000 | 881,000 | 1,353,000 | 633,203 | |
| 1962..... | 1,986,203 | 368,945 | 1,098,171 | 1,467,116 | 1,467,116 | 1,467,116 | 129,703 | -129,703 | | 1,353,000 | | 503,500 | |
| 1963..... | 503,500 | 317,395 | 983,237 | 1,300,632 | 1,300,632 | 1,300,632 | -50,000 | 50,000 | | | | 553,500 | |
| Title II: | | | | | | | | | | | | | |
| Commodities disposed of for emergency famine relief to friendly peoples: | | | | | | | | | | | | | |
| 1961..... | 95,500 | 152,048 | 46,517 | 198,565 | 198,565 | | | 198,565 | 198,565 | 115,000 | 179,065 | | |
| 1962..... | 179,065 | 211,367 | 70,121 | 281,488 | 281,488 | 204,868 | | 76,620 | 76,620 | 255,685 | | | |
| 1963..... | | 253,242 | 46,758 | 300,000 | 300,000 | 300,000 | | | | | | | |
| Title IV: | | | | | | | | | | | | | |
| Long-term supply contracts: | | | | | | | | | | | | | |
| 1962..... | | 38,964 | 116,536 | 155,500 | 155,500 | 155,500 | -142,500 | 142,500 | | | | 142,500 | |
| 1963..... | | 142,500 | 99,137 | 269,000 | 269,000 | 269,000 | -168,000 | 168,000 | | | | 310,500 | |
| Total, Public Law 480: | | | | | | | | | | | | | |
| 1961..... | 1,507,977 | 585,834 | 1,170,046 | 1,755,880 | 1,755,880 | 381,315 | -278,726 | 1,653,291 | 1,374,565 | 996,000 | 1,532,065 | 633,203 | |
| 1962..... | 2,165,268 | 619,276 | 1,284,828 | 1,904,104 | 1,904,104 | 1,827,484 | -12,797 | 89,417 | 76,620 | 1,608,685 | | 646,000 | |
| 1963..... | 646,000 | 669,774 | 1,193,858 | 1,869,632 | 1,869,632 | 1,869,632 | -218,000 | 218,000 | | | | 864,000 | |
| International Wheat Agreement: | | | | | | | | | | | | | |
| 1961..... | 66,302 | 55,368 | 21,119 | 76,487 | 76,487 | 4,956 | -4,956 | 76,487 | 71,531 | 49,043 | 88,790 | 4,956 | |
| 1962..... | 93,746 | 60,200 | 21,175 | 81,375 | 81,375 | 81,375 | 4,956 | -4,956 | | 88,790 | | | |
| 1963..... | | 60,200 | 21,018 | 81,218 | 81,218 | 81,218 | | | | | | | |
| Bartered materials for supplemental stockpile: | | | | | | | | | | | | | |
| 1961..... | 378,172 | 200,507 | | 200,507 | 200,507 | | | 200,507 | 200,507 | 422,950 | 155,729 | | |
| 1962..... | 155,729 | 225,301 | | 225,301 | 225,301 | 217,867 | | 7,434 | 7,434 | 163,163 | | | |
| 1963..... | | 250,200 | | 250,200 | 250,200 | 250,200 | | | | | | | |
| Subtotal, special export programs: | | | | | | | | | | | | | |
| 1961..... | 1,952,451 | 841,709 | 1,191,165 | 2,632,874 | 2,632,874 | 386,271 | -283,682 | 1,930,285 | 1,646,603 | 1,467,993 | 1,776,584 | 638,159 | |
| 1962..... | 2,414,743 | 904,777 | 1,306,003 | 2,210,780 | 2,210,780 | 2,126,726 | -7,841 | 91,895 | 84,054 | 1,860,638 | | 646,000 | |
| 1963..... | 646,000 | 980,174 | 1,220,876 | 2,201,050 | 2,201,050 | 2,201,050 | -218,000 | 218,000 | | | | 864,000 | |
| OTHER PROGRAMS | | | | | | | | | | | | | |
| Military housing (barter and exchange): | | | | | | | | | | | | | |
| 1961..... | 48,897 | | | | | | 1,987 | -1,987 | | | | 46,910 | |
| 1962..... | 46,910 | | | | | | 2,022 | -2,022 | | | | 44,888 | |
| 1963..... | 44,888 | | | | | | 2,888 | -2,888 | | | | 42,000 | |
| Reimbursement for costs of National Wool Act: | | | | | | | | | | | | | |
| 1961..... | 126,679 | | 65,887 | 65,887 | -5,000 | 60,887 | | 60,887 | 65,887 | 67,190 | 180,676 | -60,000 | |
| 1962..... | 120,676 | | 71,325 | 71,325 | -3,924 | 67,401 | | 67,401 | 71,325 | 75,278 | 176,723 | -63,924 | |
| 1963..... | 112,799 | | 69,442 | 69,442 | 882 | 70,324 | | 70,324 | 69,442 | 65,000 | 181,165 | -63,042 | |
| Grain for migratory waterfowl (Interior): | | | | | | | | | | | | | |
| 1961..... | 13 | 41 | | 41 | | 41 | -6 | 41 | 35 | 13 | | 6 | |
| 1962..... | 19 | 35 | | 35 | | 35 | | | | 13 | | 6 | |
| 1963..... | 6 | 35 | | 35 | | 35 | 6 | -6 | | | | | |
| Surplus grain for game birds (Interior): | | | | | | | | | | | | | |
| 1962..... | | 105 | | 105 | | 105 | 5 | -5 | 105 | 100 | | 5 | |
| 1963..... | | 105 | | 105 | | 105 | 5 | | 100 | 100 | | 5 | |
| Grading and classing activities: | | | | | | | | | | | | | |
| 1961..... | 852 | | 1,378 | 1,378 | | 1,378 | | 1,378 | 1,378 | 998 | 1,232 | | |
| 1962..... | 1,232 | | 32 | 32 | | 32 | | 32 | 32 | 1,264 | | | |
| Soil bank program: | | | | | | | | | | | | | |
| Acreage reserve certificates payable: | | | | | | | | | | | | | |
| 1961..... | -12 | | | | 12 | 12 | | | 12 | | | (2) | |
| 1962..... | (2) | | | | (2) | (2) | | | (2) | | | | |

See footnotes at end of table, p. 137.

SCHEDULE OF SPECIAL ACTIVITIES—Continued

[In thousands of dollars]

| | Deficit, accounts receivable and unpaid obligations (-) as of July 1 | Program expenditures | | | | | Receipts | | | | Special appropriations to reimburse Commodity Credit Corporation (net) | Balance as of June 30 | | | |
|--|--|--|--------------------------------|---------------------|--|--------------------|----------------------------|---|-------------------------|--------------------|--|--|--|--|---------|
| | | Commodity transfers from price-support program | Other costs and capital outlay | Total program costs | Increase (-) or decrease in unpaid obligations | Gross expenditures | Revenue and other receipts | Increase (-) or decrease in accounts receivable | Net budget expenditures | Net operating loss | | Recoverable from special appropriations, deficit | Accounts receivable and unpaid obligations (-) | | |
| RECOVERABLE COSTS—Continued | | | | | | | | | | | | | | | |
| OTHER PROGRAMS—continued | | | | | | | | | | | | | | | |
| Acreage reserve advances: 4 | | | | | | | | | | | | | | | |
| 1961 | -4,886 | | | | (4,524) | (4,524) | | | | | | | | | |
| 1962 | -362 | | | | (362) | (362) | | | | | | | | | -362 |
| Conservation reserve advances: 4 | | | | | | | | | | | | | | | |
| 1961 | -39,473 | | | | (27,561) | (27,561) | | | | | | | | | -11,912 |
| 1962 | -11,912 | | | | (11,912) | (11,912) | | | | | | | | | |
| Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation: | | | | | | | | | | | | | | | |
| 1961 | 118 | | | | -2,417 | -2,417 | | | 118 | -2,535 | | | | | -2,417 |
| 1962 | -2,417 | | | | 2,417 | 2,417 | | | | 2,417 | | | | | |
| Subtotal, other programs: | | | | | | | | | | | | | | | |
| 1961 | 132,488 | 41 | 67,265 | 67,306 | -7,405 | 59,901 | 6 | 2,099 | 57,796 | 67,300 | 68,223 | 181,921 | -27,775 | | |
| 1962 | 154,146 | 140 | 71,357 | 71,497 | -1,507 | 69,990 | 40 | 2,017 | 67,933 | 71,457 | 76,555 | 176,823 | -19,025 | | |
| 1963 | 157,798 | 140 | 69,442 | 69,582 | 882 | 70,464 | 40 | 2,894 | 67,530 | 69,542 | 65,000 | 181,365 | -21,037 | | |
| Total recoverable costs: | | | | | | | | | | | | | | | |
| 1961 | 2,084,939 | 841,750 | 1,258,430 | 2,100,180 | -7,405 | 2,092,775 | 386,277 | -281,583 | 1,988,081 | 1,713,903 | \$1,536,216 | 1,958,505 | 610,384 | | |
| 1962 | 2,568,889 | 904,917 | 1,377,360 | 2,282,277 | -1,507 | 2,280,770 | 2,126,766 | -5,824 | 159,828 | 155,511 | 1,937,193 | 176,823 | 626,975 | | |
| 1963 | 803,798 | 980,314 | 1,290,318 | 2,270,632 | 882 | 2,271,514 | 2,201,090 | -215,106 | 285,530 | 69,542 | 65,000 | 181,365 | 842,963 | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | | | |
| Loans for agricultural conservation: | | | | | | | | | | | | | | | |
| 1961 | 29,200 | | 42,200 | 42,200 | | 42,200 | 41,200 | | 1,000 | | | | 30,200 | | |
| 1962 | 30,200 | | 42,200 | 42,200 | | 42,200 | 35,700 | | 6,500 | | | | 36,700 | | |
| 1963 | 36,700 | | 32,000 | 32,000 | | 32,000 | 36,700 | | -4,700 | | | | 32,000 | | |
| Net budget expenditures: | | | | | | | | | | | | | | | |
| 1961 | | | | | | | | | 1,989,081 | | | | | | |
| 1962 | | | | | | | | | 166,328 | | | | | | |
| 1963 | | | | | | | | | 280,830 | | | | | | |

4 Consists of the following items: Public Law 480, title I, Sale of surplus agricultural commodities for foreign currencies—amounts to be recovered from (1) "Special export programs" for unrecovered 1961 costs, (2) future sales of foreign currencies to other Government agencies, and (3) Department of Defense for foreign currencies used for military housing; Public Law 480, title IV, Long-term supply contracts—amounts to be repaid by foreign countries for value of agricultural commodities shipped; International Wheat Agreement—amount to be recovered from "Special export programs" for unrecovered 1961 costs; Military housing (Public Law 84-161, barter and exchange)—amount to be recovered from Department of Defense for value of agricultural commodities exchanged for construction of military housing abroad; reimbursement for costs of National Wool Act—amounts of liability for accrued payments due producers which will be paid in the succeeding fiscal year; grain for migratory waterfowl and surplus grain for game birds—amounts to be recovered from Department of the Interior for investment in Commodity Credit Corporation grain furnished under these programs; Soil Bank—unused advance received from funds appropriated for soil bank programs and small residual balance of unpaid acreage reserve certificates; transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation—amount available for payment of additional costs or for deposit in the Treasury as miscellaneous receipts; loans for agricultural conservation purposes—amount due from Secretary of Agriculture for advance purchase of conservation materials. In addition to the unpaid obligations, the following commitments relating to these programs were outstanding at the end of each year as indicated (in thousands):

| | June 30, 1960 | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|--|---------------|---------------|---------------|---------------|
| Letters of commitment: | | | | |
| Public Law 480, title I | \$148,541 | \$217,400 | \$209,000 | \$186,000 |
| Public Law 480, title IV | | | 22,000 | 37,000 |
| International Wheat Agreement, approved declarations of sales for export | 7,957 | 7,698 | 8,000 | 8,000 |
| Total commitments | 156,498 | 225,098 | 239,000 | 231,000 |
| Commitments which are recoverable | -156,498 | -225,098 | -239,000 | -231,000 |
| Net | | | | |

2 The estimated appropriation of \$65,000,000 for 1963 to reimburse the Corporation represents an amount equal to 70% of the preceding calendar year's customs receipts on wool and wool products to which reimbursement is limited in each fiscal year. The amounts due will be reimbursed from subsequent years' customs receipts.

3 Less than \$500.

4 Amounts bracketed are contained in "Soil bank program" under Agricultural Stabilization and Conservation Service.

5 Total appropriations available amounted to \$1,536,246,137, including reappropriations of \$25,422,228, of which \$20,308 was returned to the Treasury in 1961 and \$9,666 was returned in 1960.

Proposed for separate transmittal:

COMMODITY CREDIT CORPORATION

Under proposed legislation, 1963.—Legislation is being proposed to implement a food and agriculture program for the 1960's for feed grains, wheat, and dairy products. If these proposals are enacted they would result in reductions of \$423 million in new obligational authority and \$434 million in net budgetary expenditures.

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed \$47,916,000 \$48,000,000 shall be available for administrative expenses of the Corporation: *Provided further*, That \$1,000,000 of

this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such time as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. (7 U.S.C. 442-445, 624, 1282, 1301, 1385, 1391c, 1421-1432, 1441-1449, 1691-1697, 1701-1709, 1721-1724, 1731-1736, 1741-1747, 1808, 1813, 1851-1854, 1856-1857, 1859-1860; 15 U.S.C. 712a, 713a-10, 714-714p; 22 U.S.C. 1922; 31 U.S.C. 841, 846-852, 866-868c, 869; 50 U.S.C. App. 1917; 71 Stat. 290; 75 Stat. 6-7, 147-148, 293-294, 294-319, 389, 391, 411, 440; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Price-support program..... | 35,581 | 38,224 | 38,245 |
| 2. Storage facilities program..... | 3,451 | 3,730 | 3,730 |
| 3. Commodity export program..... | 1,993 | 2,150 | 2,350 |
| 4. Special milk program..... | 653 | 800 | |
| Total program costs..... | 41,678 | 44,904 | 44,325 |
| Change in selected resources ¹ | 2 | | |
| Total obligations..... | 41,680 | 44,904 | 44,325 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4,046 | | |
| Reserve for contingencies..... | | 3,012 | 3,675 |
| Limitation..... | 45,726 | 47,916 | 48,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$215 thousand; 1961, \$217 thousand; 1962, \$217 thousand; 1963, \$217 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| COMMODITY CREDIT CORPORATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 23,740 | 26,307 | 26,046 |
| Positions other than permanent..... | 2,141 | 1,422 | 1,422 |
| Other personnel compensation..... | 566 | 448 | 448 |
| Total, personnel compensation..... | 26,447 | 28,177 | 27,916 |
| 12 Personnel benefits..... | 1,920 | 2,095 | 2,085 |
| 21 Travel and transportation of persons..... | 995 | 1,246 | 1,250 |
| 22 Transportation of things..... | 152 | 168 | 131 |
| 23 Rent, communications, and utilities..... | 5,286 | 5,003 | 5,314 |
| 24 Printing and reproduction..... | 768 | 999 | 1,000 |
| 25 Other services..... | 235 | 364 | 402 |
| Services of other agencies..... | 4,480 | 4,503 | 4,523 |
| 26 Supplies and materials..... | 631 | 514 | 469 |
| Total, Commodity Credit Corporation..... | 40,914 | 43,069 | 43,090 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 618 | 1,423 | 936 |
| Positions other than permanent..... | | 3 | 3 |
| Other personnel compensation..... | 6 | | |
| Total personnel compensation..... | 624 | 1,426 | 939 |
| 12 Personnel benefits..... | 46 | 102 | 67 |
| 21 Travel and transportation of persons..... | 46 | 104 | 90 |
| 22 Transportation of things..... | 2 | 4 | |
| 23 Rent, communications, and utilities..... | 10 | 57 | 37 |
| 24 Printing and reproduction..... | 17 | 21 | 8 |
| 25 Other services..... | 16 | 93 | 75 |
| Services of other agencies..... | | 2 | 6 |
| 26 Supplies and materials..... | 5 | 26 | 13 |
| Total allocation accounts..... | 766 | 1,835 | 1,235 |
| Total obligations..... | 41,680 | 44,904 | 44,325 |
| Obligations are distributed as follows: | | | |
| Commodity Credit Corporation..... | 40,914 | 43,069 | 43,090 |
| Agricultural Marketing Service..... | 652 | 800 | |
| Foreign Agricultural Service..... | 114 | 1,035 | 1,235 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| COMMODITY CREDIT CORPORATION | | | |
| Total number of permanent positions..... | 4,748 | 4,928 | 4,850 |
| Full-time equivalent of other positions..... | 584 | 366 | 366 |
| Average number of all employees..... | 4,647 | 4,812 | 4,761 |
| Number of employees at end of year..... | 4,323 | 4,668 | 4,550 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$6,115 | \$6,184 | \$6,146 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 180 | 205 | 120 |
| Full-time equivalent of other positions..... | | 1 | 1 |
| Average number of all employees..... | 80 | 192 | 117 |
| Number of employees at end of year..... | 168 | 192 | 119 |
| Average GS grade..... | 8.3 | 8.5 | 9.1 |
| Average GS salary..... | \$7,218 | \$7,319 | \$8,097 |

TITLE III—CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1962] 1963 for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

Current authorizations:

OPERATING AND ADMINISTRATIVE EXPENSES

For operating and administrative expenses, [\$6,561,000] \$7,500,000. (7 U.S.C. 1501-1519; 31 U.S.C. 841, 846-852, 866-868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Underwriting and actuarial analysis..... | 904 | 1,143 | 1,237 |
| 2. Contract sales and servicing..... | 5,020 | 4,640 | 5,405 |
| 3. Crop inspections and loss adjustments..... | 664 | 766 | 858 |
| Total program costs ¹ | 6,588 | 6,549 | 7,500 |
| Change in selected resources ² | -27 | | |
| Total obligations..... | 6,561 | 6,549 | 7,500 |
| Financing: | | | |
| New obligational authority..... | 6,561 | 6,549 | 7,500 |
| New obligational authority: | | | |
| Appropriation..... | 6,561 | 6,561 | 7,500 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -12 | |
| Appropriation (adjusted)..... | 6,561 | 6,549 | 7,500 |

¹ Includes capital outlay as follows: June 30, 1961, \$49 thousand; 1962, \$58 thousand; 1963, \$63 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$45 thousand; 1961, \$18 thousand; 1962, \$18 thousand; 1963, \$18 thousand.

This appropriation finances a portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears below. An increase is proposed for 1963 to finance administrative costs related to the planned expansion in the insurance program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,959 | 3,480 | 3,924 |
| Positions other than permanent..... | 925 | 737 | 694 |
| Other personnel compensation..... | 12 | 3 | 3 |
| Total personnel compensation..... | 3,896 | 4,220 | 4,621 |
| 12 Personnel benefits..... | 253 | 289 | 322 |
| 21 Travel and transportation of persons..... | 1,010 | 1,220 | 1,366 |
| 22 Transportation of things..... | 12 | 20 | 24 |
| 23 Rent, communications, and utilities..... | 312 | 373 | 497 |
| 24 Printing and reproduction..... | 68 | 150 | 160 |
| 25 Other services..... | 22 | 45 | 255 |
| Services of other agencies..... | 73 | 100 | 115 |
| Agents' commissions..... | 814 | | |
| 26 Supplies and materials..... | 51 | 72 | 75 |
| 31 Equipment..... | 50 | 60 | 65 |
| Total obligations..... | 6,561 | 6,549 | 7,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 522 | 643 | 655 |
| Full-time equivalent of other positions..... | 210 | 168 | 159 |
| Average number of all employees..... | 696 | 740 | 800 |
| Number of employees at end of year..... | 735 | 768 | 850 |
| Average GS grade..... | 6.5 | 6.6 | 6.7 |
| Average GS salary..... | \$6,039 | \$5,970 | \$6,087 |

Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed \$2,830,000 of administrative and operating expenses may be paid from premium income. (7 U.S.C. 1516(a); Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Indemnities, by crop: | | | |
| Barley..... | 357 | 957 | 834 |
| Beans..... | 80 | 86 | 162 |
| Citrus..... | 608 | 127 | 611 |
| Combined crop..... | 234 | 1,076 | 842 |
| Corn..... | 5,207 | 710 | 3,969 |
| Cotton..... | 615 | 1,726 | 1,377 |
| Flax..... | 211 | 587 | 454 |
| Grain sorghum..... | 1 | 1 | 58 |
| Oats..... | 53 | 125 | 200 |
| Peaches..... | 40 | 15 | 50 |
| Peanuts..... | | | 13 |
| Raisins..... | | | 256 |
| Rice..... | 8 | 2 | 31 |
| Soybeans..... | 377 | 376 | 1,058 |
| Tobacco..... | 715 | 723 | 2,257 |
| Wheat..... | 1,841 | 9,179 | 9,428 |
| Total indemnities..... | 10,347 | 15,690 | 21,600 |
| Inspection and adjustment costs..... | 618 | 900 | 1,000 |
| Administrative expenses..... | 694 | 2,830 | 2,830 |
| Other expenses and adjustments, net..... | -75 | 145 | 192 |
| Total program costs—obligations..... | 11,584 | 19,565 | 25,622 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Insurance premiums, by crop: | | | |
| Barley..... | 514 | 620 | 927 |
| Beans..... | 136 | 163 | 180 |
| Citrus..... | 289 | 294 | 679 |
| Combined crop..... | 867 | 851 | 935 |
| Corn..... | 3,576 | 2,745 | 4,410 |
| Cotton..... | 1,191 | 1,297 | 1,530 |
| Flax..... | 452 | 442 | 504 |
| Grain sorghum..... | 3 | 2 | 64 |
| Oats..... | 83 | 96 | 222 |
| Peaches..... | 52 | 24 | 55 |
| Peanuts..... | | | 15 |
| Raisins..... | | 291 | 285 |
| Rice..... | 15 | 11 | 34 |
| Soybeans..... | 671 | 802 | 1,176 |
| Tobacco..... | 2,027 | 2,123 | 2,508 |
| Wheat..... | 7,928 | 8,420 | 10,476 |
| Total premiums..... | 17,804 | 18,181 | 24,000 |
| Interest and other receipts..... | 69 | 100 | 100 |
| Total revenue and other receipts..... | 17,873 | 18,281 | 24,100 |
| Unobligated balance brought forward..... | 41,727 | 48,016 | 46,732 |
| Unobligated balance carried forward..... | -48,016 | -46,732 | -45,210 |
| Financing applied to program..... | 11,584 | 19,565 | 25,622 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|--------|--------|
| Obligations (from program and financing)..... | 11,584 | 19,565 | 25,622 |
| Increase (-) or decrease in gross unpaid obligations..... | -290 | -258 | 980 |
| Gross expenditures..... | 11,294 | 19,307 | 26,602 |
| Revenues and other receipts (from program and financing)..... | 17,873 | 18,281 | 24,100 |
| Decrease in accounts receivable, net..... | 223 | 814 | 1,592 |
| Applicable receipts..... | 18,095 | 19,096 | 25,692 |
| Budget expenditures..... | -6,801 | 211 | 910 |

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501-1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis. Beginning with the 1962 crop year the policy of the Corporation is to expand the program to additional counties and to insure additional commodities at a more rapid rate. The past 13 years experience provides a sound basis for a more rapid expansion than has been made during past years.

Capital stock of \$100 million is authorized to be subscribed by the United States. As of June 30, 1961, the Secretary of the Treasury held receipts for \$40 million of the authorized stock, leaving \$60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which

FEDERAL CROP INSURANCE CORPORATION— Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

are for deposit to this fund come mainly from premiums for insurance protection afforded farmers on their investment in the production of insured crops. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection, the direct cost of adjusting losses, and part of the operating and administrative expenses. The annual appropriation for the major portion of the operating and administrative expenses of the Corporation is presented earlier in the budget.

Budget program.—The Corporation plans to accelerate the expansion of the program to additional crops and counties. For the 1962 crop year (fiscal year 1963) the crop insurance program will be extended to 100 new counties. The following table indicates the scope of the insurance program planned for 1961, 1962, and 1963. Amounts in the 1961 column are actual and pertain to the 1960 crop year. The 1962 column pertains to the 1961 crop year and reflects the current favorable growing conditions for the 1961 insured crops. Heavy losses have occurred in a few States, however, these will be offset by premiums from States where crop losses will be light. North Dakota, with a loss ratio of 2.58, has had the worst year since 1954, because of drought and grasshoppers. Indemnities shown in the 1963 column are estimated at 90% of the premium.

| | 1961 fiscal year (1960 crop year) actual | 1962 fiscal year (1961 crop year) estimate | 1963 fiscal year (1962 crop year) estimate |
|--|---|---|---|
| Number of States..... | 38 | 38 | 38 |
| Number of counties..... | 869 | 896 | 1 999 |
| Estimated insurance outstanding (in thou- sands), beginning of fiscal year..... | \$265,929 | \$271,347 | \$343,000 |
| Number of crops insured..... | 330,448 | 320,292 | 370,000 |
| Premiums (in thousands)..... | \$17,804 | \$18,181 | \$24,000 |
| Indemnities (in thousands)..... | \$10,347 | \$15,690 | \$21,600 |
| Loss ratio..... | 0.58 | 0.86 | 0.90 |

¹ Includes 3 counties where insurance was offered in local producing areas in 1961. These counties are being counted as separate counties in 1962, but are not new counties.

Financing.—Income from operations for the past 4 years will provide adequate operating funds for 1963, unless unforeseen losses should occur on the 1961 crop between now and the time of harvest. Therefore, no additional capital funds are being requested for program operations. There follows a table of premiums and indemnities for 1957, 1958, 1959, and 1960.

[In thousands of dollars]

| | Premiums | Indemnities | Excess of premiums |
|------------|----------|-------------|-----------------------|
| 1957..... | 17,407 | 12,004 | 5,403 |
| 1958..... | 17,617 | 4,505 | 13,112 |
| 1959..... | 18,462 | 14,138 | 4,324 |
| 1960..... | 17,804 | 10,347 | 7,457 |
| Total..... | 71,290 | 40,994 | 30,296 |

Operating results and financial condition.—Preliminary estimates for crop year 1961, fiscal year 1962, indicate a favorable loss ratio for the fifth consecutive year. Premiums of \$18.2 million are estimated to exceed indemnities by \$2.5 million. For the crop years 1948 through 1960, premium income of \$244.3 million exceeded indemnity costs of \$230.5 million by \$13.8 million. Premium income exceeded indemnity costs in 7 years of the 13-year period.

As of June 30, 1961, the Corporation's surplus was \$8 million. The favorable loss experience which occurred

the past four years is responsible for the current favorable financial condition of the Corporation.

The following table summarizes the insurance operations by commodities for 1961, 1962, and 1963.

NET INCOME OR LOSS (—) ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1961, 1962, and 1963—In thousands of dollars]

| | 1961 actual (1960 crop year) | 1962 estimate (1961 crop year) | 1963 estimate (1962 crop year) |
|--|---------------------------------|-----------------------------------|-----------------------------------|
| Barley..... | 156.3 | —337.0 | 93.0 |
| Beans..... | 55.1 | 77.0 | 18.0 |
| Citrus..... | —319.1 | 167.0 | 68.0 |
| Combined crop..... | 633.2 | —225.0 | 93.0 |
| Corn..... | —1,630.2 | 2,035.0 | 441.0 |
| Cotton..... | 576.9 | —429.0 | 153.0 |
| Flax..... | 241.3 | —145.0 | 50.0 |
| Grain sorghum..... | 2.1 | 1.0 | 6.0 |
| Oats..... | 29.3 | —29.0 | 22.0 |
| Peaches..... | 12.4 | 9.0 | 5.0 |
| Peanuts..... | ----- | ----- | 2.0 |
| Raisins..... | ----- | 291.0 | 29.0 |
| Rice..... | 6.2 | 9.0 | 3.0 |
| Soybeans..... | 293.8 | 426.0 | 118.0 |
| Tobacco..... | 1,312.4 | 1,400.0 | 251.0 |
| Wheat..... | 6,087.5 | —759.0 | 1,048.0 |
| Premiums over indemnities..... | 7,457.0 | 2,491.0 | 2,400.0 |
| Inspection and loss ad- justment costs (—)..... | —618.0 | —900.0 | —1,000.0 |
| Administrative expenses charged to premium income (—)..... | —694.0 | —2,830.0 | —2,830.0 |
| Other income or expense, net (—)..... | 144.1 | —45.0 | —92.0 |
| Net income or loss (—)..... | 6,289.1 | —1,284.0 | —1,522.0 |

SUMMARY OF INSURANCE OPERATIONS AND ADMINISTRATIVE EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Net income or loss (—)..... | 6,289.1 | —1,284.0 | —1,522.0 |
| Funds appropriated for administrative expenses..... | 6,561.0 | 6,561.0 | 7,500.0 |
| Total net loss (—)..... | —271.9 | —7,845.0 | —9,022.0 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 17,873 | 18,281 | 24,100 |
| Expense..... | 11,584 | 19,565 | 25,622 |
| Net income or loss (—) for year..... | 6,289 | —1,284 | —1,522 |
| Analysis of retained earnings: Retained earn- ings, start of year..... | 1,727 | 8,016 | 6,732 |
| Retained earnings, end of year..... | 8,016 | 6,732 | 5,210 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 43,548 | 50,348 | 50,137 | 49,227 |
| Accounts receivable, net..... | 4,512 | 4,289 | 3,475 | 1,883 |
| Total assets..... | 48,059 | 54,638 | 53,612 | 51,110 |
| Liabilities: | | | | |
| Current..... | 6,332 | 6,622 | 6,880 | 5,900 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 40,000 | 40,000 | 40,000 | 40,000 |
| Retained earnings..... | 1,727 | 8,016 | 6,732 | 5,210 |
| Total Government equity..... | 41,727 | 48,016 | 46,732 | 45,210 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unobligated balance (total Government equity)..... | 41,727 | 48,016 | 46,732 | 45,210 |

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1961, 1962, and 1963 crops in the following amounts: 1961, \$271 million; 1962, \$343 million; and 1963, \$370 million.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5 | | |
| Positions other than permanent..... | 368 | 785 | 734 |
| Total personnel compensation..... | 373 | 785 | 734 |
| 12 Personnel benefits..... | 11 | 23 | 22 |
| 21 Travel and transportation of persons..... | 234 | 596 | 540 |
| 25 Other services: | | | |
| Agents' commissions..... | 694 | 2,326 | 2,534 |
| 42 Insurance claims and indemnities..... | 10,347 | 15,690 | 21,600 |
| Undistributed..... | -75 | 145 | 192 |
| Total obligations..... | 11,584 | 19,565 | 25,622 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1 | | |
| Full-time equivalent of other positions..... | 79 | 175 | 163 |
| Average number of all employees..... | 80 | 175 | 163 |
| Number of employees at end of year..... | 389 | 557 | 550 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Contract sales and servicing (total program costs—obligations) (object class 31)..... | 1 | 2 | |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 1 | 1 | |
| Non-Federal sources (40 U.S.C. 481(c))..... | | 1 | |
| Total financing..... | 1 | 2 | |

RURAL ELECTRIFICATION ADMINISTRATION

Current authorizations:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901-924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, as follows: Rural electrification program, [\$175,000,000] \$345,000,000; and rural telephone program, [\$132,500,000] and additional amounts, not to exceed \$70,000,000 for the rural electrification program and \$30,000,000 for the rural telephone program, may be borrowed under the same terms and conditions to the extent that such amount is required during the fiscal year 1962 under the then existing conditions for the expeditious and orderly development of the rural electrification and telephone programs] \$135,000,000. (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Rural electrification..... | 183,413 | 200,000 | 230,000 |
| 2. Rural telephone..... | 108,065 | 120,000 | 130,000 |
| Total program costs..... | 291,478 | 320,000 | 360,000 |
| Change in selected resources ¹ | 125,424 | 47,000 | 120,000 |
| Total obligations (object class 33)..... | 416,902 | 367,000 | 480,000 |
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | -135,629 | -35,151 | -651 |
| Recovery of prior obligations..... | -6,424 | -5,000 | |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | 35,151 | 651 | 651 |
| Unobligated balance lapsing (authorization to expend from public debt receipts)..... | | 80,000 | |
| New obligational authority (authorization to expend from public debt receipts)..... | 310,000 | 407,500 | 480,000 |

¹ Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1960, \$750,390 thousand; (1961 adjustments, -\$6,424 thousand); 1961, \$869,390 thousand; (1962 adjustments, -\$5,000 thousand); 1962, \$911,390 thousand; 1963, \$1,031,390 thousand.

The Administration conducts two capital investment programs: (a) the rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Loan funds available: | | | |
| New loan authorization (including reserves for 1961 and 1962)..... | 170,000 | 245,000 | 345,000 |
| Carryover from prior year..... | 135,603 | 34,172 | 172 |
| Rescissions of prior year loans..... | 3,077 | 3,000 | |
| Total loan funds available..... | 308,679 | 282,172 | 345,172 |
| Less— | | | |
| Loans approved..... | 274,507 | 232,000 | 345,000 |
| Reserve not used..... | | 50,000 | |
| Balance to next year..... | 34,172 | 172 | 172 |

Program Statistics

[Dollars in thousands]

| | | | |
|--|-------------|-------------|-------------|
| Cumulative net loans..... | \$4,424,756 | \$4,653,756 | \$4,998,756 |
| Cumulative funds advanced..... | \$3,764,297 | \$3,964,297 | \$4,194,297 |
| Unadvanced funds, end of year..... | \$660,459 | \$689,459 | \$804,459 |
| Cumulative principal repaid..... | \$975,561 | \$1,082,276 | \$1,196,086 |
| Cumulative interest paid..... | \$474,847 | \$534,427 | \$599,412 |
| Cumulative miles energized (thousands)..... | 1,473 | 1,493 | 1,513 |
| Cumulative consumers served (thousands)..... | 4,891 | 5,011 | 5,131 |
| Number of borrowers..... | 1,089 | 1,091 | 1,093 |

RURAL ELECTRIFICATION ADMINISTRATION— Continued

Current authorizations—Continued

LOAN AUTHORIZATIONS—Continued

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 70% of the farms now have telephone service. Cumulative Rural Electrification Administration loans through June 30, 1961, will eventually provide initial or improved service to an estimated 1,604 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

(In thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loan funds available: | | | |
| New loan authorization (including reserves for 1961 and 1962)..... | 140,000 | 162,500 | 135,000 |
| Carryover from prior year..... | 26 | 979 | 479 |
| Rescissions of prior year loans..... | 3,348 | 2,000 | |
| Total loan funds available..... | 143,374 | 165,479 | 135,479 |
| Less— | | | |
| Loans approved..... | 142,395 | 135,000 | 135,000 |
| Reserve not used..... | | 30,000 | |
| Balance to next year..... | 979 | 479 | 479 |

Program Statistics

(Dollars in thousands)

| | | | |
|--|-----------|-----------|-------------|
| Cumulative net loans..... | \$818,258 | \$951,258 | \$1,086,258 |
| Cumulative funds advanced..... | \$609,327 | \$729,327 | \$859,327 |
| Unadvanced funds, end of year..... | \$208,931 | \$221,931 | \$226,931 |
| Cumulative principal repaid..... | \$30,671 | \$42,866 | \$57,081 |
| Cumulative interest paid..... | \$24,735 | \$37,445 | \$53,145 |
| Route miles of line constructed or improved, cumulative (thousands)..... | 261 | 305 | 352 |
| Subscribers, new and improved service, cumulative (thousands)..... | 1,112 | 1,312 | 1,525 |
| Number of borrowers..... | 753 | 805 | 855 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| For the fiscal year: | | | |
| Lending operations: | | | |
| Interest income..... | 65,560 | 69,350 | 73,988 |
| Expense: | | | |
| Interest expense (statutory rates)..... | 64,416 | 67,700 | 72,156 |
| Provision for possible losses on loans..... | | | |
| Total expense..... | 64,416 | 67,700 | 72,156 |
| Net difference..... | 1,144 | 1,650 | 1,832 |
| Administrative expenses (provided by annual appropriations): Salaries and expenses..... | 9,997 | 9,669 | 10,369 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Cumulative to end of fiscal year: | | | |
| Lending operations: | | | |
| Interest income..... | 655,694 | 725,044 | 799,032 |
| Expense: | | | |
| Interest expense (statutory rates)..... | 594,576 | 662,276 | 734,432 |
| Provision for possible losses on loans..... | 9,090 | 9,090 | 9,090 |
| Losses on foreclosed loans..... | 44 | 44 | 44 |
| Total expense..... | 603,710 | 671,410 | 743,566 |
| Net difference..... | 51,984 | 53,634 | 55,466 |
| Administrative expenses (provided by annual appropriations): Salaries and expenses..... | 144,832 | 154,501 | 164,870 |

¹ Includes adjustment of equipment depreciation for prior years.

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 18,319 | 11,966 | 11,070 | 11,320 |
| Cash on hand..... | 437 | 780 | 500 | 500 |
| Loans and interest receivable, net..... | 3,330,154 | 3,514,370 | 3,712,520 | 3,937,799 |
| Travel advances and current receivables..... | 99 | 100 | 100 | 100 |
| Equipment, net..... | | | 355 | 310 |
| Total assets..... | 3,349,010 | 3,527,216 | 3,724,545 | 3,950,029 |
| Liabilities: | | | | |
| Current..... | 615 | 712 | 708 | 708 |
| Trust and deposit..... | 267 | 299 | 300 | 300 |
| Total liabilities..... | 882 | 1,011 | 1,008 | 1,008 |
| Government equity: | | | | |
| Borrowings from Treasury..... | 3,154,651 | 3,331,588 | 3,526,915 | 3,750,612 |
| Appropriated administrative funds, net..... | 134,853 | 144,845 | 154,869 | 165,193 |
| Appropriated loan funds, net..... | 142,620 | 142,620 | 142,620 | 142,620 |
| Net difference between income and expense..... | 50,840 | 51,984 | 53,634 | 55,466 |
| Administrative expenses..... | -134,835 | -144,832 | -154,501 | -164,870 |
| Total Government equity..... | 3,348,128 | 3,526,205 | 3,723,537 | 3,949,021 |

Note.—Undisbursed loan commitments outstanding are as follows: June 30, 1960, \$750,390 thousand; 1961, \$869,390 thousand; 1962, \$911,390 thousand; 1963, \$1,031,390 thousand.

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Legislation will be proposed for the establishment of a "Rural Electrification Administration Loan Account" which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Loan receipts are estimated to be \$136 million in 1963, adjusting new obligational authority as follows:

| | (In thousands of dollars) |
|--|---------------------------|
| Currently requested..... | 480,000 |
| Proposed revised estimate..... | -344,174 |
| Reduction in new obligational authority..... | 135,826 |

SALARIES AND EXPENSES

For administrative expenses, including not to exceed \$500 for financial and credit reports, and not to exceed \$150,000 for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [**\$10,024,000**] \$10,324,000. (5 U.S.C. 511-512; 7 U.S.C. 901-924; *Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration of rural electrification program..... | 4,940 | 5,125 | 5,325 |
| 2. Administration of rural telephone program..... | 5,057 | 4,899 | 4,999 |
| Total program costs ¹ | 9,997 | 10,024 | 10,324 |
| Change in selected resources ² | 5 | | |
| Total obligations..... | 10,002 | 10,024 | 10,324 |
| Financing: | | | |
| Unobligated balance lapsing..... | 22 | | |
| New obligational authority (appropriation)..... | 10,024 | 10,024 | 10,324 |

¹ Includes capital outlay as follows: June 30, 1961, \$71 thousand; 1962, \$40 thousand; 1963, \$40 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$18 thousand (1961 adjustments, -\$9 thousand); 1961, \$14 thousand; 1962, \$14 thousand; 1963, \$14 thousand.

The Administration makes repayable loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and are adequate to provide continuous and reliable service.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,838 | 7,871 | 8,069 |
| Positions other than permanent..... | 31 | 39 | 39 |
| Other personnel compensation..... | 37 | 8 | 8 |
| Total personnel compensation..... | 7,906 | 7,918 | 8,116 |
| 12 Personnel benefits..... | 600 | 596 | 611 |
| 21 Travel and transportation of persons..... | 1,046 | 1,052 | 1,148 |
| 22 Transportation of things..... | 26 | 41 | 45 |
| 23 Rent, communications, and utilities..... | 138 | 135 | 137 |
| 24 Printing and reproduction..... | 108 | 113 | 113 |
| 25 Other services..... | 26 | 26 | 26 |
| Services of other agencies..... | 41 | 62 | 47 |
| 26 Supplies and materials..... | 46 | 41 | 41 |
| 31 Equipment..... | 65 | 40 | 40 |
| Total obligations..... | 10,002 | 10,024 | 10,324 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,045 | 1,045 | 1,080 |
| Full-time equivalent of other positions..... | 2 | 3 | 3 |
| Average number of all employees..... | 964 | 952 | 973 |
| Number of employees at end of year..... | 987 | 990 | 1,010 |
| Average GS grade..... | 9.3 | 9.6 | 9.7 |
| Average GS salary..... | \$8,060 | \$8,190 | \$8,204 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration of rural electrification program..... | 5 | 9 | |
| 2. Administration of rural telephone program..... | 6 | 9 | |
| Total program costs—obligations..... | 11 | 18 | |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 6 | 12 | |
| Non-Federal sources (40 U.S.C. 481(c))..... | 4 | 6 | |
| Total financing..... | 11 | 18 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | |
| Equipment..... | 4 | 6 | |
| Total obligations..... | 11 | 18 | |

Personnel Summary

| | | | |
|--|---------|---------|--|
| Total number of permanent positions..... | 1 | 1 | |
| Average number of all employees..... | 1 | 1 | |
| Number of employees at end of year..... | 0 | 0 | |
| Average GS grade..... | 10.3 | 6.7 | |
| Average GS salary..... | \$9,403 | \$6,950 | |

FARMERS HOME ADMINISTRATION

Current authorizations:

【To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1000-1031); the Farmers Home Administration Act of 1946 (7 U.S.C. 1001, note; 31 U.S.C. 82h; 12 U.S.C. 371; 35 D.C. Code 535; 60 Stat. 1062-1080); the Act of July 30, 1946 (40 U.S.C. 436-439); the Act of August 28, 1937, as amended (16 U.S.C. 590-590x-3), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the provisions of title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1483), relating to financial assistance for farm housing; the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); the items "Loans to farmers, 1948 flood damage" in the Act of June 25, 1948 (62 Stat. 1038), and "Loans to farmers, property damage" in the Act of May 24, 1949 (63 Stat. 82); the collecting and servicing of credit sales and development accounts in water conservation and utilization projects (53 Stat. 685, 719), as amended and supplemented (16 U.S.C. 590y, z-1 and z-10); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 (7 U.S.C. 1033-1039), as follows:】

【LOAN AUTHORIZATIONS】

【For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities, except that such advances under title V of the Housing Act of 1949, as amended, shall be made from funds obtained under section 511 of that Act, as amended): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, \$40,000,000, of which not to exceed \$2,500,000 may be distributed to States and

FARMERS HOME ADMINISTRATION—Continued

Current authorizations—Continued

[LOAN AUTHORIZATIONS]—Continued

territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public lands; title II of the Bankhead-Jones Farm Tenant Act, as amended, \$237,500,000; the Act of August 28, 1937, as amended, \$3,000,000; *Provided*, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952: *Provided further*, That an additional amount, not to exceed \$37,500,000, may be borrowed under the same terms and conditions to the extent that such amount is required during fiscal year 1962 under the then existing conditions for the expeditious and orderly conduct of the loan program under title II of the Bankhead-Jones Farm Tenant Act, as amended.]

[For an additional amount for "Loan Authorizations", for loans under the Act of August 28, 1937, as amended, \$8,000,000.]

Note.—See Public enterprise funds, "Direct Loan Account."

[FARM] RURAL HOUSING GRANTS AND LOANS

For grants and loans for the purposes of subsections 504(a) and 504(b) of the Housing Act of 1949, as amended (42 U.S.C. 1474), \$10,000,000, to remain available until June 30, 1965. (75 Stat. 186-189; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Rural housing loans and grants: | | | |
| (a) Enlargement and development loans..... | | 7,500 | 9,500 |
| (b) Repair and improvement grants..... | | 500 | 500 |
| 2. Loans: Buildings..... | 57,651 | 83,000 | 79,000 |
| Total program costs..... | 57,651 | 91,000 | 89,000 |
| Change in selected resources ¹ | 12,690 | -6,000 | -4,000 |
| Total obligations..... | 70,341 | 85,000 | 85,000 |
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | -297,462 | -427,612 | -352,612 |
| Recovery of prior year obligations..... | -491 | | |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | 427,612 | 352,612 | 277,612 |
| New obligational authority..... | 200,000 | 10,000 | 10,000 |
| New obligational authority: | | | |
| Appropriation..... | | 10,000 | 10,000 |
| Authorization to expend from public debt receipts..... | 200,000 | | |

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, \$1,862 thousand (1961 adjustments -\$491 thousand); 1961, \$14,061 thousand; 1962, \$8,061 thousand; 1963, \$4,061 thousand.

1. *Rural housing loans and grants.*—Rural housing direct loans are authorized by title V of the Housing Act of 1949, as amended, to be made to farm and non-farm owners of real estate in rural areas and to long-term farm leaseholders unable to obtain credit from other sources at reasonable rates. Grants are made for minor building repair. In addition to the direct loans, insured loans are made to provide housing for domestic farm labor.

2. *Building loans.*—Direct building loans are made to farm owners and to owners of other real estate in rural areas to construct, improve, alter, repair, or replace dwellings and essential farm service buildings. Loans are

repayable in not more than 33 years and bear interest at 4%.

3. *Enlargement and development loans.*—Direct farm enlargement and development loans, along with building loans, are also made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loans. Loans are repayable in not more than 33 years and bear interest at 4%.

4. *Repair and improvements grants.*—Grants are made to farmowners, to owners of other real estate and leaseholders in rural areas for such minor items as repairing roofs, providing toilet facilities, providing a convenient and sanitary water supply, and supplying screens. In some cases, combination building loans and grants are made not in excess of \$1 thousand. A grant, whether or not combined with a building loan, cannot exceed \$500.

5. *Insured farm labor housing loans.*—Insured loans are made to farmowners or to organizations to provide modest living quarters and related facilities for domestic farm labor. These loans, made with funds advanced by private lenders, are repayable in not more than 33 years and bear interest not in excess of 5%. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

| | [Dollars in thousands] | | | | | |
|--|------------------------|----------|---------------|----------|---------------|----------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications..... | 18,669 | | 30,000 | | 30,000 | |
| Direct loans: | | | | | | |
| Building loans..... | 8,935 | \$70,341 | 10,240 | \$75,000 | 10,240 | \$75,000 |
| Enlargement and development loans..... | | | 2,500 | 9,500 | 2,500 | 9,500 |
| Repair and improvement grants..... | | | 1,050 | 500 | 1,050 | 500 |
| Insured loans: | | | | | | |
| Farm labor housing loans..... | | | 50 | 1,000 | 50 | 1,000 |

COLLECTIONS OF PRINCIPAL AND INTEREST

| | [In thousands of dollars] | | |
|--------------------------|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Rural housing loans..... | 21,844 | 29,000 | 34,250 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans..... | 70,341 | 84,500 | 84,500 |
| 41 Grants, subsidies, and contributions..... | | 500 | 500 |
| Total obligations..... | 70,341 | 85,000 | 85,000 |

SALARIES AND EXPENSES

[For making, servicing, and collecting loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers Home Administration, and other administrative expenses, \$33,017,000, together with a transfer of not to exceed \$1,050,000 of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1005 (b)), and section 10(c) of the Act of August 28, 1937, as amended.]

[For an additional amount for "Salaries and expenses", including \$125,000 for farm housing research and study programs as authorized by subsections (b) and (c) of section 506 of the Housing Act

of 1949, as added by section 805 of the Housing Act of 1961 (42 U.S.C. 1471), \$1,500,000.]

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (75 Stat. 307) title V of the Housing Act of 1949, as amended (42 U.S.C. 1471-1484) and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440-444); \$35,000,000, together with not more than \$1,020,000 of the charges collected in connection with the insurance of loans as authorized by section 309(c) of the Consolidated Farmers Home Administration Act of 1961, and section 514(b)(3) of the Housing Act of 1949, as amended. (7 U.S.C. 1040 Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes \$125 thousand for activities transferred in the estimates to the following appropriations:
 "Salaries and expenses," Agricultural Research Service \$75 thousand.
 "Salaries and expenses," Economic Research Service \$50 thousand.
 The amounts obligated in 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Administration of direct and insured loan programs (total program costs) ¹ ----- | 34,042 | 35,432 | 36,020 |
| Change in selected resources ² ----- | -15 | | |
| Total obligations----- | 34,027 | 35,432 | 36,020 |
| Financing: | | | |
| Comparative transfers to other accounts----- | | 125 | |
| Advanced from the "Agricultural credit insurance fund"----- | -1,050 | -1,050 | -1,020 |
| Unobligated balance lapsing----- | 40 | | |
| New obligational authority----- | 33,017 | 34,507 | 35,000 |
| New obligational authority: | | | |
| Appropriation----- | 33,017 | 34,517 | 35,000 |
| Transferred to: "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)----- | | -10 | |
| Appropriation (adjusted)----- | 33,017 | 34,507 | 35,000 |

¹ Includes capital outlay as follows: 1961, \$124 thousand; 1962, \$75 thousand; 1963, \$75 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|------|------------------|------|------|------|
| Stores----- | 158 | | 97 | 97 | 97 |
| Unpaid undelivered orders----- | 26 | -4 | 68 | 68 | 68 |
| Total selected resources----- | 184 | -4 | 165 | 165 | 165 |

These moneys are used to administer the loan programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 26,293 | 27,159 | 27,427 |
| Positions other than permanent----- | 630 | 635 | 835 |
| Other personnel compensation----- | 181 | 79 | 81 |
| Total personnel compensation----- | 27,104 | 27,873 | 28,343 |
| 12 Personnel benefits----- | 2,056 | 2,123 | 2,133 |
| 21 Travel and transportation of persons----- | 2,839 | 3,195 | 3,400 |
| 22 Transportation of things----- | 73 | 80 | 81 |
| 23 Rent, communications, and utilities----- | 1,447 | 1,524 | 1,550 |
| 24 Printing and reproduction----- | 107 | 122 | 124 |
| 25 Other services----- | 156 | 171 | 178 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| 26 Supplies and materials----- | 110 | 120 | 126 |
| 31 Equipment----- | 135 | 224 | 85 |
| Total obligations----- | 34,027 | 35,432 | 36,020 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 4,463 | 4,649 | 4,648 |
| Full-time equivalent of other positions----- | 402 | 417 | 417 |
| Average number of all employees----- | 4,719 | 4,855 | 4,883 |
| Number of employees at end of year----- | 9,277 | 9,440 | 9,490 |
| Average GS grade----- | 6.7 | 6.8 | 6.8 |
| Average GS salary----- | \$6,077 | \$6,106 | \$6,127 |

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:
 "Agency for International Development," funds appropriated to the President.
 "Watershed protection," Soil Conservation Service.
 "Flood prevention," Soil Conservation Service.

Public enterprise funds:

DIRECT LOAN ACCOUNT

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (75 Stat. 307) may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans \$50,000,000; and operating loans, \$275,000,000. (75 Stat. 17; Department of Agriculture and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|-----------------------|---------------|
| Program by activities: | Appropriation | Revolving fund | |
| Operating costs, funded: | | | |
| 1. Interest on borrowings----- | 7,009 | 8,400 | 9,800 |
| 2. Costs incident to security for loans----- | 19 | 25 | 30 |
| 3. Provision for losses on current receivables----- | 4,216 | 1,961 | 2,402 |
| Payments to miscellaneous receipts of Treasury----- | 20 | | |
| Total operating costs, funded----- | 11,264 | 10,386 | 12,232 |
| Capital outlay: | | | |
| Loans made: | | | |
| 4. Real estate loans: | | | |
| (a) Farm ownership loans----- | 31,962 | 39,880 | 39,980 |
| (b) Soil and water conservation loans----- | 3,342 | 10,920 | 8,490 |
| Subtotal, real estate loans----- | 35,304 | 50,800 | 48,470 |
| 5. Operating loans----- | 231,961 | 225,065 | 275,000 |
| Other, including judgments and collateral acquired----- | 198 | 211 | 225 |
| Total capital outlay----- | 267,463 | 276,076 | 323,695 |
| Total operating costs, funded, and capital outlay----- | 278,727 | 286,462 | 335,927 |
| Change in selected resources ¹ ----- | -490 | 110 | 3,200 |
| Total obligations (object class 33)----- | 278,239 | 286,572 | 339,127 |

¹ Balances of selected resources are identified on the statement of financial condition.

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

DIRECT LOAN ACCOUNT—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| | Appropriation | Revolving fund | |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts)..... | 267,000 | 326,000 | ----- |
| Revenues and other receipts: | | | |
| Repayments on loans..... | 200,734 | 219,971 | 239,611 |
| Proceeds from sale of acquired property..... | 169 | 200 | 200 |
| Payments on judgments..... | 267 | 290 | 300 |
| Interest revenue..... | 33,300 | 35,468 | 38,117 |
| Other revenue..... | 31 | 5 | 5 |
| Total revenues and other receipts..... | 234,501 | 255,934 | 278,233 |
| Unobligated balance brought forward: | | | |
| Cash..... | 29,221 | 28,661 | 274,023 |
| Authorization to expend from public debt receipts (reserved)..... | ----- | ----- | 12,500 |
| Unobligated balance lapsing..... | -223,822 | -37,500 | ----- |
| Unobligated balance carried forward: | | | |
| Cash..... | -28,661 | -274,023 | -213,129 |
| Authorization to expend from public debt receipts (reserved)..... | ----- | -12,500 | -12,500 |
| Financing applied to program..... | 278,239 | 286,572 | 339,127 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | Appropriation | Revolving fund | |
|---|---------------|----------------|---------|
| Obligations (from program and financing)..... | 278,239 | 286,572 | 339,127 |
| Increase (—) or decrease in gross unpaid obligations..... | 490 | -110 | -3,200 |
| Gross expenditures..... | 278,729 | 286,462 | 335,927 |
| Revenues and other receipts (from program and financing)..... | 234,501 | 255,934 | 278,233 |
| Increase (—) or decrease in accounts receivable, net..... | 560 | -1,033 | -1,228 |
| Applicable receipts..... | 235,061 | 254,901 | 277,005 |
| Expenditures..... | 43,668 | 31,561 | 58,922 |
| Budget expenditures: | | | |
| Appropriations (gross expenditures)..... | 267,199 | ----- | ----- |
| Revolving fund (net expenditures)..... | ----- | 31,561 | 58,922 |

Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Loans are made under the authorities of subtitles A and B of the Act to farmers unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1962, the total Treasury borrowing authorization available for loans is \$288.5 million plus a contingency authorization of \$37.5 million available for operating loans. The latter amount plus \$12.5 million of the regular operating loan authorization is reserved pending determination of need. In 1963, it is proposed to carry out the entire estimated loan program of \$325 million through utilization of receipts to the Direct loan account representing collections during 1962 and 1963 on loans outstanding. No new borrowing authorization is estimated for 1963.

In addition to the direct loans, farm ownership and soil and water conservation loans advanced by private lenders will be insured within the annual statutory insurance authority of \$150 million for these purposes. Contingent liabilities for these insured loans are reflected in the Agricultural credit insurance fund schedules.

4. *Real estate loans—*a. *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings, land development, use and conservation, refinancing indebtedness, and for loan closing costs. Loans are confined to farms which are not larger than family farms. A loan cannot exceed \$60 thousand in any case. In addition, the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. Loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

FARM OWNERSHIP LOANS

[Dollars in thousands]

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------|-------------|----------|---------------|----------|---------------|----------|
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications..... | 21,060 | ----- | 35,000 | ----- | 35,000 | ----- |
| Direct loans..... | 2,153 | \$31,900 | 2,620 | \$40,000 | 2,620 | \$40,000 |
| Insured loans..... | 1,818 | 25,329 | 4,550 | 65,000 | 4,550 | 65,000 |

b. *Soil and water conservation loans.*—Direct and insured loans are made to farmers and ranchers and to associations for the effective development and utilization of water supplies and for the improvement of farmland by soil and water conserving facilities and practices. Farms of any size may be improved with loans to individual farmers. For loans to individuals, a loan cannot exceed \$60 thousand in any case; in addition the indebtedness against a farm or other security, including the amount of the loan, cannot exceed \$60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness is limited to \$500 thousand in the case of a direct loan and \$1 million in the case of an insured loan. Loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. Lenders can receive up to 4½% interest of the 5% paid by the borrower. The Government retains at least one-half of one percent of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

SOIL AND WATER CONSERVATION LOANS

[Dollars in thousands]

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------|-------------|---------|---------------|---------|---------------|---------|
| | Number | Amount | Number | Amount | Number | Amount |
| Number of applications..... | 1,714 | ----- | 2,600 | ----- | 2,800 | ----- |
| Direct loans: | | | | | | |
| To individuals..... | 289 | \$1,406 | 1,005 | \$5,000 | 1,010 | \$5,000 |
| To associations..... | 22 | 1,590 | 36 | 6,000 | 41 | 5,000 |
| Insured loans: | | | | | | |
| To individuals..... | 227 | 892 | 1,025 | 5,000 | 1,025 | 5,000 |
| To associations..... | 17 | 556 | 45 | 9,000 | 45 | 9,000 |

5. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer and farm supplies; for financing land and water development, use and conservation; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not larger than family farms. The outstanding principal loan balance for operating loans is limited to \$35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Number of applications..... | 118,371 | 145,000 | 150,000 |
| Number of loans..... | 74,740 | 74,990 | 83,905 |
| Amount of loans (thousands of dollars).... | \$232,100 | \$225,000 | \$275,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|-----------------------|---------------|
| | Appropriation | Revolving fund | |
| Revenue..... | 33,331 | 35,473 | 38,122 |
| Expense..... | 17,290 | 20,117 | 23,732 |
| Net operating income..... | 16,041 | 15,356 | 14,390 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of acquired property: | | | |
| Cash sales..... | 169 | 200 | 200 |
| Exchanged for loans receivable..... | 421 | 600 | 600 |
| Total proceeds from sale of acquired property..... | 590 | 800 | 800 |
| Net book value of assets sold (—)..... | 572 | 790 | 780 |
| Net nonoperating income..... | 18 | 10 | 20 |
| Net income for the year..... | 16,059 | 15,366 | 14,410 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | | | 31,425 |
| Retained earnings assumed at inception of revolving fund..... | | 16,059 | |
| Retained earnings, end of year..... | 16,059 | 31,425 | 45,835 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|-----------------------|---------------|---------------|
| | Appropriation | Revolving fund | | |
| Assets: | | | | |
| Treasury balance..... | 2,111 | 1,622 | 246,061 | 187,139 |
| Accounts receivable, net..... | 29,221 | 28,661 | 29,694 | 30,922 |
| Loans receivable, net..... | 629,776 | 690,214 | 736,158 | 808,300 |
| Property acquired through foreclosure..... | 481 | 332 | 267 | 212 |
| Land and improvements..... | 113 | 100 | 100 | 100 |
| Judgments, net..... | 575 | 585 | 600 | 617 |
| Total assets..... | 662,278 | 721,514 | 1,012,880 | 1,027,290 |
| Liabilities: | | | | |
| Current..... | 16 | 16 | 16 | 16 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 215,803 | 228,782 | | 547,960 |
| Outstanding borrowings from Treasury, net, assumed at inception of revolving fund..... | | | 271,960 | |
| Borrowings from Treasury, net..... | 12,978 | 43,178 | 276,000 | |
| End of year..... | 228,782 | 271,960 | 547,960 | 547,960 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 433,479 | 433,479 | | 433,479 |
| Net assets assumed at inception of revolving fund..... | | | 433,479 | |
| End of year..... | 433,479 | 433,479 | 433,479 | 433,479 |
| Retained earnings..... | | 16,059 | 31,425 | 45,835 |
| Total Government equity..... | 662,262 | 721,498 | 1,012,864 | 1,027,274 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Undisbursed loan obligations ¹ | 2,096 | 1,606 | 1,716 | 4,916 |
| Unobligated balance..... | 29,221 | 28,661 | 286,523 | 225,629 |
| Invested capital and earnings..... | 630,945 | 691,231 | 737,125 | 809,229 |
| Subtotal..... | 662,262 | 721,498 | 1,025,364 | 1,039,774 |
| Less undrawn authorizations..... | | | 12,500 | 12,500 |
| Total Government equity..... | 662,262 | 721,498 | 1,012,864 | 1,027,274 |

¹ The changes in this item are reflected on the program and financing schedule.

EMERGENCY CREDIT REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expenses..... | 2,164 | 2,538 | 2,529 |
| Provision for losses—accrued interest receivable..... | 300 | 284 | 569 |
| Write-offs—accounts receivable..... | | 228 | |
| Other..... | 2 | | |
| Total operating costs, funded..... | 2,466 | 3,050 | 3,098 |
| Capital outlay: | | | |
| Loans made: | | | |
| Emergency loans..... | 24,625 | 43,118 | 50,750 |
| Economic emergency loans..... | 653 | 23 | |
| Special livestock loans..... | 1,165 | 600 | |
| Other loans..... | 61 | 50 | 50 |
| Judgments and collateral acquired..... | 43 | 31 | 43 |
| Total capital outlay..... | 26,547 | 43,822 | 50,843 |
| Total operating costs, funded, and capital outlay..... | 29,013 | 46,872 | 53,941 |
| Change in selected resources ¹ | —70 | | |
| Total obligations..... | 28,942 | 46,872 | 53,941 |

¹ Balances of selected resources are identified on the statement of financial condition.

FARMERS HOME ADMINISTRATION—Continued**Public enterprise funds—Continued****EMERGENCY CREDIT REVOLVING FUND—Continued****Program and Financing (in thousands of dollars)—Continued**

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Repayments on loans..... | 25,629 | 28,442 | 36,455 |
| Proceeds from sale of acquired chattels..... | 43 | | |
| Repayments on judgments..... | 89 | 76 | 112 |
| Interest revenue..... | 1,637 | 1,565 | 1,955 |
| Other revenue..... | 2 | 1 | 1 |
| Total revenue and other receipts..... | 27,400 | 30,084 | 38,523 |
| Unobligated balance brought forward..... | 84,489 | 82,965 | 66,177 |
| Recovery of prior-year obligations..... | 18 | | |
| Unobligated balance carried forward..... | -82,965 | -66,177 | -50,759 |
| Financing applied to program..... | 28,942 | 46,872 | 53,941 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|--------|--------|
| Obligation (from program and financing)..... | 28,942 | 46,872 | 53,941 |
| Increase (-) or decrease in gross unpaid obligation..... | 57 | -185 | -184 |
| Adjustment for recovery of prior year obligations (-)..... | -18 | | |
| Gross expenditures..... | 28,981 | 46,687 | 53,757 |
| Revenues and other receipts (from program and financing)..... | 27,400 | 30,084 | 38,523 |
| Decrease in accounts receivable, net..... | 106 | 177 | 77 |
| Applicable receipts..... | 27,506 | 30,261 | 38,600 |
| Budget expenditures..... | 1,475 | 16,426 | 15,157 |

Purpose and financial organization.—The Consolidated Farmers Home Administration Act of 1961 (title III of Public Law 87-128) changed the name of the Disaster Loan Revolving Fund to the Emergency Credit Revolving Fund and repealed the previous legislation. The new legislation continues the same principles of extending emergency credit to farmers and ranchers in the event of natural disasters in areas where agricultural credit is not readily available. Authority for economic emergency loans and for emergency assistance in furnishing feed and seed have been discontinued. Loans may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Budget program—Loan commitments.—(a) *Emergency loans.*—Loans are made at 3% interest to farmers and ranchers and to domestic corporations or partnerships engaged primarily in farming in any designated emergency area or to persons or corporations outside such areas who have suffered severe production losses not general to the area.

(b) *Special livestock loans.*—Until December 31, 1961, loans were authorized to be made at 5% interest to established livestock producers who have a reasonable chance of working out their difficulties with such financing (Public Law 87-106).

(c) *Other loans.*—Where necessary to protect the Government's investment, obligations are incurred in con-

nection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at \$2.5 million in each of the years 1962 and 1963. Administrative expenses for the Office of the General Counsel are estimated at \$29 thousand in each of the years 1962 and 1963. Administrative expenses for the Agricultural Stabilization and Conservation Service are estimated at \$9 thousand for 1962; none is authorized in 1963.

Financing the budget program.—No new budgetary authorization is required for 1963. A net loss of \$2.7 million is estimated on an accrual basis. Net expenditures of \$15.1 million are anticipated on a cash basis due primarily to excess loan advances over loan repayments during the year. During 1963, the program will be wholly financed by receipts from operations.

Operating results and financial condition.—Revenue for 1963, consisting principally of interest on loans, is estimated at \$2 million, compared to expenses of \$4.7 million, resulting in an estimated loss of \$2.7 million. A net loss of \$2.9 million is estimated for 1962, and a net gain of \$295 thousand resulted in 1961.

Loans receivable, after allowance for losses, are expected to amount to \$66 million on June 30, 1963, as compared to \$53.3 million at June 30, 1962, and \$39.5 million on June 30, 1961.

The Government investment at June 30, 1963 is expected to be \$117.5 million consisting of \$205.9 million appropriated and donated, less a deficit of \$88.4 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Operating program: | | | |
| Revenue..... | 1,639 | 1,566 | 1,956 |
| Expense..... | 1,344 | 4,459 | 4,674 |
| Net operating income or loss (-)..... | 295 | -2,893 | -2,718 |
| Nonoperating income: | | | |
| Proceeds from sale of collateral: | | | |
| Cash sales..... | 43 | | |
| Exchanged for loans receivable..... | 129 | | |
| Total proceeds from sale of collateral..... | 172 | | |
| Net book value of assets sold (-)..... | -147 | | |
| Net nonoperating income..... | 25 | | |
| Net income or loss (-) for the year..... | 320 | -2,893 | -2,718 |
| Analysis of deficit (-): | | | |
| Deficit (-), beginning of year..... | -83,032 | -82,712 | -85,605 |
| Deficit (-), end of year..... | -82,712 | -85,605 | -88,323 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 81,543 | 80,068 | 63,642 | 48,485 |
| Accounts receivable, net..... | 3,584 | 3,478 | 3,301 | 3,224 |
| Loans receivable, net..... | 37,523 | 39,509 | 53,379 | 66,088 |
| Acquired security or collateral..... | 115 | 53 | 91 | 74 |
| Judgments, net..... | 222 | 212 | 199 | 207 |
| Total assets..... | 122,987 | 123,320 | 120,612 | 118,078 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 161 | 174 | 359 | 543 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 205,858 | 205,858 | 205,858 | 205,858 |
| Deficit (—)..... | —83,032 | —82,712 | —85,605 | —88,323 |
| Total Government equity..... | 122,826 | 123,146 | 120,253 | 117,535 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations ¹ | 477 | 407 | 407 | 407 |
| Unobligated balance..... | 84,489 | 82,965 | 66,177 | 50,759 |
| Invested capital and earnings..... | 37,860 | 39,774 | 53,669 | 66,369 |
| Total Government equity..... | 122,826 | 123,146 | 120,253 | 117,535 |

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| FARMERS HOME ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,685 | 1,900 | 1,897 |
| Positions other than permanent..... | 93 | 241 | 241 |
| Other personnel compensation..... | 10 | 7 | 7 |
| Total personnel compensation..... | 1,788 | 2,148 | 2,145 |
| 12 Personnel benefits..... | 133 | 164 | 156 |
| 21 Travel and transportation of persons..... | 143 | 181 | 192 |
| 24 Printing and reproduction..... | 4 | 5 | 5 |
| 25 Other services..... | 1 | 2 | 2 |
| 33 Investments and loans..... | 26,476 | 43,822 | 50,843 |
| Undistributed charges..... | 302 | 512 | 569 |
| Total obligations..... | 28,847 | 46,834 | 53,912 |
| ALLOTMENT ACCOUNTS | | | |
| 11 Personnel compensation: Permanent positions..... | 74 | 33 | 27 |
| 12 Personnel benefits..... | 5 | 3 | 2 |
| 21 Travel and transportation of persons..... | 10 | 1 | |
| 23 Communications..... | 1 | | |
| 24 Printing and reproduction..... | 1 | 1 | |
| 25 Other services..... | 1 | | |
| Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" (7 U.S.C. 1392)..... | 1 | | |
| 31 Equipment..... | 1 | | |
| 41 Grants, subsidies, and contributions..... | 1 | | |
| Total allotment accounts..... | 95 | 38 | 29 |
| Total obligations..... | 28,942 | 46,872 | 53,941 |
| Obligations are distributed as follows: | | | |
| Farmers Home Administration..... | 28,847 | 46,834 | 53,912 |
| Agricultural Stabilization and Conservation Service..... | 79 | 9 | |
| Office of the General Counsel..... | 16 | 29 | 29 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| FARMERS HOME ADMINISTRATION | | | | |
| Total number of permanent positions..... | 303 | 344 | 344 | 344 |
| Full-time equivalent of other positions..... | 20 | 56 | 56 | 56 |
| Average number of all employees..... | 321 | 390 | 385 | 385 |
| Number of employees at end of year..... | 322 | 395 | 390 | 390 |
| Average GS grade..... | 5.9 | 6.0 | 6.0 | 6.0 |
| Average GS salary..... | \$5,559 | \$5,654 | \$5,719 | \$5,719 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 9 | 5 | 4 |
| Average number of all employees..... | 9 | 4 | 3 |
| Number of employees at end of year..... | 5 | 0 | 0 |
| Average GS grade..... | 6.7 | 6.8 | 8.5 |
| Average GS salary..... | \$6,192 | \$6,260 | \$7,807 |

AGRICULTURAL CREDIT INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expenses..... | 1,050 | 1,050 | 1,020 |
| Interest on borrowings..... | 1,196 | 1,045 | 1,100 |
| Costs incident to acquired real estate..... | 4 | 5 | 5 |
| Other expense..... | 1 | 1 | 1 |
| Total operating costs, funded..... | 2,251 | 2,101 | 2,126 |
| Capital outlay: | | | |
| Loans made: | | | |
| For payment of delinquent installments..... | 1,903 | 2,000 | 2,300 |
| For other advances..... | 112 | 100 | 100 |
| From fund for later sale..... | 1,416 | 45,000 | 45,000 |
| Purchase of loans from lenders..... | 12,595 | 19,725 | 18,725 |
| Collateral acquired by default..... | 7 | | |
| Judgments..... | 4 | | |
| Total capital outlay..... | 16,036 | 66,825 | 66,125 |
| Total operating costs, funded, and capital outlay..... | 18,287 | 68,926 | 68,251 |
| Change in selected resources ¹ | 492 | | |
| Total obligations..... | 18,779 | 68,926 | 68,251 |
| Financing: | | | |
| Authorization to expend from public debt receipts: | | | |
| Net borrowings from Treasury (permanent indefinite authorization)..... | | | 240 |
| Net repayments of borrowings from Treasury..... | —6,075 | —15,237 | |
| Revenue and other receipts: | | | |
| Repayments on advances and loans held..... | 4,968 | 5,800 | 4,800 |
| Sale of loans..... | 16,046 | 74,700 | 59,750 |
| Proceeds from sale of acquired real estate..... | 145 | 120 | 50 |
| Judgments..... | 20 | | |
| Insurance premiums..... | 2,090 | 2,125 | 2,175 |
| Interest income..... | 1,195 | 1,250 | 1,350 |
| Fees and other income..... | 35 | 11 | 5 |
| Total revenue and other receipts..... | 24,500 | 84,006 | 68,130 |
| Unobligated balance brought forward..... | 3,725 | 3,370 | 3,213 |
| Unobligated balance carried forward..... | —3,370 | —3,213 | —3,332 |
| Financing applied to program..... | 18,779 | 68,926 | 68,251 |

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 18,779 | 68,926 | 68,251 |
| Increase (—) in gross unpaid obligations..... | —490 | | |
| Gross expenditures..... | 18,289 | 68,926 | 68,251 |
| Revenues and receipts (from program and financing)..... | 24,500 | 84,006 | 68,130 |
| Increase (—) or decrease in accounts receivable, net..... | —67 | 458 | —139 |
| Applicable receipts..... | 24,433 | 84,464 | 67,991 |
| Budget expenditures..... | —6,144 | —15,538 | 260 |

FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Purpose and financial organization.—This fund (formerly the Farm-Tenant Mortgage Insurance Fund) is used to insure farm ownership loans, soil and water conservation loans, and farm labor housing loans as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961 and section 514 of title V of the Housing Act of 1949, as amended. The insurance endorsement on each insured loan includes an agreement by the Government to purchase the loan after a specified period of not less than 3 years, at the holder's option. The initial fund of \$1 million is supplemented by charges collected from insured loan borrowers. Receipts are available for administrative expenses and to cover losses. Up to \$10 million may be borrowed from the Secretary of the Treasury to facilitate the blocking of farm ownership and soil and water conservation loans for sale to investors. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for operation of the fund.

Budget program.—Loan advances and purchases are estimated at \$66.1 million in 1963, a decrease of \$700 thousand from 1962 and an increase of \$50.1 million over 1961. Included is \$45 million in 1962 and \$45 million in 1963 for making loans from the fund which will later be sold on an insured basis. The increase in 1962 and 1963 in sale of loans from the fund is expected to result from the new authority to offer investors an interest return of 4½% instead of the previous maximum of 4%, and to offer them minimum 3-year repurchase contracts compared to the previous minimum 5-year contracts. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from \$182.2 million on June 30, 1961, to \$253 million at June 30, 1962, and to \$309 million by June 30, 1963.

Financing.—To finance operations, it is estimated that it will be necessary to utilize the statutory authorization to borrow from the Treasury in the net amount of \$240 thousand in 1963. Net repayments to the Treasury of \$15.2 million are anticipated in 1962.

Operating results and retained earnings.—Total income, consisting principally of insurance premiums is estimated at \$3.5 million in 1963, an increase of about \$100 thousand from 1962.

Outstanding loans receivable of \$23.6 million are estimated at June 30, 1963. Retained earnings, available to cover future losses, are estimated to be \$12.1 million at the end of 1963. These earnings, when added to the \$1 million appropriation and estimated borrowings of \$14.4 million from the Treasury, represent a \$27.5 million Government investment.

POSITION WITH RESPECT TO INSURANCE AUTHORITY

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Annual mortgage insurance authority..... | 150,000 | 150,000 | 150,000 |
| Charges against mortgage insurance authority during the year: | | | |
| Mortgages insured..... | 20,901 | 76,000 | 76,000 |
| Commitments to insure pending advances by lenders..... | 6,598 | 4,000 | 4,000 |
| Mortgages accepted for the account of the fund, net..... | 25 | | |
| Total charges against authority..... | 27,524 | 80,000 | 80,000 |
| Unused insurance authority..... | 122,476 | 70,000 | 70,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Operating program: | | | |
| Revenue..... | 3,321 | 3,386 | 3,530 |
| Expense..... | 2,274 | 2,130 | 2,150 |
| Net operating income..... | 1,047 | 1,256 | 1,380 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of acquired property: | | | |
| Cash sales..... | 145 | 120 | 50 |
| Exchanged for loans receivable..... | 63 | 100 | 75 |
| Total proceeds from sale of acquired property..... | 208 | 220 | 125 |
| Net book value of assets sold (—)..... | —218 | 215 | 122 |
| Net nonoperating income or loss (—)..... | —10 | 5 | 3 |
| Net income for the year..... | 1,037 | 1,261 | 1,383 |
| Retained earnings, beginning of year..... | 8,448 | 9,485 | 10,746 |
| Retained earnings, end of year..... | 9,485 | 10,746 | 12,129 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 1,046 | 1,115 | 1,416 | 1,396 |
| Accounts receivable, net..... | 2,714 | 2,781 | 2,323 | 2,462 |
| Loans receivable, net..... | 40,957 | 35,822 | 22,063 | 23,584 |
| Judgments..... | 1 | 5 | 5 | 5 |
| Property acquired through foreclosure..... | 203 | 159 | 99 | 82 |
| Total assets..... | 44,921 | 39,882 | 25,906 | 27,529 |
| Liabilities: | | | | |
| Current..... | 8 | 7 | 7 | 7 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 29,220 | 35,465 | 29,390 | 14,153 |
| Borrowings from Treasury, net..... | 6,245 | —6,075 | —15,237 | 240 |
| End of year..... | 35,465 | 29,390 | 14,153 | 14,393 |
| Non-interest-bearing capital..... | 1,000 | 1,000 | 1,000 | 1,000 |
| Retained earnings..... | 8,448 | 9,485 | 10,746 | 12,129 |
| Total Government equity..... | 44,913 | 39,875 | 25,899 | 27,522 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Undisbursed obligations to make loans from fund ¹ | 26 | 505 | 505 |
| Undisbursed obligations to pay recoverable loan costs ¹ | 1 | 14 | 14 |
| Unobligated balance..... | 3,725 | 3,370 | 3,213 |
| Invested capital and earnings..... | 41,161 | 35,986 | 22,167 |
| Total Government equity..... | 44,913 | 39,875 | 25,899 |

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1961, \$182,224 thousand; at June 30, 1962, \$253 million; and \$309 million, at June 30, 1963.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| 25 Other services..... | 1,055 | 1,056 | 1,026 |
| 33 Investments..... | 16,528 | 66,825 | 66,125 |
| 43 Interest and dividends..... | 1,196 | 1,045 | 1,100 |
| Total obligations..... | 18,779 | 68,926 | 68,251 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration of direct and insured loan programs (total program costs—obligations)..... | 115 | 131 | 131 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 104 | 123 | 123 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 11 | 8 | 8 |
| Total financing..... | 115 | 131 | 131 |

Object Classification (in thousands of dollars)

| | | | |
|---|------------|------------|------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 86 | 105 | 105 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 87 | 105 | 105 |
| 12 Personnel benefits..... | 6 | 8 | 8 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 11 | 10 | 10 |
| 31 Equipment..... | 10 | 7 | 7 |
| Total obligations..... | 115 | 131 | 131 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 11 | 9 | 9 |
| Average number of all employees..... | 15 | 17 | 17 |
| Number of employees at end of year..... | 11 | 10 | 10 |
| Average GS grade..... | 5.2 | 4.7 | 4.7 |
| Average GS salary..... | \$5,593 | \$5,283 | \$5,346 |

OFFICE OF THE GENERAL COUNSEL

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [\$3,650,000: *Provided*, That the Secretary may, if he finds it necessary for the more effective and efficient operation of the Department, transfer additional amounts to this appropriation from other appropriations available to the Department for salaries and expenses for the current fiscal year, but this appropriation shall not be increased by more than 7 per centum by reason of such transfers] \$3,800,000. (5 U.S.C. 511-512, 518; *Department of Agriculture and Related Agencies Appropriation Act, 1962*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Credit, conservation, research, and staff legal services..... | 1,958 | 2,030 | 2,110 |
| 2. Commodity credit and production adjustment programs..... | 856 | 860 | 860 |
| 3. Marketing and regulatory laws..... | 680 | 755 | 830 |
| Total program costs¹..... | 3,494 | 3,645 | 3,800 |
| Change in selected resources ² | 24 | | |
| Total obligations..... | 3,518 | 3,645 | 3,800 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers from other accounts..... | -46 | | |
| Unobligated balance lapsing..... | 78 | | |
| New obligational authority..... | 3,550 | 3,645 | 3,800 |
| New obligational authority: | | | |
| Appropriation..... | 3,550 | 3,650 | 3,800 |
| Transferred to the "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -5 | |
| Appropriation (adjusted)..... | 3,550 | 3,645 | 3,800 |

¹ Includes capital outlay as follows: 1961, \$37 thousand; 1962, \$29 thousand; 1963, \$29 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5 thousand (1961 adjustments -\$5 thousand); 1961, \$24 thousand; 1962, \$24 thousand; 1963, \$24 thousand.

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department's activities.

Increases in 1963 are to meet the increased legal workload connected with forest service activities, watershed protection and flood prevention and marketing and regulatory activities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,994 | 3,132 | 3,259 |
| Positions other than permanent..... | 10 | 13 | 13 |
| Other personnel compensation..... | 18 | 3 | 3 |
| Total personnel compensation..... | 3,022 | 3,148 | 3,275 |
| 12 Personnel benefits..... | 226 | 237 | 246 |
| 21 Travel and transportation of persons..... | 79 | 102 | 104 |
| 22 Transportation of things..... | 1 | 6 | 7 |
| 23 Rent, communications, and utilities..... | 47 | 43 | 49 |
| 24 Printing and reproduction..... | 29 | 22 | 23 |
| 25 Other services..... | 13 | 14 | 15 |
| Services of other agencies..... | 12 | 7 | 7 |
| 26 Supplies and materials..... | 31 | 27 | 28 |
| 31 Equipment..... | 58 | 39 | 46 |
| Total obligations..... | 3,518 | 3,645 | 3,800 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 409 | 408 | 426 |
| Full-time equivalent of other positions..... | 3 | 3 | 3 |
| Average number of all employees..... | 392 | 402 | 420 |
| Number of employees at end of year..... | 413 | 410 | 430 |
| Average GS grade..... | 8.4 | 8.5 | 8.5 |
| Average GS salary..... | \$7,664 | \$7,744 | \$7,807 |

OFFICE OF THE GENERAL COUNSEL—Continued

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows:
 "Conservation reserve," Agricultural Stabilization and Conservation Service.
 "Emergency credit revolving fund," Farmers Home Administration.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total program costs—obligations)..... | 8 | 2 | 2 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 5 | | |
| Non-Federal sources (40 U.S.C. 481(c))..... | 3 | 2 | 2 |
| Total financing..... | 8 | 2 | 2 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 4 | | |
| 12 Personnel benefits..... | 1 | | |
| 31 Equipment..... | 3 | 2 | 2 |
| Total obligations..... | 8 | 2 | 2 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 8.4 | | |
| Average GS salary..... | \$7,664 | | |

OFFICE OF INFORMATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [\$1,590,500] \$1,610,000, of which total appropriation not to exceed \$537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-three thousand and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of \$10,000 may be used for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Publications review and distribution..... | 785 | 722 | 734 |
| 2. Review and distribution of current agricultural information..... | 542 | 574 | 581 |
| 3. Review, preparation, and distribution of visual agricultural information..... | 258 | 295 | 295 |
| Total program costs ¹ | 1,585 | 1,590 | 1,610 |
| Change in selected resources ² | -39 | | |
| Total obligations..... | 1,546 | 1,590 | 1,610 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority (appropriation) | 1,548 | 1,590 | 1,610 |

¹ Includes capital outlay as follows: 1961, \$12 thousand; 1962, \$12 thousand; 1963, \$12 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|---|------|---------------------|------|------|------|
| Publications consigned to Government Printing Office..... | 159 | | 157 | 157 | 157 |
| Unpaid undelivered orders..... | 298 | -13 | 248 | 248 | 248 |
| Total selected resources..... | 457 | -13 | 405 | 405 | 405 |

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant colleges and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department publications, both printed and processed, are reviewed for policy clearance and control. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's activities require the issuance of about 3,600 periodic crop, price, and market reports and press releases annually. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Part 2 of the Secretary's annual report, known as the Yearbook of Agriculture, is published by the Office and distributed by Members of Congress. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks. Television package programs are prepared for use of land-grant colleges and television farm broadcasters.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and private industries which serve agriculture, produced on a reimbursable basis under the Department's Working capital fund, are distributed through nearly 75 cooperating State film libraries. Still photographs, illustrations, and graphics are similarly produced. News and general-type photographs of Department programs and activities are available from a centralized library. Exhibits are produced and supplied to State extension workers for their use in State exhibit showings.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 784 | 818 | 818 |
| Positions other than permanent..... | 10 | 10 | 10 |
| Other personnel compensation..... | 17 | 13 | 13 |
| Total personnel compensation..... | 811 | 841 | 841 |
| 12 Personnel benefits..... | 60 | 62 | 62 |
| 21 Travel and transportation of persons..... | 11 | 15 | 15 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 81 | 81 | 81 |
| 24 Printing and reproduction..... | 528 | 533 | 533 |
| 25 Other services..... | 7 | 7 | 7 |
| Services of other agencies..... | 19 | 22 | 22 |
| 26 Supplies and materials..... | 14 | 15 | 15 |
| 31 Equipment..... | 12 | 12 | 31 |
| Total obligations..... | 1,546 | 1,590 | 1,610 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 131 | 136 | 136 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 121 | 127 | 126 |
| Number of employees at end of year..... | 137 | 144 | 144 |
| Average GS grade..... | 7.5 | 7.5 | 7.5 |
| Average GS salary..... | \$6,722 | \$6,752 | \$6,814 |

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Great Plains conservation program," Soil Conservation Service.
 "Agency for International Development," funds appropriated to the President.
 "Working capital fund, Department of Agriculture."
 "Emergency fund for the President, National Defense."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Review, preparation, and distribution of visual agricultural information..... | 81 | 80 | 80 |
| 2. Centennial observance of agriculture..... | 22 | 140 | 50 |
| 3. International agricultural fairs..... | 67 | 25 | 25 |
| 4. Miscellaneous services to other accounts..... | 1 | 1 | 1 |
| Total program costs—obligations..... | 171 | 246 | 156 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 162 | 236 | 146 |
| Non-Federal sources..... | 9 | 10 | 10 |
| Total financing..... | 171 | 246 | 156 |

Note.—Reimbursements from non-Federal sources are derived from the sale of reproductions (7 U.S.C. 1387) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 88 | 72 | 72 |
| Other personnel compensation..... | 3 | 3 | 3 |
| Total personnel compensation..... | 91 | 75 | 75 |
| 12 Personnel benefits..... | 6 | 5 | 5 |
| 21 Travel and transportation of persons..... | 1 | 5 | 4 |
| 22 Transportation of things..... | 1 | 2 | 1 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 1 | 2 | 1 |
| 24 Printing and reproduction..... | 26 | 30 | 15 |
| 25 Other services..... | 13 | 15 | 15 |
| Services of other agencies..... | 17 | 91 | 27 |
| 26 Supplies and materials..... | 15 | 20 | 12 |
| 31 Equipment..... | | 1 | 1 |
| Total obligations..... | 171 | 246 | 156 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 8 | 8 | 8 |
| Average number of all employees..... | 11 | 8 | 8 |
| Number of employees at end of year..... | 7 | 8 | 8 |
| Average GS grade..... | 7.5 | 7.5 | 7.5 |
| Average GS salary..... | \$6,722 | \$6,752 | \$6,814 |

[CENTENNIAL OBSERVANCE OF AGRICULTURE]

Current authorizations:

[SALARIES AND EXPENSES]

[For expenses necessary for planning, promoting, coordinating, and assisting participation by industry, trade associations, commodity groups, and similar interests in the celebration of the centennial of the establishment of the Department of Agriculture; and employment pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); \$100,000, including not to exceed \$20,000 for additional printing costs of the 1962 Yearbook of Agriculture, to remain available until December 31, 1962.] (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Coordination with trade, industry and commodity groups..... | | 55 | 25 |
| 2. Additional printing costs of 1962 Yearbook of Agriculture..... | | 20 | |
| Total program costs..... | | 75 | 25 |
| Change in selected resources ¹ | | 5 | -5 |
| Total obligations..... | | 80 | 20 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | -20 |
| Unobligated balance carried forward..... | | 20 | |
| New obligational authority (appropriation)..... | | 100 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$5 thousand; 1963, \$0.

This nonrecurring appropriation provides for planning and carrying out activities related to the centennial observance of the establishment of the Department of Agriculture and the founding of the land-grant colleges in 1862.

1. *Coordination with trade, industry, and commodity groups.*—A program for the participation by agricultural trade, industry, and commodity groups in the centennial observance is being developed and coordinated by the Department of Agriculture. This part of the centennial observance is in addition to, and coordinated with, centennial activities being carried out directly by the Department, the land-grant institutions, and other governmental agencies. The trade, industry, and com-

[CENTENNIAL OBSERVANCE OF AGRICULTURE]—Continued

Current authorizations—Continued

[SALARIES AND EXPENSES]—Continued

modity groups are financing the costs of the activities in which they participate.

2. *Additional printing costs of the 1962 Yearbook of Agriculture.*—The 1962 Yearbook of Agriculture commemorates the centennial year since the establishment of the Department of Agriculture. In dealing with the Department's role in agriculture over the past century, the higher costs of the yearbook, above those provided under Salaries and expenses, Office of Information, will be paid from this item.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 25 | 13 |
| Positions other than permanent..... | | 1 | |
| Total personnel compensation..... | | 26 | 13 |
| 12 Personnel benefits..... | | 2 | 1 |
| 21 Travel and transportation of persons..... | | 8 | 2 |
| 23 Rent, communications, and utilities..... | | 8 | 2 |
| 24 Printing and reproduction..... | | 16 | 2 |
| 25 Other services..... | | 18 | |
| 26 Supplies and materials..... | | 1 | |
| 31 Equipment..... | | 1 | |
| Total obligations..... | | 80 | 23 |

Personnel Summary

| | | | |
|--|--|---------|---------|
| Total number of permanent positions..... | | 3 | 3 |
| Average number of all employees..... | | 3 | 1 |
| Number of employees at end of year..... | | 3 | 0 |
| Average GS grade..... | | 10.7 | 10.7 |
| Average GS salary..... | | \$8,389 | \$8,389 |

NATIONAL AGRICULTURAL LIBRARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses [including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, \$1,028,500] of the *National Agricultural Library, \$1,220,000.* (5 U.S.C. 83, 511-512, 514, 516, 552a; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 ¹ estimate |
|--|----------------|------------------|-------------------------------|
| Program by activities: | | | |
| Agricultural library services (total program costs) ¹ | 945 | 1,028 | 1,220 |
| Change in selected resources ² | 3 | | |
| Total obligations..... | 948 | 1,028 | 1,220 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority (appropriation) | 951 | 1,028 | 1,220 |

¹ Includes capital outlay as follows: 1961, \$8 thousand; 1962, \$5 thousand; 1963, \$5 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$17 thousand (1961 adjustments — \$1 thousand); 1961, \$19 thousand; 1962, \$19 thousand; 1963, \$19 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of world-wide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,186 thousand volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics, and agricultural statistics are acquired and preserved. Publications are regularly acquired from more than fifty countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1961, 15,672 volumes and 221,275 separate issues of periodicals were added to the collection by purchase, gift, and exchange. During the same period 227,635 loans of books and periodicals were made and 86,392 reference questions answered.

The increase proposed for 1963 would be used to improve specialized library-documentation services to agricultural scientists.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 751 | 822 | 935 |
| Positions other than permanent..... | 9 | 5 | 5 |
| Other personal compensation..... | 4 | | |
| Total personnel compensation..... | 764 | 827 | 940 |
| 12 Personnel benefits..... | 57 | 63 | 72 |
| 21 Travel and transportation of persons..... | 3 | 5 | 10 |
| 23 Rent, communications, and utilities..... | 11 | 11 | 12 |
| 24 Printing and reproduction..... | 16 | 17 | 34 |
| Binding..... | 30 | 34 | 58 |
| 25 Other services..... | 2 | 2 | 2 |
| Services of other agencies..... | 4 | 6 | 6 |
| 26 Supplies and materials..... | 9 | 9 | 10 |
| 31 Equipment..... | 52 | 54 | 76 |
| Total obligations..... | 948 | 1,028 | 1,220 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 164 | 162 | 182 |
| Full-time equivalent of other positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 132 | 134 | 152 |
| Number of employees at end of year..... | 138 | 150 | 173 |
| Average GS grade..... | 6.2 | 6.7 | 6.6 |
| Average GS salary..... | \$5.611 | \$5.990 | \$5.973 |

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:

"Agency for International Development," funds appropriated to the President.
"Working capital fund, Department of Agriculture."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Agricultural library services (includes Departments of Agriculture, Health, Education, and Welfare, Farm Credit Administration, and National Science Foundation) (total program costs) ¹ | 106 | 115 | 87 |
| Change in selected resources ² | 2 | | |
| Total obligations | 108 | 115 | 87 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 108 | 115 | 87 |

¹ Includes capital outlay as follows: 1961, \$1 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5 thousand; 1961, \$7 thousand; 1962, \$7 thousand; 1963, \$7 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 77 | 75 | 72 |
| Positions other than permanent..... | 12 | 16 | |
| Total personnel compensation | 89 | 91 | 72 |
| 12 Personnel benefits | 6 | 6 | 5 |
| 21 Travel and transportation of persons | | 2 | |
| 24 Printing and reproduction | 3 | 3 | 1 |
| 26 Supplies and materials | | 1 | 1 |
| 31 Equipment | 10 | 12 | 8 |
| Total obligations | 108 | 115 | 87 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 19 | 15 | 14 |
| Full-time equivalent of other positions..... | 1 | 2 | |
| Average number of all employees..... | 16 | 17 | 14 |
| Number of employees at end of year..... | 15 | 17 | 14 |
| Average GS grade..... | 5.0 | 5.5 | 5.6 |
| Average GS salary..... | \$5,003 | \$5,281 | \$5,451 |

[OFFICE OF THE SECRETARY]

GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture [.] and for general administration of the Department of Agriculture, including expenses of the National Agricultural Advisory Commission; [stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels,] repairs and alterations; and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [\$3,096,000] \$3,698,000: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further*, That not to exceed \$2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (5 U.S.C. 511-517; secs. 511-512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563-564), apply to all appro-

pration items of the Department which are based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542-1, 543b, 1001, 2131; Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Program and policy direction..... | 653 | 651 | 857 |
| 2. Rural areas development..... | | | 100 |
| 3. Personnel administration and service..... | 772 | 777 | 816 |
| 4. Budgetary and financial administration and service..... | 704 | 713 | 846 |
| 5. General operations..... | 743 | 749 | 749 |
| 6. Management appraisal and systems development..... | | | 124 |
| 7. Regulatory hearings and decisions..... | 177 | 179 | 179 |
| 8. National Agricultural Advisory Commission..... | 6 | 27 | 27 |
| Total program costs ¹ | 3,055 | 3,096 | 3,698 |
| Change in selected resources ² | 5 | | |
| Total obligations | 3,060 | 3,096 | 3,698 |
| Financing: | | | |
| Unobligated balance lapsing..... | 20 | | |
| New obligational authority (appropriation) | 3,080 | 3,096 | 3,698 |

¹ Includes capital outlay as follows: 1961, \$22 thousand; 1962, \$8 thousand; 1963, \$32 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$10 thousand (1961 adjustments, -\$4 thousand); 1961, \$11 thousand; 1962, \$11 thousand; 1963, \$11 thousand

General administration covers the overall planning, coordination and administration of the Department's programs. Also included are certain services on a department-wide basis. Increases are provided in the budget to strengthen the staffs of the Office of the Secretary, and several of the service functions, as well as to operate the newly established Office of Rural Areas Development and Office of Management Appraisal and Systems Development.

2. *Rural areas development.*—This covers leadership of Department agencies and the coordination of other agencies of the executive branch with public and private organizations in the rural areas development program to improve economic conditions in rural areas.

3. *Personnel administration and service.*—Departmental policies and procedures are promulgated for the personnel management program. The operational phases of this program have been substantially delegated to the agencies. A systematic review is conducted to insure unification thereof and to measure its effectiveness in serving the agencies' personnel management requirements.

4. *Budgetary and financial administration and service.*—This covers departmental budgetary and financial management, including internal audit and related activities; policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial, and related implications.

5. *General operations.*—These embrace departmental policies and procedures for real and personal property, and supply management, paperwork activities and administrative issuances. Administrative services are provided for the Office of the Secretary and staff offices, and central services of post office, telephone, telegraph, reproduction, and supply are furnished.

6. *Management appraisal and systems development.*—This covers the coordination and direction of the develop-

[OFFICE OF THE SECRETARY]—Continued
GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

ment of improved management techniques, utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, and the application of operations research techniques to the administrative and program activities of the Department.

7. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. "Agriculture Decisions" is published monthly.

8. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,481 | 2,571 | 3,021 |
| Positions other than permanent..... | 17 | 8 | 5 |
| Other personnel compensation..... | 23 | 12 | 12 |
| Total personnel compensation..... | 2,521 | 2,591 | 3,038 |
| 12 Personnel benefits..... | 183 | 189 | 224 |
| 21 Travel and transportation of persons..... | 98 | 132 | 191 |
| 22 Transportation of things..... | 2 | | 1 |
| 23 Rent, communications, and utilities..... | 50 | 42 | 50 |
| 24 Printing and reproduction..... | 85 | 76 | 89 |
| 25 Other services..... | 9 | 6 | 10 |
| Services of other agencies..... | 60 | 34 | 42 |
| 26 Supplies and materials..... | 25 | 18 | 23 |
| 31 Equipment..... | 28 | 8 | 30 |
| Total obligations..... | 3,060 | 3,096 | 3,698 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 322 | 327 | 371 |
| Full-time equivalent of other positions..... | 3 | 1 | 1 |
| Average number of all employees..... | 308 | 316 | 359 |
| Number of employees at end of year..... | 313 | 318 | 362 |
| Average GS grade..... | 8.8 | 9.0 | 9.3 |
| Average GS salary..... | \$7,913 | \$8,095 | \$8,322 |

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
 "Emergency fund for the President, National Defense."

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

This fund finances on a reimbursable basis certain central services in the Department of Agriculture, including duplicating, photographic, art and graphics, motion picture, tabulating, supply, and library photocopying

services. The capital consists of \$400 thousand appropriated (5 U.S.C. 542-1) and \$526 thousand donated assets, as of June 30, 1961. Earnings are retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating cost, funded: | | | |
| 1. Supply and other central service programs: | | | |
| Cost of goods sold..... | 393 | 412 | 412 |
| Other..... | 397 | 400 | 400 |
| 2. Reproduction services program: | | | |
| Cost of goods sold..... | 336 | 366 | 366 |
| Other..... | 727 | 727 | 727 |
| 3. Motion picture, photographic and other visual information service program: | | | |
| Cost of goods sold..... | 193 | 220 | 210 |
| Other..... | 1,030 | 1,022 | 1,032 |
| Total operating costs, funded..... | 3,076 | 3,147 | 3,147 |
| Capital outlay: | | | |
| Purchase of equipment: | | | |
| 1. Supply and other central service programs..... | 15 | 1 | 1 |
| 2. Reproduction services program..... | 29 | 15 | 15 |
| 3. Motion picture, photographic and other visual information services program..... | 40 | 40 | 30 |
| Total, capital outlay..... | 84 | 56 | 46 |
| Total, operating costs, funded, and capital outlay..... | 3,161 | 3,203 | 3,193 |
| Change in selected resources ¹ | -34 | -15 | -10 |
| Total obligations..... | 3,127 | 3,188 | 3,183 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| 1. Supplies and other central services: | | | |
| Revenue..... | 818 | 823 | 823 |
| 2. Reproduction services: Revenue..... | 1,107 | 1,110 | 1,110 |
| 3. Motion picture, photographic and other visual information services and United States Department of Agriculture publication: Revenue..... | 1,258 | 1,270 | 1,270 |
| Total, revenues and other receipts..... | 3,183 | 3,203 | 3,203 |
| Unobligated balance brought forward..... | 200 | 255 | 271 |
| Unobligated balance carried forward..... | -255 | -271 | -291 |
| Financing applied to program..... | 3,127 | 3,188 | 3,183 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 3,127 | 3,188 | 3,183 |
| Decrease in gross unpaid obligations..... | 1 | 29 | 18 |
| Gross expenditures..... | 3,129 | 3,217 | 3,201 |
| Revenues and other receipts (from program and financing)..... | 3,183 | 3,203 | 3,203 |
| Increase (—) or decrease in accounts receivable, net..... | -130 | -4 | -14 |
| Applicable receipts..... | 3,053 | 3,199 | 3,189 |
| Budget expenditures..... | 77 | 18 | 12 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Supply and other central services program: | | | |
| Revenue..... | 818 | 823 | 823 |
| Expense..... | 798 | 821 | 821 |
| Net operating income, supply and other central services program..... | 20 | 2 | 2 |
| Reproduction services program: | | | |
| Revenue..... | 1,107 | 1,110 | 1,110 |
| Expense..... | 1,104 | 1,110 | 1,110 |
| Net operating income, reproduction services program..... | 4 | | |
| Motion picture, photographic, and other visual information services program: | | | |
| Revenue..... | 1,257 | 1,270 | 1,270 |
| Expense..... | 1,248 | 1,270 | 1,270 |
| Net operating income, motion picture, photographic and other visual informa- tion services program..... | 9 | | |
| Nonoperating loss: Net book value of assets sold (-)..... | -1 | | |
| Net income for the year..... | 32 | 2 | 2 |
| Analysis of retained earnings: Retained earn- ings, start of year..... | 79 | 111 | 113 |
| Retained earnings, end of year..... | 111 | 113 | 115 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 378 | 301 | 285 | 273 |
| Accounts receivable, net..... | 410 | 540 | 544 | 558 |
| Selected assets: ¹ | | | | |
| Advances..... | 3 | 4 | 4 | 4 |
| Commodities for sale..... | 275 | 286 | 267 | 257 |
| Supplies, deferred charges, etc..... | 20 | 17 | 17 | 17 |
| Fixed assets, net..... | 373 | 385 | 388 | 380 |
| Total assets..... | 1,458 | 1,535 | 1,504 | 1,488 |
| Liabilities: | | | | |
| Current..... | 456 | 498 | 466 | 448 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 923 | 923 | 925 | 925 |
| Donated assets, net..... | | 3 | | |
| End of year..... | 923 | 925 | 925 | 925 |
| Retained earnings..... | 79 | 111 | 113 | 115 |
| Total Government equity..... | 1,002 | 1,036 | 1,038 | 1,040 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 132 | 89 | 92 | 92 |
| Unobligated balance..... | 200 | 255 | 271 | 291 |
| Invested capital and earnings..... | 670 | 694 | 675 | 657 |
| Total Government equity..... | 1,002 | 1,036 | 1,038 | 1,040 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| GENERAL ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 761 | 777 | 777 |
| Other personnel compensation..... | 26 | 23 | 23 |
| Add excess of annual leave earned over leave taken..... | 5 | | |
| Total personnel compensation..... | 792 | 800 | 800 |
| 12 Personnel benefits..... | 58 | 60 | 60 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 135 | 136 | 136 |
| 24 Printing and reproduction..... | 48 | 50 | 50 |
| 25 Other services..... | 5 | 6 | 6 |
| Services of other agencies..... | 7 | 7 | 7 |
| 26 Supplies and materials..... | 725 | 775 | 775 |
| 31 Equipment..... | 60 | 15 | 15 |
| Total..... | 1,832 | 1,851 | 1,851 |
| ALLOTMENT ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 744 | 744 | 744 |
| Positions other than permanent..... | 4 | 4 | 4 |
| Other personnel compensation..... | 23 | 14 | 14 |
| Deduct excess of annual leave taken over leave earned..... | 4 | | |
| Total personnel compensation..... | 767 | 762 | 762 |
| 12 Personnel benefits..... | 55 | 55 | 55 |
| 21 Travel and transportation of persons..... | 21 | 23 | 23 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 5 | 5 | 5 |
| 24 Printing and reproduction..... | 13 | 15 | 15 |
| 25 Other services..... | 202 | 226 | 231 |
| Services of other agencies..... | 3 | 3 | 3 |
| 26 Supplies and materials..... | 183 | 204 | 204 |
| 31 Equipment..... | 43 | 41 | 31 |
| Total allotment accounts..... | 1,295 | 1,337 | 1,332 |
| Total obligations..... | 3,127 | 3,188 | 3,183 |
| Obligations are distributed as follows: | | | |
| General Administration..... | 1,832 | 1,851 | 1,851 |
| Office of Information..... | 1,256 | 1,297 | 1,292 |
| National Agricultural Library..... | 39 | 40 | 40 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate |
|--|----------------|----------------|------------------|
| GENERAL ADMINISTRATION | | | |
| Total number of permanent positions..... | 160 | 160 | 160 |
| Average number of all employees..... | 154 | 152 | 152 |
| Number of employees at end of year..... | 155 | 155 | 155 |
| Average GS grade..... | 4.3 | 4.3 | 4.3 |
| Average GS salary..... | \$4,958 | \$4,968 | \$4,976 |
| Average salary of ungraded positions..... | \$4,965 | \$5,194 | \$5,200 |
| ALLOTMENT ACCOUNTS | | | |
| Total number of permanent positions..... | 115 | 115 | 115 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 113 | 113 | 113 |
| Number of employees at end of year..... | 119 | 113 | 113 |
| Average GS grade..... | 7.8 | 7.8 | 7.8 |
| Average GS salary..... | \$6,673 | \$6,714 | \$6,812 |

[OFFICE OF THE SECRETARY]—Continued
GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Miscellaneous services to other accounts: | | | |
| Department of Agriculture..... | 22 | 31 | 31 |
| Other agencies..... | 6 | 5 | 5 |
| 2. For expenses of Department of Agriculture agencies in carrying out responsibilities and authorities delegated under Area Redevelopment Act. (Department of Commerce)..... | | 1,025 | 250 |
| Total program costs—obligations..... | 28 | 1,061 | 286 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 28 | 1,061 | 286 |

Object Classification (in thousands of dollars)

| | | | |
|---|----|-------|-----|
| 11 Personnel compensation: Permanent positions..... | 13 | 519 | 175 |
| 12 Personnel benefits..... | 1 | 40 | 13 |
| 21 Travel and transportation of persons..... | 13 | 144 | 70 |
| 22 Transportation of things..... | | 2 | 1 |
| 23 Rent, communications, and utilities..... | | 8 | 3 |
| 24 Printing and reproduction..... | 1 | 24 | 12 |
| 25 Other services..... | | 14 | |
| Services of other agencies..... | | 300 | 6 |
| 26 Supplies and materials..... | | 4 | 2 |
| 31 Equipment..... | | 6 | 4 |
| Total obligations..... | 28 | 1,061 | 286 |

Personnel Summary

| | | | |
|--|----------|---------|----------|
| Total number of permanent positions..... | 2 | 164 | 23 |
| Average number of all employees..... | 1 | 56 | 22 |
| Number of employees at end of year..... | 0 | 161 | 21 |
| Average GS grade..... | 11.9 | 10.7 | 11.5 |
| Average GS salary..... | \$11,567 | \$9,488 | \$10,593 |

FOREST SERVICE

The Service carries on three primary functions: (a) protection, development, and use of about 186 million acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest landowners to obtain better fire protection on approximately 435 million acres of forest lands and better forest practices on about 345 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails,

control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

Current authorizations:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; **[\$128,000,000] \$140,740,000**, of which \$5,000,000 for fighting and preventing forest fires and \$1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than **[\$300,000] \$500,000** may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513-519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; **[\$26,368,000] \$23,150,000**.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; \$15,800,000. (5 U.S.C. 511-512, 524, 565a; 7 U.S.C. 428a, 1010-1012, 1621-1627; 16 U.S.C. 471-583i, 594-1-594-5, 594a; 30 U.S.C. 601-604, 611-615; 31 U.S.C. 534; 43 U.S.C. 1181h-1181j; 36 Stat. 557; 75 Stat. 319; Department of Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Forest land management: | | | |
| (a) National forest protection and management..... | 83,774 | 113,038 | 124,840 |
| (b) Fighting forest fires..... | 38,350 | 2,162 | 5,000 |
| (c) Insect and disease control..... | 7,352 | 9,350 | 10,750 |
| (d) Acquisition of lands..... | 126 | 300 | 500 |
| Total, forest land management..... | 129,603 | 124,850 | 141,090 |
| 2. Forest research: | | | |
| (a) Forest and range management..... | 8,633 | 9,737 | 10,214 |
| (b) Forest protection..... | 3,267 | 4,344 | 4,729 |
| (c) Forest products and engineering..... | 3,359 | 4,477 | 4,717 |
| (d) Forest resources..... | 2,193 | 2,615 | 2,740 |
| (e) Forest research construction..... | 355 | 1,450 | 4,865 |
| Total, forest research..... | 17,808 | 22,623 | 27,265 |
| 3. State and private forestry cooperation: | | | |
| (a) Forest fire control..... | 10,099 | 12,466 | 12,466 |
| (b) Forest tree planting..... | 274 | 296 | 296 |
| (c) Forest management and processing..... | 1,512 | 2,500 | 2,500 |
| (d) General forestry assistance..... | 423 | 538 | 538 |
| Total, State and private forestry cooperation..... | 12,307 | 15,800 | 15,800 |
| Total program costs for year's program..... | 159,718 | 163,273 | 184,155 |
| 4. Repayment to "Expenses, brush disposal" of prior year's advance for fighting forest fires..... | 799 | 2,838 | |
| Total program costs ¹ | 160,517 | 166,111 | 184,155 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ² | 2,444 | 4,398 | -3,765 |
| Total obligations..... | 162,961 | 170,509 | 180,390 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Cooperative range improvements..... | -700 | -700 | -700 |
| Expenses, brush disposal..... | -2,838 | | |
| Unobligated balance lapsing..... | 253 | | |
| New obligational authority..... | 159,676 | 169,809 | 179,690 |
| New obligational authority: | | | |
| Appropriation..... | 159,676 | 170,168 | 179,690 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -359 | |
| Appropriation (adjusted)..... | 159,676 | 169,809 | 179,690 |

¹ Includes capital outlay as follows: 1961, \$17,606 thousand; 1962, \$30,000 thousand; 1963, \$43,065 thousand.

² Selected resources as of June 30 are as follows:

| | 1961 | | | | |
|--------------------------------|-------|-------------|-------|--------|--------|
| | 1960 | adjustments | 1961 | 1962 | 1963 |
| Stores..... | 2,344 | --- | 2,770 | 3,000 | 3,200 |
| Unpaid undelivered orders..... | 4,494 | -18 | 6,482 | 10,565 | 6,500 |
| Advances..... | 103 | --- | 115 | 200 | 300 |
| Total selected resources..... | 6,941 | -18 | 9,367 | 13,765 | 10,000 |

1. *Forest land management*—(a) *National forest protection and management*.—The 155 national forests and 18 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (Public Law 86-517, 74 Stat. 215). Work programs and budget estimates are related to the Development Program for the National Forests, a plan to meet the increasing demands for specific national forest resource needs during the next 10 years and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of \$18.4 million in 1962 and \$22.5 million in 1963 are budgeted, compared with \$10.3 million used in 1961, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Area administered and protected: | | | |
| (a) National forest lands (acres).... | 182,173,441 | 182,225,000 | 182,300,000 |
| (b) National grasslands (acres).... | 3,818,862 | 3,820,000 | 3,825,000 |
| (c) Land utilization projects (acres)..... | 392,607 | 392,000 | 392,000 |
| Timber managed and protected (saw-timber—billion board feet)..... | 880 | 880 | 880 |
| Timber sales (number)..... | 50,164 | 54,000 | 58,000 |
| Timber harvested (billion board feet).... | 8.4 | 9.5 | 9.7 |
| Grazing use permits (calendar year).... | 35,763 | 35,763 | 35,763 |
| Estimated number of livestock on national forest ranges (including calves and lambs)..... | 6,000,000 | 6,000,000 | 6,000,000 |

MAIN WORKLOAD FACTORS—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Special use permits, excluding recreation (number)..... | 37,069 | 38,180 | 39,430 |
| Recreation special use permits (number)..... | 22,787 | 23,930 | 25,120 |
| Estimated number of visitors to national forests (calendar year)..... | 92,594,000 | 102,000,000 | 115,000,000 |
| Tree planting and seeding (acres)..... | 57,484 | 102,500 | 122,500 |
| Timber stand improvement (acres treated)..... | 75,881 | 276,000 | 347,500 |
| Range reseeding and removal of competing vegetation (acres)..... | 148,011 | 213,000 | 223,000 |
| Receipts (thousands of dollars): | | | |
| Timber sales..... | 98,425 | 114,000 | 121,000 |
| Grazing..... | 3,268 | 3,300 | 3,300 |
| Land uses..... | 2,729 | 2,900 | 3,000 |
| National grasslands..... | 1,678 | 1,700 | 1,700 |
| Total receipts..... | 106,100 | 121,900 | 129,000 |

(b) *Fighting forest fires*.—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations (repayments of such advances were made in 1961 and 1962 to Expenses, brush disposal). In addition, a supplemental appropriation for fighting forest fires is anticipated for separate transmittal.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Forest fires controlled (number)..... | 13,736 | 14,750 | 13,500 |
| Area burned (acres)..... | 430,092 | 262,900 | 254,600 |

(c) *Insect and disease control*.—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust. In addition, a supplemental appropriation for insect and disease control is anticipated for separate transmittal.

(d) *Acquisition of lands*.—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission. The present program is only for purchase of small tracts within the 55 approved purchase areas.

2. *Forest research*.—Research is conducted at ten regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management*.—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection*.—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides

FOREST SERVICE—Continued

Current authorizations—Continued

FOREST PROTECTION AND UTILIZATION—Continued

improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less-desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timber-stand improvement, and protection of forests.

(d) *Forest resources.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

MAIN WORKLOAD FACTORS

[Acres in millions]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Initial surveys (annual)..... | 36 | 35 | 35 |
| Initial surveys (cumulative since 1930).... | 612 | 647 | 682 |
| To be resurveyed (total) ¹ | 153 | 118 | 83 |
| Resurveys (annual)..... | 40 | 35 | 35 |

¹ Includes all of Alaska and Hawaii.

(e) *Forest research construction.*—Auxiliary facilities and scientific research equipment are provided for research laboratories.

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 85% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 92% of the 435 million acres of non-Federal ownership is now partially covered. During 1960 the acreage burned on protected areas was 0.47% as against an estimated 6.08% on unprotected lands. Of the total expenditures under this program, 81% is contributed by States and counties, 3% by private owners, and 16% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 46 million acres altogether—the States provide planting stock at less than cost. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with State foresters, 483 projects in 2,197 counties are operated to aid small woodland owners in applying good management to their timber holdings. In 1961 these projects served some 89,255 owners and 4.6 million acres.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| FOREST SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 60,337 | 70,192 | 72,819 |
| Positions other than permanent..... | 16,372 | 21,590 | 25,597 |
| Other personnel compensation..... | 14,040 | 2,119 | 2,138 |
| Total personnel compensation..... | 90,749 | 93,901 | 100,554 |
| 12 Personnel benefits..... | 5,398 | 6,438 | 6,766 |
| 21 Travel and transportation of persons..... | 5,233 | 5,852 | 6,186 |
| 22 Transportation of things..... | 5,932 | 5,488 | 5,714 |
| 23 Rent, communications, and utilities..... | 3,404 | 2,810 | 3,313 |
| 24 Printing and reproduction..... | 1,094 | 1,321 | 1,369 |
| 25 Other services..... | 15,186 | 10,226 | 13,863 |
| Services of other agencies..... | 2,677 | 1,498 | 1,611 |
| 26 Supplies and materials..... | 13,553 | 11,388 | 14,105 |
| 31 Equipment..... | 4,250 | 4,711 | 5,808 |
| 32 Lands and structures..... | 4,144 | 9,933 | 7,041 |
| 41 Grants, subsidies, and contributions..... | 11,041 | 14,566 | 14,566 |
| 42 Insurance claims and indemnities..... | 121 | 37 | 37 |
| 44 Refunds..... | 804 | 2,842 | 4 |
| Subtotal..... | 163,586 | 171,011 | 180,937 |
| Deduct quarters and subsistence charges..... | 1,274 | 1,218 | 1,300 |
| Total, Forest Service..... | 162,312 | 169,793 | 179,637 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 87 | 94 | 101 |
| Positions other than permanent..... | 236 | 319 | 382 |
| Other personnel compensation..... | 32 | 26 | 18 |
| Total personnel compensation..... | 355 | 439 | 501 |
| 12 Personnel benefits..... | 15 | 18 | 22 |
| 21 Travel and transportation of persons..... | 15 | 19 | 21 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 6 | 6 | 6 |
| 25 Other services..... | 129 | 103 | 79 |
| 26 Supplies and materials..... | 93 | 94 | 98 |
| 31 Equipment..... | 33 | 29 | 23 |
| Total, Department of the Interior..... | 649 | 716 | 753 |
| Total obligations..... | 162,961 | 170,509 | 180,390 |

Personnel Summary

| FOREST SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 10,893 | 12,188 | 12,683 |
| Full-time equivalent of other positions..... | 6,387 | 5,493 | 6,568 |
| Average number of all employees..... | 15,906 | 16,390 | 17,910 |
| Number of employees at end of year..... | 21,563 | 25,183 | 28,903 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| Total number of permanent positions..... | 13 | 13 | 14 |
| Full-time equivalent of other positions..... | 56 | 68 | 77 |
| Average number of all employees..... | 75 | 87 | 98 |
| Number of employees at end of year..... | 229 | 254 | 265 |
| Average GS grade..... | 7.0 | 7.8 | 7.2 |
| Average GS salary..... | \$5,918 | \$6,215 | \$5,987 |
| Average salary of ungraded positions..... | \$4,784 | \$5,090 | \$5,090 |

Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Forest land management: | | | |
| (b) Fighting forest fires..... | | 36,000 | |
| (c) Insect and disease control..... | | 1,000 | |
| Total program costs—obligations..... | | 37,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 37,000 | |

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated for: Fighting forest fires, \$36 million; Insect and disease control, \$1 million.

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, [\$35,000,000] \$37,500,000, to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided*, That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further*, That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. (5 U.S.C. 565a; 23 U.S.C. 125; Department of Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Construction of roads and trails..... | 34,038 | 36,913 | 37,700 |
| 2. Maintenance of roads and trails..... | 11,673 | 11,000 | 11,300 |
| Total program costs ¹ | 45,711 | 47,913 | 49,000 |
| Change in selected resources ² | -2,245 | 700 | 100 |
| Total obligations..... | 43,466 | 48,613 | 49,100 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | -30,393 | -36,093 | -37,500 |
| Unobligated balance carried forward (contract authorization)..... | 36,093 | 37,500 | |
| New obligational authority..... | 49,166 | 50,020 | 11,600 |
| New obligational authority: | | | |
| Contract authorization (23 U.S.C. 203)..... | 35,000 | 40,000 | |
| Permanent indefinite appropriation (16 U.S.C. 501)..... | 14,166 | 10,020 | 11,600 |

¹ Includes capital outlay as follows: 1961, \$29,535 thousand; 1962, \$30,793 thousand; 1963, \$31,671 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--|--------------|--------------|--------------|--------------|
| Unpaid undelivered orders..... | 8,355 | 6,118 | 6,818 | 6,918 |
| Advances (payment for goods and services on order not yet received)..... | 8 | | | |
| Total selected resources..... | 8,363 | 6,118 | 6,818 | 6,918 |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 40,664 | 45,664 | 50,664 |
| Permanent contract authorization..... | 35,000 | 40,000 | |
| Unfunded balance carried forward..... | -45,664 | -50,664 | -13,164 |
| Appropriation to liquidate contract authorization..... | 30,000 | 35,000 | 37,500 |

Roads and trails are essential to protection and management of national forests and the utilization of them for timber harvest, recreation, and other resources. The system consists of approximately 162,400 miles of earth- or gravel-surfaced roads and 106,500 miles of supplemental trails.

The Federal Highway Act of 1960, approved July 14, 1960, Public Law 86-657, provides authorizations of \$35 million for 1962 and \$40 million for 1963. These authorizations are available for obligation a year in advance of the year for which authorized; \$2.5 million of the 1963 authorization was approved for obligation in 1962. Only \$37.5 million contract authorization remains available for use in 1963. At this level the 1963 program will involve the construction and reconstruction of about 129 miles of general purpose roads and about 489 miles of timber access roads to harvest national forest timber, a total of approximately 618 miles. This compares with 694 miles built in 1961 and 526 being built in 1962.

Of the amounts received annually from national forest activities 10% is available under the permanent appropriation Roads and trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

The budget contemplates that the authorization of \$40 million for 1963 in the Federal Highway Act will be increased to \$50 million to enable the Forest roads and trails program to be accelerated in balance with the attendant implementation of the Development program for the national forests. If this increase is enacted, a supplemental estimate for 1963 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FOREST SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,482 | 15,871 | 16,048 |
| Positions other than permanent..... | 6,634 | 7,647 | 7,733 |
| Other personnel compensation..... | 550 | 628 | 635 |
| Total personnel compensation..... | 21,666 | 24,146 | 24,416 |
| 12 Personnel benefits..... | 1,413 | 1,571 | 1,589 |
| 21 Travel and transportation of persons..... | 1,219 | 1,349 | 1,364 |
| 22 Transportation of things..... | 1,654 | 1,781 | 1,801 |
| 23 Rent, communications, and utilities..... | 747 | 791 | 800 |
| 24 Printing and reproduction..... | 118 | 127 | 128 |
| 25 Other services..... | 6,200 | 5,788 | 5,853 |
| Services of other agencies..... | 313 | 284 | 287 |
| 26 Supplies and materials..... | 3,147 | 3,691 | 3,732 |
| 31 Equipment..... | 996 | 995 | 1,006 |
| 32 Lands and structures..... | 4,853 | 6,796 | 6,872 |
| 42 Insurance claims and indemnities..... | 2 | 2 | 2 |
| 44 Refunds..... | 1 | | |
| Subtotal..... | 42,329 | 47,321 | 47,850 |

FOREST SERVICE—Continued

Current authorizations—Continued

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FOREST SERVICE—Continued | | | |
| Deduct quarters and subsistence charges..... | 217 | 239 | 250 |
| Total, Forest Service..... | 42,112 | 47,082 | 47,600 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 145 | 146 | 149 |
| Positions other than permanent..... | 33 | 33 | 33 |
| Other personnel compensation..... | 13 | 13 | 13 |
| Total personnel compensation..... | 190 | 192 | 195 |
| 12 Personnel benefits..... | 14 | 14 | 14 |
| 21 Travel and transportation of persons..... | 59 | 59 | 59 |
| 22 Transportation of things..... | 11 | 11 | 11 |
| 23 Rent, communications, and utilities..... | 3 | 3 | 3 |
| 25 Other services..... | 4 | 4 | 4 |
| Services of other agencies..... | 122 | 122 | 122 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 32 Lands and structures..... | 950 | 1,125 | 1,091 |
| Total, Bureau of Public Roads..... | 1,354 | 1,531 | 1,500 |
| Total obligations..... | 43,466 | 48,613 | 49,100 |

Personnel Summary

| FOREST SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,646 | 2,865 | 2,896 |
| Full-time equivalent of other positions..... | 1,791 | 2,022 | 2,044 |
| Average number of all employees..... | 4,291 | 4,728 | 4,780 |
| Number of employees at end of year..... | 5,185 | 5,453 | 5,513 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 100 | 100 | 100 |
| Full-time equivalent of other positions..... | 8 | 8 | 8 |
| Average number of all employees..... | 35 | 35 | 35 |
| Number of employees at end of year..... | 38 | 38 | 38 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

Proposed for separate transmittal:

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of roads and trails (total program costs—obligations)..... | | | 10,000 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | | | —10,000 |
| Unobligated balance carried forward (contract authorization)..... | | 10,000 | |
| New obligational authority (proposed supplemental—contract authorization)..... | | 10,000 | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | | | 10,000 |
| Contract authorization..... | | 10,000 | |
| Unfunded balance carried forward..... | | —10,000 | —3,500 |
| Proposed supplemental appropriation to liquidate contract authorization..... | | | 6,500 |

Under proposed legislation, 1963.—Legislation will be proposed to increase the 1963 Federal Highway Act authorization from \$40 million to \$50 million. If this additional \$10 million new obligational authority is granted, a supplemental appropriation for 1963 of \$6.5 million is anticipated to liquidate obligations incurred under this additional authorization.

ACCESS ROADS

For acquiring by condemnation or otherwise additional roads needed for access to national-forest lands in carrying out the Act of June 4, 1897, as amended (16 U.S.C. 471, 472, 475, 476, 551), \$2,000,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Access roads (total program costs) ¹ | 1,819 | 2,151 | 2,000 |
| Change in selected resources ² | 30 | | |
| Total obligations..... | 1,849 | 2,151 | 2,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | —1,000 | —151 | |
| Unobligated balance carried forward..... | 151 | | |
| New obligational authority (appropriation)..... | 1,000 | 2,000 | 2,000 |

¹ Includes capital outlay as follows: 1961, \$1,819 thousand; 1962, \$2,116 thousand; 1963, \$1,967 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$30 thousand; 1962, \$30 thousand; 1963, \$30 thousand.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|------------------|------------------|
| 25 Other services..... | | 1 | 1 |
| 31 Equipment..... | 30 | 34 | 32 |
| 32 Lands and structures..... | 1,819 | 2,116 | 1,967 |
| Total obligations..... | 1,849 | 2,151 | 2,000 |

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act of June 22, 1948 (62 Stat. 570; 16 U.S.C. 577c-h), as amended, by purchase, condemnation or otherwise, [\$250,000] \$2,000,000, to remain available until expended and to be available without regard to the restriction in the proviso in section 1 of that Act. (*75 Stat. 772; Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of lands for Superior National Forest (total program costs) ¹ | 48 | 878 | 2,000 |
| Change in selected resources ² | 74 | | |
| Total obligations..... | 122 | 878 | 2,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1 | -628 | |
| Unobligated balance carried forward..... | 628 | | |
| New obligational authority (appropriation)..... | 750 | 250 | 2,000 |

¹ Includes capital outlay as follows: 1961, \$27 thousand; 1962, \$855 thousand; 1963, \$1,964 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$36 thousand; 1961, \$110 thousand; 1962, \$110 thousand; 1963, \$110 thousand.

As of June 30, 1961, approximately 40 thousand acres of land have been acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to \$4.5 million by Public Law 87-351, approved October 4, 1961. The appropriation proposed will complete the authorization and permit acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 13 | 17 | 20 |
| 12 Personnel benefits..... | 1 | 1 | 2 |
| 21 Travel and transportation of persons..... | 1 | 2 | 2 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 25 Other services..... | 4 | 1 | 10 |
| Services of other agencies..... | 1 | 1 | 1 |
| 32 Lands and structures..... | 101 | 855 | 1,964 |
| Total obligations..... | 122 | 878 | 2,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 2 | 2 | 2 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |

SPECIAL ACTS

(Special fund)

For the acquisition of land in the Cache National Forest, Utah, in accordance with the Act of May 11, 1938 (52 Stat. 347), as amended, \$10,000, to be derived from forest receipts as authorized by said Act: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land without the approval of the local government concerned. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Cache National Forest, Utah (total program costs) ¹ | 9 | 10 | 10 |
| Change in selected resources ² | 1 | | |
| Total obligations..... | 10 | 10 | 10 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 10 | 10 | 10 |

¹ Includes capital outlay as follows: 1961, \$8 thousand; 1962, \$9 thousand; 1963, \$9 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$24 thousand; (1961 adjustments, -\$2 thousand); 1961, \$23 thousand; 1962, \$23 thousand; 1963, \$23 thousand.

Based on agreements with certain counties in Utah, national forest receipts, including portions which would normally be paid to county road and school funds, are appropriated for purchase of privately owned lands within the Cache National Forest to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 1 | 1 | 1 |
| 32 Lands and structures..... | 9 | 9 | 9 |
| Total obligations..... | 10 | 10 | 10 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 0 | 0 | 0 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |

CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of lands for Cache National Forest (total program costs) ¹ | 11 | 113 | 10 |
| Change in selected resources ² | -1 | | -10 |
| Total obligations (object class 32)..... | 10 | 113 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -122 | -113 | |
| Unobligated balance carried forward..... | 113 | | |
| New obligational authority..... | | | |

¹ Includes capital outlay as follows: 1961, \$11 thousand; 1962, \$113 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$11 thousand; 1961, \$10 thousand; 1962, \$10 thousand; 1963, \$0.

FOREST SERVICE—Continued

Current authorizations—Continued

CACHE NATIONAL FOREST—Continued

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

COOPERATIVE RANGE IMPROVEMENTS

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, \$700,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Advanced to "Forest protection and utilization" (total program costs—obligations) (object class 25)----- | 700 | 700 | 700 |
| Financing: | | | |
| New obligational authority (appropriation)--- | 700 | 700 | 700 |

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

ACQUISITION OF LANDS, KLAMATH INDIANS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of lands, Klamath Indians (total program costs—obligations) (object class 32)----- | 68,717 | | |
| Financing: | | | |
| New obligational authority (appropriation)--- | 68,717 | | |

In 1961, 525,585 acres of Klamath Indian lands were acquired under the act terminating Federal supervision over the Klamath Indian Tribe in Oregon. Payment was made as provided by the applicable legislation (68 Stat. 718; 72 Stat. 816).

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 56Se), \$1,000,000, to remain available until expended. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Tree planting assistance (total program costs)--- | 3 | 1,000 | 1,000 |
| Change in selected resources ¹ ----- | -3 | | |
| Total obligations ----- | | 1,000 | 1,000 |
| Financing: | | | |
| New obligational authority (appropriation)--- | | 1,000 | 1,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$3 thousand; 1961, \$0; 1962, \$0; 1963, \$0.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions----- | | 57 | 57 |
| 12 Personnel benefits----- | | 4 | 4 |
| 21 Travel and transportation of persons----- | | 6 | 6 |
| 25 Other services----- | | 1 | 1 |
| 26 Supplies and materials----- | | 1 | 1 |
| 31 Equipment----- | | 1 | 1 |
| 41 Grants, subsidies, and contributions----- | | 930 | 930 |
| Total obligations ----- | | 1,000 | 1,000 |

Personnel Summary

| | | |
|--|---------|---------|
| Total number of permanent positions----- | 4 | 4 |
| Average number of all employees----- | 6 | 6 |
| Number of employees at end of year----- | 4 | 4 |
| Average GS grade----- | 7.1 | 7.1 |
| Average GS salary----- | \$6,151 | \$6,143 |

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations available to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [fifty] seventy-nine passenger motor vehicles, of which one hundred and thirty-[five] seven shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed [two] three of which one shall be for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not to exceed \$25,000; (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes, pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513-519, 521), where such land is not within the boundaries of a national forest nor shall these lands or lands authorized for purchase in Sanders County, Montana, be acquired without approval of the local government concerned. (*Department of Interior and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriation as follows:
 "Watershed protection," Soil Conservation Service.
 "Flood prevention," Soil Conservation Service.
 "Agricultural conservation program," Agricultural Stabilization and Conservation Service.
 "Great Plains conservation program," Soil Conservation Service.
 "Conservation reserve program," Agricultural Stabilization and Conservation Service.
 "Agency for International Development," funds appropriated to the President.
 "Oregon and California Grant Lands," Bureau of Land Management.

Permanent authorizations:

EXPENSES, BRUSH DISPOSAL

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Brush disposal..... | 6,726 | 8,000 | 8,500 |
| 2. Advance to "Forest protection and utilization" for fighting forest fires..... | 2,838 | | |
| Total program costs ¹ | 9,564 | 8,000 | 8,500 |
| Change in selected resources ² | 78 | | |
| Total obligations..... | 9,643 | 8,000 | 8,500 |
| Financing: | | | |
| Unobligated balance brought forward..... | -4,289 | -2,207 | -6,045 |
| Repayment of prior year advance for fighting forest fires..... | -799 | -2,838 | |
| Unobligated balance carried forward..... | 2,207 | 6,045 | 6,545 |
| New obligational authority (appropriation) | 6,762 | 9,000 | 9,000 |

¹ Includes capital outlay as follows: 1961, \$437 thousand; 1962, \$491 thousand; 1963, \$522 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$100 thousand; 1961, \$178 thousand; 1962, \$178 thousand; 1963, \$178 thousand.

Payments made for this purpose by purchasers of national-forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

In 1960 and 1961, funds were advanced to the appropriation Forest protection and utilization for fighting forest fires and repayment made from the subsequent year appropriation (31 U.S.C. 534).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,928 | 2,080 | 2,198 |
| Positions other than permanent..... | 2,318 | 2,983 | 3,181 |
| Other personnel compensation..... | 379 | 421 | 447 |
| Total personnel compensation..... | 4,625 | 5,484 | 5,826 |
| 12 Personnel benefits..... | 229 | 235 | 250 |
| 21 Travel and transportation of persons..... | 103 | 96 | 102 |
| 22 Transportation of things..... | 319 | 367 | 390 |
| 23 Rent, communications, and utilities..... | 116 | 129 | 137 |
| 24 Printing and reproduction..... | 7 | 9 | 10 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 3,612 | 869 | 923 |
| Services of other agencies..... | 79 | 85 | 90 |
| 26 Supplies and materials..... | 276 | 372 | 395 |
| 31 Equipment..... | 216 | 252 | 268 |
| 32 Lands and structures..... | 199 | 239 | 254 |
| 42 Insurance claims and indemnities..... | 2 | 2 | 2 |
| 44 Refunds..... | | 1 | 1 |
| Subtotal..... | 9,783 | 8,140 | 8,648 |
| Deduct quarters and subsistence charges..... | 140 | 140 | 148 |
| Total obligations..... | 9,643 | 8,000 | 8,500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 297 | 326 | 350 |
| Full-time equivalent of other positions..... | 666 | 785 | 838 |
| Average number of all employees..... | 1,020 | 1,165 | 1,238 |
| Number of employees at end of year..... | 1,704 | 1,791 | 1,921 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

(Indefinite special fund unless otherwise indicated)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Forest fire prevention..... | 20 | 27 | 20 |
| 2. Restoration of forest lands and improvements..... | 8 | 200 | 196 |
| 3. Payment to Minnesota..... | 123 | 123 | 123 |
| 4. Payments to counties, national grasslands..... | 392 | 425 | 425 |
| 5. Payments to school funds, Arizona and New Mexico..... | 140 | 99 | 115 |
| 6. Payments to States, national forests fund..... | 35,409 | 25,045 | 29,000 |
| 7. Construction of warehouse and related facilities, Salt Lake City, Utah..... | 25 | | |
| Total program costs ¹ | 36,117 | 25,919 | 29,879 |
| Change in selected resources ² | -1 | | |
| Total obligations..... | 36,116 | 25,919 | 29,879 |
| Financing: | | | |
| Unobligated balance brought forward..... | -36 | -11 | |
| Unobligated balance carried forward..... | 11 | | |
| New obligational authority..... | 36,091 | 25,908 | 29,879 |
| New obligational authority: | | | |
| "Forest fire prevention"..... | 22 | 20 | 20 |
| "Restoration of forest lands and improvements"..... | 5 | 196 | 196 |
| "Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund"..... | 123 | 123 | 123 |
| "Payments to counties, national grasslands"..... | 392 | 425 | 425 |
| "Payments to school funds, Arizona and New Mexico, act of June 20, 1910" (indefinite general fund)..... | 140 | 99 | 115 |
| "Payments to States, national forests fund"..... | 35,409 | 25,045 | 29,000 |
| Appropriation..... | 36,091 | 25,908 | 29,879 |

¹ Includes capital outlay in 1961 of \$25 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$0; 1962, \$0; 1963, \$0.

FOREST SERVICE—Continued

Permanent authorizations—Continued

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS—Con.

(Indefinite special fund unless otherwise indicated)—Continued

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 556c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the Counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 11 | 26 | 26 |
| Positions other than permanent..... | 5 | 74 | 74 |
| Total personnel compensation..... | 16 | 100 | 100 |
| 12 Personnel benefits..... | 1 | 5 | 5 |
| 21 Travel and transportation of persons..... | 1 | 4 | 4 |
| 22 Transportation of things..... | 1 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 3 | 5 | 3 |
| 25 Other services..... | 5 | 59 | 59 |
| 26 Supplies and materials..... | 4 | 48 | 39 |
| 32 Lands and structures..... | 21 | | |
| 41 Grants, subsidies, and contributions..... | 36,064 | 25,692 | 29,663 |
| 44 Refunds..... | 1 | 1 | 1 |
| Total obligations..... | 36,116 | 25,919 | 29,879 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3 | 4 | 4 |
| Full-time equivalent of other positions..... | 1 | 25 | 25 |
| Average number of all employees..... | 3 | 30 | 30 |
| Number of employees at end of year..... | 3 | 10 | 10 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |

Intragovernmental funds:

WORKING CAPITAL FUND, FOREST SERVICE

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, in-

cluding aircraft, stocking and issuing supplies, operation of subsistence camps, operation of photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service, including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1961, including donated assets at its inception and retained earnings for 1961, is \$23,862 thousand. By the end of 1963 the investment is anticipated to be \$30,576 thousand, an increase of \$6,714 thousand which represents estimated earnings and donations during 1962 and 1963.

Receipts, non-operating income, and retained earnings include an estimated \$1.5 million for 1963 identified as Income provision for increased cost of equipment replacements to be used only for financing the increased cost of equipment replacement, i.e., the difference between the cost of the replacement unit and the cost at time of acquisition of the unit being replaced. This increased cost is due to inflation and model improvement, and must be financed if the fleet strength is to be maintained and not depleted through the gradual attrition of price increases for replacements. The earnings for the provision for increased cost of replacements are derived from a factor which is included for this purpose in rental rates charged to program appropriations for equipment use and credited to the working capital fund.

Retained earnings as of June 30, 1963 will total an estimated \$5,800 thousand which will consist of \$1,874 thousand gain on sale of equipment, \$2,426 thousand profit from operations, and \$1,500 thousand for provision for increased cost of replacement of equipment. It is planned to utilize the full amount of \$1,500 thousand for increased cost of replacement of equipment during 1963. The gain on sale of equipment and part of the profit from operations have been applied toward increased cost of equipment replacements and purchase of fleet additions. The balance of the operating profit is being retained to furnish adequate working capital.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Equipment service..... | 8,815 | 9,880 | 9,980 |
| 2. Aircraft service..... | 691 | 675 | 730 |
| 3. Supply service..... | 7,135 | 7,251 | 7,320 |
| 4. Nurseries..... | 800 | 1,659 | 1,810 |
| Total operating costs, funded..... | 17,441 | 19,465 | 19,840 |
| Capital outlay: | | | |
| 1. Equipment service..... | 3,999 | 4,107 | 4,850 |
| 2. Aircraft service..... | 6 | 78 | 50 |
| 3. Supply service..... | 44 | 31 | 30 |
| 4. Nurseries..... | 23 | 13 | 18 |
| Total capital outlay..... | 4,072 | 4,229 | 4,948 |
| Total operating costs, funded, and capital outlay..... | 21,513 | 23,694 | 24,788 |
| Change in selected resources ¹ | 1,716 | 8 | 754 |
| Total obligations..... | 23,229 | 23,702 | 25,542 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Equipment service: Revenue | 12,498 | 12,611 | 13,000 |
| Aircraft service: Revenue | 615 | 804 | 850 |
| Supply service: Revenue | 7,328 | 7,380 | 7,400 |
| Nurseries: Revenue | 1,220 | 1,807 | 1,850 |
| Undistributed receipts: | | | |
| Proceeds from sales of equipment | 671 | 674 | 705 |
| Income provision for increased cost of equipment replacements | | | 1,500 |
| Total revenue and other receipts | 22,332 | 23,276 | 25,305 |
| Unobligated balance brought forward | 162 | -735 | -1,160 |
| Unobligated balance carried forward | 735 | 1,160 | 1,397 |
| Financing applied to program | 23,229 | 23,702 | 25,542 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 23,229 | 23,702 | 25,542 |
| Increase (—) or decrease in gross unpaid obligations | -1,737 | 201 | -447 |
| Gross expenditures | 21,492 | 23,903 | 25,095 |
| Revenues and other receipts (from program and financing) | 22,332 | 23,276 | 25,305 |
| Increase (—) in accounts receivable, net | -280 | -158 | -126 |
| Applicable receipts | 22,052 | 23,118 | 25,179 |
| Budget expenditures | -560 | 784 | -84 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | | | |
|--|--------------|------------|--------------|
| Equipment service: | | | |
| Revenue | 12,498 | 12,611 | 13,000 |
| Expense | 11,362 | 12,601 | 12,940 |
| Net operating income, equipment service | 1,136 | 10 | 60 |
| Aircraft service: | | | |
| Revenue | 615 | 804 | 850 |
| Expense | 722 | 777 | 840 |
| Net operating income or loss (—), aircraft service | -107 | 27 | 10 |
| Supply service: | | | |
| Revenue | 7,328 | 7,380 | 7,400 |
| Expense | 7,212 | 7,303 | 7,380 |
| Net operating income, supply service | 116 | 77 | 20 |
| Nurseries: | | | |
| Revenue | 1,220 | 1,807 | 1,850 |
| Expense | 1,277 | 1,685 | 1,840 |
| Net operating income or loss (—), nurseries | -57 | 122 | 10 |
| Nonoperating income: | | | |
| Proceeds from sales of equipment | 671 | 674 | 705 |
| Net book value of assets sold (—) | 357 | 396 | 700 |
| Net gain from sale of equipment | 314 | 278 | 5 |
| Income provision for increased cost of equipment replacements | | | 1,500 |
| Net nonoperating income | 314 | 278 | 1,505 |
| Net income for the year | 1,402 | 514 | 1,605 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: Retained earnings, start of year | 2,278 | 3,681 | 4,195 |
| Retained earnings, end of year | 3,681 | 4,195 | 5,800 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance | 2,443 | 3,003 | 2,219 | 2,303 |
| Accounts receivable, net | 2,436 | 2,716 | 2,874 | 3,000 |
| Selected assets: ¹ | | | | |
| Advances | 2 | 4 | 4 | 4 |
| Deferred charges, etc. | 21 | 18 | 16 | 16 |
| Inventories | 2,227 | 3,360 | 3,585 | 4,100 |
| Fixed assets, net | 16,113 | 18,638 | 21,165 | 25,253 |
| Total assets | 23,243 | 27,740 | 29,863 | 34,676 |
| Liabilities: | | | | |
| Current | 2,725 | 3,878 | 3,892 | 4,100 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 15,797 | 18,240 | 20,182 | 21,776 |
| Donated assets during the year: | | | | |
| Fixed assets | 1,473 | 1,404 | 1,594 | 3,000 |
| Working capital, net | 914 | 539 | | |
| Adjustment of prior year transaction | 56 | | | |
| End of year | 18,240 | 20,182 | 21,776 | 24,776 |
| Total retained earnings | 2,278 | 3,681 | 4,195 | 5,800 |
| Total Government equity | 20,518 | 23,862 | 25,971 | 30,576 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 1,992 | 2,576 | 2,361 |
| Unobligated balance | 162 | -735 | -1,160 |
| Invested capital and earnings | 18,364 | 22,021 | 24,770 |
| Total Government equity | 20,518 | 23,862 | 25,971 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 4,480 | 4,778 | 4,778 |
| Positions other than permanent | 1,263 | 1,371 | 1,560 |
| Other personnel compensation | 242 | 259 | 262 |
| Total personnel compensation | 5,985 | 6,408 | 6,600 |
| 12 Personnel benefits | 382 | 403 | 450 |
| 21 Travel and transportation of persons | 247 | 274 | 300 |
| 22 Transportation of things | 640 | 631 | 650 |
| 23 Rent, communications, and utilities | 388 | 410 | 420 |
| 24 Printing and reproduction | 56 | 58 | 60 |
| 25 Other services: | | | |
| Services of other agencies | 1,315 | 1,346 | 1,400 |
| Supplies and materials | 55 | 55 | 60 |
| 26 Supplies and materials | 9,320 | 9,541 | 10,602 |
| 31 Equipment | 4,840 | 4,576 | 5,000 |
| 42 Insurance claims and indemnities | 1 | | |
| Total obligations | 23,229 | 23,702 | 25,542 |

FOREST SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND, FOREST SERVICE—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 719 | 794 | 794 |
| Full-time equivalent of other positions..... | 356 | 379 | 430 |
| Average number of all employees..... | 1,117 | 1,189 | 1,240 |
| Number of employees at end of year..... | 989 | 1,121 | 1,121 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Repair of equipment and sale of supplies, materials, and equipment to other activities of Forest Service; the Departments of Agriculture, Commerce, Interior, Defense, and Post Office; Veterans Administration; Atomic Energy Commission; and other agencies..... | 157 | 343 | 343 |
| 2. Construction and maintenance of roads, trails, and other improvements..... | 907 | 2,350 | 2,350 |
| 3. Forest fire protection and suppression..... | 693 | 1,200 | 1,200 |
| 4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands..... | 24 | 500 | 500 |
| 5. Insect and disease control..... | 255 | 350 | 350 |
| 6. Forest research at experimental forests and ranges..... | 258 | 300 | 300 |
| 7. Investigations at Forest Products Laboratory..... | 615 | 1,000 | 1,000 |
| 8. Forest resources surveys and investigations..... | 98 | 250 | 250 |
| 9. Cooperation in forest fire control, forest management and processing, and forest tree planting..... | 484 | 950 | 950 |
| Total program costs ¹ | 3,491 | 7,243 | 7,243 |
| Change in selected resources ² | -1 | | |
| Total obligations..... | 3,489 | 7,243 | 7,243 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 2,833 | 6,200 | 6,200 |
| Non-Federal sources..... | 656 | 1,043 | 1,043 |
| Total financing..... | 3,489 | 7,243 | 7,243 |

Note.—Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; and for costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); sale of personal property (40 U.S.C. 481(c)).

¹ Includes capital outlay as follows: 1961, \$366 thousand; 1962, \$826 thousand; 1963, \$826 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$91 thousand; 1961, \$99 thousand; 1962, \$90 thousand; 1963, \$90 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,555 | 1,986 | 1,986 |
| Positions other than permanent..... | 368 | 493 | 493 |
| Other personnel compensation..... | 15 | 14 | 14 |
| Total personnel compensation..... | 1,938 | 2,493 | 2,493 |
| 12 Personnel benefits..... | 79 | 115 | 115 |
| 21 Travel and transportation of persons..... | 83 | 140 | 140 |
| 22 Transportation of things..... | 119 | 150 | 150 |
| 23 Rent, communications, and utilities..... | 92 | 102 | 102 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 459 | 1,572 | 1,572 |
| Services of other agencies..... | 97 | 848 | 848 |
| 26 Supplies and materials..... | 499 | 992 | 992 |
| 31 Equipment..... | 29 | 43 | 43 |
| 32 Lands and structures..... | 92 | 783 | 783 |
| 41 Grants, subsidies, and contributions..... | 1 | 3 | 3 |
| Total obligations..... | 3,489 | 7,243 | 7,243 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 178 | 197 | 197 |
| Full-time equivalent of other positions..... | 97 | 120 | 120 |
| Average number of all employees..... | 344 | 433 | 433 |
| Number of employees at end of year..... | 262 | 302 | 302 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |

GENERAL PROVISIONS

SEC. 501. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [three hundred and ninety-eight] four hundred and sixty passenger motor vehicles, of which [three hundred and eighty-five] four hundred and forty-three shall be for replacement only, and for the hire of such vehicles.

SEC. 502. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 503. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 504. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 505. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 506. Not less than \$1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1916, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621-1629; 42 U.S.C. 1891-1893), shall be available for contracting in accordance with said Acts. (*Department of Agriculture and Related Agencies Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|-----------|------------------------|-----------|------------------------|-----------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses, Agricultural Research Service | | 19,061 | | 20,287 | | 24,085 | | 26,955 |
| Salaries and expenses (special foreign currency program), Agricultural Research Service | 14,786 | 18,193 | 26,192 | 31,719 | 13,861 | 33,884 | | 33,049 |
| Construction of facilities, Agricultural Research Service | | | 7,296 | 7,651 | | 525 | 65 | 1,626 |
| Animal disease laboratory facilities, Agricultural Research Service | 909 | 4,323 | 499 | 845 | | | | |
| Establishment of an entomology research laboratory, Agricultural Research Service | | | 400 | 400 | | 300 | | |
| Watershed protection, Soil Conservation Service | 5,323 | 25,814 | 2,512 | 30,006 | | 38,212 | | 42,147 |
| Flood prevention, Soil Conservation Service | 4,462 | 10,816 | 2,633 | 12,845 | | 16,444 | | 16,444 |
| Great Plains conservation program, Soil Conservation Service | 461 | 15,171 | 257 | 16,704 | | 17,616 | | 19,216 |
| Water conservation and utilization projects, Soil Conservation Service | 135 | 137 | 129 | 129 | 127 | 127 | 125 | 125 |
| Perishable Agricultural Commodities Act fund, Agricultural Marketing Service (indefinite special fund) | 345 | 395 | 244 | 294 | 108 | 160 | 60 | 107 |
| Removal of surplus agricultural commodities, Agricultural Marketing Service (indefinite) | 300,000 | 327,043 | 300,000 | 382,685 | 300,000 | 382,685 | 300,000 | 372,685 |
| Agricultural conservation program, Agricultural Stabilization and Conservation Service | 2 | 26,682 | 4,701 | 18,772 | | 16,772 | | 11,272 |
| Emergency conservation measures, Agricultural Stabilization and Conservation Service | 15,330 | 16,984 | 11,738 | 16,435 | | 12,000 | | |
| Conservation reserve program, Agricultural Stabilization and Conservation Service | 1 | 45,887 | 22,151 | 34,495 | | 235 | | 185 |
| Salaries and expenses (special foreign currency program), Foreign Agricultural Service | 3,509 | 11,553 | 4,816 | 19,405 | | 14,550 | | 11,650 |
| Soil bank program, Commodity Stabilization Service | 44,359 | | 12,274 | | | | | |
| Forest protection and utilization, Forest Service | | 14,033 | | 17,749 | | 23,546 | | 24,636 |
| Access roads, Forest Service | 1,000 | 1,000 | 151 | 181 | | 1,481 | | 1,481 |
| Acquisition of lands for national forests, Forest Service: | | | | | | | | |
| Superior National Forest | 1 | 37 | 628 | 740 | | 590 | | 1,390 |
| Special Acts (indefinite special fund) | | 25 | | 23 | | 23 | | 23 |
| Cache National Forest | 122 | 135 | 113 | 122 | | 72 | | 22 |
| Expenses, brush disposal, Forest Service | 4,289 | 5,767 | 2,207 | 5,802 | 6,045 | 7,801 | 6,545 | 8,350 |
| Forest fire prevention, Forest Service | 5 | 6 | 7 | 9 | | 9 | | 9 |
| Restoration of forest land and improvements, Forest Service | 7 | 7 | 4 | 5 | | 61 | | 107 |
| Construction of warehouse and related facilities, Forest Service | 25 | 25 | | | | | | |
| Other | | 28,708 | | 32,368 | | 41,209 | | 46,672 |
| Total, appropriations | 395,073 | 571,802 | 398,952 | 649,671 | 320,666 | 637,493 | 306,795 | 618,151 |
| Authorizations to expend from debt receipts: | | | | | | | | |
| Rural electrification and telephone loans, Rural Electrification Administration | 135,629 | 886,019 | 35,151 | 904,541 | 651 | 912,041 | 651 | 1,032,041 |
| Farm ownership, farm operating and soil and water conservation loans, Farmers Home Administration | | 2,111 | | 1,622 | | | | |
| Rural housing loans and grants, building loans, Farmers Home Administration | 297,462 | 299,324 | 427,612 | 441,673 | 352,612 | 358,673 | 277,612 | 279,673 |
| Commodity Credit Corporation fund | 1,455,775 | 1,780,537 | 1,194,423 | 2,998,559 | -287,164 | 1,515,614 | -431,276 | 1,285,212 |
| Total, authorizations to expend from debt receipts | 1,888,866 | 2,967,991 | 1,657,186 | 4,346,395 | 66,099 | 2,786,328 | -153,013 | 2,596,926 |
| Contract authorizations: Forest roads and trails, Forest Service | 30,393 | 40,664 | 36,093 | 45,664 | 37,500 | 50,664 | | 13,164 |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements, Agricultural Marketing Service | 14 | 87 | 2 | 31 | | 1 | | 1 |
| Federal Crop Insurance Corporation fund | 41,727 | 43,548 | 48,016 | 50,348 | 46,732 | 50,137 | 45,210 | 49,227 |
| Direct loan account, Farmers Home Administration | | | | | 286,523 | 258,561 | 225,629 | 199,639 |
| Emergency credit revolving fund, Farmers Home Administration | 84,489 | 81,543 | 82,966 | 80,068 | 66,177 | 63,642 | 50,759 | 48,485 |
| Agricultural credit insurance fund, Farmers Home Administration | 3,725 | 1,046 | 3,371 | 1,115 | 3,213 | 1,416 | 3,332 | 1,396 |
| Working capital fund, Agricultural Research Center | 177 | 470 | 69 | 389 | 61 | 399 | 53 | 391 |
| Working capital fund, Department of Agriculture, General Administration | 199 | 378 | 255 | 302 | 271 | 283 | 291 | 271 |
| Working capital fund, Forest Service | 163 | 2,443 | -734 | 3,003 | -1,156 | 2,219 | -1,393 | 2,303 |
| Other | | 5,562 | | 7,157 | | 7,677 | | 7,673 |
| Total, revolving and management funds | 130,494 | 135,077 | 133,945 | 142,413 | 401,821 | 384,335 | 323,881 | 309,386 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations | | | | | | 3,725 | | |
| Contract authorizations: Forest roads and trails, Forest Service | | | | | 10,000 | 10,000 | | 3,500 |
| Total, proposed for separate transmittal | | | | | 10,000 | 13,725 | | 3,500 |
| Total, Department of Agriculture | 2,444,826 | 3,715,534 | 2,226,176 | 5,184,142 | 836,086 | 3,872,545 | 477,663 | 3,541,127 |

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed **[\$2,000] \$3,000** for official entertainment, **[\$3,620,000] \$4,460,000.** (5 U.S.C. 591-607; 50 U.S.C., App. 2021-2032, 2061-2166; 50 U.S.C. 402b; 74 Stat. 259-262; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Note.—Excludes \$24 thousand for activities transferred in the estimates to Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction of the Department..... | 595 | 748 | 852 |
| 2. Departmental staff services..... | 1,540 | 1,986 | 2,492 |
| 3. Administrative services..... | 701 | 773 | 922 |
| 4. Great Lakes pilotage administration..... | 33 | 90 | 90 |
| 5. Air transport mobilization planning..... | | | 104 |
| Total program costs ¹ | 2,868 | 3,596 | 4,460 |
| Change in selected resources ² | -5 | | |
| Total obligations | 2,864 | 3,596 | 4,460 |
| Financing: | | | |
| Comparative transfers to or from (-) other accounts..... | -54 | 2 | |
| Unobligated balance lapsing..... | 21 | | |
| New obligational authority | 2,831 | 3,598 | 4,460 |
| New obligational authority: | | | |
| Appropriation..... | 2,831 | 3,620 | 4,460 |
| Transferred to "Salaries and expenses," Bureau of Foreign Commerce (64 Stat. 1263)..... | | -22 | |
| Appropriation (adjusted) | 2,831 | 3,598 | 4,460 |

¹ Include capital outlay as follows: 1961, \$30 thousand; 1962, \$40 thousand; 1963, \$42 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$26 thousand; 1961, \$22 thousand; 1962, \$22 thousand, 1963, \$22 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in personnel, budget, management, information, publications, security, and legal matters.

3. *Administrative services.*—Departmentwide direction is provided in property, space, records, general administrative services, safety, motor vehicles, and library activities. Centralized general administrative services, including accounting, are furnished to the smaller Bureaus of the Department.

4. *Great Lakes pilotage administration.*—Provides for the Administration of a pilotage service in conjunction

with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

5. *Air transport mobilization planning.*—Provides for planning the mobilization of civil resources in order to insure that in time of war the air transportation facilities of the Nation will be adequate and effectively used.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,354 | 2,911 | 3,549 |
| Positions other than permanent..... | 17 | 88 | 110 |
| Other personnel compensation..... | 28 | 11 | 11 |
| Total personnel compensation | 2,400 | 3,010 | 3,670 |
| 12 Personnel benefits..... | 171 | 218 | 263 |
| 21 Travel and transportation of persons..... | 51 | 84 | 119 |
| 23 Rent, communications, and utilities..... | 54 | 63 | 67 |
| 24 Printing and reproduction..... | 66 | 69 | 83 |
| 25 Other services..... | 60 | 73 | 172 |
| 26 Supplies and materials..... | 37 | 39 | 44 |
| 31 Equipment..... | 30 | 40 | 42 |
| Total costs | 2,868 | 3,596 | 4,460 |
| Change in selected resources..... | -5 | | |
| Total obligations | 2,864 | 3,596 | 4,460 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 294 | 334 | 407 |
| Full-time equivalent of other positions..... | 3 | 5 | 6 |
| Average number of all employees..... | 268 | 330 | 402 |
| Number of employees at end of year..... | 295 | 335 | 402 |
| Average GS grade..... | 9.6 | 9.8 | 9.9 |
| Average GS salary..... | \$8,644 | \$8,880 | \$8,979 |

GREAT LAKES PILOTAGE ADMINISTRATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 38 | | |
| Unobligated balance lapsing..... | 22 | | |
| New obligational authority (appropriation) | 60 | | |

WEST VIRGINIA CENTENNIAL CELEBRATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| West Virginia Centennial Celebration (total program costs—obligations) (object class 25)..... | 1 | | |

GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

WEST VIRGINIA CENTENNIAL CELEBRATION—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | -9 | |
| Unobligated balance carried forward..... | 9 | | |
| Unobligated balance lapsing..... | | 9 | |
| New obligational authority (appropriation) | 10 | | |

A study was made on the manner and extent of Federal participation in the centennial; a report has been issued.

【PARTICIPATION IN CENTURY 21 EXPOSITION】

【For an additional amount for Participation in Century 21 Exposition, for expenses necessary to carry out the provisions of the Act of September 2, 1958 (72 Stat. 1703), as amended (73 Stat. 486), \$900,000, to remain available until expended.】 (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Exhibit program..... | 330 | 4,570 | 506 |
| 2. Program direction and administration..... | 161 | 214 | 128 |
| Total operating costs..... | 491 | 4,784 | 634 |
| Capital outlay: | | | |
| 3. Exhibit hall: | | | |
| (a) Site development and construction..... | 531 | 2,994 | |
| (b) Design and supervision..... | 221 | 109 | |
| Total capital outlay..... | 752 | 3,103 | |
| Total operating costs and capital outlay..... | 1,243 | 7,887 | 634 |
| Change in selected resources ¹ | 3,244 | -3,430 | |
| Total obligations..... | 4,487 | 4,457 | 634 |
| Financing: | | | |
| Unobligated balance brought forward..... | -8,678 | -4,191 | -634 |
| Unobligated balance carried forward..... | 4,191 | 634 | |
| New obligational authority (appropriation) | | 900 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$186 thousand; 1961, \$3,430 thousand; 1962, \$0; 1963, \$0.

Funds were provided for Federal participation in the Century 21 International Exposition, Seattle, Wash., April 21 to October 21, 1962. This includes the provision of five general science exhibit areas housed in a five building Federal Science Pavilion containing three theaters, a Junior Science Laboratory, and 125 individual exhibits.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 139 | 172 | 96 |
| Positions other than permanent..... | 4 | 5 | 2 |
| Total personnel compensation..... | 143 | 177 | 98 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 11 | 12 | 6 |
| 21 Travel and transportation of persons..... | 21 | 31 | 24 |
| 22 Transportation of things..... | 2 | 80 | 82 |
| 23 Rent, communications, and utilities..... | 8 | 60 | 43 |
| 24 Printing and reproduction..... | 2 | 147 | 1 |
| 25 Other services..... | 301 | 4,267 | 378 |
| 26 Supplies and materials..... | 3 | 8 | 2 |
| 31 Equipment..... | | 2 | |
| 32 Lands and structures..... | 752 | 3,103 | |
| Total costs..... | 1,243 | 7,887 | 634 |
| Change in selected resources..... | 3,244 | -3,430 | |
| Total obligations..... | 4,487 | 4,457 | 634 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 18 | 17 | 17 |
| Full-time equivalent of other positions..... | 1 | 1 | |
| Average number of all employees..... | 17 | 17 | 12 |
| Number of employees at end of year..... | 17 | 17 | 0 |
| Average GS grade..... | 10.5 | 10.5 | 10.5 |
| Average GS salary..... | \$8,538 | \$8,313 | \$8,313 |

Public enterprise funds:

AVIATION WAR RISK INSURANCE REVOLVING FUND

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 (72 Stat. 803) (49 U.S.C. 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act: **Provided**, That this fund shall be effective only upon the enactment into law during the Eighty-seventh Congress of legislation extending the provisions of title XIII of the Federal Aviation Act of 1958 (72 Stat. 800-806) (49 U.S.C. 1531-1542, as amended, 75 Stat. 210). (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administrative expenses (total operating costs, funded—obligations)..... | 1 | 5 | 1 |
| Financing: | | | |
| Revenue and other receipts: Fees for insurance of binders..... | 8 | 20 | 2 |
| Unobligated balance brought forward..... | 1 | 9 | 23 |
| Unobligated balance carried forward..... | -9 | -23 | -23 |
| Financing applied to program..... | 1 | 5 | 1 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing—Gross expenditures)..... | 1 | 5 | 1 |
| Revenues and other receipts (from program and financing—Applicable receipts)..... | 8 | 20 | 2 |
| Budget expenditures..... | -7 | -15 | -1 |

This fund provides aviation war risk insurance in the event of an outbreak of war. Binders are issued to cover aircraft and cargo, and will become war risk insurance automatically on the outbreak of war. Administrative

costs are out of fee receipts (49 U.S.C. 1531, as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 8 | 20 | 2 |
| Expense..... | 1 | 5 | 1 |
| Net income for the year..... | 7 | 15 | 1 |
| Analysis of retained earnings: Retained earnings, start of year..... | 1 | 9 | 23 |
| Retained earnings, end of year..... | 9 | 23 | 23 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1 | 9 | 23 | 23 |
| Government equity: | | | | |
| Retained earnings..... | 1 | 9 | 23 | 23 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unobligated balance (total Government equity)..... | 1 | 9 | 23 | 23 |

Note.—Not included above, contingent liability in the event of national emergency and the issuance of binders in existence is estimated to be: June 30, 1961, \$129,900 thousand; June 30, 1962, \$791,900 thousand; June 30, 1963, \$791,900 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | | 3 | |
| 21 Travel and transportation of persons..... | | 1 | |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| Total obligations..... | 1 | 5 | 1 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Sales program: | | | |
| Cost of goods sold..... | 412 | 412 | 412 |
| Other costs..... | 1,649 | 1,688 | 1,688 |
| Total operating costs, funded..... | 2,061 | 2,100 | 2,100 |
| Capital outlay: Sales program: Purchase of equipment..... | 34 | 50 | 50 |
| Total operating costs, funded and capital outlay..... | 2,095 | 2,150 | 2,150 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 1 | | |
| Total obligations..... | 2,096 | 2,150 | 2,150 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Sales program: Revenue..... | 2,140 | 2,150 | 2,150 |
| Other receipts: | | | |
| Proceeds from sale of equipment..... | 1 | | |
| Discounts taken..... | 1 | | |
| Total revenue and other receipts..... | 2,141 | 2,150 | 2,150 |
| Unobligated balance brought forward..... | 227 | 272 | 272 |
| Unobligated balance carried forward..... | -272 | -272 | -272 |
| Financing applied to program..... | 2,096 | 2,150 | 2,150 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2,096 | 2,150 | 2,150 |
| Increase (—) in gross unpaid obligations..... | -64 | | |
| Gross expenditures..... | 2,032 | 2,150 | 2,150 |
| Revenues and other receipts (from program and financing)..... | 2,141 | 2,150 | 2,150 |
| Increase (—) in accounts receivable..... | -53 | | |
| Applicable receipts..... | 2,088 | 2,150 | 2,150 |
| Budget expenditures..... | -56 | | |

This fund finances supply, printing and duplicating, communications, health, and relocation which are operated by the Department on a centralized basis (5 U.S.C. 607). Sales are priced essentially at cost. Earnings which may accrue are paid to the Treasury periodically. Capital includes an appropriation of \$100 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Sales program: | | | |
| Revenue..... | 2,140 | 2,150 | 2,150 |
| Expense..... | 2,111 | 2,150 | 2,150 |
| Net operating income, sales program..... | 29 | | |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of equipment..... | 1 | | |
| Net book value of assets sold (—)..... | -1 | | |
| Net gain or loss (—) from sale of equipment..... | | | |
| Discounts taken..... | 1 | | |
| Net nonoperating income..... | 1 | | |
| Net income for the year..... | 29 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 334 | 345 | 345 |
| Prior year adjustments affecting fixed assets..... | -18 | | |
| Retained earnings, end of year..... | 345 | 345 | 345 |

GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 157 | 213 | 213 | 213 |
| Accounts receivable..... | 337 | 390 | 390 | 390 |
| Selected assets: ¹ Commodities for sale..... | 109 | 108 | 108 | 108 |
| Fixed assets, net..... | 330 | 296 | 296 | 296 |
| Total assets..... | 933 | 1,008 | 1,008 | 1,008 |
| Liabilities: | | | | |
| Current..... | 248 | 310 | 310 | 310 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 351 | 352 | 352 | 352 |
| Donated property..... | 1 | | | |
| End of year..... | 352 | 352 | 352 | 352 |
| Retained earnings..... | 334 | 345 | 345 | 345 |
| Total Government equity..... | 686 | 698 | 698 | 698 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 19 | 21 | 21 |
| Unobligated balance..... | 227 | 272 | 272 |
| Invested capital and earnings..... | 439 | 404 | 404 |
| Total Government equity..... | 686 | 698 | 698 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 916 | 951 | 951 |
| Other personnel compensation..... | 33 | 30 | 30 |
| Deduct excess of leave taken over leave earned..... | 2 | | |
| Total personnel compensation..... | 948 | 981 | 981 |
| 12 Personnel benefits..... | 71 | 78 | 78 |
| 21 Travel and transportation of persons..... | 10 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 453 | 453 | 453 |
| 24 Printing and reproduction..... | 145 | 145 | 145 |
| 25 Other services..... | 20 | 20 | 20 |
| 26 Supplies and materials..... | 413 | 413 | 413 |
| 31 Equipment..... | 34 | 50 | 50 |
| Total costs..... | 2,095 | 2,150 | 2,150 |
| Change in selected resources..... | 1 | | |
| Total obligations..... | 2,096 | 2,150 | 2,150 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 177 | 177 | 177 |
| Average number of all employees..... | 164 | 169 | 167 |
| Number of employees at end of year..... | 174 | 177 | 177 |
| Average GS grade..... | 5.8 | 5.9 | 5.9 |
| Average GS Salary..... | \$5,577 | \$5,693 | \$5,793 |
| Average salary of ungraded positions..... | \$5,614 | \$5,580 | \$5,580 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Air Coordinating Committee: | | | |
| Army..... | 5 | | |
| Air Force..... | 5 | | |
| Department of Commerce..... | 5 | | |
| Department of Defense..... | 1 | | |
| Navy..... | 5 | | |
| Post Office Department..... | 4 | | |
| Department of State..... | 4 | | |
| Treasury Department..... | 4 | | |
| Civil Aeronautics Board..... | 5 | | |
| Federal Aviation Agency..... | 5 | | |
| Federal Communications Commission..... | 4 | | |
| Total, Air Coordinating Committee..... | 47 | | |
| 2. Government Patents Board: | | | |
| Department of Agriculture..... | 4 | | |
| Department of Commerce..... | 3 | | |
| Department of Defense..... | 38 | | |
| Department of Health, Education, and Welfare..... | 2 | | |
| Department of the Interior..... | 2 | | |
| National Aeronautics and Space Administration..... | 3 | | |
| Total, Government Patents Board..... | 52 | | |
| 3. Administrative services performed for other accounts: | | | |
| International activities, Commerce..... | 121 | 80 | 80 |
| Business and Defense Services Administration..... | 119 | 150 | 150 |
| Area Redevelopment Administration..... | | 43 | 53 |
| 4. Miscellaneous services to other accounts..... | 5 | 10 | 10 |
| Total program costs—obligations..... | 343 | 283 | 293 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 368 | 283 | 293 |
| Unobligated balance lapsing..... | -25 | | |
| Total financing..... | 343 | 283 | 293 |

1. *Air Coordinating Committee.*—Executive Order 10883 provided for the termination of the Air Coordinating Committee during 1961 and assigned future responsibility for interagency coordination of aviation matters to the Administrator of the Federal Aviation Agency.

2. *Government Patents Board.*—Executive Order 10930 provided for the termination of the Government Patents Board during 1961. Functions of the board, concerning property rights of the Government and its employees with respect to inventions made by its employees, have been assigned to the Patent Office.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 296 | 245 | 255 |
| Positions other than permanent..... | 6 | 4 | 4 |
| Other personnel compensation..... | 3 | | |
| Total personnel compensation..... | 304 | 249 | 258 |
| 12 Personnel benefits..... | 23 | 19 | 19 |
| 21 Travel and transportation of persons..... | 1 | | |
| 23 Rent, communications, and utilities..... | 4 | 4 | 4 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 4 | 4 | 4 |
| 25 Other services..... | 2 | 4 | 4 |
| 26 Supplies and materials..... | 3 | 4 | 4 |
| 31 Equipment..... | 3 | | |
| Total costs—obligations..... | 343 | 283 | 293 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 79 | 59 | 59 |
| Full-time equivalent of other positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 58 | 55 | 57 |
| Number of employees at end of year..... | 43 | 56 | 56 |
| Average GS grade..... | 5.9 | 4.1 | 4.1 |
| Average GS salary..... | \$5,990 | \$4,677 | \$4,763 |

AREA REDEVELOPMENT ADMINISTRATION

The Area Redevelopment Administration was established by law (75 Stat. 47) on May 1, 1961. The purpose of the enabling legislation was to establish an effective program to alleviate conditions of substantial and persistent unemployment and underemployment in certain economically distressed areas. The Federal Government, in cooperation with States, will assist such areas to plan and finance their economic development, thereby creating stable and diversified economies, as well as developing new job opportunities. The Secretary of Commerce is responsible for administering the act and the Secretary has delegated appropriate functions to six departments and agencies (Agriculture, Health, Education, and Welfare, Interior, Labor, Housing and Home Finance Agency, Small Business Administration).

Two basic types of redevelopment areas are recognized: (1) urban areas and (2) nonurban areas consisting of small towns, Indian and rural areas (both farm and nonfarm). There are three broad types of assistance available under the Area Redevelopment Act: (a) financial assistance; (b) redevelopment guidance; (c) training (funds for this function are provided by the Department of Labor).

Current authorizations:

OPERATIONS

For necessary expenses, not otherwise provided for, of the Area Redevelopment Administration, including not to exceed \$4,000,000 for technical assistance, as authorized by section 11 of the Area Redevelopment Act (75 Stat. 47), and hire of passenger motor vehicles, \$13,500,000: Provided, That funds made available for administrative expenses of carrying out the functions of the Area Redevelopment Administration may be consolidated into a single expense fund account.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Operations..... | 428 | 4,777 | 10,550 |
| 2. Technical assistance..... | | 3,373 | 4,000 |
| Total program costs ¹ | 428 | 8,150 | 14,550 |
| Change in selected resources ² | 1 | 4 | |
| Total obligations..... | 429 | 8,154 | 14,550 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers from other accounts..... | -429 | | |
| Advances and reimbursements from other accounts..... | | | -1,050 |
| New obligational authority..... | | 8,154 | 13,500 |
| New obligational authority: | | | |
| Appropriation..... | | 0 | 13,500 |
| Transferred from "Area redevelopment assistance"..... | | 8,154 | |
| Appropriation (adjusted)..... | | 8,154 | 13,500 |

¹ Includes capital outlay as follows: 1961, \$10 thousand; 1962, \$81 thousand; 1963, \$79 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$1 thousand; 1962, \$5 thousand; 1963, \$5 thousand.

1. *Operations.*—Organizational and educational leadership is provided for the stimulation of local initiative. Locally prepared economic development programs are reviewed and project proposals for assistance to carry out such programs are evaluated and approved. Redevelopment guidance is provided in the form of surveys, technical data, procurement information and consultation on special community problems. A program of long-term research into causes and possible cures for unemployment and underemployment will be initiated in 1963.

2. *Technical assistance.*—Communities are aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations are also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas. An increase is requested to permit examining new techniques (for example, improved methods of extracting iron from low grade ores) which may be useful in meeting the communities' most serious economic difficulties.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 297 | 1,852 | 3,184 |
| Positions other than permanent..... | 18 | 61 | 275 |
| Other personnel compensation..... | 1 | 10 | 10 |
| Total personnel compensation..... | 316 | 1,923 | 3,469 |
| 12 Personnel benefits..... | 23 | 142 | 246 |
| 21 Travel and transportation of persons..... | 17 | 347 | 611 |
| 22 Transportation of things..... | | 14 | 12 |
| 23 Rent, communications, and utilities..... | 2 | 101 | 176 |
| 24 Printing and reproduction..... | 17 | 136 | 156 |
| 25 Other services..... | 28 | 2,058 | 2,915 |
| Services of other agencies..... | 9 | 3,325 | 6,860 |
| 26 Supplies and materials..... | 6 | 23 | 26 |
| 31 Equipment..... | 10 | 81 | 79 |
| Total costs..... | 428 | 8,150 | 14,550 |
| Changes in selected resources..... | 1 | 4 | |
| Total obligations..... | 429 | 8,154 | 14,550 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 44 | 296 | 388 |
| Full-time equivalent of other positions..... | 2 | 12 | 30 |
| Average number of all employees..... | 39 | 218 | 411 |
| Number of employees at end of year..... | 44 | 304 | 420 |
| Average GS grade..... | 9.3 | 10.4 | 9.6 |
| Average GS salary..... | \$8,122 | \$8,955 | \$8,311 |

AREA REDEVELOPMENT ADMINISTRATION— Continued

Current authorizations—Continued

GRANTS FOR PUBLIC FACILITIES

For grants in accordance with the provisions of section 8 of the Area Redevelopment Act (75 Stat. 53), \$35,000,000, to remain available until expended: Provided, That the unobligated balance remaining under the limitation on public facility grants, in the appropriation for "Area redevelopment assistance," may be transferred to and merged with this appropriation.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Reservation: Grants | | 35,000 | 50,000 |
| Reservations outstanding at end of year | | -10,000 | -10,000 |
| Total program costs—obligations (object class 41) | | 25,000 | 40,000 |
| Financing: | | | |
| Unobligated balance carried forward (reserved) | | | 10,000 |
| Unobligated balance lapsing | | 15,000 | |
| New obligational authority | | 40,000 | 50,000 |
| New obligational authority: | | | |
| Appropriation | | 0 | 35,000 |
| Transferred from "Area redevelopment assistance" | | 40,000 | |
| Appropriation (adjusted) | | 40,000 | 35,000 |
| Reappropriation | | | 15,000 |

Grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, when the public facility project will improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants are only awarded when the area has an approved overall economic development program, the grant is necessary in order for the project to be undertaken, and the entity requesting the grant is contributing in proportion to its ability. The 1963 request will exhaust the \$75 million authorized for this purpose by the enabling legislation.

WORKLOAD ESTIMATES

| | 1962 | 1963 |
|--------------------------|------|------|
| Applications received | 183 | 200 |
| Reservations issued | 116 | 133 |
| Grants approved | 83 | 133 |
| Reservations outstanding | 33 | 33 |

[AREA REDEVELOPMENT ASSISTANCE]

[For necessary expenses of the Area Redevelopment Administration, including not to exceed \$3,375,000 for technical assistance as authorized by section 11 of the Area Redevelopment Act (Public Law 87-27), not to exceed \$40,000,000 for public facility grants as authorized by section 8 of such Act, not to exceed \$122,500,000 for loans and participations as authorized by section 6 and public facility loans as authorized by section 7 of such Act, and not to exceed \$4,875,000 for expenses not otherwise provided for herein, including rent in the District of Columbia and hire of passenger motor vehicles, in all, pursuant to authority of section 23 of such Act, \$170,750,000: Provided, That no part of this appropriation

shall be used for administrative expenses in connection with loans and participations financed or to be financed with funds borrowed from the Secretary of the Treasury.] (75 Stat. 54; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Appropriation | | 170,750 | |
| Transferred to— | | | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) | | -96 | |
| "Operations" | | -8,154 | |
| "Grants for public facilities" | | -40,000 | |
| "Area redevelopment fund" | | -122,500 | |
| Appropriation (adjusted) | | 0 | |

This appropriation was the first provision for the loan and grant program for area redevelopment together with the operating expenses and technical assistance to carry out the Area Redevelopment Act. Funds are transferred in the budget to: Operations; Grants for public facilities; and Area redevelopment fund, and are shown thereunder.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows: "Emergency fund for the President, national defense," funds appropriated to the President.

Public enterprise funds:

AREA REDEVELOPMENT FUND

The Secretary of Commerce is hereby authorized to make such expenditures for the purposes of sections 6 and 7 of the Area Redevelopment Act (75 Stat. 54), within the limits of funds and borrowing authority available under section 9 of said Act, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such purposes.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Urban commercial and industrial loans | | 6,500 | 26,000 |
| 2. Nonurban commercial and industrial loans | | 5,600 | 20,000 |
| 3. Public facility loans | | 8,400 | 33,000 |
| Total capital outlay | | 20,500 | 79,000 |
| Operating costs, funded: | | | |
| 1. Urban commercial and industrial loans: | | | |
| Operating expenses | | 300 | 450 |
| Interest on borrowings | | | 140 |
| 2. Nonurban commercial and industrial loans: | | | |
| Operating expenses | | 190 | 300 |
| Interest on borrowings | | | 155 |
| 3. Public facility loans: | | | |
| Operating expenses | | 200 | 300 |
| Interest on borrowings | | | 135 |
| Total operating costs, funded | | 690 | 1,480 |
| Total operating costs, funded, and capital outlay | | 21,190 | 80,480 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | |
| Change in selected resources ¹ | | 51,000 | 35,000 |
| Total obligations..... | | 72,190 | 115,480 |
| Financing: | | | |
| New obligational authority: | | | |
| Authorization to expend from public debt receipts..... | 300,000 | | |
| Transferred from "Area redevelopment assistance" (adjusted appropriation)..... | | 122,500 | |
| Revenues and other receipts: | | | |
| Urban commercial and industrial loans: | | | |
| Loans repaid..... | | | 280 |
| Interest on loans..... | | 35 | 720 |
| Nonurban commercial and industrial loans: | | | |
| Loans repaid..... | | | 215 |
| Interest on loans..... | | 30 | 535 |
| Public facility loans: | | | |
| Loans repaid..... | | | 265 |
| Interest on loans..... | | 55 | 895 |
| Total revenues and other receipts..... | | 120 | 2,910 |
| Unobligated balance brought forward: | | | |
| Cash: | | | |
| Urban commercial and industrial loans..... | | | 35 |
| Nonurban commercial and industrial loans..... | | | 30 |
| Public facility loans..... | | | 55 |
| Authorization to expend from public debt receipts: | | | |
| Urban commercial and industrial loans..... | | 100,000 | 100,000 |
| Nonurban commercial and industrial loans..... | | 100,000 | 100,000 |
| Public facility loans..... | | 100,000 | 100,000 |
| Unobligated balance carried forward: | | | |
| Cash: | | | |
| Urban commercial and industrial loans..... | | -35 | |
| Nonurban commercial and industrial loans..... | | -30 | |
| Public facility loans..... | | -55 | |
| Authorization to expend from public debt receipts: | | | |
| Urban commercial and industrial loans..... | -100,000 | -100,000 | -57,445 |
| Nonurban commercial and industrial loans..... | -100,000 | -100,000 | -73,325 |
| Public facility loans..... | -100,000 | -100,000 | -56,780 |
| Unobligated balance lapsing..... | | -50,310 | |
| Financing applied to program..... | | 72,190 | 115,480 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | | 72,190 | 115,480 |
| Increase (-) in gross unpaid obligations..... | | -51,025 | -35,000 |
| Gross expenditures..... | | 21,165 | 80,480 |
| Revenues and other receipts (from program and financing)..... | | 120 | 2,910 |
| Increase (-) in interest receivable, net..... | | -120 | -1,175 |
| Applicable receipts..... | | | 1,735 |
| Budget expenditures..... | | 21,165 | 78,745 |

The Area Redevelopment Act provides for long-term loans at low interest rates to aid in the construction or

expansion of commercial or industrial facilities and of related public facilities for the purpose of alleviating unemployment and underemployment within designated areas. Interest rate on commercial facilities are set by law and will be 4% for 1962 for industrial and commercial loans. Interest rates on public facility loans will be 3% in 1962. Industrial and commercial loans may run for 25 years and public facility loans up to 40 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area, (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; (d) assistance will not be given to establishments that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on reasonable terms; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

The Act authorized outstanding loans of not to exceed \$100 million each for (a) industrial or commercial projects in urban areas of substantial and persistent unemployment designated within specific criteria, (b) industrial or commercial projects in nonurban areas which are among the highest in number and percentages of low income families and where substantial underemployment exists; and (c) public facilities necessary for improving the opportunities for employment.

Budget program.—Reservations for industrial and commercial loans are estimated during the current and budget years at \$60 million and \$72.5 million, and for public facility loans at \$39 million and \$45 million. The following table shows the relationship of reservations to the authorized amounts (in millions of dollars):

| | 1962 reservations | 1963 reservations | Cumulative reservations | Unreserved authorization |
|----------------------------------|----------------------|----------------------|----------------------------|-----------------------------|
| Industrial and commercial loans: | | | | |
| Urban..... | 37.0 | 45.0 | 82.0 | 18.0 |
| Nonurban..... | 23.0 | 27.5 | 50.5 | 49.5 |
| Public facility loans..... | 39.0 | 45.0 | 84.0 | 16.0 |
| Total..... | 99.0 | 117.5 | 216.5 | 83.5 |

Fund reservations are made on approval of applications filed to determine eligibility and feasibility of the project. Reservations are converted into loan approvals after filing a full loan application and review by the Small Business Administration for commercial loans or the Housing and Home Finance Agency for public facility loans.

Principal workload stages are as follows:

| | 1962 estimate | | | 1963 estimate | | |
|--|---------------|-----------|-------------------|---------------|-----------|-------------------|
| | Urban | Non-urban | Public facilities | Urban | Non-urban | Public facilities |
| Preliminary applications: | | | | | | |
| Received..... | 104 | 140 | 183 | 130 | 170 | 216 |
| Withdrawn or rejected.... | 24 | 40 | 43 | 30 | 50 | 50 |
| Reservations issued..... | 80 | 100 | 140 | 100 | 120 | 166 |
| Reservations outstanding, and full applications on hand, beginning of year.... | | | | 20 | 26 | 37 |
| Full applications: | | | | | | |
| Withdrawn or rejected.... | 6 | 8 | 10 | 10 | 10 | 16 |
| Loans approved..... | 54 | 66 | 93 | 86 | 108 | 147 |
| Reservations outstanding, and full applications on hand, close of year..... | 20 | 26 | 37 | 24 | 28 | 40 |

AREA REDEVELOPMENT ADMINISTRATION— Continued

Public enterprise funds—Continued

AREA REDEVELOPMENT FUND—Continued

The relationship between reservations and obligations is set forth in the following table (in millions of dollars):

| | Industrial and commercial loans | | Public facility loans |
|--|---------------------------------|----------|-----------------------|
| | Urban | Nonurban | |
| 1962 program: | | | |
| Reservations..... | 37.0 | 23.0 | 39.0 |
| Less reservations carried forward..... | -10.0 | -6.5 | -11.0 |
| Loans approved (obligations)..... | 27.0 | 16.5 | 28.0 |
| 1963 program: | | | |
| Reservations..... | 45.0 | 27.5 | 45.0 |
| Reservations brought forward..... | 10.0 | 6.5 | 11.0 |
| Less reservations carried forward..... | -12.0 | -7.0 | -12.0 |
| Loans approved (obligations)..... | 43.0 | 27.0 | 44.0 |

Financing.—The program is financed by a direct appropriation of \$122.5 million in 1962 and by a treasury borrowing authorization of \$300 million. In 1963, \$37 million will be drawn against the authorization. Disbursements are made as projects near completion, based on the following projected construction schedule (in millions of dollars):

| | 1962 estimate | | | 1963 estimate | | |
|------------------------------|---------------|-----------|-----------------------|---------------|-----------|-----------------------|
| | Urban | Non-urban | Public facility loans | Urban | Non-urban | Public facility loans |
| Construction starts..... | 17.5 | 10.0 | 17.0 | 41.0 | 26.5 | 44.0 |
| Substantial completions..... | 6.5 | 5.6 | 8.4 | 26.0 | 20.0 | 33.0 |

Operating results.—During the initial stages of the program revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 2%.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Urban commercial and industrial loans: | | | |
| Revenue..... | | 35 | 720 |
| Expense..... | | 430 | 1,110 |
| Net operating loss (—), urban commercial and industrial loans..... | | -395 | -390 |
| Nonurban commercial and industrial loans: | | | |
| Revenue..... | | 30 | 535 |
| Expense..... | | 302 | 855 |
| Net operating loss (—), nonurban commercial and industrial loans..... | | -272 | -320 |
| Public facility loans: | | | |
| Revenue..... | | 55 | 895 |
| Expense..... | | 368 | 1,095 |
| Net operating loss (—), public facility loans..... | | -313 | -200 |
| Net operating loss (—), for the year..... | | -980 | -910 |
| Analysis of deficit (—): | | | |
| Deficit (—), start of year..... | | | -980 |
| Deficit (—), end of year..... | | -980 | -1,890 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | | | 51,025 | 9,280 |
| Interest receivable, net..... | | | 120 | 1,295 |
| Loans receivable, net..... | | | 20,090 | 96,750 |
| Total assets..... | | | 71,235 | 107,325 |
| Liabilities: | | | | |
| Current..... | | | 25 | 25 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | | | | 37,000 |
| Borrowings from Treasury, net..... | | | | |
| End of year..... | | | | 37,000 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | | | | 72,190 |
| Transferred from "Area Redevelopment Assistance" (Appropriation adjusted)..... | | | 122,500 | |
| Unobligated balance lapsing..... | | | -50,310 | |
| End of year..... | | | 72,190 | 72,190 |
| Deficit (—)..... | | | -980 | -1,890 |
| Total Government equity..... | | | 71,210 | 107,300 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Undisbursed loan obligations ¹ | | | 51,000 | 86,000 |
| Unobligated balance..... | | 300,000 | 300,120 | 187,550 |
| Invested capital and earnings..... | | | 20,090 | 96,750 |
| Subtotal..... | | 300,000 | 371,210 | 370,300 |
| Less undrawn authorizations..... | | -300,000 | -300,000 | -263,000 |
| Total Government equity..... | | | 71,210 | 107,300 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| AREA REDEVELOPMENT ADMINISTRATION | | | |
| 25 Other services: | | | |
| Payment to Area Redevelopment, Operations..... | | | 1,050 |
| Services of other agencies..... | | 690 | |
| 43 Interest on Treasury borrowings..... | | | 430 |
| Total costs..... | | 690 | 1,480 |
| ALLOCATION ACCOUNTS | | | |
| 33 Investments and loans..... | | 20,500 | 79,000 |
| Total costs..... | | 21,190 | 80,480 |
| Change in selected resources..... | | 51,000 | 35,000 |
| Total obligations..... | | 72,190 | 115,480 |
| Obligations are distributed as follows: | | | |
| Area Redevelopment Administration..... | | 690 | 1,480 |
| Housing and Home Finance Agency..... | | 8,400 | 33,000 |
| Small Business Administration..... | | 12,100 | 46,000 |

BUSINESS ACTIVITIES

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of business service activities, including operation and maintenance of field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions; promotion of foreign commerce, including trade centers, trade missions, and trade and industrial exhibits, abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; carrying out the provisions of the International Travel Act of 1961 (75 Stat. 129); purchase of commercial and trade reports; hire of aircraft; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of Title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed \$69,300 for official reception and representation expenses; \$26,110,000, of which \$3,000,000 shall remain available until expended for trade and industrial exhibits: Provided, That the provisions of sections 105(f) and 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87-256) shall apply in carrying out the activities concerned with trade and industrial exhibits, and trade missions: Provided further, That \$1,570,000 for salaries and expenses of commercial specialists may be transferred from this appropriation to any applicable current appropriations of the Department of State, to be expended in accordance with the provisions of such appropriations: Provided further, That the unexpended balance, as of June 30, 1962, of funds allocated to Department of Commerce for trade mission activities from appropriations granted under the heading "Special international program," United States Information Agency shall be merged with this appropriation. (5 U.S.C. 591, 596-7; 15 U.S.C. 171, 175, 1151-7; 50 U.S.C. app. 2061-2166; Reorganization Plan No. 5 of 1950, Sec. 4, 64 Stat. 1263; 75 Stat. 129-30; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act 1962.)

Note.—Estimate is for activities previously carried under "Salaries and expenses," Business and Defense Services Administration; "Salaries and expenses," Bureau of Foreign Commerce; "Salaries and expenses," Office of Field Services; and "Salaries and expenses, promotion of international travel." Includes \$1,000,000 for activities carried under "Special international exhibitions," U.S. Information Agency. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Industrial development and mobilization..... | 4,074 | 4,212 | 6,900 |
| 2. Promotion of international commerce..... | 3,675 | 5,549 | 8,460 |
| 3. Trade and industrial exhibits..... | | | 2,200 |
| 4. Promotion of international travel..... | 93 | 2,616 | 4,200 |
| 5. Field office operations..... | 2,797 | 3,152 | 3,550 |
| Total program costs ¹ | 10,639 | 15,529 | 25,310 |
| Change in selected resources ² | 221 | -99 | 800 |
| Total obligations | 10,860 | 15,430 | 26,110 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -10,860 | -15,430 | |
| New obligational authority (appropriation) | | | 26,110 |

¹ Includes capital outlay as follows: 1961, \$119 thousand; 1962, \$338 thousand; 1963, \$302 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$271 thousand (1961 adjustments \$4 thousand); 1961, \$496 thousand; 1962, \$397 thousand; 1963, \$1,197 thousand.

This new appropriation is to provide for functions which have heretofore been appropriated for under Office of Field Services, Business and Defense Services Administration, Bureau of Foreign Commerce, U.S. Travel Service, and the trade mission activity under the special international exhibitions of the United States Information Agency.

1. *Industrial development and mobilization.*—The Business and Defense Services Administration conducts

economic and industry studies on production and distribution, prepares commodity studies including both domestic and foreign data, acts as a clearinghouse for foreign and domestic information, and plans for the mobilization of industrial production and the establishment and decentralization of controls. The fact that this last function was funded by the Office of Emergency Planning in 1961 and 1962 accounts for \$1,900 thousand of the increase. Augmentation of funds for domestic business services will permit economic analysis to be made which will help U.S. industry meet changing conditions in international competition and technical advances.

2. *Promotion of international commerce.*—To provide more adequate services in the promotion of export trade the former Bureau of Foreign Commerce has been reorganized. To further strengthen U.S. trade promotion an agreement has been concluded by the Departments of State and Commerce to provide for additional commercial specialists in foreign countries in this appropriation. Funds requested for 1963 permit expansion of the trade mission program.

3. *Trade and industrial exhibits.*—A program of trade and industrial exhibits abroad will assist U.S. business to participate in trade and industrial exhibits in areas of high sale potential. This program will supplement the continuing United States Information Agency financed trade exhibit program.

4. *Promotion of international travel.*—The International Travel Act of 1961 established the U.S. Travel Service to strengthen the domestic and foreign commerce of the United States, and promote friendly understanding and appreciation of the United States by encouraging foreign residents to visit America.

5. *Field office operations.*—Field office operations are conducted in 34 locations, principal industrial and commercial centers of the United States, and these offices serve as local outlets for the information and services of the Department. These offices also gather information on local and regional trends for the use of the Department of Commerce and other agencies. In 1963 funds are provided to open five new offices.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,033 | 9,584 | 13,820 |
| Positions other than permanent..... | 72 | 86 | 116 |
| Other personnel compensation..... | 44 | 15 | 34 |
| Total personnel compensation | 8,148 | 9,685 | 13,971 |
| 12 Personnel benefits..... | 582 | 757 | 1,178 |
| 21 Travel and transportation of persons..... | 435 | 745 | 1,521 |
| 22 Transportation of things..... | 18 | 165 | 614 |
| 23 Rent, communications, and utilities..... | 207 | 570 | 1,027 |
| 24 Printing and reproduction..... | 354 | 695 | 935 |
| 25 Other services..... | 201 | 2,143 | 4,710 |
| Services of other agencies..... | 425 | 305 | 719 |
| 26 Supplies and materials..... | 104 | 126 | 333 |
| 31 Equipment..... | 119 | 338 | 302 |
| 42 Insurance claims and indemnities..... | 46 | | |
| Total costs | 10,639 | 15,529 | 25,310 |
| Change in selected resources..... | 221 | -99 | 800 |
| Total obligations | 10,860 | 15,430 | 26,110 |

BUSINESS ACTIVITIES—Continued**Current authorizations—Continued****SALARIES AND EXPENSES—Continued****Personnel Summary**

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,329 | 1,545 | 1,894 |
| Full-time equivalent of other positions..... | 10 | 15 | 17 |
| Average number of all employees..... | 1,044 | 1,287 | 1,813 |
| Number of employees at end of year..... | 1,286 | 1,518 | 1,865 |
| Average GS grade..... | 8.8 | 8.8 | 8.9 |
| Average GS salary..... | \$7,925 | \$7,901 | \$7,929 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officers..... | | | 4.5 |
| Foreign Service staff..... | | | 11.0 |
| Average salary: | | | |
| Foreign Service officers..... | | | \$10,037 |
| Foreign Service staff..... | | | \$5,013 |
| Average salary in foreign countries (local rates)..... | | \$2,564 | \$2,671 |

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), \$3,480,000 of which not to exceed \$1,237,000 may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed \$80,400 may be advanced to the appropriation for "Salaries and expenses" under "General administration". (1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Export control (total program costs)..... | 2,953 | 3,482 | 3,480 |
| Change in selected resources ¹ | 3 | -2 | |
| Total obligations..... | 2,955 | 3,480 | 3,480 |
| Financing: | | | |
| Unobligated balance lapsing..... | 71 | | |
| New obligational authority (appropriation)..... | 3,025 | 3,480 | 3,480 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$12 thousand (1961 adjustments, \$7 thousand); 1961, \$22 thousand; 1962, \$20 thousand; 1963, \$20 thousand.

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export. (The Export Control Act of 1949, as amended, expires June 30, 1962. This estimate for 1963 is being submitted subject to the extension of said act.)

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,607 | 1,831 | 1,838 |
| Positions other than permanent..... | 8 | 15 | 8 |
| Other personnel compensation..... | 8 | 1 | |
| Total personnel compensation..... | 1,623 | 1,847 | 1,846 |
| 12 Personnel benefits..... | 121 | 140 | 141 |
| 21 Travel and transportation of persons..... | 9 | 14 | 14 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 55 | 67 | 67 |
| 24 Printing and reproduction..... | 46 | 68 | 65 |
| 25 Other services..... | 6 | 6 | 6 |
| Services of other agencies..... | 1,075 | 1,323 | 1,324 |
| 26 Supplies and materials..... | 10 | 12 | 12 |
| 31 Equipment..... | 6 | 3 | 3 |
| Total costs..... | 2,953 | 3,482 | 3,480 |
| Change in selected resources..... | 3 | -2 | |
| Total obligations..... | 2,955 | 3,480 | 3,480 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 225 | 248 | 248 |
| Full-time equivalent of other positions..... | 1 | 2 | 1 |
| Average number of all employees..... | 212 | 240 | 239 |
| Number of employees at end of year..... | 215 | 248 | 248 |
| Average GS grade..... | 8.2 | 8.4 | 8.4 |
| Average GS salary..... | \$7,564 | \$7,617 | \$7,685 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:
 "Civil defense and defense functions of Federal agencies," Office of Emergency Planning.
 "Agency for international development," funds appropriated to the President.
 "Special international exhibitions," United States Information Agency.
 "Emergency fund for the President, national defense," funds appropriated to the President.

[OFFICE OF FIELD SERVICES]**[SALARIES AND EXPENSES]**

[For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, \$3,163,000.] (5 U.S.C. 591, 596-7; U.S.C. 171, 175; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$3,550 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,842 | 3,152 | |
| Unobligated balance lapsing..... | 26 | | |
| New obligational authority..... | 2,868 | 3,152 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 2,868 | 3,163 | ----- |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | 11 | ----- |
| Appropriation (adjusted)..... | 2,868 | 3,152 | ----- |

[BUSINESS AND DEFENSE SERVICES ADMINISTRATION]

[SALARIES AND EXPENSES]

For necessary expenses of the Business and Defense Services Administration, \$4,211,800. (5 U.S.C. 591, 596-7; 15 U.S.C. 171, 175, 1151-7; 50 U.S.C., App. 2061-2166; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$6,900 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 4,513 | 4,212 | ----- |
| Unobligated balance lapsing..... | 40 | | ----- |
| New obligational authority (appropriation)..... | 4,553 | 4,212 | ----- |

[BUREAU OF FOREIGN COMMERCE]

[SALARIES AND EXPENSES]

For necessary expenses of the Bureau of Foreign Commerce, including trade centers abroad; employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; the purchase of commercial and trade reports and not to exceed \$10,000 for representation expenses abroad; \$4,900,000. (5 U.S.C. 591, 596-7; U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$5,340 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 3,444 | 4,922 | ----- |
| Unobligated balance lapsing..... | 21 | | ----- |
| New obligational authority..... | 3,465 | 4,922 | ----- |
| New obligational authority: | | | |
| Appropriation..... | 3,465 | 4,900 | ----- |
| Transferred from "Salaries and expenses," General Administration (64 Stat. 1263)..... | | 22 | ----- |
| Appropriation (adjusted)..... | 3,465 | 4,922 | ----- |

[PROMOTION OF INTERNATIONAL TRAVEL]

[SALARIES AND EXPENSES]

For necessary expenses of promotion of travel to the United States, including travel offices abroad; employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed \$9,600 for representation expenses abroad; \$2,500,000. (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$4,200 thousand for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses," Business activities. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | | 2,500 | ----- |
| New obligational authority (appropriation)..... | | 2,500 | ----- |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Industrial development and mobilization: | | | |
| (a) Collection and dissemination of basic research (National Science Foundation)..... | 12 | 63 | ----- |
| (b) Dissemination of technical information..... | 439 | 509 | 575 |
| (c) Special industry surveys (U.S. Study Commission)..... | 48 | | ----- |
| (d) International industry survey..... | | 80 | ----- |
| (e) Miscellaneous service to other accounts..... | 18 | | ----- |
| Total industrial development and mobilization..... | 517 | 652 | 575 |
| 2. Promotion of international commerce..... | | 297 | 297 |
| Total program costs—obligations..... | 517 | 949 | 872 |
| Financing: | | | |
| Advances and reimbursements from: | | | |
| Other accounts..... | 78 | 440 | 297 |
| Non-Federal sources (15 U.S.C. 1153; 31 U.S.C. 725s)..... | 439 | 509 | 575 |
| Total financing..... | 517 | 949 | 872 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 59 | 371 | 254 |
| 12 Personnel benefits..... | 3 | 27 | 19 |
| 21 Travel and transportation of persons..... | 1 | 4 | ----- |
| 22 Transportation of things..... | | 2 | ----- |
| 23 Rent, communications, and utilities..... | | 19 | 18 |
| 24 Printing and reproduction..... | 445 | 522 | 579 |
| 25 Other services..... | | 2 | 1 |
| Services of other agencies..... | 8 | | ----- |
| 26 Supplies and materials..... | | 1 | 1 |
| 31 Equipment..... | 1 | 1 | ----- |
| Total costs—obligations..... | 517 | 949 | 872 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 10 | 54 | 36 |
| Average number of all employees..... | 8 | 53 | 35 |
| Number of employees at end of year..... | 5 | 54 | 36 |
| Average GS grade..... | 8.2 | 8.4 | 8.7 |
| Average GS salary..... | \$7,176 | \$7,063 | \$7,357 |

OFFICE OF BUSINESS ECONOMICS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, [\$1,600,000] \$1,860,000. (5 U.S.C. 591, 596-597; 15 U.S.C. 171, 175; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Preparation of national income and product data..... | 584 | 681 | 841 |
| 2. Analysis of business trends..... | 416 | 427 | 427 |
| 3. Computation of the balance of international payments..... | 357 | 361 | 461 |
| 4. Executive direction..... | 131 | 131 | 131 |
| Total program costs ¹ | 1,488 | 1,600 | 1,860 |
| Change in selected resources ² | 3 | | |
| Total obligations..... | 1,491 | 1,600 | 1,860 |
| Financing: | | | |
| Unobligated balance lapsing..... | 16 | | |
| New obligational authority (appropriation)..... | 1,508 | 1,600 | 1,860 |

¹ Includes capital outlay as follows: 1961, \$25 thousand; 1962, \$7 thousand; 1963, \$15 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$43 thousand (1961 adjustments -\$12 thousand); 1961, \$34 thousand; 1962, \$34 thousand; 1963, \$34 thousand.

Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the national income and gross national product, consumption, expenditures, and other subsidiary measures of the Nation's economic well-being.

2. *Analysis of business trends.*—Business developments are assessed monthly, and the results of continuing analysis of the major underlying factors and long-range business trends are published regularly for business use.

3. *Computation of the balance of international payments.*—The U.S. balance of international payments is determined and the official statistics of foreign expenditures by the U.S. Government are maintained.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,209 | 1,316 | 1,526 |
| Positions other than permanent..... | 11 | 10 | 10 |
| Other personnel compensation..... | 4 | 7 | 7 |
| Total personnel compensation..... | 1,225 | 1,333 | 1,543 |
| 12 Personnel benefits..... | 89 | 102 | 110 |
| 21 Travel and transportation of persons..... | 4 | 7 | 9 |
| 23 Rent, communications, and utilities..... | 14 | 20 | 33 |
| 24 Printing and reproduction: | | | |
| Publications..... | 81 | 90 | 102 |
| General..... | 5 | 6 | 9 |
| 25 Other services..... | 14 | 8 | 11 |
| Services of other agencies..... | 24 | 24 | 24 |
| 26 Supplies and materials..... | 7 | 3 | 4 |
| 31 Equipment..... | 25 | 7 | 15 |
| Total costs..... | 1,488 | 1,600 | 1,860 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Changes in selected resources..... | 3 | | |
| Total obligations..... | 1,491 | 1,600 | 1,860 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 180 | 193 | 222 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 165 | 180 | 207 |
| Number of employees at end of year..... | 169 | 180 | 207 |
| Average GS grade..... | 8.5 | 8.6 | 8.7 |
| Average GS salary..... | \$7,436 | \$7,400 | \$7,511 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Economic base survey of Potomac River service area..... | 7 | 5 | |
| 2. Economic growth and employment opportunities..... | | 80 | |
| 3. Prior year advances returned..... | | 15 | |
| Total program costs..... | 7 | 100 | |
| Change in selected resources ¹ | 5 | -5 | |
| Total obligations..... | 12 | 95 | |
| Financing: | | | |
| Unobligated balance brought forward..... | 27 | 15 | |
| Advances and reimbursements from other accounts..... | | 80 | |
| Unobligated balance carried forward..... | -15 | | |
| Total financing..... | 12 | 95 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$5 thousand; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3 | | |
| Positions other than permanent..... | 2 | | |
| Total personnel compensation..... | 5 | | |
| 24 Printing and reproduction..... | 2 | 5 | |
| 25 Services of other agencies..... | | 80 | |
| 44 Refunds..... | | 15 | |
| Total costs..... | 7 | 100 | |
| Change in selected resources..... | 5 | -5 | |
| Total obligations..... | 12 | 95 | |

Personnel Summary

| | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 2 | | |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 6.0 | | |
| Average GS salary..... | \$5,024 | | |

BUREAU OF THE CENSUS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, **[\$10,594,000]** \$13,000,000.

For an additional amount for "Salaries and expenses", \$185,000. (5 U.S.C. 601, 1082; 13 U.S.C. 22, 23, 24 as amended by Public Law 769, 86th Congress; 41-45, 61-63, 181; 15 U.S.C. 173, 177-179, 181, 184-187, 193, 194, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Retail, wholesale, and service trade statistics..... | 1,382 | 1,855 | 2,028 |
| 2. Manufacturing and industrial statistics..... | 1,475 | 1,530 | 1,883 |
| 3. Agriculture statistics..... | 215 | 215 | 215 |
| 4. Foreign trade and shipping statistics..... | 2,620 | 2,875 | 3,085 |
| 5. Population statistics..... | 1,003 | 1,030 | 1,730 |
| 6. Construction and housing statistics..... | 1,132 | 1,356 | 1,556 |
| 7. State and local government statistics..... | 302 | 307 | 407 |
| 8. Statistical abstract and special reports..... | 447 | 490 | 538 |
| 9. Emergency planning functions..... | | | 206 |
| 10. General administration..... | 1,042 | 1,218 | 1,461 |
| Total operating costs..... | 9,618 | 10,876 | 13,109 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -214 | -213 | -251 |
| Total operating costs, funded..... | 9,404 | 10,663 | 12,858 |
| Capital outlay..... | 97 | 104 | 142 |
| Total operating costs, funded, and capital outlay..... | 9,501 | 10,767 | 13,000 |
| Changes in selected resources ¹ | 101 | | |
| Total obligations..... | 9,602 | 10,767 | 13,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 45 | | |
| New obligational authority..... | 9,646 | 10,767 | 13,000 |
| New obligational authority: | | | |
| Appropriation..... | 9,646 | 10,779 | 13,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -12 | |
| Appropriation (adjusted)..... | 9,646 | 10,767 | 13,000 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|------------------------------------|------|--------------------------|------|------|------|
| Stores..... | 211 | --- | 207 | 207 | 207 |
| Unpaid undelivered orders..... | 119 | --- | 119 | 119 | 119 |
| Accrued annual leave (-)..... | -776 | -65 | -736 | -736 | -736 |
| Total selected re- sources..... | -446 | -65 | -410 | -410 | -410 |

The Bureau is the principal fact-finding and statistical agency of the Federal Government.

1. *Retail, wholesale, and service trade statistics.*—Estimates of sales and inventory trends are computed monthly for the retail and wholesale trades, with data presented for major business areas and broad geographic regions. Accounts receivable data are collected for the retail trades. Estimates of total retail sales and of the subtotal consisting of businesses in the general merchandise-apparel-furniture-appliance groups are provided weekly, and monthly estimates are provided for 20 large metro-

politan centers. Data on service trade receipts are compiled on an annual basis. In 1963 a survey will be developed to estimate the physical and dollar value of retail inventories for specific groups of large durable goods items, and the service trade survey will be expanded to provide monthly data.

2. *Manufacturing and industrial statistics.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important commodities. Data on manufacturers' sales, orders, and inventories for total industry and major industry groups are provided monthly. An annual survey of manufactures produces data on manufacturing establishments and measures of factory operations. In 1963, additional periodic surveys will be undertaken for important new products, data on manufacturers' sales and orders will be compiled weekly, and the improved textile program initiated in fiscal 1960 by Business and Defense Services Administration will be continued as a regular Census program.

3. *Agriculture statistics.*—Information is compiled on cotton ginned at 11 dates during the ginning season.

4. *Foreign trade and shipping statistics.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. In 1963, the commodity classifications used in export statistics will be revised to agree with the standard industrial classifications used in measuring production, and the publication of the annual reports, Foreign Commerce and Navigation of the United States, will be resumed.

5. *Population statistics.*—Current estimates are maintained of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as annual estimates and projections of future population of the United States and of each of the States. In 1963, the methods of estimating population for States and metropolitan areas will be improved, work initiated on a register of addresses of dwelling units to facilitate censuses and surveys, and quarterly surveys of consumer buying anticipation will be established as a regular Census program.

6. *Construction and housing statistics.*—Monthly reports are published for housing starts, the number of dwelling units and the value of residential construction authorized by building permits, and on construction costs. Quarterly data on housing vacancies and expenditures for residential alterations and repairs are published and development work has begun on construction price indices. In 1963, a quarterly survey of non-Federal public construction and a quarterly index of changes in house prices will be initiated.

7. *State and local government statistics.*—Reports are published annually providing national estimates of total governmental finances, employment, and payrolls, and comparative statistics for State governments and larger cities. In 1963, quarterly estimates of revenues and expenditures will be provided.

8. *Statistical abstract and special reports.*—Seasonally adjusted business cycle indicators are published monthly. The Statistical Abstract, issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. A report showing for each county in the United States the number and kind of all business establishments, and their employment and payrolls is published on a biennial basis. In 1963, presentation of Statistical Abstract data will be improved and a regular program of supplements to the Abstract will be initiated.

BUREAU OF THE CENSUS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

9. *Emergency planning functions.*—Data on current human and economic resources will be maintained and available for meeting emergency conditions.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,583 | 7,521 | 8,921 |
| Positions other than permanent..... | 703 | 753 | 1,119 |
| Other personnel compensation..... | 224 | 100 | 100 |
| Deduct excess of annual leave taken over leave earned..... | 105 | | |
| Total personnel compensation..... | 7,405 | 8,374 | 10,140 |
| 12 Personnel benefits..... | 540 | 600 | 735 |
| 21 Travel and transportation of persons..... | 363 | 453 | 583 |
| 22 Transportation of things..... | 25 | 30 | 31 |
| 23 Rent, communications, and utilities..... | 506 | 553 | 628 |
| 24 Printing and reproduction..... | 280 | 375 | 429 |
| 25 Other services..... | 98 | 51 | 51 |
| Services of other agencies..... | 21 | 46 | 46 |
| 26 Supplies and materials..... | 162 | 174 | 208 |
| 31 Equipment..... | 101 | 111 | 149 |
| Total costs..... | 9,501 | 10,767 | 13,000 |
| Change in selected resources..... | 101 | | |
| Total obligations..... | 9,602 | 10,767 | 13,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,190 | 1,309 | 1,534 |
| Full-time equivalent of other positions..... | 183 | 196 | 279 |
| Average number of all employees..... | 1,282 | 1,470 | 1,784 |
| Number of employees at end of year..... | 1,864 | 1,986 | 2,251 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,252 | \$6,278 | \$6,243 |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | \$5,432 |

1962 CENSUS OF GOVERNMENTS

For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1962 census of governments as authorized by law, **[\$1,096,000]**, \$1,400,000 to remain available until June 30, 1964. (13 U.S.C. 161; *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Preparatory work..... | 82 | 90 | 25 |
| 2. Data collection..... | | 602 | 632 |
| 3. Data processing..... | | 288 | 491 |
| 4. Publication..... | | 8 | 97 |
| 5. General administration..... | 9 | 111 | 155 |
| Total operating costs..... | 91 | 1,099 | 1,400 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -1 | -10 | -27 |
| Total operating costs, funded..... | 90 | 1,089 | 1,373 |
| Capital outlay: Machinery and equipment..... | | 10 | 27 |
| Total operating costs, funded, and capi- tal outlay..... | 90 | 1,099 | 1,400 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 93 | 1,099 | 1,400 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -3 | |
| Unobligated balance carried forward..... | 3 | | |
| New obligational authority (appropriation)..... | 96 | 1,096 | 1,400 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 ad- justments | 1961 | 1962 | 1963 |
|--------------------------------|------|--------------------------|------|------|------|
| Unpaid undelivered orders..... | | | 2 | 2 | 2 |
| Accrued annual leave..... | | -6 | -5 | -5 | -5 |
| Total selected resources..... | | -6 | -3 | -3 | -3 |

The funds requested for 1963 will be used to complete all phases of the census of governments. This includes the compilation and publication of data on local governmental organizations, taxable property values, public employment, and governmental finances.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | | 166 |
| Positions other than permanent..... | 67 | 707 | 751 |
| Other personnel compensation..... | 1 | 12 | 6 |
| Deduct excess of annual leave taken over leave earned..... | 1 | | |
| Total personnel compensation..... | 67 | 719 | 923 |
| 12 Personnel benefits..... | 5 | 45 | 63 |
| 21 Travel and transportation of persons..... | 4 | 126 | 152 |
| 22 Transportation of things..... | | 3 | 1 |
| 23 Rent, communications, and utilities..... | 4 | 66 | 60 |
| 24 Printing and reproduction..... | 6 | 25 | 82 |
| 25 Other services..... | | | |
| Services of other agencies..... | | 99 | 81 |
| 26 Supplies and materials..... | 2 | 6 | 11 |
| 31 Equipment..... | 2 | 10 | 27 |
| Total costs..... | 90 | 1,099 | 1,400 |
| Change in selected resources..... | 3 | | |
| Total obligations..... | 93 | 1,099 | 1,400 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | | | 26 |
| Full-time equivalent of other positions..... | 10 | 129 | 137 |
| Average number of all employees..... | 10 | 129 | 163 |
| Number of employees at end of year..... | 16 | 96 | 125 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,252 | \$6,278 | \$6,243 |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | \$5,432 |

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES,
AND MINERAL INDUSTRIES

For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1963 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, **[\$1,000,000]** \$3,244,000, to remain available until December 31, 1966. (5 U.S.C. 1082; 13 U.S.C. 22, 23, 24 as amended by *Public Law 769, 86th Congress, 131, 193, 195; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Census of business | | 367 | 1,552 |
| 2. Census of transportation | | | 175 |
| 3. Census of manufactures | | 428 | 1,056 |
| 4. Census of mineral industries | | 95 | 112 |
| 5. General administration | | 110 | 349 |
| Total operating costs | | 1,000 | 3,244 |
| Unfunded adjustments to total operating costs: Depreciation included above | | -15 | -40 |
| Total operating costs, funded—obligations | | 985 | 3,204 |
| Capital outlay: | | | |
| 6. Machinery and equipment—obligations | | 15 | 40 |
| Total operating costs, funded and capital outlay—obligations | | 1,000 | 3,244 |
| Financing: | | | |
| New obligatory authority (appropriation) | | 1,000 | 3,244 |

Note.—Selected resources will be transferred as follows: Accrued annual leave (1962 adjustments, -\$484 thousand); 1963, -\$484 thousand.

Planning and preparatory work on the 1963 Economic Censuses will continue in 1963. A prec canvass of multi-unit companies will be performed and collection of selected data on passenger travel and plant operations will be undertaken. The general collection of economic statistics will begin in 1964.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | | 686 | 1,085 |
| Positions other than permanent | | 179 | 1,209 |
| Other personnel compensation | | 4 | 18 |
| Total personnel compensation | | 869 | 2,312 |
| 12 Personnel benefits | | 55 | 158 |
| 21 Travel and transportation of persons | | 26 | 62 |
| 22 Transportation of things | | 3 | 10 |
| 23 Rent, communications, and utilities | | 14 | 315 |
| 24 Printing and reproduction | | 10 | 181 |
| 25 Other services | | | 39 |
| Services of other agencies | | 1 | 90 |
| 26 Supplies and materials | | 7 | 37 |
| 31 Equipment | | 15 | 40 |
| Total obligations | | 1,000 | 3,244 |

Personnel Summary

| | | |
|---|---------|---------|
| Total number of permanent positions | 115 | 169 |
| Full-time equivalent of other positions | 32 | 206 |
| Average number of all employees | 138 | 378 |
| Number of employees at end of year | 160 | 425 |
| Average GS grade | 6.7 | 6.7 |
| Average GS salary | \$6,278 | \$6,243 |
| Average salary of ungraded positions | \$5,432 | \$5,432 |

1964 CENSUS OF AGRICULTURE

For expenses necessary to prepare for taking, compiling, and publishing the 1964 Census of Agriculture, as authorized by law, \$700,000, to remain available until December 31, 1967. (13 U.S.C. 142.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Preparatory work | | | 620 |
| 2. General administration | | | 80 |
| Total operating costs | | | 700 |
| Unfunded adjustments to total operating costs: Depreciation included above | | | -15 |
| Total operating costs, funded—obligations | | | 685 |
| Capital outlay: | | | |
| 3. Machinery and equipment—obligations | | | 15 |
| Total operating costs, funded, and capital outlay—obligations | | | 700 |
| Financing: | | | |
| New obligatory authority (appropriation) | | | 700 |

The 1964 Census of Agriculture will provide by State and county an enumeration of farms by selected characteristics and a similar geographic tabulation of that portion of the population employed in agriculture. Records of land, produce, livestock and poultry, farm machinery, cash expenditures, etc., will be established for each area. During 1963 all work will be preparatory involving chiefly detailed geographic subdivision, review of questionnaires, listing and up-dating special farm records, planning and pretesting field enumeration, and programming for computer processing of the data.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | | | 114 |
| Positions other than permanent | | | 413 |
| Total personnel compensation | | | 527 |
| 12 Personnel benefits | | | 38 |
| 21 Travel and transportation of persons | | | 30 |
| 23 Rent, communications, and utilities | | | 7 |
| 24 Printing and reproduction | | | 49 |
| 25 Other services: Services of other agencies | | | 30 |
| 26 Supplies and materials | | | 4 |
| 31 Equipment | | | 15 |
| Total costs—obligations | | | 700 |

Personnel Summary

| | | |
|---|--|---------|
| Total number of permanent positions | | 26 |
| Full-time equivalent of other positions | | 70 |
| Average number of all employees | | 85 |
| Number of employees at end of year | | 80 |
| Average GS grade | | 6.7 |
| Average GS salary | | \$6,243 |
| Average salary of ungraded positions | | \$5,432 |

MODERNIZATION OF COMPUTING EQUIPMENT

For expenses necessary for replacement of an electronic computer system, \$4,100,000 to remain available until June 30, 1964. (13 U.S.C. 11, 12.)

BUREAU OF THE CENSUS—Continued

Current authorizations—Continued

MODERNIZATION OF COMPUTING EQUIPMENT—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Program conversion..... | | | 172 |
| 2. General administration..... | | | 28 |
| Total operating costs—obligations..... | | | 200 |
| Capital outlay: | | | |
| 3. Electronic equipment..... | | | 3,290 |
| 4. Site preparation..... | | | 225 |
| Total capital outlay—obligations..... | | | 3,515 |
| Total operating costs and capital outlay—obligations..... | | | 3,715 |
| Financing: | | | |
| Unobligated balance carried forward..... | | | 385 |
| New obligational authority (appropriation)..... | | | 4,100 |

This will replace obsolescent equipment and provide more modern electronic computing facilities for the Bureau's scheduled processing workload. During 1963, the site will be prepared, one large-scale computer will be installed, staff will be trained, and procedures will be converted in preparation for productive use of the computer early in 1964.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | | | 174 |
| 12 Personnel benefits..... | | | 14 |
| 21 Travel and transportation of persons..... | | | 9 |
| 25 Other services..... | | | 225 |
| 26 Supplies and materials..... | | | 3 |
| 31 Equipment..... | | | 3,290 |
| Total costs—obligations..... | | | 3,715 |

Personnel Summary

| | |
|--|---------|
| Full-time equivalent of other positions..... | 20 |
| Average number of all employees..... | 20 |
| Number of employees at end of year..... | 20 |
| Average GS grade..... | 6.7 |
| Average GS salary..... | \$6,243 |
| Average salary of ungraded positions..... | \$5,432 |

[EIGHTEENTH DECENNIAL CENSUS]

[For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the Eighteenth Decennial Census, as authorized by law, \$3,630,000, to remain available until December 31, 1962.] (5 U.S.C. 1082; 15 U.S.C. 5-9, 11-13, 22, 23, 24 as amended by Public Law 769, 86th Congress, 25, 26, 141, 142,

195, 195; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Census of population..... | 8,850 | 4,393 | 879 |
| 2. Census of housing..... | 3,564 | 2,034 | 298 |
| 3. Census of agriculture..... | 4,050 | 1,071 | ----- |
| 4. General administration..... | 1,839 | 934 | 119 |
| Total operating costs..... | 18,303 | 8,432 | 1,296 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -386 | -340 | -65 |
| Total operating costs, funded..... | 17,917 | 8,092 | 1,231 |
| Capital outlay: | | | |
| 5. Machinery and equipment..... | 288 | 56 | ----- |
| Total operating costs, funded, and capital outlay..... | 18,205 | 8,148 | 1,231 |
| Change in selected resources ¹ | -169 | 226 | -131 |
| Total obligations..... | 18,036 | 8,374 | 1,100 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -5,844 | -1,100 |
| Appropriation available in prior year..... | 3,314 | ----- | ----- |
| Unobligated balance carried forward..... | 5,844 | 1,100 | ----- |
| New obligational authority (appropriation)..... | 27,194 | 3,630 | ----- |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|------|--------------------------|------|------|-------|
| Unpaid undelivered orders..... | 374 | ----- | 131 | 131 | ----- |
| Accrued annual leave (-)..... | -873 | -73 | -872 | -646 | -646 |
| Total selected resources..... | -499 | -73 | -741 | -515 | -646 |

The total cost of the census is estimated to be \$128 million; all activity under this appropriation will be completed by December 31, 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,244 | 1,300 | 90 |
| Positions other than permanent..... | 12,229 | 4,471 | 633 |
| Other personnel compensation..... | 363 | 200 | 14 |
| Deduct excess of annual leave taken over leave earned..... | 74 | 226 | ----- |
| Total personnel compensation..... | 13,762 | 5,745 | 737 |
| 12 Personnel benefits..... | 889 | 362 | 48 |
| 21 Travel and transportation of persons..... | 517 | 125 | 20 |
| 22 Transportation of things..... | 126 | 84 | 8 |
| 23 Rent, communications, and utilities..... | 650 | 187 | 18 |
| 24 Printing and reproduction..... | 481 | 730 | 251 |
| 25 Other services..... | 477 | 599 | 115 |
| Services of other agencies..... | 507 | 94 | 10 |
| 26 Supplies and materials..... | 508 | 169 | 24 |
| 31 Equipment..... | 288 | 53 | ----- |
| Total costs..... | 18,205 | 8,148 | 1,231 |
| Change in selected resources..... | -169 | 226 | -131 |
| Total obligations..... | 18,036 | 8,374 | 1,100 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 188 | 188 | 27 |
| Full-time equivalent of other positions..... | 2,632 | 997 | 141 |
| Average number of all employees..... | 2,892 | 1,188 | 154 |
| Number of employees at end of year..... | 1,771 | 494 | 0 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,252 | \$6,278 | \$6,243 |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | \$5,432 |

1958 CENSUSES OF BUSINESS, MANUFACTURES, AND MINERAL INDUSTRIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Census of business..... | 1,209 | 91 | |
| 2. Census of manufactures..... | 530 | 101 | |
| 3. Census of mineral industries..... | 142 | 37 | |
| 4. General administration..... | 187 | 14 | |
| Total program costs..... | 2,068 | 243 | |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -108 | -8 | |
| Total program costs, funded..... | 1,960 | 235 | |
| Change in selected resources ¹ | 20 | -25 | |
| Total obligations..... | 1,980 | 210 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -944 | -210 | |
| Unobligated balance carried forward..... | 210 | | |
| New obligational authority (appropriation) | 1,246 | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 adjust- ments | 1962 |
|--------------------------------|------|--------------------------|------|--------------------------|------|
| Unpaid undelivered orders..... | 26 | | 25 | | |
| Accrued annual leave..... | -466 | -39 | -484 | -484 | 484 |
| Total selected resources..... | -440 | -39 | -459 | -484 | 484 |

Publication of final reports and other activities under this appropriation were completed by December 31, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 889 | 58 | |
| Positions other than permanent..... | 607 | 48 | |
| Other personnel compensation..... | 92 | 3 | |
| Deduct excess of annual leave taken over leave earned..... | 21 | | |
| Total personnel compensation..... | 1,567 | 109 | |
| 12 Personnel benefits: | | | |
| Travel and transportation of persons..... | 38 | 1 | |
| Transportation of things..... | 14 | 1 | |
| Rent, communications, and utilities..... | 38 | 3 | |
| Printing and reproduction..... | 112 | 110 | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services: | | | |
| Services of other agencies..... | 9 | 1 | |
| 26 Supplies and materials: | | | |
| Supplies and materials..... | 51 | 3 | |
| Total costs..... | 1,960 | 235 | |
| Change in selected resources..... | 20 | -25 | |
| Total obligations..... | 1,980 | 210 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 142 | 115 | |
| Full-time equivalent of other positions..... | 108 | 10 | |
| Average number of all employees..... | 261 | 19 | |
| Number of employees at end of year..... | 160 | 0 | |
| Average GS Grade..... | 6.7 | 6.7 | |
| Average GS salary..... | \$6,252 | \$6,278 | |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Special statistical studies for— | | | |
| Department of Agriculture..... | 124 | 92 | 92 |
| Air Force..... | 17 | 17 | 17 |
| Army..... | 91 | 92 | 92 |
| Atomic Energy Commission..... | 14 | 14 | 14 |
| Department of Commerce..... | 511 | 427 | 427 |
| Department of Defense..... | 251 | 1,081 | 643 |
| Federal Aviation Agency..... | 28 | 338 | 28 |
| Department of Health, Education, and Welfare..... | 1,141 | 1,099 | 1,099 |
| Department of the Interior..... | 142 | 8 | |
| Department of Labor..... | 1,058 | 1,100 | 1,100 |
| General Services Administration..... | 27 | 28 | 28 |
| Housing and Home Finance Agency..... | | 221 | |
| National Science Foundation..... | 139 | 141 | 141 |
| Outdoor Recreation Resources Review Commission..... | 272 | 52 | |
| Department of the Treasury..... | 149 | 152 | 152 |
| Reimbursement of 18th Decennial Census for block city statistics and New York citizenship survey..... | 135 | 53 | |
| Miscellaneous services to other agencies..... | 305 | 436 | 500 |
| Miscellaneous services to non-Federal agencies..... | 56 | 56 | 33 |
| 2. General administration..... | 389 | 593 | 434 |
| Total operating costs..... | 4,849 | 6,000 | 4,800 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -51 | | |
| Total operating costs, funded..... | 4,798 | 6,000 | 4,800 |
| Capital outlay: | | | |
| 3. Machinery and equipment..... | 51 | | |
| Total operating costs, funded, and capital outlay..... | 4,849 | 6,000 | 4,800 |

BUREAU OF THE CENSUS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | -41 | | |
| Total obligations..... | 4,808 | 6,000 | 4,800 |
| Financing: | | | |
| Unobligated balance brought forward..... | | 3 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 4,626 | 5,888 | 4,767 |
| Non-Federal sources (13 U.S.C. 8(d))..... | 191 | 109 | 33 |
| Unobligated balance carried forward..... | -3 | | |
| Unobligated balance lapsing..... | -6 | | |
| Total financing..... | 4,808 | 6,000 | 4,800 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$162 thousand (1961 adjustments \$29 thousand); 1961, \$150 thousand; 1962, \$150 thousand; 1963, \$150 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,812 | 2,781 | 2,781 |
| Positions other than permanent..... | 598 | 1,510 | 600 |
| Other personnel compensation..... | 66 | 60 | 60 |
| Total personnel compensation..... | 3,476 | 4,351 | 3,441 |
| 12 Personnel benefits..... | 232 | 289 | 229 |
| 21 Travel and transportation of persons..... | 458 | 566 | 454 |
| 22 Transportation of things..... | 12 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 213 | 264 | 211 |
| 24 Printing and reproduction..... | 175 | 216 | 173 |
| 25 Other services..... | 99 | 98 | 98 |
| Services of other agencies..... | 94 | 93 | 93 |
| 26 Supplies and materials..... | 87 | 108 | 86 |
| 31 Equipment..... | 3 | 3 | 3 |
| Total costs..... | 4,849 | 6,000 | 4,800 |
| Change in selected resources..... | -41 | | |
| Total obligations..... | 4,808 | 6,000 | 4,800 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 464 | 464 | 464 |
| Full-time equivalent of other positions..... | 160 | 340 | 160 |
| Average number of all employees..... | 618 | 790 | 610 |
| Number of employees at end of year..... | 587 | 593 | 593 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,252 | \$6,278 | \$6,243 |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | \$5,432 |

COAST AND GEODETIC SURVEY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a-883i), including [uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations;] hire of aircraft; operation, maintenance, and repair of an

airplane; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for [not to exceed an annual average of 185] an authorized strength of 200 commissioned officers on the active list; [payments under the Uniform Services Contingency Option Act of 1953;] and pay of commissioned officers retired in accordance with law; [\$18,725,000] \$22,500,000, of which [\$809,000] \$840,000 shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan: Provided, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense: Provided further, That this appropriation shall be available for construction of a seismological vault and a recorder building on private property, on a long term lease basis. (5 U.S.C. 591, 597; 33 U.S.C. 851, 852, 853a-853r, 854-858, 860-870, 873, 874, 883a-883i; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct operating program: | | | |
| 1. Oceanography..... | 5,754 | 6,770 | 7,476 |
| 2. Physical sciences..... | 4,445 | 4,437 | 5,032 |
| 3. Navigational chart production..... | 3,964 | 4,285 | 5,514 |
| 4. Research and development..... | 357 | 620 | 934 |
| 5. Administration..... | 937 | 1,102 | 1,188 |
| 6. Retired pay, commissioned officers..... | 733 | 809 | 840 |
| Total direct operating program costs..... | 16,190 | 18,023 | 20,984 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | | -967 | -967 |
| Total direct operating program costs, funded..... | 16,190 | 17,056 | 20,017 |
| Direct capital outlay: | | | |
| 1. Oceanography..... | 800 | 1,076 | 1,183 |
| 2. Physical sciences..... | 240 | 487 | 692 |
| 3. Navigational chart production..... | 362 | 116 | 536 |
| 4. Research and development..... | 12 | 247 | 333 |
| 5. Administration..... | 14 | 15 | 15 |
| Total direct capital outlay..... | 1,428 | 1,941 | 2,759 |
| Total direct operating program costs, funded, and capital outlay..... | 17,618 | 18,997 | 22,776 |
| Change in selected resources ¹ | 445 | -94 | -94 |
| Total direct obligations..... | 18,063 | 18,903 | 22,682 |
| Reimbursable program: | | | |
| 1. Oceanography..... | 360 | 405 | 211 |
| 2. Physical sciences..... | 3,020 | 6,413 | 4,507 |
| 3. Navigational chart production..... | 599 | 691 | 1,021 |
| 5. Administration..... | 298 | 474 | 582 |
| Total reimbursable program costs..... | 4,277 | 7,983 | 6,321 |
| Unfunded adjustment to total reimbursable program: Depreciation included above..... | | -182 | -182 |
| Total reimbursable costs, funded..... | 4,277 | 7,801 | 6,139 |
| Change in selected resources ² | 2,415 | -1,759 | -468 |
| Total reimbursable obligations..... | 6,692 | 6,042 | 5,671 |
| Total obligations..... | 24,755 | 24,945 | 28,353 |
| Financing: | | | |
| Advances and reimbursements from other accounts: | | | |
| Department of Defense..... | -5,125 | -4,159 | -3,605 |
| Federal Aviation Agency..... | -71 | -800 | -1,459 |
| Atomic Energy Commission..... | -92 | -9 | -73 |
| National Science Foundation..... | -163 | -155 | -121 |
| Other Federal agencies..... | -345 | -426 | -332 |
| Non-Federal sources..... | -896 | -675 | -263 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance lapsing..... | 58 | | |
| New obligational authority | 18,121 | 18,721 | 22,500 |
| New obligational authority: | | | |
| Appropriation..... | 18,121 | 18,725 | 22,500 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -4 | |
| Appropriation (adjusted) | 18,121 | 18,721 | 22,500 |

Note.—Reimbursements from non-Federal sources were derived from the sale of special maps and charts and for providing special surveys and related data (33 U.S.C. 883(e)) and from proceeds from sale of personal property (40 U.S.C. 481(e)).

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|-------------------------|--------------|--------------------------|--------------|--------------|--------------|
| Stores..... | 475 | --- | 1,005 | 1,252 | 1,232 |
| Other inventories..... | 742 | --- | 836 | 855 | 836 |
| Undelivered orders..... | 981 | 423 | 1,225 | 865 | 810 |
| Total | 2,198 | 423 | 3,066 | 2,972 | 2,878 |

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$146 thousand (1961 adjustments, \$11 thousand); 1961, \$2,572 thousand; 1962, \$813 thousand; 1963, \$345 thousand.

The survey makes oceanographic, geodetic, and magnetic surveys to obtain a better understanding of the ocean and to provide cartographic data for the production of aeronautical, nautical, and special-purpose charts; disseminates seismological and astronomical data; and conducts basic and applied research and development in fields within the competence of the bureau. The scope of operations is worldwide.

Increases for 1963 are primarily to support an expanded agency role in oceanography, increased requirements for aeronautical charts, geodetic and geophysical surveys, improvement of ship base facilities, and expansion of the research and development program.

Direct program—1. *Oceanography*.—Oceanographic, hydrographic, circulatory, tide and current surveys including the observation, recording, processing, analysis and publication of the resulting data needed for the understanding and utilization of the world's oceans for economic as well as navigational purposes. A supplemental appropriation for 1962 is anticipated for separate transmittal.

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Square nautical miles surveyed..... | 113 | 134 | 237 |
| Lineal miles of hydrography..... | 82 | 109 | 115 |

2. *Physical sciences*.—Geodetic, geophysical and cartographic data are provided for charting and scientific purposes and for defense needs. Surveys are made in the United States and its possessions to determine the horizontal and vertical positions of a network of control points which are permanently marked on the ground for topographic, geologic, and other types of mapping, and for planning large scale engineering projects. Field data produced in connection with the topographic survey activities of other agencies also are adjusted and computed so as to be suitable for introduction into the national network of second order geodetic control.

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Horizontal control: Area (square miles) surveyed..... | 36 | 37 | 42 |
| Vertical control: Linear miles of leveling..... | 4 | 5 | 5 |

Through a cooperative effort with universities and other governments, earthquakes are investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures and information concerning ground movements. Fourteen seismograph stations are operated by the Bureau. A seismic seawave warning service also is provided.

3. *Navigational chart production*.—Nautical and aeronautical charts are compiled from field survey data, and distributed to civil and military users for safe navigation of ships and aircraft. A supplemental estimate for 1962 is anticipated for separate transmittal.

Miscellaneous receipts returned to the Treasury for the sale of charts and related publications were \$834 thousand in 1961 and are estimated to be \$875 thousand during 1962 and \$925 thousand in 1963.

[In thousands of charts printed for civil use]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Nautical charts..... | 693 | 700 | 700 |
| Standard aeronautical charts..... | 2,340 | 2,400 | 2,600 |
| Airport, radio facility, etc..... | 13,798 | 25,000 | 30,000 |
| Coast pilots, tide and current tables..... | 81 | 85 | 85 |

4. *Research and development*.—This activity includes basic and applied research and development to oceanography, geodesy, geomagnetism, seismology, cartography, photogrammetry, gravimetry, astronautics, and related supporting fields.

Reimbursable program.—Special hydrographic and geodetic surveys and seismographic investigations are undertaken, and the resulting data processed for use by other Federal agencies. Nautical, aeronautical, and airport obstruction charts of the United States and its possessions are provided to user agencies when required. Reimbursements from non-Federal sources are primarily for special hydrographic services for the AT&T and geodetic surveys conducted for the States under the Interstate Highway Program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,461 | 13,880 | 15,198 |
| Positions other than permanent..... | 503 | 362 | 301 |
| Other personnel compensation..... | 452 | 383 | 858 |
| Total personnel compensation | 13,416 | 14,625 | 16,357 |
| Direct program: | | | |
| 11 Personnel compensation..... | 10,942 | 11,384 | 13,195 |
| 12 Personnel benefits..... | 1,047 | 1,088 | 1,222 |
| 13 Benefits for former personnel..... | 733 | 809 | 840 |
| 21 Travel and transportation of persons..... | 593 | 620 | 719 |
| 22 Transportation of things..... | 147 | 135 | 148 |
| 23 Rent, communications, and utilities..... | 344 | 268 | 295 |
| 24 Printing and reproduction..... | 88 | 98 | 118 |
| 25 Other services..... | 358 | 379 | 678 |
| Repair of vessels..... | 343 | 397 | 420 |
| 26 Supplies and materials..... | 1,247 | 1,529 | 1,755 |
| Chart paper..... | 233 | 277 | 553 |
| Repair of vessels..... | 130 | 87 | 89 |
| 31 Equipment (capitalized)..... | 1,201 | 1,703 | 2,383 |
| Repair of vessels..... | | 76 | 76 |
| 32 Lands and structures..... | 227 | 162 | 300 |
| Subtotal | 17,633 | 19,012 | 22,791 |
| Deduct quarters and subsistence charges..... | 15 | 15 | 15 |
| Total direct costs | 17,618 | 18,997 | 22,776 |

COAST AND GEODETIC SURVEY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct program—Continued | | | |
| Change in selected resources..... | 445 | —94 | —94 |
| Total direct obligations..... | 18,063 | 18,903 | 22,682 |
| Reimbursable program: | | | |
| 11 Personnel compensation..... | 2,474 | 3,241 | 3,162 |
| 12 Personnel benefits..... | 190 | 292 | 288 |
| 21 Travel and transportation of persons..... | 412 | 838 | 606 |
| 22 Transportation of things..... | 103 | 80 | 73 |
| 23 Rent, communications, and utilities..... | 63 | 171 | 210 |
| 24 Printing and reproduction..... | 6 | 16 | 30 |
| 25 Other services..... | 182 | 491 | 215 |
| Repair of vessels..... | 42 | 12 | |
| 26 Supplies and materials..... | 373 | 569 | 511 |
| Chart paper..... | 196 | 194 | 299 |
| Equipment..... | 236 | 1,897 | 745 |
| Total reimbursable costs, funded..... | 4,277 | 7,801 | 6,139 |
| Change in selected resources..... | 2,415 | —1,759 | —468 |
| Total reimbursable obligations..... | 6,692 | 6,042 | 5,671 |
| Total obligations..... | 24,755 | 24,945 | 28,353 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,312 | 2,475 | 2,722 |
| Full-time equivalent of other positions..... | 130 | 101 | 101 |
| Average number of all employees..... | 2,280 | 2,399 | 2,597 |
| Number of employees at end of year..... | 2,393 | 2,450 | 2,675 |
| Average GS grade..... | 7.3 | 7.3 | 7.2 |
| Average GS salary..... | \$6,311 | \$6,385 | \$6,395 |
| Average salary—crews of vessels..... | \$4,692 | \$4,895 | \$4,995 |
| Average salary—wage board..... | \$6,490 | \$6,598 | \$6,710 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Oceanography..... | | 90 | |
| 3. Navigational chart production..... | | 118 | |
| Total program costs—obligations..... | | 208 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 208 | |

Under existing legislation, 1962.—A supplemental appropriation is anticipated in 1962 for additional funds for pay increases for crews of vessels and for wage board employees.

CONSTRUCTION OF SURVEYING SHIPS

For necessary expenses for the design, supervision, construction, equipping, and outfitting of surveying vessels, as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), **[\$14,185,000]** \$14,500,000,

to remain available until expended. (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Design and supervision..... | 138 | 240 | 430 |
| 2. Construction..... | | 5,602 | 7,835 |
| 3. Equipment and outfitting..... | 53 | 820 | 1,475 |
| Total program costs..... | 191 | 6,662 | 9,740 |
| Change in selected resources ¹ | 3,507 | 7,711 | 4,810 |
| Total obligations..... | 3,698 | 14,373 | 14,550 |
| Financing: | | | |
| Unobligated balance brought forward..... | —36 | —1,038 | —850 |
| Unobligated balance carried forward..... | 1,038 | 850 | 800 |
| New obligational authority (appropriation)..... | 4,700 | 14,185 | 14,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$332 thousand; 1961, \$3,839 thousand; 1962, \$11,550 thousand; 1963, \$16,360 thousand.

The bureau's ship construction program for 1963 provides for the construction, equipment and outfitting of one Class II hydrographic surveying ship and one Class I oceanographic surveying ship.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| COAST AND GEODETIC SURVEY | | | |
| 31 Equipment..... | 4 | 820 | 1,475 |
| ALLOCATION TO MARITIME ADMINISTRATION | | | |
| 25 Other services..... | 187 | 240 | 430 |
| 31 Equipment..... | | 5,602 | 7,835 |
| Total, maritime administration..... | 187 | 5,842 | 8,265 |
| Total costs..... | 191 | 6,662 | 9,740 |
| Change in selected resources..... | 3,507 | 7,711 | 4,810 |
| Total obligations..... | 3,698 | 14,373 | 14,550 |

CONSTRUCTION AND EQUIPMENT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Design and supervision..... | 10 | | |
| 2. Construction..... | 139 | 71 | |
| 3. Equipment and outfitting..... | 48 | 72 | |
| Total program costs..... | 197 | 143 | |
| Change in selected resources ¹ | 54 | —54 | |
| Total obligations..... | 251 | 89 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | —89 | |
| Unobligated balance carried forward..... | 89 | | |
| New obligational authority (appropriation)..... | 340 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$54 thousand; 1962, \$0.

During the current year the final phases of construction and equipping a seismological laboratory near Albuquerque, N. Mex., will be completed.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 145 | 71 | |
| 26 Supplies and materials..... | 12 | 12 | |
| 31 Equipment..... | 40 | 60 | |
| Total costs..... | 197 | 143 | |
| Change in selected resources..... | 54 | -54 | |
| Total obligations..... | 251 | 89 | |

CONSTRUCTION AND EQUIPMENT, GEOMAGNETIC STATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Design and supervision..... | 29 | | |
| 2. Construction..... | 80 | 27 | |
| 3. Equipment and outfitting..... | 10 | | |
| Total program costs..... | 119 | 27 | |
| Change in selected resources ¹ | -119 | | |
| Total obligations..... | | 27 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -11 | -27 | |
| Recovery of prior year obligations..... | -16 | | |
| Unobligated balance carried forward..... | 27 | | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$130 thousand (1961 adjustments, -\$11 thousand); 1961, \$0; 1962, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 2 | | |
| 25 Other services..... | 107 | 27 | |
| 31 Equipment..... | 10 | | |
| Total costs..... | 119 | 27 | |
| Change in selected resources..... | -119 | | |
| Total obligations..... | | 27 | |

INLAND WATERWAYS CORPORATION

Public enterprise funds:

INLAND WATERWAYS CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Liquidation program: | | | |
| Administrative expense..... | 1 | 2 | 2 |
| Other expense..... | 2 | 5 | 5 |
| Total program costs—obligations..... | 2 | 7 | 7 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: Liquidation program: | | | |
| Revenue..... | 230 | 200 | 175 |
| Collection of loans..... | 628 | 628 | 626 |
| Total revenue and other receipts..... | 858 | 828 | 801 |
| Unobligated balance brought forward..... | 7,814 | 8,669 | 6,489 |
| Capital transfer: Repayment of capital investment..... | | -3,000 | |
| Unobligated balance carried forward..... | -8,669 | -6,489 | -7,283 |
| Financing applied to program..... | 2 | 7 | 7 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2 | 7 | 7 |
| Increase (—) or decrease in gross unpaid obligations..... | | 47 | |
| Gross expenditures..... | 2 | 54 | 7 |
| Revenues and other receipts (from program and financing)..... | 858 | 828 | 801 |
| Increase (—) or decrease in cash on hand and accounts receivable, net..... | -855 | 855 | |
| Applicable receipts..... | 3 | 1,683 | 801 |
| Budget expenditures..... | | -1,628 | -794 |

The Inland Waterways Corporation, in liquidation, is engaged in the collection of debt and policing the operations of the purchasing carrier, Federal Barge Lines, Inc.

Under the repayment schedule, the debt owed the Federal Government will be fully repaid by June 30, 1969. The United States is earning interest at the rate of 4% until June 30, 1964, with the remaining years at 5%.

Budget program.—Administrative costs cover policing and incidental expenses. Reserves are established at the estimated liability for suits against the Corporation.

Operating results.—Net income of \$193 thousand is expected in 1962, representing excess of interest income over expenses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|------------------|------------------|
| Liquidation program: | | | |
| Revenue..... | 230 | 200 | 175 |
| Expenses..... | 2 | 7 | 7 |
| Net income for the year..... | 228 | 193 | 168 |
| Analysis of deficit: | | | |
| Deficit (—), start of year..... | -13,853 | -13,625 | -13,432 |
| Deficit (—), end of year..... | -13,625 | -13,432 | -13,264 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 7,862 | 7,862 | 6,490 | 7,284 |
| Cash on hand..... | | 850 | | |
| Accounts receivable, net..... | | 5 | | |
| Loans receivable, net..... | 5,631 | 5,004 | 4,376 | 3,750 |
| Total assets..... | 13,493 | 13,721 | 10,866 | 11,034 |

INLAND WATERWAYS CORPORATION—Continued

Public enterprise funds—Continued

INLAND WATERWAYS CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 48 | 48 | 1 | 1 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 27,298 | 27,298 | 27,298 | 24,298 |
| Repayment of capital to Treasury..... | | | 3,000 | |
| End of year..... | 27,298 | 27,298 | 24,298 | 24,298 |
| Deficit (—)..... | —13,853 | —13,625 | —13,432 | —13,264 |
| Total Government equity..... | 13,445 | 13,673 | 10,865 | 11,033 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 7,814 | 8,669 | 6,489 | 7,283 |
| Invested capital and earnings..... | 5,631 | 5,004 | 4,376 | 3,750 |
| Total Government equity..... | 13,445 | 13,673 | 10,865 | 11,033 |

LIMITATION ON ADMINISTRATIVE EXPENSES, INLAND WATERWAYS CORPORATION

Not to exceed \$2,000 shall be available for administrative expenses to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947). (General Government Matters, Department of Commerce, and Related Agencies Appropriations Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations)..... | 1 | 2 | 2 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| Limitation..... | 2 | 2 | 2 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 21 Travel and transportation..... | | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| Total costs subject to limitation..... | 1 | 2 | 2 |
| 44 Refunds (not covered by limitation)..... | 2 | 5 | 5 |
| Total costs—obligations..... | 2 | 7 | 7 |

MARITIME [ACTIVITIES] ADMINISTRATION

Current authorizations:

SHIP CONSTRUCTION

For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); [\$98,000,000,] to remain available until expended, \$50,000,000, and, in addition, not to exceed \$2,800,000 may be transferred to this appropriation from the appropriation for "Shipbuilding and conversion, Navy," for the cost of national-defense features; Provided, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed \$3,150,000) and for reserve fleet expenses (not to exceed \$500,000), and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | |
|---|-----------------------------|------------------|------------------|--|---|------------------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | |
| 1. Construction-differential subsidy..... | 106,321 | 110,264 | 98,850 | 226,269 | 168,869 | 41,450 |
| 2. Acquisition of replaced ships..... | 11,669 | 8,120 | 10,000 | 9,473 | 4,873 | 5,400 |
| 3. Nuclear ship construction and design..... | 1,165 | 387 | | | | |
| 4. Administrative expenses..... | 2,496 | 3,150 | 3,150 | | | 3,150 |
| 5. Construction of prototype ship..... | 9 | 79 | | | | |
| Total program costs ¹ | 121,660 | 122,000 | 112,000 | 235,742 | 173,742 | 50,000 |
| Change in selected resources ² | 57,280 | —32,997 | —3,350 | | | |
| Total obligations..... | 178,940 | 89,003 | 108,650 | | | |
| Financing: | | | | | | |
| Comparative transfers to other accounts..... | 4,162 | | | | | |
| Unobligated balance brought forward..... | —116,392 | —59,490 | —63,879 | | | |
| Unobligated balance transferred to "Research and development" (75 Stat. 273)..... | | 4,608 | | | | |
| Unobligated balance carried forward..... | 59,490 | 63,879 | 5,229 | | | |
| New obligational authority (appropriation)..... | 126,200 | 98,000 | 50,000 | | | |

¹ Includes capital outlay costs as follows: 1961, \$12,493 thousand; 1962, \$8,036 thousand; 1963, \$9,400 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|---------|---------|---------|---------|
| Unpaid undelivered orders..... | 147,569 | 204,859 | 171,863 | 168,513 |
| Advances..... | 11 | 1 | | |
| Total selected resources..... | 147,580 | 204,860 | 171,863 | 168,513 |

The 1963 program allows for the construction and replacement of 18 ships compared to 13 ships in 1962. Nine of the 18 ships in 1963 are financed from unobligated balances brought forward from 1962.

The following table reflects the annual obligational requirements for programs financed from current funds together with those requested for 1963.

(In thousands of dollars)

| | Total funds | | Estimated obligations | | |
|--|-------------------|--------------|-----------------------|---------|------------|
| | Available in 1962 | 1963 request | 1962 | 1963 | Subsequent |
| 1. Construction-differential subsidy..... | 131,678 | 41,450 | 76,460 | 93,600 | 3,068 |
| Ship replacement, 1961 and prior programs..... | 15,046 | ----- | 9,052 | 5,482 | 512 |
| Ship replacement, 1962 program..... | 116,000 | ----- | 66,776 | 47,424 | 1,800 |
| Ship replacement, 1963 request..... | ----- | 41,450 | ----- | 40,694 | 756 |
| Reconditioning vessels..... | 632 | ----- | 632 | ----- | ----- |
| 2. Acquisition of replaced ships..... | 17,589 | 5,400 | 8,928 | 11,900 | 2,161 |
| 1961 and prior programs..... | 7,089 | ----- | 1,875 | 4,644 | 570 |
| 1962 program..... | 10,500 | ----- | 7,053 | 2,356 | 1,091 |
| 1963 request..... | ----- | 5,400 | ----- | 4,900 | 500 |
| 3. Nuclear ship construction and design..... | 387 | ----- | 387 | ----- | ----- |
| 4. Administrative expenses..... | 3,150 | 3,150 | 3,150 | 3,150 | ----- |
| Balance from prior years..... | 650 | ----- | 650 | ----- | ----- |
| 1962 appropriation..... | 2,500 | ----- | 2,500 | ----- | ----- |
| 1963 request..... | ----- | 3,150 | ----- | 3,150 | ----- |
| 5. Construction of prototype ship..... | 78 | ----- | 78 | ----- | ----- |
| Total..... | 152,882 | 50,000 | 89,003 | 108,650 | 5,229 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 25 Other services..... | 36 | 50 | 100 |
| Services of other agencies..... | 2,810 | 3,650 | 3,650 |
| 31 Equipment..... | 12,493 | 8,036 | 9,400 |
| 41 Grants, subsidies, and contributions..... | 106,321 | 110,264 | 98,850 |
| Total costs..... | 121,660 | 122,000 | 112,000 |
| Change in selected resources..... | 57,280 | -32,997 | -3,350 |
| Total obligations..... | 178,940 | 89,003 | 108,650 |

SHIP CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -121 | -21 | ----- |
| Unobligated balance transferred to "Maritime training" (62 Stat. 172)..... | 100 | ----- | ----- |
| Unobligated balance carried forward..... | 21 | ----- | ----- |
| Unobligated balance lapsing..... | ----- | 21 | ----- |
| New obligational authority..... | ----- | ----- | ----- |

This program covered all post-war construction activity prior to 1955. Final costs have been determined and all obligations completely liquidated. During 1961, \$100 thousand was transferred to Maritime training as authorized by 62 Stat. 172. The remaining unrequired balance of \$21 thousand is in the process of being paid over to the Treasury.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [\$182,000,000,] \$225,000,000 to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the [Federal Maritime Board] Secretary of Commerce which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Passenger services..... | 57,247 | 59,737 | 60,722 |
| 2. Freight services..... | 124,006 | 123,821 | 125,948 |
| Total obligations..... | 181,253 | 183,558 | 186,670 |
| 3. Deduct: Recapture of excess profit..... | 4,393 | 6,558 | 6,670 |
| Net obligations (object class 41)..... | 176,860 | 177,000 | 180,000 |
| Financing: | | | |
| New obligational authority (contract authorization) (permanent indefinite)..... | 176,860 | 177,000 | 180,000 |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Unfunded balance brought forward..... | 133,393 | 160,253 | 130,253 |
| Contract authorization..... | 176,860 | 177,000 | 180,000 |
| Unfunded balance transferred to proposed for separate transmittal..... | ----- | -25,000 | ----- |
| Unfunded balance carried forward..... | -160,253 | -130,253 | -85,253 |
| Appropriation to liquidate contract authorization..... | 150,000 | 182,000 | 225,000 |

This appropriation provides for the payment of subsidies to ship operators in order to maintain a United States flag merchant marine in support of U.S. foreign commerce and with the capability of serving as a naval auxiliary in time of war or national emergency. To be eligible for subsidy, an operator must provide regular services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens. The operations for

MARITIME [ACTIVITIES] ADMINISTRATION—Continued

Current authorizations—Continued

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

which subsidy support is projected are detailed in the following table:

| | Maximum voyages under contract | Voyages undertaken | Estimated obligation |
|--|--------------------------------|--------------------|----------------------|
| Past years: | | | |
| Calendar year 1947-1958..... | | 16,323 | \$876,555 |
| Calendar year 1959..... | 1,996 | 1,718 | 155,737 |
| January to June 1960..... | ¹ 1,994 | 847 | 80,727 |
| Fiscal year 1961..... | 1,984 | 1,709 | 166,000 |
| Budget estimate, existing contracts, and pending applications: | | | |
| Fiscal year 1962..... | 2,000 | 1,724 | 177,000 |
| Fiscal year 1963..... | 2,000 | 1,735 | 180,000 |

¹ Annual.

The budget estimate reflects contract authority for conduct of 1,735 voyages.

During calendar year 1960 the 15 subsidized operators incurred business expenses totalling \$769.3 million in the operation of 300 ships. The items of expense for which subsidies are paid and amount thereof prior to recapture are detailed in the following table for calendar year 1960 voyages (in millions of dollars):

| | Wages | Subsistence | Maintenance and repair | Insurance | Other vessel operating expense |
|------------------------------------|-------|-------------|------------------------|-----------|--------------------------------|
| Total expense..... | 194.3 | 12.1 | 29.1 | 35.8 | 109.9 |
| Subsidy accrual..... | 139.0 | 2.9 | 9.5 | 16.2 | ----- |
| Average subsidy rate..... | 71.55 | 23.81 | 32.68 | 45.41 | ----- |
| Percent of each item to total..... | 82.9 | 1.7 | 5.7 | 9.7 | ----- |

Passenger and freight services.—During calendar year 1960, 30 passenger or passenger/cargo ships and 270 cargo ships were engaged in subsidized voyages over routes detailed in the following table:

| | From parts on— | | | |
|----------------------------|----------------|-------|---------|-------------|
| | Atlantic | Gulf | Pacific | Great Lakes |
| To: Northern Europe..... | 46 | 15 | ----- | ----- |
| Mediterranean..... | 22 | 9 | ----- | 4 |
| Indian Ocean..... | 8 | ----- | ----- | ----- |
| Far East..... | 14 | 15 | 41 | ----- |
| Australia and Oceania..... | 8 | ----- | 5 | ----- |
| South America..... | 27 | 14 | 14 | ----- |
| Africa..... | 24 | 11 | ----- | ----- |
| Caribbean..... | 8 | 6 | ----- | ----- |
| Round-the-world..... | 9 | ----- | ----- | ----- |

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services incident thereto which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments

made by the Government. This recapture is effected annually based upon the cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the Program and financing schedule, assumes that the past year profit experience of each operator will be continued.

Status of unfunded contract authorization.—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make payments of 100% of subsidy payable on account of operations prior to December 31, 1959. The \$85,253 thousand unpaid subsidy, as of June 30, 1963, represents amounts withheld pending final rate and audit determinations for operations subsequent to 1959, plus estimated amounts earned in the final quarter of 1963 for which bills will not be presented or paid during the year. A supplemental estimate to liquidate contract authorization for 1962 is anticipated for separate transmittal.

Proposed for separate transmittal:

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unfunded balance transferred from operating-differential subsidies (liquidation of contract authorization)..... | ----- | 25,000 | ----- |
| Proposed supplemental appropriation to liquidate contract authorization..... | ----- | 25,000 | ----- |

Under existing legislation, 1962.—A supplemental appropriation of \$25 million is anticipated in 1962 to pay subsidy bills due private ship operators.

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; collection and dissemination of maritime technical and engineering information; studies to improve water transportation systems; and supporting services related to nuclear ship operation; [\$6,500,000], \$5,500,000 to remain available until expended: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed \$600,000), and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further*, That [the unexpended balances as of June 30, 1961, available for research and development under appropriations heretofore granted under the head "Ship construction" shall be merged with this appropriation] transfers may be made from this appropriation to the "Vessel operations revolving fund" for losses resulting from expenses of experimental ship operations. (75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | | |
|--|-----------------------------|-------------|---------------|----------------------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Transportation systems analyses..... | | 98 | 200 | 300 | 270 | 170 | 200 |
| 2. Mechanized ship development..... | | 496 | 1,100 | 2,200 | 4,885 | 3,485 | 800 |
| 3. Advanced ship design and development..... | | 2,785 | 2,450 | 1,200 | 2,053 | 1,553 | 700 |
| 4. Labor and management problems..... | | | 50 | 100 | 150 | 50 | |
| 5. Vessel supporting services..... | | 291 | 1,400 | 1,600 | 1,341 | 441 | 700 |
| 6. Experimental ship operations..... | | | | 2,500 | | | 2,500 |
| 7. Administrative expenses..... | | 487 | 600 | 600 | | | 600 |
| Total program costs ¹ | | 4,157 | 5,800 | 8,500 | 8,699 | 5,699 | 5,500 |
| Change in selected resources ² | | 5 | 3,213 | -905 | | | |
| Total obligations | | 4,162 | 9,013 | 7,595 | | | |
| Financing: | | | | | | | |
| Comparative transfers from other accounts..... | | -4,162 | | | | | |
| Unobligated balance brought forward..... | | | | -2,095 | | | |
| Unobligated balance transferred from "Ship construction" (75 Stat. 273)..... | | | -4,608 | | | | |
| Unobligated balance carried forward..... | | | 2,095 | | | | |
| New obligational authority (appropriation) | | | 6,500 | 5,500 | | | |

¹ Includes capital outlay costs as follows: 1961, \$1,659 thousand; 1962, \$2,400 thousand; 1963, \$2,850 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------------|-------|-------|-------|-------|
| Unpaid undelivered orders..... | 3,385 | 3,385 | 6,604 | 5,699 |
| Advances..... | 1 | 6 | | |
| Total selected resources | 3,386 | 3,391 | 6,604 | 5,699 |

1. *Transportation systems analyses.*—Conduct of transportation systems analyses to provide a sound basis for relating trade requirements to specific ship types and to ports and terminals, and to measure expected return of research efforts in development of new techniques, facilities, and equipment.

2. *Mechanized ship development.*—Concentrated effort leading to an orderly transition from conventional to mechanized ship operation through engineering studies, detailed design, fabrication, installation and testing of components and integrated automated systems.

3. *Advanced ship design and development.*—Research and development in the areas of advanced ship design; advanced concepts such as the hydrofoil and ground effects principle; improved nuclear ship propulsion; and supporting research.

4. *Labor and management problems.*—Studies of labor and management problems arising from increased mechanization of ship operations and cargo handling.

5. *Vessel supporting services.*—Servicing and maintaining the NS *Savannah*, and for development and conduct of supporting functions related to operation of the ship.

6. *Experimental ship operations.*—Operation of the NS *Savannah*. Funds for operations in 1962 were supplied from the Vessel operations revolving fund. In 1963 an amount will be transferred from this appropriation to the fund to cover the loss incurred by the fund because of experimental ship operations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| MARITIME ADMINISTRATION | | | |
| 25 Other services..... | 510 | 1,915 | 2,150 |
| Services of other agencies..... | 886 | 1,150 | 3,500 |
| 31 Equipment..... | 1,659 | 2,400 | 2,850 |
| Total, maritime administration | 3,055 | 5,465 | 8,500 |
| ALLOCATION TO ATOMIC ENERGY COMMISSION | | | |
| 25 Other services..... | 1,102 | 335 | |
| Total costs | 4,157 | 5,800 | 8,500 |
| Change in selected resources | 5 | 3,213 | -905 |
| Total obligations | 4,162 | 9,013 | 7,595 |

SALARIES AND EXPENSES

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the [Federal Maritime Board and the] Maritime Administration, [\$15,600,000] \$15,125,000, within limitations as follows:

Administrative expenses, including not to exceed \$1,125 for entertainment of officials of other countries when specifically authorized

MARITIME [ACTIVITIES] ADMINISTRATION— Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

by the Maritime Administrator, and not to exceed \$1,250 for representation allowances, [\$9,300,000] \$8,348,400;

Maintenance of shipyard facilities and operation of warehouses, \$1,000,000;

Reserve fleet expenses, [\$5,300,000] \$5,776,600. (75 Stat. 273; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Note.—Estimate for 1963 excludes \$2,900 thousand for activities transferred in the estimates to "Salaries and expenses," Federal Maritime Commission.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Administrative expenses..... | 8,605 | 8,050 | 8,229 |
| 2. Maintenance of shipyard facilities..... | 357 | 295 | 355 |
| 3. Operation of warehouses..... | 787 | 815 | 659 |
| 4. Reserve fleet expenses..... | 5,353 | 5,458 | 5,906 |
| Total operating costs..... | 15,102 | 14,618 | 15,149 |
| Unfunded adjustments to total operating costs: Property transferred in without charge, net..... | -200 | | |
| Total operating costs, funded..... | 14,902 | 14,618 | 15,149 |
| Capital outlay..... | 256 | 135 | 149 |
| Total operating costs, funded, and capital outlay..... | 15,158 | 14,753 | 15,298 |
| Change in selected resources ¹ | -57 | -419 | -173 |
| Total obligations..... | 15,101 | 14,334 | 15,125 |
| Financing: | | | |
| Unobligated balance lapsing..... | 47 | | |
| New obligational authority..... | 15,148 | 14,334 | 15,125 |
| New obligational authority: | | | |
| Appropriation..... | 15,148 | 15,600 | 15,125 |
| Transferred to "Salaries and expenses," Federal Maritime Commission (Reorganization Plan No. 7)..... | | -1,266 | |
| Appropriation (adjusted)..... | 15,148 | 14,334 | 15,125 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|--------|--------|--------|--------|
| Stores..... | 1,069 | 1,141 | 872 | 612 |
| Unpaid undelivered orders..... | 441 | 448 | 277 | 364 |
| Accrued annual leave (—)..... | -2,404 | -2,574 | -2,553 | -2,553 |
| Total selected resources..... | -894 | -985 | -1,404 | -1,577 |

1. *Administrative expenses.*—Shown here are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, ship construction activities, ship operations and chartering, auditing, and property management. Administrative expenses in connection with maritime training, general agency ship operation, and new ship construction are provided in other funds. Under the provisions of Reorganization Plan No. 7, functions funded from this appropriation for the Federal Maritime Board

have been transferred to the Federal Maritime Commission.

2. *Maintenance of shipyard facilities.*—One Government-owned reserve shipyard will be maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Three warehouses store materials and equipment for vessel operations, repair and outfitting of reserve fleet ships, and reserve shipyards. In addition, such materials will be retained in two port storage warehouses on the east coast.

4. *Reserve fleet expenses.*—Provision is made for the preservation and security of 928 merchant vessels maintained for national defense purposes and limited preservation of 400 Liberty ships as a commercial shipping reserve.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,277 | 11,570 | 11,790 |
| Positions other than permanent..... | 6 | 1 | 1 |
| Other personnel compensation..... | 140 | 70 | 67 |
| Total personnel compensation..... | 12,423 | 11,641 | 11,858 |
| 12 Personnel benefits..... | 898 | 859 | 893 |
| 21 Travel and transportation of persons..... | 142 | 156 | 162 |
| 22 Transportation of things..... | 39 | 59 | 59 |
| 23 Rent, communications, and utilities..... | 336 | 360 | 381 |
| 24 Printing and reproduction..... | 35 | 35 | 38 |
| 25 Other services..... | 212 | 449 | 533 |
| Services of other agencies..... | 47 | 68 | 72 |
| 26 Supplies and materials..... | 782 | 991 | 1,154 |
| 31 Equipment..... | 243 | 135 | 137 |
| 32 Lands and structures..... | | | 11 |
| Total costs..... | 15,158 | 14,753 | 15,298 |
| Change in selected resources..... | -57 | -419 | -173 |
| Total obligations..... | 15,101 | 14,334 | 15,125 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|----------|----------|----------|
| Total number of permanent positions..... | 2,130 | 1,914 | 1,948 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 1,784 | 1,680 | 1,698 |
| Number of employees at end of year..... | 1,966 | 1,878 | 1,942 |
| Average GS grade..... | 8.6 | 8.2 | 8.3 |
| Average GS salary..... | \$7,719 | \$7,665 | \$7,698 |
| Average salary, grades (61 Stat. 715)..... | \$17,500 | \$17,500 | \$17,500 |
| Average salary of ungraded positions..... | \$5,464 | \$5,492 | \$5,559 |

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York, including pay and allowances for personnel of the United States Maritime Service, as authorized by law (46 U.S.C. 1126, 63 Stat. 802, 64 Stat. 794, 66 Stat. 79, and 70 Stat. 25); not to exceed \$2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [purchase of two passenger motor vehicles for replacement only;] and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed \$300 per cadet; [\$3,218,000] \$3,300,000: *Provided*, That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets. *Reimbursement*: *Provided further*, That reimbursement may be made to the appropriation for the current fiscal year for "Maritime training", for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (75 Stat. 274; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs:----- | | | |
| 1. Merchant marine cadet training..... | 2,939 | 3,024 | 3,131 |
| 2. Cadet training office..... | 47 | 47 | 47 |
| Total operating costs..... | 2,986 | 3,071 | 3,178 |
| Unfunded adjustments to total operating costs: Property transferred in without charge, net..... | -48 | | |
| Total operating costs, funded..... | 2,938 | 3,071 | 3,178 |
| Capital outlay: Merchant marine cadet training..... | 179 | 272 | 107 |
| Total operating costs, funded, and capital outlay..... | 3,117 | 3,343 | 3,285 |
| Change in selected resources ¹ | 194 | -125 | 15 |
| Total obligations..... | 3,311 | 3,218 | 3,300 |
| Financing: | | | |
| Unobligated balance transferred from "Ship construction (liquidation of contract authorization)" (62 Stat. 172)..... | -100 | | |
| Unobligated balance lapsing..... | 5 | | |
| New obligational authority (appropriation) | 3,216 | 3,218 | 3,300 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|------|---------------------|------|------|------|
| Stores..... | 95 | | 95 | 95 | 95 |
| Unpaid undelivered orders..... | 106 | -7 | 306 | 181 | 196 |
| Accrued annual leave..... | -278 | | -290 | -290 | -290 |
| Total selected resources..... | -77 | -7 | 110 | -15 | |

This program provides for the training of officers for service in the maritime industry.

1. *Merchant marine cadet training.*—The Merchant Marine Academy at Kings Point, N.Y., is a permanent institution (70 Stat. 25). A 4-year course of training is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform and textbook allowances and medical care for the cadets.

2. *Cadet training office.*—This office provides staff assistance to the Maritime Administrator on training matters, assists in the selection and appointment of cadets, and maintains liaison with the State marine schools.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,388 | 1,644 | 1,921 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 60 | 52 | 70 |
| Total personnel compensation..... | 1,449 | 1,696 | 1,991 |
| 12 Personnel benefits..... | 427 | 303 | 144 |
| 21 Travel and transportation of persons..... | 21 | 32 | 32 |
| 22 Transportation of things..... | 9 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 69 | 73 | 73 |
| 24 Printing and reproduction..... | 2 | 4 | 4 |
| 25 Other services..... | 567 | 641 | 616 |
| Services of other agencies..... | 9 | 4 | |
| 26 Supplies and materials..... | 375 | 318 | 318 |
| 31 Equipment..... | 134 | 168 | 111 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 32 Lands and structures..... | 54 | 104 | |
| Subtotal..... | 3,117 | 3,347 | 3,294 |
| Deduct quarters and subsistence charges..... | | 4 | 9 |
| Total costs..... | 3,117 | 3,343 | 3,285 |
| Change in selected resources..... | 194 | -125 | 15 |
| Total obligations..... | 3,311 | 3,218 | 3,300 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 274 | 272 | 282 |
| Average number of all employees..... | 261 | 262 | 272 |
| Number of employees at end of year..... | 266 | 272 | 282 |
| Average GS grade..... | 5.9 | 5.4 | 5.4 |
| Average GS salary..... | \$5,596 | \$5,817 | \$5,784 |
| Average salary, grades established by Sec. 216, Merchant Marine Act, 1936, as amended, 46 U.S.C. 1126..... | \$5,211 | | |
| Average salary, grades established by Secretary of Commerce..... | | \$9,036 | \$9,207 |
| Average salary, ungraded positions..... | \$5,326 | \$5,822 | \$5,861 |

STATE MARINE SCHOOLS

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622-624), \$1,270,000, of which \$250,000 is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and \$1,020,000, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (75 Stat. 274; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants for State marine schools..... | 300 | 300 | 300 |
| 2. Uniforms, textbooks, and subsistence of cadets..... | 719 | 720 | 720 |
| 3. Maintenance and repair of vessels..... | 378 | 304 | 275 |
| Total program costs..... | 1,397 | 1,324 | 1,295 |
| Unfunded adjustments to total program costs: Property transferred in without charge, net..... | -167 | -25 | -25 |
| Total program costs, funded..... | 1,230 | 1,299 | 1,270 |
| Change in selected resources ¹ | 286 | 158 | |
| Total obligations..... | 1,516 | 1,457 | 1,270 |
| Financing: | | | |
| Unobligated balance lapsing..... | 376 | | |
| New obligational authority..... | 1,892 | 1,457 | 1,270 |
| New obligational authority: | | | |
| Appropriation..... | 250 | 250 | 250 |
| Contract authorization (permanent indefinite) (72 Stat. 622)..... | 1,642 | 1,207 | 1,020 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,563 thousand; 1961, \$1,849 thousand; 1962, \$2,007 thousand; 1963, \$2,007 thousand.

MARITIME [ACTIVITIES] ADMINISTRATION— Continued

Current authorizations—Continued

STATE MARINE SCHOOLS—Continued

The States of Maine, Massachusetts, New York, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of \$75 thousand, if matched by State appropriations and if out-of-State students are enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act of 1958 (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter into agreements with States to provide these grants and allowances over a 4-year period. This act provides contract authority without limit as to amount or fiscal year. For purposes of the program and financing schedule, the new obligational authority includes the estimated obligations to be incurred under this existing authority. Maintenance and repair of training vessels will continue to be accomplished through annual appropriations.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 1,529 | 1,776 | 1,962 |
| Contract authorization..... | 1,642 | 1,207 | 1,020 |
| Administrative cancellation of contract authorization..... | -375 | | |
| Unfunded balance carried forward..... | -1,776 | -1,962 | -1,962 |
| Appropriation to liquidate contract authorization..... | 1,020 | 1,020 | 1,020 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 22 Transportation of things..... | 1 | 1 | 1 |
| 25 Other services..... | 142 | 187 | 167 |
| Services of other agencies..... | 2 | 2 | 2 |
| 26 Supplies and materials..... | 67 | 89 | 80 |
| 41 Grants, subsidies, and contributions..... | 1,018 | 1,020 | 1,020 |
| Total costs..... | 1,230 | 1,299 | 1,270 |
| Change in selected resources..... | 286 | 158 | |
| Total obligations..... | 1,516 | 1,457 | 1,270 |

[PAYMENT OF WAR SHIPPING ADMINISTRATION CLAIMS]

[For payment of claims arising out of vessel operations activities of the War Shipping Administration, \$18,136.] (75 Stat. 734; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments of claims (total program costs—obligations) (object class 25)..... | | 18 | |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 18 | |

During 1962 \$18 thousand was authorized under this head to permit payment of four claims arising out of vessel operations activities of the War Shipping Administration. No requirement is anticipated for 1963.

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slopchest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slopchest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (75 Stat. 274; *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriations as follows:
 "Commodity Credit Corporation fund," Department of Agriculture.
 "Construction of surveying ships," Coast and Geodetic Survey.
 "Plant acquisition and construction," Atomic Energy Commission.
 "Operating expenses," Atomic Energy Commission.
 "Mutual security—economic," funds appropriated to the President.
 "Civil Defense and Defense Functions of Federal Agencies," Office of Emergency Planning.

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of liability to general fund..... | | 2,659 | 552 |
| Operating costs, funded: | | | |
| Interest to Treasury..... | 54 | 10 | |
| Other operating costs..... | 10 | | |
| Total operating costs, funded..... | 65 | 10 | |
| Capital outlay: | | | |
| Acquisition of vessel through forfeiture proceedings..... | 511 | | |
| Loans to mortgagors..... | 1,001 | | |
| Total capital outlay..... | 1,512 | | |
| Total operating costs, funded, and capital outlay..... | 1,576 | 10 | |
| Change in selected resources ¹ | -8 | | |
| Adjustment in selected resources..... | -1 | | |
| Total obligations..... | 1,568 | 2,669 | 552 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Premiums, fees, and interest..... | 2,354 | 3,887 | 4,714 |
| Proceeds from sale of vessels..... | 800 | | |
| Loans repaid..... | 222 | 240 | 240 |
| Total revenues and other receipts..... | 3,376 | 4,127 | 4,954 |
| Unobligated balance brought forward..... | 2,626 | 4,434 | 4,493 |
| Unobligated balance carried forward..... | -4,434 | -4,493 | -8,894 |
| Unobligated balance lapsing (repayment of borrowings from Treasury)..... | | -1,400 | |
| Financing applied to program..... | 1,568 | 2,669 | 552 |

¹Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,568 | 2,669 | 552 |
| Increase (—) or decrease in gross unpaid obligations..... | —11 | 26 | ----- |
| Gross expenditures..... | 1,557 | 2,695 | 552 |
| Revenues and other receipts (from program and financing)..... | 3,376 | 4,127 | 4,954 |
| Decrease in accounts receivable, net..... | 57 | 50 | ----- |
| Applicable receipts..... | 3,433 | 4,177 | 4,954 |
| Budget expenditures..... | —1,876 | —1,482 | —4,402 |

Under Title XI, Merchant Marine Act, 1936, as amended, the Maritime Administration received authority to insure construction loans and mortgages, with aggregate outstanding balances of up to \$1 billion, on certain types of cargo and passenger-carrying vessels and other watercraft. Pursuant to Public Law 84-1024 (70 Stat. 1119), the Fish and Wildlife Act of 1956 (16 U.S.C. 742e), authority to insure mortgages on fishing vessels, with amounts of loans outstanding at any one time limited to \$10 million, has been transferred to the Department of the Interior.

Budget program.—In 1961, custody of the *SS Coast Progress* was taken pursuant to foreclosure proceedings and two defaulted mortgages with a combined balance, including accrued interest, of \$1.0 million were assumed. A liability of \$0.5 million to the general fund was established to reflect the amount still due the U.S. Government under the first mortgage, which was acquired by this fund upon default without cash outlay. A payment of \$0.5 million was also made for acquisition of the second mortgage, guaranteed by the Maritime Administration. No new mortgage defaults are reflected in these estimates for 1962 and 1963.

Operating results and financial condition.—As of June 1961, balances outstanding plus commitments for additional ship mortgages total \$464 million. The outstanding balances for loans and mortgages at the end of 1962 and 1963 are projected at \$550 and \$650 million, respectively.

During 1961 nine advances totaling \$1,002 thousand were made to mortgagors, with depleted working capital, to meet mortgage installments. Through June 30, 1961, a total of \$1,131 thousand had been advanced, of which \$222 thousand had been repaid, leaving a balance of \$909 thousand. No advances are estimated for 1962 or 1963.

In the event of new mortgage defaults the fund is authorized to borrow from the Treasury. Earnings, resulting from premium and interest receipts, are retained to meet possible additional requirements for advances or defaults. The 1962 estimate reflects (a) liquidation of \$2,659 thousand of the fund's liability to the general fund, and (b) repayment of a \$1.4 million loan from Treasury. The estimate for 1963 reflects the liquidation of the \$552 thousand liability to the general fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Revenue..... | 2,354 | 3,887 | 4,714 |
| Expense..... | 65 | 10 | ----- |
| Net operating income..... | 2,290 | 3,877 | 4,714 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of fixed assets: | | | |
| Cash proceeds..... | 800 | ----- | ----- |
| Note receivable..... | 2,400 | ----- | ----- |
| Net book value of assets sold (—)..... | —4,384 | ----- | ----- |
| Net nonoperating income or loss (—)..... | —1,184 | ----- | ----- |
| Net income for the year..... | 1,106 | 3,877 | 4,714 |
| Retained earnings, start of year..... | 3,033 | 4,139 | 8,015 |
| Retained earnings, end of year..... | 4,139 | 8,015 | 12,729 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 2,534 | 4,411 | 4,493 | 8,894 |
| Accounts receivable, net..... | 106 | 50 | ----- | ----- |
| Selected assets: | | | | |
| Materials and supplies ¹ | 5 | 3 | 3 | 3 |
| Loans receivable (net)..... | 130 | 3,309 | 3,069 | 2,829 |
| Equipment (vessels)..... | 7,824 | 4,502 | 4,502 | 4,502 |
| Total assets..... | 10,600 | 12,275 | 12,067 | 16,229 |
| Liabilities: | | | | |
| Current..... | 9 | 26 | ----- | ----- |
| Liability for advance from "Vessel operations revolving fund"..... | 3,500 | 3,500 | 3,500 | 3,500 |
| Liability to general fund..... | 2,658 | 3,210 | 552 | ----- |
| Total liabilities..... | 6,167 | 6,736 | 4,052 | 3,500 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 1,400 | 1,400 | 1,400 | ----- |
| Repayment of borrowings from Treasury..... | ----- | ----- | —1,400 | ----- |
| End of year..... | 1,400 | 1,400 | ----- | ----- |
| Retained earnings..... | 3,033 | 4,139 | 8,015 | 12,729 |
| Total Government equity..... | 4,433 | 5,539 | 8,015 | 12,729 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 6 | ----- | ----- | ----- |
| Unobligated balance..... | 2,626 | 4,434 | 4,493 | 8,894 |
| Invested capital and earnings..... | 1,801 | 1,104 | 3,522 | 3,835 |
| Total Government equity..... | 4,433 | 5,539 | 8,015 | 12,729 |

Note.—Contingent liability for insured mortgages and loans not included above is estimated to be as follows: June 30, 1960, \$448,990,297 (composed of \$313,931,943 loan guarantee authority, and \$135,058,354 commitments outstanding); 1961, \$464,119,634 (composed of \$354,617,734 loan guarantee authority, and \$109,501,900 commitments outstanding); 1962, \$550,000,000; 1963, \$650,000,000.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 31 | ----- | ----- |
| 33 Investments and loans..... | 1,483 | ----- | 552 |
| 42 Insurance claims and indemnities..... | ----- | 2,659 | ----- |
| 43 Interest and dividends..... | 54 | 10 | ----- |
| Total costs..... | 1,568 | 2,669 | 552 |

MARITIME [ACTIVITIES] ADMINISTRATION— Continued

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Vessel operations: Expense: | | | |
| Terminated voyage..... | 3,261 | 2,760 | 2,819 |
| Vessel repair and reactivation..... | 7 | 200 | |
| Deactivation..... | 2 | | |
| Administrative..... | 10 | | |
| Miscellaneous..... | 1,520 | 9 | 9 |
| 2. Charter operations: Activation repair and deactivation: Expense..... | | | |
| | 70 | 90 | 36 |
| 3. Experimental ship operations: | | | |
| Nonoperating expense..... | 1,943 | 3,065 | 1,650 |
| Operating expense..... | | 1,040 | 2,920 |
| 4. Donated supplies and materials to others..... | | | |
| | 83 | | |
| Total program costs, funded..... | 6,896 | 7,164 | 7,434 |
| Change in selected resources ¹ | -775 | -697 | 40 |
| Total obligations..... | 6,121 | 6,467 | 7,474 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Vessel operations:..... | 3,560 | 2,969 | 2,828 |
| Charter operations: Revenue..... | 32 | 88 | 89 |
| Experimental ship operations: Revenue..... | 1,642 | 2,704 | 4,570 |
| Total revenue and other receipts..... | 5,234 | 5,761 | 7,487 |
| Unobligated balance brought forward..... | 13,269 | 12,382 | 11,676 |
| Unobligated balance carried forward..... | -12,382 | -11,676 | -11,689 |
| Financing applied to program..... | 6,121 | 6,467 | 7,474 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 6,121 | 6,467 | 7,474 |
| Increase (-) in gross unpaid obligations..... | -515 | -318 | -222 |
| Gross expenditures..... | 5,606 | 6,149 | 7,252 |
| Revenues and other receipts (from program and financing)..... | 5,234 | 5,761 | 7,487 |
| Increase (-) or decrease in accounts receivable, net..... | 8 | -538 | -146 |
| Increase (-) or decrease in billings for un- terminated voyage expense..... | 9 | -27 | -21 |
| Applicable receipts..... | 5,251 | 5,196 | 7,320 |
| Budget expenditures..... | 355 | 953 | -68 |

This fund, created in 1951, finances direct operation and charter of cargo vessels for transport of military and national interest cargo. It is also used for the operation of Government-owned experimental vessels (70 Stat. 531). The initial appropriation to the fund of \$20 million has been repaid to the Treasury.

Budget program—1. Vessel operation.—Cargo vessels are operated by private operators acting as agents of the Maritime Administration to carry shipments for the Military Sea Transportation Service.

2. Charter operations.—As of June 30, 1961, there were three Government-owned vessels under charter to private operators.

3. Experimental ship operations.—The world's first nuclear-powered cargo/passenger ship, the *NS Savannah*, will go into service in 1962 under general agency agreement. During the period covered by these estimates the *Savannah* will be operated jointly by the Atomic Energy Commission and the Maritime Administration. During the experimental period the vessel will carry no revenue producing cargo. The estimate provides for the cost associated with actual operation and maintenance of the *Savannah* and covers the period extending from startup test and trials into a period of experimental operation through June 30, 1963. During this period the ship will visit major U.S. and foreign ports as a part of the experimental operating program.

Operating results and financial conditions—1. Vessel operation.—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations. During 1961 the fund was charged with a loss of \$1,240 thousand as a result of inventory adjustments resulting from the sales of surplus warehouse stock and a loss by fire at the Kearny, N.J. warehouse.

2. Charter operations.—The net loss of \$38 thousand in 1961 and \$2 thousand in 1962 is the result of the fund absorbing the cost of bunker fuel purchases from deactivated chartered vessels. A net income of \$53 thousand is anticipated in 1963 after meeting \$26 thousand in costs for bunker fuel.

3. Experimental ship operations.—The full costs of the *NS Savannah* program is charged to the fund; however, costs for maintaining and operating the nuclear propulsion plant and related costs, including service contracts, test and trials, associated crew salaries, etc., and procurement of spare parts are reimbursed to the fund from Atomic Energy Commission. During 1963 the fund will also be reimbursed for losses incurred in operation of the *Savannah* from the appropriation Research and development. Over the 3-year period revenue totaling \$8,916 thousand represents reimbursements from Atomic Energy Commission and Research and development appropriations; the net loss of \$301 thousand in 1961 and \$1,401 thousand in 1962 is the result of the fund absorbing certain costs such as agent's compensation, maintenance and operation of the servicing vessel, *Atomic Servant*, as well as 3 months operating costs of the *NS Savannah* during 1962.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Vessel operations: | | | |
| Revenue..... | 3,560 | 2,969 | 2,828 |
| Expense..... | 4,800 | 2,969 | 2,828 |
| Net loss (-), vessel operations..... | -1,240 | | |
| Charter operations: | | | |
| Revenue..... | 32 | 88 | 89 |
| Expense..... | 70 | 90 | 36 |
| Net income or loss (-), charter opera- tions..... | -38 | -2 | 53 |
| Experimental ship operations: | | | |
| Revenue..... | 1,642 | 2,704 | 4,570 |
| Expense..... | 1,943 | 4,105 | 4,570 |
| Net loss (-), experimental ship opera- tions..... | -301 | -1,401 | |
| Net income or loss (-) for the year..... | -1,579 | -1,403 | 53 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 23,359 | 21,697 | 20,294 |
| Donations to Government agencies, net..... | -83 | | |
| Retained earnings, end of year..... | 21,697 | 20,294 | 20,347 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 12,183 | 11,828 | 10,875 | 10,943 |
| Accounts receivable, net..... | 3,124 | 3,116 | 3,654 | 3,800 |
| Unterminated voyage expense..... | 61 | 52 | 79 | 100 |
| Advances to "Federal ship mortgage insurance fund"..... | 3,500 | 3,500 | 3,500 | 3,500 |
| Selected assets: ¹ | | | | |
| Advances..... | 22 | 45 | 50 | 50 |
| Supplies, deferred charges, etc..... | 6,028 | 4,466 | 4,468 | 4,468 |
| Total assets..... | 24,918 | 23,007 | 22,626 | 22,861 |
| Liabilities: | | | | |
| Current..... | 1,472 | 1,226 | 2,153 | 2,274 |
| Unterminated voyage revenue (funded)..... | 87 | 84 | 179 | 240 |
| Total liabilities..... | 1,559 | 1,310 | 2,332 | 2,514 |
| Government equity: | | | | |
| Retained earnings..... | 23,359 | 21,697 | 20,294 | 20,347 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 540 | 1,304 | 600 | 640 |
| Unobligated balance..... | 13,269 | 12,382 | 11,676 | 11,689 |
| Invested capital and earnings..... | 9,550 | 8,011 | 8,018 | 8,018 |
| Total Government equity..... | 23,359 | 21,697 | 20,294 | 20,347 |

Note.—Net contingent liability for claims against the National Shipping Authority not included above is \$499 thousand on June 30, 1961.

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 1,266 | 1,086 | 1,632 |
| Other personnel compensation..... | 525 | 526 | 1,294 |
| Total personnel compensation..... | 1,791 | 1,612 | 2,926 |
| 22 Transportation of things | | | |
| | 1 | 1 | 1 |
| 25 Other services | | | |
| Services of other agencies..... | 10 | 4,223 | 2,931 |
| 26 Supplies and materials | | | |
| | 1,519 | 1,318 | 1,568 |
| 31 Equipment | | | |
| | 9 | 10 | 8 |
| Total costs..... | 6,813 | 7,164 | 7,434 |
| Change in selected resources..... | -775 | -697 | 40 |
| Adjustment to selected resources..... | 83 | | |
| Total obligations..... | 6,121 | 6,467 | 7,474 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 214 | 181 | 270 |
| Number of employees at end of year..... | 165 | 270 | 270 |
| Average salary of ungraded positions..... | \$5,917 | \$6,000 | \$6,045 |

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Underwriting agents fees..... | 72 | 40 | 15 |
| Appraisal contractor's fees..... | 15 | 24 | 24 |
| Insurance claims..... | | 55 | |
| Total program costs—obligations (object class 25)..... | 87 | 119 | 39 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Fees for the issuance of binders..... | 210 | 114 | 44 |
| Builders risk insurance premiums..... | 613 | 406 | 51 |
| Reimbursement for insurance claims..... | | 55 | |
| Total revenue and other receipts..... | 823 | 575 | 95 |
| Unobligated balance brought forward..... | 1,611 | 2,347 | 2,803 |
| Unobligated balance carried forward..... | -2,347 | -2,803 | -2,859 |
| Financing applied to program..... | 87 | 119 | 39 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | | | |
| Increase (—) or decrease in gross unpaid obligations..... | -62 | 25 | 50 |
| Gross expenditures..... | 25 | 144 | 89 |
| Revenues and other receipts (from program and financing) | | | |
| Increase (—) or decrease in accounts receivable, net..... | -59 | 23 | 67 |
| Applicable receipts..... | 764 | 598 | 162 |
| Budget expenditures..... | -739 | -454 | -73 |

This fund was established to provide war risk insurance in the event that commercial insurance is not available at reasonable terms and conditions (46 U.S.C. 1281, 1283). Commercial war risk insurance policies are at present subject to an automatic termination clause upon the outbreak of war (whether there be a declaration of war or not) between any of the following countries: United States of America, United Kingdom (or any other member of the British Commonwealth), France, the Union of Soviet Socialist Republics, the People's Republic of China, and exclude any claim for loss, damage or expense arising out of any prior hostile act or acts by any of the said countries resulting in such outbreak of war and occurring within a period of 90 days preceding such outbreak of war.

As of June 30, 1961, interim binders for war risk hull, protection and indemnity, and second seamen's insurance which become effective upon the outbreak of war, had been issued covering approximately \$5 billion of insurance. War risk insurance was also in effect on 34 American vessels under construction in shipyards in the United States, covering the prelaunching period, totaling approximately \$132 million of insurance.

MARITIME [ACTIVITIES] ADMINISTRATION— Continued

Public enterprise funds—Continued

WAR RISK INSURANCE REVOLVING FUND—Continued

Budget program.—At the request of the Secretary of the Navy, second seamen's war risk insurance is provided without premium, as authorized under sections 1205-6 of title XII of the Merchant Marine Act of 1936, on tankers operated for the account of the Military Sea Transportation Service. On June 30, 1961 a total of 19 tankers were covered under this program. All losses on such insurance paid through this fund are reimbursed to the fund by the Secretary of the Navy. Expenses of the fund therefore consist only of fees paid to underwriting agents and for contract appraisal costs.

Financing.—Transfer of \$10 million is authorized from the Vessel operations revolving fund if necessary as an emergency measure (65 Stat. 747). To date no transfers have been made and none are anticipated in 1962 or 1963. In addition, revenue is provided by insurance premiums and fees paid for the issuance of interim binders and builder's risk insurance.

Operating results.—The Government's investment consists entirely of retained earnings totaling \$2,347 thousand on June 30, 1961. Retention of these earnings is necessary for this program to get underway immediately upon the outbreak of a national emergency.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue..... | 823 | 575 | 95 |
| Expense..... | 87 | 119 | 39 |
| Net income for the year..... | 736 | 456 | 56 |
| Retained earnings, start of year..... | 1,611 | 2,347 | 2,803 |
| Retained earnings, end of year..... | 2,347 | 2,803 | 2,859 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,575 | 2,315 | 2,769 | 2,842 |
| Accounts receivable, net..... | 58 | 116 | 93 | 26 |
| Total assets..... | 1,633 | 2,431 | 2,862 | 2,868 |
| Liabilities: | | | | |
| Current..... | 22 | 84 | 59 | 9 |
| Government equity: | | | | |
| Retained earnings..... | 1,611 | 2,347 | 2,803 | 2,859 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unobligated balance (total Government equity)..... | 1,611 | 2,347 | 2,803 | 2,859 |

Note.—Contingent liability for insurance, in the event of war only, not included above is estimated to be as follows: War risk insurance binders: June 30, 1960, \$6,113,128 thousand; 1961, \$5,044,045 thousand; 1962, \$7,779,495 thousand; 1963, \$8,744,495 thousand.

Pre-launching war risk insurance: June 30, 1960, \$110,298 thousand; 1961, \$132,365 thousand; 1962, \$407,132 thousand; 1963, \$94,320 thousand.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administrative expenses: | | | |
| Maritime activities: | | | |
| Research and development..... | | 600 | 600 |
| Ship construction..... | 2,972 | 3,150 | 3,150 |
| Atomic Energy Commission..... | 51 | 35 | 35 |
| Department of Agriculture..... | 181 | 239 | 239 |
| Department of State..... | 11 | 11 | 11 |
| Department of Defense..... | 426 | 191 | 207 |
| Department of Commerce..... | 49 | 299 | 299 |
| General Services Administration..... | 26 | 10 | |
| Miscellaneous..... | 24 | 20 | 15 |
| Total, administrative expenses..... | 3,739 | 4,557 | 4,557 |
| 2. Shipyards, warehouses, and reserve training station expenses: | | | |
| Department of Agriculture..... | 2 | 7 | |
| Department of Commerce..... | 6 | | |
| Department of Defense..... | 2 | | |
| General Services Administration..... | 147 | 83 | |
| Miscellaneous services to non-Federal agencies..... | 102 | 156 | 150 |
| Total, shipyards, warehouses, and reserve training station expenses..... | 260 | 245 | 150 |
| 3. Reserve fleet expenses: Maritime activities: Ship construction..... | 314 | 454 | 500 |
| Department of Agriculture..... | 563 | 956 | 956 |
| Department of Defense..... | 1,336 | 982 | |
| Miscellaneous..... | 1 | | |
| Total, reserve fleet expenses..... | 2,213 | 2,391 | 1,456 |
| 4. Maritime training: Maritime activities: | | | |
| Ship construction..... | 12 | | |
| Department of Agriculture..... | 14 | 15 | 15 |
| Agency for International Development..... | 4 | 20 | 20 |
| Donations from non-Federal sources..... | 6 | 5 | 5 |
| Miscellaneous..... | 1 | | |
| Total, maritime training..... | 36 | 40 | 40 |
| Total program costs—obligations..... | 6,248 | 7,233 | 6,202 |
| Financing: | | | |
| Unobligated balance brought forward..... | 198 | 2 | |
| Advances and reimbursements from: | | | |
| Other accounts..... | 5,970 | 7,067 | 6,045 |
| Non-Federal sources..... | 113 | 163 | 158 |
| Unobligated balance carried forward..... | —2 | | |
| Unobligated balance lapsing..... | —30 | | |
| Total financing..... | 6,248 | 7,233 | 6,202 |

Note.—Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, donations to the Merchant Marine Academy at Kings Point, N.Y. (50 U.S.C. 1154), proceeds from turn-in of personal property (40 U.S.C. 481(c)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

The Maritime Administration will receive in 1962 and 1963 reimbursements from the Department of Agriculture for storage of grain in reserve fleet vessels and for partici-

pation in the surplus dairy products program; Department of State for maintenance of a record of ship characteristics of vessels belonging to NATO nations; the Atomic Energy Commission for its share of the administrative cost relating to testing and operation of the NS *Savannah*; the Department of Commerce for administrative expenses incurred in connection with construction of vessels for account of the Coast and Geodetic Survey; in 1962 only, the General Services Administration for custody of the Alameda, Calif., reserve training station and reserve shipyard; and Department of Defense for work in connection with preservation and maintenance of surplus merchant-type Navy vessels.

Reimbursements are made to the appropriation for salaries and expenses from the appropriations for ship construction and research and development to cover administrative and other expenses incurred in connection therewith.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,092 | 5,758 | 4,919 |
| Other personnel compensation..... | 63 | 34 | 29 |
| Total personnel compensation..... | 5,155 | 5,792 | 4,948 |
| 12 Personnel benefits..... | 379 | 437 | 372 |
| 21 Travel and transportation of persons..... | 117 | 124 | 116 |
| 22 Transportation of things..... | 16 | 7 | 8 |
| 23 Rent, communications, and utilities..... | 206 | 269 | 256 |
| 24 Printing and reproduction..... | 22 | 27 | 27 |
| 25 Other services..... | 45 | 72 | 72 |
| Services of other agencies..... | 24 | 41 | 41 |
| 26 Supplies and materials..... | 270 | 464 | 363 |
| 31 Equipment..... | 13 | | |
| 41 Grants, subsidies, and contributions..... | 1 | | |
| Total obligations..... | 6,248 | 7,233 | 6,202 |

Personnel Summary

| | | | |
|---|---------|----------|----------|
| Total number of permanent positions..... | 762 | 781 | 590 |
| Average number of all employees..... | 766 | 803 | 681 |
| Number of employees at end of year..... | 517 | 562 | 590 |
| Average GS grade..... | 8.7 | 9.4 | 9.8 |
| Average GS salary..... | \$7,589 | \$8,152 | \$8,402 |
| Average salary, grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126)..... | \$6,810 | | |
| Average salary, grade established by Secretary of Commerce..... | | \$10,950 | \$11,300 |
| Average salary of ungraded positions..... | \$5,249 | \$5,845 | \$5,787 |

PATENT OFFICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Patent Office, including [services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) (not to exceed \$25,000); and] defense of suits instituted against the Commissioner of Patents: [\$24,860,000] \$27,000,000. (5 U.S.C. 602; 15 U.S.C. 1051; 35 U.S.C. 1-42; 44 U.S.C. 283-284; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Examination and adjudication of patent applications..... | 18,226 | 19,426 | 21,299 |
| 2. Examination and adjudication of trademark applications..... | 967 | 989 | 1,010 |
| 3. Administration and program services..... | 4,456 | 4,330 | 4,691 |
| Total program costs..... | 23,649 | 24,745 | 27,000 |
| Change in selected resources ¹ | -27 | | |
| Total obligations..... | 23,622 | 24,745 | 27,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 261 | | |
| New obligational authority..... | 23,882 | 24,745 | 27,000 |
| New obligational authority: | | | |
| Appropriation..... | 23,882 | 24,860 | 27,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -115 | |
| Appropriation (adjusted)..... | 23,882 | 24,745 | 27,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$716 thousand (1961 adjustments -\$60 thousand); 1961, \$629 thousand; 1962, \$629 thousand; 1963, \$629 thousand.

The Office administers laws governing the granting of patents for invention and the registration of trademarks. In 1963 a start will be made toward modernization of the Office's methods of handling applications and its role in stimulating technological development. In addition to augmenting resources to deal with increasing patent application growth and complexity, funds are provided for an improved system of training professional patent personnel and for modernization of both management and operational techniques. Receipts from fees were \$7.6 million in 1961, and are estimated to be \$7.7 million in 1962 and \$7.9 million in 1963 under existing legislation. Legislation is proposed which would increase fees to eventually recover approximately 75% of the cost of Patent Office operations.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal or interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Patents: | | | | |
| New applications received..... | 79,331 | 81,171 | 83,000 | 85,000 |
| Applications disposed of..... | 79,399 | 77,869 | 83,000 | 87,000 |
| Patents granted..... | 50,607 | 47,492 | 52,000 | 55,000 |
| Applications pending, end of year..... | 195,885 | 200,934 | 201,000 | 199,000 |
| Design patents: | | | | |
| New applications received..... | 4,567 | 4,605 | 5,000 | 5,000 |
| Applications disposed of..... | 5,559 | 5,121 | 6,000 | 6,000 |
| Design patents granted..... | 2,685 | 2,488 | 3,000 | 3,000 |
| Applications pending, end of year..... | 5,937 | 5,406 | 4,000 | 3,000 |

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the regis-

PATENT OFFICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

trability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Trademark registrations: | | | | |
| New applications received..... | 23,242 | 23,169 | 23,500 | 24,000 |
| Applications disposed of..... | 24,131 | 22,091 | 23,500 | 24,000 |
| Trademarks registered..... | 18,989 | 17,406 | 19,000 | 19,000 |
| Applications pending, end of year..... | 27,412 | 28,671 | 28,000 | 28,000 |

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 17,055 | 18,128 | 19,356 |
| Other personnel compensation..... | 423 | 432 | 432 |
| Total personnel compensation..... | 17,478 | 18,560 | 19,788 |
| 12 Personnel benefits..... | 1,329 | 1,362 | 1,452 |
| 21 Travel and transportation of persons..... | 35 | 33 | 39 |
| 22 Transportation of things..... | 12 | 10 | 11 |
| 23 Rent, communications, and utilities..... | 199 | 230 | 305 |
| 24 Printing and reproduction..... | 3,720 | 3,922 | 4,115 |
| 25 Other services..... | 287 | 227 | 512 |
| 26 Supplies and materials..... | 176 | 190 | 209 |
| 31 Equipment..... | 413 | 211 | 569 |
| Total costs..... | 23,649 | 24,745 | 27,000 |
| Change in selected resources..... | -27 | | |
| Total obligations..... | 23,622 | 24,745 | 27,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,440 | 2,500 | 2,600 |
| Average number of all employees..... | 2,301 | 2,400 | 2,500 |
| Number of employees at end of year..... | 2,428 | 2,460 | 2,560 |
| Average GS grade..... | 8.3 | 8.3 | 8.5 |
| Average GS salary..... | \$7,379 | \$7,409 | \$7,600 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total program costs—obligations)..... | 10 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 10 | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 9 | | |
| 12 Personnel benefits..... | 1 | | |
| Total costs—obligations..... | 10 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |

BUREAU OF PUBLIC ROADS

Current authorizations:

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed \$33,400,000 \$37,600,000), including maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of forty-seven passenger motor vehicles of which [thirty] forty-four shall be for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), \$100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (23 U.S.C. 303, 307, 313; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Engineering and administration..... | 25,963 | 28,028 | 30,925 |
| 2. Highway research..... | 3,819 | 3,480 | 4,500 |
| 3. Training program..... | 1,482 | 1,271 | 1,484 |
| 4. Promotion of highway safety..... | 173 | 620 | 690 |
| Total program costs..... | 31,438 | 33,400 | 37,600 |
| Change in selected resources ¹ | -143 | | |
| Total obligations..... | 31,295 | 33,400 | 37,600 |
| Financing: | | | |
| Unobligated balance lapsing..... | 175 | | |
| Limitation..... | 31,470 | 33,400 | 37,600 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$791 thousand; 1961, \$648 thousand; 1962, \$648 thousand; 1963, \$648 thousand.

Expenses for administration of the Federal-aid highway programs and for carrying on highway research are met by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau of Public Roads and for road construction programs of

other Federal agencies are initially financed from this activity and reimbursements of their pro rata share of administrative costs are collected periodically from these programs. Increases provide additional staff to permit more adequate field review of project actions in the conduct of the Federal-aid highway program and to strengthen research, planning and safety activities of the Bureau. Additional support is provided for direct and cooperative research projects.

1. *Engineering and administration.*—Provides for direct management of field operations, long-range planning and development of policies and procedures to implement highway legislation, and control of Federal-aid funds authorized for use by the States. The field operations of the Bureau are organized in 10 regions with division offices in each of the States, the District of Columbia, and Puerto Rico. These offices are responsible for administering the Federal-aid highway programs within the States; assisting in the development of adequate State programs for highway planning, research, engineering, construction and maintenance; and carrying out direct Federal highway projects.

2. *Highway research.*—Provides for direct and cooperative research projects. Supervision is exercised in coordinating research carried out with 1½% grant funds provided the States under 23 U.S.C. 307(b).

3. *Training program.*—Provides for recruitment of civil engineering graduates and developmental training for engineer and administrative trainees, including their placement throughout the organization.

4. *Promotion of highway safety.*—Provides leadership and support for highway safety activities designed to assist in reducing the large human and economic loss to the Nation through highway accidents. Support of the National Driver Register Service and the President's Committee on Traffic Safety is provided under this activity.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 23,592 | 24,766 | 27,112 |
| Positions other than permanent | 234 | 207 | 210 |
| Other personnel compensation | 319 | 254 | 263 |
| Total personnel compensation | 24,145 | 25,227 | 27,585 |
| 12 Personnel benefits | 1,841 | 1,933 | 2,101 |
| 21 Travel and transportation of persons | 1,659 | 2,117 | 2,503 |
| 22 Transportation of things | 238 | 225 | 219 |
| 23 Rent, communications, and utilities | 1,255 | 1,563 | 1,850 |
| 24 Printing and reproduction | 156 | 176 | 180 |
| 25 Other services | 1,040 | 1,233 | 1,829 |
| Services of other agencies | 302 | 355 | 532 |
| 26 Supplies and materials | 344 | 338 | 358 |
| 31 Equipment | 449 | 243 | 443 |
| 32 Lands and structures | 8 | | |
| Total costs | 31,438 | 33,400 | 37,600 |
| Change in selected resources | -143 | | |
| Total obligations | 31,295 | 33,400 | 37,600 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions | 3,120 | 3,288 | 3,626 |
| Full-time equivalent of other positions | 51 | 46 | 46 |
| Average number of all employees | 3,010 | 3,169 | 3,435 |
| Number of employees at end of year | 3,115 | 3,221 | 3,596 |
| Average GS grade | 8.5 | 8.5 | 8.5 |
| Average GS salary | \$7,290 | \$7,319 | \$7,378 |

FEDERAL-AID HIGHWAYS (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, **[\$2,990,600,000]** \$3,250,000,000, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of **[\$1,820,616,736]** \$1,508,261,397, the balance of the amount authorized for the fiscal year **[1960, and \$1,162,983,264]** 1961, and **\$1,735,800,000** (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year **[1961, \$6,363,325]** 1962, **\$4,938,603** for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title 23, United States Code, section 125, and **[\$636,675]** \$1,000,000 for reimbursement of the sums expended for the design and construction of bridges upon and across dams, as provided by title 23, United States Code, section 320. (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Grants for construction: | | | |
| (a) Interstate system | 1,820,974 | 2,454,000 | 2,599,800 |
| (b) Primary system | 394,461 | 389,250 | 405,000 |
| (c) Secondary system | 267,599 | 259,500 | 270,000 |
| (d) Urban highways | 223,578 | 216,250 | 225,000 |
| (e) Additional authorization for primary, secondary and urban systems | 15,871 | | |
| (f) Advance of matching funds for additional authoriza- tion | 6,805 | | |
| (g) Emergency relief | 1,876 | 7,896 | 7,300 |
| (h) Bridges on Federal dams | 858 | 3,264 | |
| 2. Administration and research | 28,658 | 29,840 | 33,800 |
| Total direct program costs | 2,760,681 | 3,360,000 | 3,540,900 |
| Reimbursable program: | | | |
| 1. Reimbursable programs | 72 | 20,700 | 8,000 |
| 2. Administration and research: | | | |
| Department of Agriculture | 62 | 49 | 51 |
| Department of Defense | 184 | 316 | 318 |
| Department of the Interior | 1,036 | 1,514 | 1,625 |
| Bureau of Public Roads: | | | |
| Forest highways | 1,206 | 1,362 | 1,445 |
| Public lands highways | 48 | 71 | 82 |
| Miscellaneous accounts | 51 | 46 | 52 |
| Miscellaneous: | | | |
| Other Federal agencies | 98 | 127 | 152 |
| Non-Federal sources | 93 | 75 | 75 |
| Total reimbursable program costs | 2,851 | 24,260 | 11,800 |
| Total program costs | 2,763,532 | 3,384,260 | 3,552,700 |

BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Changes in selected resources ¹ | 417,788 | | |
| Total obligations..... | 3,181,321 | 3,384,260 | 3,552,700 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | -3,072,783 | -2,766,616 | -2,739,512 |
| Advances and reimbursements from— Other accounts..... | -2,732 | -24,057 | -11,533 |
| Non-Federal sources (23 U.S.C. 308(a-b))..... | -73 | -203 | -267 |
| Recovery of prior year obligations: | | | |
| Additional authorization for pri- mary, secondary, and urban sys- tems..... | -1,639 | | |
| Advance of matching funds for addi- tional authorization..... | -649 | | |
| Unobligated balance carried forward (contract authorization)..... | 2,766,616 | 2,739,512 | 2,755,912 |
| Unobligated balance lapsing (contract authorization)..... | 34,274 | 22,104 | 22,700 |
| Contract authorization: | | | |
| Existing legislation..... | 2,904,335 | 3,355,000 | 2,630,000 |
| Proposed legislation..... | | | 950,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$3,576,527 thousand; 1961, \$3,994,315 thousand; 1962, \$3,994,315 thousand; 1963, \$3,994,315 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 7,408,847 | 7,590,216 | 7,932,512 |
| Contract authorization: | | | |
| Existing legislation..... | 2,904,335 | 3,355,000 | 2,630,000 |
| Proposed legislation..... | | | 950,000 |
| Administrative cancellation of unfunded balance..... | -34,274 | -22,104 | -22,700 |
| Unfunded balance carried forward..... | -7,590,216 | -7,932,512 | -8,239,812 |
| Transfer from "Highway trust fund" to liquidate contract authorization..... | 2,688,692 | 2,990,600 | 3,250,000 |

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 to cover 90% of the costs of completing the 41,000-mile National System of Interstate and Defense Highways, and to match State funds on a 50-50 basis for the primary, secondary and urban programs. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of transfers from the Highway trust fund into which are deposited certain percentages of tax receipts on motor fuel, tires and tubes, tread rubber, trucks, buses, trailers, and truck use.

The Federal-Aid Highway Act of 1961 authorized additional appropriations for the Interstate program which, based upon the latest cost to complete the system, will insure the orderly prosecution of the program and completion by 1972 as was intended by the Congress in the 1956 Highway Act. The 1961 Act also provided increased revenues to finance these increased authorizations. Additional annual authorizations of \$950 million are anticipated for 1964 to provide for continuation of the Federal-aid primary, secondary, and urban programs and is available for use in the year prior to the year for which authorized.

As of October 1, 1961, more than 11,250 miles on the 41,000-mile Interstate System were open to traffic. Over half (6,719 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90 percent Federal, 10 percent State matching program launched in 1956. Toll roads, bridges and tunnels incorporated in the system totaled 2,270 miles. In addition to the sections open to traffic, 4,774 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 10,336 miles. Thus on October 1, 1961, some form of work was underway or completed on 26,362 miles of the 41,000-mile system—about 65% of the total system mileage.

Construction projects involving 125,333 miles in the regular Federal-aid programs (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of \$8.0 billion, and contracts involving 24,771 miles at a cost of \$2.9 billion were authorized or underway as of October 1, 1961. In addition, \$551 million of engineering work and right-of-way acquisition had been completed and \$407 million was underway.

Actual and estimated progress of Federal-aid programs are summarized in the following tables (dollars in thousands):

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

| Fiscal year: | Contract authorization ¹ | Unobligated contract authorization end of year | Federal payments | Projects approved | | |
|--------------|--|---|---------------------|-------------------|------------|---------------|
| | | | | Number | Total cost | Federal share |
| 1956..... | 2,000,000 | 1,939,236 | 740,343 | 6,650 | 1,695,808 | 885,000 |
| 1957..... | 2,550,000 | 2,268,148 | 965,507 | 7,966 | 3,361,000 | 2,212,000 |
| 1958..... | 3,590,000 | 2,918,432 | 1,511,396 | 9,490 | 4,128,000 | 2,914,000 |
| 1959..... | 3,400,000 | 2,805,112 | 2,612,576 | 11,590 | 4,656,000 | 3,479,000 |
| 1960..... | 2,876,613 | 3,072,783 | 2,940,251 | 9,682 | 3,668,000 | 2,580,000 |
| 1961..... | 2,874,335 | 2,766,616 | 2,619,170 | 9,499 | 4,279,000 | 3,151,000 |
| 1962..... | 3,325,000 | 2,739,512 | 3,025,779 | 9,150 | 4,457,000 | 3,319,000 |
| 1963..... | 3,550,000 | 2,755,912 | 3,250,000 | 9,550 | 4,690,000 | 3,501,000 |

¹ Annual authorizations become available for obligation not later than Jan. 1, in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DEC. 1, 1961

[Dollars in thousands]

| State | Mileage ¹ | | | | Appor- tioned to States | Unpro- gramed balance | Programed only | Projects underway or authorized | | Projects completed, ² July 1, 1956, to Dec. 1, 1961 | |
|----------------------|----------------------------------|--------------------------|-------------------|----------------------|-------------------------------|-----------------------------|-------------------|------------------------------------|--------------------------------------|--|---------------|
| | Designated miles on system | Total open to traffic | Total underway | Remaining mileage | | | | Construc- tion | Engineer- ing and right-of-way | Federal funds | Total cost |
| Alabama | 874.8 | 138.3 | 344.8 | 391.7 | \$276,022 | \$35,336 | \$62,343 | \$74,022 | \$31,820 | \$76,080 | \$85,903 |
| Alaska | | | | | | | | | | | |
| Arizona | 1,161.0 | 506.8 | 312.0 | 342.2 | 177,593 | 35,758 | 22,167 | 35,642 | 22,774 | 63,572 | 69,131 |
| Arkansas | 517.8 | 43.5 | 458.2 | 16.1 | 159,744 | 37,856 | 17,538 | 53,105 | 28,341 | 27,985 | 33,567 |
| California | 2,177.4 | 641.8 | 1,197.4 | 338.2 | 1,163,720 | 254,644 | 8,590 | 293,279 | 184,759 | 440,370 | 570,355 |
| Colorado | 948.0 | 231.5 | 212.1 | 504.4 | 148,293 | 44,082 | 6,123 | 11,368 | 7,383 | 84,002 | 96,753 |
| Connecticut | 293.4 | 139.0 | 149.0 | 5.4 | 159,413 | 16,746 | 2,344 | 36,869 | 51,284 | 55,681 | 64,622 |
| Delaware | 40.5 | 3.5 | 16.3 | 20.7 | 62,125 | 21,801 | 5,271 | 13,018 | 16,920 | 7,387 | 8,275 |
| Florida | 1,120.0 | 127.8 | 281.7 | 710.5 | 299,348 | 57,079 | 15,739 | 30,883 | 32,887 | 168,284 | 191,711 |
| Georgia | 1,103.6 | 220.6 | 249.0 | 634.0 | 312,931 | 31,772 | 73,183 | 99,607 | 51,668 | 64,790 | 76,547 |
| Hawaii | 48.1 | 5.8 | 2.0 | 40.3 | 31,169 | 22,021 | 2,892 | | 6,256 | | |
| Idaho | 612.1 | 146.4 | 232.4 | 233.3 | 105,249 | 25,173 | 14,052 | 20,725 | 4,575 | 44,227 | 49,370 |
| Illinois | 1,586.5 | 529.8 | 639.4 | 417.3 | 685,246 | 95,307 | 30,842 | 201,350 | 96,399 | 274,464 | 326,796 |
| Indiana | 1,120.9 | 282.4 | 429.3 | 409.2 | 363,734 | 133,441 | 24,106 | 63,315 | 39,549 | 111,674 | 129,281 |
| Iowa | 708.7 | 213.2 | 256.6 | 238.9 | 190,811 | 23,967 | 10,195 | 31,939 | 14,451 | 117,218 | 133,307 |
| Kansas | 801.1 | 394.4 | 109.0 | 297.7 | 164,672 | 41,793 | 2,676 | 16,547 | 12,422 | 95,812 | 109,665 |
| Kentucky | 696.1 | 71.0 | 261.9 | 363.2 | 253,505 | 39,981 | 11,614 | 73,258 | 42,524 | 92,650 | 106,139 |
| Louisiana | 682.6 | 51.5 | 314.2 | 316.9 | 319,619 | 66,453 | 25,108 | 106,008 | 68,892 | 56,098 | 63,980 |
| Maine | 312.0 | 103.6 | 42.4 | 166.0 | 83,691 | 19,612 | 9,218 | 12,546 | 1,323 | 43,897 | 50,579 |
| Maryland | 353.7 | 120.3 | 165.5 | 67.9 | 247,616 | 91,327 | 20,106 | 53,869 | 23,924 | 62,481 | 72,649 |
| Massachusetts | 462.4 | 209.9 | 143.2 | 109.3 | 334,896 | 78,391 | 25,770 | 83,788 | 38,286 | 114,341 | 131,354 |
| Michigan | 1,078.9 | 389.2 | 442.5 | 247.2 | 522,396 | 53,449 | 7,042 | 138,691 | 72,784 | 262,144 | 307,312 |
| Minnesota | 898.1 | 87.9 | 440.8 | 369.4 | 293,527 | 53,839 | 41,675 | 54,200 | 84,428 | 66,334 | 75,202 |
| Mississippi | 678.2 | 64.3 | 284.4 | 329.5 | 177,261 | 31,817 | 20,066 | 61,507 | 14,524 | 54,299 | 62,324 |
| Missouri | 1,104.7 | 369.9 | 689.4 | 45.4 | 376,926 | 61,410 | 26,878 | 107,113 | 28,453 | 161,312 | 183,194 |
| Montana | 1,179.2 | 114.4 | 461.8 | 603.0 | 165,724 | 64,115 | 10,863 | 42,587 | 17,870 | 36,129 | 40,442 |
| Nebraska | 490.7 | 63.2 | 240.8 | 186.7 | 123,712 | 9,740 | 25,448 | 38,828 | 25,971 | 29,108 | 33,688 |
| Nevada | 534.0 | 56.2 | 231.6 | 246.2 | 96,736 | 26,211 | 10,117 | 14,330 | 29,900 | 19,403 | 21,038 |
| New Hampshire | 213.8 | 82.2 | 31.8 | 99.8 | 76,692 | 10,435 | 3,924 | 16,113 | 6,124 | 42,456 | 49,858 |
| New Jersey | 375.9 | 102.6 | 151.6 | 121.7 | 377,691 | 92,879 | 32,131 | 111,823 | 83,873 | 64,645 | 72,941 |
| New Mexico | 1,005.2 | 296.0 | 162.8 | 546.4 | 160,442 | 31,846 | 18,931 | 11,171 | 15,741 | 84,090 | 91,337 |
| New York | 1,227.2 | 700.6 | 291.3 | 235.3 | 779,676 | 51,629 | 1,650 | 286,439 | 163,652 | 302,995 | 381,242 |
| North Carolina | 769.0 | 318.9 | 142.7 | 307.4 | 178,863 | 20,061 | 18,634 | 32,526 | 7,792 | 107,762 | 124,748 |
| North Dakota | 567.9 | 200.8 | 76.9 | 290.2 | 93,118 | 28,609 | 308 | 2,850 | 3,667 | 61,171 | 68,401 |
| Ohio | 1,483.9 | 570.8 | 674.2 | 238.9 | 791,439 | 55,417 | 29,427 | 169,388 | 54,638 | 496,690 | 564,324 |
| Oklahoma | 795.6 | 339.9 | 232.0 | 223.7 | 174,891 | 38,913 | 5,711 | 25,997 | 17,971 | 92,992 | 107,990 |
| Oregon | 731.3 | 445.6 | 113.0 | 172.7 | 219,255 | 35,693 | 9,233 | 56,612 | 42,358 | 76,987 | 89,780 |
| Pennsylvania | 1,575.4 | 638.2 | 474.6 | 462.6 | 631,323 | 121,568 | 84,615 | 122,505 | 60,245 | 260,707 | 301,627 |
| Rhode Island | 70.9 | 20.7 | 18.6 | 31.6 | 69,367 | 18,479 | 2,705 | 4,652 | 21,120 | 24,806 | 29,007 |
| South Carolina | 679.2 | 176.0 | 196.1 | 307.1 | 139,400 | 16,731 | 7,889 | 34,763 | 4,916 | 79,704 | 90,690 |
| South Dakota | 679.0 | 123.6 | 275.4 | 280.0 | 99,764 | 7,870 | 14,684 | 29,976 | 4,921 | 46,533 | 53,027 |
| Tennessee | 1,047.6 | 17.9 | 542.6 | 487.1 | 355,359 | 54,205 | 40,515 | 88,160 | 93,490 | 86,316 | 97,167 |
| Texas | 3,023.9 | 971.0 | 1,357.1 | 695.8 | 680,769 | 119,078 | 38,446 | 120,944 | 95,425 | 323,664 | 369,057 |
| Utah | 934.9 | 75.3 | 267.6 | 592.0 | 142,405 | 18,821 | 27,222 | 22,646 | 25,286 | 51,853 | 56,568 |
| Vermont | 323.9 | 23.1 | 129.6 | 171.2 | 107,765 | 30,383 | 7,516 | 27,748 | 9,143 | 35,222 | 40,349 |
| Virginia | 1,053.1 | 165.4 | 335.4 | 552.3 | 444,140 | 147,438 | 18,963 | 137,998 | 89,226 | 56,925 | 66,523 |
| Washington | 725.6 | 273.7 | 318.9 | 133.0 | 245,177 | 56,470 | 12,348 | 43,337 | 40,855 | 97,065 | 115,920 |
| West Virginia | 522.6 | 99.4 | 104.5 | 318.7 | 174,784 | 42,798 | 36,684 | 29,565 | 21,675 | 47,987 | 54,008 |
| Wisconsin | 452.5 | 146.0 | 306.5 | | 200,156 | 36,069 | 17,966 | 23,241 | 15,468 | 115,466 | 133,339 |
| Wyoming | 915.2 | 137.9 | 286.7 | 490.6 | 140,598 | 30,906 | 6,827 | 36,390 | 8,350 | 61,925 | 68,007 |
| District of Columbia | 28.2 | 0.5 | 11.7 | 16.0 | 128,747 | 46,272 | 5,597 | 39,045 | 24,549 | 15,419 | 17,615 |
| Puerto Rico | | | | | | | | | | | |
| Total | 40,786.3 | 11,252.3 | 15,109.3 | 14,424.7 | 13,707,500 | 2,585,691 | 973,892 | 3,242,283 | 1,960,852 | 5,263,122 | 6,136,709 |
| State share | | | | | | | 202,437 | 413,290 | 465,727 | | |
| Total cost | | | | | | | 1,176,329 | 3,655,573 | 2,426,579 | | |

¹ Mileage data as of Oct. 1, 1961.² Includes completed projects authorized prior to July 1, 1956.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions | 22 | 1,476 | 1,507 |
| Positions other than permanent | 3 | 4 | 4 |
| Other personnel compensation | 2 | 319 | 335 |
| Total personnel compensation | 27 | 1,799 | 1,846 |
| Direct costs: | | | |
| 11 Personnel compensation | 27 | 28 | 29 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Direct costs—Continued | | | |
| 12 Personnel benefits | 2 | 2 | 2 |
| 21 Travel and transportation of persons | 7 | 7 | 7 |
| 22 Transportation of things | 1 | 1 | 1 |
| 25 Other services | 26 | 26 | 26 |
| Services of other agencies | 10 | 10 | 10 |
| 41 Grants, subsidies, and contributions | 2,731,950 | 3,330,086 | 3,507,026 |
| Total direct costs | 2,732,023 | 3,330,160 | 3,507,100 |

BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | | 1,771 | 1,817 |
| 12 Personnel benefits..... | | 110 | 113 |
| 21 Travel and transportation of persons..... | | 431 | 433 |
| 22 Transportation of things..... | | 2,927 | 877 |
| 23 Rent, communications, and utilities..... | | 4 | 4 |
| 24 Printing and reproduction..... | | 2 | 2 |
| 25 Other services..... | | 33 | 30 |
| Services of other agencies..... | | 68 | 68 |
| 26 Supplies and materials..... | | 3,590 | 900 |
| 31 Equipment..... | 72 | 11,511 | 3,503 |
| 41 Grants, subsidies, and contributions..... | | 254 | 254 |
| Total reimbursable costs..... | 72 | 20,700 | 8,000 |
| Administration and research, "Limitation on general administrative expenses"..... | 31,438 | 33,400 | 37,600 |
| Total costs..... | 2,763,532 | 3,384,260 | 3,552,700 |
| Changes in selected resources..... | 417,788 | | |
| Total obligations..... | 3,181,321 | 3,384,260 | 3,552,700 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 8 | 167 | 161 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 5 | 153 | 158 |
| Number of employees at end of year..... | 0 | 153 | 153 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

Proposed for separate transmittal:

FEDERAL-AID HIGHWAYS (TRUST FUND)

Under proposed legislation, 1963.—Legislation will be proposed to authorize \$950 million for each of the years 1964 and 1965 for the ABC Federal-aid highway programs (primary, secondary, and urban).

IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)

For expenses necessary for the improvement of routes on the Pentagon Road Network, to be conveyed to the Commonwealth of Virginia, as authorized by the Act of September 26, 1961 (75 Stat. 670), to remain available until expended, \$2,500,000, to be derived from the Highway Trust Fund.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction (total program costs)..... | | | 1,800 |
| Change in selected resources ¹ | | | 394 |
| Total obligations..... | | | 2,194 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance carried forward..... | | | 306 |
| Transfer from "Highway trust fund"..... | | | 2,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$394 thousand.

Public Law 87-307 approved September 26, 1961 (75 Stat. 670), authorizes an appropriation for improvement of certain roadways on the Pentagon road network. This appropriation item will implement the authorization and enable the Bureau of Public Roads to improve these roadways to meet current traffic needs and convey title and maintenance responsibility to the Commonwealth of Virginia. These funds are to be used for this purpose only at such time as the Commonwealth of Virginia has agreed to accept conveyance of these roadways and they have been designated as part of a Federal-aid highway system.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | | 218 |
| Other personnel compensation..... | | | 20 |
| Total personnel compensation..... | | | 238 |
| 12 Personnel benefits..... | | | 17 |
| 22 Transportation of things..... | | | 5 |
| 25 Other services..... | | | |
| Services of other agencies..... | | | 20 |
| 26 Supplies and materials..... | | | 35 |
| 32 Lands and structures..... | | | 1,485 |
| Total costs..... | | | 1,800 |
| Change in selected resources..... | | | 394 |
| Total obligations..... | | | 2,194 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 51 |
| Average number of all employees..... | | | 39 |
| Number of employees at end of year..... | | | 33 |
| Average GS grade..... | | | 8.5 |
| Average GS salary..... | | | \$7,378 |

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, [\$27,400,000] \$35,000,000, which sum is composed of [\$2,250,000] \$7,850,000, the balance of the amount authorized to be appropriated for the fiscal year [1960, and \$25,150,000] 1961, and \$27,150,000, a part of the amount authorized to be appropriated for the fiscal year [1961] 1962: Provided, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed \$15,000. (Federal-Aid Highway Act of 1958 (72 Stat. 91); Federal-Aid Highway Act of 1960 (74 Stat. 522); General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Construction..... | 30,032 | 34,000 | 34,000 |
| 2. Administration..... | 1,206 | 1,362 | 1,445 |
| 3. Forest Service Administration..... | 100 | 100 | 100 |
| Total direct program costs..... | 31,337 | 35,462 | 35,545 |
| Reimbursable program: | | | |
| 1. Construction..... | 1,445 | 1,500 | 1,500 |
| Total program costs..... | 32,782 | 36,962 | 37,045 |
| Change in selected resources ¹ | 1,918 | | |
| Total obligations..... | 34,700 | 36,962 | 37,045 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | -43,733 | -43,478 | -41,016 |
| Advances and reimbursements from— | | | |
| Other accounts..... | -1,223 | -1,275 | -1,275 |
| Non-Federal sources (23 U.S.C. 308(a-b))..... | -222 | -225 | -225 |
| Unobligated balance carried forward (contract authorization)..... | 43,478 | 41,016 | 38,471 |
| New obligational authority (contract authorization): | | | |
| Existing legislation..... | 33,000 | 33,000 | |
| Proposed legislation..... | | | 33,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$25,246 thousand; 1961, \$27,164 thousand; 1962, \$27,164 thousand; 1963, \$27,164 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 62,250 | 68,250 | 73,850 |
| Contract authorization: | | | |
| Existing legislation..... | 33,000 | 33,000 | |
| Proposed legislation..... | | | 33,000 |
| Unfunded balance carried forward..... | -68,250 | -73,850 | -71,850 |
| Appropriation to liquidate contract authorization..... | 27,000 | 27,400 | 35,000 |

1. *Construction.*—Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area and value in each State. Contract authorizations of \$33 million are available for 1961, 1962, and 1963. The 1963 estimate finances the balance of the 1961 authorization provided by the Federal-Aid Highway Act of 1958, and \$27.2 million, a portion of the 1962 authorization provided by the Federal-Aid Highway Act of 1960. Contract authorization of \$33 million is anticipated for 1964 to continue this program and is available for use in the year prior to the year for which authorized.

Actual and estimated progress of the program are summarized in the following table (dollars in thousands):

| Fiscal year | Annual authorization ¹ | Miles completed | Unobligated balance, end of year | Obligations for projects | Expenditures |
|-------------|-----------------------------------|-----------------|----------------------------------|--------------------------|--------------|
| 1957..... | \$30,000 | 497 | \$27,997 | \$23,424 | \$21,502 |
| 1958..... | 35,000 | 352 | 38,632 | 23,621 | 22,676 |
| 1959..... | 33,000 | 429 | 38,490 | 32,250 | 27,798 |
| 1960..... | 33,000 | 481 | 43,733 | 26,879 | 27,812 |
| 1961..... | 33,000 | 469 | 43,478 | 31,949 | 30,900 |
| 1962..... | 33,000 | 550 | 41,016 | 34,000 | 32,993 |
| 1963..... | ² 33,000 | 550 | 38,471 | 34,000 | 35,000 |

¹ Each fiscal year authorization becomes available for obligation not later than January 1 in the preceding fiscal year.

² Under proposed legislation.

2. *Administration.*—In addition to administration this covers the costs of engineering supervision of the program.

3. *Forest Service Administration.*—Payments to the Forest Service are made to cover its administrative and engineering costs in connection with the Forest highway program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 2,562 | 2,606 | 2,651 |
| Positions other than permanent..... | 561 | 575 | 575 |
| Other personnel compensation..... | 213 | 203 | 203 |
| Total personnel compensation..... | 3,336 | 3,384 | 3,429 |
| Direct costs: | | | |
| 11 Personnel compensation..... | 2,644 | 2,660 | 2,700 |
| 12 Personnel benefits..... | 181 | 181 | 182 |
| 21 Travel and transportation of persons..... | 671 | 665 | 665 |
| 22 Transportation of things..... | 140 | 140 | 140 |
| 23 Rent, communications, and utilities..... | 108 | 108 | 108 |
| 24 Printing and reproduction..... | 7 | 7 | 7 |
| 25 Other services..... | 339 | 339 | 339 |
| Services of other agencies..... | 1,306 | 1,462 | 1,545 |
| 26 Supplies and materials..... | 456 | 525 | 525 |
| 31 Equipment..... | 303 | 300 | 300 |
| 32 Lands and structures..... | 25,180 | 29,075 | 29,034 |
| 42 Insurance claims and indemnities..... | 3 | | |
| Total direct costs..... | 31,337 | 35,462 | 35,545 |
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | 692 | 724 | 729 |
| 12 Personnel benefits..... | 47 | 49 | 49 |
| 21 Travel and transportation of persons..... | 176 | 180 | 180 |
| 22 Transportation of things..... | 37 | 38 | 38 |
| 23 Rent, communications, and utilities..... | 28 | 29 | 29 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 89 | 91 | 91 |
| Services of other agencies..... | 294 | 300 | 300 |
| 31 Equipment..... | 79 | 87 | 82 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total reimbursable costs..... | 1,445 | 1,500 | 1,500 |
| Total costs..... | 32,782 | 36,962 | 37,045 |
| Change in selected resources..... | 1,918 | | |
| Total obligations..... | 34,700 | 36,962 | 37,045 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 625 | 625 | 625 |
| Full-time equivalent of other positions..... | 146 | 150 | 150 |
| Average number of all employees..... | 594 | 600 | 600 |
| Number of employees at end of year..... | 866 | 870 | 870 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

BUREAU OF PUBLIC ROADS—Continued**Current authorizations—Continued**

Proposed for separate transmittal:

FOREST HIGHWAYS

Under proposed legislation, 1963—legislation will be proposed to authorize \$33 million for each of the years 1964 and 1965 for this program.

PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, \$3,000,000, which sum is composed of [\$300,000] \$800,000, the balance of the amount authorized to be appropriated for the fiscal year [1961, and \$2,700,000] 1962, and \$2,200,000, a part of the amount authorized to be appropriated for the fiscal year [1962] 1963. (*Federal-Aid Highway Act of 1960 (74 Stat. 522); General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Construction..... | 3,005 | 3,760 | 2,918 |
| 2. Administration..... | 48 | 71 | 81 |
| Total costs..... | 3,053 | 3,831 | 3,000 |
| Change in selected resources ¹ | 720 | | |
| Total obligations..... | 3,773 | 3,831 | 3,000 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | -4,104 | -3,831 | -3,000 |
| Unobligated balance carried forward (contract authorization)..... | 3,831 | 3,000 | 3,000 |
| New obligational authority (contract authorization): | | | |
| Existing legislation..... | 3,500 | 3,000 | |
| Proposed legislation..... | | | 3,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960 \$1,496 thousand; 1961, \$2,216 thousand; 1962, \$2,216 thousand; 1963, \$2,216 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 3,000 | 3,800 | 3,800 |
| Contract authorization: | | | |
| Existing legislation..... | 3,500 | 3,000 | |
| Proposed legislation..... | | | 3,000 |
| Unfunded balance carried forward..... | -3,800 | -3,800 | -3,800 |
| Appropriation to liquidate contract authorization..... | 2,700 | 3,000 | 3,000 |

1. *Construction.*—Highways are constructed and improved through public lands in those States with large areas of such lands. The 1963 estimate finances the balance of the 1962 authorization and \$2.2 million of the 1963 authorization both of which were provided by the Federal Highway Act of 1960. Contract authorization of \$3 million is anticipated for 1964 to continue this program and is made available a year in advance of the year for which authorized.

2. *Administration.*—This activity represents the estimated cost of administration and engineering supervision of the program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 27 | 28 | 28 |
| Positions other than permanent..... | 8 | 8 | 8 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 37 | 37 | 38 |
| 12 Personnel benefits..... | 2 | 2 | 2 |
| 21 Travel and transportation of persons..... | 13 | 13 | 13 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 25 Other services..... | 2 | 2 | 2 |
| Services of other agencies..... | 56 | 71 | 81 |
| 32 Lands and structures..... | 2,940 | 3,703 | 2,861 |
| Total costs..... | 3,053 | 3,831 | 3,000 |
| Change in selected resources..... | 720 | | |
| Total obligations..... | 3,773 | 3,831 | 3,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 8 | 8 | 8 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 7 | 7 | 7 |
| Number of employees at end of year..... | 9 | 9 | 9 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

Proposed for separate transmittal:

PUBLIC LANDS HIGHWAYS

Under proposed legislation, 1963.—Legislation will be proposed to authorize \$3 million for each of the years 1964 and 1965 for this program.

CONTROL OF OUTDOOR ADVERTISING

For incentive payments to the States for control of outdoor advertising, as authorized by law (23 U.S.C. 131), \$4,600,000, to remain available until expended.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Incentive payments to States (total program costs—obligations) (object class 41)..... | | | 4,600 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 4,600 |

Section 131 of Title 23, United States Code, provides for the control of outdoor advertising on the Interstate System and for an incentive payment to the States of one-half of 1% of the cost of Interstate projects subject to a national policy and standards established by the Secretary of Commerce. This appropriation is necessary to meet the Federal responsibility for incentive payments to those States which have entered into an agreement with the Secretary to control outdoor advertising consistent with the national policy and standards.

INTER-AMERICAN HIGHWAY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| Construction..... | 9,115 | 16,045 | 600 |
| Administration..... | 373 | 350 | 400 |
| Total direct program costs..... | 9,488 | 16,395 | 1,000 |
| Reimbursable program..... | 52 | | |
| Total costs..... | 9,541 | 16,395 | 1,000 |
| Change in selected resources ¹ | -9,239 | -13,838 | -1,000 |
| Total obligations..... | 301 | 2,557 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -2,806 | -2,557 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -8 | | |
| Non-Federal sources (23 U.S.C. 8(a-b))..... | -44 | | |
| Unobligated balance carried forward..... | 2,557 | | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$24,077 thousand; 1961, \$14,838 thousand; 1962, \$1,000 thousand; 1963, \$0.

The Central American section of the Inter-American Highway comprising approximately 1,550 miles is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These republics pay one-third of the cost of highways through their countries and have assumed responsibility for their future maintenance. Available appropriations will be fully utilized during 1962 and approximately \$32 million will be required in future years to complete construction to adequate standards. A supplement is anticipated for 1963 to partially fund its completion.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 409 | 443 | 510 |
| Other personnel compensation..... | 24 | 24 | 25 |
| Total personnel compensation..... | 433 | 467 | 535 |
| Direct costs: | | | |
| 11 Personnel compensation..... | 402 | 467 | 535 |
| 12 Personnel benefits..... | 91 | 101 | 118 |
| 21 Travel and transportation of persons..... | 46 | 50 | 60 |
| 22 Transportation of things..... | 29 | 30 | 40 |
| 23 Rent, communications, and utilities..... | 26 | 30 | 30 |
| 25 Other services..... | 8 | 12 | 12 |
| Services of other agencies..... | 50 | 50 | 60 |
| 26 Supplies and materials..... | 38 | 50 | 50 |
| 31 Equipment..... | 2 | 2 | 2 |
| 41 Grants, subsidies, and contributions..... | 8,795 | 15,603 | 92 |
| Total direct costs..... | 9,488 | 16,395 | 1,000 |
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | 31 | | |
| 12 Personnel benefits..... | 7 | | |
| 21 Travel and transportation of persons..... | 3 | | |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 1 | | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Reimbursable costs—Continued | | | |
| 25 Other services..... | 1 | | |
| Services of other agencies..... | 3 | | |
| 26 Supplies and materials..... | 5 | | |
| Total reimbursable costs..... | 52 | | |
| Total costs..... | 9,541 | 16,395 | 1,000 |
| Change in selected resources..... | -9,239 | -13,838 | -1,000 |
| Total obligations..... | 301 | 2,557 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 94 | 94 | 104 |
| Average number of all employees..... | 63 | 65 | 72 |
| Number of employees at end of year..... | 59 | 62 | 0 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

Proposed for separate transmittal:

INTER-AMERICAN HIGHWAY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: Inter-American Highway (total program costs)..... | | | 4,000 |
| Change in selected resources ¹ | | | 14,000 |
| Total obligations..... | | | 18,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 18,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$14,000 thousand.

Under proposed legislation, 1963.—Legislation will be proposed to authorize an additional \$32 million to complete construction of the Inter-American Highway to acceptable standards. An appropriation of \$18 million will be required in 1963 to provide for the award of contracts in Guatemala, Nicaragua, Costa Rica, and Panama.

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. "Woodrow Wilson Memorial Bridge"..... | 2,321 | 1,464 | |
| 2. "Access roads (act of September 7, 1950)"..... | 214 | 278 | 108 |
| 3. "Construction, operations, and maintenance of roads, Alaska"..... | 105 | | |
| Total direct program costs..... | 2,640 | 1,742 | 108 |

BUREAU OF PUBLIC ROADS—Continued

Current authorizations—Continued

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS—Con.

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Reimbursable program: "Woodrow Wilson Memorial Bridge"..... | 85 | | |
| Total program costs..... | 2,724 | 1,742 | 108 |
| Change in selected resources ¹ | -2,279 | -832 | |
| Total obligations..... | 445 | 911 | 108 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,316 | -1,019 | -108 |
| Advances and reimbursements—non-Federal sources (23 U.S.C. 308(a-b))..... | -85 | | |
| Restored from surplus..... | -63 | | |
| Unobligated balance carried forward..... | 1,019 | 108 | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$3,111 thousand; 1961, \$832 thousand; 1962, \$0; 1963, \$0.

1. *Woodrow Wilson Memorial Bridge.*—Funds provide for the construction of a bridge over the Potomac River near Jones Point, Virginia. The bridge was officially opened to traffic on December 28, 1961.

2. *Access roads (act of September 7, 1950).*—These funds are currently being utilized for the maintenance of the Pentagon Network and Shirley Highway in Arlington County, Virginia.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 163 | 134 | 102 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 15 | 12 | 12 |
| Total personnel compensation..... | 178 | 146 | 113 |
| Direct costs: | | | |
| 11 Personnel compensation..... | 175 | 146 | 113 |
| 12 Personnel benefits..... | 15 | 15 | 9 |
| 21 Travel and transportation of persons..... | 1 | 1 | 4 |
| 22 Transportation of things..... | 5 | 5 | |
| 23 Rent, communications, and utilities..... | 1 | 1 | |
| 24 Printing and reproduction..... | 1 | 1 | |
| 25 Other services..... | 10 | 10 | 1 |
| Services of other agencies..... | 65 | 65 | 31 |
| 26 Supplies and materials..... | 48 | 48 | 47 |
| 31 Equipment..... | 1 | 1 | 1 |
| 32 Lands and structures..... | 2,314 | 1,449 | |
| 42 Insurance claims and indemnities..... | 5 | | |
| Subtotal..... | 2,641 | 1,742 | 206 |
| Deduct— | | | |
| Quarters and subsistence charges..... | 1 | | |
| Portion of foregoing obligations originally charged to object class 32..... | | | 98 |
| Total direct costs..... | 2,640 | 1,742 | 108 |
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | 2 | | |
| 25 Other services: Services of other agencies..... | 1 | | |
| 32 Lands and structures..... | 80 | | |
| Total reimbursable costs..... | 85 | | |
| Total costs..... | 2,724 | 1,742 | 108 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Change in selected resources..... | -2,279 | -832 | |
| Total obligations..... | 445 | 911 | 108 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 48 | 48 | 24 |
| Average number of all employees..... | 32 | 26 | 20 |
| Number of employees at end of year..... | 26 | 16 | 16 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS

Not to exceed \$10,000 may be expended during the current fiscal year for services of individuals employed pursuant to section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates in excess of \$50 per diem. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- "Military construction," Air Force.
- "Missile procurement," Air Force.
- "Military construction," Army.
- "Plant acquisition and construction," Atomic Energy Commission.
- "Construction," Central Intelligence Agency.
- "Forest roads and trails (liquidation of contract authorization)," Forest Service, Department of Agriculture.
- "Construction, Washington National Airport," Federal Aviation Agency.
- "Road construction and maintenance (liquidation of contract authorization)," Bureau of Indian Affairs, Department of the Interior.
- "Construction," Bureau of Land Management, Department of the Interior.
- "Oregon and California Grant Lands," Bureau of Land Management, Department of the Interior.
- "Management of lands and resources," Bureau of Land Management, Department of the Interior.
- "Construction (liquidation of contract authorization)," National Park Service, Department of the Interior.
- "Rama road, Nicaragua," Department of State.
- "Construction and equipment," National Aeronautics and Space Administration.
- "Salaries and expenses," National Science Foundation.
- "Military construction," Naval Reserve, Navy.
- "Military construction," Navy.

HIGHWAY TRUST FUND

Amounts Available for Transfer (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Amounts available: | | | |
| Balance brought forward: | | | |
| Cash..... | 117,886 | 65,029 | 50,000 |
| U.S. securities (par)..... | 1,335 | 234,034 | 224,284 |
| Receipts: | | | |
| Excise taxes (transfer from general fund receipts): | | | |
| Existing legislation..... | 2,923,241 | 3,132,000 | 3,391,000 |
| Proposed legislation (aviation gasoline)..... | | | -12,000 |
| Interest on investments..... | 2,018 | 4,000 | 4,000 |
| Total amount available..... | 3,044,480 | 3,435,063 | 3,657,284 |
| Transfers and balances: Transferred to— | | | |
| "Refunds and interest on general fund advances"..... | 126,246 | 135,000 | 133,000 |
| "Federal-aid highways (trust fund)"..... | 2,619,170 | 3,025,779 | 3,250,000 |
| "Improvement of the Pentagon road network (trust fund)"..... | | | 1,800 |
| Balance carried forward: | | | |
| Cash..... | 65,029 | 50,000 | 50,000 |
| U.S. securities (par)..... | 234,034 | 224,284 | 222,484 |
| Total transfers and balances..... | 3,044,480 | 3,435,063 | 3,657,284 |

The Highway Revenue Act of 1956 (70 Stat. 374) provides for the transfer from the general fund of sums equal to certain percentages of taxes received on gasoline, diesel fuel, trucks, buses, tires, etc. The Secretary of the Treasury estimates the amounts to be so transferred. In turn annual appropriations are authorized from this trust fund to Federal-aid highways (trust fund). Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

In order to provide revenues which will permit completion of the Interstate System by 1972 and continue the Federal-aid primary, secondary and urban highway programs at authorized levels anticipated during that period, the Federal-Aid Highway Act of 1961 increased the rates on certain taxes deposited into the Highway trust fund and extended the fund to September 30, 1972. The Act continued gasoline and diesel fuel taxes at 4 cents a gallon; increased taxes on tires and inner tubes from 8 and 9 cents per pound, respectively, to 10 cents per pound; increased the tax on tread rubber from 3 cents to 5 cents per pound; increased the use tax on highway vehicles of more than 26,000 pounds gross weight, from \$1.50 to \$3 per thousand pounds per year; and provided for transfer of all revenues from the 10% excise tax on trucks, buses, and trailers to the trust fund after June 30, 1962. The Act also repealed the provision which would have transferred on July 1, 1961, to the Highway trust fund, the revenue from five-eighths of the 8% excise tax on automotive parts and accessories, and half of the 10% excise tax on passenger automobiles.

The above schedules also reflect action being proposed in 1963 to retain the revenues from aviation gasoline taxes in the general fund after December 31, 1962 instead of depositing them in the Highway trust fund.

The status of the fund is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Investments in U.S. securities at beginning of year (par)..... | 1,335 | 234,034 | 224,284 |
| Cash: | | | |
| Highway trust fund..... | 29,615 | 5,301 | 50,000 |
| Federal-aid highways (trust fund)..... | 88,271 | 59,728 | |
| Balance of fund at beginning of year..... | 119,221 | 299,063 | 274,284 |
| Cash income during year: | | | |
| From excise taxes: | | | |
| Existing legislation..... | 2,923,241 | 3,132,000 | 3,391,000 |
| Proposed legislation (aviation gasoline)..... | | | -12,000 |
| Interest on investments..... | 2,018 | 4,000 | 4,000 |
| Total annual income..... | 2,925,259 | 3,136,000 | 3,383,000 |
| Cash outgo during year: | | | |
| Refund of taxes..... | 125,703 | 135,000 | 133,000 |
| Federal-aid highways (trust fund)..... | 2,619,170 | 3,025,779 | 3,250,000 |
| Improvement of the Pentagon road network (trust fund)..... | | | 1,800 |
| Interest on general fund advance..... | 543 | | |
| Total annual outgo..... | 2,745,416 | 3,160,779 | 3,384,800 |
| Investment in U.S. securities at end of year (par)..... | 234,034 | 224,284 | 222,484 |
| Cash: | | | |
| Highway trust fund..... | 5,301 | 50,000 | 50,000 |
| Federal-aid highways (trust fund)..... | 59,728 | | |
| Balance of fund at end of year..... | 299,063 | 274,284 | 272,484 |

REFUNDS AND INTEREST ON GENERAL FUND ADVANCES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Refund of taxes..... | 125,703 | 135,000 | 133,000 |
| 2. Interest on general fund advances..... | 543 | | |
| Total program costs—obligations..... | 126,246 | 135,000 | 133,000 |
| Financing: | | | |
| Transfer from "Highway trust fund"..... | 126,246 | 135,000 | 133,000 |

There is transferred an indefinite amount for payment into the general fund to cover refund of certain taxes primarily for gasoline used for farming. The Highway trust fund is charged interest on the general fund advance which was authorized for 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| 43 Interest and dividends..... | 543 | | |
| 44 Refunds..... | 125,703 | 135,000 | 133,000 |
| Total obligations..... | 126,246 | 135,000 | 133,000 |

NATIONAL BUREAU OF STANDARDS

The National Bureau of Standards is the agency of the Federal Government responsible for the national standards of physical measurement. Against these standards, all the working standards of the Nation—those used by scientists and engineers in research and development, those used by industry in the measurement and production of interchangeable parts, and those used by other Government and State agencies to ascertain conformity—are calibrated. Closely associated with the standards activity, the Bureau serves science, industry, and Government as a national laboratory conducting research and development on methods of measurement and instrumentation; determining fundamental physical constants and basic properties of materials; developing improved methods for testing materials and equipment; developing codes and specifications; and assisting other Government agencies through advisory services on technical problems and by invention and development of devices to meet special needs.

Current authorizations:

RESEARCH AND TECHNICAL SERVICES

For expenses necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271-278e), including general administration; operation, maintenance, alteration, and protection of grounds and facilities; and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15

NATIONAL BUREAU OF STANDARDS—Continued

Current authorizations—Continued

RESEARCH AND TECHNICAL SERVICES—Continued

U.S.C. 278d); [\$22,000,000] \$30,000,000 of which not to exceed [\$1,800,000] \$1,700,000 shall be available for payments to the "Working capital fund", National Bureau of Standards, for additional capital; *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the [entrance rate of GS-12] maximum scheduled rate for GS-12.

[For an additional amount for "Research and technical services", \$1,500,000, of which not to exceed \$475,000 shall be available for payment to the "Working capital fund", National Bureau of Standards, for additional capital.] (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962; Supplemental Appropriations Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Physics and electronics..... | 7,506 | 9,463 | 12,364 |
| 2. Chemistry and metallurgy..... | 4,171 | 4,744 | 5,762 |
| 3. Mechanics and engineering..... | 2,129 | 2,345 | 3,340 |
| 4. Radio propagation..... | 4,632 | 4,616 | 5,527 |
| 5. General services..... | 764 | 954 | 1,208 |
| 6. Payment to "Working capital fund"..... | 527 | 1,316 | 1,500 |
| Total program costs ¹ | 19,729 | 23,438 | 29,701 |
| Change in selected resources ² | -152 | 62 | 299 |
| Total obligations (object class 25)..... | 19,578 | 23,500 | 30,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 175 | | |
| New obligational authority (appropriation) | 19,753 | 23,500 | 30,000 |

¹ Includes capital outlay as follows: 1961, \$36 thousand; 1962, \$40 thousand; 1963, \$70 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$562 thousand; 1961, \$410 thousand; 1962, \$472 thousand; 1963, \$771 thousand.

This will provide for an important expansion of research programs and increased procurement of scientific equipment. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, and general technical services are classified under six major activities.

1. *Physics and electronics*.—This includes the work of the metrology, heat, atomic physics, radiation physics, electricity, radio standards, instrumentation and data processing systems divisions. These divisions are primarily responsible for the Bureau's research underlying the national standards of physical measurement needed for our advancing technology and broadening range of scientific exploration. Particular emphasis will be given to standards for radio and microwave quantities, measurement and standards problems in plasma physics and astrophysics, and high-temperature standards and measurement methods.

2. *Chemistry and metallurgy*.—This includes the work of the analytical and inorganic chemistry, organic and fibrous materials, metallurgy, physical chemistry and mineral products divisions. These divisions will continue their emphasis on research on the fundamental properties of materials under varying environmental conditions and on the preparation and analysis of high-purity substances.

3. *Mechanics and engineering*.—This includes the work of the mechanics, building research, and cryogenic

engineering divisions. These divisions will contribute to the Bureau's high-temperature and high-pressure standards programs and will conduct studies of the engineering properties of materials at extremely high and low temperatures.

4. *Radio propagation*.—This includes the work conducted by the divisions comprising the Central Radio Propagation Laboratory at Boulder, Colo., and supplementary field stations. The program for 1963 includes basic research on upper atmosphere physics, tropospheric physics, and theoretical and experimental research in plasma physics and astrophysics.

5. *General services*.—This includes those technical programs of the Bureau that are primarily directed toward supporting other activities of the Bureau as well as the calibration and standard samples services provided to the States. Included are the applied mathematics division, the office of weights and measures, the reactor group, and certain special research programs.

6. *Payment to Working capital fund*.—Additional equipment required in support of the research programs will be procured by the Bureau's Working capital fund and added to the depreciable equipment inventory of that fund. It is estimated that in 1963 payments of \$1.5 million will be made from the Research and technical services appropriation to the Working capital fund to finance these capital outlays.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, to remain available until expended, \$1,000,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States; *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, \$1,000,000, to remain available until expended; Provided, That this appropriation shall be available, in addition to other appropriations to the Bureau, for the purchase of the foregoing currencies.* (7 U.S.C. 1701, 1704; 15 U.S.C. 271-278e; 5 U.S.C. 596a; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Physics and electronics..... | | 25 | 238 |
| 2. Chemistry and metallurgy..... | | 16 | 162 |
| 3. Radio propagation..... | | 7 | 78 |
| 4. General services..... | | 2 | 23 |
| Total program costs..... | | 50 | 501 |
| Change in selected resources ¹ | | 940 | 489 |
| Total obligations (object class 25)..... | | 990 | 990 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | -10 |
| Unobligated balance carried forward..... | | 10 | 20 |
| New obligational authority (appropriation) | | 1,000 | 1,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961 \$0; 1962, \$940 thousand; 1963, \$1,429 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and

dissemination of information on properties of materials, measurement techniques, and radio propagation are of sufficient breadth to permit utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and results in economies to the Bureau's regular appropriations.

The 1962 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, will be continued in 1963. It will utilize foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States to secure the services of scientific talent of three countries in which these currencies are available. A cost of \$17 thousand U.S. dollars, charged to the appropriation for Research and technical services, will be required for the administration and technical supervision of the program.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278c-278e), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities including a [nuclear research reactor and associated laboratories; a warehouse and an addition to the cryogenics laboratory and equipment for the main laboratory building, Boulder, Colorado; a standard frequency broadcast station (including land and equipment); land for an access road to a radio field station; a building and seawall at Maui, Hawaii] plasma physics building, a radio warning service building, and a paint shop; design of a radio standards laboratory; and procurement and installation of special research equipment and facilities, therefor; [\$10,000,000] \$2,100,000, to remain available until expended[: Provided, That the limitation under this head in the Department of Commerce and Related Agencies Appropriation Act, 1960, on the full cost of additions to the radio laboratory building is increased from "\$1,215,000" to "\$1,450,000"]. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | | |
|---|-----------------------------|-------------|---------------|----------------------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| Operating costs: | | | | | | | |
| 1. Improvements and modifications..... | | 200 | 46 | | | | |
| 3. Special facilities..... | | 346 | 208 | | | | |
| Total operating costs..... | | 546 | 254 | | | | |
| Capital outlay: | | | | | | | |
| 1. Improvements and modifications..... | | 132 | 409 | 180 | 50 | 30 | 160 |
| 2. General construction..... | | 153 | 1,744 | 1,565 | 490 | 565 | 1,640 |
| 3. Special facilities..... | | 1,155 | 2,675 | 3,712 | 6,656 | 3,244 | 300 |
| Total capital outlay..... | | 1,440 | 4,828 | 5,457 | 7,196 | 3,839 | 2,100 |
| Total operating costs and capital outlay..... | | 1,985 | 5,083 | 5,457 | 7,196 | 3,839 | 2,100 |
| Change in selected resources ¹ | | 992 | 4,836 | -3,070 | | | |
| Total obligations..... | | 2,976 | 9,919 | 2,387 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -2,097 | -1,120 | -1,201 | | | |
| Unobligated balance carried forward..... | | 1,120 | 1,201 | 914 | | | |
| New obligational authority (appropriation)..... | | 2,000 | 10,000 | 2,100 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$167 thousand; 1961, \$1,159 thousand; 1962, \$5,995 thousand; 1963, \$2,925 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Operating costs—1. *Improvements and modifications*.—Noncapitalized maintenance and repair projects are charged to operating costs.

3. *Special Facilities*.—Noncapitalized facilities projects are charged to operating costs. No new programs are anticipated in 1963.

Capital outlay—1. *Improvements and modifications*.—The budget includes \$160 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor im-

NATIONAL BUREAU OF STANDARDS—Continued

Current authorizations—Continued

PLANT AND FACILITIES—Continued

provements, when of a special, project-related character, are charged to the appropriation for Research and technical services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General Construction.*—The budget includes \$720 thousand for the construction of a plasma physics building, \$137 thousand for the construction of a radio warning service building, \$730 thousand for the design of a radio standards laboratory, and \$53 thousand for the construction and equipping of a paint shop. Anticipated costs in 1963 include \$465 thousand for additional facilities at the Boulder laboratories financed in prior years as well as \$1,075 thousand associated with the budget year projects.

3. *Special facilities.*—This activity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes \$150 thousand for the purchase and installation of a grazing incidence vacuum spectrograph, and \$150 thousand for the acquisition of a mobile very low frequency receiving facility. Anticipated costs in 1963 include \$82 thousand for the development of an atomic frequency standard and \$3,330 thousand for the construction of a nuclear research reactor, both financed in prior years, and \$300 thousand for the two projects in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NATIONAL BUREAU OF STANDARDS | | | |
| 25 Other services..... | 1,587 | 1,742 | 947 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | | 1 | 2 |
| 24 Printing and reproduction..... | 1 | 3 | 7 |
| 25 Other services..... | 31 | 520 | 672 |
| 32 Lands and structures..... | 366 | 2,817 | 3,829 |
| Total, General Services Administration..... | 398 | 3,341 | 4,510 |
| Total costs..... | 1,985 | 5,083 | 5,457 |
| Change in selected resources..... | 992 | 4,836 | -3,070 |
| Total obligations..... | 2,976 | 9,919 | 2,387 |

CONSTRUCTION OF FACILITIES

For an additional amount for "Construction of facilities", including construction, equipment, and expenses of occupying the facilities, \$35,000,000, to remain available until expended: *Provided*, That not to exceed **[\$500,000]** \$6,250,000 of this amount shall be available for payment to the "Working capital fund", National Bureau of Standards, for additional capital for purchase of equipment. (15 U.S.C. 271-278e; *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|----------------|------------------|------------------|---|--|---|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct se- lected re- sources and unobligated balance, start of year | Add se- lected re- sources and unobligated balance, end of year | Appropri- ation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Design and engineering..... | 609 | 563 | 1,275 | 1,275 | 1,535 | 1,172 | 912 |
| 2. Site acquisition..... | 555 | 1 | 194 | | | | |
| 3. Construction..... | 6 | 427 | 3,906 | 29,092 | 45,672 | 37,344 | 20,764 |
| 4. Equipment: | | | | | | | |
| (a) Major scientific facilities..... | | 181 | 1,302 | 2,778 | 4,141 | 3,074 | 1,711 |
| (b) Payment to "Working capital fund"..... | | 23 | 719 | 4,700 | 865 | 3,555 | 7,390 |
| 5. Moving and occupancy..... | | | 160 | 1,930 | 295 | 2,588 | 4,223 |
| Total program costs..... | 1,170 | 1,196 | 7,556 | 39,775 | 52,509 | 47,733 | 35,000 |
| Change in selected resources ¹ | | 9,234 | 37,366 | -4,912 | | | |
| Total obligations..... | | 10,430 | 44,922 | 34,863 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -995 | -14,066 | -4,144 | | | |
| Unobligated balance carried forward..... | | 14,066 | 4,144 | 4,281 | | | |
| New obligational authority (appropriation)..... | | 23,500 | 35,000 | 35,000 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,765 thousand; 1961, \$10,999 thousand; 1962, \$48,365 thousand; 1963, \$43,453 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first of the construction program was provided in the 1961 budget. The 1962 budget provided for an addi-

tional increment of the program, including construction of four general-purpose laboratory buildings and administration, shops, and warehousing buildings. The 1963 budget provides for the final increment of the program, including construction of three general-purpose laboratory buildings and three special-purpose laboratory buildings, completion of site development and utilities work, and financing of equipment purchases and moving and occupancy costs.

1. *Design and engineering.*—Detailed planning and preparation of architectural designs and engineering drawings will be virtually completed by the end of 1962 except

for some of the special-purpose facilities. Estimated costs for 1963 cover principally preparation of invitations to bid, bid analysis and awarding of construction contracts, and construction supervision. The proposed appropriation will complete the financing of the construction supervision costs.

2. *Site acquisition.*—It is anticipated that court action in the condemnation proceedings for the Gaithersburg site will be completed during the current year. No further costs are estimated under this activity after 1962.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Costs estimated for 1963 reflect continued activity on the items included in the first and second construction increments as well as initial activities under new contracts.

4. *Equipment.*—Estimated costs for major scientific facilities are primarily for the linear electron accelerator and the large force measurement equipment financed by the 1961 appropriation. These facilities will be donated to the Bureau's Working capital fund and no depreciation charged against their use.

The budget for 1963 provides funds for the remaining large items of equipment. It includes also funds for many smaller items, the replacement or acquisition of which is necessitated by the relocation program. These items will be purchased through investment of working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of not more than \$3 million from the Construction of facilities appropriation to the Working capital fund to provide the necessary capital has been authorized. Authorization for the payment of an additional \$6,250 thousand from the appropriation to the fund is proposed in 1963.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain semifixed furnishings for laboratory, library, cafeteria, and other areas. Estimated costs for 1963 are for furnishings for the buildings under construction and for moving of equipment into the first completed buildings. The proposed appropriation will finance the balance of the cost of furnishings and all of the moving costs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NATIONAL BUREAU OF STANDARDS | | | |
| 25 Other services..... | 225 | 2,206 | 9,433 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | 1 | 2 | 2 |
| 23 Communications..... | 1 | | |
| 24 Printing and reproduction..... | 19 | 55 | 55 |
| 25 Other services..... | 521 | 1,193 | 1,193 |
| 31 Equipment..... | | 160 | 1,900 |
| 32 Lands and structures..... | 428 | 3,940 | 27,192 |
| Total, General Services Administration..... | 970 | 5,350 | 30,342 |
| Total costs..... | 1,196 | 7,556 | 39,775 |
| Change in selected resources..... | 9,234 | 37,366 | -4,912 |
| Total obligations..... | 10,430 | 44,922 | 34,863 |

Intragovernmental funds:

WORKING CAPITAL FUND

The Working capital fund shall be available, during the current fiscal year, for the purchase of not to exceed [three] four passenger motor vehicles for replacement only. (15 U.S.C. 271-278e; 40 U.S.C. 14a; 5 U.S.C. 596a; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Technical program: | | | |
| Physics and electronics..... | 13,624 | 16,408 | 18,487 |
| Chemistry and metallurgy..... | 7,181 | 7,816 | 8,605 |
| Mechanics and engineering..... | 5,913 | 6,230 | 6,891 |
| Radio propagation..... | 8,368 | 8,684 | 9,495 |
| General services..... | 3,444 | 3,615 | 4,004 |
| 2. Plant improvement and special equipment: | | | |
| Plant and facilities..... | 1,587 | 1,742 | 947 |
| Construction of facilities..... | 202 | 1,487 | 4,733 |
| 3. Undistributed adjustment to cost: Depreciation included above..... | -2,731 | -3,040 | -3,274 |
| Total operating costs, funded..... | 37,588 | 42,942 | 49,888 |
| Capital outlay: | | | |
| 1. Facilities..... | | 11 | |
| 2. Equipment..... | 3,570 | 3,925 | 6,100 |
| Total capital outlay..... | 3,570 | 3,936 | 6,100 |
| Total operating costs, funded, and capital outlay..... | 41,157 | 46,878 | 55,988 |
| Change in selected resources ¹ | 2,046 | 925 | 2,117 |
| Adjustment in selected resources (inventories)..... | 29 | 25 | 25 |
| Total obligations..... | 43,232 | 47,828 | 58,130 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Technical program: Revenue..... | 38,590 | 42,863 | 47,607 |
| Plant improvement and special equipment: Revenue..... | 1,789 | 3,229 | 5,680 |
| Payment from— | | | |
| "Research and technical services"..... | 527 | 1,316 | 1,500 |
| "Construction of facilities"..... | 23 | 719 | 4,700 |
| Undistributed receipts: | | | |
| Proceeds from sale of equipment..... | 44 | 30 | 30 |
| Proceeds from sale of material..... | 5 | 5 | 5 |
| Total revenue and other receipts..... | 40,978 | 48,162 | 59,522 |
| Unobligated balance brought forward..... | 8,006 | 8,629 | 8,800 |
| Change in unfilled customers' orders..... | 3,105 | -124 | -1,179 |
| Capital transfer: Payment of earnings..... | -228 | -39 | -110 |
| Unobligated balance carried forward..... | -8,629 | -8,800 | -8,903 |
| Financing applied to program..... | 43,232 | 47,828 | 58,130 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 43,232 | 47,828 | 58,130 |
| Increase (—) in gross unpaid obligations..... | -3,078 | -1,006 | -1,362 |
| Gross expenditures..... | 40,154 | 46,822 | 56,768 |

NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenues and other receipts (from program and financing)..... | 40,978 | 48,162 | 59,522 |
| Increase (—) in accounts receivable, net..... | -704 | -721 | -950 |
| Applicable receipts..... | 40,274 | 47,441 | 58,572 |
| Budget expenditures..... | -120 | -619 | -1,804 |

The fund finances from advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1961, consisted of \$5 million in appropriations, \$1.8 million in capital provided by appropriations of the Bureau, and \$43 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to \$109 million by June 30, 1963.

Operating costs.—1. *Technical program.*—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The total research and development program conducted on contract with other agencies is expected to decline as the Bureau's own appropriation increases, although in certain of the Bureau's divisions the demands of the missile and space programs are expected to result in increases in other agency programs. The provision of mathematical computation services to other agencies and the provision of calibration services to the public and other agencies are also expected to increase.

2. *Plant improvement and special equipment.*—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. In 1963 the equipment requirements of the expanded Bureau research program will require an augmentation of working capital, which will be accomplished through payments to the fund for additional capital from the National Bureau of Standards' appropriation for Research and technical services. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following. This amounted to \$228 thousand in 1961 and is estimated at \$39 thousand and \$110 thousand in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Technical program: | | | |
| Revenue..... | 38,590 | 42,863 | 47,607 |
| Expense..... | 38,533 | 42,753 | 47,482 |
| Net operating income, technical program..... | 57 | 110 | 125 |
| Plant improvements and special equipment: | | | |
| Revenue..... | 1,789 | 3,229 | 5,680 |
| Expense..... | 1,789 | 3,229 | 5,680 |
| Net operating income, plant improvements and special equipment..... | | | |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of assets..... | 49 | 35 | 35 |
| Net book value of assets sold (—)..... | -50 | -35 | -35 |
| Net loss from sale of assets..... | -1 | | |
| Other expense..... | -16 | | |
| Net nonoperating loss..... | -17 | | |
| Net income for the year..... | 39 | 110 | 125 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 228 | 39 | 110 |
| Payment of earnings to Treasury (—)..... | -228 | -39 | -110 |
| Retained earnings, end of year..... | 39 | 110 | 125 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 9,557 | 9,449 | 10,029 | 11,723 |
| Accounts receivable, net..... | 4,705 | 5,409 | 6,130 | 7,080 |
| Selected assets: ¹ | | | | |
| Advances..... | 87 | 76 | 80 | 80 |
| Standard materials for sale..... | 2,420 | 2,629 | 2,796 | 2,926 |
| Materials inventory..... | 762 | 795 | 825 | 850 |
| Precious stones and metals..... | 550 | 1,132 | 1,132 | 1,132 |
| Water rights..... | 6 | 6 | 6 | 6 |
| Fixed assets, net..... | 38,909 | 43,515 | 55,116 | 98,614 |
| Total assets..... | 56,996 | 63,011 | 76,114 | 122,411 |
| Liabilities: | | | | |
| Current..... | 12,225 | 13,488 | 13,770 | 13,170 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 41,827 | 44,543 | 49,484 | 62,234 |
| Payment from— | | | | |
| “Research and technical services”..... | 1,275 | 527 | 1,316 | 1,500 |
| “Construction of facilities”..... | | 23 | 719 | 4,700 |
| Donated assets, net..... | 1,441 | 4,391 | 10,715 | 40,682 |
| End of year..... | 44,543 | 49,484 | 62,234 | 109,116 |
| Retained earnings..... | 228 | 39 | 110 | 125 |
| Total Government equity..... | 44,771 | 49,523 | 62,344 | 109,241 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 3,314 | 5,129 | 5,853 | 7,815 |
| Unobligated balance..... | 8,006 | 8,629 | 8,800 | 8,903 |
| Unfilled customers orders (—)..... | -9,283 | -12,388 | -12,264 | -11,085 |
| Invested capital and earnings..... | 42,734 | 48,153 | 59,955 | 103,608 |
| Total Government equity..... | 44,771 | 49,523 | 62,344 | 109,241 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 24,044 | 26,223 | 28,542 |
| Positions other than permanent..... | 975 | 1,019 | 1,058 |
| Other personnel compensation..... | 560 | 477 | 520 |
| Add excess of leave earned over leave taken..... | 60 | | |
| Total personnel compensation..... | 25,639 | 27,719 | 30,120 |
| 12 Personnel benefits..... | 1,905 | 2,080 | 2,259 |
| 21 Travel and transportation of persons..... | 865 | 945 | 1,024 |
| 22 Transportation of things..... | 225 | 265 | 370 |
| 23 Rent, communications, and utilities..... | 2,172 | 2,410 | 2,620 |
| 24 Printing and reproduction..... | 294 | 370 | 480 |
| 25 Other services..... | 2,968 | 4,740 | 7,834 |
| 26 Supplies and materials..... | 2,886 | 3,478 | 4,370 |
| 31 Equipment..... | 3,934 | 4,395 | 6,665 |
| 32 Lands and structures..... | 273 | 480 | 250 |
| Subtotal..... | 41,161 | 46,882 | 55,992 |
| Deduct quarters and subsistence charges..... | 4 | 4 | 4 |
| Total costs..... | 41,157 | 46,878 | 55,988 |
| Change in selected resources..... | 2,046 | 925 | 2,117 |
| Adjustment in selected resources..... | 29 | 25 | 25 |
| Total obligations..... | 43,232 | 47,828 | 58,130 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 4,137 | 4,310 | 4,575 |
| Full-time equivalent of other positions..... | 197 | 205 | 212 |
| Average number of all employees..... | 3,398 | 3,650 | 3,925 |
| Number of employees at end of year..... | 3,755 | 3,965 | 4,205 |
| Average GS grade..... | 8.6 | 8.6 | 8.6 |
| Average GS salary..... | \$7,507 | \$7,456 | \$7,416 |
| Average salary of ungraded positions..... | \$5,708 | \$5,850 | \$5,850 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Scientific services for the Department of Commerce (total program costs—obliga- tions) (object class 25)..... | 2 | 3 | 4 |
| Financing: | | | |
| Unobligated balance brought forward..... | 8 | 7 | 4 |
| Unobligated balance carried forward..... | -7 | -4 | |
| Total financing..... | 2 | 3 | 4 |

WEATHER BUREAU

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; [not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a);] purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to exceed \$10,000 for maintenance of a printing office in the city of Washington, as authorized by law; [\$56,250,000] \$59,500,000. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Weather measurements and forecasts..... | 42,751 | 48,619 | 51,302 |
| 2. River and flood forecasts and warnings..... | 1,473 | 1,665 | 1,816 |
| 3. Climatology..... | 2,478 | 2,676 | 2,765 |
| 4. Administration..... | 3,170 | 3,529 | 3,633 |
| Total program costs..... | 49,872 | 56,489 | 59,516 |
| Change in selected resources ¹ | -36 | -46 | -16 |
| Total obligations..... | 49,836 | 56,443 | 59,500 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,181 | -284 | |
| Unobligated balance lapsing..... | 146 | | |
| New obligational authority..... | 48,801 | 56,158 | 59,500 |
| New obligational authority: | | | |
| Appropriation..... | 48,801 | 56,250 | 59,500 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353)..... | | -92 | |
| Appropriation (adjusted)..... | 48,801 | 56,158 | 59,500 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|--------------|--------------|--------------|--------------|
| Stores..... | 1,390 | 2,195 | 2,177 | 2,159 |
| Unpaid undelivered orders..... | 3,142 | 2,301 | 2,273 | 2,275 |
| Total selected resources..... | 4,532 | 4,496 | 4,450 | 4,434 |

The Weather Bureau measures, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of U.S. commerce, industry, agriculture, and the general public.

1. *Weather measurements and forecasts.*—Regularly scheduled forecasts are issued for U.S. territory and waters with special emphasis on severe storms. Special forecast and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper-air weather measurements are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests.

Expansion of the Bureau's observation and service facilities is designed to keep pace with more exacting air-traffic control requirements as well as to advance general weather services. Augmentation of upper air observations over the oceans will assist the national oceanographic effort as well as the Bureau's forecast programs.

2. *River and flood forecasts and warnings.*—The hydrologic service furnishes flood warnings and public forecasts of river height and flow on the country's principal rivers and their tributaries. The estimate provides for a modernized river forecast center in California.

3. *Climatology.*—The climatological service seeks to determine and record the various types of climate, to explain the causes of these climates, their variation, trends, geographical locations, and the effect climate has on the economy of the Nation, and to communicate this intelligence in such a manner as to insure the fullest realization of its potential benefits. The increase for 1963 provides for the decennial climatological census, and the State Climatologist Program.

WEATHER BUREAU—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

4. *Administration.*—This activity provides executive direction and administrative support to the Salaries and expenses, Research and development, and Establishment of meteorological facilities appropriations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 31,996 | 34,061 | 36,365 |
| Positions other than permanent..... | 266 | 233 | 233 |
| Other personnel compensation..... | 2,460 | 2,460 | 2,529 |
| Total personnel compensation..... | 34,692 | 36,754 | 39,128 |
| 12 Personnel benefits..... | 2,503 | 2,633 | 2,793 |
| 21 Travel and transportation of persons..... | 850 | 1,131 | 1,242 |
| 22 Transportation of things..... | 866 | 1,535 | 1,595 |
| 23 Rent, communications, and utilities..... | 5,416 | 6,085 | 6,438 |
| 24 Printing and reproduction..... | 75 | 135 | 141 |
| 25 Other services..... | 756 | 1,186 | 1,307 |
| Services of other agencies..... | 90 | 109 | 109 |
| 26 Supplies and materials..... | 4,037 | 5,708 | 5,955 |
| 31 Equipment..... | 610 | 1,222 | 815 |
| 32 Lands and structures..... | 20 | 35 | 35 |
| 42 Insurance claims and indemnities..... | | | 2 |
| Subtotal..... | 49,915 | 56,533 | 59,560 |
| Deduct quarters and subsistence charges..... | 43 | 44 | 44 |
| Total costs..... | 49,872 | 56,489 | 59,516 |
| Change in selected resources..... | -36 | -46 | -16 |
| Total obligations..... | 49,836 | 56,443 | 59,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 4,943 | 5,336 | 5,626 |
| Full-time equivalent of other positions..... | 62 | 56 | 56 |
| Average number of all employees..... | 4,709 | 4,953 | 5,283 |
| Number of employees at end of year..... | 5,272 | 5,712 | 5,917 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$6,831 | \$6,904 | \$6,929 |

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; purchase of two aircraft; operation and maintenance of aircraft; [not to exceed \$25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a);] and for acquisition, establishment, and relocation of research facilities and related equipment; [\$9,000,000] \$11,500,000, to remain available until June 30, [1964.] 1965: Provided, That appropriations granted under this head, in the fiscal year 1962, shall be merged with this appropriation. (15 U.S.C. 313; 72 Stat. 783; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| I. Meteorological: | | | |
| (a) Hurricane, tornado, and other severe storms..... | 2,809 | 3,194 | 4,045 |
| (b) Atmospheric processes and forecasting methods..... | 1,440 | 1,876 | 3,491 |
| (c) Aviation..... | 275 | 573 | 577 |
| (d) Satellite..... | 932 | 2,153 | 2,202 |
| (e) Instrumental..... | 460 | 622 | 618 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Hydrologic..... | 186 | 210 | 254 |
| 3. Climatic..... | 266 | 315 | 313 |
| Total program costs..... | 6,368 | 8,943 | 11,500 |
| Change in selected resources ¹ | 1,549 | -143 | |
| Total obligations..... | 7,917 | 8,800 | 11,500 |
| Financing: | | | |
| Comparative transfers to or from (—) other accounts..... | -1,547 | 200 | |
| Unobligated balance lapsing..... | 77 | | |
| New obligational authority (appropriation)..... | 6,446 | 9,000 | 11,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$1,549 thousand; 1962, \$1,406 thousand; 1963, \$1,406 thousand.

Research is conducted to increase fundamental knowledge of the science of meteorology and in order to improve the accuracy and timeliness of weather forecasts; the development program is concerned with new instrumentation and procedures, including related activities of test and evaluation.

1. *Meteorological.*—(a) *Hurricane, tornado and other severe storms.*—To discover why and where these storms will form, when they will intensify, and how they will move so as to provide improved warnings to the public. (b) *Atmospheric processes and forecasting methods.*—Research on fundamental meteorological problems such as the physical basis for the global circulation of the atmosphere, the physics of clouds and precipitation, and short and long range weather forecasting. (c) *Aviation.*—A program of research and development to improve terminal and enroute weather forecasts and warnings for civil and military aviation operations. (d) *Satellite.*—Development of instrumentation for meteorological satellites and conduct of basic and applied research using data from meteorological satellites. (e) *Instrumental.*—The development and testing of improved instrumentation and automation methods.

The increase in 1963 provides for purchase of two research aircraft, rental of an ultra high speed electronic computer, and expanded level of ocean-atmosphere studies.

2. *Hydrologic.*—Efforts are concerned with improving techniques for forecasting river heights and with the utilization of weather radar to permit issuance of flash flood warnings. The increase for 1963 provides for increased water resources studies.

3. *Climatic.*—Methods of analysis and presentation of climatic information are developed for application to operational and planning aspects of business, industry, commerce, and agriculture.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,697 | 3,177 | 3,340 |
| Positions other than permanent..... | 42 | 63 | 63 |
| Other personnel compensation..... | 95 | 93 | 93 |
| Total personnel compensation..... | 2,834 | 3,333 | 3,496 |
| 12 Personnel benefits..... | 209 | 242 | 255 |
| 21 Travel and transportation of persons..... | 155 | 226 | 223 |
| 22 Transportation of things..... | 28 | 66 | 86 |
| 23 Rent, communications, and utilities..... | 606 | 1,153 | 2,030 |
| 24 Printing and reproduction..... | 27 | 53 | 60 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 1,814 | 2,590 | 2,365 |
| Services of other agencies..... | 102 | 141 | 139 |
| 26 Supplies and materials..... | 230 | 463 | 496 |
| 31 Equipment..... | 361 | 672 | 2,347 |
| 32 Lands and structures..... | 2 | 4 | 3 |
| Total costs..... | 6,368 | 8,943 | 11,500 |
| Change in selected resources..... | 1,549 | -143 | ----- |
| Total obligations..... | 7,917 | 8,800 | 11,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 421 | 459 | 485 |
| Full-time equivalent of other positions..... | 6 | 9 | 9 |
| Average number of all employees..... | 338 | 407 | 428 |
| Number of employees at end of year..... | 403 | 441 | 467 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$6,831 | \$6,904 | \$6,929 |

ESTABLISHMENT OF METEOROLOGICAL FACILITIES

For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; [\$5,250,000] \$4,500,000, to remain available until June 30, [1964] 1965: *Provided*, That the appropriations heretofore granted under this head shall be merged with this appropriation. (15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Upper-air observational facilities..... | 941 | 264 | 418 |
| 2. Weather surveillance radar..... | 818 | 515 | 313 |
| 3. Surface observational facilities..... | 230 | 1,403 | 2,887 |
| 4. Construction of facilities..... | 5 | 336 | 301 |
| 5. Engineering and technical support..... | 238 | 557 | 618 |
| Total program costs..... | 2,232 | 3,075 | 4,537 |
| Change in selected resources ¹ | 99 | 1,932 | 283 |
| Total obligations..... | 2,331 | 5,007 | 4,820 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 489 | ----- | ----- |
| Unobligated balance brought forward..... | -1,482 | -3,912 | -4,155 |
| Unobligated balance carried forward..... | 3,912 | 4,155 | 3,835 |
| New obligational authority (appropriation)..... | 5,250 | 5,250 | 4,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,511 thousand; 1961, \$1,610 thousand; 1962, \$3,542 thousand; 1963, \$3,835 thousand.

The accuracy of weather measurements, forecasts, and warnings is being improved by the procurement and installation of new instrumental equipment and by the modernization of existing facilities. The 1963 estimate is to carry forward the modernization program begun in 1956 to make possible a more accurate aviation weather system and more timely hurricane and tornado warnings. The cost of operating and maintaining equipment in-

stalled under this appropriation is covered by the appropriation Salaries and expenses.

1. *Upper-air observational facilities.*—Consists of ground installations to continuously track radio transmitters carried to altitudes of 100,000 feet by sounding balloons. It also includes shelters for the equipment and miniaturized equipment for use on shipboard to obtain measurements of high altitude weather conditions over the oceans.

2. *Weather surveillance radar.*—Provides a continuous picture of changing weather conditions up to 250 miles from the stations, facilitating the preparation of forecasts and increasing the advance-warning time.

3. *Surface observational facilities.*—Modern electronic instruments that provide continuous automatic measurements of cloud height, visibility, temperature, humidity, wind direction and velocity, including computers to convert these data for use in controlling air traffic.

4. *Construction of facilities.*—Covers construction of office and housing units at places where these facilities are not available from any other source and construction of office space at airports where rent-free space is no longer available.

5. *Engineering and technical support.*—Provides staff for planning, site surveys, actual installation, and initial calibration of equipment.

The following table lists the major facilities already funded and those budgeted in 1963:

| | Funded through 1962 | Proposed 1963 |
|--|------------------------|------------------|
| 1. Upper-air equipment: | | |
| (a) Land stations..... | 61 | --- |
| (b) Ocean stations..... | 24 | --- |
| 2. Radar equipment: Radars..... | 31 | --- |
| 3. Surface equipment: | | |
| (a) Ceiling and visibility measuring equipment..... | 178 | 69 |
| (b) Runway visual range computers..... | 170 | 35 |
| (c) Automatic meteorological observing stations..... | 15 | --- |
| (d) River stage and rainfall gages..... | 409 | 220 |
| 4. Construction of facilities: Units in remote localities..... | 38 | 17 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 176 | 324 | 386 |
| Other personnel compensation..... | 2 | 2 | 3 |
| Total personnel compensation..... | 178 | 326 | 389 |
| 12 Personnel benefits..... | 13 | 26 | 31 |
| 21 Travel and transportation of persons..... | 47 | 74 | 91 |
| 22 Transportation of things..... | 18 | 146 | 55 |
| 23 Rent, communications, and utilities..... | 6 | ----- | 1 |
| 25 Other services..... | 377 | 671 | 1,637 |
| 26 Supplies and materials..... | 139 | 319 | 179 |
| 31 Equipment..... | 1,013 | 1,032 | 1,648 |
| 32 Lands and structures..... | 441 | 481 | 506 |
| Total costs..... | 2,232 | 3,075 | 4,537 |
| Change in selected resources..... | 99 | 1,932 | 283 |
| Total obligations..... | 2,331 | 5,007 | 4,820 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 26 | 47 | 60 |
| Average number of all employees..... | 22 | 44 | 52 |
| Number of employees at end of year..... | 25 | 47 | 60 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$6,831 | \$6,904 | \$6,929 |

WEATHER BUREAU—Continued

Current authorizations—Continued

METEOROLOGICAL SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological conditions from space satellites and for the reporting and processing of the data obtained for use in weather forecasting, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$48,000,000] \$45,000,000 to remain available until expended: *Provided*, That payments of [(a)] not to exceed \$285,000 may be made to the appropriation for the Weather Bureau for the current fiscal year for "Salaries and [expenses," and (b) not to exceed \$600,000 may be made to the General Services Administration for construction of additional office space] *expenses*"; *Provided further*, That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system. (15 U.S.C. 311-313, 325-328; 72 Stat. 783; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 2. Data acquisition and communications..... | | | 700 |
| 3. Central data processing, analysis, and technical management..... | | 1,162 | 3,000 |
| Total operating costs..... | | 1,162 | 3,700 |
| Capital outlay: | | | |
| 1. Spacecraft and launching..... | | 4,400 | 28,020 |
| 2. Data acquisition and communications..... | | 5,130 | 9,895 |
| 3. Central data processing, analysis, and technical management..... | | 145 | 1,823 |
| Total capital outlay..... | | 9,675 | 39,738 |
| Total operating costs and capital outlay..... | | 10,837 | 43,438 |
| Change in selected resources ¹ | | 37,163 | 1,562 |
| Total obligations..... | | 48,000 | 45,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 48,000 | 45,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$37,163 thousand; 1963, \$38,725 thousand.

The Weather Bureau will establish and operate a system for continuously observing worldwide meteorological conditions by space satellites and for the reporting and processing of the data thus obtained for use in weather forecasting.

1. *Spacecraft and launching.*—This activity involves the procurement of spacecraft and launch vehicles and launching of spacecraft.

2. *Data acquisition and communications.*—This activity involves the construction of stations for command of spacecraft and acquisition of data, processing of the data so that it is in a form suitable for transmission, and actual transmission of the data from the satellite readout facilities to the National Meteorological Center at Suitland, Md.

3. *Central data processing, analysis, and technical management.*—Data received from the data acquisition stations are converted into form suitable for analysis and use in daily weather forecasting and meteorological services and are processed for archival use. This activity also provides technical and administrative support for the operational meteorological satellite program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | 292 | 588 |
| 12 Personnel benefits..... | | 22 | 44 |
| 21 Travel and transportation of persons..... | | 26 | 50 |
| 22 Transportation of things..... | | 33 | 44 |
| 23 Rent, communications, and utilities..... | | 14 | 918 |
| 24 Printing and reproduction..... | | | 3 |
| 25 Other services..... | | 1 | 3 |
| Services of other agencies..... | | 10,300 | 40,555 |
| 26 Supplies and materials..... | | 4 | 10 |
| 31 Equipment..... | | 145 | 1,223 |
| Total costs..... | | 10,837 | 43,438 |
| Change in selected resources..... | | 37,163 | 1,562 |
| Total obligations..... | | 48,000 | 45,000 |

Personnel Summary

| | | | |
|--|--|---------|---------|
| Total number of permanent positions..... | | 50 | 95 |
| Average number of all employees..... | | 29 | 60 |
| Number of employees at end of year..... | | 40 | 72 |
| Average GS grade..... | | 8.4 | 8.4 |
| Average GS salary..... | | \$6,904 | \$6,929 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
"Agency for International Development," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Weather measurements and forecasts: | | | |
| Department of Agriculture..... | 24 | 19 | 19 |
| Department of Defense..... | 2,478 | 2,944 | 2,944 |
| Department of Health, Education, and Welfare..... | 225 | 215 | 215 |
| Department of the Interior..... | 40 | 39 | 39 |
| Federal Aviation Agency..... | 16 | 254 | 254 |
| National Science Foundation..... | 858 | 1,167 | 1,167 |
| National Aeronautics and Space Admin- istration..... | 289 | 430 | 430 |
| Other agencies..... | 80 | 135 | 135 |
| Total weather measurements and forecasts..... | 4,010 | 5,203 | 5,203 |
| 2. Meteorological studies and statistics: | | | |
| Atomic Energy Commission..... | 675 | 719 | 719 |
| Department of Agriculture..... | 111 | 112 | 112 |
| Department of Defense..... | 1,855 | 1,440 | 1,440 |
| Department of the Interior..... | 10 | 3 | 3 |
| Federal Aviation Agency..... | 481 | 539 | 539 |
| National Aeronautics and Space Admin- istration..... | 104 | 17 | 17 |
| National Science Foundation..... | 218 | 284 | 284 |
| Other agencies..... | 7 | 50 | 50 |
| Total meteorological studies and statistics..... | 3,461 | 3,164 | 3,164 |
| 3. Miscellaneous services to other Federal and non-Federal accounts: | | | |
| Department of Commerce..... | | 200 | 265 |
| Department of Defense..... | 357 | 447 | 447 |
| Federal Aviation Agency..... | 168 | 139 | 139 |
| National Aeronautics and Space Admin- istration..... | 4 | 10 | 10 |
| Other agencies..... | 68 | 52 | 52 |
| Total miscellaneous services..... | 597 | 848 | 913 |
| Total program costs..... | 8,068 | 9,215 | 9,280 |
| Changes in selected resources ¹ | -450 | | |
| Total obligations..... | 7,618 | 9,215 | 9,280 |
| Financing: | | | |
| Unobligated balance brought forward..... | 100 | 101 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 7,550 | 8,989 | 9,155 |
| Non-Federal sources..... | 69 | 125 | 125 |
| Unobligated balance carried forward..... | -101 | | |
| Total financing..... | 7,618 | 9,215 | 9,280 |

Note.—Reimbursements from non-Federal sources are derived from the Governments of Chile, Colombia, Cuba, Japan, Peru, and Ireland.

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,247 thousand; 1961, \$797 thousand; 1962, \$797 thousand; 1963, \$797 thousand.

The Weather Bureau conducts for other agencies special projects in weather measurements and forecasts, and meteorological studies and statistics, including river and rainfall observations, climatological studies and studies of atmospheric pollution, and the procurement of technical equipment.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,332 | 5,387 | 5,447 |
| Positions other than permanent..... | 83 | 43 | 43 |
| Other personnel compensation..... | 504 | 537 | 537 |
| Total personnel compensation..... | 4,919 | 5,967 | 6,027 |
| 12 Personnel benefits..... | 357 | 419 | 424 |
| 21 Travel and transportation of persons..... | 345 | 402 | 402 |
| 22 Transportation of things..... | 74 | 106 | 106 |
| 23 Rent, communications, and utilities..... | 612 | 738 | 738 |
| 24 Printing and reproduction..... | 29 | 23 | 23 |
| 25 Other services..... | 430 | 229 | 229 |
| 26 Supplies and materials..... | 760 | 927 | 927 |
| 31 Equipment..... | 542 | 404 | 404 |
| Total costs..... | 8,068 | 9,215 | 9,280 |
| Changes in selected resources..... | -450 | | |
| Total obligations..... | 7,618 | 9,215 | 9,280 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 956 | 984 | 992 |
| Full-time equivalent of other positions..... | 16 | 8 | 8 |
| Average number of all employees..... | 718 | 836 | 845 |
| Number of employees at end of year..... | 914 | 846 | 855 |
| Average GS grade..... | 8.3 | 8.4 | 8.4 |
| Average GS salary..... | \$6,831 | \$6,904 | \$6,929 |

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 202. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 203. Appropriations in this title available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but, unless otherwise specified, at rates for individuals not to exceed \$75 per diem; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|---------|------------------------|---------|------------------------|-----------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| West Virginia Centennial Celebration, general administration | | | 9 | 9 | | | | |
| Participation in Century 21 Exposition, general administration | 8,678 | 8,888 | 4,191 | 7,880 | 635 | 635 | | |
| Grants for public facilities, Area Redevelopment Administration | | | | | | 10,000 | 10,000 | 20,000 |
| 1962 census of governments, Bureau of the Census | | | 3 | 16 | | 48 | | 418 |
| Modernization of computing equipment, Bureau of the Census | | | | | | | 385 | 3,500 |
| Eighteenth decennial census, Bureau of the Census | | 4,749 | 5,844 | 6,664 | 1,100 | 1,600 | | |
| 1958 censuses of business, manufactures, and mineral industries, Bureau of the Census | 944 | 1,157 | 210 | 285 | | | | |
| Construction of surveying ships, Coast and Geodetic Survey | 36 | 368 | 1,038 | 4,926 | 850 | 14,911 | 800 | 19,411 |
| Construction and equipment, Coast and Geodetic Survey | | | 89 | 160 | | | | |
| Construction and equipment geomagnetic station, Coast and Geodetic Survey | 11 | 146 | 27 | 27 | | | | |
| Ship construction, Maritime Administration | 116,392 | 289,179 | 59,490 | 301,202 | 63,879 | 268,327 | 5,229 | 206,327 |
| Ship construction (liquidation of contract authorization), Maritime Administration | 121 | 121 | 21 | 21 | | | | |
| Research and development, Maritime Administration | | | | | 2,095 | 9,875 | | 7,375 |
| Forest highways (liquidation of contract authorization), Bureau of Public Roads | | 9,493 | | 5,593 | | | | |
| Public lands highways (liquidation of contract authorization), Bureau of Public Roads | 1,104 | 2,756 | 31 | 2,647 | | 1,500 | | |
| Inter-American Highway, Bureau of Public Roads | 2,806 | 26,739 | 2,557 | 17,267 | | 7,100 | | |
| Woodrow Wilson Memorial Bridge, Bureau of Public Roads | 762 | 3,880 | 653 | 1,673 | | | | |
| Access roads (act of Sept. 7, 1950), Bureau of Public Roads | 554 | 666 | 366 | 427 | 104 | 204 | | |
| Research and technical services (special foreign currency program), National Bureau of Standards | | | | | 10 | 950 | | 1,449 |
| Plant and facilities, National Bureau of Standards | 2,097 | 2,338 | 1,120 | 2,584 | 1,201 | 8,784 | 914 | 4,906 |
| Construction of facilities, National Bureau of Standards | 995 | 2,775 | 14,066 | 25,160 | 4,144 | 53,626 | 4,281 | 55,375 |
| Establishment of meteorological facilities, Weather Bureau | 1,482 | 3,218 | 3,912 | 6,101 | 4,155 | 7,637 | 3,835 | 8,011 |
| Meteorological satellite operations, Weather Bureau | | | | | | 41,000 | | 61,000 |
| Other | | 13,921 | | 17,173 | | 22,938 | | 42,050 |
| Total appropriations | 135,982 | 370,394 | 93,627 | 399,815 | 78,173 | 449,135 | 25,464 | 429,822 |
| Authorizations to expend from debt receipts: Area redevelopment revolving fund | | | 300,000 | 300,000 | 300,000 | 351,025 | 186,255 | 272,280 |
| Contract authorizations: | | | | | | | | |
| Operating-differential subsidies, Maritime Administration | | 133,393 | | 160,253 | | 130,253 | | 85,253 |
| State marine schools, Maritime Administration | | 1,529 | | 1,776 | | 1,962 | | 1,962 |
| Forest highways, Bureau of Public Roads | 43,733 | 62,250 | 43,478 | 68,250 | 41,016 | 73,850 | 38,471 | 71,850 |
| Public lands highways, Bureau of Public Roads | 3,000 | 3,000 | 3,800 | 3,800 | 3,000 | 3,800 | 3,000 | 3,800 |
| Total contract authorizations | 46,733 | 200,172 | 47,278 | 234,079 | 44,016 | 209,865 | 41,471 | 162,865 |
| Revolving and management funds: | | | | | | | | |
| Aviation war risk insurance revolving fund, general administration | 1 | 1 | 9 | 9 | 23 | 23 | 23 | 23 |
| Working capital fund, general administration | 227 | 157 | 272 | 213 | 272 | 213 | 272 | 213 |
| Advances and reimbursements, Office of Business Economics | 27 | 32 | 15 | 20 | | | | |
| Advances and reimbursements, Bureau of the Census | | 325 | 3 | 163 | | 163 | | 163 |
| Inland Waterways Corporation fund | 7,814 | 7,862 | 8,669 | 7,862 | 6,489 | 6,490 | 7,283 | 7,284 |
| Federal ship mortgage insurance revolving fund, Maritime Administration | 2,626 | 2,534 | 4,434 | 4,411 | 4,493 | 4,493 | 9,446 | 8,894 |
| Vessel operations revolving fund, Maritime Administration | 13,269 | 12,183 | 12,382 | 11,828 | 11,676 | 10,875 | 11,689 | 10,943 |
| War risk insurance revolving fund, Maritime Administration | 1,611 | 1,575 | 2,347 | 2,315 | 2,803 | 2,769 | 2,859 | 2,842 |
| Advances and reimbursements, Maritime Administration | 198 | 321 | 2 | 147 | | | | |
| Working capital fund, National Bureau of Standards | 8,006 | 9,557 | 8,629 | 9,449 | 8,800 | 10,029 | 8,903 | 11,723 |
| Advances and reimbursements, National Bureau of Standards | 8 | 8 | 6 | 7 | 3 | 3 | | |
| Advances and reimbursements, Weather Bureau | 100 | 178 | 101 | 233 | | 233 | | 233 |
| Other | | 294 | | 273 | | | | |
| Total revolving and management funds | 33,887 | 35,027 | 36,869 | 36,930 | 34,559 | 35,291 | 40,475 | 42,318 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations | | | | | | 10 | | 11,500 |
| Total, Department of Commerce | 216,602 | 605,593 | 477,774 | 970,824 | 456,748 | 1,045,326 | 293,665 | 918,785 |

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the active duty appropriations for the Army, Navy, Marine Corps, and Air Force.

1. *Pay and allowances.*—This provides for the pay and allowances of military personnel on active duty, including cadets and midshipmen at the three Service academies, aviation cadets, and other officer candidates. It also provides for the Government's contribution to the Federal old-age and survivors insurance trust fund under the Servicemen's and Veterans' Survivor Benefits Act, purchase of individual clothing for initial issue to enlisted personnel, replacement clothing issues in Korea, and payment of clothing maintenance allowances.

The number of active duty military personnel provided for is shown in the following table. These estimates are subject to adjustment for changes in the international situation.

| | YEAR-END NUMBER | | |
|-------------------------------|-----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Defense total..... | 2,482,421 | 2,824,764 | 2,683,881 |
| Officers..... | 314,041 | 349,688 | 335,912 |
| Enlisted..... | 2,157,966 | 2,463,351 | 2,336,654 |
| Officer candidates..... | 10,414 | 11,725 | 11,315 |
| Army..... | 857,933 | 1,081,100 | 960,000 |
| Officers..... | 99,465 | 121,500 | 110,400 |
| Enlisted..... | 756,699 | 957,800 | 847,800 |
| Military Academy cadets..... | 1,769 | 1,800 | 1,800 |
| Navy..... | 627,089 | 666,000 | 665,315 |
| Officers..... | 69,981 | 73,984 | 75,921 |
| Enlisted..... | 551,603 | 585,506 | 582,894 |
| Naval Academy midshipmen..... | 3,980 | 4,049 | 4,118 |
| Aviation cadets..... | 659 | 621 | 595 |
| Other officer candidates..... | 866 | 1,840 | 1,787 |
| Marine Corps..... | 176,909 | 190,000 | 190,000 |
| Officers..... | 16,132 | 16,700 | 16,700 |
| Enlisted..... | 160,438 | 172,855 | 172,805 |
| Aviation cadets..... | 339 | 445 | 495 |
| Air Force..... | 820,490 | 887,664 | 868,566 |
| Officers..... | 128,463 | 137,504 | 132,891 |
| Enlisted..... | 689,226 | 747,190 | 733,155 |
| Air Force Academy cadets..... | 2,267 | 2,500 | 2,520 |
| Aviation cadets..... | 534 | 470 | ----- |
| | AVERAGE NUMBER | | |
| Defense total..... | 2,488,833 | 2,724,052 | 2,676,781 |
| Officers..... | 313,686 | 334,133 | 335,784 |
| Enlisted..... | 2,163,247 | 2,377,714 | 2,328,565 |
| Officer candidates..... | 11,900 | 12,205 | 12,432 |
| Army..... | 872,581 | 1,022,412 | 960,000 |
| Officers..... | 100,101 | 112,176 | 110,925 |
| Enlisted..... | 770,102 | 907,819 | 846,675 |
| Military Academy cadets..... | 2,378 | 2,417 | 2,400 |

AVERAGE NUMBER—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|-------------|---------------|---------------|
| Navy..... | 625,283 | 652,132 | 659,820 |
| Officers..... | 68,627 | 72,040 | 74,059 |
| Enlisted..... | 550,857 | 573,397 | 578,817 |
| Naval Academy midshipmen..... | 3,738 | 3,846 | 3,911 |
| Aviation cadets..... | 693 | 646 | 586 |
| Other officer candidates..... | 1,368 | 2,203 | 2,447 |
| Marine Corps..... | 175,670 | 187,184 | 189,961 |
| Officers..... | 15,916 | 16,204 | 16,700 |
| Enlisted..... | 159,489 | 170,551 | 172,783 |
| Aviation cadets..... | 265 | 429 | 478 |
| Air Force..... | 815,299 | 862,324 | 867,000 |
| Officers..... | 129,042 | 133,713 | 134,100 |
| Enlisted..... | 682,799 | 725,947 | 730,290 |
| Air Force Academy cadets..... | 1,829 | 2,149 | 2,365 |
| Aviation cadets..... | 1,629 | 515 | 245 |

Additional amounts required in 1962 by the Army to support the numbers of personnel in the above table are shown under proposed for separate transmittal.

Provision is made for amounts otherwise available as quarters allowances to be paid (a) to the revolving fund for Wherry Act housing, in cases where such housing is assigned as public quarters, (b) as mortgage payments on Capehart housing, (c) to the Commodity Credit Corporation in payment for foreign currencies used to construct family housing, (d) to the operation and maintenance appropriations to maintain and operate surplus commodity housing, and (e) for payment to an appropriate account for construction of military family housing.

Selected enlisted personnel in critical skill areas and a limited number possessing special proficiency in other military skills are provided additional pay in the amount of \$30 per month for the P-1 rating and \$60 per month for the P-2 rating. The numbers provided for in the estimates, as of the end of each fiscal year, are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------|-------------|---------------|---------------|
| Defense total..... | 206,010 | 234,338 | 253,665 |
| P-1..... | 191,774 | 192,707 | 192,831 |
| P-2..... | 14,236 | 41,631 | 60,834 |
| Army..... | 71,129 | 88,850 | 94,549 |
| P-1..... | 66,554 | 70,850 | 70,912 |
| P-2..... | 4,575 | 18,000 | 23,637 |
| Navy..... | 50,551 | 55,135 | 58,495 |
| P-1..... | 49,393 | 48,928 | 44,688 |
| P-2..... | 1,158 | 6,207 | 13,807 |
| Marine Corps..... | 11,846 | 10,451 | 18,580 |
| P-1..... | 10,931 | 9,007 | 15,700 |
| P-2..... | 915 | 1,444 | 2,880 |
| Air Force..... | 72,484 | 79,902 | 82,041 |
| P-1..... | 64,896 | 63,922 | 61,531 |
| P-2..... | 7,588 | 15,980 | 20,510 |

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

2. *Subsistence in kind.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations.

3. *Permanent change of station travel.*—This provides for permanent change of station travel for individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Air Transport Service for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

4. *Other costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, payment of death gratuities to beneficiaries of military personnel, and payment of premiums on servicemen's mortgage insurance.

Current authorizations:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except those undergoing reserve training), expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, [\$3,697,000,000] \$3,733,000,000, and, in addition [\$340,000,000, of] \$350,000,000 which [\$240,000,000] shall be derived by transfer from the Army stock fund, and [\$100,000,000 shall be derived by transfer from the Army industrial fund] the *Defense stock fund.* (10 U.S.C. 1035, 1475, 3536, 3687, 4561, 4562, 4741; 37 U.S.C. 31a-36, 231-233, 251, 253, 305; 38 U.S.C. 691a-g; 50 U.S.C. App. 2201-2216; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Pay and allowances..... | 3,067,612 | 3,421,286 | 3,499,700 |
| 2. Subsistence in kind..... | 202,231 | 235,506 | 224,200 |
| 3. Permanent change of station travel..... | 257,919 | 374,526 | 353,000 |
| 4. Other costs..... | 5,160 | 5,682 | 6,100 |
| Total direct obligations..... | 3,532,922 | 4,037,000 | 4,083,000 |
| Reimbursable obligations: | | | |
| 1. Pay and allowances..... | 19,742 | 21,191 | 21,026 |
| 2. Subsistence in kind..... | 160,364 | 167,885 | 169,968 |
| 3. Permanent change of station travel..... | 1,691 | 348 | 348 |
| 4. Other costs..... | 212 | 270 | 270 |
| Total reimbursable obligations..... | 182,009 | 189,694 | 191,612 |
| Total obligations..... | 3,714,930 | 4,226,694 | 4,274,612 |
| Financing: | | | |
| Unobligated balance transferred from: | | | |
| Army stock fund (74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | -260,000 | -240,000 | -350,000 |
| Army industrial fund (75 Stat. 365)..... | | -100,000 | |
| Advances and reimbursements from— | | | |
| Military assistance orders..... | -360 | | |
| Other accounts..... | -60,855 | -62,241 | -62,994 |
| Non-Federal sources (10 U.S.C. 4621)..... | -120,793 | -127,453 | -128,618 |
| Obligations in excess of availability..... | -18,374 | | |
| New obligational authority (appropriation)..... | 3,254,548 | 3,697,000 | 3,733,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 2,302,681 | 2,538,606 | 2,566,571 |
| 12 Personnel benefits..... | 699,741 | 786,190 | 860,205 |
| 21 Travel and transportation of persons..... | 158,424 | 232,837 | 180,035 |
| 22 Transportation of things..... | 84,249 | 103,894 | 144,381 |
| 25 Other services..... | 14,821 | 30,768 | 21,590 |
| 26 Supplies and materials..... | 244,178 | 309,762 | 268,407 |
| 32 Lands and structures..... | 10,421 | 15,357 | 18,197 |
| 41 Grants, subsidies, and contributions..... | 93 | 882 | 1,096 |
| 42 Insurance claims and indemnities..... | 2,472 | 2,200 | 2,570 |
| 43 Interest and dividends..... | 15,842 | 16,504 | 19,948 |
| Total direct obligations..... | 3,532,922 | 4,037,000 | 4,083,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Military..... | 3,566 | 4,326 | 4,326 |
| 12 Personnel benefits..... | 1,302 | 1,509 | 1,519 |
| 21 Travel and transportation of persons..... | 1,904 | 618 | 618 |
| 26 Supplies and materials..... | 175,170 | 183,175 | 185,083 |
| 32 Lands and structures..... | 24 | 25 | 25 |
| 41 Grants, subsidies, and contributions..... | 2 | 2 | 2 |
| 43 Interest and dividends..... | 41 | 39 | 39 |
| Total reimbursable obligations..... | 182,009 | 189,694 | 191,612 |
| Total obligations..... | 3,714,930 | 4,226,694 | 4,274,612 |

Proposed for separate transmittal:

MILITARY PERSONNEL, ARMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Pay and allowances..... | | 172,800 | |
| 2. Subsistence in kind..... | | 8,600 | |
| 3. Permanent change of station travel..... | | 32,000 | |
| 4. Other costs..... | | 100 | |
| Total obligations..... | | 213,500 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 213,500 | |

Under existing legislation, 1962.—Additional funds are anticipated due to the increase in the active duty strength of the Army from 1,008,000 to 1,081,100 determined to be necessary after enactment of the 1962 appropriation. Pursuant to the provisions of Executive Order 10957, two Army National Guard divisions and supporting units of the National Guard and Army Reserve were ordered to active duty, effective October 15, 1961. Continuation of the 73,100 increase through the end of fiscal year 1962 is estimated to add 52,000 man-years to the average strength.

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except those undergoing reserve training), midshipmen and aviation cadets, and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, [\$2,692,000,000] \$2,764,700,000, and, in addition, [\$55,000,000, of] \$25,000,000 which [\$35,000,000] shall be derived by transfer from the Navy stock fund, and [\$20,000,000 shall be derived by transfer from the Navy industrial fund] the *Defense stock*

fund. (10 U.S.C. 5401, 5404, 5406-17, 5441-2, 5444-7, 5449-52, 5454-7, 5501, 5503, 5507, 5531, 5537, 5565, 6081-6, 6147-8, 6157, 6221, 6911-12, 6969; 12 U.S.C. 1715m; 37 U.S.C. 31a-35, 37, 232-44, 251-7, 304-10d; 38 U.S.C. 691, 1011-16; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Pay and allowances..... | 2,293,058 | 2,434,740 | 2,479,700 |
| 2. Subsistence in kind..... | 144,827 | 151,001 | 151,600 |
| 3. Permanent change of station travel..... | 135,970 | 154,800 | 155,300 |
| 4. Other costs..... | 2,779 | 3,459 | 3,100 |
| Total direct obligations..... | 2,576,634 | 2,744,000 | 2,789,700 |
| Reimbursable obligations: | | | |
| 1. Pay and allowances..... | 1,994 | 2,350 | 2,350 |
| 2. Subsistence in kind..... | 27,372 | 30,700 | 30,700 |
| 3. Permanent change of station travel..... | 30 | 50 | 50 |
| Total reimbursable obligations..... | 29,396 | 33,100 | 33,100 |
| Total obligations..... | 2,606,030 | 2,777,100 | 2,822,800 |
| Financing: | | | |
| Unobligated balance transferred from— | | | |
| “Navy stock fund” (74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | -75,000 | -35,000 | -25,000 |
| “Navy industrial fund” (75 Stat. 365)..... | | -20,000 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -17,331 | -20,206 | -20,206 |
| Non-Federal sources (5 U.S.C. 171m-1, 172d, 172d-1, 10 U.S.C. 6086-7)..... | -12,065 | -12,894 | -12,894 |
| Unobligated balance lapsing..... | 1,610 | | |
| New obligational authority..... | 2,503,244 | 2,689,000 | 2,764,700 |
| New obligational authority: | | | |
| Appropriation..... | 2,523,244 | 2,692,000 | 2,764,700 |
| Transferred to— | | | |
| “Emergency fund, Department of Defense” (74 Stat. 349; 75 Stat. 381)..... | -20,000 | -3,000 | |
| Appropriation (adjusted)..... | 2,503,244 | 2,689,000 | 2,764,700 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 1,711,800 | 1,812,448 | 1,829,659 |
| 12 Personnel benefits..... | 572,351 | 606,857 | 635,221 |
| 21 Travel and transportation of persons..... | 62,296 | 72,663 | 71,615 |
| 22 Transportation of things..... | 50,419 | 55,906 | 57,061 |
| 25 Other services..... | 8,431 | 10,236 | 10,740 |
| 26 Supplies and materials..... | 150,774 | 158,511 | 158,598 |
| 32 Lands and structures..... | 13,569 | 17,173 | 14,472 |
| 42 Insurance claims and indemnities..... | 1,625 | 1,650 | 1,655 |
| 43 Interest and dividends..... | 5,369 | 8,556 | 10,679 |
| Total direct obligations..... | 2,576,634 | 2,744,000 | 2,789,700 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Military..... | 1,700 | 2,008 | 2,008 |
| 12 Personnel benefits..... | 294 | 342 | 342 |
| 21 Travel and transportation of persons..... | 30 | 50 | 50 |
| 26 Supplies and materials..... | 27,372 | 30,700 | 30,700 |
| Total reimbursable obligations..... | 29,396 | 33,100 | 33,100 |
| Total obligations..... | 2,606,030 | 2,777,100 | 2,822,800 |

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all

expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except those undergoing reserve training), and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, [§629,000,000, and, in addition, \$11,000,000, to be derived by transfer from the Marine Corps stock fund] §671,300,000. (10 U.S.C. 5402, 5404-5, 5409-11, 5413-17, 5441, 5443, 5445-6, 5448, 5451, 5453-6, 5458, 5502-3, 5531, 5537, 6032, 6081-6, 6147-8, 6157, 6222; 12 U.S.C. 1715m; 37 U.S.C. 31a-35, 37, 232-44, 251-7, 305-7, 309-10d; 42 U.S.C. 1594d; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Pay and allowances..... | 530,449 | 564,656 | 587,700 |
| 2. Subsistence in kind..... | 38,621 | 41,940 | 42,100 |
| 3. Permanent change of station travel..... | 32,275 | 35,562 | 40,600 |
| 4. Other costs..... | 718 | 842 | 900 |
| Total direct obligations..... | 602,063 | 643,000 | 671,300 |
| Reimbursable obligations: | | | |
| 1. Pay and allowances..... | 165 | 285 | 300 |
| 2. Subsistence in kind..... | 6,376 | 6,476 | 6,600 |
| 3. Permanent change of station travel..... | 46 | 100 | 100 |
| Total reimbursable obligations..... | 6,587 | 6,861 | 7,000 |
| Total obligations..... | 608,650 | 649,861 | 678,300 |
| Financing: | | | |
| Unobligated balance brought forward (military assistance orders, 69 Stat. 438)..... | -5 | | |
| Unobligated balance transferred from “Marine Corps stock fund” (74 Stat. 338; 75 Stat. 365)..... | -500 | -11,000 | |
| Unobligated military assistance orders transferred to other service accounts..... | 88 | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -5,541 | -5,998 | -6,137 |
| Non-Federal sources (10 U.S.C. 6087)..... | -1,135 | -863 | -863 |
| Unobligated balance lapsing..... | 5,188 | | |
| New obligational authority..... | 606,746 | 632,000 | 671,300 |
| New obligational authority: | | | |
| Appropriation..... | 606,746 | 629,000 | 671,300 |
| Transferred from “Emergency fund, Department of Defense” (75 Stat. 381)..... | | 3,000 | |
| Appropriation (adjusted)..... | 606,746 | 632,000 | 671,300 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 399,532 | 423,186 | 435,199 |
| 12 Personnel benefits..... | 122,891 | 131,077 | 142,012 |
| 21 Travel and transportation of persons..... | 19,535 | 22,167 | 25,365 |
| 22 Transportation of things..... | 7,904 | 8,133 | 9,474 |
| 25 Other services..... | 3,119 | 3,371 | 3,688 |
| 26 Supplies and materials..... | 45,482 | 50,386 | 50,478 |
| 32 Lands and structures..... | 2,899 | 3,501 | 3,297 |
| 42 Insurance claims and indemnities..... | 431 | 456 | 507 |
| 43 Interest and dividends..... | 270 | 723 | 1,280 |
| Total direct obligations..... | 602,063 | 643,000 | 671,300 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Military..... | 123 | 130 | 145 |
| 12 Personnel benefits..... | 34 | 34 | 40 |
| 21 Travel and transportation of persons..... | 46 | 100 | 100 |
| 26 Supplies and materials..... | 6,384 | 6,597 | 6,715 |
| Total reimbursable obligations..... | 6,587 | 6,861 | 7,000 |
| Total obligations..... | 608,650 | 649,861 | 678,300 |

MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

Current authorizations—Continued

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except those undergoing reserve training), cadets and aviation cadets, and expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed \$25 in any one case, [\$4,197,000,000] \$4,184,000,000 and, in addition, [\$64,000,000, of] \$70,000,000 which [\$44,000,000] shall be derived by transfer from the Air Force stock fund, and [\$20,000,000 shall be derived by transfer from the Air Force industrial fund] the Defense stock fund. (5 U.S.C. 1712-1; 10 U.S.C. 265, 555-65, 688-84, 711-12, 744, 771-74, 858, 972, 1035, 1037, 1071-85, 1475-80, 2632, 8012, 8033-34, 8066, 8071-72, 8201-15, 8217-19, 8251-58, 8281, 8284-89, 8298-8303, 8305-10, 8312-13, 8441-42, 8444-52, 8491-92, 8494-8504, 8531, 8611-12, 8632, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9535, 9561, 9562, 9563, 9621-23, 9741-43, 9746, 9748; 12 U.S.C. 1715m; 13 U.S.C. 4281; 37 U.S.C. 31a, 33-37, 231-39, 251-55, 305, 351-54; 38 U.S.C. 691-91g, 1011-16; 42 U.S.C. 1594-94j; 50 U.S.C. App. 454-55, 1001-12, 1014-16, 2201-16, 2351-56; 70A Stat. 633; 75 Stat. 424; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Pay and allowances..... | 3,622,487 | 3,862,971 | 3,864,000 |
| 2. Subsistence in kind..... | 91,717 | 103,022 | 95,300 |
| 3. Permanent change of station travel..... | 274,823 | 288,503 | 288,300 |
| 4. Other costs..... | 5,635 | 6,504 | 6,400 |
| Total direct obligations..... | 3,994,662 | 4,261,000 | 4,254,000 |
| Reimbursable obligations: | | | |
| 1. Pay and allowances..... | 5,129 | 6,650 | 7,650 |
| 2. Subsistence in kind..... | 23,430 | 25,000 | 25,000 |
| 3. Permanent change of station travel..... | 199 | 250 | 250 |
| 4. Other costs..... | 60 | 100 | 100 |
| Total reimbursable obligations..... | 28,818 | 32,000 | 33,000 |
| Total obligations..... | 4,023,481 | 4,293,000 | 4,287,000 |
| Financing: | | | |
| Unobligated balance transferred from— | | | |
| "Air Force stock fund" (74 Stat. 339; 75 Stat. 366; annual appropriation act)..... | -30,000 | -44,000 | -35,000 |
| "Air Force industrial fund" (75 Stat. 366)..... | | -20,000 | |
| "Defense stock fund" (annual appropriation act)..... | | | -35,000 |
| Advances and reimbursements from— | | | |
| Other accounts..... | -13,628 | -16,477 | -17,473 |
| Non-Federal sources (10 U.S.C. 9621)..... | -15,190 | -15,523 | -15,527 |
| Unobligated balance lapsing..... | 181 | | |
| New obligational authority..... | 3,964,843 | 4,197,000 | 4,184,000 |
| New obligational authority: | | | |
| Appropriation..... | 4,019,676 | 4,197,000 | 4,184,000 |
| Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)..... | -54,833 | | |
| Appropriation (adjusted)..... | 3,964,843 | 4,197,000 | 4,184,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 2,635,551 | 2,795,786 | 2,759,975 |
| 12 Personnel benefits..... | 914,345 | 986,390 | 1,034,688 |
| 21 Travel and transportation of persons..... | 121,310 | 126,918 | 123,006 |
| 22 Transportation of things..... | 120,348 | 126,029 | 130,816 |
| 25 Other services..... | 22,417 | 22,354 | 22,947 |
| 26 Supplies and materials..... | 90,421 | 102,121 | 94,400 |
| 32 Lands and structures..... | 58,159 | 63,119 | 47,583 |
| 41 Grants, subsidies, and contributions..... | 38 | 39 | 40 |
| 42 Insurance claims and indemnities..... | 2,805 | 3,227 | 2,995 |
| 43 Interest and dividends..... | 29,268 | 34,017 | 37,550 |
| Total direct obligations..... | 3,994,662 | 4,261,000 | 4,254,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Military..... | 4,021 | 5,253 | 6,057 |
| 12 Personnel benefits..... | 1,116 | 1,426 | 1,622 |
| 21 Travel and transportation of persons..... | 159 | 205 | 205 |
| 22 Transportation of things..... | 92 | 116 | 116 |
| 26 Supplies and materials..... | 23,430 | 25,000 | 25,000 |
| Total reimbursable obligations..... | 28,818 | 32,000 | 33,000 |
| Total obligations..... | 4,023,481 | 4,293,000 | 4,287,000 |

RESERVE FORCES

The following narrative statement covers the appropriations for the reserve components of the Army, Navy, Marine Corps, and Air Force.

1. *Reserve and National Guard personnel.*—This program provides funds for training members of the Ready Reserve required for early mobilization needs of the active forces. Most of the paid reserve component personnel perform forty-eight or twenty-four drills and attend two weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually two weeks) during the year. Active duty for basic training is provided for personnel enlisting in a reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

The paid personnel strengths are summarized in the following table.

| | YEAR-END NUMBER | | |
|--|-----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Defense total..... | 1,085,665 | 970,669 | 1,044,133 |
| Army Reserve Forces: | | | |
| Paid drills..... | 634,766 | 556,914 | 582,814 |
| Officer..... | 84,630 | 73,700 | 81,000 |
| Enlisted..... | 550,136 | 483,214 | 501,814 |
| Non-prior service active duty training.. | 60,837 | 64,886 | 87,186 |
| Officers..... | 2,150 | | |
| Enlisted..... | 58,687 | 64,886 | 87,186 |
| Paid drill training, subtotal..... | 695,603 | 621,800 | 670,000 |

YEAR-END NUMBER—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Army Reserve Forces—Continued | | | |
| Other paid training ¹ | 59,306 | 51,825 | 53,133 |
| Officers..... | 30,267 | 30,088 | 33,133 |
| Enlisted..... | 29,039 | 21,737 | 20,000 |
| Total Army Reserve Forces..... | 754,909 | 673,625 | 723,133 |
| Officers..... | 117,047 | 103,788 | 114,133 |
| Enlisted..... | 637,862 | 569,837 | 609,000 |
| Navy Reserve: | | | |
| Paid drills..... | 129,272 | 121,480 | 124,186 |
| Officers..... | 25,740 | 23,388 | 24,950 |
| Enlisted..... | 103,532 | 98,092 | 99,236 |
| Nonprior service enlisted active duty training..... | 676 | 814 | 814 |
| Paid drill subtotal..... | 129,948 | 122,294 | 125,000 |
| Other paid training ¹ | 8,000 | 4,800 | 3,800 |
| Officers..... | 7,645 | 2,700 | 2,700 |
| Enlisted..... | 355 | 2,100 | 1,100 |
| Total Navy Reserve..... | 137,948 | 127,094 | 128,800 |
| Officers..... | 33,385 | 26,088 | 27,650 |
| Enlisted..... | 104,563 | 101,006 | 101,150 |
| Marine Corps Reserve: | | | |
| Paid drills..... | 40,837 | 41,262 | 42,200 |
| Officers..... | 3,465 | 3,560 | 3,564 |
| Enlisted..... | 37,372 | 37,702 | 38,636 |
| Nonprior service enlisted active duty training..... | 2,992 | 4,238 | 3,300 |
| Paid drill training subtotal..... | 43,829 | 45,500 | 45,500 |
| Other paid training ¹ | 2,146 | 2,300 | 2,500 |
| Officers..... | 1,511 | 1,800 | 1,900 |
| Enlisted..... | 635 | 500 | 600 |
| Total Marine Corps Reserve..... | 45,975 | 47,800 | 48,000 |
| Officers..... | 4,976 | 5,360 | 5,464 |
| Enlisted..... | 40,999 | 42,440 | 42,536 |
| Air Force Reserve: | | | |
| Paid drills..... | 62,903 | 58,885 | 59,920 |
| Officers..... | 19,335 | 14,950 | 12,400 |
| Enlisted..... | 43,568 | 43,935 | 47,520 |
| Nonprior service active duty training..... | 1,582 | 1,065 | 1,080 |
| Officers..... | 7 | — | — |
| Enlisted..... | 1,575 | 1,065 | 1,080 |
| Paid drill training subtotal..... | 64,485 | 59,950 | 61,000 |
| Other paid training ¹ | 11,453 | 11,200 | 11,200 |
| Officers..... | 7,802 | 8,700 | 9,280 |
| Enlisted..... | 3,651 | 2,500 | 1,920 |
| Total Air Force Reserve..... | 75,938 | 71,150 | 72,200 |
| Officers..... | 27,144 | 23,650 | 21,680 |
| Enlisted..... | 48,794 | 47,500 | 50,520 |
| Air National Guard: | | | |
| Paid drills..... | 69,138 | 49,764 | 68,361 |
| Officers..... | 8,718 | 6,300 | 8,700 |
| Enlisted..... | 60,420 | 43,464 | 59,661 |
| Nonprior service enlisted active duty training..... | 1,757 | 1,236 | 3,639 |
| Total Air National Guard..... | 70,895 | 51,000 | 72,000 |
| Officers..... | 8,718 | 6,300 | 8,700 |
| Enlisted..... | 62,177 | 44,700 | 63,300 |

¹ Number receiving training at any time during year.

Personnel for the reserve components are obtained from individuals with prior military service who have an interest or an obligation to train actively in the Ready Reserve or from those without prior service who are required to participate in an active duty training program of from 3 to 6 months or of 2 years. Enlisted personnel in paid drill status obtained each year from these sources are summarized below.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|----------------|
| 3- to 6-month training program: | | | | |
| Army Reserve Forces..... | 107,162 | 111,819 | 92,000 | 172,500 |
| Navy Reserve..... | 325 | 1,738 | 1,500 | 1,500 |
| Marine Corps Reserve..... | 7,229 | 7,734 | 9,818 | 7,320 |
| Air Force Reserve..... | 3,026 | 3,292 | 2,283 | 1,969 |
| Air National Guard..... | 8,663 | 6,532 | 5,600 | 8,500 |
| Total..... | 126,405 | 131,115 | 111,201 | 191,789 |
| 2-year active duty program: | | | | |
| Navy Reserve..... | 20,224 | 34,010 | 34,400 | 34,700 |
| Other prior military service: | | | | |
| Army Reserve Forces..... | 116,037 | 101,519 | 74,000 | 129,800 |
| Navy Reserve..... | 36,599 | 39,605 | 39,606 | 38,685 |
| Marine Corps Reserve..... | 4,391 | 3,891 | 3,651 | 4,685 |
| Air Force Reserve..... | 14,404 | 24,007 | 23,034 | 17,586 |
| Air National Guard..... | 1,250 | 608 | 1,279 | 1,200 |
| Total..... | 172,681 | 169,630 | 141,570 | 191,956 |

2. *Reserve officer candidates.*—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with a summer active duty training period with the active forces. College graduates who satisfactorily complete the 4-year program are commissioned and are either ordered to active duty for a minimum period of 2 years or to a 4- to 6-month period of active duty training.

The Navy also provides training for candidates for commissions as regular officers who are selected on a nationwide competitive basis, appointed as midshipmen and required to complete a 4-year military training program while attending at government expense one of the 53 collegiate institutions at which Naval ROTC units have been established. Successful candidates, commissioned in the Regular Navy or Marine Corps, become career officers who are required to serve at least 4 years on active duty.

Students attending other colleges or universities may also enroll in a Naval or Marine Corps officer candidate program, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions. The Army also provides training for students who elect to enroll at 289 high schools in a junior program.

Average annual enrollments in these programs are summarized below.

MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

Current authorizations—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Junior (high school) division—Army..... | 66,403 | 61,720 | 64,204 | 66,285 |
| Senior (college) division: | | | | |
| Army: | | | | |
| First year..... | 74,773 | 82,046 | 92,975 | 77,500 |
| Second year..... | 47,732 | 49,155 | 56,694 | 63,380 |
| Subtotal (basic)..... | 122,505 | 131,201 | 149,669 | 140,880 |
| Third year..... | 13,978 | 13,632 | 14,347 | 14,335 |
| Fourth year..... | 12,770 | 12,142 | 11,914 | 12,640 |
| Subtotal (advanced)..... | 26,748 | 25,774 | 26,261 | 26,975 |
| Total Army senior division..... | 149,253 | 156,975 | 175,930 | 167,855 |
| Number commissioned..... | 12,594 | 11,100 | 10,870 | 11,750 |
| Air Force: | | | | |
| First year..... | 55,270 | 57,337 | 56,440 | 57,195 |
| Second year..... | 31,518 | 31,804 | 35,725 | 34,780 |
| Subtotal (basic)..... | 87,788 | 89,141 | 92,165 | 91,975 |
| Third year..... | 4,390 | 4,180 | 4,345 | 4,912 |
| Fourth year..... | 4,024 | 3,897 | 3,768 | 3,905 |
| Subtotal (advanced)..... | 8,414 | 8,077 | 8,113 | 8,817 |
| Total Air Force senior division..... | 95,202 | 97,218 | 100,278 | 100,792 |
| Number commissioned..... | 3,785 | 3,404 | 3,358 | 3,420 |
| Navy (contract): | | | | |
| First year..... | 2,356 | 2,514 | 2,562 | 2,288 |
| Second year..... | 1,387 | 1,292 | 1,439 | 1,418 |
| Third year..... | 823 | 925 | 1,048 | 1,357 |
| Fourth year..... | 1,318 | 954 | 1,063 | 1,140 |
| Total Navy (contract)..... | 5,884 | 5,685 | 6,112 | 6,203 |
| Number commissioned..... | 1,102 | 925 | 875 | 875 |
| Navy (Regular): | | | | |
| First year..... | 1,265 | 1,295 | 1,440 | 1,920 |
| Second year..... | 1,301 | 1,227 | 1,384 | 1,543 |
| Third year..... | 1,209 | 1,110 | 1,050 | 1,177 |
| Fourth year..... | 1,496 | 1,317 | 1,227 | 1,206 |
| Total Navy (Regular)..... | 5,271 | 4,949 | 5,101 | 5,846 |
| Number commissioned..... | 1,247 | 1,086 | 1,150 | 1,150 |
| Reserve officer candidates: | | | | |
| Navy: | | | | |
| Number of candidates..... | 449 | 459 | 415 | 630 |
| Number commissioned..... | 188 | 143 | 150 | 275 |
| Marine Corps: | | | | |
| Number of candidates..... | 2,296 | 2,270 | 2,831 | 2,744 |
| Number commissioned..... | 585 | 596 | 766 | 665 |

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law, [§221,000,000] \$221,600,000 (10 U.S.C. 600, 683, 2511, 3722, 4385-4387; 37 U.S.C. 253, 301, 305; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Reserve component personnel..... | 201,711 | 206,000 | 207,600 |
| 2. Reserve officer candidates..... | 14,803 | 15,000 | 14,000 |
| Total direct obligations..... | 216,514 | 221,000 | 221,600 |
| Reimbursable obligations: | | | |
| 1. Reserve component personnel..... | 679 | 900 | 900 |
| 2. Reserve officer candidates..... | 36 | 100 | 100 |
| Total reimbursable obligations..... | 715 | 1,000 | 1,000 |
| Total obligations..... | 217,229 | 222,000 | 222,600 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -504 | -650 | -650 |
| Non-Federal sources..... | -211 | -350 | -350 |
| Unobligated balance lapsing..... | 4,084 | | |
| New obligational authority..... | 220,598 | 221,000 | 221,600 |
| New obligational authority: | | | |
| Appropriation..... | 233,998 | 221,000 | 221,600 |
| Transferred to "Emergency fund, Department of Defense" (74 Stat. 349)..... | -13,400 | | |
| Appropriation (adjusted)..... | 220,598 | 221,000 | 221,600 |

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 159,473 | 154,946 | 155,369 |
| 12 Personnel benefits..... | 15,846 | 17,251 | 17,298 |
| 21 Travel and transportation of persons..... | 16,150 | 17,979 | 18,028 |
| 22 Transportation of things..... | 1,066 | 400 | 400 |
| 25 Other services..... | 315 | 300 | 300 |
| 26 Supplies and materials..... | 23,524 | 29,724 | 29,805 |
| 42 Insurance claims and indemnities..... | 140 | 400 | 400 |
| Total direct obligations..... | 216,514 | 221,000 | 221,600 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 715 | 1,000 | 1,000 |
| Total obligations..... | 217,229 | 222,000 | 222,600 |

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and retainer pay, as authorized by law, [§84,600,000] \$83,800,000. (10 U.S.C. 261, 267, 270, 683, 5251, 5456, 6081-6, 6148, 6901, 6904, 6910; 37 U.S.C. 232-7, 251-3, 255, 301, 305; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Reserve component personnel..... | 78,587 | 78,187 | 76,800 |
| 2. Reserve officer candidates..... | 5,513 | 6,413 | 7,000 |
| Total direct obligations..... | 84,099 | 84,600 | 83,800 |
| Reimbursable obligations: | | | |
| 1. Reserve component personnel..... | 6 | | |
| Total obligations..... | 84,106 | 84,600 | 83,800 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -6 | | |
| Unobligated balance lapsing..... | 1,485 | | |
| New obligational authority..... | 85,584 | 84,600 | 83,800 |
| New obligational authority: | | | |
| Appropriation..... | 87,584 | 84,600 | 83,800 |
| Transferred to "Emergency fund, Department of Defense" (74 Stat. 349)..... | -2,000 | | |
| Appropriation (adjusted)..... | 85,584 | 84,600 | 83,800 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 68,521 | 68,078 | 67,355 |
| 12 Personnel benefits..... | 5,054 | 4,989 | 5,110 |
| 21 Travel and transportation of persons..... | 7,511 | 7,649 | 7,465 |
| 26 Supplies and materials..... | 2,920 | 3,784 | 3,770 |
| 42 Insurance claims and indemnities..... | 94 | 100 | 100 |
| Total direct obligations..... | 84,099 | 84,600 | 83,800 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Military..... | 6 | | |
| Total obligations..... | 84,106 | 84,600 | 83,800 |

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law, [826,400,000] \$28,100,000. (10 U.S.C. 261, 267, 270, 683, 5252, 5456, 6081-6, 6148; 37 U.S.C. 232-7, 251-3, 255, 301, 305; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Reserve component personnel..... | 23,424 | 25,258 | 26,970 |
| 2. Reserve officer candidates..... | 961 | 1,142 | 1,130 |
| Total direct obligations..... | 24,385 | 26,400 | 28,100 |
| Reimbursable obligations: | | | |
| 1. Reserve component personnel..... | 189 | 345 | 295 |
| 2. Reserve officer candidates..... | 1 | 5 | 5 |
| Total reimbursable obligations..... | 190 | 350 | 300 |
| Total obligations..... | 24,575 | 26,750 | 28,400 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -163 | -310 | -265 |
| Non-Federal sources..... | -27 | -40 | -35 |
| Unobligated balance lapsing..... | 446 | | |
| New obligational authority (appropriation)..... | 24,831 | 26,400 | 28,100 |

Note.—Reimbursements from non-Federal sources are derived from the sale of clothing to regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 16,816 | 18,035 | 19,319 |
| 12 Personnel benefits..... | 904 | 960 | 972 |
| 21 Travel and transportation of persons..... | 3,213 | 3,624 | 3,910 |
| 25 Other services..... | 30 | 40 | 40 |
| 26 Supplies and materials..... | 3,411 | 3,718 | 3,834 |
| 42 Insurance claims and indemnities..... | 11 | 23 | 25 |
| Total direct obligations..... | 24,385 | 26,400 | 28,100 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 190 | 350 | 300 |
| Total obligations..... | 24,575 | 26,750 | 28,400 |

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty while undergoing reserve training or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law, [856,000,000] \$50,100,000. (10 U.S.C. 261-81, 510-12, 515, 591-95, 597-600, 651, 671-85, 715, 771-74, 1001-07, 1016, 1163, 1475-80, 2001, 2231-38, 2511, 8012, 8062, 8076, 8221-23, 8259-60, 8351-56, 8358-63, 8365-68, 8370-81, 8392-95, 8491, 8540, 8611-12, 8685, 8687, 8722, 9301, 9381-87, 9411-14, 9561-63, 9741, 9743; 18 U.S.C. 4281; 37 U.S.C. 231-89, 251-55, 301, 305; 50 U.S.C. 1016; 50 U.S.C. App. 454-55; 70A Stat. 636; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Reserve component personnel..... | 44,213 | 50,061 | 43,800 |
| 2. Reserve officer candidates..... | 5,419 | 5,939 | 6,300 |
| Total direct obligations..... | 49,632 | 56,000 | 50,100 |
| Reimbursable obligations: | | | |
| 1. Reserve component personnel..... | 28 | 13 | 30 |
| 2. Reserve officer candidates..... | 181 | 7 | 15 |
| Total reimbursable obligations..... | 209 | 20 | 45 |
| Total obligations..... | 49,841 | 56,020 | 50,145 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -53 | -20 | -45 |
| Non-Federal sources..... | -156 | | |
| Unobligated balance lapsing..... | 2,618 | | |
| New obligational authority..... | 52,250 | 56,000 | 50,100 |

MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

Current authorizations—Continued

RESERVE PERSONNEL, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 54,000 | 56,000 | 50,100 |
| Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)..... | -1,750 | | |
| Appropriation (adjusted)..... | 52,250 | 56,000 | 50,100 |

Note.—Reimbursements from non-Federal sources derived from sale of uniforms to institutions for the ROTC (10 U.S.C. 9627).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 36,412 | 41,172 | 35,712 |
| 12 Personnel benefits..... | 5,895 | 5,998 | 5,793 |
| 21 Travel and transportation of persons..... | 2,154 | 2,249 | 2,101 |
| 26 Supplies and materials..... | 5,124 | 6,537 | 6,458 |
| 42 Insurance claims and indemnities..... | 47 | 44 | 36 |
| Total direct obligations..... | 49,632 | 56,000 | 50,100 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 209 | 20 | 45 |
| Total obligations..... | 49,841 | 56,020 | 50,145 |

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 265 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, [§235,000,000] \$231,600,000: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (10 U.S.C. 265, 3722; 32 U.S.C. 107, 253, 701; 37 U.S.C. 232(e), 251, 252, 301; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: Reserve component personnel..... | 228,597 | 235,000 | 231,600 |
| Reimbursable obligations: Reserve component personnel..... | 1,119 | 1,100 | 1,100 |
| Total obligations..... | 229,716 | 236,100 | 232,700 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -547 | -500 | -500 |
| Non-Federal sources..... | -572 | -600 | -600 |
| Unobligated balance lapsing..... | 1,680 | | |
| New obligational authority (appropriation) | 230,277 | 235,000 | 231,600 |

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 181,462 | 181,196 | 171,983 |
| 12 Personnel benefits..... | 13,247 | 13,046 | 12,918 |
| 21 Travel and transportation of persons..... | 9,600 | 10,606 | 11,840 |
| 22 Transportation of things..... | 207 | | |
| 26 Supplies and materials..... | 24,039 | 30,097 | 34,804 |
| 42 Insurance claims and indemnities..... | 42 | 55 | 55 |
| Total direct obligations..... | 228,597 | 235,000 | 231,600 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 1,119 | 1,100 | 1,100 |
| Total obligations..... | 229,716 | 236,100 | 232,700 |

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, and 8496 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law, [§47,000,000] \$53,000,000: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (10 U.S.C. 261-80, 311-12, 510-12, 591-95, 597-600, 651, 671-72, 676-85, 715, 771-74, 1001-07, 1163, 1475-80, 2001, 2231-38, 2511, 3015, 8012, 8033, 8062, 8077-80, 8224-25, 8261, 8351-56, 8353-63, 8365-68, 8370-81, 8392-95, 8491, 8495-96, 8498, 8611-12, 8687, 8722, 9301, 9561-63, 9741, 9743; 18 U.S.C. 4281; 31 U.S.C. 698; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701-14; 37 U.S.C. 31a, 33-37, 231-39, 251-55, 301, 305; 50 U.S.C. App. 2201-16; 70A Stat. 631, 633, 636; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: Reserve component personnel..... | 45,615 | 47,000 | 53,000 |
| Reimbursable obligations: Reserve component personnel..... | 137 | 129 | 129 |
| Total obligations..... | 45,751 | 47,129 | 53,129 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -12 | -10 | -10 |
| Non-Federal sources..... | -125 | -119 | -119 |
| Unobligated balance lapsing..... | 385 | | |
| New obligational authority (appropriation) | 46,000 | 47,000 | 53,000 |

Note.—Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Military..... | 39,226 | 40,184 | 43,678 |
| 12 Personnel benefits..... | 490 | 596 | 613 |
| 21 Travel and transportation of persons..... | 2,045 | 1,891 | 3,954 |
| 26 Supplies and materials..... | 3,854 | 4,329 | 4,755 |
| Total direct obligations..... | 45,615 | 47,000 | 53,000 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 137 | 129 | 129 |
| Total obligations..... | 45,751 | 47,129 | 53,129 |

RETIRED FORCES

RETIRED PAY, [DEPARTMENT OF] DEFENSE

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under [the Uniformed Services Contingency Option Act of 1953, \$920,000,000] Chapter 73 of Title 10, United States Code, \$1,029,000,000. (75 Stat. 367; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Nondisability..... | 466,939 | 564,551 | 646,858 |
| 2. Temporary disability..... | 32,537 | 34,633 | 36,780 |
| 3. Permanent disability..... | 203,475 | 208,965 | 215,009 |
| 4. Fleet reserve..... | 81,852 | 108,216 | 126,012 |
| 5. Survivors' benefits..... | 3,003 | 3,635 | 4,341 |
| Total obligations (object class 13)..... | 787,806 | 920,000 | 1,029,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1,694 | | |
| New obligational authority (appropriation)..... | 789,500 | 920,000 | 1,029,000 |

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps and Air Force, (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve, and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1961 compared with the estimated numbers for 1962 and 1963:

AVERAGE NUMBER

| Type of retirement | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|-------------|---------------|---------------|
| 1. Nondisability..... | 146,445 | 171,283 | 204,265 |
| 2. Temporary disability..... | 14,765 | 15,608 | 16,523 |
| 3. Permanent disability..... | 71,992 | 74,135 | 77,084 |
| 4. Fleet reserve..... | 40,154 | 49,948 | 60,977 |
| 5. Survivors' benefits..... | 2,558 | 3,062 | 3,598 |
| Total..... | 275,914 | 314,036 | 362,447 |

Under the provisions of the Uniformed Services Contingency Option Act of 1953, as amended, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound sys-

tem. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative expenses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table:

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Accumulated difference, prior years..... | 29,018 | 34,948 | 41,081 |
| Plus: Current reductions in retired pay.... | 8,933 | 9,768 | 11,233 |
| Less: Payment of survivors' benefits..... | 3,003 | 3,635 | 4,341 |
| Accumulated difference, year end.. | 34,948 | 41,081 | 47,973 |

MILITARY PERSONNEL

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Basic allowance for quarters for military personnel..... | | | 150,000 |
| 2. Retired pay..... | | | 30,000 |
| Total obligations..... | | | 180,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 180,000 |

Legislation will be proposed to provide that:

1. Basic allowances for quarters for military personnel will be increased to compensate for the increase in the costs of procuring such quarters since the last increase in 1952. It is estimated that the average increase will be 18½%.

2. The retired pay, retirement pay, retainer pay or equivalent pay of members or former members of the uniformed services entitled to such pay on May 31, 1958, shall be based on the pay scales which became effective on June 1, 1958, under the provisions of Public Law 85-422.

OPERATION AND MAINTENANCE

Current authorizations:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; [information and educational services for the Armed Forces;] recruiting expenses; [meals furnished under contract for selective service registrants called for induction and applicants for enlistment while held under observation; subsistence of prisoners at disciplinary barracks, and of civilian employees as authorized by law; expenses of apprehension and delivery of prisoners escaped from disciplinary barracks, including payment of rewards not exceeding \$25 in any one case, and expenses of confinement of such prisoners in nonmilitary facilities; donations of not to exceed \$25 to each prisoner upon each release from confinement in a disciplinary barracks; military courts, boards, and commissions; authorized

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

issues of articles for use of applicants for enlistment and persons in military custody; transportation services; communications services, including construction of communication systems; maps and similar data for military purposes; military surveys and engineering planning; contracts for maintenance of reserve tools and facilities for twelve months beginning at any time during the current fiscal year; repair of facilities; utility services for buildings erected at private cost, as authorized by law (10 U.S.C. 4778), and buildings on military reservations authorized by Army regulations to be used for a similar purpose; hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law; exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; expenses of inter-American cooperation, as authorized for the Navy by law (10 U.S.C. 7208) for Latin-American cooperation; not to exceed \$5,101,000 \$4,193,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government, \$3,735,710,000 \$3,402,000,000. (5 U.S.C. 43, 78, 946; 10 U.S.C. 2632, 3012, 3013, 3062, 4302, 4331-4355, 4382, 4385, 4386, 4505, 4536, 4741; 37 U.S.C. 253; 50 U.S.C. 78, App. 761; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Operating forces | 985,682 | 1,259,074 | 1,281,600 |
| 2. Training activities | 193,510 | 212,700 | 200,900 |
| 3. Central supply activities | 947,857 | 1,025,631 | 869,200 |
| 4. Major overhaul and maintenance of materiel | 244,531 | 315,000 | 272,700 |
| 5. Medical activities | 145,594 | 166,300 | 164,900 |
| 6. Armywide activities | 471,344 | 494,700 | 479,700 |
| 7. Army Reserve and Reserve Officers' Training Corps | 69,053 | 69,600 | 84,700 |
| 8. Joint projects | 151,030 | 191,200 | 48,300 |
| Total direct obligations | 3,208,601 | 3,734,205 | 3,402,000 |
| Reimbursable obligations: | | | |
| 1. Operating forces | 79,401 | 119,600 | 116,600 |
| 2. Training activities | 15,776 | 22,500 | 22,700 |
| 3. Central supply activities | 135,705 | 155,000 | 169,800 |
| 4. Major overhaul and maintenance of materiel | 95,090 | 96,100 | 62,300 |
| 5. Medical activities | 81,859 | 88,100 | 91,700 |
| 6. Armywide activities | 19,988 | 15,400 | 14,500 |
| 7. Army Reserve and Reserve Officers' Training Corps | 1,889 | 1,900 | 1,900 |
| 8. Joint projects | 46,142 | 81,400 | 1,500 |
| Total reimbursable obligations | 475,850 | 580,000 | 472,000 |
| Subtotal | 3,684,451 | 4,314,205 | 3,874,000 |
| Less intrafund obligations | | 51,700 | 52,000 |
| Total obligations | 3,684,451 | 4,262,505 | 3,822,000 |
| Financing: | | | |
| Unobligated balance brought forward (military assistance orders, 69 Stat. 438) | -74,243 | -66,452 | -42,159 |
| Unobligated military assistance orders transferred from other service accounts | -13,566 | -808 | |
| Unobligated balance transferred from "Defense housing, Army" | | -74 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Advances and reimbursements from— | | | |
| Military assistance orders | -55,188 | -42,000 | |
| Other accounts | -298,938 | -359,499 | -291,500 |
| Non-Federal sources | -100,366 | -101,701 | -91,800 |
| Unobligated balance carried forward (military assistance orders, 69 Stat. 438) | 66,452 | 42,159 | 5,459 |
| Unobligated balance lapsing | 1,171 | | |
| New obligational authority | 3,209,772 | 3,734,131 | 3,402,000 |
| New obligational authority: | | | |
| Appropriation | 3,208,522 | 3,735,710 | 3,402,000 |
| Transfer to— | | | |
| "Operating expenses, National Archives and Records Services," General Services Administration (5 U.S.C. 630e(b)) | -2,600 | | |
| "Operating expenses, Public Buildings Service," General Services Administration (5 U.S.C. 630e(b); 75 Stat. 353) | -1,019 | -1,095 | |
| "Repair and Improvement of Public Buildings," General Services Administration (5 U.S.C. 630e(b)) | -288 | -84 | |
| "Expenses, supply distribution," General Services Administration (5 U.S.C. 630e(b)) | -43 | | |
| "Emergency fund, Department of Defense" (75 Stat. 374) | | -400 | |
| Transfer from "Operation and maintenance, Air Force" (5 U.S.C. 172f(a)) | 5,200 | | |
| Appropriation (adjusted) | 3,209,772 | 3,734,131 | 3,402,000 |

Note: Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property, sales of goods and services to individuals, including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (10 U.S.C. 4621, 4624, 4625, 4626, and 4627; 22 U.S.C. 1816).

This appropriation provides for the day-to-day operations and activities of a 960 thousand-man Active Army and the Army Reserve. This includes the direct operational support of the Army forces deployed within United States and oversea commands; the maintenance and operation of facilities used for the recruitment, training, administration, and logistical support of these forces; and the maintenance of a mobilization base for the expansion of Army forces in the event of emergencies or war. The Active Army Forces include Army units assigned to the unified and specified commands in Europe, the Pacific, the United States and the Caribbean; and air defense units in the United States. They also provide for other combat forces and the substantial support and training forces associated with the combat units.

The 1962 and 1963 estimates support major improvements in the Army's readiness for both limited and non-nuclear general war. Major changes include an increase of two active Army divisions, the elevation of three training divisions to combat-ready status, and an expanded field exercise program, including strategic mobility exercises. This reorganization will materially increase the flexibility, mobility, and firepower of the divisions and will result in major increases in the amount of equipment in the hands of troops. Four regular infantry divisions will be mechanized.

Other major changes in 1963 are: the transfer of aircraft and missile parts inventories to the Army stock fund; the transfer of responsibility for funding communications equipment and major components, such as aircraft and tank engines, to the Army's procurement appropriation; the transfer of certain departmentwide activities to the new Operation and maintenance, Defense Agencies appropriation; and the transfers related to the establishment of the new Defense Communications and Defense Supply Agencies.

To accomplish the missions and activities, funds are required for the logistics system, which procures, stores, distributes, and maintains materiel; for expenses of the departmental and other major command headquarters; and local support costs. This latter category includes maintenance and repair of facilities, essential welfare and recreational activities, the maintenance of equipment, and local headquarters and administration.

This appropriation also provides for the expenses of administration and training of the Army Reserve Forces and for 4 to 6 months active duty training of Army Reserve and National Guard personnel at basic training centers, Army schools, and with Army units.

A 1962 supplemental appropriation of \$139.5 million is anticipated for separate transmittal to provide funds to finance the additional costs resulting from the call-up, on October 15, 1961, of two Army National Guard divisions and supporting units. The impact of these additional forces is reflected in the workload data below.

1. *Operating forces.*—This provides for the training and support of Army combat and combat support forces. These costs include the operation and maintenance of the installations where these units are stationed; and the operation and local maintenance of the weapons, aircraft, vehicles and other equipment assigned to the units. One-time costs related to the expansion of the Army in 1962 will not be required in 1963, but the readiness measures discussed above, including an increase in the number of divisions and the size of the Regular Army, and support of additional new equipment, will offset any savings to this budget program in 1963. Funds are also included in 1963 to improve the field maintenance of combat equipment and to initiate consumer purchase of aircraft and missile parts.

2. *Training activities.*—This provides for the training of individual officers and enlisted men as contrasted to the training of combat units. It includes two general types of training: training of career personnel with accent on doctrine, strategy, and tactics; and training in specific military skills such as missile maintenance, counter mortar radar operation, aircraft mechanics, electronic repair, financial management, languages, and the operation of complex and intricate weapons and equipment of the modern Army. Most individual training is conducted through the Army service schools and colleges which conduct resident courses of instruction for Army personnel, reserve forces trainees, personnel from other services, and foreign military personnel; prepare and administer nonresident training, such as extension courses; develop doctrine and techniques; and prepare Army training texts and publications.

In addition, this activity finances the U.S. Military Academy at West Point which provides instruction for approximately 2,400 cadets annually for careers as Army officers; tuition costs for officers and enlisted men in training at non-military institutions; and the production

of training devices, simulators, training films, and other visual training aids.

3. *Central supply activities.*—This program finances the worldwide Army supply system which is controlled through commodity managers at 21 national inventory control points. Here up-to-date inventory records are kept on the quantity, location, and condition of Army stocks worldwide; and requirements are determined as a basis for materiel maintenance and procurement. In support of commodity management, current catalogs and data are maintained on about 710 thousand items, cyclical supply control studies are made, and requisitions are processed. In 1963 the Army will operate 84 depots which will receive, store, and care for the multibillion dollar inventory, and ship an average of 12,700 tons of supplies each workday.

This program also provides for the execution of the central procurement program of about \$4.8 billion, including contracting, contract administration, inspection, preparation of specifications, standardization, real estate administration, and industrial support measures for current procurement and mobilization. Provision is made for the expense of transportation of supplies between depots and from depots to the points of use, and the operation of the Army ports in the United States and overseas. In doing this the Army ships approximately 6 million short tons by inland line haul and approximately 4 million measurement tons by ocean transport annually. Included also is the maintenance and protection of standby production facilities for use in the event of mobilization.

The major change in this program in 1963 is the transfer to the new Defense Supply Agency of the Military Traffic Management Agency, the Military Clothing and Textile Supply Agency, the Military Subsistence Supply Agency, the Military General Supply Agency, the Military Construction Supply Agency, and the Military Automotive Supply Agency, and 3 installations. However, in 1963 this program is funded to continue to provide significant support to the Defense Supply Agency in materiel storage and distribution.

A summary of total workload data specifically related to the central supply activities program follows (including reimbursable workload):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Supply depots | 87 | 85 | 84 |
| National inventory control points..... | 26 | 26 | 21 |
| Line items processed..... | 52,648,000 | 65,300,000 | 35,000,000 |
| Short tons received..... | 2,376,000 | 3,491,000 | 2,641,000 |
| Short tons shipped..... | 2,830,000 | 3,100,000 | 2,837,000 |
| Short tons in storage ¹ | 9,599,000 | 9,506,000 | 9,763,000 |

¹ Excludes strategic and critical materials which are General Services Administration owned.

4. *Major overhaul and maintenance of materiel.*—This activity assures that Army equipment is maintained in a ready-for-action condition. To meet this objective, world-wide maintenance management and assistance is provided to field commanders through maintenance publications, maintenance engineering services and technical assistance in the introduction and use of complex modern equipment; and the overhaul and modification of equipment and the renovation of ammunition and special weapons are provided as needed. This program also provides for the major overhaul of materiel for the Mutual Aid Program and for other Defense Agencies on a reimbursable basis.

Cost reduction is continually emphasized. Improved maintenance techniques, standards of performance, active product improvement programs, and improved manage-

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

ment practices are developed through maintenance engineering services and are implemented under the direction and guidance of national maintenance points. Personnel involved at all levels of maintenance are made aware of improved techniques and standards through the technical manuals and publications developed under this program.

Of the total funds (direct and reimbursable) available for this program, approximately 50% will be used for overhaul, modification, and ammunition renovation; and approximately 50% for maintenance assistance, engineering services and the procurement of basic issue list items, modification kits, and capital equipment.

Primary consideration has been given to those activities which support the readiness of equipment in the hands of the combat ready divisions, their supporting units, and the U.S. Army Air Defense Command. Since recent studies have shown that complete rebuild of $\frac{3}{4}$ ton, $2\frac{1}{2}$ ton, and 5 ton general purpose vehicles is uneconomical this rebuild is being discontinued.

5. *Medical activities.*—This activity covers the cost of medical care of Army active duty and reserve personnel, the dependents of active duty personnel, and, on a space available basis, retired personnel and their families. It includes the operation and maintenance of Army hospitals and certain other medical facilities, the costs of medical training for Army personnel, and operation of the Surgeon General's Office. It cost the Army \$15.4 million in 1961 for care of dependents of its military personnel in civilian hospitals and these costs are estimated at \$25.3 million in 1962 and \$21.4 million in 1963.

MEDICAL FACILITIES AND PATIENTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Army hospitals..... | 84 | 85 | 85 |
| Patients (average daily load): | | | |
| In Army hospitals: | | | |
| Active duty..... | 6,825 | 8,082 | 7,663 |
| Dependents..... | 3,504 | 3,599 | 3,609 |
| Others..... | 2,027 | 1,981 | 1,996 |
| In non-Army facilities: | | | |
| Active duty..... | 1,205 | 1,207 | 1,207 |
| Dependents: | | | |
| In Federal hospitals..... | 593 | 609 | 609 |
| In civilian hospitals..... | 944 | 1,428 | 1,167 |
| Others..... | 262 | 277 | 282 |

6. *Armywide activities.*—This includes the management and direction of the Army and finances the headquarters in Washington, D.C., and the major field commands. In 1963 headquarters costs under this program will be reduced by the transfer of personnel and functions to the new Defense Supply Agency. Funds are provided for the operation and maintenance of those portions of the defense communication system assigned to the Department of the Army as well as certain strategic communication facilities required for the operation and security of Army forces worldwide. The Army Intelligence program operates the attaché system and the Army Intelligence Center, and covers counterintelligence, and technical and field intelligence. Communication and intelligence costs are decreased in 1963 due to the transfer of the procurement of major items of communications and intelligence equipment to the Army's procurement appropriation. Mapping and geodesy are accomplished to fulfill

the Army's assigned responsibility for ground mapping throughout the world, with added emphasis being placed on the more precise maps and geodesy required in the missile age. Miscellaneous administrative services are also provided for the entire Army, ranging from records centers and processing of military personnel to the education of dependents in oversea areas and financial accounting and auditing. Some of the workload indicators for this activity are:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Records and publications centers..... | 9 | 9 | 9 |
| Personnel centers..... | 16 | 14 | 14 |
| Message groups handled (in millions)..... | 29,221 | 33,694 | 34,000 |
| Students in dependent schools..... | 70,910 | 81,000 | 91,000 |

7. *Army Reserve and Reserve Officers' Training Corps.*—This activity provides support for training and administering the Army Reserve and includes the cost of reserve training performed at local training sites and at summer camps. An average of 168 thousand Reserve Officers' Training Corps students at colleges and universities will be supported in 1963. Operation and maintenance of facilities in this program is limited to Corps headquarters, reserve training centers, and inactive installations used solely for summer training.

8. *Joint projects.*—This program collects under one heading those interdefense projects for which the Army has been assigned administrative or executive agent responsibility. Included herein are the necessary resources to provide: (a) joint educational facilities which enhance the preparation of selected personnel of the Armed Forces for the exercise of joint and combined high-level policy, command and staff functions and for the planning of national strategy; (b) international activities supporting national policy, principally in the field of inter-American relations; (c) unified command headquarters in Europe and Caribbean; and (d) classified activities. The 1963 funding decrease results from the transfer of activities from this program to the new Operation and maintenance, Defense Agencies appropriation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Personnel compensation: | | | |
| Permanent positions..... | 1,298,157 | 1,374,125 | 1,312,871 |
| Positions other than permanent..... | 24,203 | 21,793 | 21,936 |
| Other personnel compensation..... | 34,692 | 30,529 | 30,854 |
| Total personnel compensation..... | 1,357,052 | 1,426,447 | 1,365,661 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 1,240,315 | 1,309,503 | 1,252,127 |
| 12 Personnel benefits..... | 88,509 | 95,492 | 90,726 |
| 21 Travel and transportation of persons..... | 61,916 | 70,732 | 67,198 |
| 22 Transportation of things..... | 176,628 | 233,007 | 205,430 |
| 23 Rent, communications, and utilities..... | 155,671 | 186,308 | 179,276 |
| 24 Printing and reproduction..... | 25,468 | 29,244 | 27,102 |
| 25 Other services..... | 452,244 | 562,617 | 431,213 |
| Services of other agencies..... | 34,759 | 44,862 | 47,735 |
| Labor contracts with foreign governments ¹ | 168,313 | 172,153 | 175,738 |
| 26 Supplies and materials..... | 688,799 | 871,986 | 823,351 |
| 31 Equipment..... | 111,256 | 153,125 | 97,476 |
| 32 Lands and structures..... | 1,739 | 2,074 | 1,825 |
| 41 Grants, subsidies, and contributions..... | 2,856 | 2,953 | 2,644 |
| 42 Insurance claims and indemnities..... | 126 | 147 | 157 |
| 43 Interest and dividends..... | 1 | | |
| 44 Refunds..... | 1 | 2 | 2 |
| Total direct obligations..... | 3,208,601 | 3,734,205 | 3,402,000 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 116,737 | 116,944 | 113,534 |
| 12 Personnel benefits..... | 10,255 | 10,306 | 9,851 |
| 21 Travel and transportation of persons..... | 3,928 | 3,897 | 3,471 |
| 22 Transportation of things..... | 16,954 | 13,933 | 14,480 |
| 23 Rent, communications, and utilities..... | 30,673 | 32,212 | 33,117 |
| 24 Printing and reproduction..... | 2,170 | 1,237 | 1,287 |
| 25 Other services..... | 105,086 | 207,461 | 177,679 |
| Services of other agencies..... | 33,595 | 159 | 159 |
| Labor contracts with foreign govern- ments ¹ | 6,579 | 6,580 | 6,604 |
| 26 Supplies and materials..... | 93,073 | 99,055 | 100,054 |
| 31 Equipment..... | 56,653 | 88,048 | 11,573 |
| 32 Lands and structures..... | 130 | 151 | 176 |
| 41 Grants, subsidies, and contributions..... | 17 | 17 | 15 |
| Total reimbursable obligations..... | 475,850 | 580,000 | 472,000 |
| Subtotal..... | 3,684,451 | 4,314,205 | 3,874,000 |
| Less intrafund obligations..... | | 51,700 | 52,000 |
| Total obligations..... | 3,684,451 | 4,262,505 | 3,822,000 |

¹ Average number of persons: 1961, 95,636; 1962, 97,757; 1963, 98,602.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 254,244 | 263,722 | 253,605 |
| Full-time equivalent of other positions..... | 20,345 | 20,315 | 20,163 |
| Average number of all employees..... | 263,224 | 274,799 | 265,160 |
| Number of employees at end of year..... | 269,021 | 276,345 | 257,265 |
| Average GS grade..... | 6.2 | 6.3 | 6.3 |
| Average GS salary..... | \$5,806 | \$5,830 | \$5,850 |
| Average salary of ungraded positions..... | \$5,325 | \$5,395 | \$5,296 |

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, ARMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Operating forces..... | | 84,900 | |
| 2. Training activities..... | | 1,900 | |
| 3. Central supply activities..... | | 23,600 | |
| 4. Major overhaul and maintenance of equipment..... | | 13,500 | |
| 5. Medical activities..... | | 8,500 | |
| 6. Armywide activities..... | | 7,100 | |
| Total direct obligations..... | | 139,500 | |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | 139,500 | |

Under existing legislation, 1962—Additional funds are anticipated to provide for the additional costs resulting from ordering two Army National Guard divisions and supporting units to active duty, effective October 15, 1961.

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including aircraft and vessels; modification of aircraft; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; lease of facilities; [Latin-American cooperation;] charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, copyrights; [losses in exchange and in accounts of disbursing officers, as authorized by law;] annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; [utility services for buildings erected at private cost as authorized by law (10 U.S.C. 7580), and buildings on military reservations authorized by Navy regulations to be used for welfare and recreational purposes;] conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation, development, use, and operation of the Naval petroleum reserves, as authorized by [law;] law and not to exceed [\$5,500,000] \$6,000,000 for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; [\$2,889,535,000] \$2,840,000,000, of which \$1,100,000 shall be transferred to the appropriation "Salaries and expenses", Weather Bureau, Department of Commerce, fiscal year [1962] 1963; and \$16,980,000 shall be transferred to the appropriation "Operating expenses", Coast Guard, fiscal year [1962] 1963; for the operation of ocean stations. (5 U.S.C. 46, 55a, 73b-1, 78, 95a; 10 U.S.C. 262, 276, 351, 1074, 1076-7, 1079, 1083, 1085, 1481-5, 1487-8, 2201, 2386, 2388, 2481, 2602, 2670, 2675, 2701, 5012-13, 5031, 5142, 5151, 5531, 6022, 6028-9, 6153, 6201-3, 6297, 6901, 6910, 6951-2, 6963, 7041, 7043-4, 7085, 7202, 7205, 7207-8, 7212, 7214-15, 7218, 7229, 7293, 7297, 7303, 7361-2, 7391-2, 7394-6, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 15, 16a, 21a, 30, 37; 31 U.S.C. 82a-2, 95a, 104, 492a-b, 725h; 33 U.S.C. 367; 37 U.S.C. 253; 44 U.S.C. 265; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. General expenses, Navy personnel..... | 92,023 | 97,825 | 110,300 |
| 2. Weapons and facilities..... | 923,784 | 1,036,904 | 1,018,500 |
| 3. Ships and facilities..... | 867,140 | 1,035,684 | 982,600 |
| 4. Medical care..... | 87,246 | 91,818 | 98,900 |
| 5. Civil engineering..... | 82,464 | 82,920 | 85,680 |
| 6. Servicewide supply..... | 299,018 | 303,008 | 279,200 |
| 7. Servicewide operations..... | 173,782 | 187,423 | 209,000 |
| 8. Naval petroleum reserves..... | 2,118 | 2,500 | 3,000 |
| 9. Military family housing..... | 47,359 | 50,886 | 52,820 |
| Total direct obligations..... | 2,574,934 | 2,888,968 | 2,840,000 |
| Reimbursable obligations: | | | |
| 1. General expenses, Navy personnel..... | 4,828 | 5,000 | 6,500 |
| 2. Weapons and facilities..... | 61,343 | 51,200 | 49,000 |
| 3. Ships and facilities..... | 37,507 | 44,486 | 31,950 |
| 4. Medical care..... | 21,946 | 22,150 | 23,572 |
| 5. Civil engineering..... | 20,330 | 25,300 | 25,300 |
| 6. Servicewide supply..... | 19,682 | 22,416 | 20,400 |
| 7. Servicewide operations..... | 21,334 | 25,078 | 26,526 |
| 8. Military family housing..... | 2,385 | 2,230 | 2,334 |
| Total reimbursable obligations..... | 189,356 | 197,860 | 185,582 |
| Subtotal..... | 2,764,290 | 3,086,828 | 3,025,582 |

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Less intrafund obligations..... | 36,379 | 42,982 | 34,126 |
| Total obligations..... | 2,727,911 | 3,043,846 | 2,991,456 |
| Financing: | | | |
| Unobligated balance brought forward, military assistance orders (69 Stat. 438)..... | -16,919 | -1,896 | ----- |
| Unobligated balance transferred from "Defense housing, Navy" (70 Stat. 1105)..... | ----- | -70 | ----- |
| Unobligated military assistance orders transferred to or from (-) other service accounts..... | 14,357 | -1,590 | ----- |
| Advances and reimbursements from— | | | |
| Other accounts..... | -130,526 | -129,911 | -131,513 |
| Non-Federal sources (5 U.S.C. 61 (b), 616; 10 U.S.C. 1071-1085, 2481, 2667, 6011; 22 U.S.C. 1816; 40 U.S.C. 481 (c); 70 Stat. 1105; 74 Stat. 351; 75 Stat. 377)..... | -22,611 | -21,481 | -19,943 |
| Unobligated balance carried forward, military assistance orders (69 Stat. 438)..... | 1,896 | ----- | ----- |
| Unobligated balance lapsing..... | 23,517 | ----- | ----- |
| New obligational authority..... | 2,597,626 | 2,888,898 | 2,840,000 |
| New obligational authority: | | | |
| Appropriation..... | 2,598,297 | 2,889,535 | 2,840,000 |
| Transferred to— | | | |
| "Operating expenses, National Archives and Records Services", General Services Administration (5 U.S.C. 630e)..... | -671 | ----- | ----- |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -241 | ----- |
| "Operation and maintenance, Air Force" (5 U.S.C. 172f (a))..... | ----- | -396 | ----- |
| Appropriation (adjusted)..... | 2,597,626 | 2,888,898 | 2,840,000 |

The primary objective of this appropriation is to operate and maintain naval forces in a high state of combat readiness. These include carrier striking forces, submarine forces, antisubmarine forces, amphibious forces and antiair warfare forces, whose major mission is to protect the sea lanes vital to the free world's survival and to project American power to the trouble spots of the world. Most of these forces are assigned to unified and specified commands. The routine operating and maintenance costs of the naval shore establishment which provides supply, overhaul, modernization, repair, training and other support services to the naval operating forces, are also financed from this appropriation.

In 1962, as a part of the increased defense measures ordered by the President, naval forces were increased by an additional attack carrier and associated air group, an antisubmarine carrier and associated air group, recall to active duty of 18 patrol and warning naval air reserve squadrons and 40 naval reserve training ships, and by the activation of other fleet support ships. Most of these additional units will not be retained in active service throughout 1963 although the average number of ships and planes will remain approximately level with 1962.

Funds are included for the operation of 12 Polaris submarines, an increase of three over the current year, and a further increase in our national deterrent power. The continued addition to the fleet of missile firing ships, modern, high performance jet aircraft such as the A2F attack aircraft and the F411 all-weather fighter will further augment combat capability.

In keeping with the increase in the number of missile-firing ships and aircraft, inventories of missiles and other ordnance continue to build up in 1963, requiring increased funds for the maintenance and checkout of Terrier, Tartar, Talos, Sidewinder and Polaris missiles, the Mk. 37 torpedo, and other ordnance.

The fleet maintains its readiness for combat through continued training and exercises. Ship steaming hours and aircraft flying hours, measures of the tempo of operational training, are programed at approximately the 1962 level of operations. In addition to fleet training, naval personnel receive individual training in the Navy's shore-based training establishment consisting of many forms of advanced technical and professional training. In 1963 a total of approximately 110,000 recruits will be given initial military training.

Navywide supply, communications, medical, Construction Battalion and family housing functions support the above operations. The navy supply system will manage over 1 million stock items and process 22 million separate supply actions. The worldwide naval communications system will transmit over 7 million messages at improved reliability, security and speed. Approximately 70,000 units of family housing are planned at end 1963. The Navy, as executive agent for the Defense Department, will continue to provide logistic support to the National Antarctic program. This support will include operation of the first nuclear powerplant, installation of modern equipment, and construction of more permanent facilities, at a cost of \$19.9 million in 1963.¹

Several important changes are reflected in the estimates for 1963. Functions and personnel have been transferred to the new Department of Defense agencies—the Defense Supply Agency and the Defense Intelligence Agency. New facilities will be operated in 1963, including communication stations at critical locations and the Fleet Computer Programing Center at Dam Neck, Va.

The funds proposed for this appropriation in 1963 will support a slightly higher force level (active and reserve) than was programed during 1962. Steps have been taken to increase combat capability within this force structure, while limiting expansion of programs not directly related to fleet readiness. Departmental administration, travel, furniture procurement, industrial mobilization, and similar supporting programs have been continued at current levels, or reduced.

1. *General expenses, Navy personnel.*—Modern naval operations dictate the recruiting and training of highly adaptable and capable personnel. The program includes training for 110,000 recruits, and technical, scientific, and professional training and education of officers and enlisted men. Reserve training activities provide for the training of over 140,000 reservists annually and support for about 13,000 NROTC midshipmen in civilian colleges. In addition, the Naval Academy annually prepares 3,900 midshipmen for officer careers. In 1963 this activity will fund for the first time the support costs

¹ Direct charges to this appropriation, \$11 million; other appropriations, \$2.2 million; these charges do not include an additional \$6.7 million estimated statistical costs.

of residual functions and activities remaining at the Naval Weapons Plant after termination of industrial operations, and those at the Naval Air Station, Anacostia, upon cessation of flight operations. These costs, estimated at \$8.9 million, represent the administrative overhead and buildings maintenance previously funded in other activities and other appropriations.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average training load..... | 66,633 | 70,480 | 74,134 |
| Basic training—average load..... | 23,087 | 22,541 | 22,362 |
| Service schools—average load..... | 27,507 | 30,885 | 33,625 |
| Officer..... | 4,148 | 4,523 | 4,945 |
| Enlisted..... | 23,359 | 26,362 | 28,680 |
| Naval Academy—average load..... | 3,738 | 3,846 | 3,911 |
| Naval Reserve Officer Training Corps..... | 11,263 | 12,042 | 12,900 |
| Civilian institutions—number in attendance..... | 1,038 | 1,163 | 1,336 |
| Naval schools..... | 144 | 144 | 144 |
| Reserve training activities..... | 462 | 453 | 453 |

2. *Weapons and facilities.*—Naval and Marine Corps aircraft operations in support of the military missions assigned to the Navy include the principal combat type operating forces, such as attack and antisubmarine carrier air groups, Marine Corps air wings, and land-based patrol squadrons, and supporting utility, transport, and base aircraft and units. Extensive flight training is programed to provide the skilled pilots and crews to perform these complex and diversified missions. Flight operations in 1963 for the Regular Navy are below the 1962 level due to the decrease in numbers of aircraft and units as a result of the return to the reserve forces of squadrons that were called to active duty in 1962. Additional aircraft and flying hours have been programed for the reserve forces in 1963. The growing inventories of missiles and other ordnance result in further increases in funds for their maintenance, while the costs of operating and maintaining high performance aircraft continue to rise as greater numbers are added each year. The shore establishment providing logistic support for these weapons systems includes air stations, ammunition depots and magazines, ordnance plants and other activities.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Average operating aircraft: | | | |
| Regular..... | 6,005 | 6,485 | 6,392 |
| Reserves..... | 727 | 700 | 836 |
| Flying hours: | | | |
| Regular (in millions)..... | 3.12 | 3.38 | 3.25 |
| Reserves (in millions)..... | .37 | .37 | .38 |
| Aircraft reworks..... | 4,311 | 5,101 | 4,346 |
| Aviation training: | | | |
| Pilots completing training..... | 1,479 | 1,430 | 1,700 |
| Technical (average load)..... | 9,608 | 10,625 | 12,107 |
| Tons of ammunition received, stored and issued (in thousands)..... | 1,061 | 1,056 | 1,140 |

3. *Ships and facilities.*—The Navy plans to operate 862 active fleet ships and 88 Naval Reserve training ships in 1963. These provide the multipurpose attack, amphibious, antisubmarine, and anti-air warfare forces, continually deployed in the major trouble spots of the world to assist in carrying out American policy. As part of the buildup in strength in 1962, the active fleet was increased by 79 ships, of which 40 are Naval Reserve training ships that will return to their former status by the end of 1963. During 1963, combatant ships scheduled for overhaul will have installed new equipment that is expected to result in significantly improved capability, particularly in the areas of communications, sonar, radar, and aviation. Cost increases in 1963 relate primarily to this alteration and improvement program, as well as the greater numbers of larger, more expensive ships under-

going overhaul, but are more than offset by decreases due to the reduced fleet rehabilitation and modernization program and the non-recurring costs in 1962 of activating 33 ships. Maintenance and support program levels are consistent with past years, with certain specific adjustments to meet new system requirements such as for Polaris, guided missile and nuclear propulsion systems.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Ships (end of year)..... | 819 | 898 | 862 |
| Steaming hours..... | 1,974,000 | 2,164,000 | 2,133,000 |
| Ship overhauls..... | 319 | 330 | 374 |
| Fleet rehabilitation and modernization program (number of ships modernized)..... | 27 | 31 | 10 |
| Naval Reserve training ships..... | 88 | 48 | 88 |

4. *Medical care.*—Medical care and hospitalization of Navy and Marine Corps personnel and their dependents is provided by operating naval hospitals, dispensaries, dental clinics, and other specialized medical facilities. Obligations for care of dependents in civilian hospitals in 1961 were \$22.8 million and obligations are estimated at \$24.8 million in 1962 and \$25.9 million in 1963. Measures of the level of operations at these activities are shown in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Navy hospitals..... | 25 | 25 | 25 |
| Patients (average daily load): | | | |
| In Navy hospitals: | | | |
| Active duty..... | 6,831 | 7,037 | 6,800 |
| Dependents..... | 1,781 | 1,869 | 1,929 |
| Other..... | 1,183 | 1,295 | 1,369 |
| In other hospitals: | | | |
| Active duty..... | 1,189 | 1,233 | 1,252 |
| Dependents: | | | |
| In Federal hospitals..... | 548 | 580 | 603 |
| In non-Federal hospitals..... | 1,135 | 1,173 | 1,204 |
| Other..... | 157 | 162 | 180 |

5. *Civil engineering.*—Civil engineering services for the naval establishment include plant maintenance, utilities, transportation, long-range construction planning, and contract administration of repair and utility contracts. Much of this work is accomplished at six public works centers operated in areas where several naval facilities are located, to provide central services common to the several facilities. The Seabee forces, comprised of 14 construction battalions, are also supported under this activity. These units are maintained in readiness to support the operating forces and also operate and perform construction at four bases from which Antarctic operations are conducted.

| | [Dollars in thousands] | | |
|--------------------------------------|------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Number of Seabee battalions..... | 15 | 14 | 14 |
| Number of active duty Seabees..... | 7,318 | 7,318 | 7,318 |
| Value of contracts administered..... | \$68,000 | \$70,000 | \$74,000 |

6. *Service-wide supply.*—The workload of this activity is directly responsive to fleet, air, and shore station operations, including major procurement actions. This activity encompasses the major active forces logistical support, both continental and overseas, at shipyards, and at 15 major supply depots and centers. Planning and programing for this support, including procurement and requirements determinations, is accomplished by 10 supply demand control points of which the Aviation Supply Office at Philadelphia is the largest. The supply program and costs have been reduced as a result of the transfer of certain supply management functions to the Defense Supply Agency. Transportation costs of intra-Navy movement of material directed by these supply demand control

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

points, including the moving by Military Sea Transportation Service, are also funded by this activity. A summary of workload data specifically related to these programs follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Supply outlets..... | 37 | 37 | 36 |
| Inventory control points..... | 13 | 13 | 10 |
| Supply actions (in thousands)..... | 20,499 | 22,183 | 22,099 |
| Tons received (in thousands)..... | 2,559 | 2,770 | 2,700 |
| Tons shipped (in thousands)..... | 2,785 | 3,015 | 2,938 |
| Tons in store (average number) (in thousands)..... | 8,427 | 9,118 | 9,082 |

7. *Servicewide operations.*—Facilities and programs under the management control of the Chief of Naval Operations, including his headquarters staff, are the principal activities financed under this budget activity. Among these are naval stations, naval district headquarters, the naval communication system, the Naval Security Group, the Hydrographic Office, the Naval Observatory, naval intelligence and programing services for command and control systems. This activity also finances the operations of (1) the Offices of the Secretary of the Navy and his civilian executive assistants and the offices and field programs that provide him with servicewide staff assistance, (2) the Office of the Judge Advocate General of the Navy and (3) the Office of the Chief of Naval Research in administering the naval research program, the navy-wide patents program and the installation, maintenance and repair of training devices and aids for the Department of the Navy. Significant cost increases occur in communications, and command and control systems.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| District and command headquarters..... | 15 | 15 | 15 |
| Naval stations..... | 14 | 14 | 14 |
| Major communication installations..... | 17 | 19 | 22 |

8. *Naval petroleum reserves.*—This activity provides for Navy's share of operating and production costs in Naval Petroleum Reserve No. 1 (Elk Hills Field) in California under the unit plan contract with the Standard Oil Company of California; supervision of oil and gas leases on Navy's lands in Naval Petroleum Reserve No. 2 (Buena Vista Hills Field) in California; drilling and production of offset wells on Naval Petroleum Reserve No. 3 (Teapot Dome Field) in Wyoming; and administration of the reserves including the hire of petroleum consultants.

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Barrels of oil reserves..... | 882,100 | 873,400 | 864,700 |
| Gross income from sale of Navy's share of production (deposited in the general fund of the Treasury)..... | \$11,551 | \$11,600 | \$11,600 |

9. *Military family housing.*—This activity finances the operation and maintenance of all Navy family housing, with the exception of housing under the management control of the Marine Corps and housing located at Navy research facilities. Included are funds for the operation and maintenance of rental housing, public quarters, appropriated fund housing and Capehart and Wherry

Housing. Program costs increase in direct relation to the increased numbers of housing units.

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Average number of units..... | 59,686 | 64,294 | 66,973 |
| Number of units at year-end..... | 60,834 | 67,452 | 69,945 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 856,644 | 901,281 | 889,730 |
| Positions other than permanent..... | 114 | 116 | 114 |
| Other personnel compensation..... | 31,731 | 34,775 | 27,899 |
| Total personnel compensation..... | 888,489 | 936,172 | 917,743 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 854,990 | 900,481 | 882,080 |
| 12 Personnel benefits..... | 63,336 | 66,389 | 65,843 |
| 13 Benefits for former personnel..... | 76 | 76 | 76 |
| 21 Travel and transportation of persons..... | 31,109 | 34,584 | 28,266 |
| 22 Transportation of things..... | 71,349 | 73,716 | 75,505 |
| 23 Rent, communications, and utilities..... | 97,189 | 100,945 | 109,002 |
| 24 Printing and reproduction..... | 16,340 | 16,533 | 18,014 |
| 25 Other services..... | 706,998 | 843,915 | 812,142 |
| Services of other agencies..... | 77,462 | 78,021 | 80,128 |
| Labor contracts with foreign governments ¹ | 18,890 | 19,664 | 19,669 |
| Private foreign labor contracts ² | 629 | 500 | 415 |
| 26 Supplies and materials..... | 585,936 | 706,018 | 699,490 |
| 31 Equipment..... | 46,029 | 43,731 | 43,848 |
| 32 Lands and structures..... | 2,577 | 2,410 | 2,510 |
| 41 Grants, subsidies, and contributions..... | 4,395 | 4,997 | 5,194 |
| 42 Insurance claims and indemnities..... | 698 | 260 | 262 |
| Unvouchered..... | 4,431 | 4,728 | 5,556 |
| Subtotal..... | 2,582,434 | 2,896,968 | 2,848,000 |
| Deduct portion of foregoing obligations originally charged to object classes 25, 26, and 31..... | 7,500 | 8,000 | 8,000 |
| Total direct obligations..... | 2,574,934 | 2,888,968 | 2,840,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 33,499 | 35,691 | 35,663 |
| 12 Personnel benefits..... | 1,642 | 1,656 | 1,707 |
| 21 Travel and transportation of persons..... | 423 | 509 | 579 |
| 22 Transportation of things..... | 1,951 | 193 | 193 |
| 23 Rent, communications, and utilities..... | 12,446 | 15,034 | 15,219 |
| 24 Printing and reproduction..... | 224 | 259 | 276 |
| 25 Other services..... | 66,217 | 79,594 | 66,177 |
| 26 Supplies and materials..... | 63,413 | 54,394 | 54,512 |
| 31 Equipment..... | 9,496 | 10,528 | 10,454 |
| 41 Grants, subsidies, and contributions..... | 44 | 2 | 2 |
| Total reimbursable obligations..... | 189,356 | 197,860 | 185,582 |
| Subtotal..... | 2,764,290 | 3,086,828 | 3,025,582 |
| Less intrafund obligations..... | 36,379 | 42,982 | 34,126 |
| Total obligations..... | 2,727,911 | 3,043,846 | 2,991,456 |

¹ Average number of persons: 1961, 16,223; 1962, 15,791; 1963, 20,708.

² Average number of persons: 1961, 331; 1962, 261; 1963, 228.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 164,755 | 168,659 | 164,411 |
| Full-time equivalent of other positions..... | 21 | 28 | 23 |
| Average number of all employees..... | 156,956 | 162,748 | 160,773 |
| Number of employees at end of year..... | 157,783 | 161,758 | 159,777 |
| Average GS grade..... | 6.4 | 6.4 | 6.4 |
| Average GS salary..... | \$5,920 | \$6,001 | \$6,029 |
| Average salary of ungraded positions..... | \$5,409 | \$5,538 | \$5,532 |

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; [utility services for buildings erected at private cost as authorized by law, and buildings on military reservations authorized by Navy regulations to be used for welfare and recreational purposes;] conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems and other insignia; [losses in exchange and in accounts of disbursing officers, as authorized by law;] operation of station hospitals, dispensaries and dental clinics; and departmental salaries; [§187,300,000] \$191,000,000. (5 U.S.C. 46, 55a, 78; 10 U.S.C. 262, 276, 5013, 5531, 6153, 6254, 6297, 6910-11, 7214, 7218, 7571, 7580; 31 U.S.C. 82a-2, 95a, 104, 492a-b; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Training and operations | 108,276 | 113,950 | 115,447 |
| 2. Depot supply system | 38,569 | 44,167 | 43,818 |
| 3. Transportation of things | 7,650 | 8,015 | 9,091 |
| 4. Marine Corps Reserve training | 4,262 | 4,589 | 4,480 |
| 5. Cataloging | 1,584 | 1,590 | 1,590 |
| 6. Military family housing | 6,695 | 6,820 | 8,187 |
| 7. Departmental administration | 8,387 | 8,532 | 8,387 |
| Total direct obligations | 175,423 | 187,663 | 191,000 |
| Reimbursable obligations: | | | |
| 1. Training and operations | 10,920 | 9,114 | 9,659 |
| 2. Depot supply system | 4,712 | 6,155 | 5,765 |
| 4. Marine Corps Reserve training | 90 | 113 | 113 |
| 6. Military family housing | | 471 | 966 |
| 7. Departmental administration | 21 | 10 | 10 |
| Total reimbursable obligations | 15,743 | 15,863 | 15,913 |
| Subtotal | 191,166 | 203,526 | 206,913 |
| Less intrafund obligations | 3,704 | 3,500 | 3,500 |
| Total obligations | 187,462 | 200,026 | 203,413 |
| Financing: | | | |
| Unobligated balance brought forward (military assistance orders 69 Stat. 438) | -4,366 | -420 | |
| Unobligated balance transferred from "Defense Housing, Navy", (70 Stat. 1105) | | -355 | |
| Unobligated military assistance orders transferred to other service accounts | 3,848 | 220 | |
| Advances and reimbursements from— | | | |
| Military assistance orders | -61 | | |
| Other accounts | -9,870 | -9,048 | -8,736 |
| Non-Federal sources (10 U.S.C. 2481 and 7581; 70 Stat. 1105) | -2,030 | -3,149 | -3,677 |
| Unobligated balance carried forward (military assistance orders 69 Stat. 4.8) | 420 | | |
| Unobligated balance lapsing | 1,322 | | |
| New obligational authority | 176,725 | 187,274 | 191,000 |
| New obligational authority: | | | |
| Appropriation | 176,725 | 187,300 | 191,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) | | -26 | |
| Appropriation (adjusted) | 176,725 | 187,274 | 191,000 |

General.—The objective of the Marine Corps is to train and maintain the Fleet Marine Forces in a high state of

combat readiness for service with the Fleet in amphibious operations or for such duties as the President may direct. The Fleet Marine Forces, composed of three reinforced Marine divisions—aircraft wing teams and related support units, are assigned to the Atlantic and Pacific Fleets, which are naval components of unified commands. In 1963, the deployment of these forces will remain substantially unchanged, and there will be a continuation of the improved readiness position attained in 1962, as a result of the increase of Marine Corps strength to 190,000.

This appropriation principally supports the ground elements of the Fleet Marine Forces; the operations of the three Marine aircraft wings are financed primarily by the Operation and maintenance, Navy appropriation. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies, and certain classified facilities. The major installations supported by this appropriation are:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Operational and training bases | 7 | 7 | 7 |
| Supply activities | 4 | 3 | 3 |
| Security detachments | 4 | 4 | 4 |
| Administrative installations | 2 | 2 | 2 |
| Total | 17 | 16 | 16 |

1. *Training and operations.*—Operational deployments of Fleet Marine Force units with the Atlantic and Pacific Fleets will continue in 1963 at the present tempo of activity. The Fleet Marine Forces training objectives stress the vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. To support training objectives, the Corps recruits and trains military personnel and operates five major combat-unit support bases, two recruit training depots and one school.

Significant workload data for this activity are:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Fleet Marine Forces (average number of military personnel) | 94,905 | 105,754 | 111,445 |
| Security forces (average number of military personnel) | 11,765 | 12,025 | 11,923 |
| Major field training exercises | 9 | 7 | 8 |
| Recruit training (average load) | 9,675 | 10,807 | 10,926 |
| Other training (average load): | | | |
| Officer | 1,927 | 1,866 | 1,866 |
| Enlisted | 9,851 | 7,358 | 7,250 |

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue and storage of materiel to support combat forces. Major equipment repair is programmed on the basis of balancing items repaired with new procurements to meet a maximum materiel readiness requirement within fund resources available. Supply activity workload is more directly related to the level of manning and operations of combat forces. Programing and planning for this logistic support is accomplished at the Marine Corps Supply Activity, Philadelphia; storage and issue functions are accomplished primarily at two major supply centers. In 1963, the Corps will continue a 4-year program of overhaul and modernization of amphibious landing vehicles commenced in 1962.

3. *Transportation of things.*—This activity provides funds for the movement of Marine Corps supplies within the continental United States and overseas, including stevedoring and port handling charges.

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation into the operating forces when needed. This activity finances the annual field training of Reserve units, maintenance and operation of Reserve training centers, and Marine Corps furnished supplies and equipment for ground and aviation units.

5. *Cataloging.*—This activity provides support for Federal stock numbering in accordance with the requirements of the Federal catalog system, cataloging, and publication and distribution of materiel lists.

6. *Military family housing.*—This activity finances the operation and maintenance of all Marine Corps family housing. Included are funds for the operation and maintenance of rental housing, public quarters, appropriated fund housing and Capehart and Wherry housing. Program costs increase in direct relation to the increased numbers of housing units.

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Average number of units..... | 7,071 | 7,758 | 10,087 |
| Number of units at end of year..... | 7,327 | 8,561 | 10,051 |

7. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and world wide operations of the Marine Corps are funded in this activity. Included in the funding are the pay of civilian employees, costs of electronic data processing, printing and reproduction, and other expenses incident to the operation of staff offices of the Commandant.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Personnel compensation: | | | |
| Permanent positions..... | 71,613 | 76,768 | 76,750 |
| Other personnel compensation..... | 1,489 | 846 | 842 |
| Total personnel compensation..... | 73,102 | 77,614 | 77,592 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 67,243 | 71,058 | 70,889 |
| 12 Personnel benefits..... | 5,141 | 5,396 | 5,365 |
| 21 Travel and transportation of persons..... | 3,289 | 3,554 | 3,554 |
| 22 Transportation of things..... | 7,903 | 8,267 | 9,352 |
| 23 Rent, communications, and utilities..... | 10,788 | 11,722 | 11,750 |
| 24 Printing and reproduction..... | 1,207 | 1,250 | 1,250 |
| 25 Other services..... | 10,608 | 10,600 | 10,600 |
| 26 Supplies and materials..... | 64,508 | 71,261 | 73,671 |
| 31 Equipment..... | 4,561 | 4,500 | 4,500 |
| 32 Lands and structures..... | 175 | 55 | 69 |
| Total direct obligations..... | 175,423 | 187,663 | 191,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 5,859 | 6,286 | 6,512 |
| 12 Personnel benefits..... | 214 | 248 | 280 |
| 21 Travel and transportation of persons..... | 96 | 125 | 126 |
| 22 Transportation of things..... | 13 | 9 | 9 |
| 23 Rent, communications, and utilities..... | 971 | 886 | 886 |
| 24 Printing and reproduction..... | 56 | 4 | 4 |
| 25 Other services..... | 847 | 2,645 | 2,742 |
| 26 Supplies and materials..... | 6,681 | 5,222 | 5,238 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Reimbursable obligations—Continued | | | |
| 31 Equipment..... | 1,006 | 438 | 116 |
| Total reimbursable obligations..... | 15,743 | 15,863 | 15,913 |
| Subtotal..... | 191,166 | 203,526 | 206,913 |
| Less intrafund obligations..... | 3,704 | 3,500 | 3,500 |
| Total obligations..... | 187,462 | 200,026 | 203,413 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 15,580 | 15,624 | 15,672 |
| Average number of all employees..... | 14,437 | 15,187 | 15,091 |
| Number of employees at end of year..... | 14,590 | 15,336 | 14,809 |
| Average GS grade..... | 5.4 | 5.5 | 5.5 |
| Average GS salary..... | \$5,215 | \$5,289 | \$5,309 |
| Average salary of ungraded positions..... | \$4,743 | \$4,846 | \$4,876 |

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things; repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; [utility services for buildings erected at private cost as authorized by law (10 U.S.C. 9778), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes;] rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; [authorized issues of articles for use of applicants for enlistment and persons in military custody; exchange fees, and losses or deficiencies in the accounts of disbursing officers and their agents, as authorized by law;] care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; [expenses of courts, boards, and commissions; expenses for inter-American cooperation as authorized for the Navy by section 7208 of title 10, United States Code, for Latin-American cooperation;] industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; [ratios (including commutation thereof) for applicants for enlistment;] and not to exceed \$6,000,000 for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [\$4,486,740,000, of which not to exceed \$16,000,000 shall be available for the operation and maintenance of the Air Force Academy] \$4,371,000,000. (5 U.S.C. 43, 55a, 73b-1-6-3, 75a, 78, 103a, 118a, c, f-h, 150, 886, 1032, 1111-33, 2171-96, 2201-2209, 2251-2254, 2301, 2351-58, 3006, 3031-39; 10 U.S.C. 122, 261-280, 591-595, 597-600, 651, 671-85, 711-13, 715-16, 816-29, 847, 859-76, 935, 1037, 1071-1085, 1220, 1481-88, 1586, 2386, 2388, 2481, 2511, 2602, 2632-33, 2663, 2664, 2670, 2672, 2674-75, 7208, 8012, 8255, 8540-42, 8547, 8612, 8662-63, 8721-23, 8741-52, 9022-23, 9025, 9301-05, 9331-37, 9341-55, 9381-87, 9411-14, 9441, 9501-02, 9505, 9531, 9536, 9561-64, 9593, 9651-56, 9712, 9741-42, 9743, 9746, 9748, 9778, 9780; 12 U.S.C. 1748; 18 U.S.C. 4281; 20 U.S.C. 77d; 31 U.S.C. 22a, 95a, 492a-492c; 37 U.S.C. 304, 352-53; 38 U.S.C. 3703; 39 U.S.C. 142; 40 U.S.C. 34-35, 523; 42 U.S.C. 1594-1594g, 1594h-1594j, 1856-56d; 43 U.S.C. 315q; 44 U.S.C. 111; 50 U.S.C. 451-62, 491, 70A Stat. 633; 74 Stat. 337; 75 Stat. 662; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Aircraft fuel and oil..... | 498,238 | 528,601 | 535,100 |
| 2. Logistical support..... | 1,603,960 | 1,666,634 | 1,565,500 |
| 3. Training support..... | 373,807 | 325,683 | 313,800 |
| 4. Operational support..... | 1,369,781 | 1,470,233 | 1,448,500 |
| 5. Medical support..... | 136,928 | 148,082 | 144,400 |
| 6. Servicewide support..... | 314,178 | 344,049 | 360,338 |
| 7. Contingencies..... | 2,495 | 3,362 | 3,362 |
| Total direct obligations..... | 4,299,387 | 4,486,644 | 4,371,000 |
| Reimbursable obligations: | | | |
| 1. Aircraft fuel and oil..... | 6,917 | 5,126 | 5,000 |
| 2. Logistical support..... | 213,198 | 204,556 | 183,300 |
| 3. Training support..... | 14,198 | 13,802 | 13,900 |
| 4. Operational support..... | 60,196 | 62,299 | 60,400 |
| 5. Medical support..... | 21,255 | 22,218 | 23,900 |
| 6. Servicewide support..... | 4,337 | 8,918 | 9,200 |
| 7. Contingencies..... | 1 | | |
| Total reimbursable obligations..... | 320,102 | 316,919 | 295,700 |
| Total obligations..... | 4,619,489 | 4,803,563 | 4,666,700 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Military assistance orders (69 Stat. 438)..... | -721 | -11,401 | |
| Other reimbursable orders..... | -4,034 | -4,242 | |
| Advances and reimbursements from— | | | |
| Military assistance orders..... | -35,000 | -24,000 | |
| Other accounts..... | -254,434 | -236,889 | -258,700 |
| Non-Federal sources..... | -41,555 | -40,387 | -37,000 |
| Unobligated balances carried forward: | | | |
| Military assistance orders (69 Stat. 438)..... | 11,401 | | |
| Other reimbursable orders..... | 4,242 | | |
| New obligational authority..... | 4,299,387 | 4,486,644 | 4,371,000 |
| New obligational authority: | | | |
| Appropriation..... | 4,315,398 | 4,486,740 | 4,371,000 |
| Transferred from "Operation and maintenance, Navy" (5 U.S.C. 172f(a))..... | | 396 | |
| Transferred to— | | | |
| "Operating expenses, National Archives and Records Services, General Services Administration" (41 U.S.C. 217(b))..... | -811 | | |
| "Operation and maintenance, Army" (5 U.S.C. 172f(a))..... | -5,200 | | |
| "Emergency fund, Department of Defense" (74 Stat. 355)..... | -10,000 | | |
| "Operating expenses, Public Buildings Service, General Services Administration" (75 Stat. 353)..... | | -492 | |
| Appropriation (adjusted)..... | 4,299,387 | 4,486,644 | 4,371,000 |

Note.—Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property; and sales to individuals of goods and services, including subsistence of hospital patients, surcharges on commissary sales and unofficial telephone services.

This appropriation finances the daily operating expenses required for Air Force combat forces as well as for supporting forces. It provides the financial resources to transform the military personnel, facilities and equipment financed by other appropriations into combat ready strategic, tactical and defense forces. Inherent in maintaining the superiority of our military posture are significant changes in the composition of the forces with parallel changes occurring in the support forces. These changes are brought about by the introduction of strategic, tactical, and defense missiles of improved performance accompanied by the phase out of older weapons systems and numerical reductions in the manned aircraft inventory.

These forces and their related training, logistic, and administrative support components will be manned in 1963 by an average active duty military personnel strength of 867,000 and 271,989 civilian personnel.

The 1962 appropriation includes funds for Air Reserve and Air National Guard units called to active duty status during the recent buildup of forces. No provision is made for the continuance of these units as active forces during 1963, although some of the aircraft will be retained by the active forces.

Examples of the changes occurring in the force structure of the Air Force are found in the strategic field. During 1963 a reduction in the B-47 medium bomber force will be accompanied by an increased number of combat ready B-52 heavy bombers and intercontinental ballistic missiles. Additional squadrons of Atlas and Titan will become operational as will the first Minuteman squadrons. A greater poststrike capability is being developed through the increased dispersal of forces and modernization of weapon systems entering the active inventory. Provision has also been made for increased "low level" training in the strategic bomber force.

The Air Defense area reflects a relatively level program in 1963. Air Force elements of the North American Air Defense Command will have improved interceptor missiles and an improved radar network. Concurrently there will be a reduction of one squadron in manned air defense aircraft units. The current objective of 22 SAGE direction centers has been attained. Two ballistic missile early warning sites will operate the full year, and a third site in the United Kingdom will begin operations in the last quarter of the fiscal year.

An overall improved posture is programed for the tactical forces. Manned aircraft units will receive the more modern F-105 aircraft as replacements for F-100's. Overseas, improved tactical missiles will be introduced. Further, F-84 aircraft used by the Air National Guard and called to active service in 1962 will remain in the inventory to provide additional close support for the ground forces.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities and that portion of the airlift services of the Military Air Transport Service which is financed by the Air Force industrial fund. While there is an overall reduction in flying hours from 1962 to 1963 there are numerous variations in the aircraft type and model composition of the total activity. Generally, the types of aircraft which will have increased usage, such as the B-52, KC-135, F-105, F-106, T-38, and T-39, are more expensive to operate than the aircraft which will phase out, such as the B-47, KC-97, and T-33.

The following table reflects the comparison of the principal program elements supported by these funds:

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Total active aircraft, end of year: | | | |
| Regular Air Force..... | 12,871 | 13,143 | 11,791 |
| Air Force Reserve..... | 802 | 752 | 733 |
| Aircraft flying hours: | | | |
| Regular Air Force..... | 5,478,139 | 5,702,750 | 5,236,356 |
| Air Force Reserve..... | 163,411 | 183,643 | 205,865 |

These flying hours provide for the training of strategic, tactical, and defense units and for the flying training of individuals for subsequent assignment to flying units.

2. *Logistical support.*—This activity finances the operation of the Air Force depot system, including the costs related to procurement, storage, distribution, and main-

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

tenance of Air Force materiel. The changing composition of the Air Force in 1963 with greater emphasis on missiles, sophistication of the warning network, and a greater proportion of higher performance planes in the aircraft inventory all affect the logistic support workload. The introduction of additional operational missile squadrons and increased utilization of higher performance manned aircraft will increase the maintenance program under this activity. The current concept provides for performing depot maintenance on missiles at the operational site, with only the components of the missile being returned to overhaul facilities. Depot level maintenance will be accomplished primarily by dispatching teams from central points to the missile sites.

The following table shows workload in the logistic support program:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Inventory control points..... | 11 | 11 | 11 |
| Number of prime stocked items..... | 1,927,597 | 1,950,000 | 1,670,000 |
| Tons received and shipped (U.S. depots)..... | 2,004,170 | 2,010,264 | 1,900,000 |

The 1963 estimate reflects the transfer to the new Defense Supply Agency of certain supply functions previously performed by the Air Force.

3. *Training support.*—This provides for the basic, technical and professional training of airmen, cadets, and officers as contrasted with the training of combat units financed under Operational support. Operating costs of the Air Force Reserve program are also included.

Technical training loads will remain relatively stable overall. Courses of instruction providing skills for new weapons systems and the need to replace personnel losses in specific skill areas offset the phasing out of courses no longer required. The reduction in flying training is related to the anticipated decrease in manned aircraft occurring with the advent of missile systems.

Major elements of the Air Force training program are tabulated below:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Basic military and technical training (average training load)..... | 47,900 | 48,740 | 51,130 |
| Service schools: | | | |
| Advanced technical training (average training load)..... | 5,855 | 6,455 | 6,212 |
| Air University (average training load)..... | 2,525 | 2,398 | 2,557 |
| Undergraduate flying training (average training load): | | | |
| Pilot training..... | 1,927 | 1,939 | 1,837 |
| Navigator training..... | 1,920 | 1,176 | 1,184 |
| Other flying training (average training load)..... | 1,869 | 1,598 | 1,454 |
| Air Force Academy (average cadet load)..... | 1,829 | 2,149 | 2,365 |
| Civilian institutions (input)..... | 1,306 | 1,639 | 1,639 |
| Language training (average training load)..... | 1,198 | 1,200 | 1,200 |
| Factory training (average training load)..... | 1,135 | 1,126 | 854 |
| (Missile training input included in various training above)..... | 14,582 | 19,056 | 15,835 |
| Reserve training: | | | |
| Reservists in pay status (average strengths)..... | 66,901 | 70,477 | 72,092 |
| AFROTC graduates..... | 3,451 | 3,401 | 3,442 |

4. *Operational support.*—This activity provides for the operating requirements at air base level of all the combat forces, the several operational support commands, SAGE, DEWLINE, BMEWS, and ballistic missile squadrons.

This includes on-the-line maintenance of aircraft and weapons, upkeep of the airfields, operation of the control towers, maintenance of troop and family housing, and all other expenses customary at base level to keep the forces operationally ready.

The following table shows comparative numbers of major installations supported under this program detailed by category of forces:

| Type | 1961 actual | 1962 estimate | 1963 estimate |
|------------------|-------------|---------------|---------------|
| Strategic..... | 64 | 61 | 61 |
| Air defense..... | 25 | 32 | 31 |
| Tactical..... | 59 | 61 | 53 |
| Other..... | 20 | 20 | 20 |
| Total..... | 168 | 174 | 165 |

Cost reductions resulting from the decreased number of installations are partially offset by the operating costs of additional ballistic missile sites. The number of these squadrons will increase from 26 in 1962 to 38 in 1963. The above table includes those regular Air Force installations which are utilized to provide support for the various types of missile squadrons, but does not reflect the support impact of the increased number of sites which will be operated in 1963. With variations depending upon the particular weapon system involved, missile sites generally consist of a number of launch stations dispersed at varying distances from a launch control center. Each launch complex is self-sufficient with respect to electrical power and communications to assure that the highly complex equipment installed is in a state of constant readiness.

This program also finances that portion of the Military Air Transport Service airlift not financed under industrial fund tariffs. This airlift includes medical evacuation, special air mission, and joint Army airborne training.

5. *Medical support.*—This activity covers the cost of medical care of Air Force personnel, active and retired, and their families, and includes the operation and maintenance of hospitals and other medical treatment facilities. It cost the Air Force \$21.6 million in 1961 for the care of dependents of military personnel in civilian hospitals, and these costs are estimated at \$26.3 million in 1962 and \$27.0 million in 1963.

Selected major workload items are shown in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Hospitals..... | 134 | 131 | 129 |
| Patients (average daily load): | | | |
| In Air Force hospitals: | | | |
| Active duty..... | 4,690 | 4,933 | 4,881 |
| Dependents..... | 3,436 | 3,581 | 3,645 |
| Other..... | 466 | 533 | 575 |
| In other hospitals: | | | |
| Active duty..... | 968 | 941 | 960 |
| Dependents: | | | |
| In Federal hospitals..... | 823 | 824 | 829 |
| In non-Federal hospitals..... | 1,160 | 1,360 | 1,357 |
| Other..... | 100 | 106 | 123 |

6. *Service-wide support.*—This program provides for the operations of Air Force and major command headquarters, air attaché and mission offices, intelligence activities, and for the leasing of commercial communication systems and networks. Communications programs in 1963 increase for air defense warning systems, and for command and control systems used by various major commands.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AIR FORCE | | | |
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 1,513,666 | 1,555,753 | 1,517,271 |
| Positions other than permanent | 6,439 | 6,548 | 6,486 |
| Other personnel compensation | 41,249 | 38,134 | 35,872 |
| Total personnel compensation | 1,561,354 | 1,600,435 | 1,559,629 |
| 12 Personnel benefits | 122,179 | 124,916 | 122,000 |
| 21 Travel and transportation of persons | 122,959 | 137,820 | 120,300 |
| 22 Transportation of things | 183,656 | 192,634 | 184,000 |
| 23 Rent, communications, and utilities | 340,501 | 398,734 | 427,900 |
| 24 Printing and reproduction | 28,364 | 28,042 | 28,042 |
| 25 Other services | 772,198 | 834,761 | 774,213 |
| Services of other agencies | 113,049 | 121,100 | 109,200 |
| Labor contracts with foreign govern- ments ¹ | 75,135 | 78,756 | 75,699 |
| 26 Supplies and materials | 874,185 | 884,780 | 888,000 |
| 31 Equipment | 102,001 | 81,200 | 78,400 |
| 32 Lands and structures | 237 | 240 | 240 |
| 41 Grants, subsidies, and contributions | 2,953 | 2,627 | 2,800 |
| 44 Refunds | 34 | 34 | 34 |
| Subtotal | 4,298,805 | 4,486,079 | 4,370,457 |
| Deduct quarters and subsistence charges | 508 | 500 | 500 |
| Total direct obligations | 4,298,297 | 4,485,579 | 4,369,957 |
| Reimbursable obligations: | | | |
| 21 Travel and transportation of persons | 2,704 | 2,800 | 2,500 |
| 22 Transportation of things | 5,134 | 5,086 | 5,000 |
| 23 Rent, communications, and utilities | 10,216 | 10,316 | 10,500 |
| 24 Printing and reproduction | 1,899 | 2,551 | 1,017 |
| 25 Other services | 227,775 | 223,666 | 207,483 |
| Services of other agencies | 6,250 | 6,700 | 13,400 |
| 26 Supplies and materials | 65,298 | 65,000 | 55,000 |
| 31 Equipment | 826 | 800 | 800 |
| Total reimbursable obligations | 320,102 | 316,919 | 295,700 |
| Total, Air Force | 4,618,399 | 4,802,498 | 4,665,657 |
| ALLOCATION TO ARMY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 840 | 845 | 823 |
| Positions other than permanent | 60 | 34 | 34 |
| Other personnel compensation | 117 | 113 | 113 |
| Total personnel compensation | 1,017 | 992 | 970 |
| 12 Personnel benefits | 73 | 73 | 73 |
| Total, Army | 1,090 | 1,065 | 1,043 |
| Total obligations | 4,619,489 | 4,803,563 | 4,666,700 |

¹ Average number of foreign nationals rendering service under contract are 42,540 in 1961; 40,796 in 1962; and 39,696 in 1963.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AIR FORCE | | | |
| Total number of permanent positions | 281,434 | 284,532 | 278,457 |
| Full-time equivalent of other positions | 1,227 | 1,243 | 1,116 |
| Average number of all employees | 274,814 | 278,084 | 271,989 |
| Number of employees at end of year | 274,618 | 278,426 | 274,311 |
| Average GS grade | 6.6 | 6.7 | 6.7 |
| Average GS salary | \$5,900 | \$6,018 | \$6,093 |
| Average salary of ungraded positions | \$5,670 | \$5,758 | \$5,795 |
| ALLOCATION TO ARMY | | | |
| Total number of permanent positions | 152 | 152 | 132 |
| Full-time equivalent of other positions | 9 | 5 | 5 |
| Average number of all employees | 148 | 146 | 132 |
| Number of employees at end of year | 280 | 163 | 143 |
| Average GS grade | 8.6 | 8.6 | 8.6 |
| Average GS salary | \$7,216 | \$7,240 | \$7,260 |
| Average salary of ungraded positions | \$7,721 | \$7,725 | \$7,725 |

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; lease of buildings and facilities; dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; communications services; not to exceed \$1,165,000 for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; \$354,145,000. (5 U.S.C. 22; 43; 46; 73(b)1 to 73(b)3; 78; 103(a); 118(g); 171-172; 396; 2123; 2131; 10 U.S.C. 171; 173; 175; 1122; 1211; 1481-1488; 2301-2314; 2386; 2451-2456; 2662; 2675; 4301; 9301; 37 U.S.C. 273; 40 U.S.C. 484(j)(2); 44 U.S.C. 111; 50 U.S.C. 451-462; 491.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Supply operations | | | 177,700 |
| 2. Field operations | | | 146,645 |
| 3. Interdepartmental activities | | | 957 |
| 4. Intradepartmental activities | | | 3,943 |
| 5. Management | | | 24,900 |
| Total direct obligations | | | 354,145 |
| Reimbursable obligations: | | | |
| 1. Supply operations | | | 15,186 |
| 2. Field operations | | | 2,316 |
| Total reimbursable obligations | | | 17,502 |
| Total obligations | | | 371,647 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts | | | -4,285 |
| Non-Federal sources | | | -13,217 |
| New obligational authority (appropriation) | | | 354,145 |

Note.—Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property; sale of goods and services to individuals, including laundry services, surcharges on commissary sales and unofficial telephone service; and revenues from private carriers for use of Department of Defense owned rail cars.

This appropriation provides a means of presenting program and funding information on several Defense activities which operate directly under the control of the Secretary of Defense. While in the past, some of these activities were supported from funds appropriated to the military departments and some by separate appropriations, beginning in 1963, management and budget responsibility will be synchronized.

1. *Supply operations.*—The Defense Supply Agency, a new single supply agency under the Secretary of Defense, will perform common supply and service functions for the military departments in the continental United States. It will manage inventories for nine material categories: fuel, food, clothing, medical, general, industrial, construction, automotive, and electrical-electronic. This management involves inventory control, including maintenance of catalogs and technical data on about 850,000 items representing \$2.6 billion of inventory and \$1.9 billion of annual sales, and central procurement, including preparation of specifications, contracting and contract adminis-

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

tration, inspection, standardization, and industrial support measures for current procurement and mobilization. Other agency functions will include the operation of three supply depots, the Armed Forces Supply Support Center, the Surplus Sales Offices, the Bidders Registration and Sales Information Office, and the Military Traffic Management Agency. In addition, the Defense Supply Agency will be responsible for the administration and supervision of the Department of Defense Coordinated Procurement Programs, the Federal Catalog Program, the Defense Standardization Program, the Defense Materiel Utilization Program, and the Defense Surplus Personal Property Disposal Program.

2. *Field operations.*—This activity includes: (a) the Defense Communications Agency which is responsible for the control of worldwide strategic and administrative long lines communications of the Department of Defense; (b) various classified activities, such as the Defense Intelligence Agency and the Defense Atomic Support Agency which is responsible for joint atomic weapons technical operations; and (c) the Armed Forces Information and Education activity.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Employment Opportunity, the Interdepartmental Committee on Nutrition for National Defense, the President's Council on Youth Fitness and several classified activities.

4. *Intradepartmental activities.*—Special studies and projects applicable to the entire Department of Defense include: (a) management information control systems; (b) logistics management systems and a system for evaluation of contractor performance; (c) Department of Defense systems related to programing and forces alternatives; (d) a variety of departmentwide projects, such as the Industrial Security Education programs, the United States Antarctic Projects Office, and the Electronics Production Resources Agency.

5. *Management.*—This covers the civilian salaries and other expenses of the Office of the Secretary of Defense and of the Joint Chiefs of Staff.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | | | 159,629 |
| Positions other than permanent..... | | | 405 |
| Other personnel compensation..... | | | 2,500 |
| Total personnel compensation..... | | | 162,534 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | | | 154,811 |
| 12 Personnel benefits..... | | | 12,826 |
| 21 Travel and transportation of persons..... | | | 8,392 |
| 22 Transportation of things..... | | | 924 |
| 23 Rent, communications, and utilities..... | | | 26,369 |
| 24 Printing and reproduction..... | | | 4,356 |
| 25 Other services..... | | | 121,527 |
| 26 Supplies and materials..... | | | 17,998 |
| 31 Equipment..... | | | 6,777 |
| 32 Lands and structures..... | | | 165 |
| Total direct obligations..... | | | 354,145 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | | | 7,723 |
| 12 Personnel benefits..... | | | 565 |
| 21 Travel and transportation of persons..... | | | 602 |
| 22 Transportation of things..... | | | 20 |
| 23 Rent, communications, and utilities..... | | | 2,171 |
| 24 Printing and reproduction..... | | | 2,203 |
| 25 Other services..... | | | 2,381 |
| 26 Supplies and materials..... | | | 1,816 |
| 31 Equipment..... | | | 21 |
| Total reimbursable obligations..... | | | 17,502 |
| Total obligations..... | | | 371,647 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 27,040 |
| Full-time equivalent of other positions..... | | | 45 |
| Average number of all employees..... | | | 25,849 |
| Number of employees at end of year..... | | | 26,989 |
| Average GS grade..... | | | 7.1 |
| Average GS salary..... | | | \$6,224 |
| Average salary of ungraded positions..... | | | \$5,601 |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$171,000,000] \$174,400,000:** *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code: *Provided further*, That obligations not exceeding \$10,000 for each project may be incurred for extension, modification, and alteration of armory facilities, as authorized by chapter 133, title 10, United States Code, as amended, when such changes to facilities are made necessary by military requirements of the Federal Government. (5 U.S.C. 43, 78; 10 U.S.C. 261-280, 2231-2233, 2511; 32 U.S.C. 107, 701, 702, 709; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Command and management..... | 1,729 | 1,800 | 1,800 |
| 2. Training..... | 1,709 | 1,700 | 1,700 |
| 3. Materiel..... | 6,808 | 6,100 | 6,800 |
| 4. Supplies and repair parts..... | 14,915 | 14,400 | 15,000 |
| 5. Services, including equipment maintenance..... | 114,878 | 119,500 | 120,800 |
| 6. Air defense..... | 25,324 | 27,500 | 28,300 |
| Total direct obligations..... | 165,363 | 171,000 | 174,400 |
| Reimbursable obligations: | | | |
| 3. Materiel..... | 56 | 40 | 40 |
| 4. Supplies and repair parts..... | 39 | 50 | 50 |
| 5. Services, including equipment maintenance..... | 7 | 10 | 10 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Reimbursable obligations—Continued | | | |
| 6. Air defense----- | 1 | | |
| Total reimbursable obligations----- | 103 | 100 | 100 |
| Total obligations----- | 165,466 | 171,100 | 174,500 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts----- | -98 | -100 | -100 |
| Non-Federal sources----- | -5 | | |
| Unobligated balance lapsing----- | 953 | | |
| New obligational authority (appropriation) | 166,316 | 171,000 | 174,400 |

Note.—Reimbursements from non-Federal sources are derived from commercial carriers for loss of property damaged in transit (31 U.S.C. 489a).

This appropriation provides for the operation of Army National Guard installations. The 1963 program provides support for nineteen and one-half Nike missile battalions in the air defense program, one less than in 1962. Four battalions will be converted from Ajax to Hercules equipment during the year. The operating expenses of these battalions include the costs of 4,325 State civilian employees who are members of these units and who maintain Nike missile sites in a state of operational readiness which will permit their immediate use in the event of an emergency.

The program provides for employment of 193 civilians in the National Guard Bureau, and 17,604 other State civilian employees for the administration of the units, maintenance and repair of equipment, and operation of State and Federal field training camps.

Funds have been included in 1963 in the amount of \$2.8 million for payment of employer's contributions to States which authorize civilian employees paid from this appropriation to participate in State retirement systems, as authorized by Public Law 87-224.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions----- | 1,099 | 1,146 | 1,146 |
| Positions other than permanent----- | 1,306 | 1,306 | 1,306 |
| Other personnel compensation----- | 14 | 10 | 10 |
| Total personnel compensation, Federal----- | 2,419 | 2,462 | 2,462 |
| Total personnel compensation, non-Federal----- | 119,705 | 126,077 | 126,512 |
| Total personnel compensation----- | 122,124 | 128,539 | 128,974 |
| 12 Personnel benefits----- | 3,278 | 3,437 | 6,289 |
| 21 Travel and transportation of persons----- | 2,384 | 2,199 | 2,400 |
| 22 Transportation of things----- | 2,688 | 2,393 | 2,400 |
| 23 Rent, communications, and utilities----- | 2,265 | 2,687 | 2,727 |
| 24 Printing and reproduction----- | 81 | 95 | 95 |
| 25 Other services----- | 7,780 | 7,850 | 7,115 |
| 26 Supplies and materials----- | 21,177 | 20,300 | 21,200 |
| 31 Equipment----- | 2,474 | 2,500 | 3,200 |
| 32 Lands and structures----- | 1,112 | 1,000 | |
| Total direct obligations----- | 165,363 | 171,000 | 174,400 |
| Reimbursable obligations: | | | |
| 25 Other services----- | 4 | | |
| 26 Supplies and materials----- | 99 | 100 | 100 |
| Total reimbursable obligations----- | 103 | 100 | 100 |
| Total obligations----- | 165,466 | 171,100 | 174,500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of permanent Federal positions----- | 197 | 198 | 198 |
| Number of permanent non-Federal positions----- | 22,063 | 22,255 | 22,255 |
| Total number of permanent positions----- | 22,260 | 22,453 | 22,453 |
| Full-time equivalent of other positions----- | 276 | 276 | 276 |
| Average number of Federal employees----- | 463 | 470 | 469 |
| Average number of non-Federal employees----- | 20,901 | 21,794 | 21,869 |
| Average number of all employees----- | 21,364 | 22,264 | 22,338 |
| Number of Federal employees at end of year----- | 343 | 347 | 347 |
| Number of non-Federal employees at end of year----- | 21,716 | 22,029 | 22,029 |
| Number of employees at end of year----- | 22,059 | 22,376 | 22,376 |
| Average GS grade----- | 6.2 | 6.3 | 6.3 |
| Average GS salary----- | \$5,839 | \$5,942 | \$5,951 |
| Average salary of non-Federal positions----- | \$5,727 | \$5,785 | \$5,785 |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; [\$199,600,000] \$194,400,000: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (5 U.S.C. 22, 43, 78; 10 U.S.C. 2231-38, 2511, 8012, 8721-23, 9741, 9743; 32 U.S.C. 106-07, 320, 701-14; 37 U.S.C. 253; 75 Stat. 200; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: Operation and maintenance----- | 188,757 | 199,600 | 194,400 |
| Reimbursable obligations: Operation and maintenance----- | 1,085 | 1,158 | 1,200 |
| Total obligations----- | 189,842 | 200,758 | 195,600 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts----- | -1,043 | -1,113 | -1,150 |
| Non-Federal sources----- | -42 | -45 | -50 |
| Unobligated balance lapsing----- | 724 | | |
| New obligational authority (appropriation) | 189,481 | 199,600 | 194,400 |

Note.—Reimbursements from non-Federal sources, derived from utilities and services furnished to private contractors.

This appropriation provides for the operation of Air National Guard installations, including unit equipment and the pay of 13,894 State civilian employees.

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Funds have been included in 1963 in amount of \$1.8 million for payment of employer's contributions to States which authorize civilian employees paid from this appropriation to participate in State retirement systems, as authorized by Public Law 87-224.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Non-Federal..... | 81,543 | 86,289 | 86,143 |
| 12 Personnel benefits..... | 1,942 | 3,942 | 4,022 |
| 21 Travel and transportation of persons..... | 958 | 1,339 | 1,102 |
| 22 Transportation of things..... | 3,381 | 2,720 | 3,585 |
| 23 Rent, communications, and utilities..... | 277 | 495 | 361 |
| 24 Printing and reproduction..... | 24 | 25 | 25 |
| 25 Other services..... | 64,975 | 68,167 | 66,795 |
| 26 Supplies and materials..... | 35,319 | 36,167 | 32,057 |
| 31 Equipment..... | 338 | 456 | 310 |
| Total direct obligations..... | 188,757 | 199,600 | 194,400 |
| Reimbursable obligations: | | | |
| 25 Other services..... | 1,085 | 1,158 | 1,200 |
| Total obligations..... | 189,842 | 200,758 | 195,600 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent non-Federal positions..... | 14,532 | 15,197 | 16,616 |
| Average number of non-Federal employees..... | 13,489 | 13,847 | 13,894 |
| Number of non-Federal employees at end of year..... | 13,847 | 13,891 | 14,079 |
| Average salary of ungraded positions..... | \$6,045 | \$6,200 | \$6,200 |

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed \$21,000 for incidental expenses of the National Board, \$500,000: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (10 U.S.C. 4307-13, 4652; 32 U.S.C. 316; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| National headquarters, marksmanship training, and competitions (total obligations)..... | 498 | 500 | 500 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority (appropriation) | 501 | 500 | 500 |

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, continues to promote civilian interest in small arms marksmanship. Assistance is provided to approximately 4,700 clubs and schools with a total membership of approximately 310 thousand, enrolled with the Director of Civilian Marksmanship, by the loan of rifles and equipment; the free issue of targets and supplies for use in marksmanship practice; and the free issue of trophies, medals and badges for marksmanship.

The National Board for the Promotion of Rifle Practice plans and supervises local, regional and State rifle and pistol matches in addition to the national rifle and pistol matches held annually at Camp Perry, Ohio.

Funds are provided to partially defray the travel expenses of State civilian shooting teams to the national matches. Funds are included for payment to the State of Ohio for the lease of Camp Perry, Ohio, as a permanent site of the national matches.

The program is augmented by the free issue of ammunition, purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional and State competitions.

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Dollar value of ammunition issued without charge..... | 1,390 | 1,505 | 1,582 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 101 | 102 | 102 |
| 12 Personnel benefits..... | 8 | 8 | 8 |
| 21 Travel and transportation of persons..... | 86 | 81 | 81 |
| 22 Transportation of things..... | 1 | 3 | 1 |
| 23 Rent, communications, and utilities..... | 147 | 151 | 152 |
| 25 Other services..... | 29 | 21 | 8 |
| 26 Supplies and materials..... | 75 | 75 | 92 |
| 31 Equipment..... | 51 | 59 | 56 |
| Total obligations..... | 498 | 500 | 500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 20 | 20 | 20 |
| Average number of all employees..... | 20 | 20 | 20 |
| Number of employees at end of year..... | 20 | 20 | 20 |
| Average GS grade..... | 5.6 | 5.6 | 5.6 |
| Average GS salary..... | \$5,114 | \$5,135 | \$5,159 |

OPERATION AND MAINTENANCE, ALASKA COMMUNICATION SYSTEM, ARMY

For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, [\$6,300,000] including purchase of two passenger motor vehicles for replacement only, \$6,900,000, and, in addition, not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation and charges for station agent agreements may be paid from receipts of the Alaska Communication System. (47 U.S.C. 16; 48 U.S.C. 310; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Construction of radio, telephone, telegraph and cable systems..... | 682 | 40 | 120 |
| 2. Operation and maintenance of the system..... | 6,517 | 6,260 | 6,780 |
| Total direct obligations..... | 7,199 | 6,300 | 6,900 |
| Reimbursable obligations: Operation and maintenance of the system..... | 1 | | |
| Total obligations..... | 7,200 | 6,300 | 6,900 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -1 | | |
| Unobligated balance lapsing..... | 31 | | |
| New obligational authority (appropriation) | 7,230 | 6,300 | 6,900 |

The Alaska Communication System provides telegraph and long-distance telephone service in Alaska for Department of Defense activities, other agencies of the Government, and the general public.

Legislation to authorize sale of the system has been proposed to the Congress. Pending sale and transfer of facilities to private ownership, no significant expansion of the system is planned.

The amount appropriated provides for all expenses incident to normal equipment replacement, and maintenance and operation of the system, except costs of compensation of military personnel assigned.

Revenue from commercial customers was \$5.5 million in 1961 and is estimated at \$6 million for 1962 and \$6.6 million for 1963. This revenue is deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,416 | 3,806 | 4,245 |
| Other personnel compensation..... | 470 | 509 | 555 |
| Total personnel compensation..... | 3,886 | 4,315 | 4,800 |
| 12 Personnel benefits..... | 244 | 281 | 321 |
| 21 Travel and transportation of persons..... | 135 | 135 | 135 |
| 22 Transportation of things..... | 77 | 82 | 82 |
| 23 Rent, communications, and utilities..... | 1,605 | 731 | 741 |
| 24 Printing and reproduction..... | 9 | 8 | 8 |
| 25 Other services..... | 140 | 248 | 248 |
| 26 Supplies and materials..... | 313 | 353 | 353 |
| 31 Equipment..... | 790 | 147 | 212 |
| Total direct obligations..... | 7,199 | 6,300 | 6,900 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 1 | | |
| Total obligations..... | 7,200 | 6,300 | 6,900 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 665 | 723 | 793 |
| Average number of all employees..... | 601 | 663 | 729 |
| Number of employees at end of year..... | 665 | 723 | 793 |
| Average GS grade..... | 4.8 | 4.7 | 4.7 |
| Average GS salary..... | \$4,854 | \$4,861 | \$4,880 |
| Average salary of ungraded positions..... | \$9,133 | \$8,994 | \$9,013 |

CLAIMS, [DEPARTMENT OF] DEFENSE

For payment of claims (except as provided in appropriations for civil functions administered by the Department of the Army) as authorized by law; [claims, not otherwise provided for in section 715, title 32, United States Code (not to exceed \$1,000 in any one case), for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom;] claims for damages arising under training contracts with carriers; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, territories, or the District of Columbia, or members of National Guard units thereof; \$19,000,000. (75 Stat. 371; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Personnel claims..... | 7,115 | 7,879 | 8,029 |
| 2. Tort claims..... | 9,639 | 10,621 | 10,471 |
| 3. Admiralty claims..... | 263 | 455 | 455 |
| 4. Other miscellaneous claims..... | 39 | 45 | 45 |
| Total obligations (object class 42)..... | 17,056 | 19,000 | 19,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2,519 | | |
| New obligational authority (appropriation) | 19,575 | 19,000 | 19,000 |

This appropriation provides for the payment of all noncontractual claims against the Department of Defense as authorized by law. The estimate represents the consolidated requirements of the Office of the Secretary of Defense and the Departments of the Army, Navy (including the Marine Corps) and Air Force.

CONTINGENCIES, [DEPARTMENT OF] DEFENSE

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, \$15,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (75 Stat. 371; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Emergency and extraordinary expenses (unvouchered) (total obligations)..... | 13,976 | 15,000 | 15,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1,024 | | |
| New obligational authority (appropriation) | 15,000 | 15,000 | 15,000 |

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS,
[DEPARTMENT OF] DEFENSE

For salaries and expenses necessary for the Court of Military Appeals, [\$445,000] \$455,000. (75 Stat. 371; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Military justice (total obligations)..... | 421 | 445 | 455 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 425 | 445 | 455 |

The United States Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases docketed in 1961 totaled 979, with approximately 1,000 cases anticipated in 1962 and 1963. The court released 155 opinions in 1961 and expects to publish a similar number during 1962 and 1963.

In compliance with the Uniform Code of Military Justice, the court is maintaining a current docket with the review completed, as of Nov. 24, 1961, in 15,671 cases out of 15,812 cases filed since the court's establishment in 1951, leaving a balance of 141 under review.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 353 | 364 | 387 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 354 | 364 | 387 |
| 12 Personnel benefits..... | 25 | 27 | 29 |
| 21 Travel and transportation of persons..... | 8 | 9 | 8 |
| 23 Rent, communications, and utilities..... | 7 | 8 | 7 |
| 24 Printing and reproduction..... | 11 | 11 | 11 |
| 25 Other services..... | 1 | 6 | 1 |
| 26 Supplies and materials..... | 6 | 7 | 7 |
| 31 Equipment..... | 9 | 13 | 5 |
| Total obligations..... | 421 | 445 | 455 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 40 | 41 | 43 |
| Average number of all employees..... | 39 | 39 | 41 |
| Number of employees at end of year..... | 37 | 41 | 43 |
| Average GS grade..... | 8.2 | 8.5 | 8.5 |
| Average GS salary..... | \$7,763 | \$8,012 | \$8,012 |

[SALARIES AND EXPENSES, SECRETARY OF DEFENSE]

[For expenses necessary for the Office of the Secretary of Defense, including purchase (not to exceed one for replacement only) and hire of passenger motor vehicles; and not to exceed \$60,000 for emergency

and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; \$20,000,000.] (75 Stat. 370; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direction and coordination of defense activities (total obligations)..... | 19,827 | 21,500 | |
| Financing: | | | |
| Unobligated balance lapsing..... | 23 | | |
| New obligational authority..... | 19,850 | 21,500 | |
| New obligational authority: | | | |
| Appropriation..... | 19,850 | 20,000 | |
| Transferred from "Emergency fund, Department of Defense" (75 Stat. 374)..... | | 1,500 | |
| Appropriation (adjusted)..... | 19,850 | 21,500 | |

The Secretary of Defense serves as the principal assistant to the President on all matters relating to the Department of Defense, which operates under his direction, authority and control. He is assisted in his immediate office by the Deputy Secretary of Defense, the Director of Defense Research and Engineering, seven assistant secretaries of Defense, the General Counsel, and such special assistants as are required to advise him in specialized fields. Military advice and assistance is provided by the Joint Chiefs of Staff organization. Beginning in 1963, these costs will be provided for in the appropriation Operation and maintenance, Defense agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,504 | 12,814 | |
| Positions other than permanent..... | 162 | 262 | |
| Other personnel compensation..... | 520 | 610 | |
| Total personnel compensation..... | 13,186 | 13,686 | |
| 12 Personnel benefits..... | 927 | 974 | |
| 21 Travel and transportation of persons..... | 895 | 1,150 | |
| 22 Transportation of things..... | 31 | 8 | |
| 23 Rent, communications, and utilities..... | 497 | 500 | |
| 24 Printing and reproduction..... | 237 | 240 | |
| 25 Other services..... | 3,517 | 4,253 | |
| 26 Supplies and materials..... | 317 | 359 | |
| 31 Equipment..... | 220 | 330 | |
| Total obligations..... | 19,827 | 21,500 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,496 | 1,536 | |
| Full-time equivalent of other positions..... | 21 | 27 | |
| Average number of all employees..... | 1,440 | 1,461 | |
| Number of employees at end of year..... | 1,509 | 1,550 | |
| Average GS grade..... | 9.3 | 9.2 | |
| Average GS salary..... | \$8,591 | \$8,644 | |

Proposed for separate transmittal:

OPERATION AND MAINTENANCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Military personnel per diem (total obligations)..... | | | 40,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 40,000 |

Legislation has been proposed to provide that maximum per diem rates for military personnel will be increased from \$12 per day to \$16 per day, and reimbursement for actual expenses incident to travel may be up to \$30 per day where the maximum per diem is inadequate due to the unusual requirements of an assignment, to provide for the increased costs of travel on official duties.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Operation and Maintenance

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: Far East geodetic surveys..... | 108 | 592 | |
| Total obligations (object class 25)..... | 108 | 592 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -700 | -592 | |
| Unobligated balance carried forward..... | 592 | | |
| Authorizations to expend foreign currency receipts (7 U.S.C. 1704)..... | | | |

Under the authority (7 U.S.C. 1704) to procure goods and services for the common defense with foreign currencies derived from the sale of surplus agricultural commodities, the Department of the Army supplemented its funds appropriated to support a limited geodetic survey operation in the Far East. All expenditures in 1961 and a portion of the 1962 expenditures liquidate obligations incurred in prior years to support the Inter-American Geodetic Survey and procurement of furniture in Europe for military family housing in foreign countries.

Analysis of Expenditures (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligated balance brought forward..... | 494 | 186 | 328 |
| Obligations incurred during the year..... | 108 | 592 | |
| Obligated balance carried forward..... | -186 | -328 | |
| Expenditures..... | 416 | 450 | 328 |

Status of Unfunded Allocations (in thousands of dollar equivalents)

| | | | |
|--|-----|--|--|
| Unfunded balance brought forward..... | 700 | | |
| Transfers into Department of Defense accounts..... | 700 | | |

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance: | | | |
| Tactical forces..... | 10,295 | 11,100 | 11,105 |
| Training activities..... | 5 | 5 | 5 |
| Central supply activities..... | 1,749 | 1,890 | 1,890 |
| Medical activities..... | 278 | 300 | 300 |
| Service-wide activities..... | 662 | 708 | 710 |
| Operational support..... | 2,405 | 2,040 | 2,040 |
| Procurement..... | 886 | 7 | |
| Construction..... | 1,051 | 750 | 750 |
| Total obligations..... | 17,331 | 16,800 | 16,800 |
| Financing: | | | |
| Value of goods and services provided by foreign governments without charge to appropriations..... | 17,331 | 16,800 | 16,800 |

Object Classification—Without Purchase (in thousands of dollars)

| | | | |
|---|--------|--------|--------|
| Object distribution of goods and services provided by foreign governments: | | | |
| 21 Travel and transportation of persons..... | 44 | 48 | 48 |
| 22 Transportation of things..... | 43 | 46 | 46 |
| 23 Rents, communications, and utilities..... | 388 | 415 | 415 |
| 25 Other services..... | 6,683 | 6,133 | 6,109 |
| Labor provided by Berlin Magistrat ¹ | 6,154 | 7,184 | 7,237 |
| 26 Supplies and materials..... | 1,623 | 1,733 | 1,714 |
| 31 Equipment..... | 1,345 | 491 | 481 |
| 32 Lands and structures..... | 1,051 | 750 | 750 |
| Total object distribution of goods and services provided by foreign governments without charge to appropriations..... | 17,331 | 16,800 | 16,800 |

¹ Average number of persons, 1961, 4,049; 1962, 4,240; 1963, 4,276.

Value of Goods and Services Provided by the Spanish Government Under Economic Aid Agreement

Program and Financing—Without Purchase (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance support..... | 1,253 | 3,382 | 1,365 |
| Financing: | | | |
| Value of goods and services provided by foreign governments without charge to appropriations..... | 1,253 | 3,382 | 1,365 |

Object Classification—Without Purchase (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Object distribution of goods and services provided by the Spanish Government: | | | |
| 25 Other services..... | 852 | 2,031 | 694 |
| Labor provided by Spanish Government ¹ | 188 | 439 | 249 |
| 26 Supplies and materials..... | 213 | 912 | 422 |
| Total object distribution of goods and services provided by foreign governments without charge to appropriations..... | 1,253 | 3,382 | 1,365 |

¹ Average number of persons, 1961, 242; 1962, 838; 1963, 538.

OPERATION AND MAINTENANCE—Continued

Current authorizations—Continued

ALLOCATIONS RECEIVED BY DEPARTMENT OF DEFENSE FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
 "Salaries and expenses," Office of Emergency Planning.
 "Research and development," Office of Emergency Planning.
 "Mutual security," funds appropriated to the President.
 "Operating expenses," Atomic Energy Commission.
 "Plant acquisition and construction," Atomic Energy Commission.
 "Research and development," Federal Aviation Agency.
 "Construction of facilities," National Aeronautics and Space Administration.
 "Salaries and expenses," National Science Foundation.
 "International Geophysical Year," National Science Foundation.
 "Acquisition and construction of radio facilities," United States Information Agency.
 "Acquisition, construction, and improvements," Coast Guard, Treasury Department.
 "Refunds, transfers, and expenses of operation, Puerto Rico," Bureau of Customs, Treasury Department.

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, and communications; major items for support of the capital equipment when it is in service; the industrial facilities necessary to produce that equipment; and major modification of older equipment where modernization can be provided without buying new equipment. The capital equipment financed by these appropriations is either procured from private contractors or produced in Government arsenals, shipyards, and plants.

The separate appropriation for Airlift modernization, Air Force, has been combined with Aircraft procurement, Air Force, in order to improve management of the program. In addition, all remaining development, test, and evaluation programs have been transferred to the applicable 1963 Research, development, test and evaluation appropriations. For 1961 and 1962 corresponding amounts

are shown as comparative transfers in the appropriations affected.

The 1963 procurement program of the Department of Defense continues large scale production of new weapons in support of the basic military missions of the armed services. Special emphasis has been placed upon improving the military capability to meet conventional and limited war threats wherever they may occur. This program provides increased mobility and firepower for ground forces as well as larger quantities of conventional munitions for tactical air support of ground operations. The nuclear deterrent force will be further improved by the construction of 6 additional Polaris submarines and a new attack aircraft carrier, as well as by the procurement of additional intercontinental ballistic missiles to supplement the long-range bomber force. Direct budget programs are estimated as follows (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------|-------------|---------------|---------------|
| Aircraft..... | 5,978 | 6,282 | 6,658 |
| Missiles..... | 2,887 | 3,647 | 4,074 |
| Ships..... | 2,281 | 2,938 | 2,982 |
| Other..... | 3,092 | 4,170 | 4,214 |
| Total..... | 14,238 | 17,037 | 17,928 |

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed [three] eight thousand [one] seven hundred and [fifty-nine] sixty-nine passenger motor vehicles for replacement only (including [thirty]-two medium sedans at not to exceed [\$2,900] \$3,000 each); expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [\$2,532,602,000] \$2,555,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4683; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major equipment..... | 977,413 | 1,586,834 | 1,661,000 | 947,929 | 1,586,834 | 1,651,000 |
| 2. Ammunition and missiles..... | 714,020 | 903,900 | 886,000 | 700,504 | 893,900 | 886,000 |
| 3. Industrial mobilization..... | 63,217 | 141,868 | 127,000 | 61,217 | 141,868 | 127,000 |
| Total direct..... | 1,754,650 | 2,632,602 | 2,674,000 | 1,709,650 | 2,622,602 | 2,664,000 |
| Reimbursable: | | | | | | |
| 1. Major equipment..... | 149,264 | 494,057 | 188,410 | 89,159 | 445,056 | 167,900 |
| 2. Ammunition and missiles..... | 324,968 | 589,868 | 480,509 | 256,346 | 539,343 | 460,500 |
| 3. Industrial mobilization..... | 422 | 1,600 | 600 | 421 | 1,600 | 600 |
| Total reimbursable..... | 474,654 | 1,085,525 | 669,519 | 345,926 | 985,999 | 629,000 |
| Total..... | 2,229,304 | 3,718,127 | 3,343,519 | 2,055,576 | 3,608,601 | 3,293,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -474,229 | -460,994 | -467,415 |
| Available to finance new budget plans..... | -175,000 | -39,920 | -40,000 | -175,000 | -39,920 | -40,000 |
| Reprogramming from prior year budget plans..... | -186,963 | -103,105 | -177,519 | | | |
| Unobligated balance transferred to "Emergency fund, Department of Defense" (74 Stat. 349)..... | 3,900 | | | 3,900 | | |

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|---|--|------------------|------------------|------------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Financing—Continued | | | | | | |
| Unobligated military assistance orders transferred to other service accounts..... | 15,124 | | | 15,124 | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -302,063 | -297,000 | -75,000 | -302,063 | -297,000 | -75,000 |
| Other accounts..... | -162,119 | -287,000 | -291,000 | -162,119 | -287,000 | -291,000 |
| Non-Federal sources (5 U.S.C. 172d-1)..... | 33,248 | -498,500 | -205,000 | 33,248 | -498,500 | -205,000 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 460,994 | 467,415 | 340,415 |
| Available to finance subsequent year budget plans..... | 39,920 | 40,000 | | 39,920 | 40,000 | |
| New obligational authority (appropriation)..... | 1,495,352 | 2,532,602 | 2,555,000 | 1,495,352 | 2,532,602 | 2,555,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Total budget plan..... | 2,229,304 | 3,718,127 | 3,343,519 |
| Deduct portion of budget plan to be obligated in subsequent years.. | 460,994 | 467,415 | 340,415 |
| Add obligations of prior year budget plans..... | 287,266 | 357,889 | 289,896 |
| Total obligations..... | 2,055,576 | 3,608,601 | 3,293,000 |

This appropriation provides the major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and nonatomic requirements of limited and general war. In addition, this appropriation provides for production engineering, tooling, and facilities in support of current procurement, arsenal modernization, and production facilities.

In 1963, the Army's direct budget plan totals \$2,674 million as compared to \$2,633 million and \$1,755 million for 1962 and 1961 respectively. This program will enable the Army to continue the accelerated modernization program begun in 1962 and to further augment its inventories of combat and support equipment. The 1963 budget plan will be financed from new appropriations, unobligated balances and reprogramming of previous appropriations and budget plans, and anticipated reimbursements.

Sales of equipment from Army inventories, in accordance with orders placed by customer appropriations (reimbursable budget plans) provide a means of financing the procurement of new equipment which assists in modernizing Army inventories. While this turnover does not augment the dollar value of the total inventory, it continues to improve the balance among inventory levels for specific items.

Firepower.—The 1963 program reflects continued emphasis on increasing the combat capability of Army forces with both atomic and nonatomic weapons and munitions. Provision is made for continued procurement of the M-60 medium tank to provide greater firepower, range, and crew protection; the M-14 lightweight rifle, and M-60 machine gun using NATO standard ammunition; the Davy Crockett system to be used by combat infantry units for close atomic support; conventional ammunition in support of other weapons programs; and atomic, chemical, and antipersonnel munitions for further improving the combat capability of tactical forces. Additionally, provision is made for the continued procurement of the self-propelled mortar and the 105-mm., 155-mm., and 8-inch self-propelled howitzers, which will provide combat forces with increased firepower, range, and mobility.

The surface-to-air missile program continues to support the air defense mission assigned to the Army and to increase the capability in the Nike-Hercules missile system. Production of the Hawk missile system will continue, providing an effective defense against low and medium altitude supersonic enemy aircraft. The procurement of the Redeye missile system, a shoulder-fired guided missile designed to arm small combat units against low altitude enemy aircraft, will be continued.

The surface-to-surface missile program continues the procurement of tactical missiles and ground equipment for the helicopter transportable Pershing to provide longer range nuclear fire support for the field army. Production will continue for the solid-fueled Sergeant missile, and the improved Honest John and Little John rockets to provide units from division to field army level with an effective atomic and nonatomic missile delivery capability. Antitank missiles will continue to be procured to provide an improved armor defeating capability in forward combat areas.

Mobility.—Effectiveness and survival on the atomic and nonatomic battlefield continues to be dependent upon the ability of ground forces to remain mobile. Combat power, a combination of mobility and firepower, will be enhanced by continuing the accelerated procurement of modern aluminum armored personnel and reconnaissance carriers. Tactical trucks and trailers for use in supply and support functions in combat and other areas are being procured in increasing amounts to meet the field army's need for mobility. The new tank recovery vehicle, the heavy equipment transporter, and an armored full-track wrecker will continue in production to provide a rapid and effective means to return combat-damaged tanks and heavy equipment to rear echelons for repair. Production of the new family of Goer vehicles will be initiated providing field forces with a means of transporting supplies over all terrains.

Aerial mobility continues to receive emphasis to meet the Army's need for battlefield surveillance, troop movement, medical evacuation, and rapid logistical support for combat forces. Aircraft programed for procurement

PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

total 582 and include the Caribou, a twin-engined transport aircraft to be used in resupply operations in the combat area, transportation of troops, and emergency aero-medical evacuation; Iroquois, a utility helicopter for the transportation of personnel, special teams, equipment, supplies and medical evacuation; the H-13/H-23 type helicopter, a single rotor observation helicopter with skid-type landing gear; and the medium transport helicopter, Chinook, designed to carry either 26 fully armed combat troops, 3 tons of normal cargo, or the Pershing missile.

Communications-electronics.—In the area of communications and electronics, the major effort is directed toward providing the Army with reliable, light, rugged, and mobile electronics and communications equipment to achieve the high degree of mobility and dispersion dictated by modern weapons.

For these purposes the 1963 program provides newly developed airborne target surveillance equipment and the modernization and increased inventory of combat radio, telephone, teletype communications and control equipment. In addition to this substantial increase in the combat capability of tactical units, provision is made for the procurement of strategic and command communications equipment and communications security equipment previously financed in Operation and maintenance, Army.

Logistics support.—Included in this category are items designed to improve the Army's capability to move over streams, beaches, and other obstacles as well as equipment to build and maintain the support roads and airfields which are directly related to the mobility of combat forces. The 1963 program provides for continued procurement of materials handling equipment, shipping containers, rolling fluid transporters, amphibious lighters, and other items to provide balanced support for combat forces. A variety of generators is planned for continued procurement to provide combat forces with electrical power to operate missile sites and radar stations, as well as for lighting and other uses where commercial power will not be available.

The industrial mobilization program will continue to provide facilities in support of current production programs. Arsenal modernization and machine tool replacement programs will continue, thereby providing improved techniques for the production of military materiel. Production engineering measures provided in this program will enable the Army to prepare production packages for industry use during competitive procurement negotiations for the production of Army materiel.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,071 | 24,447 | 27,303 |
| Other personnel compensation..... | 462 | 648 | 642 |
| Total personnel compensation..... | 14,533 | 25,095 | 27,945 |
| 12 Personnel benefits..... | 983 | 1,696 | 1,773 |
| 21 Travel and transportation of persons..... | 521 | 934 | 1,020 |
| 22 Transportation of things..... | 15,423 | 20,000 | 21,700 |
| 23 Rent, communications, and utilities..... | 191 | 200 | 250 |
| 24 Printing and reproduction..... | 18 | 20 | 25 |
| 25 Other services..... | 435,624 | 669,035 | 696,096 |
| 26 Supplies and materials..... | 585,417 | 851,636 | 844,736 |
| 31 Equipment..... | 646,535 | 1,042,683 | 1,058,152 |
| 32 Lands and structures..... | 10,115 | 11,000 | 12,000 |
| 41 Grants, subsidies, and contributions..... | 287 | 300 | 300 |
| 42 Insurance claims and indemnities..... | 3 | 3 | 3 |
| Total direct obligations..... | 1,709,650 | 2,622,602 | 2,664,000 |
| Reimbursable obligations: | | | |
| 22 Transportation of things..... | 1,730 | 4,930 | 3,150 |
| 25 Other services..... | 421 | 1,600 | 600 |
| 26 Supplies and materials..... | 109,529 | 270,135 | 217,100 |
| 31 Equipment..... | 234,246 | 709,334 | 408,150 |
| Total reimbursable obligations..... | 345,926 | 985,999 | 629,000 |
| Total obligations..... | 2,055,576 | 3,608,601 | 3,293,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,750 | 3,858 | 4,063 |
| Average number of all employees..... | 2,560 | 3,433 | 3,815 |
| Number of employees at end of year..... | 2,620 | 3,820 | 3,789 |
| Average GS grade..... | 8.8 | 8.7 | 8.7 |
| Average GS salary..... | \$7,420 | \$7,437 | \$7,448 |
| Average ungraded salary..... | \$5,378 | \$5,550 | \$5,550 |

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [\$2,680,888,000] \$3,065,000,000, to remain available until expended: *Provided, That during the current fiscal year there may be merged with this appropriation such amounts of unobligated balances of appropriations previously granted for "Aircraft and related procurement" as the Secretary of Defense may determine. (10 U.S.C. 5012, 5031, 7201, 7541; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|--|---|------------------|------------------|------------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Aircraft and related equipment..... | 1,603,306 | 2,033,312 | 2,409,263 | 1,379,048 | 2,009,627 | 2,374,258 |
| 2. Missiles, drones, and related equipment..... | 503,052 | 874,950 | 950,737 | 392,499 | 908,000 | 967,553 |
| 3. Development, test, and evaluation support..... | 189,757 | | | 111,600 | 70,000 | 8,157 |
| Total direct..... | 2,296,115 | 2,908,262 | 3,360,000 | 1,883,147 | 2,987,627 | 3,349,968 |
| Reimbursable: | | | | | | |
| 1. Aircraft and related equipment..... | 6,000 | 11,400 | 2,000 | 1,019 | 14,981 | 3,200 |
| 2. Missiles, drones, and related equipment..... | 20,277 | 8,000 | 8,000 | 5,791 | 21,486 | 8,000 |
| Total reimbursable..... | 26,277 | 19,400 | 10,000 | 6,810 | 36,467 | 11,200 |
| Total..... | 2,322,392 | 2,927,662 | 3,370,000 | 1,889,957 | 3,024,094 | 3,361,168 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | | -432,436 | -315,630 |
| Available to finance new budget plans..... | | -297,000 | -105,000 | | -297,000 | -105,000 |
| Reprogramming from prior year budget plans..... | | | | | | |
| Unobligated balance transferred from— | | -20,374 | | | | |
| “Aircraft and related procurement, Navy” (74 Stat. 345; annual appropriation act)..... | -439,355 | | -165,000 | -439,355 | | -165,000 |
| “Procurement of ordnance and ammunition, Navy” (74 Stat. 345)..... | -12,000 | | | -12,000 | | |
| Unobligated military assistance orders transferred from other service accounts..... | | | | | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -8,432 | -9,400 | -10,000 | -8,432 | -9,400 | -10,000 |
| Other accounts..... | -8,489 | -22,000 | -22,000 | -8,489 | -22,000 | -22,000 |
| Non-Federal sources (22 U.S.C. 1816)..... | -3,021 | -3,000 | -3,000 | -3,021 | -3,000 | -3,000 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 432,436 | 315,630 | 324,462 |
| Available to finance subsequent year budget plans..... | 297,000 | 105,000 | | 297,000 | 105,000 | |
| New obligational authority (appropriation)..... | 2,141,760 | 2,680,888 | 3,065,000 | 2,141,760 | 2,680,888 | 3,065,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Total budget plan..... | 2,322,392 | 2,927,662 | 3,370,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 432,436 | 272,662 | 294,200 |
| Add obligations of prior year budget plans..... | | 369,094 | 285,368 |
| Total obligations..... | 1,889,957 | 3,024,094 | 3,361,168 |

This appropriation finances the procurement of new aircraft, guided missiles, and supporting equipment for the Navy and Marine Corps. It also provides for necessary safety-of-flight and operational modifications to service aircraft as well as the procurement of drones and major flight and maintenance training simulators. The funds requested permit carrying out a program costing \$3,360 million during 1963 compared with \$2,908.3 million in 1962.

1. *Aircraft and related equipment.*—This activity finances procurement of 887 new aircraft together with their supporting components and spare parts; the cost of modernizing inservice aircraft including mandatory operational and safety-of-flight improvements; and related items such as aircraft production tools and training equipment. Procurement requirements for new aircraft are based on projected aircraft operating programs and replacement of losses caused by attrition and obsolescence. The 1963 procurement program consists of 14 aircraft models. The Navy's attack mission is supported by follow-on procurements of light and close-support jet attack models as well as a Marine vertical envelopment helicopter and a light assault support helicopter. Anti-air warfare requirements are being met in the aircraft field through follow-on procurements of one all-weather and one limited all-weather fighters. Provisions are also

made in this category for a buildup in the production of a carrier-based early warning and control aircraft. In the antisubmarine warfare field, Naval aviation's contribution includes procurement of an advanced helicopter, a carrier-based fixed wing and a land-based 4-engine turbo-prop model. A utility helicopter, navigational trainer, and two tactical reconnaissance versions of existing in-production aircraft complete the program for 1963.

2. *Missiles, drones, and related equipment.*—The procurement of all missiles for fleet outfitting, training, and operational evaluation is financed under this activity. The 1963 program provides for continued delivery of air-to-air Sidewinder and Sparrow missiles, air-to-surface Bullpup and associated training missiles, and introduction of air-to-surface Shrike missiles. It continues the integration of ship-launched Terrier, Tartar, and Talos missiles into the active fleet in consonance with the construction and conversion of vessels having guided missile capability. Procurement of the Subroc antisubmarine weapon, Polaris missiles for the fleet ballistic missile submarines, powered and unpowered target procurement, antisubmarine drone procurement, and missile industrial facilities are also financed under this activity. In addition, provision is made for the procurement of hardware items associated with the Transit navigation system.

PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 860 | 5,121 | 7,194 |
| Other personnel compensation..... | 162 | 594 | 598 |
| Total personnel compensation..... | 1,022 | 5,715 | 7,792 |
| 12 Personnel benefits..... | 63 | 390 | 547 |
| 22 Transportation of things..... | 3,816 | 4,000 | 4,000 |
| 25 Other services..... | 24,200 | 11,700 | 11,322 |
| 26 Supplies and materials..... | 639,759 | 1,318,435 | 1,387,692 |
| 31 Equipment..... | 1,214,051 | 1,647,187 | 1,938,415 |
| 32 Lands and structures..... | 236 | 200 | 200 |
| Total direct obligations..... | 1,883,147 | 2,987,627 | 3,349,968 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 5,791 | 21,486 | 8,000 |
| 31 Equipment..... | 1,019 | 14,981 | 3,200 |
| Total reimbursable obligations..... | 6,810 | 36,467 | 11,200 |
| Total, Navy..... | 1,889,957 | 3,024,094 | 3,361,168 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 348 | 1,161 | 1,156 |
| Average number of all employees..... | 128 | 783 | 1,103 |
| Number of employees at end of year..... | 342 | 1,137 | 1,095 |
| Average GS grade..... | 6.8 | 6.9 | 6.9 |
| Average GS salary..... | \$6,212 | \$6,395 | \$6,395 |
| Average salary of ungraded positions..... | \$5,770 | \$5,906 | \$5,906 |

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$2,897,860,000] \$2,982,000,000, to remain available until expended.

[For an additional amount for "Shipbuilding and conversion, Navy", \$40,000,000, to remain available until expended.] (5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; Supplemental Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Polaris ships..... | 1,245,396 | 1,085,900 | 888,800 | 1,147,075 | 1,050,000 | 875,000 |
| 2. Other warships..... | 749,201 | 1,399,468 | 1,319,150 | 861,884 | 1,006,574 | 1,359,561 |
| 3. Amphibious ships..... | 40,145 | 173,800 | 241,600 | 33,640 | 150,564 | 202,351 |
| 4. Mine warfare and patrol ships..... | 76,351 | 163,431 | 255,250 | 48,810 | 115,674 | 216,086 |
| 5. Auxiliaries and craft..... | 165,197 | 115,261 | 274,400 | 111,878 | 83,684 | 209,802 |
| 6. Other support..... | 4,300 | ----- | 2,800 | 19,621 | 12,704 | 2,800 |
| Total direct..... | 2,280,590 | 2,937,860 | 2,982,000 | 2,222,908 | 2,419,200 | 2,865,600 |
| Reimbursable: | | | | | | |
| 2. Other warships..... | 20,372 | 19,800 | ----- | 19,375 | 24,900 | 6,000 |
| 3. Amphibious ships..... | 10,200 | 2,700 | ----- | 5,300 | 6,400 | 3,000 |
| 4. Mine warfare and patrol ships..... | 60,155 | 39,500 | ----- | 16,655 | 62,300 | 25,000 |
| 5. Auxiliaries and craft..... | 11,100 | 14,200 | ----- | 5,400 | 16,400 | 6,000 |
| 6. Other support..... | 221 | 4,000 | 2,000 | 221 | 4,000 | 2,000 |
| Total reimbursable..... | 102,048 | 80,200 | 2,000 | 46,951 | 114,000 | 42,000 |
| Total..... | 2,382,638 | 3,018,060 | 2,984,000 | 2,269,859 | 2,533,200 | 2,907,600 |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans..... | ----- | ----- | ----- | -805,815 | -868,881 | -1,353,741 |
| Reprogramming from prior year budget plans..... | -49,714 | ----- | ----- | ----- | ----- | ----- |
| Unobligated balance transferred to "Other procurement, Navy" (74 Stat. 346)..... | 1,619 | ----- | ----- | 1,619 | ----- | ----- |
| Unobligated military assistance orders transferred to other service accounts..... | 13,095 | ----- | ----- | 13,095 | ----- | ----- |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -100,272 | -76,200 | ----- | -100,272 | -76,200 | ----- |
| Other accounts..... | -1,495 | -4,000 | -2,000 | -1,495 | -4,000 | -2,000 |
| Non-Federal sources (10 U.S.C. 2481; 31 U.S.C. 489a)..... | -281 | ----- | ----- | -281 | ----- | ----- |
| Unobligated balances carried forward for completion of prior year budget plans..... | ----- | ----- | ----- | 868,881 | 1,353,741 | 1,430,141 |
| New obligational authority..... | 2,245,590 | 2,937,860 | 2,982,000 | 2,245,590 | 2,937,860 | 2,982,000 |

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| New obligational authority: | | | | | | |
| Appropriation..... | 2,316,360 | 2,937,860 | 2,982,000 | 2,316,360 | 2,937,860 | 2,982,000 |
| Transferred to "Emergency fund, Department of Defense" (74 Stat. 355)..... | -70,770 | | | -70,770 | | |
| Appropriation (adjusted)..... | 2,245,590 | 2,937,860 | 2,982,000 | 2,245,590 | 2,937,860 | 2,982,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 2,382,638 | 3,018,060 | 2,984,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 516,968 | 1,113,766 | 913,800 |
| Add obligations of prior year budget plans..... | 404,189 | 628,906 | 837,400 |
| Total obligations..... | 2,269,859 | 2,533,200 | 2,907,600 |

This appropriation provides for the construction of ships and the conversion of existing ships, including all installed machinery, propulsion equipment, electronic and electrical equipment, guns, torpedo and missile launching systems, and communications systems. It also provides for the procurement of long-lead-time items for ships which are to be authorized in the 1964 program and for the incorporation of defense features into merchant marine ships.

This increment of the Navy's long range shipbuilding plan continues a modernization and replacement program designed to provide the fleets with modern balanced forces which can respond effectively to a wide variety of challenges in a cold war, a limited war, or a nuclear war.

In this budget, as in the last 2 years, the program represents the full cost to complete all ships including costs associated with changes in ship characteristics and design which can be expected to affect costs during the long building period.

1. *Polaris ships.*—The 1963 program provides for the construction of six additional nuclear-powered Polaris submarines. When these are completed 35 ballistic missile-firing submarines will be in the fleet. Additionally, provision is made for the construction and conversion of a tender and cargo ship to support Polaris submarines.

2. *Other warships.*—A new attack aircraft carrier will provide a significant increase in the Navy's limited and general war capability. This new carrier will be capable of carrying both ground support aircraft and large Navy jet bombers. Eight nuclear-powered attack submarines will be added to the Navy's undersea strength and provision is made for the first nuclear-powered frigate to be armed with the Typhon surface-to-air missile. Additionally, 24 destroyers will receive substantial modernization to extend the effective service life of these ships and provide them with modern weapons and electronics equipment.

3. *Amphibious ships.*—The amphibious capability of the Navy will be enhanced by the construction of four amphibious transports, each designed to carry helicopters and a large number of smaller landing craft for beach landing; and one amphibious assault ship which will carry helicopters to augment the vertical envelopment capability.

4. *Mine warfare and patrol ships.*—The antisubmarine warfare capabilities of the fleet will be strengthened by the construction of eight new escort ships, three of which will be armed with Tartar missiles for additional protection against aircraft. Mine warfare capabilities will be

enhanced by the modernization of one mine counter-measures support ship.

5. *Auxiliaries and craft.*—A modern fleet requires equally modern support ships to provide food, fuel and ammunition. Included in the 1963 program is the construction of an all-purpose, high speed supply ship, and the modernization of two fleet oilers and two ammunition resupply ships. One new cargo ship will be constructed for the Military Sea Transport Service; three new research ships will be constructed to provide the Navy with scientific data on sea conditions, and three existing ships converted for other research purposes. Two ships will be converted to provide the fleet with modern command and communications facilities.

6. *Other support.*—The 1963 budget provides for payment of the cost of incorporating military characteristics in commercial cargo vessels.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| NAVY | | | |
| Personnel compensation: | | | |
| Permanent positions..... | 2,916 | 2,841 | 2,841 |
| Positions other than permanent..... | | | |
| Other personnel compensation..... | 221 | 207 | 207 |
| Total personnel compensation..... | 3,137 | 3,048 | 3,048 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 2,545 | 2,456 | 2,456 |
| 12 Personnel benefits..... | 168 | 166 | 166 |
| 22 Transportation of things..... | 1,560 | 1,500 | 1,500 |
| 25 Other services..... | 391,995 | 500,999 | 729,736 |
| 26 Supplies and materials..... | 36,963 | 47,241 | 68,809 |
| 31 Equipment..... | 1,783,065 | 1,863,172 | 2,059,433 |
| Total direct obligations..... | 2,216,296 | 2,415,534 | 2,862,100 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 592 | 592 | 592 |
| 25 Other services..... | 18,831 | 32,842 | 11,975 |
| 26 Supplies and materials..... | 1,609 | 3,935 | 1,437 |
| 31 Equipment..... | 25,919 | 76,631 | 27,996 |
| Total reimbursable obligations..... | 46,951 | 114,000 | 42,000 |
| Total, Navy..... | 2,263,247 | 2,529,534 | 2,904,100 |
| ALLOCATION TO ATOMIC ENERGY COMMISSION | | | |
| 31 Equipment..... | 6,612 | 3,666 | 3,500 |
| Total obligations..... | 2,269,859 | 2,533,200 | 2,907,600 |

PROCUREMENT—Continued

OTHER PROCUREMENT, NAVY

Current authorizations—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,176 | 917 | 917 |
| Average number of all employees..... | 920 | 907 | 907 |
| Number of employees at end of year..... | 923 | 907 | 907 |
| Average GS grade..... | 7.0 | 7.0 | 7.0 |
| Average GS salary..... | \$6,449 | \$6,457 | \$6,457 |
| Average salary of ungraded positions..... | \$5,879 | \$5,962 | \$5,962 |

For procurement, production, and modernization of support equipment, and materials not otherwise provided for; Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); purchase of not to exceed one thousand [three hundred and sixty-eight] *six hundred and forty-six* passenger motor vehicles (including [seven] *one medium sedan* at not to exceed [\$2,900] *\$3,000* [each]) for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [852,012,000] *\$912,000,000*, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|---|---|----------------|----------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Ships support equipment..... | 186,507 | 291,020 | 287,900 | 168,754 | 303,103 | 286,281 |
| 2. Weapons and support equipment..... | 266,840 | 465,552 | 527,600 | 231,988 | 486,764 | 527,480 |
| 3. Command support equipment..... | 32,284 | 79,300 | 85,600 | 25,029 | 86,555 | 85,600 |
| 4. Civil engineering support equipment..... | 13,537 | 23,511 | 35,500 | 13,138 | 23,410 | 36,000 |
| 5. Supply support equipment..... | 2,685 | 6,000 | 6,000 | 2,682 | 6,003 | 6,000 |
| 6. Personnel support equipment..... | 627 | 8,500 | 10,000 | 593 | 8,534 | 10,000 |
| Total direct..... | 502,480 | 873,883 | 952,600 | 442,184 | 914,369 | 951,361 |
| Reimbursable: | | | | | | |
| 1. Ships support equipment..... | 52,127 | 8,002 | | 19,430 | 18,996 | 12,000 |
| 2. Weapons and support equipment..... | 82,607 | 5,196 | 7,000 | 14,789 | 55,013 | 25,000 |
| 3. Command support equipment..... | 246 | | | 246 | | |
| 4. Civil engineering support equipment..... | 9,088 | 12,157 | 9,000 | 5,146 | 11,915 | 12,774 |
| 5. Supply support equipment..... | 2,699 | 306 | | 53 | 600 | 250 |
| 6. Personnel support equipment..... | 3,800 | 1,806 | | 655 | 3,145 | 1,806 |
| Total reimbursable..... | 150,567 | 27,467 | 16,000 | 40,318 | 89,669 | 51,830 |
| Total..... | 653,047 | 901,350 | 968,600 | 482,502 | 1,004,038 | 1,003,191 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | | -170,545 | -62,686 |
| Available to finance new budget plans..... | | -15,019 | -21,000 | | -15,019 | -21,000 |
| Reprogramming from prior year budget plans..... | | -5,171 | | | | |
| Unobligated balance transferred from: | | | | | | |
| "Aircraft and related procurement, Navy" (74 Stat. 346)..... | -78,000 | | | -78,000 | | |
| "Procurement of ordnance and ammunition, Navy" (74 Stat. 346)..... | -13,400 | | | -13,400 | | |
| "Shipbuilding and conversion, Navy" (74 Stat. 346)..... | -1,619 | | | -1,619 | | |
| Unobligated military assistance orders transferred to or from (-) other service accounts..... | -52,202 | 1,590 | | -52,202 | 1,590 | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -77,569 | -24,900 | -10,000 | -77,569 | -24,900 | -10,000 |
| Other accounts..... | -19,287 | -24,000 | -21,000 | -19,287 | -24,000 | -21,000 |
| Non-Federal sources (10 U.S.C. 2481; 31 U.S.C. 489(a); 40 U.S.C. 481(c))..... | -1,509 | -2,837 | -4,600 | -1,509 | -2,837 | -4,600 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 170,545 | 62,686 | 28,094 |
| Available to finance subsequent year budget plans..... | 15,019 | 21,000 | | 15,019 | 21,000 | |
| New obligational authority..... | 424,480 | 852,012 | 912,000 | 424,480 | 852,012 | 912,000 |
| New obligational authority: | | | | | | |
| Appropriations..... | 420,980 | 852,012 | 912,000 | 420,980 | 852,012 | 912,000 |
| Transferred from "Plant acquisition and construction, Atomic Energy Commission" (74 Stat. 752)..... | 3,500 | | | 3,500 | | |
| Appropriation (adjusted)..... | 424,480 | 852,012 | 912,000 | 424,480 | 852,012 | 912,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total budget plan..... | 653,047 | 901,350 | 968,600 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 170,545 | 58,685 | 28,094 |
| Add obligations of prior year budget plans..... | | 161,374 | 62,686 |
| Total obligations..... | 482,502 | 1,004,038 | 1,003,191 |

1. *Ships support equipment.*—This activity provides for procurement of ships support equipment for the active fleet, fleet support activities, and continental and harbor defense activities. Procurement of electronics equipment for modernization of the active fleet will continue. In addition, provision is made for the procurement of ship components, machine tools, and special shipboard mobile equipment.

2. *Weapons and support equipment.*—This activity provides for the procurement of ammunition, weapons, and technical support equipment for ordnance, aircraft and the shore establishment. Increased emphasis will be given to the procurement of the air-launched Zuni rocket, new antipersonnel bombs, high speed antisubmarine torpedoes, Asroc weapons system, and aircraft delivered antisubmarine mines. Antisubmarine capability will continue to be improved by the procurement of additional quantities of aircraft delivered submarine detection buoys. Shore establishment support includes ground communications and terminal navigation aids, aircraft launching and recovery equipment, and aircraft servicing and rework equipment.

3. *Command support equipment.*—This activity provides principally for the procurement of electronics and communication equipments for the shore-based elements of the naval communication system and equipment used by the Hydrographic Office for hydrographic and oceanographic surveys. The primary objective is to modernize the communication system by further improving the speed, reliability and security of communications for command control of operating forces and modern weapons systems. Provision is made for improving and modernizing facilities employed in electronics intelligence functions and for increasing the capability of Hydrographic Office to collect data in ocean areas of strategic importance.

4. *Civil engineering support equipment.*—This activity provides for procurement of passenger-carrying vehicles and general and special-purpose automotive equipment. The increased 1963 program provides for the accelerated replacement of over-age equipment to reduce maintenance costs. Construction and weight-handling equipments, amphibious vehicles, and material for fleet moorings will continue to be procured.

5. *Supply support equipment.*—Provides for the procurement of materials-handling equipment in support of supply operations.

6. *Personnel support equipment.*—Provision is made for procurement of training equipments, devices and training aids, for the Regular Navy, officer candidates, and the Naval Reserve. Continued emphasis will be given to the

procurement of specialized training equipment to support the Polaris submarine program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| NAVY | | | |
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,317 | 4,789 | 6,017 |
| Other personnel compensation..... | 47 | 135 | 179 |
| Total personnel compensation..... | 1,364 | 4,924 | 6,196 |
| 12 Personnel benefits..... | 106 | 348 | 467 |
| 22 Transportation of things..... | 2,556 | 4,397 | 4,070 |
| 25 Other services..... | 20,652 | 26,010 | 26,010 |
| 26 Supplies and materials..... | 112,939 | 287,695 | 347,344 |
| 31 Equipment..... | 300,070 | 590,891 | 567,274 |
| Total direct obligations..... | 437,688 | 914,265 | 951,361 |
| Reimbursable obligations: | | | |
| 25 Other services..... | 130 | 300 | 200 |
| 26 Supplies and materials..... | 1,513 | 20,013 | 7,000 |
| 31 Equipment..... | 38,676 | 69,356 | 44,630 |
| Total reimbursable obligations..... | 40,318 | 89,669 | 51,830 |
| Total, Navy..... | 478,006 | 1,003,934 | 1,003,191 |
| ALLOCATION TO ATOMIC ENERGY COMMISSION | | | |
| 32 Lands and structures..... | 4,496 | 104 | ----- |
| Total obligations..... | 482,502 | 1,004,038 | 1,003,191 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 503 | 1,443 | 1,240 |
| Average number of all employees..... | 298 | 860 | 1,064 |
| Number of employees at end of year..... | 491 | 1,221 | 1,026 |
| Average GS grade..... | 6.8 | 6.9 | 6.9 |
| Average GS salary..... | \$6,231 | \$6,397 | \$6,398 |
| Average salary of ungraded positions..... | \$5,816 | \$5,913 | \$5,914 |

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed [three hundred and seventeen] *four hundred sixty-four* passenger motor vehicles which shall be for replacement only, [\$264,600,000] \$258,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)

PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|--|---|----------------|----------------|----------------|----------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Ammunition and ordnance equipment..... | 61,762 | 102,400 | 105,300 | 55,345 | 102,800 | 106,300 |
| 2. Guided missiles and equipment..... | 35,757 | 30,900 | 22,300 | 36,932 | 31,500 | 19,000 |
| 3. Communications and electronics equipment..... | 41,663 | 83,400 | 92,000 | 24,661 | 94,500 | 98,000 |
| 4. Support vehicles..... | 12,102 | 22,100 | 27,500 | 14,636 | 22,000 | 27,500 |
| 5. Railroad, engineer, and materials handling equipment..... | 8,269 | 27,100 | 11,500 | 6,421 | 26,600 | 11,500 |
| 6. Development, test, and evaluation support..... | 1,844 | | | 4,733 | 500 | |
| Total direct..... | 161,397 | 265,900 | 258,600 | 142,728 | 277,900 | 262,300 |
| Reimbursable: | | | | | | |
| 1. Ammunition and ordnance equipment..... | 72 | | | 110 | 132 | |
| 3. Communications and electronics equipment..... | 57 | | | 765 | 97 | |
| 4. Support vehicles..... | 25 | | | | 126 | |
| 5. Railroad, engineer, and materials handling equipment..... | 10 | | | | 67 | |
| Total reimbursable..... | 164 | | | 875 | 422 | |
| Total..... | 161,561 | 265,900 | 258,600 | 143,604 | 278,322 | 262,300 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -59,831 | -60,186 | -46,464 |
| Available to finance new budget plans..... | -57,093 | | | -57,093 | | |
| Reprogramming from prior year budget plans..... | -18,375 | -1,300 | | | | |
| Unobligated military assistance orders transferred to other service accounts..... | 5,251 | | | 5,251 | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -11 | | | -11 | | |
| Other accounts..... | -153 | | -600 | -153 | | -600 |
| Recovery of prior year obligations..... | | | | -773 | | |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | 60,186 | 46,464 | 42,764 |
| New obligational authority (appropriation)..... | 91,180 | 264,600 | 258,000 | 91,180 | 264,600 | 258,000 |

| | | | |
|--|----------------|----------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Note.—Reconciliation of budget plan to obligations: | | | |
| Total budget plan..... | 161,561 | 265,900 | 258,600 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 45,803 | 33,600 | 36,300 |
| Add obligations of prior year budget plans..... | 27,846 | 46,022 | 40,000 |
| Total obligations..... | 143,604 | 278,322 | 262,300 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Direct obligations: | | | |
| 22 Transportation of things..... | 3,256 | 1,900 | 3,000 |
| 26 Supplies and materials..... | 36,068 | 58,000 | 48,300 |
| 31 Equipment..... | 103,404 | 218,000 | 211,000 |
| Total direct obligations..... | 142,728 | 277,900 | 262,300 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 110 | 132 | |
| 31 Equipment..... | 765 | 290 | |
| Total reimbursable obligations..... | 875 | 422 | |
| Total obligations..... | 143,604 | 278,322 | 262,300 |

This appropriation provides the major items of equipment to support approved Marine Corps forces in achieving their assigned mission. The 1963 program will enable the Marine Corps to procure: the fourth increment of new lightweight 7.62 mm. weapons and ammunition; initial quantities of new type ammunition; ammunition items to augment reserve stocks; ammunition to replace that consumed during training programs; modifications and modernization of combat vehicles to improve over-the-beach and combat zone capabilities; Hawk missiles to provide an effective defense against low altitude aircraft and air-breathing missiles; Redeye missiles to provide combat troops with a means to destroy low altitude aircraft; radar and radio improvements to provide forces with an increased capability for the detection, direction, and control of aircraft and ground forces; and a variety of equipment items for replacement and modernization.

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment lay-away; and other expenses necessary for the foregoing purposes, including rents and transportation of things; **[\$3,199,614,000]** \$3,135,000,000, to remain available until expended, of which not less than \$514,500,000 shall be available only for the procurement of long-range bombers: *Provided*, That during the current fiscal year there may be merged with this appropriation not to exceed \$225,000,000 of the unobligated balances of appropriations previously granted for "Aircraft, missiles, and related procurement", and "Procurement other than aircraft and missiles": *Provided*, That effective July 1, 1962 (a) the unexpended balances of the appropriation for "Airlift modernization, Air Force" shall be merged with

this appropriation, and (b) restrictions on utilization of funds in this appropriation with respect to procurement of long-range bombers will no longer apply. (5 U.S.C. 55a; 10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9505, 9531-32, 9441-42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)

Note.—Excludes \$67,600,000 for activities transferred in the estimates to "Research, development, test, and evaluation, Air Force." The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

[AIRLIFT MODERNIZATION, AIR FORCE]

[For development, construction, procurement, production, and modification of transport aircraft, including spare parts and accessories therefor; and procurement and installation of equipment, appliances, and machine tools in public or private plants; \$401,604,000, to remain available until expended: *Provided*, That no part of the funds provided in this paragraph shall be available for the procurement of aircraft for assignment to scheduled passenger service.] (5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 8012, 8062, 9501-05, 9531-32, 9741-42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|--|---|------------------|------------------|------------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Combat aircraft..... | 1,403,600 | 1,047,214 | 1,245,100 | 1,435,440 | 1,089,775 | 1,191,837 |
| 2. Airlift aircraft..... | 248,300 | 377,800 | 526,700 | 194,345 | 387,455 | 484,700 |
| 3. Trainer aircraft..... | 181,200 | 175,400 | 111,500 | 190,560 | 161,105 | 114,480 |
| 4. Other aircraft..... | | 41,500 | 104,100 | 28,317 | 26,617 | 89,105 |
| 5. Modification of in-service aircraft..... | 731,900 | 832,200 | 673,100 | 568,570 | 874,702 | 661,050 |
| 6. Replenishment spares and spare parts..... | 1,047,600 | 900,500 | 800,000 | 870,542 | 980,397 | 775,100 |
| 7. Other support..... | 582,200 | 626,000 | 569,500 | 516,627 | 741,704 | 510,425 |
| Total direct..... | 4,194,800 | 4,000,614 | 4,030,000 | 3,804,401 | 4,261,755 | 3,826,697 |
| Reimbursable: | | | | | | |
| 1. Combat aircraft..... | 30,900 | 7,400 | | 24,720 | 12,100 | 1,110 |
| 2. Airlift aircraft..... | | 20,404 | | | 17,300 | 2,500 |
| 3. Trainer aircraft..... | 400 | 6,800 | | 320 | 5,520 | 1,020 |
| 4. Other aircraft..... | 41,900 | 3,300 | | 33,520 | 11,020 | 495 |
| 5. Modification of in-service aircraft..... | 25,300 | 25,000 | | 20,240 | 25,060 | 3,750 |
| 6. Replenishment spares and spare parts..... | 24,700 | | | 19,760 | 4,940 | |
| 7. Other support..... | 4,800 | 76,500 | | 3,840 | 62,160 | 11,475 |
| Total reimbursable..... | 128,000 | 139,404 | | 102,400 | 138,100 | 20,350 |
| Total..... | 4,322,800 | 4,140,018 | 4,030,000 | 3,906,801 | 4,399,855 | 3,847,047 |
| Financing: | | | | | | |
| Comparative transfers to other accounts..... | 295,000 | 84,500 | | 322,200 | 87,900 | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | | | |
| Available to finance new budget plans..... | -462,872 | -296,611 | -520,000 | -1,095,569 | -1,502,368 | -823,465 |
| Reprogramming to or from (—) prior year budget plans..... | 18,000 | -415,666 | -210,000 | -462,872 | -296,611 | -520,000 |
| Unobligated balance transferred from (74 Stat. 347)— | | | | | | |
| "Aircraft, missiles, and related procurement, Air Force"..... | -562,400 | | | -562,400 | | |
| "Procurement other than aircraft and missiles, Air Force"..... | -26,347 | | | -26,347 | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -141,758 | -119,000 | -65,000 | -141,758 | -119,000 | -65,000 |
| Other accounts..... | -176,797 | -105,723 | -100,000 | -176,797 | -105,723 | -100,000 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 1,502,368 | 823,465 | 796,418 |
| Available to finance subsequent year budget plans: | | | | | | |
| Reserved for the procurement of long-range bombers..... | | 514,500 | | | 514,500 | |
| Other..... | 296,611 | 5,500 | | 296,611 | 5,500 | |
| New obligational authority..... | 3,562,237 | 3,807,518 | 3,135,000 | 3,562,237 | 3,807,518 | 3,135,000 |

PROCUREMENT—Continued

Current authorizations—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| New obligational authority: | | | | | | |
| Appropriation..... | 3,562,237 | 3,601,218 | 3,135,000 | 3,562,237 | 3,601,218 | 3,135,000 |
| Transferred to "Emergency fund, Department of Defense" (75 Stat. 374)..... | | -18,700 | | | -18,700 | |
| Appropriation (adjusted)..... | 3,562,237 | 3,582,518 | 3,135,000 | 3,562,237 | 3,582,518 | 3,135,000 |
| Reappropriation (75 Stat. 372)..... | | 225,000 | | | 225,000 | |

| Note.—Reconciliation of budget plan to obligations: | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 4,322,800 | 4,140,018 | 4,030,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 1,234,696 | 705,718 | 722,400 |
| Add obligations of prior year budget plans..... | 818,697 | 965,555 | 539,447 |
| Total obligations..... | 3,906,801 | 4,399,855 | 3,847,047 |

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment, and modification of in-service aircraft of all types. Management of the overall aircraft program is facilitated by bringing together in a single appropriation all funds for the prime aircraft weapon system and related specialized ground handling and test equipment. The funds requested provide for a procurement program for 1963 of 931 aircraft compared to 744 aircraft for the 1962 program. Funding for development, test and evaluation of aircraft has been shifted from this appropriation in 1963 and amounts for this purpose in 1961 and 1962 are shown as comparative transfers. Funding of guided air-to-air rockets, previously included in this appropriation, has been shifted to the Missile procurement, Air Force appropriation for 1963.

1. *Combat aircraft*.—This activity provides for the procurement of aircraft to continue modernization of the combat forces. In the strategic forces, procurement of jet tankers is continued for support of the heavy and supersonic bombers and modernization of the tanker support for the tactical forces to improve their mobility and radius of action. In the tactical forces, provision is made for substantial increase in the procurement of fighter-bomber and reconnaissance aircraft including the introduction into the Air Force inventory of a new versatile tactical fighter. These improved tactical mission aircraft will be capable of being rapidly deployed to deliver conventional as well as nuclear munitions and will strengthen capabilities for close support of ground forces.

2. *Airlift aircraft*.—This activity provides for the procurement of aircraft to continue modernization of airlift forces and the initial production quantity of a long-range heavy cargo transport, specifically designed for the Military Air Transport Service mission. During 1961 and 1962, aircraft of this type were funded in a separate appropriation, Airlift modernization, Air Force. In order to improve management of the program, it is recombined with this appropriation but identified as a separate activity.

3. *Trainer aircraft*.—Provision is made in this activity for procurement of jet training aircraft to meet current training requirements for high performance supersonic combat aircraft.

4. *Other aircraft*.—This activity provides for procurement of airplanes and helicopters to be utilized in support

roles such as reconnaissance, missile base support and rescue operations for the combat forces.

5. *Modifications of in-service aircraft*.—This activity provides for modifications of in-service aircraft necessary for safety-of-flight and changes incorporating technical improvements enabling the fleet to keep abreast of the latest state-of-the-art.

6. *Replenishment spares and spare parts*.—This activity provides for the procurement of follow-on spares and spare components required for maintenance support of the aircraft inventory and to provide the approved stockage objectives.

7. *Other support*.—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment and other charges.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Direct obligations: | | | |
| 22 Transportation of things..... | 1,150 | 1,300 | 1,200 |
| 26 Supplies and materials..... | 984,715 | 876,937 | 774,867 |
| 31 Equipment..... | 2,818,536 | 3,383,518 | 3,050,630 |
| Total direct obligations..... | 3,804,401 | 4,261,755 | 3,826,697 |
| Reimbursable obligations: | | | |
| 31 Equipment..... | 102,400 | 138,100 | 20,350 |
| Total obligations..... | 3,906,801 | 4,399,855 | 3,847,047 |

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [\$2,744,784,000] \$2,500,000,000, to remain available until expended. (5 U.S.C. 55a; 10; U.S.C. 2271-79, 2353, 2386, 2663, 2672, 8012, 8062, 9501-02, 9505, 9531-32, 9741-42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451-62; Department of Defense Appropriation Act, 1962; authorizing legislation to be proposed.)

Note.—Excludes \$679,700,000 for activities transferred in the estimates to "Research, development, test, and evaluation, Air Force." The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Ballistic missiles..... | 1,386,400 | 1,529,600 | 1,773,900 | 993,183 | 1,617,178 | 1,769,000 |
| 2. Other missiles..... | 367,400 | 224,400 | 306,300 | 428,375 | 288,825 | 335,575 |
| 3. Modification of inservice missiles..... | 20,200 | 54,300 | 120,400 | 10,747 | 54,943 | 105,610 |
| 4. Spares support..... | 184,020 | 214,800 | 228,400 | 89,500 | 263,200 | 224,100 |
| 5. Other support..... | 22,900 | 140,000 | 114,200 | 24,100 | 141,650 | 115,250 |
| Total direct..... | 1,980,920 | 2,163,100 | 2,543,200 | 1,545,905 | 2,365,796 | 2,549,535 |
| Reimbursable: | | | | | | |
| 1. Ballistic missiles..... | 27,800 | 18,300 | ----- | 14,341 | 14,925 | 5,053 |
| 2. Other missiles..... | 25,353 | 3,300 | ----- | 8,996 | 10,648 | 1,537 |
| Total reimbursable..... | 53,153 | 21,600 | ----- | 23,337 | 25,573 | 6,590 |
| Total..... | 2,034,073 | 2,184,700 | 2,543,200 | 1,569,242 | 2,391,369 | 2,556,125 |
| Financing: | | | | | | |
| Comparative transfers to other accounts..... | 1,442,100 | 924,400 | ----- | 1,458,168 | 949,291 | 2,000 |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | -373,248 | -738,587 | -167,589 |
| Available to finance new budget plans..... | -5,054 | -1,078 | -14,200 | -5,054 | -1,078 | -14,200 |
| Reprogramming to or from (-) prior year budget plans..... | 36,976 | -339,438 | ----- | ----- | ----- | ----- |
| Unobligated balance transferred from: | | | | | | |
| "Aircraft, missiles and related procurement, Air Force" (74 Stat. 347)..... | -716,000 | ----- | ----- | -716,000 | ----- | ----- |
| "Procurement other than aircraft and missiles, Air Force" (74 Stat. 347)..... | -137,300 | ----- | ----- | -137,300 | ----- | ----- |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -40,466 | -53,000 | -29,000 | -40,466 | -53,000 | -29,000 |
| Other accounts..... | -287 | ----- | ----- | 120,113 | ----- | ----- |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | 738,587 | 167,589 | 152,664 |
| Available to finance subsequent year budget plans..... | 1,078 | 14,200 | ----- | 1,078 | 14,200 | ----- |
| New obligational authority..... | 2,615,120 | 2,729,784 | 2,500,000 | 2,615,120 | 2,729,784 | 2,500,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 2,615,120 | 2,744,784 | 2,500,000 | 2,615,120 | 2,744,784 | 2,500,000 |
| Transferred to "Emergency fund, Department of Defense" (75 Stat. 374)..... | ----- | -15,000 | ----- | ----- | -15,000 | ----- |
| Appropriation (adjusted)..... | 2,615,120 | 2,729,784 | 2,500,000 | 2,615,120 | 2,729,784 | 2,500,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 2,034,073 | 2,184,700 | 2,543,200 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 591,296 | 135,800 | 127,500 |
| Add obligations of prior year budget plans..... | 126,465 | 342,469 | 140,425 |
| Total obligations..... | 1,569,242 | 2,391,369 | 2,556,125 |

This appropriation provides for procurement of missiles, guided air rockets, and drones, launching and ground support equipment, installation and check-out of equipment preliminary to activation of operational squadrons, and expansion of industrial facilities.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and training. The 1963 estimates complete procurement of the 13 squadron Atlas intercontinental ballistic missile program, complete procurement of the Titan I intercontinental ballistic missile program, substantially complete procurement of the Titan II intercontinental ballistic missile program, and commence the installation and check-out of the Minuteman intercontinental ballistic missile program.

2. *Other missiles.*—Procurement of the Skybolt weapon system is initiated. Sizable procurement of the Bullpup air-to-surface missile continues. Provision is also made for procurement of target drone missiles used in testing and training of weapon systems. Sidewinder air-to-air

missiles, which were previously procured under the aircraft procurement appropriation, are to be procured under this activity in 1963.

3. *Modification of inservice missiles.*—The principal amounts required in 1963 are for retrofit of the operational Atlas and Titan I ballistic missiles to incorporate changes determined in the testing program. Lesser amounts are required for other operational missiles involving safety of flight and inservice revealed deficiencies.

4. *Spares support.*—The amounts contained in 1963 provide for initial and replenishment spares support for Atlas, Titan, Minuteman, and other missiles.

5. *Other support.*—Funds are provided in this activity for minor facility expansion, nonrecurring maintenance, preparation for shipment of tools and equipment, and machine tool modernization for industrial facilities under Air Force cognizance. Also included are amounts for improvements to airborne and ground components used in missile systems, and for other projects.

PROCUREMENT—Continued

Current authorizations—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| AIR FORCE | | | |
| Direct obligations: | | | |
| 22 Transportation of things..... | 8,371 | 15,039 | 8,814 |
| 31 Equipment..... | 1,503,554 | 2,342,351 | 2,540,121 |
| 32 Lands and structures..... | 33,500 | 8,400 | 600 |
| Total direct obligations..... | 1,545,425 | 2,365,790 | 2,549,535 |
| Reimbursable obligations: | | | |
| 31 Equipment..... | 23,337 | 25,573 | 6,590 |
| Total, Air Force..... | 1,568,762 | 2,391,363 | 2,556,125 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 25 Services of other agencies..... | 3 | 3 | ----- |
| 32 Lands and structures..... | 477 | 3 | ----- |
| Total, Bureau of Public Roads..... | 480 | 6 | ----- |
| Total obligations..... | 1,569,242 | 2,391,369 | 2,556,125 |

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed [three] two thousand four hundred and [sixty-nine] thirty-four passenger motor vehicles, for replacement only (including ten medium sedans at not to exceed \$3,000 each); and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [\$1,100,932,000] \$1,000,000,000, to remain available until expended. (5 U.S.C. 55a, 78, 78a-1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531-32; 31 U.S.C. 649(c), 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Munitions and associated equipment..... | 66,229 | 246,049 | 254,526 | 60,393 | 218,714 | 238,666 |
| 2. Vehicular equipment..... | 89,519 | 90,062 | 78,218 | 80,855 | 86,522 | 81,446 |
| 3. Electronics and telecommunications equipment..... | 805,453 | 781,998 | 636,102 | 687,169 | 798,449 | 625,969 |
| 4. Other base maintenance and support equipment..... | 105,892 | 135,689 | 120,554 | 92,963 | 155,806 | 121,991 |
| Total direct..... | 1,067,093 | 1,253,798 | 1,089,400 | 921,380 | 1,259,491 | 1,068,072 |
| Reimbursable: | | | | | | |
| 1. Munitions and associated equipment..... | 274 | ----- | ----- | 205 | 55 | 14 |
| 2. Vehicular equipment..... | 1,341 | ----- | ----- | 1,006 | 268 | 67 |
| 3. Electronics and telecommunications equipment..... | 1,531 | 42,000 | ----- | 1,148 | 31,806 | 8,477 |
| 4. Other base maintenance and support equipment..... | 1,404 | ----- | ----- | 1,054 | 280 | 70 |
| Total reimbursable..... | 4,550 | 42,000 | ----- | 3,413 | 32,409 | 8,628 |
| Total..... | 1,071,643 | 1,295,798 | 1,089,400 | 924,793 | 1,291,900 | 1,076,700 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | ----- | ----- | ----- |
| Available to finance new budget plan..... | -57,074 | -25,471 | ----- | -342,864 | -447,967 | -332,720 |
| Unobligated balance transferred from— | | | | | | |
| "Procurement other than aircraft and missiles, Air Force" (74 Stat. 347)..... | -62,755 | ----- | ----- | -62,755 | ----- | ----- |
| Reprogramming from prior year budget plans..... | | | | | | |
| Advances and reimbursements from— | ----- | ----- | ----- | ----- | ----- | ----- |
| Military assistance orders..... | -75,124 | -35,000 | -11,000 | -75,124 | -35,000 | -11,000 |
| Other accounts..... | -11,746 | -20,000 | -22,200 | 16,757 | -20,000 | -22,200 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | 447,967 | 332,720 | 289,220 |
| Available to finance subsequent year budget plans..... | 25,471 | ----- | ----- | 25,471 | ----- | ----- |
| New obligational authority..... | 877,171 | 1,096,182 | 1,000,000 | 877,171 | 1,096,182 | 1,000,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 877,171 | 1,100,932 | 1,000,000 | 877,171 | 1,100,932 | 1,000,000 |
| Transferred to "Emergency fund, Department of Defense" (75 Stat. 381)..... | ----- | -4,750 | ----- | ----- | -4,750 | ----- |
| Appropriation (adjusted)..... | 877,171 | 1,096,182 | 1,000,000 | 877,171 | 1,096,182 | 1,000,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 1,071,643 | 1,295,798 | 1,089,400 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 364,816 | 309,778 | 276,450 |
| Add obligations of prior year budget plans..... | 217,266 | 305,880 | 263,750 |
| Total obligations..... | 924,793 | 1,291,900 | 1,076,700 |

1. *Munitions and associated equipment.*—The 1963 estimate provides for a variety of military munitions to increase the capability of the Air Force to meet air defense and tactical force requirements for both conventional and nuclear war. The major increase in 1962 and 1963 is for procurement of modern conventional ordnance to provide greater flexibility in coping with a range of threats to the free world. Procurement of the new antipersonnel/materiel bomb, accelerated in the 1962 program will be further accelerated in 1963. Other items planned for continued procurement in 1963 include: air-to-air rocket motors, atomic ordnance components (except for fissionable materials), small arms ammunition, targets, mines, and miscellaneous munitions components including supplies and materials.

2. *Vehicular equipment.*—The 1963 estimate provides for orderly replacement procurements for the vehicle fleet; for procurement of a new family of fire trucks to replace models which no longer meet operational requirements; for continued procurement of materials handling equipment to include support of programs associated with mechanized air cargo handling; and for supplies and materials and modification of equipment in support of operation of the vehicular fleet.

3. *Electronics and telecommunications equipment.*—The 1963 estimate provides for (1) continued support for the ballistic missile early warning system, the semi-automatic ground environment system, the semi-automatic back-up program, and the surveillance and passive detection radar programs for North American and overseas air defense; (2) procurement of newly developed data processing and display equipment for the command and control systems of the Strategic Air Command and North American Air Defense Command; (3) procurement of communications cable and ancillary equipments for operational ballistic missile sites; (4) augmentation of other weapon supporting systems including electromagnetic intelligence gathering, weather observation and forecast, ground navigational aids, the worldwide Defense Communication System, and the Defense Command Center; (5) cryptographic equipment including teletype and data encryption devices and voice security; and (6) spare parts and end-item modifications.

4. *Other base maintenance and support equipment.*—The 1963 estimate provides for procurement at normal support levels of common test and calibration equipments, including special calibration devices used at bases and air materiel areas and in mobile vans; personnel safety and rescue equipment; photographic and shop equipment; continuation of programs for airfield lighting, aircraft arresting barriers, auxiliary power units, and related airfield support equipment; and related supplies, materials and equipment modifications.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Direct obligations: | | | |
| 22 Transportation of things..... | 8,533 | 10,000 | 12,000 |
| 26 Supplies and materials..... | 199,119 | 273,123 | 231,056 |
| 31 Equipment..... | 713,728 | 976,368 | 825,016 |
| Total direct obligations..... | 921,380 | 1,259,491 | 1,068,072 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 512 | 4,861 | 1,294 |
| 31 Equipment..... | 2,901 | 27,548 | 7,334 |
| Total reimbursable obligations..... | 3,413 | 32,409 | 8,628 |
| Total obligations..... | 924,793 | 1,291,900 | 1,076,700 |

PROCUREMENT, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not otherwise provided for; purchase of thirty-nine passenger motor vehicles (including two medium sedans at not to exceed \$3,000 each) for replacement only; expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; \$38,000,000, to remain available until expended. (5 U.S.C. 78; 10 U.S.C. 2202; 2301-2314; 31 U.S.C. 649(e); 50 U.S.C. 1431-1435.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|--|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: Major equipment..... | | | 38,000 | | | 36,000 |
| Reimbursable: Major equipment..... | | | 3,800 | | | 3,800 |
| Total..... | | | 41,800 | | | 39,800 |
| Financing: | | | | | | |
| Advances and reimbursements from other accounts..... | | | -3,800 | | | -3,800 |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | | | 2,000 |
| New obligational authority (appropriation)..... | | | 38,000 | | | 38,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | | | \$41,800 |
| Deduct portion of budget plan to be obligated in subsequent years..... | | | 2,000 |
| Total obligations..... | | | 39,800 |

PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

This appropriation provides for procurement of capital equipment for the Defense Communications Agency and other Defensewide agencies. The 1963 program includes electronics and communications equipment, materials handling equipment, and general and special purpose vehicular equipment. Funds were previously provided for these purposes in Procurement of equipment and missiles, Army, Operation and maintenance, Army, and Salaries and expenses, Secretary of Defense.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Direct obligations: | | | |
| 22 Transportation of things..... | | | 15 |
| 26 Supplies and materials..... | | | 100 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Direct obligations—Continued | | | |
| 31 Equipment..... | | | 35,885 |
| Total direct obligations..... | | | 36,000 |
| Reimbursable obligations: | | | |
| 22 Transportation of things..... | | | 20 |
| 26 Supplies and materials..... | | | 250 |
| 31 Equipment..... | | | 3,530 |
| Total reimbursable obligations..... | | | 3,800 |
| Total obligations..... | | | 39,800 |

[MISCELLANEOUS PROCUREMENT ACCOUNTS]

[Appropriations available to the Department of Defense for "Procurement of ordnance and ammunition, Navy", "Aircraft, missiles, and related procurement", and "Procurement other than aircraft and missiles", shall not be available for obligation after June 30, 1961.]

AIRCRAFT AND RELATED PROCUREMENT, NAVY

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Aircraft and related equipment..... | | | | 536,670 | 99,501 | |
| 2. Missiles, drones, and related equipment..... | | | | 22,899 | 17,935 | |
| 3. Training equipment..... | | | | 16,266 | 23,994 | |
| 4. Aircraft modernization..... | | | | 36,754 | 44,994 | |
| 5. Ground electronics and detection equipment..... | | | | 11,533 | 2,170 | |
| 6. Development, test, and evaluation support equipment..... | | | | 9,843 | 12,508 | |
| Total direct..... | | | | 633,966 | 201,102 | |
| Reimbursable: | | | | | | |
| 1. Aircraft and related equipment..... | | | | 6,269 | | |
| 5. Ground electronics and detection equipment..... | | | | 92 | | |
| Total reimbursable..... | | | | 6,362 | | |
| Total..... | | | | 640,327 | 201,102 | |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -1,410,063 | -366,102 | -165,000 |
| Available to finance new budget plans..... | | | | -16,704 | | |
| Reprogramming from prior year budget plans..... | | | | -513,637 | | -165,000 |
| Unobligated balance transferred to— | | | | | | |
| "Procurement of aircraft and missiles, Navy" (74 Stat. 345; annual appropriation act)..... | 439,355 | | 165,000 | 439,355 | | 165,000 |
| "Other procurement, Navy" (74 Stat. 346)..... | 78,000 | | | 78,000 | | |
| "Emergency fund, Department of Defense" (74 Stat. 349)..... | 11,760 | | | 11,760 | | |
| Unobligated military assistance orders transferred to other service accounts..... | 1,226 | | | 1,226 | | |
| Advances and reimbursements from other accounts..... | | | | -4,566 | | |
| Recovery of prior year obligations..... | | | | -105,438 | | |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | 366,102 | 165,000 | |
| New obligational authority..... | | | | | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,783 | 598 | |
| Other personnel compensation..... | 74 | 26 | |
| Total personnel compensation..... | 1,857 | 624 | |
| 12 Personnel benefits..... | 139 | 46 | |
| 26 Supplies and materials..... | 22,899 | 17,935 | |
| 31 Equipment..... | 609,070 | 182,497 | |
| Total direct obligations..... | 633,966 | 201,102 | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 31 Equipment..... | 6,362 | | |
| Total obligations..... | 640,327 | 201,102 | |

Personnel Summary

| | | | |
|---|---------|---------|--|
| Total number of permanent positions..... | 326 | 189 | |
| Average number of all employees..... | 297 | 95 | |
| Number of employees at end of year..... | 186 | 0 | |
| Average GS grade..... | 6.8 | 6.9 | |
| Average GS salary..... | \$6,212 | \$6,395 | |
| Average salary of ungraded positions..... | \$5,770 | \$5,906 | |

PROCUREMENT OF ORDNANCE AND AMMUNITION, NAVY

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programmed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Ammunition..... | | | | | | |
| 2. Ordnance equipment..... | | | | 2,473 | | |
| 3. Ordnance guided missiles..... | | | | 23,425 | | |
| 4. Development, test, and evaluation support..... | | | | 3,460 | | |
| Total direct..... | | | | 29,359 | | |
| Reimbursable: | | | | | | |
| 1. Ammunition..... | | | | 2,495 | | |
| 2. Ordnance equipment..... | | | | 9,530 | | |
| 3. Ordnance guided missiles..... | | | | 10,775 | | |
| Total reimbursable..... | | | | 22,800 | | |
| Total..... | | | | 52,158 | | |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior budget plans..... | | | | -52,158 | | |
| Available to finance new budget plans..... | -53,658 | | | -53,658 | | |
| Reprogramming from prior year budget plans..... | -7,196 | | | | | |
| Unobligated balance transferred to— | | | | | | |
| "Procurement of aircraft and missiles, Navy" (74 Stat. 345)..... | 12,000 | | | 12,000 | | |
| "Emergency fund, Department of Defense" (74 Stat. 349)..... | 2,400 | | | 2,400 | | |
| "Other procurement, Navy" (74 Stat. 346)..... | 13,400 | | | 13,400 | | |
| Unobligated military assistance orders transferred to other service accounts..... | 26,731 | | | 26,731 | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -1,136 | | | -1,136 | | |
| Other accounts..... | | | | -1,608 | | |
| Recovery of prior year obligations..... | | | | -5,588 | | |
| Unobligated balance lapsing..... | 7,459 | | | 7,459 | | |
| New obligational authority..... | | | | | | |

PROCUREMENT—Continued

Current authorizations—Continued

PROCUREMENT OF ORDNANCE AND AMMUNITION, NAVY—CON.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,037 | | |
| Other personnel compensation..... | 31 | | |
| Total personnel compensation..... | 2,068 | | |
| 12 Personnel benefits..... | 158 | | |
| 26 Supplies and materials..... | 24,659 | | |
| 31 Equipment..... | 2,473 | | |
| Total direct obligations..... | 29,359 | | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 13,270 | | |
| 31 Equipment..... | 9,530 | | |
| Total reimbursable obligations..... | 22,800 | | |
| Total obligations..... | 52,158 | | |

Personnel Summary

| | | | |
|---|---------|--|--|
| Total number of permanent positions..... | 356 | | |
| Average number of all employees..... | 349 | | |
| Number of employees at end of year..... | 200 | | |
| Average GS grade..... | 6.8 | | |
| Average GS salary..... | \$6,212 | | |
| Average salary of ungraded positions..... | \$5,770 | | |

AIRCRAFT, MISSILES, AND RELATED PROCUREMENT, AIR FORCE

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -661,771 | | |
| Available to finance new budget plans..... | -758,303 | | | -758,303 | | |
| Reprogramming from prior year budget plans..... | -730,296 | | | | | |
| Unobligated balance transferred to— | | | | | | |
| "Aircraft procurement, Air Force" (74 Stat. 347)..... | 562,400 | | | 562,400 | | |
| "Missile procurement, Air Force" (74 Stat. 347)..... | 716,000 | | | 716,000 | | |
| "Research, development, test, and evaluation, Air Force" (74 Stat. 348)..... | 223,200 | | | 223,200 | | |
| "Emergency fund, Department of Defense" (74 Stat. 355)..... | 12,000 | | | 12,000 | | |
| Unobligated military assistance orders transferred from other service accounts..... | -25,000 | | | -25,000 | | |
| Advances and reimbursements from other accounts..... | | | | -18,498 | | |
| Recovery of prior year obligations..... | | | | -50,027 | | |
| New obligational authority..... | | | | | | |

PROCUREMENT OTHER THAN AIRCRAFT AND MISSILES, AIR FORCE

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans..... | | | | -231,264 | | |
| Reprogramming from prior year budget plans..... | -251,402 | | | | | |
| Unobligated balance transferred (74 Stat. 347) to— | | | | | | |
| "Missile procurement, Air Force"..... | 137,300 | | | 137,300 | | |
| "Other procurement, Air Force"..... | 62,755 | | | 62,755 | | |
| "Aircraft procurement, Air Force"..... | 26,347 | | | 26,347 | | |
| Unobligated military assistance orders transferred to other service accounts..... | 25,000 | | | 25,000 | | |
| Advances and reimbursements from other accounts..... | | | | -10,220 | | |
| Recovery of prior year obligations..... | | | | -9,919 | | |
| New obligational authority..... | | | | | | |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The appropriations in this title provide the principal support for the research, development, test, and evaluation activities of the Department of Defense, including basic and applied research, general technical development, development of new weapons and equipment, fabrication and procurement of items under development for test and evaluation, and operation and maintenance of laboratories and test facilities engaged in the conduct of research, development, test, and evaluation. The additional amounts for development, test, and evaluation of Air Force aircraft and missiles which were carried in procurement appropriations in the past are now included in this title and account for a substantial portion of the apparent increase in new obligational authority. The appropriate adjustments have been made to place the schedules on a comparable basis. A new appropriation Research, development, test, and evaluation, Defense Agencies, combines, for the first time, the financing for the Advanced Research Projects Agency and certain

other activities not identifiable with any of the military services, such as the Defense Atomic Support Agency and the Defense Communications Agency which were formerly financed in the Army appropriation. Research and development related to civil defense responsibilities of the Department of Defense is carried in the new separate title, Civil defense, in this chapter.

The amounts provided in 1963 will further augment the present high levels of effort in basic research, applied research, and general technical development, and will maintain approximately the current level of operation of the laboratories and test installations of the Department of Defense. They will also carry forward the development of a wide variety of major weapons systems and other specific developments for which the annual requirements fluctuate depending on the status of development, the phasing of the effort, and the quantities and cost of the test articles required.

The budget plans and estimated obligations under the appropriations in this title for the Army, Navy, Air Force, the Defense Agencies, and the Emergency Fund are summarized below (in millions of dollars):

| | Budget plan | | | Obligations | | |
|--|----------------|------------------|------------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Summary of program by activities: | | | | | | |
| 1. Military sciences..... | 678,060 | 781,014 | 972,554 | 620,474 | 785,504 | 964,355 |
| 2. Aircraft and related equipment..... | 660,404 | 620,670 | 702,909 | 680,259 | 630,251 | 690,865 |
| 3. Missiles and related equipment..... | 3,169,884 | 2,601,210 | 2,423,015 | 3,194,780 | 2,639,954 | 2,385,983 |
| 4. Military astronautics and related equipment..... | 738,502 | 1,059,924 | 1,357,823 | 608,655 | 1,058,458 | 1,327,416 |
| 5. Ships and small craft and related equipment..... | 200,872 | 189,220 | 235,663 | 212,878 | 211,347 | 234,450 |
| 6. Ordnance, combat vehicles, and related equipment..... | 182,967 | 187,121 | 220,025 | 168,078 | 191,147 | 221,925 |
| 7. Other equipment..... | 496,343 | 521,780 | 814,072 | 443,049 | 532,730 | 801,456 |
| 8. Programwide management and support..... | 239,105 | 239,272 | 270,839 | 236,832 | 239,866 | 268,450 |
| 9. Emergency fund..... | | 99,500 | 150,000 | | 99,500 | 150,000 |
| Total..... | 6,366,137 | 6,299,711 | 7,146,900 | 6,165,005 | 6,388,757 | 7,044,900 |

1. *Military sciences.*—This activity includes basic research in the life, physical, and social sciences to add to the store of fundamental scientific knowledge; applied scientific research of importance for military purposes; operations research; and the development of new materials, components, and techniques. Among the many and widely varied problems to be investigated under this activity in 1963 are materials with physical properties superior to those presently available, higher performance rocket fuels, thermoelectric materials, chemical and biological agents, neurosensory phenomena, radio astronomy, oceanography, high altitude phenomena, advanced radar and sonar techniques, and more reliable electronic components. In addition to the amounts in this activity, basic and applied research performed by industrial contractors within overhead arrangements on some procurement contracts is funded in the procurement accounts. The principal support of such organizations as the Naval Research Laboratory, the Air Force's Cambridge Research Laboratories and Rand Corporation, and the Army's Research Analysis Corporation and Human Resources Research Office is provided under this activity in addition to work performed by universities, nonprofit organizations, and industry.

2. *Aircraft and related equipment.* This activity funds research, development, test, and evaluation related to airframes, engines, and other installed equipment. The 1963 program in this activity continues the development of a new high performance multipurpose fighter aircraft and a prototype vertical takeoff and landing transport

aircraft, and initiates development of a new aircraft for close support of ground forces. Each of these aircraft is intended to meet the needs of all military services. In addition, the program includes work on other aircraft to improve the mobility and reconnaissance capabilities of the ground forces. Development of the C-141 jet cargo transport for improved airlift capability and of the B-70 mach 3 bomber prototypes will continue. Research and test centers primarily funded under this activity include the Air Force's Air Proving Ground Center and Edwards Flight Test Center and the Naval Air Test Center.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of guided missiles of all types. A major research and development effort is being continued in 1963 in the field of defense against ballistic missiles, including development and test of the Nike-Zeus system and the development of improved missiles and radars. In addition, an extensive research effort on more advanced techniques is funded by the Advanced Research Projects Agency within the activity "Military sciences," above. In the strategic field, development will continue on the Minuteman solid propellant intercontinental ballistic missile which is now approaching the operational stage, and work will be initiated on an improved version. Substantial amounts are included for carrying forward development of the Skybolt air launched ballistic missile which is designed to improve the capabilities of our B-52 strategic bombers. Improvements in the Polaris system will also

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

be continued with a high priority. Development of a new solid propellant medium range ballistic missile system will be initiated; both mobile land based and sea based versions are under consideration. Other significant missile development projects on which work will be continued in 1963 include the Typhon for fleet air defense, the Subroc antisubmarine system, the Mauler tactical surface-to-air missile, and an improved division support missile for land combat. In addition to funding industrial participation in the missile research and development program, this activity is the principal source of funds for the operation of three national missile ranges: the Atlantic, Pacific, and White Sands Missile Ranges; the Arnold Engineering Development and Missile Development Centers of the Air Force; the Naval Ordnance Test Station and Applied Physics Laboratory of the Navy; and the research divisions under the Army Ordnance Missile Command at Huntsville, Ala.

4. *Military astronautics and related equipment.*—This activity provides for the conduct of programs directed at the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. During 1963, work will continue on vehicle development programs, on the navigation satellite, on military communications satellite systems, and on the development of reconnaissance and early warning satellites. Investigation of problems of manned vehicles with orbital capabilities will continue. An improved multipurpose space booster system utilizing both solid and storable liquid propellants will be developed as a part of the national launch vehicle program. Research and development on very large solid rocket boosters will continue, as well as supporting research and development in such areas as secondary power, guidance, navigation components, and payload equipment for space and satellite systems. This activity also includes a proportionate share of the funds supporting development, test, and evaluation effort at Department of Defense installations including the Atlantic Missile Range, the Air Force Flight Test Center, the Arnold Engineering Development Center, and the Aerospace Medicine Division.

5. *Ships and small craft and related equipment.*—This activity provides for research, development, test, and evaluation related to ships and small craft, except that funds are included in the regular shipbuilding appropriation for the construction of ships of advanced design and ships employed in the development, test, and evaluation of new components and techniques. Funds in this activity will provide in 1963 for the development of advanced propulsion systems, hydrofoils, communica-

tions, sonar, radar, and catapults and arresting gear. A significant part of the research and development effort of the Naval Electronics Laboratory and David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's program includes improved artillery, rockets, mortars, antitank weapons, tank armament, and small arms. Vehicle development includes tactical carriers and high mobility logistic transporters. Development will be continued on more effective ammunition, mines, and grenades. Among the developments which will be emphasized in 1963 are new division and direct support weapons. The 1963 Navy program continues to emphasize antisubmarine weapons and includes a new torpedo, mines, depth charges, bombs, rockets, and other types of ammunition. Landing and amphibious vehicles and ground effect "air cushion" machines, for the Marine Corps are also provided for in this activity. This activity provides the principal support of the Naval Ordnance Laboratory and of research, development, test, and evaluation activities at several Army arsenals.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment under development in 1963 are communications equipment in all three services; mine warfare, combat surveillance, and obstacle crossing equipment for the Army; detection and warning equipment, and amphibious warfare support equipment in the Navy; and photographic and personal equipment, and aircraft control and warning, missile detection, and other electronic systems in the Air Force. Much of the support of the research and development effort of the Lincoln Laboratories and the Signal Research and Development Laboratory is provided under this activity by the Air Force and Army, respectively.

8. *Programwide management and support.*—This activity provides for those costs of operation, management, and maintenance of research, development, and test facilities of the Department of Defense which are not distributed directly to the other budget activities, and for certain costs of central administration such as the headquarters of the Air Force Systems Command.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to defray the cost of prompt exploitation of new developments and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$1,203,200,000]** \$1,329,000,000, to remain available until expended. (10 U.S.C. 2353; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, test, and evaluation actions programmed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Military sciences..... | 170,077 | 228,048 | 183,200 | 159,926 | 228,000 | 185,000 |
| 2. Aircraft and related equipment..... | 55,567 | 59,794 | 52,788 | 31,394 | 59,220 | 54,000 |
| 3. Missiles and related equipment..... | 532,835 | 494,979 | 447,012 | 546,662 | 492,000 | 446,000 |
| 4. Military astronautics and related equipment..... | 55,200 | 88,000 | 100,000 | 55,183 | 87,000 | 100,000 |
| 5. Ships and small craft and related equipment..... | 823 | 780 | 1,450 | 830 | 780 | 1,450 |
| 6. Ordnance, combat vehicles, and related equipment..... | 100,907 | 109,744 | 148,845 | 89,959 | 111,000 | 150,000 |
| 7. Other equipment..... | 197,967 | 212,030 | 278,052 | 176,826 | 211,000 | 280,000 |
| 8. Programwide management and support..... | 102,106 | 106,533 | 117,653 | 102,663 | 106,000 | 117,550 |
| Total direct..... | 1,215,482 | 1,299,908 | 1,329,000 | 1,163,443 | 1,295,000 | 1,334,000 |
| Reimbursable: | | | | | | |
| 1. Military sciences..... | 442 | 248 | 248 | 442 | 248 | 248 |
| 3. Missiles and related equipment..... | | 17,769 | 17,769 | | 17,769 | 17,769 |
| 6. Ordnance, combat vehicles, and related equipment..... | 956 | 228 | 228 | 956 | 228 | 228 |
| 7. Other equipment..... | 3,971 | 12,842 | 13,342 | 3,971 | 12,842 | 13,342 |
| 8. Programwide management and support..... | 5,516 | 413 | 413 | 5,516 | 413 | 413 |
| Total reimbursable..... | 10,885 | 31,500 | 32,000 | 10,885 | 31,500 | 32,000 |
| Total..... | 1,226,367 | 1,331,408 | 1,361,000 | 1,174,328 | 1,326,500 | 1,366,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -101,450 | -89,325 | -45,925 |
| Reprogramming from prior year budget plans..... | -68,064 | -48,308 | | | | |
| Unobligated balance transferred from: | | | | | | |
| "Emergency fund, Department of Defense" (74 Stat. 349)..... | | | | -3,900 | | |
| Advances and reimbursements from: | | | | | | |
| Military assistance orders..... | -1,000 | | | -1,000 | | |
| Other accounts..... | -9,527 | -31,140 | -31,640 | -9,527 | -31,140 | -31,640 |
| Non-Federal sources (5 U.S.C. 172d)..... | -359 | -360 | -360 | -359 | -360 | -360 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 89,325 | 45,925 | 40,925 |
| New obligational authority..... | 1,147,417 | 1,251,600 | 1,329,000 | 1,147,417 | 1,251,600 | 1,329,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 1,053,286 | 1,203,200 | 1,329,000 | 1,053,286 | 1,203,200 | 1,329,000 |
| Transferred from: | | | | | | |
| "Emergency fund, Department of Defense" (74 Stat. 349; 75 Stat. 374)..... | 52,131 | 48,400 | | 52,131 | 48,400 | |
| "Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349)..... | 42,000 | | | 42,000 | | |
| Appropriation (adjusted)..... | 1,147,417 | 1,251,600 | 1,329,000 | 1,147,417 | 1,251,600 | 1,329,000 |

Note.—Reconciliation of budget plan to obligation:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 1,226,367 | 1,331,408 | 1,361,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 89,325 | 45,925 | 40,925 |
| Add obligations of prior year budget plan..... | 37,286 | 41,017 | 45,925 |
| Total obligations..... | 1,174,328 | 1,326,500 | 1,366,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Personnel compensation: | | | |
| Permanent positions..... | 99,908 | 102,635 | 103,342 |
| Positions other than permanent..... | 182 | 201 | 201 |
| Other personnel compensation..... | 3,325 | 2,763 | 2,636 |
| Total personnel compensation..... | 103,415 | 105,599 | 106,179 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 102,634 | 104,935 | 105,494 |
| 12 Personnel benefits..... | 8,639 | 8,910 | 8,760 |
| 21 Travel and transportation of persons..... | 4,550 | 6,033 | 6,609 |
| 22 Transportation of things..... | 1,718 | 2,874 | 1,982 |
| 23 Rent, communications, and utilities..... | 5,630 | 7,139 | 7,074 |
| 24 Printing and reproduction..... | 97 | 106 | 66 |
| 25 Other services..... | 801,490 | 899,575 | 901,237 |
| Services of other agencies..... | 85,766 | 108,230 | 109,484 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Direct obligations—Continued | | | |
| 26 Supplies and materials..... | 82,645 | 89,141 | 114,537 |
| 31 Equipment..... | 59,899 | 56,045 | 65,446 |
| 32 Lands and structures..... | 1,832 | 1,570 | 1,550 |
| 41 Grants, subsidies, and contributions..... | 8,422 | 10,332 | 11,651 |
| 42 Insurance claims and indemnities..... | 121 | 110 | 110 |
| Total direct obligations..... | 1,163,443 | 1,295,000 | 1,334,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 781 | 664 | 685 |
| 12 Personnel benefits..... | 132 | 167 | 169 |
| 21 Travel and transportation of persons..... | 234 | 341 | 349 |
| 22 Transportation of things..... | 50 | 68 | 98 |
| 23 Rent, communications, and utilities..... | 51 | 99 | 99 |
| 25 Other services..... | 6,772 | 22,838 | 22,649 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY—CON.

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Reimbursable obligations—Continued | | | |
| 26 Supplies and materials..... | 2,642 | 4,214 | 4,263 |
| 31 Equipment..... | 223 | 3,104 | 3,683 |
| 42 Insurance claims and indemnities..... | | 5 | 5 |
| Total reimbursable obligations..... | 10,885 | 31,500 | 32,000 |
| Total obligations..... | 1,174,328 | 1,326,500 | 1,366,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 15,136 | 15,194 | 15,118 |
| Full-time equivalent of other positions..... | 36 | 39 | 39 |
| Average number of all employees..... | 14,622 | 14,707 | 14,777 |
| Number of employees at end of year..... | 14,681 | 15,088 | 15,063 |
| Average GS grade..... | 8.8 | 8.7 | 8.7 |
| Average GS salary..... | \$7,420 | \$7,437 | \$7,448 |
| Average salary of ungraded positions..... | \$5,378 | \$5,550 | \$5,550 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, [“\$1,301,470,000”] \$1,474,000,000, to remain available until expended. (10 U.S.C. 174, 2352-4, 5150-3, 7201, 7203, 7522, 31 U.S.C. 718; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, test, and evaluation actions programed) | | | Obligations | | |
|--|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Military sciences..... | 148,213 | 143,593 | 164,369 | 139,428 | 150,584 | 164,000 |
| 2. Aircraft and related equipment..... | 89,052 | 84,185 | 160,354 | 82,888 | 95,592 | 160,000 |
| 3. Missiles and related equipment..... | 700,083 | 682,798 | 671,886 | 689,703 | 705,705 | 670,000 |
| 4. Military astronautics and related equipment..... | 42,850 | 31,493 | 51,710 | 35,918 | 40,462 | 51,700 |
| 5. Ships and small craft and related equipment..... | 200,049 | 188,440 | 234,213 | 212,048 | 210,567 | 233,000 |
| 6. Ordnance, combat vehicles, and related equipment..... | 79,045 | 77,377 | 71,180 | 76,831 | 78,191 | 71,000 |
| 7. Other equipment..... | 59,022 | 48,165 | 52,456 | 41,217 | 64,490 | 52,500 |
| 8. Programwide management and support..... | 52,355 | 50,243 | 67,832 | 52,096 | 52,409 | 67,800 |
| Total direct..... | 1,370,669 | 1,306,294 | 1,474,000 | 1,330,129 | 1,398,000 | 1,470,000 |
| Reimbursable: | | | | | | |
| 1. Military sciences..... | 6,933 | 3,947 | 5,162 | 6,933 | 3,947 | 5,162 |
| 2. Aircraft and related equipment..... | 1,350 | 1,581 | 1,622 | 1,350 | 1,581 | 1,622 |
| 3. Missiles and related equipment..... | 16,936 | 18,425 | 18,903 | 15,974 | 18,425 | 18,903 |
| 5. Ships and small craft and related equipment..... | 5,203 | 5,168 | 5,185 | 5,203 | 5,168 | 5,185 |
| 6. Ordnance, combat vehicles, and related equipment..... | 9,071 | 10,628 | 10,904 | 9,071 | 10,628 | 10,904 |
| 7. Other equipment..... | 1,841 | 2,423 | 2,373 | 1,841 | 2,423 | 2,373 |
| 8. Programwide management and support..... | 1,624 | 1,828 | 1,851 | 1,624 | 1,828 | 1,851 |
| Total reimbursable..... | 42,958 | 44,000 | 46,000 | 41,996 | 44,000 | 46,000 |
| Subtotal..... | 1,413,627 | 1,350,294 | 1,520,000 | 1,372,125 | 1,442,000 | 1,516,000 |
| Less intrafund obligations..... | 5,554 | 6,000 | 6,000 | 5,554 | 6,000 | 6,000 |
| Total..... | 1,408,073 | 1,344,294 | 1,514,000 | 1,366,571 | 1,436,000 | 1,510,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -82,859 | -124,361 | -32,655 |
| Available to finance new budget plans..... | | -10,000 | | | -10,000 | |
| Unobligated balance transferred from "Emergency fund, Department of Defense" (74 Stat. 349)..... | -14,160 | | | -14,160 | | |
| Advances and reimbursements from— | | | | | | |
| Other accounts..... | -36,536 | -37,500 | -39,500 | -36,536 | -37,500 | -39,500 |
| Non-Federal sources (10 U.S.C. 2481)..... | -868 | -500 | -500 | -868 | -500 | -500 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 124,361 | 32,655 | 36,655 |
| Available to finance subsequent year budget plans..... | 10,000 | | | 10,000 | | |
| New obligational authority..... | 1,366,509 | 1,296,294 | 1,474,000 | 1,366,509 | 1,296,294 | 1,474,000 |

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for research, development, test, and evaluation actions programed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| New obligational authority: | | | | | | |
| Appropriation..... | 1,218,624 | 1,301,470 | 1,474,000 | 1,218,624 | 1,301,470 | 1,474,000 |
| Transferred from— | | | | | | |
| “Emergency fund, Department of Defense” (74 Stat. 349)..... | 70,115 | | | 70,115 | | |
| “Salaries and expenses, Advanced Research Projects Agency, Department of Defense” (74 Stat. 349)..... | 7,000 | | | 7,000 | | |
| “Emergency fund, Department of Defense” (74 Stat. 355)..... | 70,770 | | | 70,770 | | |
| Transferred to “Emergency fund, Department of Defense” (75 Stat. 374 and 381)..... | | -5,176 | | | -5,176 | |
| Appropriation (adjusted)..... | 1,366,509 | 1,296,294 | 1,474,000 | 1,366,509 | 1,296,294 | 1,474,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 1,408,073 | 1,344,294 | 1,514,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 124,361 | 32,655 | 36,655 |
| Add obligations of prior year budget plans..... | 82,859 | 124,361 | 32,655 |
| Total obligations..... | 1,366,571 | 1,436,000 | 1,510,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| NAVY | | | |
| Personnel compensation: | | | |
| Permanent positions..... | 160,651 | 165,907 | 168,481 |
| Positions other than permanent..... | 377 | 370 | 321 |
| Other personnel compensation..... | 6,456 | 5,826 | 5,943 |
| Total personnel compensation..... | 167,484 | 172,103 | 174,745 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 163,009 | 167,920 | 170,268 |
| 12 Personnel benefits..... | 11,704 | 12,125 | 12,285 |
| 21 Travel and transportation of persons..... | 3,627 | 5,624 | 6,150 |
| 22 Transportation of things..... | 1,003 | 1,053 | 1,149 |
| 23 Rent, communications, and utilities..... | 12,302 | 12,504 | 13,844 |
| 24 Printing and reproduction..... | 592 | 630 | 671 |
| 25 Other services..... | 999,974 | 1,048,559 | 1,103,688 |
| Services of other agencies..... | 7,554 | 1,900 | 1,971 |
| 26 Supplies and materials..... | 26,589 | 30,829 | 33,711 |
| 31 Equipment..... | 101,127 | 114,241 | 123,586 |
| 32 Lands and structures..... | 712 | 640 | 697 |
| 41 Grants, subsidies, and contributions..... | 1,871 | 1,925 | 1,930 |
| 42 Insurance claims and indemnities..... | 54 | 50 | 50 |
| Total direct obligations..... | 1,330,118 | 1,398,000 | 1,470,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 4,475 | 4,183 | 4,477 |
| 12 Personnel benefits..... | 310 | 292 | 316 |
| 21 Travel and transportation of persons..... | 74 | 100 | 100 |
| 22 Transportation of things..... | 3 | 336 | 3 |
| 23 Rent, communications, and utilities..... | 1,027 | 1,185 | 1,212 |
| 24 Printing and reproduction..... | 112 | 130 | 131 |
| 25 Other services..... | 27,182 | 27,227 | 28,880 |
| 26 Supplies and materials..... | 3,433 | 4,289 | 4,448 |
| 31 Equipment..... | 5,279 | 6,142 | 6,314 |
| 32 Lands and structures..... | 1 | 1 | 1 |
| 41 Grants, subsidies, and contributions..... | 100 | 115 | 118 |
| Total reimbursable obligations..... | 41,996 | 44,000 | 46,000 |
| Subtotal..... | 1,372,114 | 1,442,000 | 1,516,000 |
| Less intrafund obligations..... | 5,554 | 6,000 | 6,000 |
| Total, Navy..... | 1,366,560 | 1,436,000 | 1,510,000 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO BUREAU OF MINES | | | |
| 11 Personnel compensation: Permanent positions..... | 10 | | |
| 12 Personnel benefits..... | 1 | | |
| Total, Bureau of Mines..... | 11 | | |
| Total obligations..... | 1,366,571 | 1,436,000 | 1,510,000 |

Personnel Summary

| NAVY | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 25,399 | 25,576 | 25,647 |
| Full-time equivalent of other positions..... | 50 | 48 | 42 |
| Average number of all employees..... | 23,958 | 24,208 | 24,495 |
| Number of employees at end of year..... | 24,063 | 25,206 | 24,619 |
| Average GS grade..... | 9.1 | 9.2 | 9.2 |
| Average GS salary..... | \$7,870 | \$7,894 | \$7,918 |
| Average salary of ungraded positions..... | \$5,852 | \$5,870 | \$5,894 |
| ALLOCATION ACCOUNT | | | |
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 1 | | |
| Average GS grade..... | 8.1 | | |
| Average GS salary..... | \$7,144 | | |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$2,403,260,000]** \$3,439,000,000, to remain available until expended, of which \$185,800,000 shall be available only for the Dyna-Soar program]. (5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271-2279, 2352-2354, 2386, 2663, 2672, 8012, 9503-9504, 9532; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 42 U.S.C. 1891-93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1962.)

Note.—Includes \$747,300,000 for activities previously carried under appropriations, as follows:

| | |
|--|-------------|
| “Missile procurement,” Air Force..... | 679,700,000 |
| “Aircraft procurement,” Air Force..... | 67,600,000 |

The amounts in the budget plan and obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, test, and evaluation actions programed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Military sciences..... | 154,892 | 166,814 | 173,985 | 133,183 | 164,899 | 169,355 |
| 2. Aircraft and related equipment..... | 515,785 | 476,691 | 489,767 | 565,977 | 475,439 | 476,865 |
| 3. Missiles and related equipment..... | 1,936,966 | 1,423,433 | 1,304,117 | 1,958,415 | 1,442,249 | 1,269,983 |
| 4. Military astronautics and related equipment..... | 639,528 | 940,431 | 1,206,113 | 503,327 | 929,367 | 1,175,716 |
| 6. Ordnance, combat vehicles, and related equipment..... | 3,015 | | | 1,288 | 1,956 | 925 |
| 7. Other equipment..... | 239,354 | 261,585 | 483,564 | 225,006 | 257,240 | 468,956 |
| 8. Programwide management and support..... | 82,194 | 81,146 | 85,354 | 81,115 | 80,107 | 83,100 |
| Total direct..... | 3,571,734 | 3,350,100 | 3,742,900 | 3,468,311 | 3,351,257 | 3,644,900 |
| Reimbursable: | | | | | | |
| 1. Military sciences..... | 1,437 | 14,148 | 1,487 | 1,437 | 14,148 | 1,487 |
| 2. Aircraft and related equipment..... | 3,290 | 13,390 | 1,352 | 3,290 | 13,390 | 1,352 |
| 3. Missiles and related equipment..... | 60,734 | 29,040 | 16,626 | 60,734 | 29,040 | 16,626 |
| 4. Military astronautics and related equipment..... | 123,290 | 186,751 | 187,346 | 125,482 | 186,751 | 187,346 |
| 6. Ordnance, combat vehicles, and related equipment..... | 10,189 | | | 10,189 | | |
| 7. Other equipment..... | 327 | 1,333 | 1,044 | 327 | 1,333 | 1,044 |
| 8. Programwide management and support..... | 2,913 | 2,999 | 2,145 | 2,913 | 2,999 | 2,145 |
| Total reimbursable..... | 202,180 | 247,661 | 210,000 | 204,372 | 247,661 | 210,000 |
| Total..... | 3,773,914 | 3,597,761 | 3,952,900 | 3,672,683 | 3,598,918 | 3,854,900 |
| Financing: | | | | | | |
| Comparative transfer from other accounts..... | -1,737,100 | -1,008,900 | | -1,780,368 | -1,037,191 | -2,000 |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -159,559 | -289,490 | -162,957 |
| Available to finance new budget plans..... | -74,092 | -56,976 | -303,900 | -74,092 | -56,976 | -303,900 |
| Reprogramming from prior year budget plans..... | -16,760 | -153,667 | | | | |
| Unobligated balance transferred to "Plant acquisition and construction," Atomic Energy Commission (74 Stat. 751)..... | 6,300 | | | 6,300 | | |
| Unobligated balance transferred from "Aircraft, missiles and related procurement, Air Force" (74 Stat. 348)..... | -223,200 | | | -223,200 | | |
| Advances and reimbursements from— | | | | | | |
| Military assistance orders..... | -455 | | | -455 | | |
| Other accounts..... | -201,725 | -247,661 | -210,000 | -203,917 | -247,661 | -210,000 |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 289,490 | 162,957 | 262,957 |
| Available to finance subsequent budget plans..... | 56,976 | 303,900 | | 56,976 | 303,900 | |
| New obligational authority..... | 1,583,858 | 2,434,457 | 3,439,000 | 1,583,858 | 2,434,457 | 3,439,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 1,552,863 | 2,403,260 | 3,439,000 | 1,552,863 | 2,403,260 | 3,439,000 |
| Transferred from "Emergency fund, Department of Defense" (74 Stat. 349; 75 Stat. 374)..... | 30,995 | 33,700 | | 30,995 | 33,700 | |
| Transferred to— | | | | | | |
| "Emergency fund, Department of Defense" (75 Stat. 374)..... | | -2,500 | | | -2,500 | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -3 | | | -3 | |
| Appropriation (adjusted)..... | 1,583,858 | 2,434,457 | 3,439,000 | 1,583,858 | 2,434,457 | 3,439,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 3,773,914 | 3,597,761 | 3,952,900 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 296,921 | 435,900 | 230,000 |
| Add obligations of prior year budget plans..... | 195,690 | 437,057 | 132,000 |
| Total obligations..... | 3,672,683 | 3,598,918 | 3,854,900 |

Object Classification (in thousands of dollars)

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 157,736 | 161,435 | 163,691 |
| Positions other than permanent..... | 267 | 332 | 334 |
| Other personnel compensation..... | 3,617 | 3,521 | 3,599 |
| Total personnel compensation..... | 161,620 | 165,288 | 167,624 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 160,300 | 163,935 | 166,265 |
| 12 Personnel benefits..... | 12,388 | 12,553 | 12,744 |
| 21 Travel and transportation of persons..... | 9,344 | 10,653 | 11,473 |
| 22 Transportation of things..... | 3,275 | 3,033 | 3,302 |
| 23 Rent, communications, and utilities..... | 23,039 | 29,026 | 28,565 |
| 24 Printing and reproduction..... | 1,300 | 1,205 | 1,264 |
| 25 Other services..... | 3,162,709 | 3,037,998 | 3,311,763 |
| Services of other agencies..... | 16,018 | 24,300 | 29,800 |
| 26 Supplies and materials..... | 37,598 | 34,273 | 36,694 |
| 31 Equipment..... | 42,385 | 34,323 | 43,072 |
| Subtotal..... | 3,468,356 | 3,351,299 | 3,644,942 |
| Deduct quarters and subsistence charges..... | 45 | 42 | 42 |
| Total direct obligations..... | 3,468,311 | 3,351,257 | 3,644,900 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 1,320 | 1,353 | 1,359 |
| 12 Personnel benefits..... | 43 | 40 | 41 |
| 21 Travel and transportation of persons..... | 605 | 687 | 523 |
| 22 Transportation of things..... | 132 | 104 | 70 |
| 23 Rent, communications, and utilities..... | 2,652 | 2,798 | 2,802 |
| 24 Printing and reproduction..... | 11 | 21 | 21 |
| 25 Other services..... | 192,213 | 227,849 | 194,223 |
| 26 Supplies and materials..... | 5,838 | 13,066 | 9,413 |
| 31 Equipment..... | 1,558 | 1,743 | 1,548 |
| Total reimbursable obligations..... | 204,372 | 247,661 | 210,000 |
| Total obligations..... | 3,672,683 | 3,598,918 | 3,854,900 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 23,479 | 23,689 | 23,899 |
| Full-time equivalent of other positions..... | 35 | 48 | 47 |
| Average number of all employees..... | 23,091 | 23,256 | 23,603 |
| Number of employees at end of year..... | 23,199 | 23,094 | 23,722 |
| Average GS grade..... | 8.1 | 8.1 | 8.1 |
| Average GS salary..... | \$6,958 | \$7,026 | \$7,045 |
| Average salary of ungraded positions..... | \$6,400 | \$6,559 | \$6,625 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; \$451,000,000: Provided, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: Provided further, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred: Provided further, That effective July 1, 1962, the unexpended balances of the appropriation "Salaries and Expenses, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation. (5 U.S.C. 22; 171(c); 10 U.S.C. 174; 2352-2357; 31 U.S.C. 649(c); 75 Stat. 374, Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, test, and evaluation actions programed) | | | Obligations | | |
|--|---|---------------|----------------|-------------|---------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Military sciences (total)..... | | | 451,000 | | | 446,000 |
| Financing: | | | | | | |
| Unobligated balance transferred from "Salaries and Expenses, Advanced Research Projects Agency, Department of Defense" (annual appropriation act)..... | | | | | | -51,737 |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | | | 56,737 |
| New obligational authority (appropriation)..... | | | 451,000 | | | 451,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|----------------|
| Total budget plan..... | | | 451,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | | | 51,737 |
| Add obligations of prior year budget plans..... | | | 46,737 |
| Total obligations..... | | | 446,000 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Current authorizations—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | | 225 |
| Positions other than permanent..... | | | 13 |
| Other personnel compensation..... | | | 44 |
| Total personnel compensation..... | | | 282 |
| 12 Personnel benefits..... | | | 83 |
| 21 Travel and transportation of persons..... | | | 1,656 |
| 22 Transportation of things..... | | | 7,865 |
| 23 Rent, communications, and utilities..... | | | 313 |
| 24 Printing and reproduction..... | | | 112 |
| 25 Other services..... | | | 402,061 |
| 26 Supplies and materials..... | | | 2,746 |
| 31 Equipment..... | | | 30,837 |
| 41 Grants, subsidies, and contributions..... | | | 45 |
| Total obligations..... | | | 446,000 |

Personnel Summary

| | | | |
|--|--|--|----------|
| Total number of permanent positions..... | | | 20 |
| Full-time equivalent of other positions..... | | | 1 |
| Average number of all employees..... | | | 21 |
| Number of employees at end of year..... | | | 20 |
| Average GS grade..... | | | 13.3 |
| Average GS salary..... | | | \$11,369 |

EMERGENCY FUND, [DEPARTMENT OF] DEFENSE

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, \$150,000,000, and, in addition, not to exceed \$150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided*, That any appropriations transferred shall not exceed 7 per centum of the appropriation from which transferred. (*Department of Defense Appropriation Act, 1962.*)

[Program and Financing (in thousands of dollars)]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Research and development contingencies (reserve for transfer) (undistributed)..... | | 99,500 | 150,000 |
| Financing: | | | |
| Unobligated balance transferred to— | | | |
| "Research, development, test and evaluation, Army" (74 Stat. 349)..... | 3,900 | | |
| "Research, development, test and evaluation, Navy" (74 Stat. 349)..... | 14,160 | | |
| "Military construction, Air Force" (74 Stat. 355)..... | 12,000 | | |
| Unobligated balance transferred from— | | | |
| "Procurement of equipment and missiles, Army" (74 Stat. 349)..... | -3,900 | | |
| "Aircraft and related procurement, Navy" (74 Stat. 349)..... | -11,760 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing—Continued | | | |
| Unobligated balance transferred from—Con. | | | |
| "Procurement of ordnance and ammunition, Navy" (74 Stat. 349)..... | -2,400 | | |
| "Aircraft, missiles and related procurement, Air Force" (74 Stat. 355)..... | -12,000 | | |
| Unobligated balance lapsing..... | 4,159 | | |
| New obligational authority..... | 4,159 | 99,500 | 150,000 |
| New obligational authority: | | | |
| Appropriation..... | 150,000 | 150,000 | 150,000 |
| Transferred (74 Stat. 349; 75 Stat. 374) from— | | | |
| "Reserve personnel, Army"..... | 13,400 | | |
| "Military personnel, Navy"..... | 20,000 | | |
| "Reserve personnel, Navy"..... | 2,000 | | |
| "Operation and maintenance, Army"..... | | 400 | |
| "Research, development, test and evaluation, Navy"..... | | 2,500 | |
| "Aircraft procurement, Air Force"..... | | 18,700 | |
| "Missile procurement, Air Force"..... | | 15,000 | |
| "Research, development, test, and evaluation, Air Force"..... | | 2,500 | |
| Transferred (74 Stat. 355; 75 Stat. 381) from— | | | |
| "Shipbuilding and conversion, Navy"..... | 70,770 | | |
| "Operation and maintenance, Air Force"..... | 10,000 | | |
| "Military personnel, Air Force"..... | 54,833 | | |
| "Reserve personnel, Air Force"..... | 1,750 | | |
| "Research, development, test and evaluation, Navy"..... | | 2,676 | |
| "Other procurement, Air Force"..... | | 4,750 | |
| "Military personnel, Navy"..... | | 3,000 | |
| Transferred (74 Stat. 349; 75 Stat. 374) to— | | | |
| "Research, development, test and evaluation, Army"..... | -52,131 | -48,400 | |
| "Research, development, test and evaluation, Navy"..... | -70,115 | | |
| "Research, development, test and evaluation, Air Force"..... | -30,995 | -33,700 | |
| "Salaries and expenses, Advanced Research Projects Agency, Department of Defense"..... | -28,000 | -6,000 | |
| "Salaries and expenses, Secretary of Defense"..... | | -1,500 | |
| Transferred (74 Stat. 355; 75 Stat. 381) to— | | | |
| "Research, development, test and evaluation, Navy"..... | -70,770 | | |
| "Military construction, Air Force"..... | -66,583 | | |
| "Military construction, Army"..... | | -4,750 | |
| "Military construction, Navy"..... | | -2,676 | |
| "Military personnel, Marine Corps"..... | | -3,000 | |
| Appropriation (adjusted)..... | 4,159 | 99,500 | 150,000 |

[SALARIES AND EXPENSES, ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE]

For expenses necessary for such advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law, \$186,000,000, to remain available until expended: *Provided*, That such amounts as may be determined by the Secretary of Defense to have been made available for related programs in other appropriations available to the Department of Defense during the current fiscal year may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred. (*Department of Defense Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, test, and evaluation actions programed) | | | Obligations | | |
|--|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Military sciences..... | 204,878 | 242,559 | ----- | 187,937 | 242,021 | ----- |
| 4. Military astronautics and related equipment..... | 924 | ----- | ----- | 14,227 | 1,629 | ----- |
| 8. Programwide management and support..... | 2,450 | 1,350 | ----- | 958 | 1,350 | ----- |
| Total direct..... | 208,252 | 243,909 | ----- | 203,122 | 245,000 | ----- |
| Reimbursable: | | | | | | |
| 1. Military sciences..... | ----- | ----- | ----- | 164 | ----- | ----- |
| 2. Military astronautics and related equipment..... | ----- | ----- | ----- | 750 | ----- | ----- |
| Total reimbursable..... | ----- | ----- | ----- | 914 | ----- | ----- |
| Total..... | 208,252 | 243,909 | ----- | 204,036 | 245,000 | ----- |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | -57,709 | -54,320 | -51,737 |
| Available to finance new budget plans..... | -65,032 | -51,317 | ----- | -65,032 | -51,317 | ----- |
| Reprogramming from prior year budget plans..... | -7,605 | -1,492 | ----- | ----- | ----- | ----- |
| Unobligated balance transferred to— | | | | | | |
| "Construction, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349, 75 Stat. 374)..... | 6,321 | 900 | ----- | 6,321 | 900 | ----- |
| "Research and development, National Aeronautics and Space Administration" (74 Stat. 426)..... | 1,661 | ----- | ----- | 1,661 | ----- | ----- |
| "Research, development, test and evaluation, Defense Agencies" (annual appropriation act)..... | ----- | ----- | ----- | ----- | ----- | 51,737 |
| Advances and reimbursements from other accounts..... | -914 | ----- | ----- | -914 | ----- | ----- |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | ----- | ----- | ----- | 54,320 | 51,737 | ----- |
| Available to finance subsequent year budget plans..... | 51,317 | ----- | ----- | 51,317 | ----- | ----- |
| New obligational authority..... | 194,000 | 192,000 | ----- | 194,000 | 192,000 | ----- |
| New obligational authority: | | | | | | |
| Appropriation..... | 215,000 | 186,000 | ----- | 215,000 | 186,000 | ----- |
| Transferred from "Emergency fund, Department of Defense" (74 Stat. 349, 75 Stat. 374)..... | 28,000 | 6,000 | ----- | 28,000 | 6,000 | ----- |
| Transferred to (74 Stat. 349)— | | | | | | |
| "Research, development, test and evaluation, Army"..... | -42,000 | ----- | ----- | -42,000 | ----- | ----- |
| "Research, development, test and evaluation, Navy"..... | -7,000 | ----- | ----- | -7,000 | ----- | ----- |
| Appropriation (adjusted)..... | 194,000 | 192,000 | ----- | 194,000 | 192,000 | ----- |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 208,252 | 243,909 | ----- |
| Deduct portion of budget plan to be obligated in subsequent years..... | 54,320 | 51,737 | ----- |
| Add obligations of prior year budget plans..... | 50,104 | 52,828 | ----- |
| Total obligations..... | 204,036 | 245,000 | ----- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 679 | 979 | ----- |
| Positions other than permanent..... | 6 | 26 | ----- |
| Other personnel compensation..... | 9 | 32 | ----- |
| Total personnel compensation..... | 694 | 1,037 | ----- |
| 12 Personnel benefits..... | 50 | 106 | ----- |
| 21 Travel and transportation of persons..... | 81 | 170 | ----- |
| 22 Transportation of things..... | 5 | 15 | ----- |
| 23 Rent, communications, and utilities..... | 30 | 40 | ----- |
| 24 Printing and reproduction..... | 27 | 36 | ----- |
| 25 Other services..... | 202,216 | 243,555 | ----- |
| 26 Supplies and materials..... | 12 | 16 | ----- |
| 31 Equipment..... | 7 | 25 | ----- |
| Total direct obligations..... | 203,122 | 245,000 | ----- |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Reimbursable obligations: | | | |
| 25 Other services..... | 914 | ----- | ----- |
| Total obligations..... | 204,036 | 245,000 | ----- |
| Personnel Summary | | | |
| Total number of permanent positions..... | 82 | 114 | ----- |
| Full-time equivalent of other positions..... | 1 | 2 | ----- |
| Average number of all employees..... | 74 | 99 | ----- |
| Number of employees at end of year..... | 80 | 113 | ----- |
| Average GS grade..... | 9.1 | 10.2 | ----- |
| Average GS salary..... | \$8,264 | \$9,139 | ----- |

MILITARY CONSTRUCTION

The military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

| MILITARY CONSTRUCTION PROGRAM | | | |
|-------------------------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Regular Forces..... | 1,081,766 | 1,044,446 | 1,292,000 |
| Reserve Forces..... | 58,034 | 67,594 | 46,000 |
| Interservice activities..... | 40,890 | 11,505 | 63,000 |
| Total..... | 1,180,690 | 1,123,545 | 1,401,000 |

Most of the new appropriations for the military construction accounts are dependent on the enactment of new authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is \$25 thousand or more per project. Under this category the major program elements proposed for 1963 are as follows:

Strategic retaliatory forces.—In line with our growing ballistic missile inventory, facilities are to be constructed for additional hardened Minuteman squadrons along with minor improvements and modifications of the Minuteman squadrons previously funded. In the case of the Polaris system, additional facilities are required in support of the Atlantic forces and a large initial increment for servicing this system in the Pacific is included in the 1963 program. Facilities to maintain and upgrade the readiness of the manned bombers, their weapons, and associated refueling aircraft are scheduled for construction, including the conversion of one additional airbase to receive B-52 aircraft. Funds are also included to finance the cost increases experienced in connection with the earlier ballistic missile systems, Atlas and Titan. Approximately 40% of total appropriations proposed for military construction are related directly to the general war offensive forces.

Continental air and missile defense forces.—Structures to receive improved radars for the Hercules air defense missile are proposed together with other projects for this system. Facilities to accommodate and maintain the interceptor aircraft, such as the F-101, F-102, and F-106, are provided in the estimates as well as facilities for the aircraft control and warning net. Additional facilities are proposed for the detection of submarines along our coastal regions. Construction is to be initiated on a system for the automatic detection and reporting of nuclear detonations.

General purpose forces.—Facilities for these elements will be constructed in the various oversea areas of assignment and in the United States at their home ports or bases. The facilities include runway extensions, hangars, maintenance shops, hardstands, ammunition storage, communication structures, troop housing, and other structures

peculiar to either the Army, Navy, Marine Corps, or Air Force units stationed at the particular installation.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided for the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve Forces.—The facilities required for the training of the Reserve Forces include: armories and training centers, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings.

Research and development.—The research and development projects include general laboratory structures which house many separate but associated activities such as the major laboratories proposed at Fort Monmouth, N.J., and the Naval Research Laboratory, Washington, D.C. Smaller laboratories are planned in such fields as polymers, materials, nuclear effects, and gas turbines for engineering equipment. A special hydroballistic test structure is proposed at the Naval Ordnance Laboratory, White Oak, Md., and an electro-gas dynamics facility is to be constructed at the Wright-Patterson Air Force Base, Ohio. Facilities are provided for the continued improvement of both the Atlantic and Pacific missile ranges which control and record our missile, satellite, and space shots. Also included is the second increment of the Atlantic Undersea Test and Evaluation Center.

General support.—Projects in this grouping cover operational and training facilities, maintenance and production facilities, supply facilities, hospital and medical facilities, administrative facilities, housing and community facilities, and utilities and ground improvements which, though important for the effective functioning of the armed services are not related directly to any one particular force or weapon system, and, in fact, serve as common support for any number of forces or systems.

Department of Defense agencies.—A composite appropriation is proposed to cover the construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency. With the exception of construction for the Advanced Research Projects Agency which heretofore has been accomplished under a separate account, construction funds for these agencies or for similar activities have been included in prior years in the construction accounts of the military departments.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not otherwise authorized by law but which are determined to be urgently required and do not exceed \$200 thousand per project for the Regular Forces, and \$50 thousand per project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is less than \$25 thousand per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisitions.

Loran stations.—These funds are advanced to the Coast Guard for construction of loran stations in areas essential to the defense of the United States. Loran transmitting stations permit safe and effective operation of ships, submarines, and aircraft of the military services in all kinds of weather by an electronic system of navigation which provides continuous navigational positions by means of intersecting lines of position.

Construction, Alaska Communication System.—Since legislation to authorize the sale of this system is pending

in Congress, no new obligational authority is requested in 1963. Existing availability will be used only for projects which maintain the operational requirements of the system.

Current authorizations:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, **[\$157,934,000]** \$177,000,000. (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|----------------|----------------|----------------|----------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 132,041 | 155,616 | 146,500 | 154,087 | 171,506 | 146,500 |
| 2. Minor construction..... | 4,850 | 5,250 | 14,000 | 4,498 | 5,000 | 14,000 |
| 3. Planning..... | 11,700 | 13,000 | 15,000 | 12,022 | 13,000 | 15,000 |
| 4. Support activities..... | 14,700 | 2,880 | 1,500 | 7,048 | 4,000 | 1,500 |
| Total direct..... | 163,291 | 176,746 | 177,000 | 177,655 | 193,506 | 177,000 |
| Reimbursable: | | | | | | |
| 1. Major construction..... | 36,290 | 101,000 | 45,000 | 34,065 | 103,225 | 45,000 |
| 4. Support activities..... | 5,087 | 3,000 | | 5,087 | 3,000 | |
| Total reimbursable..... | 41,377 | 104,000 | 45,000 | 39,152 | 106,225 | 45,000 |
| Total..... | 204,668 | 280,746 | 222,000 | 216,807 | 299,731 | 222,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | —130,445 | —105,960 | —86,975 |
| Available to finance new budget plans..... | —8,000 | —5,462 | | —8,000 | —5,462 | |
| Reprogramming from prior year budget plans..... | —12,346 | | | | | |
| Advances and reimbursements from— | | | | | | |
| Other accounts..... | —36,290 | —101,000 | —45,000 | —36,290 | —101,000 | —45,000 |
| Non-Federal sources (69 Stat. 646)..... | —5,087 | —3,000 | | —5,087 | —3,000 | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 105,960 | 86,975 | 86,975 |
| Available to finance new budget plans..... | 5,462 | | | 5,462 | | |
| New obligational authority..... | 148,407 | 171,284 | 177,000 | 148,407 | 171,284 | 177,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 148,407 | 157,934 | 177,000 | 148,407 | 157,934 | 177,000 |
| Transferred from— | | | | | | |
| "Emergency fund, Department of Defense" (75 Stat. 381)..... | | 4,750 | | | 4,750 | |
| "Military Construction, Department of Defense" (75 Stat. 658)..... | | 8,600 | | | 8,600 | |
| Appropriation (adjusted)..... | 148,407 | 171,284 | 177,000 | 148,407 | 171,284 | 177,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Total budget plan..... | 204,668 | 280,746 | 222,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 105,960 | 86,975 | 86,975 |
| Add obligations of prior year budget plans..... | 118,099 | 105,960 | 86,975 |
| Total obligations..... | 216,807 | 299,731 | 222,000 |

MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ARMY | | | |
| Personnel compensation: | | | |
| Permanent positions..... | 21,254 | 22,446 | 22,463 |
| Positions other than permanent..... | 118 | 104 | 104 |
| Other personnel compensation..... | 1,860 | 1,808 | 1,791 |
| Total personnel compensation..... | 23,232 | 24,358 | 24,358 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 18,604 | 18,673 | 18,921 |
| 12 Personnel benefits..... | 1,440 | 1,445 | 1,456 |
| 21 Travel and transportation of persons..... | 536 | 565 | 575 |
| 22 Transportation of things..... | 85 | 90 | 85 |
| 23 Rent, communications, and utilities..... | 2,753 | 2,900 | 2,750 |
| 24 Printing and reproduction..... | 132 | 140 | 135 |
| 25 Other services..... | 8,248 | 8,750 | 8,200 |
| Services of other agencies..... | 50 | 50 | 50 |
| Labor contracts with foreign govern- ments ¹ | 353 | 355 | 354 |
| 26 Supplies and materials..... | 903 | 960 | 900 |
| 31 Equipment..... | 6,991 | 7,400 | 6,800 |
| 32 Lands and structures..... | 133,419 | 147,903 | 135,245 |
| Total direct obligations..... | 173,514 | 189,231 | 175,471 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 4,628 | 5,685 | 5,437 |
| 12 Personnel benefits..... | 312 | 438 | 421 |
| 21 Travel and transportation of persons..... | 20 | 30 | 30 |
| 25 Other services..... | 500 | 2,000 | 2,000 |
| 32 Lands and structures..... | 33,692 | 98,072 | 37,112 |
| Total reimbursable obligations..... | 39,152 | 106,225 | 45,000 |
| Total, Army..... | 212,666 | 295,456 | 220,471 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 44 | 48 | 48 |
| Positions other than permanent..... | 5 | 7 | 3 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 50 | 56 | 52 |
| 12 Personnel benefits..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 1 | 3 | 2 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 25 Other services..... | 24 | 4 | 4 |
| Services of other agencies..... | 20 | 20 | 20 |
| 32 Lands and structures..... | 4,042 | 4,188 | 1,447 |
| Total, allocation accounts..... | 4,141 | 4,275 | 1,529 |
| Total obligations..... | 216,807 | 299,731 | 222,000 |

Obligations are distributed as follows:

| | | | |
|-----------------------------------|---------|---------|---------|
| Army..... | 212,666 | 295,456 | 220,471 |
| Office of Emergency Planning..... | 29 | 29 | 29 |
| Bureau of Public Roads..... | 3,751 | 4,141 | 1,500 |
| Atomic Energy Commission..... | 20 | | |
| Bureau of Mines..... | 1 | 5 | |
| Panama Canal..... | 340 | 100 | |

¹ Average number of persons—1961, 204; 1962, 209; 1963, 210.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ARMY | | | |
| Total number of permanent positions..... | 3,703 | 3,939 | 3,939 |
| Full-time equivalent of other positions..... | 21 | 20 | 20 |
| Average number of all employees..... | 3,406 | 3,631 | 3,631 |
| Number of employees at end of year..... | 3,332 | 4,259 | 4,259 |
| Average GS grade..... | 8.3 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$6,994 | \$6,998 |
| Average salary of ungraded positions..... | \$3,677 | \$3,496 | \$3,451 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 6 | 8 | 8 |
| Full-time equivalent of other positions..... | | 2 | 1 |
| Average number of all employees..... | 6 | 8 | 7 |
| Number of employees at end of year..... | 5 | 5 | 5 |
| Average GS grade..... | 9.4 | 10.3 | 10.3 |
| Average GS salary..... | \$7,063 | \$7,404 | \$7,450 |

MILITARY CONSTRUCTION, NAVY

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, to remain available until expended, [\$192,278,000] \$225,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|-------------------------------|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 146,609 | 180,604 | 207,700 | 152,935 | 175,300 | 207,000 |
| 2. Minor construction..... | 4,000 | 3,750 | 5,000 | 4,693 | 4,000 | 5,000 |
| 3. Planning..... | 9,500 | 11,500 | 11,000 | 10,479 | 11,500 | 11,500 |
| 4. Supporting activities..... | 4,513 | 3,100 | 1,300 | 6,358 | 5,200 | 1,500 |
| Total direct..... | 164,622 | 198,954 | 225,000 | 174,465 | 196,000 | 225,000 |
| Reimbursable: | | | | | | |
| 1. Major construction..... | 15,954 | 29,700 | 30,000 | 10,921 | 29,700 | 29,500 |
| 4. Supporting activities..... | 4,645 | 300 | | 1,628 | 300 | 500 |
| Total reimbursable..... | 20,599 | 30,000 | 30,000 | 12,550 | 30,000 | 30,000 |
| Total..... | 185,221 | 228,954 | 255,000 | 187,014 | 226,000 | 255,000 |

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|----------------|----------------|----------------|----------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans | | | | -88,466 | -86,673 | -87,627 |
| Reprogramming from prior year budget plans | -2,103 | -2,000 | | | | |
| Recovery of prior year obligations | | | | -2,103 | | |
| Advances and reimbursements from— | | | | | | |
| Other accounts | -15,954 | -28,500 | -29,000 | -15,954 | -28,500 | -29,000 |
| Non-Federal sources (69 Stat. 646) | -4,645 | -1,500 | -1,000 | -4,645 | -1,500 | -1,000 |
| Unobligated balance carried forward for completion of prior year budget plans | | | | 86,673 | 87,627 | 87,627 |
| New obligational authority | 162,519 | 196,954 | 225,000 | 162,519 | 196,954 | 225,000 |
| New obligational authority: | | | | | | |
| Appropriation | 162,519 | 192,278 | 225,000 | 162,519 | 192,278 | 225,000 |
| Transferred from "Emergency fund, Department of Defense" (75 Stat. 381) | | 2,676 | | | 2,676 | |
| Transferred from "Military construction, Department of Defense" (75 Stat. 658) | | 2,000 | | | 2,000 | |
| Appropriation (adjusted) | 162,519 | 196,954 | 225,000 | 162,519 | 196,954 | 225,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Total budget plan | 185,221 | 228,954 | 255,000 |
| Deduct portion of budget plan to be obligated in subsequent years | 53,221 | 57,304 | 61,250 |
| Add obligations of prior year budget plan | 55,014 | 54,350 | 61,250 |
| Total obligations | 187,014 | 226,000 | 255,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| NAVY | | | |
| Personnel compensation: | | | |
| Permanent positions | 15,097 | 13,554 | 14,004 |
| Other personnel compensation | 807 | 523 | 568 |
| Total personnel compensation | 15,904 | 14,077 | 14,572 |
| Direct obligations: | | | |
| 11 Personnel compensation | 13,288 | 9,822 | 11,523 |
| 12 Personnel benefits | 824 | 802 | 825 |
| 21 Travel and transportation of persons | 451 | 500 | 500 |
| 22 Transportation of things | 237 | 235 | 235 |
| 23 Rent, communications, and utilities | 486 | 500 | 500 |
| 24 Printing and reproduction | 325 | 325 | 400 |
| 25 Other services | 9,846 | 9,850 | 10,000 |
| Services of other agencies | 321 | 325 | 325 |
| Private foreign labor contracts ¹ | 45 | 31 | 34 |
| 26 Supplies and materials | 9,438 | 9,500 | 10,000 |
| 31 Equipment | 24,583 | 25,000 | 30,000 |
| 32 Lands and structures | 112,193 | 135,383 | 158,658 |
| Total direct obligations | 172,037 | 192,273 | 223,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation | 2,616 | 4,255 | 3,049 |
| 12 Personnel benefits | 126 | 225 | 161 |
| 25 Other services | 351 | 600 | 720 |
| 32 Lands and structures | 9,457 | 24,920 | 26,070 |
| Total reimbursable obligations | 12,550 | 30,000 | 30,000 |
| Total, Navy | 184,587 | 222,273 | 253,000 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 35 | 13 | 13 |
| Positions other than permanent | 7 | 5 | 5 |
| Other personnel compensation | 2 | 1 | 1 |
| Total personnel compensation | 43 | 18 | 18 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 12 Personnel benefits | 3 | 1 | 1 |
| 21 Travel and transportation of persons | 7 | 5 | 5 |
| 22 Transportation of things | 2 | 2 | 2 |
| 25 Other services | 33 | 2 | 2 |
| Services of other agencies | 19 | 20 | 40 |
| 31 Equipment | 1 | | |
| 32 Lands and structures | 2,319 | 3,679 | 1,932 |
| Total, allocation accounts | 2,427 | 3,727 | 2,000 |
| Total obligations | 187,014 | 226,000 | 255,000 |
| Obligations are distributed as follows: | | | |
| Navy | 184,587 | 222,273 | 253,000 |
| Army | 86 | 12 | |
| Bureau of Public Roads | 2,341 | 3,715 | 2,000 |

¹ Average number of persons: 1961, 26; 1962, 15; 1963, 14.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| NAVY | | | |
| Total number of permanent positions | 2,545 | 2,247 | 2,299 |
| Average number of all employees | 2,438 | 2,139 | 2,231 |
| Number of employees at end of year | 2,210 | 2,147 | 2,182 |
| Average GS grade | 7.6 | 7.6 | 7.6 |
| Average GS salary | \$6,450 | \$6,473 | \$6,490 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions | 14 | 11 | 11 |
| Full-time equivalent of other positions | 1 | 1 | 1 |
| Average number of all employees | 6 | 6 | 6 |
| Number of employees at end of year | 3 | 0 | 0 |
| Average GS grade | 7.6 | 7.6 | 7.6 |
| Average GS salary | \$6,450 | \$6,473 | \$6,490 |

MILITARY CONSTRUCTION—Continued**Current authorizations—Continued****MILITARY CONSTRUCTION, AIR FORCE**

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and

facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, the Act of April 1, 1954 (Public Law 325), without regard to section 9774(d) of title 10, United States Code, to remain available until expended, [**\$498,346,000**] **\$812,000,-000.** (*Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 609,084 | 479,196 | 743,200 | 785,250 | 716,400 | 679,000 |
| 2. Minor construction..... | 15,000 | 13,500 | 22,500 | 16,297 | 16,000 | 22,000 |
| 3. Planning..... | 52,000 | 22,750 | 30,000 | 49,333 | 36,000 | 33,000 |
| 4. Supporting activities..... | 12,000 | 16,300 | 16,300 | 13,795 | 31,500 | 26,000 |
| 5. Reserve forces construction..... | | | | 189 | 100 | |
| Total direct..... | 688,084 | 531,746 | 812,000 | 864,864 | 800,000 | 760,000 |
| Reimbursable: | | | | | | |
| 4. Supporting activities..... | 3,793 | 3,000 | 3,000 | 3,793 | 3,000 | 3,000 |
| Total..... | 691,877 | 534,746 | 815,000 | 868,657 | 803,000 | 763,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans..... | | | | -619,114 | -442,334 | -157,080 |
| Unobligated balance transferred from: | | | | | | |
| "Emergency fund, Department of Defense" (74 Stat. 355)..... | -12,000 | | | -12,000 | | |
| Reprogramming from prior year budget plans..... | | -17,000 | | | | |
| Advances and reimbursements from non-Federal sources (69 Stat. 646)..... | -3,793 | -3,000 | -3,000 | -3,793 | -3,000 | -3,000 |
| Unobligated balances carried forward for completion of prior year budget plans..... | | | | 442,334 | 157,080 | 209,080 |
| New obligational authority..... | 676,084 | 514,746 | 812,000 | 676,084 | 514,746 | 812,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | 609,501 | 498,346 | 812,000 | 609,501 | 498,346 | 812,000 |
| Transferred from— | | | | | | |
| "Emergency fund, Department of Defense" (74 Stat. 355)..... | 66,583 | | | 66,583 | | |
| "Military construction, Department of Defense" (75 Stat. 658)..... | | 16,400 | | | 16,400 | |
| Appropriation (adjusted)..... | 676,084 | 514,746 | 812,000 | 676,084 | 514,746 | 812,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 691,877 | 534,746 | 815,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 442,334 | 157,080 | 209,080 |
| Add obligations of prior year budget plans..... | 619,114 | 425,334 | 157,080 |
| Total obligations..... | 868,657 | 803,000 | 763,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| AIR FORCE | | | |
| Direct obligations: | | | |
| 25 Other services..... | 49,333 | 36,000 | 33,000 |
| 32 Land and structures..... | 707,433 | 656,706 | 631,083 |
| Total direct obligations..... | 756,766 | 692,706 | 664,083 |
| Reimbursable obligations: | | | |
| 25 Other services..... | 3,793 | 3,000 | 3,000 |
| Total Air Force..... | 760,559 | 695,706 | 667,083 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 54,666 | 52,598 | 52,120 |
| Positions other than permanent..... | 161 | 147 | 147 |
| Other personnel compensation..... | 5,338 | 4,262 | 4,195 |
| Total personnel compensation..... | 60,165 | 57,006 | 56,462 |
| 12 Personnel benefits..... | 4,043 | 3,830 | 3,794 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 21 Travel and transportation of persons..... | 71 | 71 | 71 |
| 22 Transportation of things..... | 6 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 17 | 17 | 17 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 913 | 2,248 | 2,177 |
| 26 Supplies and materials..... | 2 | 2 | 2 |
| 32 Lands and structures..... | 42,880 | 44,113 | 33,388 |
| Total allocation accounts..... | 108,098 | 107,294 | 95,917 |
| Total obligations..... | 868,657 | 803,000 | 763,000 |
| Obligations are distributed as follows: | | | |
| Air Force..... | 760,559 | 695,706 | 667,083 |
| Army..... | 64,044 | 60,670 | 60,087 |
| Navy..... | 32,158 | 16,475 | 10,830 |
| Bureau of Public Roads..... | 11,896 | 30,149 | 25,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 9,039 | 8,792 | 8,720 |
| Full-time equivalent of other positions..... | 34 | 31 | 31 |
| Average number of all employees..... | 7,966 | 7,726 | 7,647 |
| Number of employees at end of year..... | 7,336 | 7,181 | 7,176 |
| Average GS grade..... | 8.3 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$6,994 | \$6,998 |
| Average salary of ungraded positions..... | \$3,677 | \$3,496 | \$3,451 |

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for

activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently authorized in military public works or military construction acts, in sections 2673 and 2675 of title 10, United States Code, to remain available until expended, \$41,000,000; and, in addition, not to exceed \$20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: Provided, That the unexpended balances of the appropriation "Military Construction, Advanced Research Projects Agency, Department of Defense" shall be merged with this appropriation and accounted for as one fund effective July 1, 1962: Provided further, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate.

[MILITARY CONSTRUCTION, DEPARTMENT OF DEFENSE]

[For transfer by the Secretary of Defense to appropriations available for military construction, to be used for the purposes of title V of Public Law 87-57, approved June 27, 1961, and to be merged with the appropriations to which transferred, \$27,000,000]. (75 Stat. 658; Military Construction Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programed) | | | Obligations | | |
|--|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| 1. Major construction..... | | | 35,100 | | | 33,500 |
| 2. Minor construction..... | | | 1,900 | | | 1,500 |
| 3. Planning..... | | | 4,000 | | | 3,000 |
| Total (object class 32)..... | | | 41,000 | | | 38,000 |
| Financing: | | | | | | |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | | | 3,000 |
| New obligational authority..... | | | 41,000 | | | 41,000 |
| New obligational authority: | | | | | | |
| Appropriation..... | | 27,000 | 41,000 | | 27,000 | 41,000 |
| Transferred (75 Stat. 658) to— | | | | | | |
| "Military construction, Army"..... | | —8,600 | | | —8,600 | |
| "Military construction, Navy"..... | | —2,000 | | | —2,000 | |
| "Military construction, Air Force"..... | | —16,400 | | | —16,400 | |
| Appropriation (adjusted)..... | | | 41,000 | | | 41,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | | | 41,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | | | 3,000 |
| Total obligations..... | | | 38,000 |

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts,

[and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [\$14,381,000] \$8,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)

MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 14,438 | 13,481 | 9,100 | 13,809 | 15,100 | 11,100 |
| 2. Minor construction..... | 900 | 200 | 200 | 942 | 200 | 200 |
| 3. Planning..... | 700 | 700 | 700 | 710 | 700 | 700 |
| Total direct..... | 16,038 | 14,381 | 10,000 | 15,461 | 16,000 | 12,000 |
| Reimbursable: | | | | | | |
| 1. Major construction..... | 2 | | | 2 | | |
| Total..... | 16,040 | 14,381 | 10,000 | 15,463 | 16,000 | 12,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -7,583 | -8,160 | -6,141 |
| Available to finance new budget plans..... | -1,600 | -1,600 | -2,000 | -1,600 | -1,600 | -2,000 |
| Reprogramming from prior year budget plans..... | | -400 | | | | |
| Advances and reimbursements from non-Federal sources (10 U.S.C. 2231-2236)..... | -2 | | | -2 | | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 8,160 | 6,141 | 4,141 |
| Available to finance new budget plans..... | 1,600 | 2,000 | | 1,600 | 2,000 | |
| New obligational authority (appropriation)..... | 16,038 | 14,381 | 8,000 | 16,038 | 14,381 | 8,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Total budget plan..... | 16,040 | 14,381 | 10,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 8,160 | 6,141 | 4,141 |
| Add obligations of prior year budget plans..... | 7,583 | 7,760 | 6,141 |
| Total obligations..... | 15,463 | 16,000 | 12,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Direct obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,626 | 1,807 | 1,807 |
| Other personnel compensation..... | 35 | 18 | 18 |
| Total personnel compensation..... | 1,661 | 1,825 | 1,825 |
| 12 Personnel benefits..... | 127 | 135 | 135 |
| 21 Travel and transportation of persons..... | 33 | 34 | 24 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 8 | 8 | 8 |
| 24 Printing and reproduction..... | 8 | 8 | 7 |
| 25 Other services..... | 708 | 727 | 520 |
| 26 Supplies and materials..... | 272 | 279 | 200 |
| 32 Lands and structures..... | 12,615 | 12,954 | 9,259 |
| 41 Grants, subsidies, and contributions..... | 27 | 28 | 20 |
| Total direct obligations..... | 15,461 | 16,000 | 12,000 |
| Reimbursable obligations: | | | |
| 26 Supplies and materials..... | 2 | | |
| Total obligations..... | 15,463 | 16,000 | 12,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Total number of permanent positions..... | 281 | 297 | 297 |
| Average number of all employees..... | 249 | 285 | 285 |
| Number of employees at end of year..... | 208 | 289 | 289 |
| Average GS grade..... | 7.6 | 7.5 | 7.5 |
| Average GS salary..... | \$6,531 | \$6,363 | \$6,363 |
| Average salary of ungraded positions..... | \$6,212 | \$6,212 | \$6,212 |

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, \$7,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 6,450 | 7,636 | 6,500 | 7,077 | 9,170 | 6,955 |
| 2. Minor construction..... | 150 | 200 | 200 | 228 | 315 | 180 |
| 3. Planning..... | 400 | 225 | 300 | 395 | 515 | 365 |
| Total direct..... | 7,000 | 8,061 | 7,000 | 7,700 | 10,000 | 7,500 |
| Reimbursable: | | | | | | |
| 1. Major construction..... | 4 | | | 4 | | |
| Total..... | 7,004 | 8,061 | 7,000 | 7,704 | 10,000 | 7,500 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -6,489 | -4,728 | -2,789 |
| Available to finance new budget plans..... | -3,000 | -1,061 | | -3,000 | -1,061 | |
| Reprogramming from prior year budget plans..... | -1,061 | | | | | |
| Advances and reimbursements from non-Federal sources (31 U. S. C. 493a, 495a)..... | -4 | | | -4 | | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 4,728 | 2,789 | 2,289 |
| Available to finance subsequent year budget plans..... | 1,061 | | | 1,061 | | |
| New obligational authority (appropriation)..... | 4,000 | 7,000 | 7,000 | 4,000 | 7,000 | 7,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 7,004 | 8,061 | 7,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 2,304 | 1,245 | 1,400 |
| Add obligations of prior year budget plan..... | 3,004 | 3,184 | 1,900 |
| Total obligations..... | 7,704 | 10,000 | 7,500 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Direct obligations: | | | |
| 25 Other services..... | 1,000 | 1,300 | 1,000 |
| Services of other agencies..... | 59 | 75 | 75 |
| 32 Lands and structures..... | 6,641 | 8,625 | 6,425 |
| Total direct obligations..... | 7,700 | 10,000 | 7,500 |
| Reimbursable obligations: | | | |
| 25 Other services..... | 4 | | |
| Total obligations..... | 7,704 | 10,000 | 7,500 |

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [\$1,608,000] \$5,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 3,550 | 4,308 | 4,600 | 1,794 | 6,450 | 4,500 |
| 2. Minor construction..... | 300 | 150 | 200 | 127 | 300 | 250 |
| 3. Planning..... | 150 | 150 | 200 | 125 | 250 | 250 |
| Total..... | 4,000 | 4,608 | 5,000 | 2,045 | 7,000 | 5,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans..... | | | | -1,363 | -3,318 | -926 |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | 3,318 | 926 | 926 |
| New obligational authority (appropriation)..... | 4,000 | 4,608 | 5,000 | 4,000 | 4,608 | 5,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 4,000 | 4,608 | 5,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 3,318 | 926 | 926 |
| Add obligations of prior year budget plans..... | 1,363 | 3,318 | 926 |
| Total obligations..... | 2,045 | 7,000 | 5,000 |

MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| AIR FORCE | | | |
| 25 Other services..... | 125 | 250 | 250 |
| 32 Lands and structures..... | 1,526 | 6,346 | 3,247 |
| Total, Air Force..... | 1,651 | 6,596 | 3,497 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 199 | 340 | 340 |
| Other personnel compensation..... | 6 | 10 | 10 |
| Total personnel compensation..... | 205 | 350 | 350 |
| 12 Personnel benefits..... | 17 | 28 | 28 |
| 25 Other services..... | 8 | 8 | 138 |
| 32 Lands and structures..... | 164 | 18 | 987 |
| Total, allocation accounts..... | 394 | 404 | 1,503 |
| Total obligations..... | 2,045 | 7,000 | 5,000 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations are distributed as follows: | | | |
| Air Force..... | 1,651 | 6,596 | 3,497 |
| Army..... | 222 | 378 | 378 |
| Navy..... | 172 | 26 | 1,125 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 31 | 51 | 51 |
| Average number of all employees..... | 29 | 50 | 50 |
| Number of employees at end of year..... | 23 | 50 | 50 |
| Average GS grade..... | 8.3 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$6,994 | \$6,998 |

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [\$21,868,750] \$7,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction: | | | | | | |
| (a) Armory..... | 14,540 | 16,869 | 7,000 | 14,558 | 15,000 | 11,100 |
| (b) Nonarmory..... | 2,800 | 3,600 | 2,000 | 4,037 | 3,600 | 4,800 |
| 2. Minor construction..... | | 600 | 600 | 307 | 600 | 600 |
| 3. Planning..... | 200 | 800 | 400 | 772 | 800 | 800 |
| Total (object class 32)..... | 17,540 | 21,869 | 10,000 | 19,674 | 20,000 | 17,300 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -11,250 | -9,116 | -10,285 |
| Available to finance new budget plans..... | -2,300 | -2,300 | -3,000 | -2,300 | -2,300 | -3,000 |
| Reprogramming from prior year budget plans..... | | -700 | | | | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 9,116 | 10,285 | 2,985 |
| Available to finance subsequent year budget plans..... | 2,300 | 3,000 | | 2,300 | 3,000 | |
| New obligational authority (appropriation)..... | 17,540 | 21,869 | 7,000 | 17,540 | 21,869 | 7,000 |

| Note.—Reconciliation of budget plan to obligations: | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 17,540 | 21,869 | 10,000 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 9,116 | 10,285 | 2,985 |
| Add obligations of prior year budget plans..... | 11,250 | 8,416 | 10,285 |
| Total obligations..... | 19,674 | 20,000 | 17,300 |

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the

Reserve Forces Facilities Acts, [and such additional projects as may be authorized by law during the first session of the Eighty-seventh Congress,] to remain available until expended, [\$18,275,000] \$14,000,000. (Military Construction Appropriation Act, 1962; authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programed) | | | Obligations | | |
|--|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by Activities: | | | | | | |
| Direct: | | | | | | |
| 1. Major construction..... | 11,846 | 17,275 | 12,600 | 10,452 | 19,000 | 14,500 |
| 2. Minor construction..... | 700 | 500 | 500 | 459 | 800 | 500 |
| 3. Planning..... | 904 | 900 | 900 | 511 | 1,200 | 1,000 |
| Total..... | 13,450 | 18,675 | 14,000 | 11,422 | 21,000 | 16,000 |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -5,030 | -7,058 | -4,733 |
| Available to finance new budget plans..... | | -400 | | | -400 | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 7,058 | 4,733 | 2,733 |
| Available to finance subsequent year budget plans..... | 400 | | | 400 | | |
| New obligational authority (appropriation)..... | 13,850 | 18,275 | 14,000 | 13,850 | 18,275 | 14,000 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Total budget plan..... | 13,450 | 18,675 | 14,000 |
| Deduct portion of budget plan to be obligated in subsequent years.. | 7,058 | 4,733 | 2,733 |
| Add obligations of prior year budget plans..... | 5,030 | 7,058 | 4,733 |
| Total obligations..... | 11,422 | 21,000 | 16,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|-------------|---------------|---------------|
| AIR FORCE | | | |
| 25 Other services..... | 511 | 1,200 | 1,000 |
| 32 Lands and structures..... | 9,126 | 11,484 | 6,481 |
| Total, Air Force..... | 9,637 | 12,684 | 7,481 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 876 | 884 | 887 |
| Other personnel compensation..... | 66 | 61 | 61 |
| Total personnel compensation..... | 942 | 945 | 948 |
| 12 Personnel benefits..... | 70 | 71 | 71 |
| 25 Other services..... | 773 | 761 | 950 |
| 32 Lands and structures..... | 0 | 6,539 | 6,550 |
| Total allocation accounts..... | 1,785 | 8,316 | 8,519 |
| Total obligations..... | 11,422 | 21,000 | 16,000 |

| | | | |
|---|-------|--------|-------|
| Obligations are distributed as follows: | | | |
| Air Force..... | 9,637 | 12,684 | 7,481 |
| Army..... | 1,012 | 1,016 | 1,019 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Obligations are distributed as follows—Con. | | | |
| Navy..... | 773 | 7,300 | 7,500 |

Personnel Summary

| ALLOCATION ACCOUNTS | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 133 | 133 | 133 |
| Average number of all employees..... | 127 | 128 | 128 |
| Number of employees at end of year..... | 133 | 128 | 128 |
| Average GS grade..... | 8.3 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$6,994 | \$6,998 |
| Average salary of ungraded positions..... | \$3,677 | \$3,496 | \$3,451 |

LORAN STATIONS, [DEPARTMENT OF] DEFENSE

For construction of additional loran stations by the Coast Guard, to remain available until expended, [\$10,000,000] \$22,000,000, which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard. (75 Stat. 658; Military Construction Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Major construction (total budget plan and obligations) (object class 25)..... | 19,000 | 10,000 | 22,000 | 19,000 | 10,000 | 22,000 |
| Financing: | | | | | | |
| New obligational authority (appropriation)..... | 19,000 | 10,000 | 22,000 | 19,000 | 10,000 | 22,000 |

MILITARY CONSTRUCTION—Continued

Current authorizations—Continued

CONSTRUCTION, U.S.S. ARIZONA MEMORIAL, NAVY

[DEPARTMENT OF THE NAVY]

[For construction of a United States Ship *Arizona* Memorial, as authorized by law (Public Law 87-201), \$150,000.]

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Construction, U.S.S. <i>Arizona</i> memorial (total obligations) (object class 41)..... | | 150 | | | 150 | |
| Financing: | | | | | | |
| New obligational authority (appropriation)..... | | 150 | | | 150 | |

Contributions to the U.S.S. *Arizona* memorial fund.

CONSTRUCTION, ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Major construction (total budget plan and obligations)..... | 21,890 | 1,355 | | 19,319 | 6,195 | |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -3,788 | -4,840 | |
| Available to finance new budget plans..... | -15,575 | -455 | | -15,575 | -455 | |
| Unobligated balance transferred from "Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (74 Stat. 349, 75 Stat. 374)..... | -6,321 | -900 | | -6,321 | -900 | |
| Unobligated balance transferred to "Construction of facilities, National Aeronautics and Space Administration" (72 Stat. 426)..... | 1,070 | | | 1,070 | | |
| Reprogramming from prior year budget plans..... | -1,519 | | | | | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 4,840 | | |
| Available to finance subsequent year budget plans..... | 455 | | | 455 | | |
| New obligational authority..... | | | | | | |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 21,890 | 1,355 | |
| Deduct portion of budget plan to be obligated in subsequent years..... | 4,840 | | |
| Add obligations of prior year budget plans..... | 2,269 | 4,840 | |
| Total obligations..... | 19,319 | 6,195 | |

CONSTRUCTION, ALASKA COMMUNICATION SYSTEM, ARMY

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction actions programmed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Construction of buildings, quarters, and utilities (total budget plan and obligation)..... | | | | 11 | | |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| For completion of prior year budget plans..... | | | | -21 | -9 | |
| Available to finance new budget plans..... | -437 | -437 | -446 | -437 | -437 | -446 |
| Reprogramming of prior year budget plan..... | | -9 | | | | |
| Unobligated balance carried forward: | | | | | | |
| For completion of prior year budget plans..... | | | | 9 | | |
| Available to finance new budget plans..... | 437 | 446 | 446 | 437 | 446 | 446 |
| New obligational authority..... | | | | | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7 | | |
| Other personnel compensation..... | | | |
| Total personnel compensation..... | 7 | | |
| 12 Personnel benefits..... | 1 | | |
| 32 Lands and structures..... | 3 | | |
| Total direct obligations..... | 11 | | |

Personnel Summary

| | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 9.0 | | |
| Average GS salary..... | \$7,114 | | |

MILITARY CONSTRUCTION, FOREIGN COUNTRIES, DEPARTMENT OF DEFENSE

The appropriation available to the Department of Defense for "Military Construction, Foreign Countries, Department of Defense", shall not be available for obligation after June 30, 1962. (66 Stat. 646, Military Public Works Appropriation Act, 1953.)

The Department of Defense is authorized (68 Stat. 1125, as amended by 70 Stat. 1017) to construct or otherwise acquire family housing for occupancy as public quarters and community facilities in foreign countries utilizing foreign currencies to a value not to exceed \$250 million. The foreign currencies are acquired pursuant to the provisions of the Agricultural Trade Development and Assistance Act of 1954 (68 Stat. 454) or through other commodity transactions of the Commodity Credit Corporation. In addition, the Department is authorized to use appropriated funds for not to exceed 25% of the total cost of each family housing and community facilities project as may be necessary to supplement the foreign currencies to obtain the required facilities.

The Department is required to reimburse the Commodity Credit Corporation in a dollar amount equivalent to the value of the foreign currencies utilized. For this purpose, the Department is authorized to utilize appropriations otherwise available for the payment of quarters allowances to personnel who occupy such housing. Amounts chargeable for the maintenance and operation of such housing are authorized (69 Stat. 350) to be deducted from the quarters allowances withheld for reimbursing the Commodity Credit Corporation.

Operating results.—The accompanying schedules indicate the indebtedness of the Department to the Commodity Credit Corporation and costs realized and antici-

pated through 1963 for the construction of housing and community facilities projects in foreign countries for use by Defense personnel.

Debt Retirement and Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Debt retirement: Payments to Commodity Credit Corporation..... | 6,462 | 7,000 | 7,300 |
| Expenses: Operation and maintenance..... | 6,021 | 6,600 | 6,900 |
| Total amounts paid from military personnel appropriations..... | 12,483 | 13,600 | 14,200 |

Statement of Indebtedness (in thousands of dollars)

| | | | |
|---|---------|---------|---------|
| Amounts due Commodity Credit Corporation: | | | |
| Unpaid balance, start of year..... | 102,659 | 107,277 | 112,896 |
| Additional amounts applied on construction..... | 11,080 | 12,619 | 5,000 |
| Total amounts due..... | 113,739 | 119,896 | 117,896 |
| Payments to Commodity Credit Corporation ¹ | —6,462 | —7,000 | —7,300 |
| Balance due Commodity Credit Corporation..... | 107,277 | 112,896 | 110,596 |

¹ Includes payments in Defense accounts not taken up in Commodity Credit Corporation accounts at close of year as follows: 1960, \$3,122 thousand; 1961, \$3,375 thousand; 1962, \$3,600 thousand; 1963, \$3,800 thousand.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Military Family Housing

Program and Financing (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Military family housing and community facilities: | | | |
| Austria..... | 7 | 15 | |
| Italy..... | 202 | 410 | |
| Korea..... | | 10 | |
| Pakistan..... | 108 | 94 | |
| Portugal (Azores)..... | 21 | 68 | |
| Spain..... | 393 | 330 | |
| Turkey..... | 166 | 250 | |
| United Kingdom..... | 1 | | |
| Total obligations (object class 32)..... | 898 | 1,177 | |
| Financing: | | | |
| Unobligated balance brought forward..... | —3,638 | —2,440 | |
| Adjustment due to changes in exchange rates to permit conversion to dollar equivalents..... | —50 | | |
| Unobligated balance carried forward..... | 2,440 | | |
| Unfunded balance lapsing..... | 350 | | |
| Unobligated balance lapsing..... | | 1,263 | |
| Authorization to expend foreign currency receipts pursuant to 68 Stat. 1125, as amended..... | | | |

STATEMENT OF FINANCING

[In thousands of dollars]

| | Foreign currencies (dollar equivalent) | | | Related support costs provided from military construction appropriations | | | Total | | |
|---|---|------------------|------------------|--|------------------|------------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Amounts applied on construction: | | | | | | | | | |
| Beginning of period..... | 112,118 | 123,198 | 135,817 | 7,214 | 8,199 | 9,300 | 119,332 | 131,397 | 145,117 |
| During period..... | 11,080 | 12,619 | 5,000 | 985 | 1,101 | 200 | 12,065 | 13,720 | 5,200 |
| Balance, end of period ¹ | 123,198 | 135,817 | 140,817 | 8,199 | 9,300 | 9,500 | 131,397 | 145,117 | 150,317 |

¹ Includes following amounts derived from barter transactions for facilities in France for which Army is executive agent: 1960 and prior years, \$48,940 thousand; 1961, \$1,060 thousand.

MILITARY CONSTRUCTION—Continued**Current authorizations—Continued**

INFORMATIONAL FOREIGN CURRENCY SCHEDULE—Continued

Military Family Housing—Continued

Analysis of Expenditures (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligated balance brought forward..... | 26,940 | 16,442 | 5,000 |
| Adjustment due to changes in exchange rates to permit conversion to dollar equivalents..... | -316 | ----- | ----- |
| Obligations incurred during year..... | 898 | 1,177 | ----- |
| Obligated balance carried forward..... | -16,442 | -5,000 | ----- |
| Expenditures..... | 11,080 | 12,619 | 5,000 |

Status of Unfunded Allocations (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 604 | ----- | ----- |
| Adjustments due to changes in exchange rates to permit conversion to dollar equivalents..... | -183 | ----- | ----- |
| Unfunded balance lapsing..... | -350 | ----- | ----- |
| Funded unobligated balance lapsing..... | ----- | -1,263 | ----- |
| Net transfers to or from Department of Defense accounts..... | 71 | -1,263 | ----- |

CAPEHART HOUSING

The Secretary of Defense is authorized under title VIII of the National Housing Act (69 Stat. 646) to contract for the construction of family housing on military installations in the United States, its territories, and possessions, and assume mortgage indebtedness, not to exceed \$2.3 billion in principal obligations outstanding at any time, required to fund such construction. The Federal Housing Administration is authorized to insure such mortgages through the Armed Services Housing Mortgage Insurance Fund established for this purpose, for which insurance premiums are charged at the rate of $\frac{1}{4}$ of 1% per annum on the outstanding principal obligations of the mortgages. The authority to insure such mortgages expires October 1,

1962, except pursuant to a commitment to insure issued before this date (75 Stat. 111).

Mortgage funds are primarily provided through private investment; however, the Federal National Mortgage Association has provided a limited amount of funds under a special assistance fund authorization. The mortgages have a maturity date not to exceed 30 years and bear interest at a rate not to exceed $4\frac{1}{2}\%$ per annum. No mortgage may involve a principal obligation which exceeds the least of: (a) the Federal Housing Administration estimate for replacement cost of the completed housing project; (b) an average of \$16,500 per family dwelling unit; or (c) the lowest acceptable of the bids submitted by eligible bidders seeking award of the construction contract.

Mortgage payments which provide for the reduction of the principal obligation, for interest expense, and for mortgage insurance premiums, are made from the appropriations for military pay and allowances. The amounts required for this purpose are included in the budget schedules for these appropriations. Such payments may not exceed an average of \$90 per month per housing unit and total payments for all such housing may not exceed \$21 million per month.

Funds are authorized (65 Stat. 365) to be appropriated to acquire land, prepare sites, and install off-site utilities for these projects. Expenditures incurred for this purpose may not exceed an average of \$1,500 per unit in any housing project nor more than an average of \$1,000 per unit in respect of all housing projects for which appropriations are made under this authorization. Costs incurred for architectural and engineering contracts and for inspection of construction are reimbursable from mortgage proceeds.

In accordance with 73 Stat. 323, mortgage proceeds may no longer be used to pay the costs of title search and title insurance. Where a military guarantee of title can be utilized, the cost of obtaining a title search to support such a guarantee is authorized (40 U.S.C. 255) to be paid from funds appropriated for military construction. Where a determination is made that necessary financing cannot be obtained unless commercial title insurance is provided, the cost of such insurance must be paid (73 Stat. 323) from the Wherry Revolving Fund (70 Stat. 1112).

PROPERTY ACQUIRED AND FINANCING

| | (In thousands of dollars) | | | | | | Related support costs provided from military construction appropriations | | |
|-----------------------------|----------------------------|------------------|------------------|----------------|------------------|------------------|--|------------------|------------------|
| | Mortgages, amounts assumed | | | Total | | | | | |
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Property acquired: | | | | | | | | | |
| Beginning of period..... | 948,924 | 1,294,259 | 1,704,015 | 48,349 | 69,037 | 89,685 | 997,273 | 1,363,296 | 1,793,700 |
| During period..... | 345,335 | 409,756 | 124,735 | 20,688 | 20,648 | 6,565 | 366,023 | 430,404 | 131,300 |
| Balance, end of period..... | 1,294,259 | 1,704,015 | 1,828,750 | 69,037 | 89,685 | 96,250 | 1,363,296 | 1,793,700 | 1,925,000 |

Number of housing units acquired at the end of 1960, 60,605; 1961, 81,688; 1962, 106,965; 1963, 114,865.

Note.—Statement of property acquired and financing excludes actual contingent liability for contracts awarded but not completed as of 1961, \$432,613 thousand. Similar liability estimated as of 1962, \$131,300 thousand, and 1963, \$0.

Operating results.—The following schedule indicates the mortgage indebtedness and costs realized and anticipated through 1963 for Capehart housing completed and occupied by defense personnel. The contingent liability of the Department for contracts awarded as of the end of each year is indicated for housing projects under construction. The schedule does not reflect operation and maintenance costs for this housing, which are financed from the military operation and maintenance appropriations, nor depreciation.

DEBT RETIREMENT AND EXPENSE

| [In thousands of dollars] | | | |
|--|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Debt retirement: Mortgage payments, principal..... | 29,167 | 35,916 | 42,981 |
| Expense: | | | |
| Mortgage payments, interest..... | 48,149 | 57,126 | 65,012 |
| Mortgage insurance..... | 3,507 | 3,754 | 3,981 |
| Other expenses..... | 120 | 22 | 26 |
| Total expense..... | 51,776 | 60,902 | 69,019 |
| Total amounts paid from military personnel appropriations..... | 80,943 | 96,818 | 112,000 |

STATEMENT OF INDEBTEDNESS

| [In thousands of dollars] | | | |
|--|----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Mortgage indebtedness: | | | |
| Beginning of period..... | ¹ 923,389 | 1,239,557 | 1,613,397 |
| Mortgages executed during period..... | 345,335 | 409,756 | 124,735 |
| Subtotal..... | 1,268,724 | 1,649,313 | 1,738,132 |
| Payments applied to reduce principal.. | 29,167 | 35,916 | 42,981 |
| Mortgage indebtedness, end of period.. | 1,239,557 | 1,613,397 | 1,695,151 |
| ¹ Total mortgages assumed, beginning of period..... | | | 948,924 |
| Payments made in prior years to reduce principal..... | | | 25,535 |
| Mortgage indebtedness, beginning of period..... | | | 923,389 |

OVERSEAS RENTAL GUARANTEE MILITARY FAMILY HOUSING

The Department of Defense is authorized (66 Stat. 622) to guarantee rental payments to private sponsors of family housing projects built in foreign countries for use by Defense personnel. The guarantee may not exceed 95% of the scheduled rentals the sponsors would receive from full occupancy of the housing by Defense personnel over periods ranging from 5 to 10 years depending upon the length of time Defense expects to occupy the housing and the prospect for its eventual use by native populations. The amount of such guarantees outstanding at any time may not exceed \$100 million. The housing is wholly owned by the private sponsors who build, operate and maintain it in accordance with the terms of the rental guarantee agreements. Commanders of the military installations served by the housing projects are responsible for maintaining occupancy by installation personnel at the guaranteed 95% level. Under this program 4,838 housing units have been built at 31 locations in France, and 700 housing units at 3 locations in Morocco. In 1962 the guarantee on 484 units in France will expire.

Operating results.—The following schedule indicates the extent to which the rental guarantee authority has been used and the estimated reduction of the Government's contingent liability under these guarantees through 1963.

SCHEDULE OF RENTALS

| [In thousands of dollars] | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Schedule of rentals under contracts, beginning of year..... | 43,548 | 43,548 | 40,354 |
| Contracts canceled or expired during year..... | ----- | 3,194 | ----- |
| Schedule of rentals under contracts, end of year ¹ | 43,548 | 40,354 | 40,354 |

¹ Number of units, end of year: 1961, 4,696; 1962, 4,212; 1963, 4,212.

STATEMENT OF CONTINGENT LIABILITY

| [In thousands of dollars] | | | |
|--|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Balance of contingent liability, beginning of year.. | 18,919 | 14,385 | 10,050 |
| Reduction of contingent liability: | | | |
| Rentals paid ¹ | 4,118 | 3,510 | 3,744 |
| Losses paid by Government ² | 416 | 825 | 118 |
| Paid during year..... | 4,534 | 4,335 | 3,862 |
| Balance of contingent liability, end of year..... | 14,385 | 10,050 | 6,188 |

¹ Payments made in prior years, \$24,629 thousand.

² To honor guarantees on units vacant due to personnel redeployments.

CIVIL DEFENSE

Current authorizations:

CIVIL DEFENSE, DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, \$126,245,000, of which not to exceed \$18,000,000 shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended. (50 U.S.C. Appendix 2251-2295; 5 U.S.C. 78; 50 U.S.C. Appendix 2281(i) and 2286; 50 U.S.C. Appendix 2286(d).)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Warning and detection..... | | | 46,160 |
| 2. Emergency operations..... | | | 33,485 |
| 3. Financial assistance to States..... | | | 32,000 |
| 4. Management..... | | | 14,600 |
| Total obligations..... | | | 126,245 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 126,245 |

1. *Warning and detection.*—This program covers measures for alerting and warning the population of impending attack and the detection of chemical, biological, and radiological hazards resulting from overt or covert enemy action. In 1962, an instantaneous home warning system is being tested and will be installed in selected areas. Funds are requested in 1963 to commence nationwide installation of this system, utilizing the existing network of commercial power lines. The system will provide a means for natural disaster warning as well as warning of enemy attack. The 1963 request also provides funds to

CIVIL DEFENSE—Continued

Current Authorizations—Continued

CIVIL DEFENSE, DEPARTMENT OF DEFENSE—Continued

OPERATION AND MAINTENANCE—continued

continue provision for the instrument requirements for a nationwide network of 150,000 stations for detecting and monitoring the density of radiological fallout from nuclear explosions.

2. *Emergency operations.*—This program covers the costs of developing, promoting, improving, and maintaining an adequate state of readiness for civil defense emergency operations with particular emphasis on improving the degree of preparedness at the local level. Areas covered include a vigorous public information program on modern warfare hazards and individual countermeasures, several national emergency communications networks, studies of damage resulting from varying attack patterns and survival measures, operation of civil defense schools and public educational and training programs.

3. *Financial assistance to States.*—This activity continues the Federal financial assistance available to the States and cities under Sections 201(i) and 205 of the Federal Civil Defense Act. This program was implemented in 1951 and, through 1962, a total of over \$126 million has been utilized. In 1963, emphasis will be given to the construction of emergency operating centers for State and local government use; and to strengthening State and local staff preparations for survival and recovery.

4. *Management.*—Included are management functions of direction, control, and administration of the Nation's civil defense program. Includes costs of personnel, travel, and supporting costs of the staff of the Office of Civil Defense as well as funds for reimbursement to other elements of the Defense Department for services provided in support of the civil defense program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | | 9,929 |
| Positions other than permanent..... | | | 177 |
| Other personnel compensation..... | | | 199 |
| Total personnel compensation..... | | | 10,305 |
| 12 Personnel benefits..... | | | 743 |
| 21 Travel and transportation of persons..... | | | 1,000 |
| 22 Transportation of things..... | | | 1,255 |
| 23 Rent, communications, and utilities..... | | | 2,849 |
| 24 Printing and reproduction..... | | | 7,210 |
| 25 Other services..... | | | 43,416 |
| Services of other agencies..... | | | 1,440 |
| 26 Supplies and materials..... | | | 2,185 |
| 31 Equipment..... | | | 18,298 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE—Continued | | | |
| 41 Grants, subsidies, and contributions..... | | | 32,300 |
| Total, Office of Civil Defense..... | | | 121,001 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | | 186 |
| Other personnel compensation..... | | | 1 |
| Total personnel compensation..... | | | 187 |
| 12 Personnel benefits..... | | | 13 |
| 21 Travel and transportation of persons..... | | | 29 |
| 23 Rent, communications, and utilities..... | | | 7 |
| 25 Other services..... | | | 5,003 |
| 26 Supplies and materials..... | | | 5 |
| Total, allocation accounts..... | | | 5,244 |
| Total obligations..... | | | 126,245 |
| Obligations are distributed as follows: | | | |
| Office of Civil Defense..... | | | 121,001 |
| Veterans Administration..... | | | 59 |
| Department of Health, Education, and Welfare..... | | | 5,185 |

Personnel Summary

| OFFICE OF CIVIL DEFENSE | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 1,148 |
| Full-time equivalent of other positions..... | | | 38 |
| Average number of all employees..... | | | 1,174 |
| Number of employees at end of year..... | | | 1,170 |
| Average GS grade..... | | | 9.0 |
| Average GS salary..... | | | \$8,740 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | | | 24 |
| Average number of all employees..... | | | 23 |
| Number of employees at end of year..... | | | 24 |
| Average GS grade..... | | | 10.5 |
| Average GS salary..... | | | \$9,244 |

SHELTER, RESEARCH AND DEVELOPMENT, AND CONSTRUCTION

For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense; payment to non-profit education, health or welfare agencies or institutions toward the cost of shelter construction or modification; providing fallout shelters in existing Government-owned or leased buildings, including existing facilities at military installations, \$568,755,000, to remain available until expended: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (50 U.S.C. Appendix 2881(d); 31 U.S.C. 712(a); 50 U.S.C. Appendix 2281(h); authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for procurement, research, develop- ment, test, and evaluation, construction, actions programmed) | | | Obligations | | |
|--|---|---------------|----------------|-------------|---------------|----------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Shelter incentives..... | | | 460,000 | | | 435,000 |
| 2. Shelter in existing Federal buildings..... | | | 35,000 | | | 35,000 |
| 3. Shelter survey, marking, and stockage..... | | | 56,000 | | | 56,000 |
| 4. Research and development..... | | | 17,755 | | | 17,755 |
| Total direct..... | | | 568,755 | | | 543,755 |
| Financing: | | | | | | |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | | | 25,000 |
| New obligational authority (appropriation)..... | | | 568,755 | | | 568,755 |

Note.—Reconciliation of budget plan to obligations:

| | |
|--|------------------|
| Total budget plan..... | 1963 estimate |
| Deduct portion of budget plan to be obligated in subsequent years..... | 568,755 |
| Obligations..... | 25,000 |
| | 543,755 |

1. *Shelter incentives.*—The 1963 program represents the next step in the program approved for 1962 of an orderly acceleration of civil defense preparations, utilizing the resources of all levels of government, and building this effort into the normal peacetime programs of the Nation. In 1963, this program will be expanded by the use of Federal financial incentives for incorporation of shelter space in nonprofit institutions engaged in education, health, and welfare activities subject to congressional approval of authorizing legislation. The program is designed to stimulate participation of these institutions as well as State and local governmental agencies and private organizations in meeting shelter needs.

2. *Shelters in existing Federal buildings.*—Modification of suitable space in existing Federal buildings, including structures at military installations, will provide a considerable number of public shelter spaces. Such modification may improve the level of protection by providing additional shielding. Adding ventilation or other mechanical facilities can substantially increase shelter capability. Steps taken to provide such shelter in Federal buildings are intended to demonstrate to State and local governments the feasibility of providing adequate public shelter spaces in existing structures by moderate-cost modification.

3. *Shelter survey, marking, and stockage.*—Completion of the National Shelter Survey begun in 1962 is expected to identify and mark an additional 4 million public shelter spaces. In addition to stocking these spaces with food, water, medical and sanitation supplies and radiation measuring instruments, provision is made to similarly stock additional shelter spaces expected to be made available for use in 1963.

4. *Research and development.*—This activity covers the research effort to improve the effectiveness of the Nation's civil defense program, including all aspects of shelter design, construction, and use; studying and evaluating civil defense operating systems for preattack and emergency use in the attack and immediate postattack period; the development of systems and procedures for recovery techniques and the orderly transfer of recuperative actions from civil defense responsibility to normal governmental and private agency control; and the evaluation and integration of related research programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE | | | |
| 25 Other services..... | | | 29,855 |
| Services of other agencies..... | | | 5,900 |
| 26 Supplies and materials..... | | | 46,000 |
| 31 Equipment..... | | | 2,000 |
| 32 Lands and structures..... | | | 25,000 |
| 41 Grants, subsidies, and contributions..... | | | 425,000 |
| Total, Office of Civil Defense..... | | | 533,755 |
| ALLOCATION ACCOUNTS | | | |
| 32 Lands and structures..... | | | 10,000 |
| Total obligations..... | | | 543,755 |
| Obligations are distributed as follows: | | | |
| Office of Civil Defense..... | | | 533,755 |
| General Services Administration..... | | | 10,000 |

【CIVIL DEFENSE, DEPARTMENT OF DEFENSE】

【For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles and the providing of fallout shelters in existing or new Government-owned or leased buildings, as authorized by law, \$207,600,000.】
(75 Stat. 374; Department of Defense Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Shelter..... | | 157,555 | |
| 2. Warning and detection..... | | 26,868 | |
| 3. Emergency operations..... | | 22,522 | |
| 4. Research and development..... | | 15,485 | |
| 5. Financial assistance to States..... | | 21,186 | |
| 6. Management..... | | 12,236 | |
| Total obligations..... | | 255,852 | |

CIVIL DEFENSE—Continued

Current authorizations—Continued

CIVIL DEFENSE, DEPARTMENT OF DEFENSE—Continued

[CIVIL DEFENSE, DEPARTMENT OF DEFENSE]—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance transferred from "Research and development," Office of Emergency Planning (64 Stat. 838)..... | | --988 | |
| New obligational authority..... | | 254,864 | |
| New obligational authority: | | | |
| Appropriation..... | | 207,600 | |
| Transferred from Office of Emergency Planning (64 Stat. 838): | | | |
| "Salaries and expenses"..... | | 16,800 | |
| "Federal contributions"..... | | 21,186 | |
| "Emergency supplies and equipment"..... | | 7,568 | |
| "Research and development"..... | | 1,234 | |
| "Civil defense and defense mobilization functions of Federal agencies"..... | | 479 | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | --2 | |
| Appropriation (adjusted)..... | | 254,864 | |

The Office of Civil Defense was constituted on August 1, 1961, to carry out the civil defense responsibilities assigned to the Secretary of Defense by Executive Order No. 10952. These functions cover the Federal responsibilities assigned in the Federal Civil Defense Act of 1950, as amended, including the development and execution of a fallout shelter program and the associated actions for radiological, chemical and biological defense, warning and alerting the population, civil defense communications, damage assessment, donation of Federal surplus property, and assistance to State and local governments.

The 1962 program is being financed by an appropriation of \$207.6 million direct to the Department of Defense in August 1961, plus civil defense appropriations of \$48.3 million transferred from the Office of Emergency Planning, formerly the Office of Civil and Defense Mobilization.

The 1962 program is centered on the identification, marking and stocking of public shelter spaces immediately available in existing structures, in line with the objective of providing the most economical fallout shelter in the quickest possible time. This program is estimated to provide 50 million shelter spaces and is expected to be substantially completed by the end of 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 8,817 | |
| Positions other than permanent..... | | 180 | |
| Other personnel compensation..... | | 179 | |
| Total personnel compensation..... | | 9,176 | |
| 12 Personnel benefits..... | | 648 | |
| 21 Travel and transportation of persons..... | | 673 | |
| 22 Transportation of things..... | | 383 | |
| 23 Rent, communications, and utilities..... | | 4,141 | |
| 24 Printing and reproduction..... | | 9,901 | |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1961 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE—Continued | | | |
| 25 Other services..... | | 105,532 | |
| Services of other agencies..... | | 8,572 | |
| 26 Supplies and materials..... | | 57,022 | |
| 31 Equipment..... | | 18,874 | |
| 41 Grants, subsidies, and contributions..... | | 21,480 | |
| Total, Office of Civil Defense..... | | 236,402 | |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 87 | |
| Other personnel compensation..... | | 1 | |
| Total personnel compensation..... | | 88 | |
| 12 Personnel benefits..... | | 6 | |
| 21 Travel and transportation of persons..... | | 15 | |
| 23 Rent, communications, and utilities..... | | 5 | |
| 24 Printing and reproduction..... | | 5 | |
| 25 Other services..... | | 1,518 | |
| 26 Supplies and materials..... | | 3 | |
| 32 Lands and structures..... | | 17,810 | |
| Total, allocation accounts..... | | 19,450 | |
| Total obligations..... | | 255,852 | |
| Obligations are distributed as follows: | | | |
| Office of Civil Defense..... | | 236,402 | |
| Veterans Administration..... | | 33 | |
| Department of Health, Education, and Welfare..... | | 1,562 | |
| General Services Administration..... | | 17,855 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF CIVIL DEFENSE | | | |
| Total number of permanent positions..... | | 1,148 | |
| Full-time equivalent of other positions..... | | 39 | |
| Average number of all employees..... | | 1,065 | |
| Number of employees at end of year..... | | 1,170 | |
| Average GS grade..... | | 8.9 | |
| Average GS salary..... | | \$8,593 | |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | | 13 | |
| Average number of all employees..... | | 11 | |
| Number of employees at end of year..... | | 13 | |
| Average GS grade..... | | 10.4 | |
| Average GS salary..... | | \$9,176 | |

REVOLVING AND MANAGEMENT FUNDS

Public enterprise funds:

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Interest expense (paid to mortgagees)..... | 19,261 | 20,800 | 21,200 |
| 2. Mortgage insurance payments..... | 2,371 | 2,600 | 2,700 |
| 3. Other project expense..... | 198 | 500 | 500 |
| 4. Capchart title insurance premiums..... | 250 | 500 | |
| Total operating costs, funded..... | 22,080 | 24,400 | 24,400 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: | | | |
| 1. Acquisition of housing: | | | |
| (a) Mortgages assumed..... | 47,852 | 33,100 | 25,800 |
| (b) Value of sponsors' equity..... | 12,878 | 20,200 | 4,500 |
| (c) Other acquisition costs..... | 2,926 | 7,400 | 1,800 |
| 2. Alterations, improvements, rehabilitation and repairs..... | 50,141 | 27,400 | 19,000 |
| Total capital outlay..... | 113,797 | 88,100 | 51,100 |
| Deduct costs included above financed by assumption of mortgage indebtedness and sponsors' equity..... | -35,002 | -20,500 | -13,000 |
| Total capital outlay, funded..... | 78,795 | 67,600 | 38,100 |
| Total operating costs funded, and capital outlay..... | 100,875 | 92,000 | 62,500 |
| Change in selected resources ¹ | 5,987 | | |
| Total obligations..... | 106,862 | 92,000 | 62,500 |
| Financing: | | | |
| New obligational authority (reappropriation from other Department of Defense accounts) (70 Stat. 1112)..... | 30,000 | | |
| Revenues and other receipts: Rental receipts..... | 63,315 | 65,000 | 38,000 |
| Unobligated balance brought forward..... | 101,464 | 87,917 | 60,917 |
| Unobligated balance carried forward..... | -87,917 | -60,917 | -36,417 |
| Financing applied to program..... | 106,862 | 92,000 | 62,500 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 106,862 | 92,000 | 62,500 |
| Increase (—) or decrease in gross unpaid obligations: | | | |
| Current liabilities..... | 571 | | |
| Unpaid undelivered orders..... | -5,986 | | |
| Gross expenditures..... | 101,446 | 92,000 | 62,500 |
| Revenues and other receipts (from program and financing)..... | 63,315 | 65,000 | 38,000 |
| Increase (—) or decrease in accounts receivable, net..... | -606 | 2,000 | |
| Applicable receipts..... | 62,709 | 67,000 | 38,000 |
| Budget expenditures..... | 38,738 | 25,000 | 24,500 |

This fund finances the acquisition costs, mortgage payments and initial alteration, improvement, rehabilitation, and repair of certain family units of Wherry Aet housing (70 Stat. 1111-1112).

Budget program.—The budget program contemplates acquisition of about 79,000 units of Wherry family housing by the end of 1963, at a total cost of \$697.2 million, which includes 4,100 units in 1962 and 3,000 units in 1963. Acquisition of Wherry Aet housing is mandatory at installations where the construction of housing under the armed services housing mortgage insurance program (Capehart housing) has been approved by the Secretary of Defense and is permissive in all other cases. There is also provided approximately \$14 million in 1962 representing additional costs required to satisfy sponsors' equities in cases pending litigation.

Through 1963 it is planned to have rehabilitated approximately 77,400 of the acquired units of which about \$27 million will be funded in 1962 and \$19 million in 1963.

Financing the budget program.—This program has been funded from reappropriations, rentals, and, where the housing is assigned as public quarters, from payments from appropriations for pay and allowances of military personnel in amounts equal to the quarters allowances to which the occupants would otherwise be entitled. In 1963, income to the fund from rental and forfeitures of quarters allowances is proposed to be limited to amounts required for mandatory recurring payments. Mortgage indebtedness assumed in acquiring the housing is reflected in the schedules.

The cost of maintaining and operating the housing is not charged to the fund but financed from the military operation and maintenance appropriations.

Operating results and financial condition.—A net budget expenditure of \$25 million is expected for 1962 and \$24.5 million for 1963 since outlays for acquisition of sponsors' equities, mortgage payments, repairs, and other costs will continue to exceed the income from quarters allowances and rentals. Operating income is expected to exceed operating expenses paid from the fund by about \$40 million in 1962 and \$14 million in 1963.

The schedules do not reflect depreciation or operation and maintenance costs. Government investment is estimated at \$443 million at June 30, 1963, consisting of \$267 million in reappropriations and \$176 million in retained earnings.

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue..... | 63,315 | 65,000 | 38,000 |
| Expense..... | 22,080 | 24,400 | 24,400 |
| Net income for the year..... | 41,235 | 40,600 | 13,600 |
| Retained earnings, start of year..... | 80,840 | 122,076 | 162,676 |
| Retained earnings, end of year..... | 122,076 | 162,676 | 176,276 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 139,103 | 130,366 | 105,366 | 80,866 |
| Accounts receivable, net..... | 4,624 | 5,230 | 3,230 | 3,230 |
| Fixed assets, net: | | | | |
| Acquisition cost..... | 572,890 | 636,546 | 697,246 | 729,346 |
| Alterations, improvements, rehabilitation, and repair..... | 53,822 | 103,963 | 131,363 | 150,363 |
| Total assets..... | 770,439 | 876,105 | 937,205 | 963,805 |
| Liabilities: | | | | |
| Current liabilities..... | 1,917 | 1,346 | 1,346 | 1,346 |
| Mortgages and equities..... | 470,682 | 505,683 | 526,183 | 539,183 |
| Total liabilities..... | 472,599 | 507,029 | 527,529 | 540,529 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 187,000 | 217,000 | 247,000 | 247,000 |
| Reappropriation..... | 30,000 | 30,000 | | |
| End of year..... | 217,000 | 247,000 | 247,000 | 247,000 |
| Retained earnings..... | 80,840 | 122,076 | 162,676 | 176,276 |
| Total Government equity..... | 297,840 | 369,076 | 409,676 | 423,276 |

REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE—Continued

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 40,347 | 46,333 | 46,333 | 46,333 |
| Unobligated balance..... | 101,464 | 87,917 | 60,917 | 36,417 |
| Invested capital and earnings..... | 156,030 | 234,826 | 302,426 | 340,526 |
| Total Government equity | 297,840 | 369,076 | 409,676 | 423,276 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 2,819 | 3,600 | 3,200 |
| 32 Lands and structures..... | 78,795 | 67,600 | 38,100 |
| 43 Interest..... | 19,261 | 20,800 | 21,200 |
| Total costs | 100,875 | 92,000 | 62,500 |
| Change in selected resources..... | 5,987 | | |
| Total obligations | 106,862 | 92,000 | 62,500 |

DEFENSE HOUSING, ARMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance of housing (total costs—obligations)..... | 448 | 180 | |
| Financing: | | | |
| Revenues and other receipts: Rental receipts..... | 509 | 200 | |
| Unobligated balance brought forward..... | 73 | 54 | |
| Capital transfer: Payment of earnings to Treasury..... | -80 | | |
| Unobligated balance carried forward..... | -54 | | |
| Unobligated balance transferred to "Operation and maintenance, Army"..... | | -74 | |
| Financing applied to program | 448 | 180 | |

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 448 | 180 | |
| Decrease in gross unpaid obligations..... | 49 | 53 | |
| Gross expenditures | 497 | 233 | |
| Revenues and other receipts (from program and financing) | 509 | 200 | |
| Decrease in accounts receivable, net..... | 13 | 46 | |
| Applicable receipts | 522 | 246 | |
| Budget expenditures | -25 | -13 | |

This fund finances the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds are provided by rental receipts.

| | |
|---|--------------|
| Units, begin year, 1961..... | 1,561 |
| Disposals in 1961..... | 294 |
| Units, end year, 1961 | 1,267 |
| Disposals, July 1—Dec. 31, 1961..... | 66 |
| Units remaining, Dec. 31, 1961 | 1,201 |

On January 1, 1962, all financing and operations of this account will be transferred to the Operation and Maintenance, Army, appropriation. This action is taking place in order to improve and simplify the program and financial management and control of the operation and maintenance of military family housing.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 509 | 200 | |
| Expense..... | 448 | 180 | |
| Net income for the year | 61 | 20 | |
| Analysis of retained earnings: | | | |
| Retained earnings start of year..... | 73 | 54 | |
| Payment of earnings to Treasury..... | -80 | | |
| Earnings transferred to "Operation and maintenance, Army"..... | | -74 | |
| Retained earnings, end of year | 54 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 117 | 61 | | |
| Accounts receivable, net..... | 59 | 46 | | |
| Total assets | 175 | 107 | | |
| Liabilities: | | | | |
| Current..... | 102 | 53 | | |
| Government equity: | | | | |
| Retained earnings..... | 73 | 54 | | |

Analysis of Government Equity (in thousands of dollars)

| | | | |
|--|----|----|--|
| Unobligated balance (total Government equity)..... | 73 | 54 | |
|--|----|----|--|

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 88 | 38 | |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation | 89 | 38 | |
| 12 Personnel benefits..... | 7 | 3 | |
| 23 Rent, communications, and utilities..... | 7 | 3 | |
| 25 Other services..... | 152 | 61 | |
| 26 Supplies and materials..... | 183 | 71 | |
| 31 Equipment..... | 10 | 4 | |
| Total obligations | 448 | 180 | |

Personnel Summary

| | | |
|---|---------|---------|
| Total number of permanent positions..... | 17 | 14 |
| Average number of all employees..... | 15 | 7 |
| Number of employees at end of year..... | 7 | 0 |
| Average salary of ungraded positions..... | \$5,325 | \$5,395 |

DEFENSE HOUSING, NAVY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance of housing (total program costs)..... | 1,064 | 500 | |
| Change in selected resources ¹ | -44 | -95 | |
| Adjustment of selected resources (unpaid undelivered orders transferred)..... | | 65 | |
| Total obligations | 1,020 | 470 | |
| Financing: | | | |
| Revenues and other receipts: Rental receipts..... | 1,230 | 600 | |
| Unobligated balance brought forward..... | 385 | 295 | |
| Capital transfer: Payment of earnings to Treasury..... | -300 | | |
| Unobligated balance transferred to "Operation and maintenance, Navy" (70 Stat. 1105)..... | | -70 | |
| Unobligated balance transferred to "Operation and maintenance, Marine Corps" (70 Stat. 1105)..... | | -355 | |
| Unobligated balance carried forward..... | -295 | | |
| Financing applied to program | 1,020 | 470 | |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 1,020 | 470 | |
| Decrease in unpaid obligations, net..... | 44 | 30 | |
| Gross expenditures | 1,064 | 500 | |
| Revenues and other receipts (from program and financing) | 1,230 | 600 | |
| Budget expenditures | -166 | -100 | |

¹ Balance of selected resources are identified on the statement of financial condition.

This fund finances the maintenance, operation, improvement, and liquidation of temporary family housing units (70 Stat. 1105). Funds are provided by rental receipts.

Units, begin year, 1961..... 3,817
Disposals in 1961..... 416

Units, end of year, 1961 (and Dec. 31, 1961)..... 3,401

On January 1, 1962, all financing and operations of this account will be transferred to the Operation and maintenance, Navy, and Operation and maintenance, Marine Corps, appropriations. This action is taking place in order to improve and simplify the program and financial management and control of the operation and maintenance of military family housing.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 1,230 | 600 | |
| Expense..... | 1,064 | 500 | |
| Net income for the year | 166 | 100 | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 524 | 391 | |
| Payment of earnings to Treasury (-)..... | -300 | | |
| Earnings transferred to "Operation and maintenance, Navy" (-)..... | | -95 | |
| Earnings transferred to "Operation and maintenance, Marine Corps" (-)..... | | -395 | |
| Retained earnings, end of year | 391 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 524 | 391 | | |
| Government equity: | | | | |
| Retained earnings..... | 524 | 391 | | |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 139 | 95 | | |
| Unobligated balance..... | 385 | 295 | | |
| Total Government equity | 524 | 391 | | |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 629 | 313 | |
| Other personnel compensation..... | 4 | 1 | |
| Total personnel compensation | 633 | 314 | |
| 12 Personnel benefits | 22 | 9 | |
| 22 Transportation of things | 1 | | |
| 23 Rent, communications, and utilities | 25 | 11 | |
| 25 Other services | 149 | 50 | |
| 26 Supplies and materials | 209 | 102 | |
| 31 Equipment | 13 | 8 | |
| 41 Grants, subsidies, and contributions | 12 | 6 | |
| Total costs | 1,064 | 500 | |
| Change (-) selected resources and adjustment in unpaid undelivered orders..... | -44 | -30 | |
| Total obligations | 1,020 | 470 | |

Personnel Summary

| | 1961 actual | 1962 estimate |
|---|----------------|------------------|
| Total number of permanent positions..... | 117 | 117 |
| Average number of all employees..... | 117 | 58 |
| Number of employees at end of year..... | 117 | 0 |
| Average GS grade..... | 5.3 | 5.3 |
| Average GS salary..... | \$5,120 | \$5,135 |
| Average salary of ungraded positions..... | \$5,235 | \$5,235 |

DEFENSE PRODUCTION GUARANTEES

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, and Air Force to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

DEFENSE PRODUCTION GUARANTEES—Continued

LOANS GUARANTEED

[Dollars in millions]

| | Total | Army | Navy | Air Force |
|---|-------|------|------|-----------|
| Number of loans outstanding: | | | | |
| As of June 30, 1961..... | 61 | 16 | 14 | 31 |
| As of June 30, 1962..... | 68 | 14 | 14 | 40 |
| As of June 30, 1963..... | 64 | 11 | 13 | 40 |
| Authorized limit of loans guaranteed..... | \$282 | \$23 | \$74 | \$185 |
| Outstanding balance June 30, 1961..... | 228 | 17 | 70 | 141 |
| Additional guaranteed private credit available June 30, 1961..... | 54 | 6 | 4 | 44 |
| Outstanding balance June 30, 1962..... | 269 | 11 | 68 | 190 |
| Outstanding balance June 30, 1963..... | 259 | 9 | 60 | 190 |
| Cumulative net earnings June 30, 1963..... | 32 | 6 | 11 | 15 |

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

DEFENSE PRODUCTION GUARANTEES, ARMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: Administrative expenses..... | 31 | 25 | 25 |
| Capital outlay: Loans purchased..... | | 50 | 75 |
| Total costs—obligations..... | 31 | 75 | 100 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection of loans..... | 160 | 175 | 130 |
| Guaranty fees and interest on loans..... | 113 | 80 | 70 |
| Total revenues and other receipts..... | 273 | 255 | 200 |
| Unobligated balance brought forward..... | 2,729 | 2,972 | 3,152 |
| Unobligated balance carried forward..... | -2,972 | -3,152 | -3,252 |
| Financing applied to program..... | 31 | 75 | 100 |

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Obligations (from program and financing)..... | 31 | 75 | 100 |
| Revenues and other receipts (from program and financing)..... | 273 | 255 | 200 |
| Budget expenditures..... | -243 | -180 | -100 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Revenue..... | 113 | 80 | 70 |
| Expense..... | 31 | 25 | 25 |
| Net income for the year..... | 83 | 55 | 45 |
| Retained earnings, start of year..... | 5,342 | 5,425 | 5,480 |
| Retained earnings, end of year..... | 5,425 | 5,480 | 5,525 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 2,729 | 2,972 | 3,152 | 3,252 |
| Loans receivable, net..... | 2,613 | 2,453 | 2,328 | 2,273 |
| Total assets..... | 5,342 | 5,425 | 5,480 | 5,525 |
| Government equity: | | | | |
| Retained earnings..... | 5,342 | 5,425 | 5,480 | 5,525 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|-------------|---------------|---------------|
| Unobligated balance..... | 2,729 | 2,972 | 3,152 | 3,252 |
| Invested capital and earnings..... | 2,613 | 2,453 | 2,328 | 2,273 |
| Total Government equity..... | 5,342 | 5,425 | 5,480 | 5,525 |

Note.—United States share of guarantees and commitments outstanding are as follows: 1960, \$14,097 thousand; 1961, \$12,747 thousand; 1962, \$9,000 thousand; and 1963, \$7,500 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|-------------|---------------|---------------|
| 25 Other services..... | 31 | 25 | 25 |
| 33 Investments and loans..... | | 50 | 75 |
| Total obligations..... | 31 | 75 | 100 |

DEFENSE PRODUCTION GUARANTEES, NAVY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: Administrative expenses..... | 47 | 40 | 30 |
| Capital outlay: Loans purchased..... | | 6,048 | 4,535 |
| Total costs—obligations..... | 47 | 6,088 | 4,565 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection of loans..... | 3 | 325 | 4,303 |
| Guarantee fees and interest on loans..... | 523 | 275 | 200 |
| Total revenues and other receipts..... | 527 | 600 | 4,503 |
| Unobligated balance brought forward..... | 8,126 | 8,606 | 3,117 |
| Unobligated balance carried forward..... | -8,606 | -3,117 | -3,055 |
| Financing applied to program..... | 47 | 6,088 | 4,565 |

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Obligations (from program and financing)..... | 47 | 6,088 | 4,565 |
| Revenues and other receipts (from program and financing)..... | 527 | 600 | 4,503 |
| Budget expenditures..... | -480 | 5,488 | 62 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue..... | 523 | 275 | 200 |
| Expense..... | 47 | 40 | 30 |
| Net income for the year..... | 476 | 235 | 170 |
| Retained earnings, start of year..... | 9,797 | 10,273 | 10,508 |
| Retained earnings, end of year..... | 10,273 | 10,508 | 10,678 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 8,126 | 8,606 | 3,117 | 3,055 |
| Loans receivable, net..... | 1,671 | 1,668 | 7,391 | 7,623 |
| Total assets..... | 9,797 | 10,273 | 10,508 | 10,678 |
| Government equity: | | | | |
| Retained earnings..... | 9,797 | 10,273 | 10,508 | 10,678 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 8,126 | 8,606 | 3,117 | 3,055 |
| Invested capital and earnings..... | 1,671 | 1,668 | 7,391 | 7,623 |
| Total Government equity..... | 9,797 | 10,273 | 10,508 | 10,678 |

Note.—U.S. share of guarantees and commitments outstanding are as follows: 1960, \$77,605 thousand; 1961, \$53,934 thousand; 1962, \$55,000 thousand; and 1963, \$50,000 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 47 | 40 | 30 |
| 33 Investments and loans..... | | 6,048 | 4,535 |
| Total obligations..... | 47 | 6,088 | 4,565 |

DEFENSE PRODUCTION GUARANTEES, AIR FORCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Administrative expenses..... | 89 | 164 | 164 |
| Capital outlay: Loans purchased..... | 7,277 | 7,533 | 7,000 |
| Total costs—obligations..... | 7,366 | 7,697 | 7,164 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection of loans..... | 7,048 | 7,444 | 7,000 |
| Guarantee fees and interest on loans..... | 862 | 868 | 800 |
| Total revenues and other receipts..... | 7,910 | 8,312 | 7,800 |
| Unobligated balance brought forward..... | 9,635 | 10,179 | 10,794 |
| Unobligated balance carried forward..... | -10,179 | -10,794 | -11,430 |
| Financing applied to program..... | 7,366 | 7,697 | 7,164 |

Summary of Sources and Application of Funds (Operations) (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 7,366 | 7,697 | 7,164 |
| Revenues and other receipts (from program and financing)..... | 7,910 | 8,312 | 7,800 |
| Budget expenditures..... | -544 | -615 | -636 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Revenue..... | 862 | 868 | 800 | |
| Expense..... | 89 | 164 | 164 | |
| Net income for the year..... | 772 | 704 | 636 | |
| Retained earnings, start of year..... | 12,853 | 13,625 | 14,329 | |
| Retained earnings, end of year..... | 13,625 | 14,329 | 14,965 | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 9,635 | 10,179 | 10,794 | 11,430 |
| Loans receivable, net..... | 3,218 | 3,446 | 3,535 | 3,535 |
| Total assets..... | 12,853 | 13,625 | 14,329 | 14,965 |
| Government equity: | | | | |
| Retained earnings..... | 12,853 | 13,625 | 14,329 | 14,965 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 9,635 | 10,179 | 10,794 | 11,430 |
| Invested capital and earnings..... | 3,218 | 3,446 | 3,535 | 3,535 |
| Total Government equity..... | 12,853 | 13,625 | 14,329 | 14,965 |

Note.—United States share of guarantees and commitments outstanding are as follows: 1960, \$134,197 thousand; 1961, \$112,730 thousand; 1962, \$116,000 thousand; and 1963, \$116,000 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 89 | 164 | 164 |
| 33 Investments and loans..... | 7,277 | 7,533 | 7,000 |
| Total obligations..... | 7,366 | 7,697 | 7,164 |

LAUNDRY SERVICE, NAVAL ACADEMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Expense..... | 574 | 598 | 604 |
| Capital outlay: Purchase of equipment..... | 58 | 29 | 22 |
| Total operating costs, funded, and capital outlay..... | 632 | 627 | 626 |
| Change in selected resources ¹ | 2 | -14 | |
| Total obligations..... | 634 | 614 | 626 |

¹ Balances of selected resources are identified on the statement of financial condition.

REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

LAUNDRY SERVICE, NAVAL ACADEMY—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Revenue, and other receipts: Revenue..... | 615 | 626 | 626 |
| Unobligated balance brought forward..... | 31 | 13 | 25 |
| Unobligated balance carried forward..... | -13 | -25 | -25 |
| Financing applied to program..... | 634 | 614 | 626 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 634 | 614 | 626 |
| Decrease in unpaid obligations: | | | |
| Current liabilities..... | 7 | 34 | 25 |
| Gross expenditures..... | 640 | 648 | 651 |
| Revenues and other receipts (from program and financing)..... | 615 | 626 | 626 |
| Increase in accounts receivable, net..... | -6 | | |
| Applicable receipts..... | 610 | 626 | 626 |
| Budget expenditures..... | 30 | 22 | 25 |

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 615 | 626 | 626 |
| Expense..... | 590 | 616 | 623 |
| Net income for the year..... | 25 | 10 | 3 |
| Adjustments affecting fixed assets..... | -2 | | |
| Retained earnings, start of year..... | 198 | 221 | 231 |
| Retained earnings, end of year..... | 221 | 231 | 234 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 103 | 73 | 51 | 26 |
| Accounts receivable, net..... | 7 | 12 | 12 | 12 |
| Selected assets: Inventory of supplies ¹ | 13 | 14 | | |
| Fixed assets, net..... | 149 | 188 | 199 | 203 |
| Total assets..... | 271 | 288 | 263 | 241 |
| Liabilities: | | | | |
| Current..... | 74 | 67 | 32 | 7 |
| Government equity: | | | | |
| Retained earnings..... | 198 | 221 | 231 | 234 |
| Total Government equity..... | 198 | 221 | 231 | 234 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 5 | 6 | 6 | 6 |
| Unobligated balance..... | 31 | 13 | 25 | 25 |
| Invested capital and earnings..... | 162 | 202 | 199 | 203 |
| Total Government equity..... | 198 | 221 | 231 | 234 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 418 | 453 | 456 |
| Other personnel compensation..... | 27 | 26 | 26 |
| Add excess of annual leave earned over leave taken..... | 1 | | |
| Total personnel compensation..... | 446 | 479 | 482 |
| 12 Personnel benefits..... | 31 | 36 | 39 |
| 23 Rent, communications, and utility services..... | 36 | 43 | 43 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 33 | 10 | 10 |
| 26 Supplies and materials..... | 54 | 29 | 29 |
| 31 Equipment..... | 30 | 29 | 22 |
| Total costs..... | 632 | 627 | 626 |
| Change in selected resources..... | 2 | -14 | |
| Total obligations..... | 634 | 614 | 626 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 171 | 171 | 171 |
| Average number of all employees..... | 147 | 157 | 157 |
| Number of employees at end of year..... | 158 | 164 | 164 |
| Average GS grade..... | 5.4 | 5.4 | 5.4 |
| Average GS salary..... | \$5,336 | \$5,363 | \$5,381 |
| Average salary of ungraded positions..... | \$2,689 | \$2,722 | \$2,746 |

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Medical supplies and equipment..... | 146 | 130 | 129 |
| 2. Control center equipment..... | 17 | 48 | 140 |
| 3. Engineering equipment..... | 65 | 4 | 18 |
| 4. Radiological defense equipment..... | 92 | 252 | 613 |
| Total program costs, funded..... | 320 | 434 | 900 |
| Change in selected resources ¹ | -40 | 186 | 200 |
| Adjustment in selected resources (cancellation of unpaid undelivered orders)..... | 38 | | |
| Total obligations..... | 318 | 620 | 1,100 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Reimbursements from— | | | |
| Federal contributions program..... | 160 | 217 | 450 |
| States..... | 160 | 217 | 450 |
| Total revenues and other receipts..... | 320 | 434 | 900 |
| Unobligated balance brought forward..... | 1,276 | 1,316 | 1,130 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Recovery of prior year obligations..... | 38 | | |
| Unobligated balance carried forward..... | -1,316 | -1,130 | -930 |
| Financing applied to program..... | 318 | 620 | 1,100 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 318 | 620 | 1,100 |
| Increase (—) or decrease in gross unpaid obligations: | | | |
| Current liabilities..... | -1 | | |
| Unpaid undelivered orders..... | 40 | -186 | -200 |
| Adjustment for recovery of prior year obligations (—)..... | -38 | | |
| Gross expenditures..... | 320 | 434 | 900 |
| Revenues and other receipts (from program and financing) | 320 | 434 | 900 |
| Increase (—) or decrease in accounts receivable, net..... | 64 | -9 | -38 |
| Applicable receipts..... | 384 | 425 | 862 |
| Budget expenditures | -64 | 9 | 38 |

This fund finances the central procurement by the Federal Government of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

Under the authority of Public Law 85-606, the personnel and administrative expenses program was implemented on January 1, 1961. This new authority, together with that already provided in Public Law 920 to make financial contributions to the States for civil defense materials and facilities, now makes it possible to proceed with a coordinated program for improving the civil defense capability of the Nation. This action, coupled with the emphasis placed on the need for an effective civil defense by the present administration, indicates that much greater civil defense activity on the part of the State and local governments may be expected in the coming years.

It is anticipated that during 1962 and 1963 much will be accomplished toward the establishment of emergency operating centers and a radiological defense capability at all levels of government. Central Federal procurement will assist in securing the necessary equipment and instruments at the most favorable prices. This estimate therefore reflects substantial increases under these activities.

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,410 | 1,475 | 1,465 | 1,427 |
| Accounts receivable, net..... | 90 | 26 | 35 | 73 |
| Total assets..... | 1,500 | 1,501 | 1,500 | 1,500 |
| Liabilities: | | | | |
| Current..... | | 1 | | |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 1,500 | 1,500 | 1,500 | 1,500 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 224 | 184 | 370 | 570 |
| Unobligated balance..... | 1,276 | 1,316 | 1,130 | 930 |
| Total Government equity..... | 1,500 | 1,500 | 1,500 | 1,500 |

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | 19 | 37 | 66 |
| 26 Supplies and materials..... | 29 | 56 | 99 |
| 31 Equipment..... | 270 | 527 | 935 |
| Total obligations..... | 318 | 620 | 1,100 |

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program: | | | |
| Obligations by material category: | | | |
| Army clothing and equipage..... | 125,585 | 237,624 | 150,783 |
| Army subsistence..... | 550,109 | 632,185 | 590,886 |
| Engineer supplies..... | 74,691 | 84,727 | 106,310 |
| General material..... | 95,776 | 158,996 | 120,346 |
| Aircraft parts..... | | | 47,300 |
| Medical-dental supplies..... | 28,121 | 45,082 | 37,418 |
| Ordnance tank-automotive supplies..... | 110,391 | 220,876 | 5,000 |
| Other ordnance supplies..... | 59,919 | 79,576 | 141,830 |
| Petroleum products..... | 112,905 | 137,400 | 124,619 |
| Signal supplies..... | 101,137 | 108,296 | 105,890 |
| Single manager clothing and textiles..... | 250,951 | 370,800 | |
| Single manager construction supplies..... | | 12,300 | |
| Single manager general supplies..... | 32,967 | 144,900 | |
| Single manager subsistence..... | 687,340 | 758,900 | |
| Total obligations..... | 2,229,894 | 2,991,662 | 1,430,382 |
| Total costs (from statement of revenue, expense, and retained earnings)..... | 2,947,108 | 3,483,705 | 1,421,188 |
| Change in selected resources ¹ | -608,271 | -403,394 | -2,209,031 |
| Adjustment of selected resources ² | -108,944 | -88,648 | 2,218,225 |
| Total obligations..... | 2,229,894 | 2,991,662 | 1,430,382 |
| Financing: | | | |
| Revenue and other receipts (sale of goods): | | | |
| Army clothing and equipage..... | 122,429 | 206,595 | 154,232 |
| Army subsistence..... | 543,322 | 603,371 | 590,846 |
| Engineer supplies..... | 82,507 | 92,155 | 65,427 |
| General material..... | 99,880 | 127,824 | 117,987 |
| Aircraft parts..... | | | 56,700 |
| Medical-dental supplies..... | 25,735 | 35,979 | 35,378 |
| Ordnance tank-automotive supplies..... | 191,817 | 236,927 | 5,000 |
| Other ordnance supplies..... | 84,445 | 99,185 | 186,763 |
| Petroleum products..... | 116,195 | 129,143 | 120,346 |
| Signal supplies..... | 89,221 | 111,956 | 117,233 |
| Single manager clothing and textiles..... | 320,293 | 440,500 | |
| Single manager construction supplies..... | | 10,970 | |
| Single manager general supplies..... | 12,045 | 126,300 | |

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustment of selected resources consists of net inventories capitalized of \$111,876 thousand less adjustment of prior year expense of \$2,932 thousand in 1961; net inventories capitalized of \$88,648 thousand in 1962; and net inventories decapitalized of \$1,769,723 thousand and unpaid undelivered orders transferred to Defense stock fund of \$448,500 thousand in 1963.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing—Continued | | | |
| Revenue and other receipts (sale of goods)—Continued | | | |
| Single manager subsistence..... | 703,738 | 750,700 | ----- |
| Total revenue and other receipts. | 2,391,627 | 2,971,605 | 1,449,912 |
| Unobligated balance brought forward.. | 589,077 | 485,177 | 183,038 |
| Increase or decrease (—) in unfilled customers orders: | | | |
| Military assistance orders..... | 15,666 | —68,900 | —137,900 |
| Other..... | 8,603 | 26,918 | 11,992 |
| Adjustment of prior year revenue..... | —29,901 | —100 | ----- |
| Unobligated balance transferred to— | | | |
| “Military personnel, Army” (74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | —260,000 | —240,000 | —350,000 |
| “Defense stock fund”..... | ----- | ----- | 251,300 |
| Unobligated balance carried forward.... | —485,177 | —183,038 | 22,039 |
| Financing applied to program.... | 2,229,894 | 2,991,662 | 1,430,382 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Total obligations (from program and financing)..... | 2,229,894 | 2,991,662 | 1,430,382 |
| Increase (—) or decrease in gross unpaid obligations..... | —85,583 | —308,961 | —40,595 |
| Gross expenditures..... | 2,144,311 | 2,682,701 | 1,389,787 |
| Total revenue and other receipts (from program and financing)..... | 2,391,627 | 2,971,605 | 1,449,912 |
| Increase (—) in accounts receivable.... | —39,741 | —38,904 | —22,925 |
| Applicable receipts..... | 2,351,886 | 2,932,701 | 1,426,987 |
| Budget expenditures..... | —207,574 | —250,000 | —37,200 |

This fund finances inventories of consumable supplies, minor items of equipment, and repair parts throughout the Army depot supply system and at certain stations in the Continental United States, and in most of the depots of the major overseas commands. Material is purchased and held at these locations for resale and for mobilization reserve (5 U.S.C. 172d).

Supply and financial operations of the fund are centrally directed and controlled by the Department of the Army. In the financial statements the 500,000 items under the fund are classified into 14 material categories, which are managed through the Army's seven technical services and the defense supply service. Among the 14 categories are five single manager assignments covering continental U.S. depot inventories of clothing, subsistence, general, construction and automotive supplies for all the military services which will be transferred in 1962 and 1963 to the new Defense stock fund of the newly created Defense Supply Agency.

During 1961, the number of items carried in inventory continued to decrease due to improved cataloging, standardization, elimination of obsolete items, and transfer of item management responsibility to the General Services Administration. The assumption of responsibility by

the Defense stock fund for all of the single manager material categories currently assigned to the Army will result in inventory transfers from the Army stock fund to the Defense stock fund of an estimated \$1,996 million. In the statements, these categories are reflected entirely in this fund in 1962, and entirely in the Defense stock fund in 1963. During 1963, the Army stock fund will be extended to include repair parts for aircraft and guided missiles, and the statements include estimates for these new stock fund items. Also in 1963, the management of station inventories through the U.S. Continental Army Command, currently in effect in the 3d Army, will be geographically extended to 33 additional stations. Management of inventories in the Pacific Command will be extended geographically to include inventories in Okinawa. These planned geographical extensions in 1963 are not reflected in the budget statements. The 1963 estimates do reflect a proposed realignment whereby the funding for initial procurement of all centrally controlled items of supplies, repair parts and minor equipment will be under the stock fund and the funding of all centrally controlled items of major equipment and high dollar value spare parts will be under the appropriation Procurement of equipment and missiles, Army.

The net change in capitalized inventories of \$112 million in 1961 was due principally to material returns from customers of \$103.7 million, and the transfer of general supplies inventories valued at \$87.6 million from other military services to the single manager for this material category, offset by other adjustments of \$79.3 million. The net change projected for 1962 is an increase of \$88 million, consisting of material returns from customers of \$63.6 million and the transfer of \$11.4 million of inventories from other military services to the new single manager for construction supplies, and other adjustments of \$13.0 million. The net decrease of \$1,769.7 million in 1963 reflects the decapitalization to the Defense stock fund of \$1,995.8 million, the net effect of \$384.9 million capitalization and \$212.8 million decapitalization due to the proposed realignment of procurement funding, and \$54 million of returns from customers and other adjustments. Changes by category are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|-------------------|
| Army clothing and equipage..... | 5,926 | 2,568 | 769 |
| Army subsistence..... | 57 | —10 | —11 |
| Engineer supplies..... | 2,962 | —39,882 | —78,774 |
| General material..... | —51,965 | —2,307 | 5,907 |
| Aircraft parts..... | ----- | ----- | 132,000 |
| Medical-dental supplies..... | 407 | 840 | 722 |
| Ordnance tank-automotive supplies..... | 36,024 | 17,111 | —769,451 |
| Other ordnance supplies..... | 5,787 | 6,802 | 262,462 |
| Petroleum products..... | —3,178 | 132 | 241 |
| Signal supplies..... | 16,142 | 15,723 | 22,846 |
| Single manager clothing and textiles..... | 10,372 | 3,000 | —1,108,200 |
| Single manager construction supplies..... | ----- | 50,834 | —45,600 |
| Single manager general supplies..... | 87,977 | 33,700 | —83,600 |
| Single manager subsistence..... | 9 | ----- | —110,200 |
| Total inventories capitalized during year (net of decapitalizations).... | 110,520 | 88,511 | —1,770,889 |
| Increase or decrease (—) in undelivered purchases to be paid from other accounts..... | 52 | —52 | 21,987 |
| Sales return credits canceled..... | 1,304 | 189 | 306 |
| Charges (—) against capital for loss on disposal of inventory surplus at time of capitalization..... | ----- | ----- | —21,127 |
| Net change in capitalized inventories..... | 111,876 | 88,648 | —1,769,723 |

Budget program.—Obligations of \$2,230 million in 1961 are estimated to decrease by \$800 million to \$1,430 million

in 1963 as a result of the single manager material category transfers to the Defense stock fund. Total obligations include procurement for augmentation of mobilization reserves of \$40 million in 1961, \$160 million in 1962, and \$124 million in 1963. Continued emphasis on maximum utilization of long-supply stocks and on conservative procurement of material in relation to sales requirements has limited obligations for peacetime stock to 91% of sales in 1961, an estimated 95% in 1962, and 90% in 1963. The budget program provides for year-end inventories as follows (in millions of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Army clothing and equipage: | | | | |
| Operating stocks..... | 42.5 | 37.4 | 19.9 | 16.3 |
| Mobilization reserve stocks..... | 55.4 | 59.6 | 81.0 | 105.1 |
| Excess or surplus stocks awaiting disposal..... | 7.4 | 1.7 | ----- | ----- |
| Army subsistence: | | | | |
| Operating stocks..... | 89.4 | 84.1 | 85.1 | 84.6 |
| Mobilization reserve stocks..... | 24.3 | 25.2 | 38.3 | 51.3 |
| Engineer supplies: | | | | |
| Operating stocks..... | 174.0 | 137.3 | 126.1 | 70.6 |
| Mobilization reserve stocks..... | 150.5 | 151.5 | 122.0 | 125.0 |
| Excess or surplus stocks awaiting disposal..... | 41.8 | 36.8 | ----- | ----- |
| General material: | | | | |
| Operating stocks..... | 119.3 | 93.5 | 80.5 | 67.9 |
| Mobilization reserve stocks..... | 158.4 | 125.5 | 145.6 | 154.1 |
| Excess or surplus stocks awaiting disposal..... | 32.4 | 13.8 | ----- | ----- |
| Aircraft parts: | | | | |
| Operating stocks..... | ----- | ----- | ----- | 56.1 |
| Mobilization reserve stocks..... | ----- | ----- | ----- | 21.5 |
| Medical-dental supplies: | | | | |
| Operating stocks..... | 9.5 | 9.6 | 9.1 | 8.0 |
| Mobilization reserve stocks..... | 30.1 | 34.5 | 41.8 | 48.3 |
| Excess or surplus stocks awaiting disposal..... | 2.7 | 1.7 | ----- | ----- |
| Ordnance tank-automotive supplies: | | | | |
| Operating stocks..... | 1,076.2 | 840.8 | 626.8 | 20.0 |
| Mobilization reserve stocks..... | 105.9 | 92.5 | 82.9 | 41.5 |
| Excess or surplus stocks awaiting disposal..... | 63.5 | 84.3 | ----- | ----- |
| Other ordnance supplies: | | | | |
| Operating stocks..... | 543.6 | 415.3 | 253.4 | 332.8 |
| Mobilization reserve stocks..... | 74.6 | 44.0 | 49.9 | 61.1 |
| Excess or surplus stocks awaiting disposal..... | 37.3 | 28.4 | ----- | ----- |
| Petroleum products: | | | | |
| Operating stocks..... | 35.9 | 31.8 | 30.8 | 29.6 |
| Mobilization reserve stocks..... | 60.8 | 64.0 | 73.3 | 76.3 |
| Excess or surplus stocks awaiting disposal..... | .1 | .1 | ----- | ----- |
| Signal supplies: | | | | |
| Operating stocks..... | 172.8 | 109.3 | 183.5 | 187.2 |
| Mobilization reserve stocks..... | 82.3 | 53.5 | 67.8 | 73.1 |
| Excess or surplus stocks awaiting disposal..... | 46.2 | 98.6 | ----- | ----- |
| Single manager clothing and textiles: | | | | |
| Operating stocks..... | 608.6 | 431.1 | 501.4 | ----- |
| Mobilization reserve stocks..... | 769.1 | 586.6 | 606.8 | ----- |
| Excess or surplus stocks awaiting disposal..... | 114.4 | 288.0 | ----- | ----- |
| Single manager construction supplies: | | | | |
| Operating stocks..... | ----- | ----- | 18.1 | ----- |
| Mobilization reserve stocks..... | ----- | ----- | 27.5 | ----- |
| Single manager general supplies: | | | | |
| Operating stocks..... | ----- | 50.1 | 55.6 | ----- |
| Mobilization reserve stocks..... | ----- | 21.4 | 28.0 | ----- |
| Excess or surplus stocks awaiting disposal..... | ----- | 9.8 | ----- | ----- |
| Single manager subsistence: | | | | |
| Operating stocks..... | 89.9 | 80.2 | 88.0 | ----- |
| Mobilization reserve stocks..... | 24.3 | 21.8 | 22.2 | ----- |
| Summary: | | | | |
| Operating stocks..... | 2,961.7 | 2,320.5 | 2,078.3 | 873.1 |
| Mobilization reserve stocks..... | 1,535.7 | 1,280.1 | 1,387.1 | 757.3 |
| Excess or surplus stocks awaiting disposal..... | 345.8 | 563.2 | ----- | ----- |
| Total inventories..... | 4,843.2 | 4,163.8 | 3,465.4 | 1,630.4 |

During the three fiscal years, inventories are expected to decrease \$3,212 million. Of this reduction, \$613 million results from estimated sale of peacetime stock without replacement and \$1,027 million from disposal of surplus material, in keeping with the Army's continued emphasis on a critical review of its stock retention policy and the elimination of unneeded stocks from the system. It is estimated that approximately \$90 million will be donated to the Military assistance program and \$43 million to education, public health, and civil defense activities as authorized by law. Other inventory reductions include inventory losses and transfers estimated at \$102 million and net decapitalization of \$1,569 million. Offsetting these reductions are estimated receipts of \$229 million from net mobilization reserve procurement, and changes in standard prices which will increase book value of inventory by \$4 million.

Beginning in 1961, the value of material declared excess and awaiting disposal which previously has been included in budget statements as stock fund assets will be transferred to a new property disposal account established to simplify accounting for property awaiting disposal. Proceeds from the sale of stock fund material will continue to be returned to the stock fund. The following table sets forth the estimated property disposal program (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Material awaiting disposal, beginning of period..... | 345.8 | 563.2 | 621.4 |
| Transferred for disposal..... | 483.5 | 332.0 | 140.7 |
| Total..... | 829.2 | 895.2 | 762.1 |
| Disposals: | | | |
| Sales of useable items..... | 97.7 | 143.0 | 161.6 |
| Sales of scrap..... | 60.3 | 60.2 | 65.2 |
| Authorized donations to: | | | |
| Military assistance program..... | 37.0 | 35.5 | 34.2 |
| Education, public health, and civil defense..... | 65.1 | 28.5 | 19.6 |
| Abandoned or destroyed..... | 5.9 | 6.6 | 4.4 |
| Subtotal..... | 266.0 | 273.8 | 285.0 |
| Material awaiting disposal, end of period..... | 563.2 | 621.4 | 477.1 |
| Recovery on disposals..... | 17.1 | 18.0 | 18.0 |
| Net loss on disposals..... | 248.9 | 255.8 | 267.0 |

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. The estimated sales decrease of \$942 million forecast from 1961 to 1963 reflects the anticipated impact of transferring the single manager material categories to the Defense stock fund. The \$265 million increase in the sales programs of the material categories remaining in the Army stock fund is attributable to the increases in Army strength and material readiness programs. Collections exceeded expenditures by \$208 million in 1961 and are expected to exceed expenditures by \$250 million in 1962 and \$37 million in 1963. These net negative budget expenditures reflect the continued emphasis on purification of inventories and the selling of existing inventory without replacement in kind.

Transfers of \$260 million in 1961 and \$240 million in 1962 were made to Military personnel, Army and an additional \$350 million is proposed for transfer to that account in 1963. Depending on the phasing of operations into the Defense stock fund and cash availability in the Army stock fund during 1963, a portion of the proposed 1963 transfer may, in fact, be made from the Defense stock fund. In addition, accounts receivable of \$124.2 million and accounts payable of \$50 million, respectively, are proposed to be moved in 1963 to the Defense stock fund along with

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

\$448.5 million of material on order, not reflected as a liability, and \$123 million of unfilled customers orders, not reflected as an asset.

Operating results and financial condition.—Net losses were \$555 million in 1961 and are estimated at \$512 million in 1962 with a gain of \$28 million anticipated in 1963. The 1961 and 1962 losses, reflecting principally the loss on disposal of surplus stocks and authorized donations, are reversed in 1963 as the material categories containing the bulk of disposable stocks are transferred to the Defense stock fund.

Government equity at June 30, 1963, is estimated at \$1,960 million including \$9,482 million in capitalized assets less a \$4,172 million deficit and less \$3,350 million of net transfers to other accounts.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Appropriations..... | 424.6 | 424.6 | 424.6 |
| Rescissions and transfers to other accounts..... | -3,110.5 | -3,350.5 | -3,774.7 |
| Transfers out, net..... | -2,685.9 | -2,925.9 | -3,350.1 |
| Assets capitalized, net..... | 11,163.6 | 11,252.2 | 9,482.5 |
| Adjusted initial investment..... | 8,477.7 | 8,326.3 | 6,132.4 |
| Markup of inventory when acquired..... | 1,069.1 | 1,213.9 | 1,428.4 |
| Transportation expense..... | -362.8 | -429.2 | -469.1 |
| Repair and other expense..... | -184.2 | -225.2 | -248.8 |
| Net difference between acquisition costs and standard prices..... | 522.1 | 559.5 | 710.5 |
| Loss on disposal at less than standard prices..... | -2,927.6 | -3,423.7 | -3,527.4 |
| Donations made..... | -652.8 | -688.8 | -707.7 |
| Markdown (-) of inventory due to revision of standard prices..... | -729.5 | -726.8 | -688.9 |
| Other inventory gains, net..... | 99.4 | 79.2 | 41.6 |
| Net inventory losses and adjustments..... | -4,210.5 | -4,760.1 | -4,882.4 |
| Net investment changes from operations..... | -3,688.4 | -4,200.6 | -4,171.9 |
| Government investment, end of year..... | 4,789.3 | 4,125.7 | 1,960.5 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Revenue: Sale of goods..... | 2,391,627 | 2,971,605 | 1,449,912 |
| Expense: | | | |
| Purchase of goods (at cost)..... | 2,063,192 | 2,605,527 | 1,339,529 |
| Transportation..... | 47,479 | 66,387 | 39,927 |
| Repair of unserviceable inventory..... | 32,704 | 37,256 | 22,501 |
| Other operating expense..... | 10,730 | 3,694 | 1,083 |
| Inventory increase (-) or decrease from operations..... | 200,971 | 236,813 | -79,250 |
| Inventory increase (-) or decrease due to unapplied sales return credits..... | 3,128 | -16,043 | 88 |
| Inventory losses, net..... | 65,325 | 20,737 | 12,766 |
| Issues of inventory without reimbursement..... | 3,556 | | |
| Loss on disposal of inventory at less than standard prices..... | 405,684 | 496,059 | 124,771 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Expense—Continued | | | |
| Charges (-) to capital for loss on disposal of inventory surplus at time of capitalization..... | | | -21,127 |
| Total operating expense..... | 2,832,769 | 3,450,430 | 1,440,288 |
| Operating gain or loss (-) for the year..... | -441,143 | -478,825 | 9,624 |
| Markup or markdown (-) of inventory due to revision of standard prices..... | -36,471 | 2,695 | 37,962 |
| Donations (-): | | | |
| Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)..... | -36,631 | -34,970 | -17,862 |
| Education, public health, and civil defense (40 U.S.C. 484(j) (1) and (2))..... | -41,237 | -1,000 | -1,000 |
| Net gain or loss (-) for the year..... | -555,482 | -512,100 | 28,724 |
| Analysis of deficit (-): | | | |
| Deficit (-), beginning of year..... | -3,100,094 | -3,688,409 | -4,200,609 |
| Adjustment of prior year revenue and expense..... | -32,833 | -100 | |
| Deficit (-), end of year..... | -3,688,409 | -4,200,609 | -4,171,885 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Cash in Treasury..... | 560,074 | 507,648 | 517,648 | 204,848 |
| Accounts receivable, net..... | 178,022 | 213,053 | 251,611 | 150,336 |
| Inventories ¹ | 4,843,172 | 4,163,817 | 3,465,446 | 1,630,369 |
| Advances ¹ | 4,918 | 1,900 | 1,900 | 6,900 |
| Due in from undelivered purchases to be paid from other accounts ¹ | | 52 | | 21,987 |
| Deferred credits..... | 23,308 | -1,883 | -1,636 | -1,636 |
| Total assets..... | 5,609,494 | 4,884,589 | 4,234,969 | 2,012,804 |
| Liabilities: | | | | |
| Accounts payable..... | 84,135 | 106,302 | 136,645 | 79,898 |
| Unapplied sales return credits ¹ | 17,315 | 19,139 | 2,906 | 2,688 |
| Deferred charges..... | -17,677 | -30,134 | -30,314 | -30,314 |
| Total liabilities..... | 83,773 | 95,307 | 109,238 | 52,272 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year: | | | | |
| Capitalized inventory, net..... | 10,930,658 | 11,051,715 | 11,163,592 | 11,252,240 |
| Cumulative transfers out (-), net..... | -2,144,900 | -2,425,900 | -2,685,900 | -2,925,900 |
| Unobligated balance transferred to "Military personnel, Army" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | -281,000 | -260,000 | -240,000 | -350,000 |
| Working capital balances, net, moved to "Defense stock fund"..... | | | | -74,200 |
| Net change in capitalized inventory..... | 121,058 | 111,876 | 88,648 | -1,769,723 |
| End of year..... | 8,625,815 | 8,477,691 | 8,326,340 | 6,132,417 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|------------------|------------------|------------------|------------------|
| Government equity—Con. | | | | |
| Deficit (—)..... | -3,100,094 | -3,688,409 | -4,200,609 | -4,171,885 |
| Total Government equity | 5,525,721 | 4,789,282 | 4,125,731 | 1,960,532 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 490,536 | 566,410 | 845,208 | 444,049 |
| Unobligated balance..... | 589,077 | 485,177 | 183,038 | -22,039 |
| Unfilled customers orders (—): | | | | |
| Military assistance orders..... | -229,583 | -245,249 | -176,349 | -38,449 |
| Other..... | -155,084 | -163,687 | -190,605 | -79,597 |
| Invested capital and earnings..... | 4,830,775 | 4,146,630 | 3,464,440 | 1,656,568 |
| Total Government equity | 5,525,721 | 4,789,282 | 4,125,731 | 1,960,532 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|------------------|------------------|------------------|
| 22 Transportation of things..... | 47,479 | 66,387 | 39,927 |
| 25 Other services..... | 30,891 | 39,411 | 20,461 |
| 26 Supplies and materials..... | 2,070,720 | 2,734,331 | 1,287,200 |
| 31 Equipment..... | 80,804 | 151,533 | 82,794 |
| Total obligations | 2,229,894 | 2,991,662 | 1,430,382 |

NAVY STOCK FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Program: | | | |
| Obligations by material category: | | | |
| Clothing and textiles..... | 62,120 | 69,430 | 60,440 |
| General material..... | 142,116 | 109,590 | 157,580 |
| Repair parts..... | 114,598 | 185,300 | 132,480 |
| Navy medical and dental material..... | 13,797 | 12,940 | 12,050 |
| Subsistence—commissary..... | 347,661 | 402,150 | 411,690 |
| Electronics..... | 68,988 | 89,040 | 90,000 |
| Fuels..... | 330,183 | 339,830 | 308,850 |
| Single manager medical and dental material..... | 64,083 | 82,070 | ----- |
| Single manager industrial supplies..... | 40,374 | 87,050 | ----- |
| Single manager petroleum products..... | ----- | 15,000 | ----- |
| Other..... | -199 | ----- | ----- |
| Total obligations | 1,183,721 | 1,392,400 | 1,173,090 |
| Total costs (from statement of revenue, expense and retained earnings)..... | 1,469,014 | 1,435,410 | 1,248,480 |
| Change in selected resources ¹ | -205,039 | -15,441 | -386,634 |
| Adjustment of selected resources ² | -80,255 | -27,570 | 311,245 |
| Total obligations | 1,183,721 | 1,392,400 | 1,173,090 |
| Financing: | | | |
| Revenue and other receipts (sale of goods): | | | |
| Clothing and textiles..... | 60,362 | 68,920 | 61,460 |
| General material..... | 166,511 | 129,740 | 164,370 |
| Repair parts..... | 120,713 | 149,480 | 146,690 |
| Navy medical and dental material..... | 11,084 | 12,090 | 12,220 |
| Subsistence—commissary..... | 363,151 | 393,590 | 412,290 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing—Continued | | | |
| Revenues and other receipts (sale of goods)—Continued. | | | |
| Electronics..... | 59,084 | 83,900 | 89,990 |
| Fuels..... | 316,098 | 324,070 | 325,080 |
| Single manager medical and dental material..... | 82,650 | 81,300 | ----- |
| Single manager industrial supplies..... | 39,731 | 96,600 | ----- |
| Single manager petroleum products..... | ----- | 6,830 | ----- |
| Other..... | 9,692 | 6,500 | 2,000 |
| Total revenue and other receipts | 1,229,076 | 1,353,020 | 1,214,100 |
| Unobligated balance brought forward..... | 22,378 | 6,193 | -71,522 |
| Increase or decrease (—) in unfilled military assistance orders..... | 13,460 | -3,335 | -24,007 |
| Unobligated balance transferred to— | | | |
| "Military personnel, Navy" (74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | -75,000 | -35,000 | -25,000 |
| "Marine Corps stock fund" (annual appropriation act)..... | ----- | ----- | -15,000 |
| "Defense stock fund"..... | ----- | ----- | 30,100 |
| Unobligated balance carried forward..... | -6,193 | 71,522 | 64,419 |
| Financing applied to program | 1,183,721 | 1,392,400 | 1,173,090 |

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustment of selected resources consists of net inventory capitalized of \$80,255 thousand in 1961; \$27,570 thousand in 1962; and net inventory decapitalized of \$277,990 thousand and unpaid undelivered orders transferred of \$33,254 thousand in 1963.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Total obligations (from program and financing) | 1,183,721 | 1,392,400 | 1,173,090 |
| Increase (—) or decrease in gross unpaid obligations..... | -22,077 | -79,379 | 59,510 |
| Gross expenditures | 1,161,645 | 1,313,020 | 1,232,600 |
| Total revenue and other receipts (from program and financing) | 1,229,076 | 1,353,020 | 1,214,100 |
| Increase (—) in accounts receivable..... | -1,379 | ----- | ----- |
| Applicable receipts | 1,227,697 | 1,353,020 | 1,214,100 |
| Budget expenditures | -66,053 | -40,000 | 18,500 |

This fund, initially established in 1893, finances the procurement and maintenance of inventories of common-use material and supplies for resale and for mobilization reserve (5 U.S.C. 172d). It includes items in all levels of shore-based inventories and in inventories of fleet issue ships and service force vessels afloat.

In 1961 inventories capitalized under the fund increased \$80 million, due principally to the continued implementation of single manager industrial supplies. In 1963 the anticipated impact of the Defense stock fund of the new Defense Supply Agency is indicated with a decapitalization to that fund of \$310 million of single manager medical and dental material, industrial supplies and petroleum products. The estimates reflect changes in the inventory capitalized under each major supply category of the fund as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Clothing and textiles..... | 741 | 230 | ----- |
| General material..... | -51,578 | -77,290 | 27,850 |
| Repair parts..... | 26,542 | 12,580 | 22,200 |
| Navy medical and dental material..... | 622 | 30 | ----- |
| Subsistence—commissary..... | 4 | 50 | ----- |
| Electronics..... | 14,490 | 7,130 | 9,060 |
| Fuels..... | -146 | 1,370 | ----- |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Single manager medical and dental material..... | 3,324 | 500 | -203,200 |
| Single manager industrial supplies..... | 88,530 | 75,920 | -123,600 |
| Single manager petroleum products..... | ----- | 7,050 | -10,300 |
| Other..... | -2,274 | ----- | ----- |
| Net change in capitalized inventories..... | 80,255 | 27,570 | -277,990 |

Budget program.—The \$10 million decrease in 1963 obligations from the 1961 level reflects an anticipated \$195 million impact of the new Defense stock fund offset by \$185 million of program increases related to Navy strength and force levels and to continued procurement of stocks of initial spare and repair parts for new Navy hardware and equipment. The budget program provides for year-end inventories as follows (in millions of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Clothing and textiles: | | | | |
| Operating stocks..... | 33.0 | 28.5 | 25.7 | 24.3 |
| Mobilization reserve stocks..... | 3.4 | 4.0 | 6.9 | 6.9 |
| General material: | | | | |
| Operating stocks..... | 265.9 | 175.8 | 74.7 | 91.2 |
| Mobilization reserve stocks..... | 49.5 | 37.5 | 21.0 | 25.5 |
| Repair parts: | | | | |
| Operating stocks..... | 571.9 | 548.0 | 488.0 | 482.8 |
| Mobilization reserve stocks..... | 155.6 | 152.4 | 174.5 | 197.6 |
| Navy medical and dental material: | | | | |
| Operating stocks..... | 3.5 | 4.5 | 4.7 | 4.5 |
| Mobilization reserve stocks..... | 3.3 | 5.8 | 7.2 | 7.2 |
| Subsistence—commissary: | | | | |
| Operating stocks..... | 54.7 | 53.8 | 65.6 | 65.7 |
| Mobilization reserve stocks..... | 8.0 | 8.1 | 7.7 | 7.7 |
| Electronics: | | | | |
| Operating stocks..... | 197.3 | 203.5 | 241.4 | 245.0 |
| Mobilization reserve stocks..... | 12.7 | 11.1 | 11.5 | 14.0 |
| Fuels: | | | | |
| Operating stocks..... | 51.8 | 49.9 | 41.0 | 40.7 |
| Mobilization reserve stocks..... | 96.2 | 93.4 | 98.2 | 98.2 |
| Single manager medical and dental material: | | | | |
| Operating stocks..... | 51.2 | 104.2 | 61.9 | ----- |
| Mobilization reserve stocks..... | 202.2 | 139.2 | 141.3 | ----- |
| Single manager industrial supplies: | | | | |
| Operating stocks..... | ----- | 65.7 | 110.2 | ----- |
| Mobilization reserve stocks..... | ----- | 13.4 | 13.4 | ----- |
| Single manager petroleum products: | | | | |
| Operating stocks..... | ----- | ----- | 10.3 | ----- |
| Other: | | | | |
| Operating stocks..... | .7 | 1.4 | .2 | .2 |
| Excess or surplus stocks awaiting disposal..... | 149.5 | ----- | ----- | ----- |
| Summary: | | | | |
| Operating stocks..... | 1,230.0 | 1,235.3 | 1,123.7 | 954.4 |
| Mobilization reserve stocks..... | 530.9 | 464.9 | 481.7 | 357.1 |
| Excess or surplus stocks awaiting disposal..... | 149.5 | ----- | ----- | ----- |
| Total finished goods in store..... | 1,910.4 | 1,700.2 | 1,605.4 | 1,311.5 |
| Material in transit from procurement..... | 54.7 | 92.7 | 92.7 | 92.7 |
| Material in transit between storage locations..... | 77.4 | 62.6 | 62.6 | 62.6 |
| Total inventories..... | 2,042.5 | 1,855.5 | 1,760.7 | 1,466.8 |

During 1961, total inventory decreased \$187 million, the net of \$89 million in increases and \$276 million in decreases. The decreases consisted of \$263 million in disposals of excess and surplus property, and \$13 million in inventory losses and adjustments. In 1961, \$80 million in inventory was capitalized, and standard price markups added \$9 million to book value of the inventory. During 1962 and 1963 a decrease in inventory of \$389 million is

forecast, the net of \$34 million in increases, and \$423 million in reductions. The increases reflect standard price markups of \$16 million, mobilization reserve stock procurement of \$10 million and increased operating inventory levels of \$8 million. The reductions reflect an estimated \$250 million of net inventory decapitalization, \$154 million of losses on disposal of surplus inventory, and \$19 million of net inventory losses and adjustments.

Financing the budget program.—Funds for financing the budget program are derived from sales of material to authorized customers. Sales in 1963 are estimated at \$15 million below the 1961 level. Cash receipts exceeded disbursements by \$66 million in 1961 and are expected to exceed disbursements by \$40 million in 1962. In 1963 disbursements will exceed collections by an estimated \$18.5 million.

Transfers of \$75 million in 1961 and \$35 million in 1962 were made to Military personnel, Navy, and an additional \$25 million is proposed for transfer to that account in 1963. Also proposed for transfer in 1963 is \$15 million to the Marine Corps stock fund. Depending on the phasing of operations into the Defense stock fund and cash availability in the Navy stock fund during 1963, a portion of the proposed 1963 transfer may, in fact, be made from the Defense stock fund. In addition, accounts receivable and accounts payable of \$20.4 million and \$17.2 million, respectively, are proposed to be moved in 1963 to the Defense stock fund along with \$33.3 million of material on order not reflected as a liability. These proposed transfers will contribute to the negative unobligated balances indicated at the end of 1962 and 1963. Under authority of Section 645 of the Department of Defense Appropriation Act of 1954 (67 Stat. 357) the Department of Defense stock funds are authorized to incur obligations in anticipation of future year business. Accordingly, the controlling factor on fund operations is current assets rather than unobligated balances. As indicated in the statements the current asset position at the end of both 1962 and 1963 will continue to provide adequate resources for normal operation of the fund.

Operating results and financial condition.—The statements show net losses of \$82 million in 1962 and \$34 million in 1963 compared with a loss of \$240 million in 1961. These losses are expected to result largely from disposal of excess and surplus inventories. The order and magnitude of the property disposal program is indicated in the following table (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Material awaiting disposal, beginning of period..... | 47,141 | 106,923 | 77,583 |
| Transferred for disposal..... | 262,913 | 106,660 | 47,000 |
| Total..... | 310,054 | 213,583 | 124,583 |
| Disposals: | | | |
| Sales of useable items..... | 118,795 | 90,000 | 51,700 |
| Authorized donations..... | 34,367 | 18,000 | 10,000 |
| Abandoned or destroyed..... | 49,969 | 28,000 | 14,000 |
| Subtotal..... | 203,131 | 136,000 | 75,700 |
| Material awaiting disposal, end of period..... | 106,923 | 77,583 | 48,883 |
| Recovery on disposals..... | 8,652 | 5,500 | 3,000 |
| Net loss on disposals..... | 194,479 | 130,500 | 72,700 |

Net inventory losses, included in the net operating losses, are forecast at \$10 million in 1962 and \$9 million in 1963, as compared with \$11 million in 1961. These losses represent the net from discrepancies in shipments, pilferage, losses in storage, differences disclosed by physical inventories, and accounting adjustments.

Government equity at June 30, 1963, is estimated at \$1,555.2 million, consisting of net appropriations and reappropriations of \$258.5 million, net capitalized inventory of \$2,216.9 million, less net deficit of \$920.1 million.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION
(In millions of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Appropriations..... | 2,028.1 | 2,028.1 | 2,028.1 |
| Rescissions and transfers to other accounts..... | -1,691.5 | -1,726.5 | -1,769.6 |
| Appropriations, net..... | 336.6 | 301.6 | 258.5 |
| Assets capitalized, net..... | 2,467.3 | 2,494.9 | 2,216.9 |
| Adjusted initial investment..... | 2,803.9 | 2,796.5 | 2,475.4 |
| Markup of inventory when acquired..... | 452.9 | 542.1 | 629.9 |
| Transportation expense..... | -328.2 | -394.8 | -456.4 |
| Repair and other expense..... | -35.5 | -39.8 | -43.9 |
| Net difference between acquisition costs and standard price..... | 89.2 | 107.5 | 129.6 |
| Loss on disposal at less than standard prices..... | -1,011.2 | -1,117.9 | -1,164.9 |
| Donations made..... | -90.4 | -90.4 | -90.4 |
| Markup of inventory due to revision of standard prices..... | 159.1 | 175.2 | 175.2 |
| Other inventory gains, net..... | 49.9 | 39.9 | 30.4 |
| Net inventory losses and adjustments..... | -892.6 | -993.2 | -1,049.7 |
| Net investment changes from operations..... | -803.4 | -885.7 | -920.1 |
| Government investment, end of year..... | 2,000.5 | 1,910.8 | 1,555.2 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Revenue: Sale of goods..... | 1,229,076 | 1,353,020 | 1,214,100 |
| Expense: | | | |
| Purchase of goods (at cost)..... | 1,144,219 | 1,237,740 | 1,162,340 |
| Transportation..... | 48,508 | 66,570 | 61,600 |
| Repair of unserviceable inventory..... | 3,574 | 3,260 | 3,280 |
| Profits from sale of ships stores for transfer to "Ships stores profits, Navy" (trust fund)..... | 3,644 | 4,450 | 4,550 |
| Other operating expense..... | 1,994 | 1,000 | 830 |
| Inventory increase (-) or decrease from operations..... | 2,531 | 21,700 | -40,475 |
| Inventory losses, net..... | 11,083 | 10,110 | 9,355 |
| Loss on disposal of inventory at less than standard prices..... | 262,909 | 106,660 | 47,000 |
| Total operating expense..... | 1,478,462 | 1,451,490 | 1,248,480 |
| Operating loss (-) for the year..... | -249,386 | -98,470 | -34,380 |
| Markup of inventory due to revision of standard prices..... | 9,452 | 16,080 | |
| Donations for education, public health, and civil defense (40 U.S.C. 484(j)(1), (2))..... | -4 | | |
| Net loss (-) for the year..... | -239,938 | -82,390 | -34,380 |
| Deficit (-), beginning of year..... | -563,422 | -803,360 | -885,750 |
| Deficit (-), end of year..... | -803,360 | -885,750 | -920,130 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Cash..... | 214,631 | 205,684 | 210,684 | 152,184 |
| Accounts receivable, net..... | 55,219 | 56,598 | 56,598 | 36,198 |
| Inventories ¹ | 2,042,547 | 1,855,446 | 1,760,626 | 1,466,756 |
| Progress payments ¹ | 2,685 | 3,268 | 3,268 | 3,268 |
| Deferred charges ¹ | 79 | 602 | 602 | 602 |
| Total assets..... | 2,315,161 | 2,121,598 | 2,031,778 | 1,659,008 |
| Liabilities: | | | | |
| Accounts payable..... | 77,674 | 117,246 | 117,246 | 100,000 |
| Deferred credits ¹ | -374 | -131 | -131 | -131 |
| Reserve for ships stores profits ¹ | 2,643 | 3,949 | 3,949 | 3,949 |
| Total liabilities..... | 79,943 | 121,064 | 121,064 | 103,818 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year: | | | | |
| Appropriations, net..... | 486,587 | 411,587 | 336,587 | 301,587 |
| Capitalized inventory, net..... | 2,025,389 | 2,387,053 | 2,467,308 | 2,494,878 |
| Unobligated balance transferred to— | | | | |
| "Military personnel, Navy" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365; annual appropriation act)..... | -75,000 | -75,000 | -35,000 | -25,000 |
| "Marine Corps Stock Fund" (annual appropriation act)..... | | | | -15,000 |
| Working capital balances, net, moved to "Defense stock fund"..... | | | | -3,154 |
| Net change in capitalized inventory..... | 361,664 | 80,255 | 27,570 | -277,990 |
| End of year..... | 2,798,640 | 2,803,895 | 2,796,465 | 2,475,320 |
| Deficit (-)..... | -563,422 | -803,360 | -885,750 | -920,130 |
| Total Government equity..... | 2,235,218 | 2,000,535 | 1,910,715 | 1,555,190 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Unpaid undelivered orders ¹ | 208,545 | 191,050 | 270,429 |
| Unobligated balance..... | 22,378 | 6,193 | -71,522 |
| Unfilled customers orders (-): | | | |
| Military assistance orders..... | -18,746 | -32,206 | -28,871 |
| Other..... | -20,000 | -20,000 | -20,000 |
| Invested capital and earnings..... | 2,043,042 | 1,855,499 | 1,760,679 |
| Total Government equity..... | 2,235,218 | 2,000,535 | 1,910,715 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 22 Transportation of things..... | 48,508 | 66,570 | 61,600 |
| 25 Other services..... | 3,574 | 3,260 | 3,280 |
| 26 Supplies and materials..... | 1,127,995 | 1,318,120 | 1,103,660 |
| 42 Insurance claims and indemnities..... | 3,644 | 4,450 | 4,550 |
| Total obligations..... | 1,183,721 | 1,392,400 | 1,173,090 |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds:

MARINE CORPS STOCK FUND

For the Marine Corps Stock Fund, \$15,000,000, to be derived by transfer from the Navy Stock Fund.

(Title IV, National Security Act of 1947, as amended, section 405; 63 Stat. 587; 5 U.S.C. 172d.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program: | | | |
| Obligations by material category: | | | |
| Ordnance-tank-automotive..... | 10,377 | 23,200 | 23,000 |
| Engineer supplies and construction materials..... | 4,720 | 5,900 | 6,900 |
| Communications—electronic..... | 5,742 | 10,900 | 10,000 |
| General material..... | 10,458 | 11,500 | 10,500 |
| Clothing and textiles..... | 24,494 | 23,000 | 25,100 |
| Fuel..... | 3,652 | 4,400 | 4,400 |
| Subsistence—commissary..... | 47,079 | 52,400 | 52,500 |
| Total obligations..... | 106,522 | 131,300 | 132,400 |
| Total costs (from statement of revenue, expense, and retained earnings)..... | 233,598 | 165,776 | 148,130 |
| Changes in selected resources ¹ | -131,227 | -33,939 | -30,940 |
| Adjustment to selected resources (net change in capitalized inventories)..... | 4,150 | -537 | 15,210 |
| Total obligations..... | 106,522 | 131,300 | 132,400 |
| Financing: | | | |
| Revenue and other receipts (sale of goods): | | | |
| Ordnance-tank-automotive..... | 14,210 | 17,700 | 17,100 |
| Engineer supplies and construction materials..... | 5,156 | 5,150 | 6,200 |
| Communications—electronic..... | 5,040 | 6,000 | 6,000 |
| General material..... | 12,163 | 13,850 | 13,300 |
| Clothing and textiles..... | 21,848 | 23,050 | 25,350 |
| Fuel..... | 3,825 | 4,400 | 4,400 |
| Subsistence—commissary..... | 48,296 | 51,400 | 52,500 |
| Proceeds on sale of excess..... | 1,163 | 2,000 | 2,000 |
| Total revenue and other receipts..... | 111,701 | 123,550 | 126,850 |
| Unobligated balance brought forward..... | -2,372 | 2,699 | -16,079 |
| Increase or decrease (—) in unfilled customer orders: | | | |
| Military assistance orders..... | -608 | -28 | -65 |
| Other..... | 1,000 | | |
| Unobligated balance transferred to "Military personnel, Marine Corps" (74 Stat. 338, 75 Stat. 365)..... | -500 | -11,000 | |
| Unobligated balance transferred from "Navy Stock Fund", (annual appropriation act)..... | | | 15,000 |
| Unobligated balance carried forward..... | -2,699 | 16,079 | 6,694 |
| Financing applied to program..... | 106,522 | 131,300 | 132,400 |

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total obligations (from program and financing)..... | 106,522 | 131,300 | 132,400 |
| Increase or decrease in gross unpaid obligations..... | -6,102 | -8,100 | 3,400 |
| Gross expenditures..... | 100,420 | 123,200 | 135,800 |
| Total revenue and other receipts (from program and financing)..... | 111,701 | 123,550 | 126,850 |
| Increase (—) or decrease in accounts receivable..... | 1,383 | -50 | -50 |
| Applicable receipts..... | 113,084 | 123,500 | 126,800 |
| Budget expenditures..... | -12,664 | -300 | 9,000 |

This fund commenced operations on July 1, 1953, and finances the procurement and maintenance of inventory for resale and mobilization reserve (5 U.S.C. 172d). All inventories except individual clothing are in the United States.

The fund was extended in 1962 to include additional items of ordnance, communication, and general property. In 1962 and 1963, inventories are being transferred to the newly established single managers for automotive supplies, general supplies, construction supplies, and industrial supplies in Army and Navy. Otherwise, changes in capitalized inventories result from returns from users without credit. Estimates contemplate changes in capitalized inventory under each category as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Ordnance-tank-automotive..... | -4,040 | 861 | -13,105 |
| Engineer supplies and construction materials..... | -940 | -656 | -1,037 |
| Communications—electronic..... | 6,356 | 3,110 | 560 |
| General material..... | -5,571 | -3,231 | -1,308 |
| Clothing and textiles..... | 117 | -300 | 200 |
| Fuel..... | -215 | 973 | |
| Subsistence—commissary..... | 77 | | |
| Total inventories capitalized during year (net of decapitalizations)..... | -4,216 | 757 | -14,690 |
| Increase or decrease (—) in undelivered purchases to be paid from other accounts..... | 65 | -220 | -520 |
| Net change in capitalized inventories..... | -4,150 | 537 | -15,210 |

Budget program.—Obligations are estimated to increase by \$25.9 million from 1961 to 1963. The increase results from initial parts requirements for new items, increased sales, additional capitalizations, 1963 to 1965 repair program support, and mobilization reserve. The budget program provides for year-end inventories as follows (in millions of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Ordnance-tank-automotive: | | | | |
| Operating stocks..... | 121.1 | 97.2 | 68.1 | 56.0 |
| Mobilization reserve stocks..... | 16.5 | 15.3 | 15.9 | 10.9 |
| Excess and surplus stocks awaiting disposal..... | 21.3 | | | |
| Engineer supplies and construction materials: | | | | |
| Operating stocks..... | 31.0 | 17.3 | 13.4 | 10.2 |
| Mobilization reserve stocks..... | 3.3 | 3.6 | 3.6 | 3.7 |
| Excess and surplus stocks awaiting disposal..... | 3.2 | | | |
| Communications—electronic: | | | | |
| Operating stocks..... | 53.4 | 34.8 | 29.2 | 26.0 |
| Mobilization reserve stocks..... | 4.8 | 6.6 | 6.7 | 8.4 |
| Excess and surplus stocks awaiting disposal..... | 2.3 | | | |
| General material: | | | | |
| Operating stocks..... | 70.9 | 37.6 | 31.5 | 25.2 |
| Mobilization reserve stocks..... | 21.0 | 20.4 | 19.4 | 18.8 |
| Excess and surplus stocks awaiting disposal..... | 4.1 | | | |
| Clothing and textiles: | | | | |
| Operating stocks..... | 15.5 | 8.3 | 8.4 | 8.4 |
| Mobilization reserve stocks..... | 12.7 | 10.2 | 11.8 | 11.8 |
| Excess and surplus stocks awaiting disposal..... | 2.6 | | | |
| Fuel: Operating stocks..... | 1.7 | .4 | .6 | .6 |
| Subsistence—commissary: Operating stocks..... | 7.8 | 5.1 | 5.9 | 6.0 |
| Summary: | | | | |
| Operating stocks..... | 301.4 | 200.7 | 157.1 | 132.4 |
| Mobilization reserve stocks..... | 58.3 | 56.1 | 57.4 | 53.6 |
| Excess and surplus stocks awaiting disposal..... | 33.5 | | | |
| Total inventories..... | 393.2 | 256.8 | 214.5 | 186.1 |

During the 3 years shown herein, inventories are forecast to decrease \$207.1 million. Of this reduction, \$13.7 million results from the sale of peacetime stocks without replacement and \$112.5 million results from losses on disposal of surplus under the accelerated review of inactive and long supply stocks. \$18.1 million, net, of inventory will be decapitalized, the result of transfers of \$33.6 million to single managers, new capitalizations of \$5.3 million and other receipts of \$10.2 million. The remaining decreases include \$58.9 million in inventory losses and adjustments, and authorized donations of \$3.9 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1963 are estimated to increase \$15.1 million or approximately 14% over 1961, largely in new items and in clothing and textiles, fuel, and subsistence—commissary. Cash receipts are expected to be above expenditures by \$300 thousand in 1962 and below by \$9 million in 1963. The decrease in negative net expenditures reflects the reduction in long supply stocks which can be sold without replacement, as a result of transfers to single managers. Transfers to "Military Personnel, Marine Corps" of \$500 thousand in 1961 and \$11 million in 1962 have been effected. In 1963 additional working capital of \$15 million is proposed to be transferred from the "Navy Stock Fund".

Operating results and financial condition.—Net losses of \$42.2 and \$21.3 million are forecast from 1962 and 1963 operations, respectively. These result largely from the disposal of excess and surplus material.

(In thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Material awaiting disposal, beginning of period..... | 33,570 | 47,500 | 37,195 |
| Transferred for disposal..... | 34,290 | 31,045 | 15,620 |
| Total..... | 67,860 | 78,545 | 52,815 |
| Disposals: | | | |
| Sales of useable items..... | -16,604 | -38,500 | -28,500 |
| Sales of scrap..... | -10 | -50 | -50 |
| Authorized donations to: | | | |
| Military assistance program..... | -802 | -300 | -200 |
| Education, public health, and civil defense..... | -2,944 | -2,500 | -1,500 |
| Subtotal..... | -20,360 | -41,350 | -30,250 |
| Material awaiting disposal, end of period..... | 47,500 | 37,195 | 22,565 |
| Recovery on disposals..... | 1,163 | 2,000 | 2,000 |
| Net loss on disposals..... | 19,197 | 39,350 | 28,250 |

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

(In millions of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Appropriations..... | 40 | 40 | 40 |
| Rescissions and transfers to other accounts (net)..... | -158 | -169 | -154 |
| Transfers out, net..... | -118 | -128 | -114 |
| Assets capitalized, net..... | 578 | 578 | 563 |
| Adjusted initial investment..... | 460 | 449 | 449 |
| Markup of inventory when acquired..... | 27 | 30 | 33 |
| Transportation expense..... | -2 | -3 | -3 |
| Repair and other expense..... | -1 | -1 | -2 |
| Net difference between acquisition cost and standard prices..... | 24 | 25 | 28 |
| Loss on disposal at less than standard prices..... | -108 | -137 | -151 |

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION—Continued

(In millions of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Donations made..... | -24 | -24 | -24 |
| Markup of inventory due to revision of standard prices..... | 8 | 8 | 8 |
| Other inventory gains or losses (-), net..... | -82 | -97 | -107 |
| Net inventory losses and adjustments..... | -206 | -250 | -274 |
| Net investment changes from operations..... | -182 | -224 | -245 |
| Government investment, end of year..... | 278 | 225 | 204 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Revenue: Sale of goods..... | 111,701 | 123,550 | 126,850 |
| Expense: | | | |
| Purchase of goods (at cost): | | | |
| From suppliers..... | 101,310 | 121,515 | 133,546 |
| From customers..... | 145 | 100 | 100 |
| Transportation..... | 194 | 628 | 214 |
| Repair of unserviceable inventory..... | 308 | 453 | 503 |
| Other operating expense..... | -523 | | |
| Inventory increase (-) or decrease from operations..... | 24,237 | -986 | -9,547 |
| Inventory losses, net..... | 35,717 | 14,753 | 9,694 |
| Issues of inventory without reimbursement..... | 22 | | |
| Loss on disposal of inventory at less than standard prices..... | 69,912 | 29,045 | 13,620 |
| Total operating expense..... | 231,322 | 165,508 | 148,130 |
| Operating loss (-) for the year..... | -119,621 | -41,958 | -21,280 |
| Markup or markdown (-) of inventory due to revision of standard prices..... | 1,470 | -68 | |
| Donations (-): | | | |
| Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)..... | -802 | -200 | |
| Education, public health, and civil defense (40 U.S.C. 484(i)(1)(2))..... | -2,944 | | |
| Net loss (-) for the year..... | -121,897 | -42,226 | -21,280 |
| Analysis of deficit: | | | |
| Deficit (-), beginning of year..... | -75,764 | -181,957 | -224,183 |
| Adjustment of prior year revenue and expense..... | 15,704 | | |
| Deficit (-), end of year..... | -181,957 | -224,183 | -245,463 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|----------------|
| Assets: | | | | |
| Cash..... | 23,147 | 35,311 | 24,611 | 30,611 |
| Accounts receivable, net..... | 1,767 | 384 | 434 | 484 |
| Inventories ¹ | 393,234 | 256,854 | 214,531 | 186,074 |
| Advances ¹ | 109 | 634 | 634 | 634 |
| Due in from undelivered purchases to be paid from other accounts ¹ | 1,298 | 1,363 | 1,143 | 623 |
| Total assets..... | 419,555 | 294,547 | 241,354 | 218,427 |
| Liabilities: | | | | |
| Current: | | | | |
| Accounts payable..... | 14,871 | 16,417 | 15,913 | 14,476 |
| Audit suspense..... | 15,704 | | | |
| Deferred credits..... | 7 | | | |
| Total liabilities..... | 30,582 | 16,417 | 15,913 | 14,476 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year: | | | | |
| Capitalized inventory, net..... | 572,077 | 581,737 | 577,587 | 578,124 |
| Cumulative transfers out (—), net..... | —93,000 | —117,000 | —117,500 | —128,500 |
| Unobligated balance transferred to "Military personnel, Marine Corps" (73 Stat. 366; 74 Stat. 338; 75 Stat. 365)..... | —24,000 | —500 | —11,000 | ----- |
| Unobligated balance transferred from "Navy Stock Fund" (annual appropriation act)..... | ----- | ----- | ----- | 15,000 |
| Net change in capitalized inventory..... | 9,660 | —4,150 | 537 | —15,210 |
| End of year..... | 464,737 | 460,087 | 449,624 | 449,414 |
| Deficit (—)..... | —75,764 | —181,957 | —224,183 | —245,463 |
| Total Government equity..... | 388,973 | 278,130 | 225,441 | 203,951 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 25,709 | 30,272 | 38,876 |
| Unobligated balance..... | —2,372 | 2,699 | —16,079 |
| Unbilled balance of customer orders (—): | | | |
| Military assistance orders..... | —701 | —93 | —65 |
| Other..... | —12,600 | —13,600 | —13,600 |
| Invested capital and earnings..... | 378,937 | 258,852 | 216,309 |
| Total Government equity..... | 388,973 | 278,130 | 225,441 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | 194 | 628 | 214 |
| 25 Other services..... | 308 | 453 | 503 |
| 26 Supplies and materials..... | 106,020 | 130,219 | 131,683 |
| Total obligations..... | 106,522 | 131,300 | 132,400 |

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program: | | | |
| Obligations by material category: | | | |
| Clothing..... | 52,871 | 43,800 | 55,300 |
| Medical—dental..... | 33,802 | ----- | ----- |
| Aviation fuels..... | 679,841 | 753,300 | 736,400 |
| Subsistence—commissary..... | 468,656 | 530,000 | 537,000 |
| General material..... | 42,506 | 46,173 | 41,140 |
| Total obligations..... | 1,277,676 | 1,373,273 | 1,369,840 |
| Total costs (from statement of revenue, expense, and retained earnings)..... | 1,322,807 | 1,349,437 | 1,388,512 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program—Continued | | | |
| Changes in selected resources ¹ | —109,917 | 13,399 | —53,342 |
| Adjustment to selected resources (net change in capitalized inventories)..... | 64,786 | 10,439 | 34,670 |
| Total obligations..... | 1,277,676 | 1,373,273 | 1,369,840 |
| Financing: | | | |
| Revenue and other receipts (sale of goods): | | | |
| Clothing..... | 59,502 | 43,800 | 56,700 |
| Medical—dental..... | 30,613 | ----- | ----- |
| Aviation fuels..... | 705,950 | 735,000 | 737,000 |
| Subsistence—commissary..... | 470,922 | 513,500 | 543,700 |
| General material..... | 47,755 | 50,129 | 44,237 |
| Adjustment of prior year revenue..... | —5,355 | 419 | ----- |
| Total revenue and other receipts..... | 1,309,388 | 1,342,848 | 1,381,637 |
| Unobligated balance brought forward..... | 187,388 | 192,603 | 115,162 |
| Increase or decrease (—) in unfilled customer orders: | | | |
| Military assistance orders..... | 8,827 | —3,000 | —20,000 |
| Other..... | —5,324 | —17 | —2,030 |
| Unobligated balance transferred to "Military personnel, Air Force" (74 Stat. 339; 75 Stat. 366; annual appropriation act)..... | —30,000 | —44,000 | —35,000 |
| Unobligated balance carried forward..... | —192,603 | —115,162 | —69,929 |
| Financing applied to program..... | 1,277,676 | 1,373,273 | 1,369,840 |

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total obligations (from program and financing)..... | 1,277,676 | 1,373,273 | 1,369,840 |
| Increase (—) or decrease in gross unpaid obligations..... | 39,607 | —15,273 | 4,160 |
| Gross expenditures..... | 1,317,283 | 1,358,000 | 1,374,000 |
| Total revenue and other receipts (from program and financing)..... | 1,309,388 | 1,342,848 | 1,381,637 |
| Increase (—) or decrease in receivables..... | 30,538 | 7,152 | —2,637 |
| Applicable receipts..... | 1,339,926 | 1,350,000 | 1,379,000 |
| Budget expenditures..... | —22,644 | 8,000 | —5,000 |

This fund, established July 1, 1950, finances, for 1963, the procurement of approximately 13,000 items for resale and maintenance of operating and war readiness stocks (5 U.S.C. 172d). These items are stocked and sold at approximately 1,000 outlets worldwide. The scope of operations decreases during this period due to the transfer of organizational clothing and medical-dental items to general fund financing in 1961, and the transfer, in all 3 years, of the majority of general material items to recently implemented single managers or to Air Force general fund financing. The effect of these changes in capitalized inventory is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Clothing..... | —20,384 | 1,039 | 1,300 |
| Medical—dental..... | —29,445 | —4,224 | ----- |
| Aviation fuels..... | 5 | ----- | ----- |
| Subsistence—commissary..... | —806 | ----- | ----- |
| General material..... | —14,156 | —7,254 | —35,970 |
| Net change in capitalized inventories..... | —64,786 | —10,439 | —34,670 |

Budget program.—Obligations increase \$96 million in 1962 reflecting higher sales of aviation fuel and commissary items as well as increased inventory requirements to support the sales program. In 1963, obligations will decrease by \$3 million, due primarily to reduced requirements for fuel. Inventories of clothing, aviation fuel and commissary items increase in 1962 to support 1963 requirements. One category of general material, general supplies, will be completely phased out by end 1963, due to single manager transfers, the transfer of the large dollar activity items to a new category, propellants, and the transfer of remaining stock items to general fund financing. The budget program provides for year-end inventories as follows (in millions of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Clothing: | | | | |
| Operating stocks..... | 25.2 | 12.6 | 15.7 | 15.5 |
| Mobilization reserve stocks..... | 4.6 | ----- | ----- | ----- |
| Excess or surplus stocks awaiting disposal..... | 8.3 | .2 | .2 | .2 |
| Medical—dental: | | | | |
| Operating stocks..... | 6.1 | .5 | ----- | ----- |
| Mobilization reserve stocks..... | 16.9 | ----- | ----- | ----- |
| Excess or surplus stocks awaiting disposal..... | 2.4 | ----- | ----- | ----- |
| Aviation fuels: | | | | |
| Operating stocks..... | 84.5 | 84.2 | 94.0 | 103.7 |
| Mobilization reserve stocks..... | 111.0 | 93.3 | 111.2 | 101.4 |
| Subsistence—commissary: | | | | |
| Operating stocks..... | 49.5 | 46.1 | 52.4 | 47.9 |
| Mobilization reserve stocks..... | 4.0 | 4.0 | 3.7 | 3.7 |
| General material: | | | | |
| Operating stocks..... | 68.3 | 50.5 | 38.4 | 2.6 |
| Excess or surplus stocks awaiting disposal..... | 9.3 | 7.3 | 3.1 | ----- |
| Summary: | | | | |
| Operating stocks..... | 233.6 | 193.9 | 200.5 | 169.7 |
| Mobilization reserve stocks..... | 136.5 | 97.3 | 114.9 | 105.1 |
| Excess or surplus stocks awaiting disposal..... | 20.0 | 7.5 | 3.3 | .2 |
| Total inventories..... | 390.1 | 298.7 | 318.7 | 275.0 |

The decrease of \$91 million inventory in 1961 reflects the decapitalization of organizational clothing, medical-dental, and some general material items, as well as a decrease in war readiness requirements for aviation fuel items. The \$20 million increase in 1962 represents higher operating stock requirements for aviation fuel and commissary items and increased war readiness requirements for aviation fuel. These are partially offset by the continuing drawdown of general material stocks and further transfers in that area. In 1963, the decrease of \$44 million reflects primarily the elimination of the one general material category and a decrease in commissary operating requirements.

Financing.—Funds for financing the budget program are derived from sales to authorized customers. The sales program increases \$28 million in 1962 due to higher demands for aviation fuel and commissary items, partially offset by the elimination of organizational clothing and medical-dental items. The increase of \$39 million in 1963 also reflects higher requirements for the aviation fuel and commissary categories, as well as increases in the clothing area related to increased sales of the new light-weight blue uniform. Transfers to "Military personnel, Air Force" of \$30 million and \$44 million are shown in 1961 and 1962, and an additional transfer of \$35 million is proposed to this account in 1963. Payments will exceed collections in 1962 by \$8 million due to procurement of operating and war readiness stocks. In 1963, collections

will exceed payments by \$5 million due primarily to reduced inventory procurement in the commissary and general material areas.

Operating results.—The net loss in 1961 resulted primarily from downward revisions of standard prices of aviation fuel items and the adjustment of prior year deferred charges in the commissary area. The loss in 1962 reflects further downward revision of aviation fuel standard prices and the disposal program of excess and surplus general material items as shown in the following table (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Excess and surplus inventory, start of year..... | 20,033 | 7,510 | 3,397 |
| Capitalization..... | 7,587 | 2,350 | 800 |
| Procurement..... | 1,081 | 595 | 239 |
| Other (reclassification, adjustments)..... | 3,671 | 2,053 | 2,201 |
| Total available..... | 32,372 | 12,508 | 6,637 |
| Transferred to disposal..... | 14,205 | 7,152 | 3,896 |
| Donations..... | 722 | 82 | 65 |
| Decapitalizations..... | 9,667 | 1,218 | 2,106 |
| Other (reclassification, adjustments)..... | 268 | 659 | 320 |
| Total expended..... | 24,862 | 9,111 | 6,387 |
| Excess and surplus inventory, end of year..... | 7,510 | 3,397 | 250 |
| Recovery on disposals..... | 690 | 420 | 323 |
| Net loss on disposals..... | 13,515 | 6,732 | 3,573 |

This latter situation is also reflected in 1963, as well as the effect of additional costs for aviation fuel storage and transportation resulting from a change from common service to cross service support in the Department of Defense. The deficit of \$197 million at June 30, 1963, is largely attributable to downward revision of standard prices for items initially capitalized and losses sustained in the disposal of excess and surplus stocks. These unusual factors are not expected to continue and future operations should be basically on a break-even basis.

CUMULATIVE OPERATING RESULTS AND FINANCIAL CONDITION

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Appropriations..... | 596 | 596 | 596 |
| Rescissions and transfers to other accounts..... | -455 | -499 | -534 |
| Appropriations, net..... | 141 | 97 | 62 |
| Assets capitalized, net..... | 623 | 612 | 578 |
| Adjusted initial investment..... | 764 | 709 | 640 |
| Markup of inventory when acquired..... | 1,156 | 1,241 | 1,330 |
| Transportation expense..... | -468 | -526 | -594 |
| Repair and other expense..... | -117 | -130 | -142 |
| Net difference between acquisition costs and standard prices..... | 571 | 585 | 594 |
| Loss on disposal at less than standard prices..... | -417 | -423 | -426 |
| Donations made..... | -42 | -43 | -43 |
| Markdown of inventory due to revision of standard prices..... | -216 | -217 | -217 |
| Other inventory losses, net..... | -79 | -92 | -105 |
| Net inventory losses and adjustments..... | -754 | -775 | -791 |
| Net investment changes from operations..... | -183 | -190 | -197 |
| Government investment, end of year..... | 581 | 520 | 443 |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE STOCK FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: Sale of goods..... | 1,314,743 | 1,342,429 | 1,381,637 |
| Expense: | | | |
| Purchase of goods (at cost)..... | 1,219,228 | 1,308,441 | 1,299,569 |
| Transportation..... | 56,486 | 58,264 | 67,967 |
| Other operating expense..... | 20,303 | 13,267 | 11,941 |
| Inventory increase (—) or decrease from operations..... | 1,625 | —50,915 | —7,203 |
| Inventory losses, net..... | 3,388 | 12,028 | 12,500 |
| Loss on disposal of inventory at less than standard prices..... | 13,515 | 6,732 | 3,573 |
| Total operating expense..... | 1,314,545 | 1,347,817 | 1,388,347 |
| Operating gain or loss (—) for the year..... | 198 | —5,388 | —6,710 |
| Markdown (—) of inventory due to revision of standard prices..... | —7,440 | —1,238 | ----- |
| Donations (—): Education, public health, and civil defense (40 U.S.C. 484(j) (1) (2))..... | —822 | —382 | —165 |
| Net loss (—) for the year..... | —8,064 | —7,008 | —6,875 |
| Analysis of deficit (—): | | | |
| Deficit (—), beginning of year..... | —169,702 | —183,120 | —189,709 |
| Adjustment of prior year revenue and expense..... | —5,355 | 419 | ----- |
| Deficit (—), end of year..... | —183,120 | —189,709 | —196,584 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash..... | 261,431 | 254,075 | 202,075 | 172,075 |
| Accounts receivable, net..... | 135,052 | 123,282 | 118,870 | 121,507 |
| Inventories ¹ | 390,121 | 298,661 | 318,756 | 275,051 |
| Advances ¹ | 446 | 473 | 850 | 950 |
| Deferred charges..... | 21,509 | 2,741 | ----- | ----- |
| Total assets..... | 808,559 | 679,232 | 640,551 | 569,583 |
| Liabilities: | | | | |
| Current: Accounts payable..... | 102,641 | 98,448 | 120,517 | 126,094 |
| Other liabilities: Unapplied sales return credits ¹ | ----- | 115 | 115 | 115 |
| Deferred credits..... | 16,767 | —278 | ----- | ----- |
| Total liabilities..... | 119,408 | 98,285 | 120,632 | 126,209 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year: | | | | |
| Capitalized inventory, net..... | 690,529 | 687,553 | 622,767 | 612,328 |
| Cumulative transfers in, net..... | 221,300 | 171,300 | 141,300 | 97,300 |
| Unobligated balance trans- ferred to "Military person- nel, Air Force" (73 Stat. 367; 74 Stat. 339; 75 Stat. 366; annual appropriation act)..... | —50,000 | —30,000 | —44,000 | —35,000 |
| Net change in capitalized in- ventory..... | —2,976 | —64,786 | —10,439 | —34,670 |
| End of year..... | 858,853 | 764,067 | 709,628 | 639,958 |
| Deficit (—)..... | —169,702 | —183,120 | —189,709 | —196,584 |
| Total Government equity..... | 689,151 | 580,947 | 519,919 | 443,374 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 132,860 | 114,492 | 107,416 | 97,679 |
| Unobligated balance..... | 187,388 | 192,603 | 115,162 | 69,929 |
| Unbilled balance of customers or- ders (—): | | | | |
| Military assistance orders..... | —14,224 | —23,051 | —20,051 | —51 |
| Other..... | —7,440 | —2,116 | —2,099 | —69 |
| Invested capital and earnings..... | 390,567 | 299,019 | 319,491 | 275,886 |
| Total Government equity..... | 689,151 | 580,947 | 519,919 | 443,374 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | 56,486 | 58,264 | 67,967 |
| 25 Other contractual services..... | 20,303 | 13,267 | 11,941 |
| 26 Supplies and materials..... | 1,200,887 | 1,301,742 | 1,289,932 |
| Total obligations..... | 1,277,676 | 1,373,273 | 1,369,840 |

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program: | | | |
| Obligations by material category: | | | |
| Automotive supplies..... | ----- | ----- | 187,292 |
| Clothing and textiles..... | ----- | ----- | 255,400 |
| Construction supplies..... | ----- | ----- | 107,700 |
| Electronics..... | ----- | ----- | 68,600 |
| General supplies..... | ----- | ----- | 122,100 |
| Industrial supplies..... | ----- | ----- | 101,150 |
| Medical and dental material..... | ----- | ----- | 67,160 |
| Petroleum products..... | ----- | ----- | 27,500 |
| Subsistence..... | ----- | ----- | 755,600 |
| Total obligations..... | ----- | ----- | 1,692,502 |
| Total costs (from statement of reve- nue, expense and retained earnings)..... | ----- | ----- | 2,125,928 |
| Change in selected resources ¹ | ----- | ----- | 3,117,364 |
| Adjustment of selected resources ² | ----- | ----- | —3,550,790 |
| Total obligations..... | ----- | ----- | 1,692,502 |
| Financing: | | | |
| Revenue and other receipts (sale of goods): | | | |
| Automotive supplies..... | ----- | ----- | 230,097 |
| Clothing and textiles..... | ----- | ----- | 350,100 |
| Construction supplies..... | ----- | ----- | 123,796 |
| Electronics..... | ----- | ----- | 103,000 |
| General supplies..... | ----- | ----- | 137,700 |
| Industrial supplies..... | ----- | ----- | 119,410 |
| Medical and dental materiel..... | ----- | ----- | 73,990 |
| Petroleum products..... | ----- | ----- | 27,500 |
| Subsistence..... | ----- | ----- | 755,600 |
| Total revenue and other receipts..... | ----- | ----- | 1,921,193 |
| Unobligated balances transferred from— | | | |
| "Army stock fund"..... | ----- | ----- | —251,300 |
| "Navy stock fund"..... | ----- | ----- | —30,100 |
| Decrease (—) in unfilled customers orders..... | ----- | ----- | —15,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Revenue and other receipts (sale of goods)—Continued | | | |
| Unobligated balance transferred to "Military personnel, Air Force" (annual appropriation act)..... | | | -35,000 |
| Unobligated balance carried forward (negative)..... | | | 102,710 |
| Financing applied to program..... | | | 1,692,502 |

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustment of selected resources consists of \$3,069,035 thousand of inventory and 481,755 thousand of unpaid undelivered orders transferred from other accounts.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total obligations (from program and financing) | | | 1,692,502 |
| Decrease in gross unpaid obligations..... | | | -17,091 |
| Gross expenditures..... | | | 1,709,593 |
| Total revenue and other receipts (from program and financing) | | | 1,921,193 |
| Increase (-) in accounts receivable..... | | | -11,600 |
| Applicable receipts..... | | | 1,909,593 |
| Budget expenditures | | | -200,000 |

This new stock fund will be chartered and begin partial operation in 1962 and will phase into larger scale operation in 1963. It will finance the procurement and maintenance of wholesale inventories of common use material and supplies for resale and for mobilization reserve (5 U.S.C. 172d). The nine categories of material reflected in the statements include the four old-line single manager categories of food, fuel, clothing and medical material; the four new single manager categories of general, industrial, construction and automotive supplies; and the proposed new single manager for electrical and electronic material. Wholesale inventories will be maintained at selected military service supply outlets in the continental U.S. for resale to military service retail stock funds and to consuming appropriations. In order to present complete rather than partial year programs in 1962 the impact of the transfer of the existing single managers is reflected in the 1963 column of the statements and schedules of the Army, Navy, and Defense stock funds.

An estimated \$3.1 billion of inventory will be capitalized into the fund in 1963. The anticipated capitalization by material category is as follows (in thousands of dollars):

Changes in Capitalized Inventories (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Automotive supplies..... | | | 648,200 |
| Clothing and textiles..... | | | 1,111,200 |
| Construction supplies..... | | | 209,385 |
| Electronics..... | | | 367,400 |
| General supplies..... | | | 88,100 |
| Industrial supplies..... | | | 320,550 |
| Medical and dental material..... | | | 203,700 |
| Petroleum products..... | | | 10,300 |
| Subsistence..... | | | 110,200 |
| Net change in capitalized inventories..... | | | 3,069,035 |

Budget program.—The estimated \$1,692.5 million obligation program in 1963 will finance inventory levels for the four new and one proposed single manager material categories and will provide year end inventories as follows (in millions of dollars):

| | 1963 estimate |
|-------------------------------------|------------------|
| Automotive supplies: | |
| Operating stocks..... | 373.3 |
| Mobilization reserve stocks..... | 31.8 |
| Clothing and textiles: | |
| Operating stocks..... | 420.1 |
| Mobilization reserve stocks..... | 609.8 |
| Construction supplies: | |
| Operating stocks..... | 103.8 |
| Mobilization reserve stocks..... | 73.9 |
| Electronics: | |
| Operating stock..... | 323.0 |
| Mobilization reserve stocks..... | 10.0 |
| General supplies: | |
| Operating stocks..... | 59.5 |
| Mobilization reserve stocks..... | 28.0 |
| Industrial supplies: | |
| Operating stocks..... | 266.6 |
| Mobilization reserve stocks..... | 20.6 |
| Medical and dental material: | |
| Operating stocks..... | 65.6 |
| Mobilization reserve stocks..... | 139.8 |
| Petroleum products: | |
| Operating stocks..... | 10.3 |
| Subsistence: | |
| Operating stocks..... | 88.0 |
| Mobilization reserve stocks..... | 22.2 |
| Summary: | |
| Operating stocks..... | 1,710.2 |
| Mobilization reserve stocks..... | 936.1 |
| Total inventories | 2,646.3 |

The estimated June 30, 1963 inventory of \$2,646 million reflects the net capitalization of \$3,069 million plus \$4 million of standard price markup less \$426 million of reductions. The reductions are composed of \$272 million of material sold without replacement, \$125 million estimated loss on disposal of surplus material at less than standard price, \$16 million of authorized donations, and \$13 million of inventory losses and adjustments.

Financing the budget program.—Funds for financing the budget program will be derived from sales to authorized customers. Sales in 1963 are estimated at \$1,921 million. Cash receipts will exceed disbursements by an estimated \$200 million, and \$35 million of this net cash to be generated by fund operations is proposed for transfer to the Military personnel, Air Force appropriation. Additionally, some portion of the \$350 million proposed for transfer from the Army stock fund and the \$40 million proposed for transfer from the Navy stock fund in 1963 may, in fact, be derived from this account. As indicated in those respective stock fund statements the material categories capable of generating transferable cash tend to be the single manager material categories. The negative unobligated balance of \$103 million indicated at June 30, 1963 reflect principally the difference between the time required to fill customers orders from stock and the production lead time on material required to be procured. Under Section 645 of the Department of Defense Appropriation Act of 1954 (67 Stat. 357) the Department of Defense stock funds are authorized to incur obligations in anticipation of future year business. Thus, the controlling factor on fund operations is current assets rather than unobligated balances. As indicated in the statements, the current assets at June 30, 1963 will provide adequate resources for fund operations.

Operating results and financial condition.—The statements indicate net losses of \$205 million in 1963, resulting largely from disposal of excess and surplus inventories. These losses are expected to be reduced in future years

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

as the amount of surplus material in the supply system is reduced. Although generation of excess stocks is inevitable in supply operations, every effort will be made to minimize disposal losses and to provide for the recovery of such losses as do occur from operating appropriations in order to protect the integrity of the capital of the fund. Net inventory losses, representing the net from discrepancies in shipments, pilferage, losses in storage, differences disclosed by physical inventories, and accounting adjustments, are forecast at \$13 million.

Government equity at June 30, 1963, is estimated at \$2,907 million, consisting of net working capital transferred in of \$42 million, net capitalized inventory of \$3,069 million, less net deficit of \$205 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: Sale of goods..... | | | 1,921,193 |
| Expense: | | | |
| Purchase of goods (at cost)..... | | | 1,644,993 |
| Transportation..... | | | 47,200 |
| Repair of unserviceable inventory..... | | | 21,000 |
| Inventory decrease from operations..... | | | 272,335 |
| Inventory losses, net..... | | | 13,000 |
| Loss on disposal of inventory at less than standard price..... | | | 125,000 |
| Total operating expense..... | | | 2,113,528 |
| Operating loss (—) for the year..... | | | —192,335 |
| Markup of inventory due to revision of standard prices..... | | | 3,600 |
| Donations (—) to Military assistance program (Mutual Security Act of 1954, as amended, 22 U.S.C. 1751, 1812)..... | | | —16,000 |
| Net loss (—) for the year and deficits (—), end of year..... | | | —204,735 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash in Treasury..... | | | | 165,000 |
| Accounts receivable, net..... | | | | 156,200 |
| Inventories ¹ | | | | 2,646,300 |
| Total assets..... | | | | 2,967,500 |
| Liabilities: Accounts payable..... | | | | 60,846 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Working capital balances, net, moved from: | | | | |
| "Army stock fund"..... | | | | 74,200 |
| "Navy stock fund"..... | | | | 3,154 |
| Unobligated balance transferred to "Military personnel, Air Force" (annual appropriation act)..... | | | | —35,000 |
| Net change in capitalized inventory..... | | | | 3,069,035 |
| Total non-interest-bearing capital..... | | | | 3,111,389 |
| Deficit (—)..... | | | | —204,735 |
| Total Government equity..... | | | | 2,906,654 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | | | | 471,064 |
| Unobligated balance (negative)..... | | | | —102,710 |
| Unfilled customers orders (—)..... | | | | 108,000 |
| Invested capital and earnings..... | | | | 2,646,300 |
| Total Government equity..... | | | | 2,906,654 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | | | 47,200 |
| 25 Other contractual services..... | | | 17,000 |
| 26 Supplies and materials..... | | | 1,547,302 |
| 31 Equipment..... | | | 81,000 |
| Total obligations..... | | | 1,692,502 |

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Cost of goods and services produced: | | | |
| Army pictorial center..... | 8,392 | 8,100 | 8,100 |
| Depot manufacturing and maintenance divisions..... | 26,087 | 28,264 | 28,386 |
| Ordnance arsenals..... | 298,069 | 333,602 | 374,439 |
| Ordnance missile command..... | 105,328 | 112,461 | 116,467 |
| Ordnance proving ground and research..... | 69,571 | 75,279 | 80,909 |
| Chemical arsenals..... | 16,083 | 26,097 | 27,713 |
| Chemical proving ground and research..... | 73,499 | 75,039 | 73,554 |
| Transportation terminal commands..... | 86,871 | 94,554 | 90,205 |
| Total cost of goods and services produced..... | 683,900 | 753,396 | 799,773 |
| Adjustment of prior year expense..... | 39 | | |
| Total program costs..... | 683,939 | 753,396 | 799,773 |
| Change in selected resources ¹ | —19,830 | —6,649 | —1,485 |
| Adjustments in selected resources ² | 6,597 | | |
| Total obligations..... | 670,705 | 746,747 | 798,288 |
| Financing: | | | |
| Customer orders received: | | | |
| Army pictorial center..... | 7,869 | 8,100 | 8,100 |
| Depot manufacturing and maintenance divisions..... | 32,341 | 27,938 | 29,805 |
| Ordnance arsenals..... | 319,259 | 296,699 | 383,052 |
| Ordnance missile command..... | 111,843 | 102,711 | 114,199 |
| Ordnance proving ground and research..... | 64,521 | 67,793 | 82,694 |
| Chemical arsenals..... | 26,205 | 24,586 | 32,848 |
| Chemical proving ground and research..... | 66,340 | 63,168 | 70,264 |
| Transportation terminal commands..... | 86,800 | 94,554 | 90,205 |
| Total customer orders received..... | 715,178 | 685,549 | 811,167 |
| Unobligated balance brought forward..... | 448,363 | 493,175 | 331,169 |
| Unobligated military assistance orders transferred to (—) or from other service accounts..... | 339 | —808 | |
| Total amounts available..... | 1,163,880 | 1,177,916 | 1,142,336 |
| Unobligated balance transferred to "Military Personnel, Army" (75 Stat. 365)..... | | —100,000 | |
| Unobligated balance carried forward..... | —493,175 | —331,169 | —344,048 |
| Financing applied to program..... | 670,705 | 746,747 | 798,288 |

¹ Balances of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: materials and supplies decapitalized, net, \$7,565 thousand; inventory adjustments charged to prior year revenue, \$73 thousand; and accrued leave canceled, —\$1,041 thousand.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) | 670,705 | 746,747 | 798,288 |
| Increase (—) or decrease in gross unpaid obligations: | | | |
| Current liabilities and deferred credits | 198 | 2,262 | —2,846 |
| Unpaid undelivered orders | 14,491 | 9,998 | 3,721 |
| Gross expenditures | 685,394 | 759,007 | 799,163 |
| Revenue and other receipts (customers orders received, net—from program and financing) .. | 715,517 | 684,741 | 811,167 |
| Increase (—) or decrease in receivables: | | | |
| Accounts receivable, net, and deferred charges .. | 17,813 | —9,214 | —2,015 |
| Unbilled balance of customer orders | —56,091 | 83,941 | —9,989 |
| Increase or decrease (—) in advances from non-Federal sources | 412 | —461 | ----- |
| Applicable receipts | 677,651 | 759,007 | 799,163 |
| Budget expenditures | 7,743 | ----- | ----- |

This fund finances industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Army pictorial center.—This installation produces, procures, processes, distributes and evaluates motion pictures, foreign language recordings, film strips, recordings, and television programs for use in military training, research, orientation, and education. Operations in 1962 and 1963 are expected to continue at about the 1961 level.

Depot manufacturing and maintenance divisions.—Activities under this program are organizational units of multiple mission installations. The maintenance divisions include two Quartermaster activities, two Engineer shops, a Signal shop, and a Transportation Corps railroad repair shop. These activities rebuild and restore unserviceable equipment. The manufacturing division manufactures clothing and other textile items. The slight program increases in 1962 and 1963 reflect greater workload in the railroad repair shop.

Ordnance arsenals.—These six installations are engaged in the research, development, engineering, pilot manufacturing, testing and evaluation of small arms and artillery-type weapons. The increased activity in 1962 and 1963 reflects the impact of improved readiness programs with greater emphasis on conventional weapons.

Ordnance missile command.—This activity finances research, development, engineering, and logistical support operations of Headquarters, Army Ordnance Missile Command, the Army Ballistic Agency, the Army Rocket and Guided Missile Agency and Redstone Arsenal. Support services are also furnished to the George C. Marshall Space Flight Center and to other National Aeronautics and Space Administration activities. Moderate program increases are anticipated in 1962 and 1963.

Ordnance proving ground and research.—This includes a laboratory specializing in work on fuzes and a proving ground engaged primarily in research, test and evaluation of ordnance weapons, materials and equipment. The program increases in 1962 and 1963 reflect the higher level of weapons procurement and production in those years.

Chemical arsenals.—These two arsenals are equipped for volume production and loading of chemical warfare material. An increase in production of components for ammunition, rockets and missiles is reflected in the program forecasts for 1962 and 1963.

Chemical proving grounds and research.—These three installations are engaged in the research and development of chemical and biological agents, delivery systems, and protective items. No significant change in program is anticipated in 1962 and 1963.

Transportation terminal commands.—These three commands plan, regulate, and control the export and import movement of personnel and cargo through Army terminals on the Atlantic, Pacific, and Gulf coasts. In addition, this program includes costs of auxiliary port services and support of tenants and satellites. Workload is expected to increase in 1962 and decline slightly in 1963. Estimated workload is (in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|-------------|---------------|---------------|
| Cargo in measurement tons | 7,304 | 8,269 | 7,713 |
| Passengers transhipped | 506 | 547 | 564 |

Financing the budget program.—This program is financed from customer orders. These orders constitute valid obligations of customers' appropriations and authorize activities financed through the fund to purchase material and to begin production. Costs are charged initially to the working capital of the fund and are billed to customers as jobs are completed or periodically as work progresses. The estimates of orders to be received in 1962 and 1963 are based on the program guidance received from major customers. New orders in 1962 are estimated at \$30.8 million less, and in 1963 at \$95.7 million more, than in 1961. The increase in 1963 reflects principally the greater activity at Ordnance arsenals, proving grounds and research installations. The balance of unfilled orders is expected to be reduced from \$481.5 million at June 30, 1961 to \$407.5 million at June 30, 1963. Customer orders are accepted only to the extent of efficient production capacity within a reasonable time.

Operating results and financial condition.—The following table indicates 1961 net revenue and expense by activity (in thousands of dollars).

| | Revenue | Expense | Gain or loss (—) |
|---|---------|---------|---------------------|
| Army pictorial center | 8,238 | 8,235 | 3 |
| Depot manufacturing and maintenance divisions | 26,437 | 26,303 | 134 |
| Ordnance arsenals | 288,346 | 287,524 | 822 |
| Ordnance missile command | 102,221 | 102,671 | —450 |
| Ordnance proving ground and research | 68,228 | 68,112 | 116 |
| Chemical arsenals | 14,955 | 14,979 | —24 |
| Chemical proving grounds & research | 72,941 | 72,964 | —23 |
| Transportation terminal commands | 78,126 | 78,123 | 3 |
| Total | 659,492 | 658,911 | 581 |

The net gain of \$581 thousand reflects an operating variance resulting principally from the use of standard costs and the pricing of customer billings at predetermined rates. Revenue and expense are expected to be equal in 1962 and 1963, with the objective of avoiding either augmentation or overcharging of customer appropriations.

Expenditures exceeded collections by \$7.7 million in 1961, reflecting normal adjustments of working capital balances. Expenditures are expected to equal collections in both 1962 and 1963. The Government equity at the end of 1963 is estimated at \$121.4 million, composed of \$106.9 million in reappropriations and \$15.8 million in capitalized assets, less an accumulated operating loss of \$1.3 million. This investment is required to meet the working capital requirements of the activities currently financed through the fund.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: | | | |
| Manufacturing and assembly..... | 208,366 | 274,875 | 309,079 |
| Overhaul and repair..... | 16,816 | 22,540 | 19,384 |
| Research and development..... | 206,007 | 208,949 | 210,861 |
| Transportation..... | 54,648 | 68,986 | 64,484 |
| Printing..... | 824 | 802 | 806 |
| Supply services..... | 35,639 | 39,357 | 43,767 |
| Capital additions and improvements..... | 10,833 | 15,791 | 14,899 |
| Support of nonindustrial activities..... | 60,808 | 66,707 | 66,690 |
| Support of reserve industrial capacity..... | 27,279 | 26,082 | 26,108 |
| Other revenue..... | 38,272 | 44,593 | 45,099 |
| Total revenue..... | 659,492 | 768,682 | 801,177 |
| Expenses: | | | |
| Materials, supplies and parts used..... | 102,862 | 123,232 | 133,376 |
| Salaries and wages..... | 410,352 | 450,846 | 483,821 |
| Contractual services..... | 113,285 | 110,809 | 113,509 |
| Other..... | 58,023 | 69,137 | 69,691 |
| Goods manufactured for inventory (—)..... | —622 | —628 | —625 |
| Cost of goods and services produced..... | 683,900 | 753,396 | 799,773 |
| Increase (—) or decrease in unbilled costs..... | —24,989 | 15,286 | 1,405 |
| Cost of goods and services sold..... | 658,911 | 768,682 | 801,177 |
| Net income for the year..... | 581 | | |
| Analysis of deficit (—): | | | |
| Deficit (—) beginning of year..... | —1,726 | —1,322 | —1,322 |
| Adjustment of prior year revenue..... | —65 | | |
| Adjustment of prior year expense..... | —39 | | |
| Inventory adjustment charged (—) to prior year revenue..... | —73 | | |
| Deficit (—), end of year..... | —1,322 | —1,322 | —1,322 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury..... | 179,490 | 171,747 | 71,747 | 71,747 |
| Accounts receivable, net..... | 38,090 | 20,235 | 29,678 | 31,693 |
| Inventories: | | | | |
| Work in process..... | 68,831 | 97,575 | 89,498 | 89,667 |
| Less progress billings..... | 5,455 | 9,210 | 16,419 | 17,993 |
| Net unbilled costs..... | 63,376 | 88,365 | 73,079 | 71,674 |
| Materials and supplies ¹ | 33,964 | 28,309 | 31,314 | 33,414 |
| Net inventories..... | 97,340 | 116,674 | 104,393 | 105,088 |
| Advances ¹ | 356 | 516 | 384 | 412 |
| Deferred charges (undistributed disbursements)..... | 189 | 231 | 2 | 2 |
| Total assets..... | 315,465 | 309,403 | 206,204 | 208,942 |
| Liabilities: | | | | |
| Current ² | 86,219 | 86,020 | 83,759 | 86,605 |
| Advances from non-Federal sources..... | 352 | 764 | 303 | 303 |
| Provision for subsequent maintenance, claims, etc. ¹ | 1,376 | 1,220 | 744 | 636 |
| Deferred credits (undistributed receipts)..... | 8 | 9 | 8 | 8 |
| Total liabilities..... | 87,955 | 88,013 | 84,814 | 87,552 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 221,138 | 229,236 | 222,712 | 122,712 |
| Unobligated balance transferred to "Military Personnel, Army" (75 Stat. 365)..... | | | —100,000 | |
| Assets capitalized or decapitalized (—)..... | 11,460 | —895 | | |
| Material and supplies transferred to National Aeronautics and Space Administration (42 U.S.C. 2473)..... | | —6,670 | | |
| Liabilities assumed (—) or canceled, net..... | —3,362 | 1,041 | | |
| End of year..... | 229,236 | 222,712 | 122,712 | 122,712 |
| Deficit (—)..... | —1,726 | —1,322 | —1,322 | —1,322 |
| Total Government equity..... | 227,510 | 221,390 | 121,390 | 121,390 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 108,222 | 93,731 | 83,733 | 80,012 |
| Unobligated balance..... | 448,363 | 493,175 | 331,169 | 344,048 |
| Unbilled balance of customer orders (—): | | | | |
| Military assistance orders..... | —469 | —808 | | |
| Other..... | —424,926 | —480,678 | —397,545 | —407,534 |
| Invested capital and earnings..... | 96,320 | 115,970 | 104,033 | 104,864 |
| Total Government equity..... | 227,510 | 221,390 | 121,390 | 121,390 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable, of \$35,516 thousand in 1960, \$37,363 thousand in 1961, \$38,557 thousand in 1962, and \$40,406 thousand in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 360,190 | 378,659 | 385,029 |
| Positions other than permanent..... | 2,572 | 2,202 | 2,081 |
| Other personnel compensation..... | 17,755 | 26,890 | 29,633 |
| Add excess of annual leave earned over leave taken..... | 2,015 | 1,302 | 2,018 |
| Total personnel compensation..... | 382,532 | 409,053 | 418,761 |
| 12 Personnel benefits..... | 27,820 | 31,023 | 33,690 |
| 21 Travel and transportation of persons..... | 8,859 | 9,589 | 10,943 |
| 22 Transportation of things..... | 3,964 | 3,722 | 4,627 |
| 23 Rent, communications, and utilities..... | 14,162 | 15,862 | 16,988 |
| 24 Printing and reproduction..... | 546 | 548 | 560 |
| 25 Other services..... | 129,245 | 144,298 | 163,908 |
| 26 Supplies and materials..... | 104,904 | 126,053 | 135,315 |
| 31 Equipment..... | 11,735 | 16,629 | 17,089 |
| 32 Lands and structures..... | 1,269 | 100 | 100 |
| Total accrued expenditures..... | 685,036 | 756,877 | 801,981 |
| Decrease (—) in unpaid undelivered orders and advances made..... | —14,331 | —10,130 | —3,693 |
| Total obligations..... | 670,705 | 746,747 | 798,288 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Permanent positions..... | 59,986 | 64,102 | 63,521 | |
| Full-time equivalent of other positions..... | 536 | 456 | 431 | |
| Average number of all employees..... | 57,816 | 59,811 | 60,996 | |
| Number of employees at end of year..... | 59,608 | 61,762 | 57,572 | |
| Average GS grade..... | 7.5 | 7.7 | 7.7 | |
| Average GS salary..... | \$6,763 | \$6,785 | \$6,800 | |
| Average ungraded salary..... | \$5,762 | \$5,844 | \$5,858 | |

NAVY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Cost of goods and services produced: | | | |
| Printing..... | 14,026 | 15,000 | 15,500 |
| Ordnance..... | 181,112 | 176,300 | 171,000 |
| Shipyards..... | 946,823 | 968,000 | 969,800 |
| Military Sea Transportation Service..... | 349,705 | 396,000 | 384,000 |
| Marine clothing and equipment..... | 5,734 | 5,600 | 5,500 |
| Research..... | 88,074 | 90,300 | 92,000 |
| Base services..... | 39,887 | 43,800 | 43,800 |
| Aircraft maintenance facilities..... | 21,716 | 27,000 | 26,000 |
| Total cost of goods and services produced..... | 1,647,077 | 1,722,000 | 1,707,600 |
| Adjustment of prior year expense..... | -236 | | |
| Total program costs..... | 1,646,841 | 1,722,000 | 1,707,600 |
| Change in selected resources ¹ | 49,864 | -66,543 | -60,966 |
| Adjustments in selected resources ² | 815 | -975 | |
| Total obligations..... | 1,697,520 | 1,654,482 | 1,646,634 |
| Financing: | | | |
| Customer orders received: | | | |
| Printing..... | 14,385 | 15,127 | 15,500 |
| Ordnance..... | 187,681 | 154,840 | 175,070 |
| Shipyards..... | 922,930 | 966,998 | 969,500 |
| Military Sea Transportation Service..... | 352,310 | 396,300 | 383,800 |
| Marine clothing and equipment..... | 6,081 | 5,308 | 5,491 |
| Research..... | 81,555 | 84,439 | 95,850 |
| Base services..... | 39,776 | 43,699 | 43,700 |
| Aircraft maintenance..... | 22,240 | 26,968 | 26,755 |
| Total customers orders received..... | 1,626,958 | 1,693,679 | 1,715,666 |
| Unobligated balance brought forward..... | 823,734 | 753,172 | 772,369 |
| Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)..... | | -20,000 | |
| Unobligated balance carried forward..... | -753,172 | -772,369 | -841,401 |
| Financing applied to program..... | 1,697,520 | 1,654,482 | 1,646,634 |

¹ Balances of selected resources are identified on the statement of financial conditions.

² Adjustments in selected resources consist of: Materials and supplies capitalized, net, -\$170 thousand; inventory adjustments charged to prior year revenue, \$101 thousand; and accrued leave assumed, \$884 thousand in 1961; and accrued leave canceled, -\$975 thousand in 1962.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,697,520 | 1,654,482 | 1,646,634 |
| Increase (-) or decrease in gross unpaid obligations: | | | |
| Current liabilities and deferred credits..... | -8,208 | -225 | -1,900 |
| Unpaid undelivered orders..... | -48,921 | 64,743 | 63,466 |
| Gross expenditures..... | 1,640,391 | 1,719,000 | 1,708,200 |
| Revenue and other receipts (customers orders received— from program and financing)..... | 1,626,958 | 1,693,679 | 1,715,666 |
| Increase (-) or decrease in receivables: | | | |
| Accounts receivable, net, and deferred charges..... | 18,117 | -1,400 | 2,100 |
| Unbilled balance of customer orders..... | 2,864 | 35,621 | -9,866 |
| Increase or decrease (-) in advances from non-Federal sources..... | 1,418 | -900 | 300 |
| Applicable receipts..... | 1,649,357 | 1,727,000 | 1,708,200 |
| Budget expenditures..... | -8,966 | -8,000 | |

This fund finances 62 industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Printing.—This program covers 31 plants, including 6 overseas, which provide common printing services at the seat of Government and throughout the

field establishment. Costs increase in 1962 and 1963 due to an overall increase in workload and the financing of the headquarters organization through the fund which became effective February 1, 1961. Printing prices have been revised effective July 1, 1961, to align revenue more closely with operating costs.

Ordnance.—This program includes nine plants producing missile launchers, propellants, torpedoes, avionics equipment, guns and mounts, and other items of ordnance and ammunition. Costs decline in 1962 from 1961 by approximately \$5 million, the net change resulting from a \$29 million reduction due to the termination of industrial operations at the Naval Weapons Plant, Washington, D.C., and a \$24 million increase in workload at other activities related to the increased defense measures ordered in 1962. The 1963 estimates reflect the final closeout of this activity. Costs at the remaining activities are expected to approximate those of 1962.

Shipyards.—The estimates include 11 shipyards and 1 ship repair facility engaged in the construction, conversion, overhaul, repair, and alteration of active and reserve fleet vessels. Costs are expected to increase in 1962 over 1961 by \$22 million which results from increases in workload for construction and conversion of ships and the activation of vessels included as overhaul, repair, and renovation. The 1963 costs are expected to approximate 1962 except that construction and conversion of ships is expected to increase by \$34 million offset by decreases in overhaul, repair, and renovation work by \$31 million.

Military Sea Transportation Service.—This organization provides ocean transportation of dry cargo, passengers, and petroleum. Estimates reflect costs of operating Government-owned ships and procuring commercial transportation. Revenue is received from billings to customers on the basis of published tariff rates for point-to-point lift, on a per diem basis for use of ships, or on the basis of costs applied. In 1962 and 1963 costs are expected to increase over 1961 by \$46.3 million and \$34.3 million, respectively. The increase for 1962 relates to all types of transportation services but is primarily in the area of cargo and petroleum operations. Passenger operations for 1962 reflect the increased procurement of commercial sea transportation provided for in section 633 of the 1962 Department of Defense Appropriation Act. Operations for 1963 are expected to drop back from 1962 by \$12 million primarily due to reduced cargo lift offset by minor increases in the passenger, petroleum and project ship operations. The following is a summary of estimated workload and costs (dollars in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Cargo ships: | | | |
| Measurement tons (cargo)..... | 10,632,145 | 11,434,179 | 10,817,114 |
| Per diem ship-days..... | 3,902 | 4,309 | 4,309 |
| Cost..... | \$206,142 | \$243,000 | \$220,000 |
| Passenger ships: | | | |
| Cabin passengers..... | 113,223 | 124,300 | 142,512 |
| Troop passengers..... | 249,885 | 262,319 | 276,059 |
| Total passengers..... | 363,108 | 386,619 | 418,571 |
| Per diem ship-days..... | 364 | 67 | 67 |
| Cost..... | \$49,691 | \$52,400 | \$55,000 |
| Petroleum ships: | | | |
| Long tons (petroleum)..... | 15,898,314 | 15,281,700 | 14,490,352 |
| Per diem ship-days..... | 1,280 | 1,008 | 1,008 |
| Cost..... | \$83,367 | \$88,000 | \$94,800 |
| Project ships and miscellaneous: | | | |
| Per diem ship-days..... | 3,359 | 4,911 | 5,383 |
| Cost (reimbursable)..... | \$10,505 | \$12,600 | \$14,200 |
| Total costs..... | \$349,705 | \$396,000 | \$384,000 |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Marine clothing and equipment.—This factory in Philadelphia serves as a pilot production plant to test design specifications and production methods. It also manufactures some clothing and textile items, particularly production required on short notice or in small lots, and it establishes material usage allowances for clothing and equipment production. Workload during 1962 and 1963 is expected to approximate that of 1961. However, costs for 1962 and 1963 decline from 1961 as a result of higher productivity.

Research.—This includes the Naval Research Laboratory, the David Taylor Model Basin, both in Washington, D.C., and the Naval Ordnance Laboratory, Corona, Calif. The cost increases in 1962 and 1963 over 1961 relate primarily to increases at the David Taylor Model Basin due to transfer of management control of the underwater explosion research division to this activity, increased effort in the hydrofoil program, and a complete year's operation of the Langley testing facility; increases in workload at the Naval Ordnance Laboratory of approximately \$0.6 million and \$0.8 million respectively; and decreases of \$3.4 million and \$2.5 million, respectively, at the Naval Research Laboratory primarily for contractual services.

Base services.—This includes three public works centers providing utility, maintenance, custodial, and transportation services, and one transportation center providing transportation and vehicle repair for adjacent commands. Costs are expected to increase in 1962 and 1963 over 1961 by \$4 million due to increased workload resulting from the consolidation of public works functions at naval complexes with public works centers in the area. Although increases in program are shown, the consolidations have resulted in significant savings and economies to the Navy as a result of improved operations and more effective utilization of manpower and equipment.

Aircraft maintenance facilities.—This activity at the Quonset Point Naval Air Station reworks aircraft, missiles, and accessories, and manufactures aircraft parts and assemblies. Significant increases are reflected for 1962 and 1963 which result from increased workload required by the defense buildup. The acceleration of this program will lessen during 1963 as the number of aircraft in ready-for-issue condition increase. An additional aircraft maintenance activity, the overhaul and repair department at Alameda Naval Air Station, is expected to be converted to industrial fund financing in the latter part of 1962, as a continuation of the test of the appropriateness of industrial fund financing for these activities.

Financing the budget program.—This program is financed by orders received from customer appropriations which authorize industrial fund installations to incur costs in performing the work or services required. Orders are expected to increase by \$66.7 million in 1962 and \$88.7 million in 1963 as compared to the \$1,627 million received in 1961. Increases occur in all programs during 1962 and 1963 except for ordnance and Marine clothing and equipment. The decrease in ordnance for 1962 results primarily from the phasing out of industrial operations at the Naval Weapons Plant. Orders for ordnance in 1963 at

the remaining activities are expected to increase by approximately \$20 million. Increases in most programs relate to the build-up of defense activities and also from consolidation of public works functions at naval complexes plus the operation of additional facilities at research activities.

Operating results and financial condition.—The following table shows 1961 net revenue and expense by activity (in thousands of dollars):

| | Revenue | Expense | Gain or loss (—) |
|--|-----------|-----------|------------------|
| Printing..... | 14,062 | 13,766 | 296 |
| Ordnance..... | 187,195 | 186,602 | 593 |
| Shipyards..... | 922,592 | 921,484 | 1,108 |
| Military Sea Transportation Service..... | 351,779 | 349,705 | 2,074 |
| Marine clothing and equipment..... | 6,025 | 5,991 | 34 |
| Research..... | 86,442 | 86,970 | —528 |
| Base services..... | 39,546 | 39,472 | 74 |
| Aircraft maintenance..... | 21,695 | 21,171 | 524 |
| Total..... | 1,629,336 | 1,625,161 | 4,175 |

Retained earnings increased \$4.3 million in 1961, the net of \$4.2 million operating gain for the year plus \$0.1 million in adjustments of prior year revenues, expenses and inventory. Revenue is expected to increase by \$99.7 million in 1962 and \$76.7 million in 1963 over the \$1,629.3 million in 1961. Significant increases in revenue occur in construction and conversion of ships between 1962 and 1963 by \$34 million, overhaul and repair of ships and aircraft from 1961 to 1962 by \$45.6 million and in transportation between 1961 and 1962 by \$46.9 million. Major decreases in revenue during 1963 as related to 1962 occur in manufacturing, overhaul and repair, and transportation. The increase in salaries and wages for 1962 and 1963 over 1961 reflect the employment trend for those years occasioned by the defense buildup. Budget expenditures for 1961 were \$9 million less than collections. This resulted primarily from more rapid collections of accounts receivable in 1961 over 1960. Collections for 1962 are expected to exceed expenditures by \$8 million and in 1963 are expected to approximate expenditures. The cash balance shown for 1962 and 1963 reflects the results of transfer of \$20 million to the appropriation Military personnel, Navy. Government investment at June 30, 1962, and 1963 is expected to be \$275.1 million composed of \$283.1 million in reappropriations and \$26.8 million in retained earnings, less \$34.8 million representing the excess of liabilities assumed over assets capitalized. Of this total \$262.3 million is allocated to activities currently operating under the fund. The balance of \$20.8 million is available to finance additional activities under the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Revenue: | | | |
| Manufacturing and assembly..... | 164,737 | 159,000 | 149,000 |
| Construction and conversion of ships..... | 440,500 | 449,000 | 483,000 |
| Overhaul and repair..... | 316,391 | 362,000 | 329,100 |
| Alteration and modification..... | 110,172 | 110,000 | 109,300 |
| Research and development..... | 118,264 | 123,000 | 126,000 |
| Quality evaluation..... | 3,779 | 4,400 | 4,600 |
| Transportation..... | 352,103 | 399,000 | 388,000 |
| Printing..... | 13,556 | 14,500 | 15,000 |
| Utility and sanitation services..... | 15,474 | 16,000 | 16,200 |
| Receipt, stowage, and issue of ammunition..... | 1,691 | 2,600 | 2,000 |
| Supply services..... | 31,784 | 31,000 | 29,100 |
| Support of nonindustrial activities..... | 30,397 | 31,000 | 29,000 |
| Capital additions and improvements..... | 3,474 | 3,300 | 3,300 |
| Support of reserve industrial capacity..... | 839 | 1,200 | 400 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue—Continued | | | |
| Other revenue..... | 26,175 | 23,000 | 22,000 |
| Total revenue..... | 1,629,336 | 1,729,000 | 1,706,000 |
| Expense: | | | |
| Materials, supplies and parts used..... | 350,488 | 363,000 | 363,000 |
| Salaries and wages..... | 952,894 | 971,000 | 968,000 |
| Contractual services..... | 332,684 | 376,000 | 364,600 |
| Other..... | 23,656 | 25,000 | 25,000 |
| Goods manufactured for inventory (—)..... | —12,645 | —13,000 | —13,000 |
| Cost of goods and services produced..... | 1,647,077 | 1,722,000 | 1,707,600 |
| Increase (—) or decrease in unbilled costs..... | —21,916 | 7,000 | —1,600 |
| Cost of goods and services sold..... | 1,625,161 | 1,729,000 | 1,706,000 |
| Net income for year..... | 4,175 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, beginning of year..... | 22,588 | 26,853 | 26,853 |
| Adjustment of prior year revenue..... | —45 | | |
| Adjustment of prior year expense..... | 236 | | |
| Inventory adjustments charged (—) to prior year revenue..... | —101 | | |
| Retained earnings, end of year..... | 26,853 | 26,853 | 26,853 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury..... | 147,976 | 156,942 | 144,942 | 144,942 |
| Accounts receivable, net..... | 105,348 | 89,326 | 93,726 | 91,726 |
| Inventories: | | | | |
| Work in process..... | 1,517,138 | 1,596,839 | 1,426,839 | 1,220,839 |
| Less progress billings..... | 1,415,511 | 1,473,295 | 1,310,295 | 1,102,695 |
| Net unbilled costs..... | 101,627 | 123,544 | 116,544 | 118,144 |
| Materials and supplies ¹ | 93,569 | 92,883 | 90,883 | 92,883 |
| Net inventories..... | 195,196 | 216,427 | 207,427 | 211,027 |
| Advances ¹ | 603 | 1,908 | 1,908 | 1,908 |
| Deferred charges (prepaid expense and undistributed disbursements)..... | 6,699 | 4,604 | 1,604 | 1,504 |
| Total assets..... | 455,822 | 469,207 | 449,607 | 451,107 |
| Liabilities: | | | | |
| Current ² | 143,573 | 151,330 | 151,655 | 153,555 |
| Advances from non-Federal sources..... | 1,409 | 2,827 | 1,927 | 2,227 |
| Billings for untermiated voyages..... | 4,700 | 5,231 | 5,531 | 5,331 |
| Provision for subsequent maintenance and claims ¹ | 15,466 | 15,143 | 14,942 | 14,442 |
| Deferred credits (undistributed receipts)..... | 61 | 513 | 412 | 412 |
| Total liabilities..... | 165,208 | 175,043 | 174,467 | 175,967 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 268,324 | 268,026 | 267,312 | 248,287 |
| Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)..... | | | —20,000 | |
| Assets capitalized..... | 435 | 170 | | |
| Liabilities assumed (—) or canceled..... | —733 | —884 | 975 | |
| End of year..... | 268,026 | 267,312 | 248,287 | 248,287 |
| Retained earnings..... | 22,588 | 26,853 | 26,853 | 26,853 |
| Total Government equity..... | 290,615 | 294,165 | 275,140 | 275,140 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 284,756 | 333,677 | 268,934 | 205,468 |
| Unbilled balance of customer orders (—)..... | —993,510 | —990,646 | —955,025 | —964,891 |
| Unobligated balance..... | 823,734 | 753,172 | 772,369 | 841,401 |
| Invested capital and earnings..... | 175,635 | 197,962 | 188,862 | 193,162 |
| Total Government equity..... | 290,615 | 294,165 | 275,140 | 275,140 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes accrued annual leave liability, not currently payable, of: \$64,484 thousand in 1960; \$67,507 thousand in 1961; \$65,885 thousand in 1962; and \$63,441 thousand in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Total personnel compensation: | | | |
| Permanent positions..... | 828,872 | 848,814 | 851,252 |
| Positions other than permanent..... | 1,696 | 2,220 | 2,307 |
| Other personnel compensation..... | 58,704 | 54,081 | 49,213 |
| Add excess of annual leave earned over leave taken..... | 2,215 | | 660 |
| Deduct excess of annual leave taken over leave earned..... | | —596 | |
| Total personnel compensation..... | 891,487 | 904,519 | 903,432 |
| 12 Personnel benefits..... | 62,610 | 65,000 | 64,000 |
| 21 Travel and transportation of persons..... | 5,645 | 5,600 | 5,800 |
| 22 Transportation of things..... | 2,096 | 2,200 | 2,300 |
| 23 Rent, communications, and utilities..... | 30,077 | 30,400 | 32,300 |
| 24 Printing and reproduction..... | 1,699 | 1,800 | 2,000 |
| 25 Other services..... | 316,289 | 362,206 | 348,268 |
| 26 Supplies and materials..... | 321,079 | 331,000 | 335,000 |
| 31 Equipment..... | 16,312 | 16,500 | 17,000 |
| Total accrued expenditures..... | 1,647,294 | 1,719,225 | 1,710,100 |
| Increase or decrease (—) in undelivered orders and advances made..... | 50,226 | —64,743 | —63,466 |
| Total obligations..... | 1,697,520 | 1,654,482 | 1,646,634 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Total number of permanent positions..... | 142,508 | 145,362 | 142,804 | |
| Full-time equivalent of other positions..... | 271 | 382 | 384 | |
| Average number of all employees..... | 136,448 | 138,508 | 138,805 | |
| Number of employees at end of year..... | 137,269 | 137,464 | 134,922 | |
| Average GS grade..... | 6.7 | 6.7 | 6.7 | |
| Average GS salary..... | \$6,375 | \$6,408 | \$6,401 | |
| Average salary of ungraded positions..... | \$5,850 | \$5,969 | \$5,902 | |

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Cost of goods and services produced: | | | |
| Printing and duplicating..... | 9,157 | 9,356 | 9,613 |
| Laundry and dry cleaning..... | 7,251 | 6,998 | 7,355 |
| Military Air Transport Service..... | 310,866 | 345,866 | 341,395 |
| Total cost of goods and services produced..... | 327,274 | 362,220 | 358,363 |
| Adjustment of prior year expense..... | —2,922 | | |
| Total program costs..... | 324,352 | 362,220 | 358,363 |
| Change in selected resources ¹ | —11,901 | 775 | 513 |
| Adjustment in selected resources ² | 2 | | |
| Total obligations..... | 312,453 | 362,995 | 358,876 |

¹ Balance of selected resources are identified on the statement of financial condition.

² Adjustments in selected resources consist of: materials and supplies decapitalized, net, \$41 thousand; inventory adjustments credited to prior year income, —\$32 thousand; accrued leave assumed, —\$7 thousand.

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE INDUSTRIAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Customer orders received: | | | |
| Printing and duplicating..... | 9,182 | 9,356 | 9,613 |
| Laundry and dry cleaning..... | 7,342 | 6,998 | 7,355 |
| Military Air Transport Service..... | 307,508 | 345,866 | 341,395 |
| Total customer orders received..... | 324,032 | 362,220 | 358,363 |
| Unobligated balance brought forward..... | 67,211 | 76,973 | 56,198 |
| Total amounts available..... | 391,243 | 439,193 | 414,561 |
| Unobligated balance transferred to "Military personnel, Air Force" (75 Stat. 365)..... | | -20,000 | |
| Capital transfer: Payment of earnings to Treasury (73 Stat. 383)..... | -1,817 | | |
| Unobligated balance carried forward..... | -76,973 | -56,198 | -55,685 |
| Financing applied to program..... | 312,453 | 362,995 | 358,876 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|---------|---------|---------|
| Obligations (from program and financing)..... | 312,453 | 362,995 | 358,876 |
| Increase (—) or decrease in gross unpaid obligations: | | | |
| Current liabilities and deferred credits..... | -7,199 | -1,247 | 562 |
| Unpaid undelivered orders..... | 12,018 | -748 | -438 |
| Adjustment of prior year payables..... | -1,016 | | |
| Gross expenditures..... | 316,256 | 361,000 | 359,000 |
| Revenue and other receipts (customer orders received—from program and financing)..... | 324,031 | 362,220 | 358,363 |
| Increase (—) or decrease in receivables: | | | |
| Accounts receivable and deferred charges..... | 9,784 | 5,784 | 641 |
| Unbilled customer orders..... | -10 | -4 | -4 |
| Adjustment of prior year receivables..... | -1,016 | | |
| Applicable receipts..... | 332,789 | 368,000 | 359,000 |
| Budget expenditures..... | -16,533 | -7,000 | |

This fund finances industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Printing and duplicating service.—There are nine plants covered under this program. Production in 1961 was 2.2 billion printing units and is estimated to increase to 2.4 billion in 1962 and 2.5 billion in 1963. The increased production is due to increased productivity per press unit due to upgrading of equipment and increased requirements of consumer appropriations.

Laundry and dry cleaning service.—At June 30, 1961, there were 45 plants operating under this fund. Three plants will be activated and 2 plants will be deactivated leaving 46 plants operating on June 30, 1963. Total production in 1963 is estimated at approximately 101.7 million pieces of laundry and dry cleaning as compared with 99.7 million for 1962 and 101.5 million for 1961.

Military Air Transport Service.—The airlift service portion of the Military Air Transport Service was covered under this fund on July 1, 1958. The size of MATS and the extent and nature of its operations are keyed to approved military wartime airlift requirements. These requirements include (1) the hard-core requirements which, because of their nature or timing, must move in military operated aircraft and (2) civil eligible requirements for

which military airlift is used only to the extent that civil airlift capability is not available.

The airlift capability produced by exercising the airlift system in peacetime to maintain a proper state of readiness is used in the interest of economy in meeting peacetime airlift needs of the Department of Defense. Military aircraft are utilized to provide air evacuation of patients; special air missions; training of airborne troops; and, as augmented by commercial aircraft, common-user airlift of passengers, cargo, and mail. Airlift service resources and workload are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Operating aircraft, average number: | | | |
| Common-user..... | 420 | 480 | 510 |
| Other..... | 53 | 53 | 52 |
| Total..... | 473 | 533 | 562 |

[In millions of ton-miles]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Airlift accomplished (common-user): | | | |
| Cargo..... | 524.4 | 567.8 | 519.8 |
| Passenger..... | 389.8 | 358.4 | 408.1 |
| Special assignment airlift..... | 507.0 | 681.1 | 756.0 |
| Common carriage mail..... | 70.5 | 77.4 | 77.4 |

Financing the budget program.—This program is financed by customer orders for services. These orders constitute valid obligations of the ordering appropriations and authorize activities financed through the fund to provide services requested. Costs are charged initially to the working capital of the fund and are billed to customers on the basis of established tariff rates for services provided.

Operating results and financial condition.—For 1961 expenses exceeded revenues by \$2.9 million, mainly as a result of the operation of the airlift service. Retained earnings decreased \$0.3 million in 1961, the net result of \$2.9 million operating loss for the year offset by \$2.6 million in adjustments of prior year revenues and expenses. Revenue is expected to increase over the 1961 level in 1962 due to anticipated increases in requirements for airlift service, and decline slightly in 1963.

Collections exceeded expenditures by \$16.5 million in 1961, reflecting a decrease in accounts receivable and an increase in accounts payable. In 1962 it is estimated that collections will exceed expenditures by \$7 million, while in 1963 expenditures will equal collections.

Employee annual leave accruals, included in the statements as a current liability, were \$1.8 million at June 30, 1961. Government investment is estimated at \$61.7 million at June 30, 1963, consisting of \$61 million in reappropriations and transfers and \$1.5 million in retained earnings less \$0.8 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Revenue: | | | |
| Printing and duplicating..... | 9,157 | 9,352 | 9,609 |
| Laundry and dry cleaning..... | 7,351 | 6,998 | 7,355 |
| Military Air Transport Service..... | 307,905 | 345,866 | 341,395 |
| Total revenue..... | 324,413 | 362,216 | 358,359 |
| Expenses: | | | |
| Printing and duplicating..... | 9,147 | 9,352 | 9,609 |
| Laundry and dry cleaning..... | 7,251 | 6,998 | 7,355 |
| Military Air Transport Service..... | 310,866 | 345,866 | 341,395 |
| Total expense..... | 327,264 | 362,216 | 358,359 |
| Net loss (—) for the year..... | -2,851 | | |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings, beginning of year | 3,641 | 1,535 | 1,535 |
| Payment of earnings to Treasury (73 Stat. 383) (-) | -1,817 | | |
| Adjustment of prior-year revenue | -392 | | |
| Adjustment of prior-year expense | 2,922 | | |
| Inventory adjustments credited to prior-year revenue | 32 | | |
| Retained earnings, end of year | 1,535 | 1,535 | 1,535 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury | 41,557 | 56,273 | 43,273 | 43,273 |
| Accounts receivable | 75,771 | 67,057 | 61,251 | 60,610 |
| Inventories: | | | | |
| Work-in-process | 164 | 174 | 178 | 182 |
| Materials and supplies ¹ | 828 | 944 | 971 | 1,046 |
| Net inventories | 992 | 1,118 | 1,149 | 1,228 |
| Advances ¹ | 65 | 65 | 65 | 65 |
| Deferred charges (undistributed receipts) | 1,024 | -45 | -23 | -23 |
| Total assets | 119,409 | 124,468 | 105,715 | 105,153 |
| Liabilities: | | | | |
| Current | 34,912 | 50,683 | 47,930 | 47,368 |
| Deferred credits (undistributed disbursements) | 689 | -7,883 | -3,883 | -3,883 |
| Total liabilities ² | 35,601 | 42,800 | 44,047 | 43,485 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 80,141 | 80,167 | 80,133 | 60,133 |
| Unobligated balance transferred to "Military personnel, Air Force" (75 Stat. 365) | | | -20,000 | |
| Assets capitalized or decapitalized (-) | 5 | -41 | | |
| Liabilities canceled | 21 | 7 | | |
| End of year | 80,167 | 80,133 | 60,133 | 60,133 |
| Retained earnings | 3,641 | 1,535 | 1,535 | 1,535 |
| Total Government equity | 83,808 | 81,668 | 61,668 | 61,668 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 15,704 | 3,686 | 4,434 | 4,872 |
| Unobligated balance | 67,211 | 76,973 | 56,198 | 55,685 |
| Unbilled balance of customer orders (-) | -164 | -174 | -178 | -182 |
| Invested capital and earnings | 1,057 | 1,183 | 1,214 | 1,293 |
| Total Government equity | 83,808 | 81,668 | 61,668 | 61,668 |

¹ The changes in these items are reflected on the program and financing schedule as changes in selected resources.

² Includes \$1,807 for 1960, \$1,673 for 1961, \$1,702 for 1962 and \$1,716 for 1963, of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 20,853 | 20,884 | 21,980 |
| Positions other than permanent | 300 | 294 | 304 |
| Other personnel compensation | 1,089 | 641 | 645 |
| Add excess of annual leave earned over leave taken | | 32 | 16 |
| Deduct excess of annual leave taken over leave earned | 146 | | |
| Total personnel compensation | 22,096 | 21,851 | 22,945 |
| 12 Personnel benefits: | | | |
| Travel and transportation of persons | 1,573 | 1,405 | 1,470 |
| Transportation of things | 7,159 | 8,526 | 8,826 |
| Rent, communications, and utilities | 45 | 56 | 56 |
| Printing and reproduction | 3,335 | 3,925 | 3,675 |
| Other services: | 241 | 237 | 233 |
| Labor ¹ (contracts with foreign governments) | 2,590 | 2,616 | 2,644 |
| Other | 205,989 | 235,652 | 227,092 |
| 26 Supplies and materials: | | | |
| Grants, subsidies and contributions | 81,242 | 87,708 | 91,224 |
| | 201 | 271 | 273 |
| Total accrued expenditures | 324,471 | 362,247 | 358,438 |
| Increase or decrease (-) in unpaid undelivered orders and advances made | -12,018 | 748 | 438 |
| Total obligations | 312,453 | 362,995 | 358,876 |

¹ Average number of persons: 1961, 1,741; 1962, 1,681; 1963, 1,718.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions | 4,956 | 5,085 | 5,097 |
| Full-time equivalent of other positions | 134 | 126 | 127 |
| Average number of all employees | 4,832 | 4,801 | 4,997 |
| Number of employees at end of year | 4,868 | 5,101 | 5,112 |
| Average GS grade | 5.0 | 5.0 | 5.0 |
| Average GS salary | \$4,904 | \$4,985 | \$5,055 |
| Average salary of ungraded positions | \$4,283 | \$4,357 | \$4,335 |

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Defense telephone service, Washington, D.C. | 6,716 | 7,160 | 7,570 |
| 2. Transportation services | 250,274 | 247,581 | 247,581 |
| 3. Construction activity, Europe | 810 | 599 | 568 |
| 4. Interchange fleet | 1,158 | 1,589 | |
| Total obligations | 258,958 | 256,929 | 255,719 |
| Financing: | | | |
| Unobligated balance brought forward | 1,852 | 15,588 | 1,000 |
| Advances and reimbursements from— | | | |
| Other accounts | 271,035 | 240,601 | 255,579 |
| Non-Federal sources (69 Stat. 350; 63 Stat. 578) | 1,659 | 1,740 | 140 |
| Unobligated balance carried forward | -15,588 | -1,000 | -1,000 |
| Total financing | 258,958 | 256,929 | 255,719 |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY MANAGEMENT FUND—Continued

This fund was created to simplify operations which are financed by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of \$1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*, finances the operations of the telephone service of the Department of Defense in Washington.

2. *Transportation services* provide for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs by all agencies in the Army.

3. *Construction activity, Europe*, finances certain administrative and overhead expenses of the Department of Defense construction programs in Western Europe.

4. *Interchange fleet* will be operated under appropriations available to the Defense Supply Agency in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 860 | 799 | 800 |
| Other personnel compensation..... | 25 | 19 | 19 |
| Total personnel compensation..... | 885 | 818 | 819 |
| 12 Personnel benefits..... | 159 | 113 | 114 |
| 21 Travel and transportation of persons..... | 50,200 | 49,537 | 49,529 |
| 22 Transportation of things..... | 200,112 | 198,367 | 198,082 |
| 23 Rent, communications, and utilities..... | 6,046 | 6,451 | 6,829 |
| 24 Printing and reproduction..... | 91 | 120 | 150 |
| 25 Other services..... | 1,155 | 1,326 | 15 |
| Labor contracts with foreign govern- ments ¹ | 304 | 190 | 175 |
| 26 Supplies and materials..... | 5 | 5 | 5 |
| 31 Equipment..... | 1 | 2 | 1 |
| Total obligations..... | 258,958 | 256,929 | 255,719 |

¹ Average number of persons: 1961, 77; 1962, 48; 1963, 44.

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 160 | 144 | 144 |
| Average number of all employees..... | 145 | 139 | 139 |
| Number of employees at end of year..... | 133 | 143 | 143 |
| Average GS grade..... | 6.1 | 5.3 | 5.4 |
| Average GS salary..... | \$6,077 | \$5,724 | \$5,733 |
| Average ungraded salary..... | \$6,781 | \$6,781 | \$6,781 |

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Special projects..... | 1,532,920 | 2,226,265 | 1,966,171 |
| 2. Spanish base construction..... | 1,389 | 300 | 104 |
| 3. Transportation of things..... | 185,159 | 216,705 | 227,474 |
| 4. Inspection of naval material..... | 32,973 | 34,587 | 34,965 |
| 5. Incentive awards..... | 1,789 | 2,100 | 2,100 |
| 6. Departmental administrative services..... | 2,865 | 2,884 | 2,989 |
| 7. Electronics production resources agency..... | 277 | 334 | ----- |
| 8. Interdepartmental activities..... | 1,754 | 16,238 | ----- |
| Total obligations..... | 1,759,127 | 2,499,413 | 2,233,803 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 220,777 | 562,465 | 376,813 |
| Advances and reimbursements from— | | | |
| Other accounts..... | 2,100,905 | 2,313,751 | 2,142,461 |
| Non-Federal sources (22 U.S.C. 1816)..... | 10 | 10 | 10 |
| Unobligated balance carried forward..... | -562,465 | -376,813 | -285,481 |
| Unobligated balance lapsing..... | -100 | ----- | ----- |
| Total financing..... | 1,759,127 | 2,499,413 | 2,233,803 |

This fund was created to facilitate the financing of operations supported by two or more appropriations (5 U.S.C. 172e). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to the fund from Navy appropriations for Procurement, Operation and maintenance, and Research, development, test, and evaluation. Other operations financed are construction of the Army, Navy, and the Air Force bases and stations in Spain; transportation of the supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; and departmental telephone and maintenance services. Beginning in 1963, the Electronics Production Resources Agency which coordinates the production and allocation of electronics equipment for the Department of Defense and certain functions relating to inter- and intra-departmental activities will be financed under the appropriation "Operation and maintenance, Defense Agencies."

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NAVY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 44,063 | 47,705 | 47,400 |
| Other personnel compensation..... | 2,117 | 2,367 | 2,411 |
| Total personnel compensation..... | 46,180 | 50,072 | 49,811 |
| 12 Personnel benefits..... | 6,569 | 6,975 | 7,050 |
| 21 Travel and transportation of persons..... | 6,628 | 8,828 | 8,505 |
| 22 Transportation of things..... | 190,094 | 222,389 | 233,177 |
| 23 Rent, communications, and utilities..... | 3,999 | 5,396 | 3,759 |
| 24 Printing and reproduction..... | 440 | 524 | 349 |
| 25 Other services: | | | |
| Services of other agencies..... | 190 | 180 | 116 |
| All other services..... | 751,605 | 1,093,200 | 957,065 |
| 26 Supplies and materials..... | 221,339 | 320,848 | 283,781 |
| 31 Equipment..... | 528,994 | 785,613 | 690,086 |
| 32 Lands and structures..... | 203 | 100 | 104 |
| Total, Navy..... | 1,756,241 | 2,494,125 | 2,233,803 |
| ALLOCATION TO ATOMIC ENERGY COM- MISSION | | | |
| 25 Other services..... | 2,886 | 5,288 | ----- |
| Total obligations..... | 1,759,127 | 2,499,413 | 2,233,803 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 7,103 | 7,598 | 7,306 |
| Average number of all employees..... | 6,685 | 7,123 | 7,012 |
| Number of employees at end of year..... | 6,694 | 7,372 | 7,093 |
| Average GS grade..... | 7.1 | 7.2 | 7.2 |
| Average GS salary..... | \$6,341 | \$6,365 | \$6,389 |
| Average salary of ungraded positions..... | \$5,775 | \$5,799 | \$5,823 |

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Armed Forces Supply Support Center (total obligations)..... | 5,381 | 5,860 | |
| Financing: | | | |
| Unobligated balance brought forward..... | 1,296 | 1,000 | 1,000 |
| Recovery of prior year obligations..... | 1,186 | | |
| Advances and reimbursements from other accounts..... | 4,327 | 5,860 | |
| Unobligated balance carried forward..... | -1,000 | -1,000 | -1,000 |
| Unobligated balance lapsing..... | -428 | | |
| Total financing | 5,381 | 5,860 | |

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is \$1 million.

The principal activity financed through the fund in 1961 and 1962 was the Armed Forces Supply Support Center which administered the defense standardization program, the interservice supply support program, the defense materiel utilization and excess screening program, and centralized operations for the Federal Catalog System. The Center also conducted management analyses regarding the administration of common supply functions among the military services. Through 1962, the activities of the Center were financed jointly by advances from the three military departments to this fund. Certain cataloging services were performed for the General Services Administration and the Federal Aviation Agency on a reimbursable basis.

The functions and activities of the Armed Forces Supply Support Center were transferred to the Defense Supply Agency on October 1, 1961. The 1962 program of \$5,860 thousand represents the current year requirement (July 1, 1961 through June 30, 1962) for those functions which had been the responsibility of the Center. In 1963, the activities of the Center, which were previously financed through this fund, will be financed by the Defense Supply Agency from an appropriation for that Agency. As a result, this fund will not be used to finance those activities in 1963.

The corpus of the fund will be retained to provide the means for financing appropriate activities in the future.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,879 | 3,168 | |
| Other personnel compensation..... | 112 | 100 | |
| Total personnel compensation | 2,991 | 3,268 | |
| 12 Personnel benefits | 217 | 242 | |
| 21 Travel and transportation of persons | 53 | 60 | |
| 22 Transportation of things | 7 | 6 | |
| 23 Rent, communications, and utilities | 1,194 | 1,367 | |
| 24 Printing and reproduction | 439 | 318 | |
| 25 Other services | 141 | 199 | |
| 26 Supplies and materials | 140 | 146 | |
| 31 Equipment | 199 | 254 | |
| Total obligations | 5,381 | 5,860 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 443 | 469 | |
| Average number of all employees..... | 423 | 460 | |
| Number of employees at end of year..... | 435 | 464 | |
| Average GS grade..... | 7.7 | 7.6 | |
| Average GS salary..... | \$6,926 | \$6,934 | |

NAVAL WORKING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Total obligations (advance deposits) (object class 25)..... | 23,546 | 25,000 | 25,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | 6,607 | 7,316 | 6,316 |
| Advances and reimbursements from non-Federal sources (31 U.S.C. 643)..... | 24,255 | 24,000 | 24,000 |
| Unobligated balance carried forward..... | -7,316 | -6,316 | -5,316 |
| Total financing | 23,546 | 25,000 | 25,000 |

This fund accounts for advances received by the Navy for the cost of work or services not chargeable to Naval appropriations to be furnished foreign governments and private parties (31 U.S.C. 643). Private individuals and organizations involved advance amounts to cover the estimated costs to this fund which amounts are then used to reimburse the Operation and maintenance, Navy, appropriation for the costs involved. These activities relate primarily to (a) utilities, repairs, and maintenance furnished to morale, welfare, and recreation activities; (b) utilities furnished to tenants of Navy housing projects and (c) utilities, sale of material, equipment rental, and other services for contractors and other private parties, primarily in oversea locations. Advances received from foreign governments are principally for sales of material and miscellaneous services.

CONSOLIDATED WORKING FUNDS, ARMY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Communication services: | | | |
| Treasury Department..... | 5 | 5 | 5 |
| National Aeronautics and Space Administration..... | 94 | 16 | |
| Federal Aviation Agency..... | 130 | 124 | 124 |
| 2. Extraordinary expenses | 3,500 | 2,092 | 2,055 |
| 3. Maintenance: Department of Commerce | 115 | 58 | |
| 4. Miscellaneous: | | | |
| Department of Commerce..... | 19 | | |
| General Services Administration..... | 5 | | |
| Atomic Energy Commission..... | 22 | 37 | 30 |
| 5. Procurement: Office of Civil and Defense Mobilization | 419 | 38 | |
| 6. Research and development: | | | |
| Office of Civil and Defense Mobilization..... | 56 | | |
| National Institutes of Health..... | 112 | | |
| National Aeronautics and Space Administration..... | 11 | 57 | |

REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUNDS, ARMY—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 7. Prior year balance returned..... | 213 | 12 | ----- |
| Total obligations..... | 4,701 | 2,439 | 2,214 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1,755 | 997 | 4 |
| Recovery of prior year obligations..... | 10 | ----- | ----- |
| Advances from other agencies..... | 3,935 | 1,446 | 2,213 |
| Unobligated balance carried forward..... | -997 | -4 | -3 |
| Unobligated balance lapsing..... | -3 | ----- | ----- |
| Total financing..... | 4,701 | 2,439 | 2,214 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 75 | 27 | ----- |
| 12 Personnel benefits..... | 5 | 2 | ----- |
| 23 Rent, communications, and utilities..... | 135 | 129 | 129 |
| 25 Other services..... | 4,113 | 2,244 | 2,085 |
| 32 Lands and structures..... | 161 | 25 | ----- |
| 44 Refunds..... | 213 | 12 | ----- |
| Total obligations..... | 4,701 | 2,439 | 2,214 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 13 | 6 | ----- |
| Average of all employees..... | 13 | 6 | ----- |
| Number of employees at end of year..... | 7 | 6 | ----- |
| Average GS grade..... | 6.8 | 4.1 | ----- |
| Average GS salary..... | \$5,798 | \$4,604 | ----- |

CONSOLIDATED WORKING FUNDS, AIR FORCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activity: | | | |
| Miscellaneous services to National Aeronautics and Space Administration (total obligations) (object class 25)..... | 13 | ----- | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | 15 | ----- | ----- |
| Advances and reimbursements from other accounts..... | -2 | ----- | ----- |
| Recovery of prior year obligations..... | 119 | ----- | ----- |
| Unobligated balance lapsing..... | -119 | ----- | ----- |
| Total financing..... | 13 | ----- | ----- |

MILITARY ASSISTANCE

Current authorizations:

MILITARY ASSISTANCE

Military assistance: For expenses authorized by section 504(a) of the Foreign Assistance Act of 1961, including administrative expenses authorized by section 636(g)(1) of such Act, which shall not exceed **[\$24,500,000]** \$25,000,000 for the current fiscal year, and purchase of passenger motor vehicles for replacement only for use outside the United States, **[\$1,600,000,000]** \$1,600,000,000: *Provided*, That to the extent that these funds have not been otherwise previously programmed amounts equivalent to the value of orders issued pursuant to the special authority granted in section 510(a) shall be used to reimburse the appropriations financing the replacement of goods or services furnished pursuant to such orders **[\$1,500,000,000]** \$1,500,000,000, to remain available until expended: *Provided*, That unexpended balances of funds heretofore made available under the authority of such Act for "military assistance," and available as of June 30, 1962, are hereby continued available and merged with this appropriation. (Foreign Assistance and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grant aid operations: | | | |
| Reservations for requirements ordered from U.S. military services (69 Stat. 438): | | | |
| 1. Aircraft..... | 131,407 | 123,369 | 123,080 |
| 2. Ships..... | 108,196 | 76,264 | 77,252 |
| 3. Tanks, other vehicles, and weapons..... | 150,572 | 166,149 | 170,630 |
| 4. Ammunition..... | 77,304 | 68,333 | 79,666 |
| 5. Missiles..... | 185,509 | 149,109 | 121,740 |
| 6. Electronic equipment..... | 130,961 | 95,674 | 97,976 |
| 7. Military public works..... | 4,672 | 11,732 | 11,649 |
| 8. Other..... | 262,958 | 110,370 | 118,006 |
| Subtotal..... | 1,051,578 | 801,000 | 800,000 |
| Obligations for requirements other than through reservations: | | | |
| 9. Offshore procurement..... | 87,285 | 159,879 | 131,195 |
| 10. Supply operations..... | 133,434 | 156,684 | 153,754 |
| 11. Training..... | 87,874 | 116,283 | 120,793 |
| 12. Administration..... | 23,947 | 24,500 | 25,000 |
| 13. Contributions to international military headquarters and agencies..... | 10,504 | 11,298 | 12,900 |
| 14. Contributions to construction of facilities in other countries: | | | |
| (a) Infrastructure..... | 58,154 | 76,146 | 82,000 |
| (b) Military public works..... | 51,238 | 58,865 | 47,718 |
| 15. Research and development..... | 29,615 | 10,000 | 10,000 |
| 16. Other activities..... | 252,642 | 174,591 | 116,640 |
| Subtotal..... | 734,693 | 788,246 | 700,000 |
| Total, grant aid operations..... | 1,786,270 | 1,589,246 | 1,500,000 |
| Sales operations: | | | |
| 17. Reservations for requirements ordered from U.S. military services (69 Stat. 438)..... | -2,771 | ----- | ----- |
| 18. Direct financing of sales..... | 3,646 | 81,933 | 25,000 |
| Total sales operations..... | 874 | 81,933 | 25,000 |
| Total program..... | 1,787,145 | 1,671,179 | 1,525,000 |
| Increase (-) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)..... | -243,747 | 49,000 | -75,000 |
| Total obligations..... | 1,543,398 | 1,720,179 | 1,450,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing: | | | |
| Balance brought forward: Unobligated and unreserved: | | | |
| Grant aid..... | -23,658 | -14,246 | -25,000 |
| Military sales receipts..... | -27,255 | -43,833 | -4,500 |
| Recovery of prior year obligations..... | -285 | | |
| Collections of military sales..... | -17,567 | -42,600 | -24,000 |
| Increase or decrease (-) in outstanding reservations for requirements ordered from military services (69 Stat. 438)..... | 243,747 | -49,000 | 75,000 |
| Balance carried forward: Unobligated and unreserved: | | | |
| Grant aid..... | 14,246 | 25,000 | 25,000 |
| Military sales receipts..... | 43,833 | 4,500 | 3,500 |
| Unobligated balance transferred to other accounts (68 Stat. 849)..... | 210 | | |
| Unobligated and unreserved balance lapsing..... | 8,331 | | |
| New obligational authority..... | 1,785,000 | 1,600,000 | 1,500,000 |
| New obligational authority: | | | |
| Appropriation..... | 1,800,000 | 1,600,000 | 1,500,000 |
| Transferred to "Contingency fund" mutual security—economic assistance (68 Stat. 849)..... | -30,000 | | |
| Transferred from "Defense support" mutual security—economic assistance (68 Stat. 849)..... | 15,000 | | |
| Appropriation (adjusted)..... | 1,785,000 | 1,600,000 | 1,500,000 |

The military assistance program is designed to strengthen the mutual security of the free world by contributing to the development, maintenance, and training of modern military forces, to deter or resist external aggression, combat internal subversion, and protect valuable overseas military bases. Appropriations for 1963 were authorized in the Foreign Assistance Act of 1961.

More than 40 free-world countries are receiving grant aid under this program, and others are eligible to buy military equipment on cash or credit terms. Their combined military forces are numerically much greater than the U.S. Armed Forces, and provide free-world striking power, depth in reserves, and flexibility. Many of these countries have joined in regional defense pacts, such as NATO, SEATO, and CENTO, or in bilateral defense arrangements with the United States. Most of the U.S. contributions to these regional organizations are derived from military assistance program funds.

Most of the military equipment and supplies which the United States provides to its foreign allies are obtained by placing orders with the U.S. military services. Military assistance funds are reserved when the orders are placed, and the military services are paid when the items are delivered.

The kind of materiel supplied by the United States varies with our mutual security objectives in each area and the internal capabilities of the individual countries. In developed areas the emphasis is on newer weapons which are not yet fully within the production or financial capability of our allies. In less-developed areas, modernization of conventional equipment is emphasized. Whenever possible, materiel already on hand but excess to the needs of U.S. forces is supplied, at no charge to the

military assistance program except for the cost of rehabilitation and transportation.

Grant aid operations: Reservations for requirements ordered from U.S. military services—

1. *Aircraft.*—In 1962 and 1963, aircraft will be funded partly through reservations and partly by direct obligations as shown above. Emphasis is to be placed on more advanced aircraft in NATO and selected Far Eastern countries. At the same time, the air forces of many less-developed countries are replacing obsolete planes with later model aircraft, now becoming excess to the United States and NATO.

2. *Ships.*—New construction of patrol, mine-sweeping and other type vessels are included in the 1963 program. Reactivation and rehabilitation of ships from the U.S. "mothball" fleet continues to meet other naval requirements of our allies under authority of ship loan legislation, Public Laws 87-387; 86-482; 86-57; 85-532 (10 U.S.C. 7307).

3. *Tanks, other vehicles, and weapons.*—Included is combat and support equipment ranging from artillery, tanks, and other heavy vehicles to small arms and jeeps. Many of these items are supplied from existing U.S. stocks, and through a program of rebuilding vehicles which Far Eastern countries have returned to the military assistance program. The 1963 program includes continuing replacement of wornout or obsolete equipment in the forces of less-developed countries.

4. *Ammunition.*—Most of the ammunition to be supplied as grant aid in 1963 will be used for training allied troops.

5. *Missiles.*—Programming for modernization of forces with ballistic and other guided missiles, primarily in NATO, reached a peak in 1961, and continues at a decreased level in 1963. In addition, the 1963 program provides for maintenance of equipment previously furnished.

6. *Electronic equipment.*—The 1963 program continues the modernization of military communications systems in less-developed countries.

7. *Military public works.*—Materiel and equipment directly supplied by the United States for military assistance construction are procured through the military service supply systems. Other U.S. costs for this construction are met initially by the military assistance program and are cited in paragraph 14 below.

8. *Other.*—A variety of special purpose equipment, petroleum, medical, and other supplies, and repair and rehabilitation of used equipment not covered above are provided through orders placed with the U.S. services.

Because of the timelag inherent in a complex, worldwide supply operation, a large proportion of the items delivered by the U.S. services in any year result from orders placed in previous years.

The following table reflects the unfilled orders placed with the military services in prior years, the new items ordered and the deliveries and payments made (detail table appears at the end of this section).

| | [In millions of dollars] | | |
|---|--------------------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Unfilled orders at beginning of year..... | 1,495.1 | 1,738.8 | 1,689.8 |
| New items ordered..... | 1,048.8 | 801.0 | 800.0 |
| Deliveries..... | 805.1 | 850.0 | 725.0 |
| Unfilled orders at end of year..... | 1,738.8 | 1,689.8 | 1,764.8 |
| Payment for deliveries..... | 886.5 | 775.0 | 725.0 |

MILITARY ASSISTANCE—Continued

Current authorizations—Continued

MILITARY ASSISTANCE—Continued

Obligations for requirements other than through reservations—

9. *Offshore procurement.*—The reduction in the procurement of equipment and supplies abroad for the military assistance program reflects declining U.S. purchases in other industrial countries. U.S. overseas procurement in prior years helped these countries establish a defense production base, which they are now capable of maintaining as a source of supply for their own forces.

10. *Supply operations.*—The annual cost of packing, handling, storing, and transporting military assistance materiel varies in proportion to the types, volume, and destination of goods delivered.

11. *Training.*—Increased training programs in free-world countries are required to insure effective use of the new weapons and equipment supplied through the military assistance program, teach basic skills to forces of less-developed nations, and create favorable attitudes toward the United States and its policies.

12. *Administration.*—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands overseas, and the departments are included.

13. *Contributions to international military headquarters and agencies.*—Included are the assessments levied against the United States in accordance with cost-sharing agreements for the administrative support of the military headquarters and agencies, including the Standing Group, of the North Atlantic Treaty Organization, Southeast

Asia Treaty Organization, and the Central Treaty Organization.

14. *Contributions to construction of facilities in other countries.*—Included are (a) construction of military and logistical facilities under the jointly financed NATO infrastructure program, and (b) contract costs, architect-engineering services and related overhead items for military assistance construction.

15. *Research and development.*—This program provides assistance to research and development of weapons and weapons systems of common interest undertaken by our allies in certain fields in which their facilities show promise of prompt success.

16. *Other activities.*—These include U.S. support for rapidly expanding programs of coordinated weapons production in Europe and integrated NATO procurement of spare parts.

Sales operations—

Military materiel is purchased in the United States by many countries, including some which do not receive grant aid. Most sales on a credit basis are initially financed by military assistance appropriations. Depending on the circumstances, repayment of credit sales may be in dollars, in local currency, or in materiel.

The following table shows the repayments and their reuse for new credit sales (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unused collections, beginning of year | 27.2 | 43.8 | 4.5 |
| Collection of credit sales | 17.5 | 42.6 | 24.0 |
| Collections reused | 0.9 | 81.9 | 25.0 |
| Unused collections, end of year | 43.8 | 4.5 | 3.5 |

Local currency repayments may be used directly to finance additional sales or converted into dollars to finance additional credit sales. Such dollar conversions are included in the above table.

| Object Classification (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Grant aid operations: | | | |
| DEPARTMENT OF DEFENSE— MILITARY | | | |
| Reservations: | | | |
| 25 Other services..... | 88,228 | 75,572 | 85,237 |
| 26 Supplies and materials..... | 383,415 | 299,460 | 269,360 |
| 31 Equipment..... | 579,934 | 425,968 | 445,402 |
| Subtotal..... | 1,051,578 | 801,000 | 800,000 |
| Obligations: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 20,413 | 19,860 | 20,581 |
| Positions other than permanent..... | 40 | 45 | 55 |
| Other personnel compensation..... | 1,256 | 1,134 | 1,210 |
| Total personnel compensation..... | 21,709 | 21,039 | 21,847 |
| 12 Personnel benefits..... | 5,888 | 6,365 | 6,786 |
| 21 Travel and transportation of persons..... | 36,304 | 44,994 | 47,719 |
| 22 Transportation of things..... | 56,970 | 62,511 | 67,219 |
| 23 Rent, communications, and utilities..... | 2,867 | 3,522 | 3,616 |
| 24 Printing and reproduction..... | 174 | 199 | 208 |
| 25 Other services..... | 148,488 | 165,943 | 147,884 |
| 26 Supplies and materials..... | 52,063 | 55,085 | 57,388 |
| 29 Contract field printing..... | 22 | 23 | 24 |
| 31 Equipment..... | 310,017 | 312,260 | 222,951 |
| 32 Lands and structures..... | 21,282 | 22,071 | 22,725 |
| 41 Grants, subsidies, and contributions..... | 67,832 | 86,274 | 93,565 |
| 42 Insurance claims and indemnities..... | -59 | | |
| 44 Refunds..... | 3 | 3 | 3 |
| Total, Department of Defense— Military..... | 723,560 | 780,289 | 691,935 |
| ALLOCATIONS TO OTHER AGENCIES | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,375 | 1,107 | 1,207 |
| Positions other than permanent..... | 11 | 8 | 12 |
| Other personnel compensation..... | 263 | 75 | 50 |
| Total personnel compensation..... | 1,649 | 1,190 | 1,269 |
| 12 Personnel benefits..... | 45 | 41 | 8 |
| 21 Travel and transportation of persons..... | 284 | 71 | 30 |
| 22 Transportation of things..... | 130 | 100 | 140 |
| 23 Rent, communications, and utilities..... | 1,229 | 977 | 1,429 |
| 24 Printing and reproduction..... | 5 | 3 | 5 |
| 25 Other services..... | 6,448 | 4,497 | 4,121 |
| 26 Supplies and materials..... | 613 | 450 | 550 |
| 31 Equipment..... | 448 | 325 | 500 |
| 41 Grants, subsidies, and contributions..... | 281 | 303 | 13 |
| Total, allocations to other agencies..... | 11,132 | 7,957 | 8,065 |
| Total, grant aid operations..... | 1,786,270 | 1,589,246 | 1,500,000 |

| Object Classification (in thousands of dollars)—Continued | | | |
|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Grant aid operations—Continued | | | |
| ALLOCATIONS TO OTHER AGENCIES—Con. | | | |
| Sales operations: | | | |
| 25 Other services..... | 3,584 | 20,000 | 6,000 |
| 26 Supplies and materials..... | 61 | 3,000 | 1,000 |
| 31 Equipment..... | -2,771 | 58,933 | 18,000 |
| Total, sales operations..... | 874 | 81,933 | 25,000 |
| Total program..... | 1,787,145 | 1,671,179 | 1,525,000 |
| Increase (—) or decrease in outstanding reser- vations for requirements ordered from mili- tary services (69 Stat. 438)..... | -243,747 | 49,000 | -75,000 |
| Total obligations..... | 1,543,398 | 1,720,179 | 1,450,000 |
| Obligations are distributed as follows: | | | |
| Secretary of Defense..... | 97,972 | 98,423 | 105,200 |
| Army..... | 604,245 | 631,838 | 594,700 |
| Navy..... | 156,321 | 269,301 | 205,285 |
| Air Force..... | 673,728 | 712,661 | 536,750 |
| Department of State..... | 6,840 | 6,814 | 8,065 |
| International Cooperation Administration..... | 4,292 | 1,143 | |
| Personnel Summary | | | |
| DEPARTMENT OF DEFENSE | | | |
| Total number of permanent positions..... | 4,396 | 4,157 | 4,254 |
| Full-time equivalent of other positions..... | 5 | 4 | 5 |
| Average number of all employees..... | 4,012 | 4,005 | 4,128 |
| Number of employees at end of year..... | 4,166 | 4,014 | 4,069 |
| Average GS grade..... | 7.6 | 7.9 | 8.0 |
| Average GS salary..... | \$6,653 | \$6,959 | \$7,041 |
| Average salary of ungraded positions..... | \$2,218 | \$1,803 | \$1,787 |
| ALLOCATIONS TO OTHER AGENCIES | | | |
| Total number of permanent positions..... | 768 | 963 | 849 |
| Full-time equivalent of other positions..... | 7 | 5 | 8 |
| Average number of all employees..... | 707 | 648 | 797 |
| Number of employees at end of year..... | 727 | 815 | 830 |
| Average grade established by the Foreign Serv- ice Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign service reserve..... | 4.4 | 4.1 | |
| Foreign service staff..... | 11.4 | 11.1 | |
| Average salary established by the Foreign Serv- ice Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign service reserve..... | \$10,733 | \$11,617 | |
| Foreign service staff..... | \$4,917 | \$5,256 | |
| Average salary of ungraded positions..... | \$1,516 | \$1,500 | \$1,514 |

SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

| | Balance of reservations, July 1, 1960 | 1961 fund reservations | Adjustments, 1961 | Deliveries in 1961 | Balance of reservations, July 1, 1961 | 1962 fund reservations |
|--|---|---------------------------|----------------------|-----------------------|---|---------------------------|
| Military personnel: | | | | | | |
| Military personnel, Army..... | | 360 | | 360 | | |
| Military personnel, Marine Corps..... | 689 | | -88 | 497 | 104 | |
| Total, military personnel..... | 689 | 360 | -88 | 857 | 104 | |
| Operation and maintenance: | | | | | | |
| Operation and maintenance, Army..... | 74,243 | 55,188 | 13,566 | 76,546 | 66,452 | 42,000 |
| Operation and maintenance, Navy..... | 20,491 | | -14,357 | 1,770 | 4,364 | |
| Operation and maintenance, Marine Corps..... | 9,695 | 61 | -3,848 | 3,698 | 2,210 | |
| Operation and maintenance, Air Force..... | 721 | 35,000 | | 24,320 | 11,401 | 24,000 |
| Total, operation and maintenance..... | 105,151 | 90,249 | -4,639 | 106,334 | 84,426 | 66,000 |
| Procurement: | | | | | | |
| Procurement of equipment and missiles, Army..... | 357,117 | 302,063 | -15,124 | 137,434 | 506,622 | 297,000 |
| Procurement of aircraft and missiles, Navy..... | | 8,432 | 6,334 | 3 | 14,764 | 9,400 |
| Shipbuilding and conversion, Navy..... | 83,777 | 100,272 | -13,095 | 37,751 | 133,203 | 76,200 |
| Other procurement, Navy..... | | 77,569 | 52,202 | 4,795 | 124,977 | 24,900 |
| Procurement, Marine Corps..... | 9,574 | 11 | -5,251 | 1,693 | 2,641 | |
| Aircraft procurement, Air Force..... | 159,861 | 141,758 | | 95,239 | 205,380 | 119,000 |
| Missile procurement, Air Force..... | 60,414 | 40,466 | | 35,608 | 65,272 | 53,000 |
| Other procurement, Air Force..... | 30,160 | 75,124 | | 24,853 | 80,431 | 35,000 |
| Aircraft and related procurement, Navy..... | 90,975 | | -1,226 | 28,623 | 61,126 | |
| Procurement of ordnance and ammunition, Navy..... | 78,404 | 1,136 | -26,731 | 11,064 | 41,745 | |
| Aircraft, missiles and related procurement, Air Force..... | 129,238 | | 25,000 | 111,280 | 42,958 | |
| Procurement other than aircraft and missiles, Air Force..... | 126,009 | | -25,000 | 27,665 | 73,344 | |
| Total, procurement..... | 1,125,530 | 746,832 | -2,891 | 517,008 | 1,352,462 | 614,500 |
| Research, development, test, and evaluation: | | | | | | |
| Research, development, test, and evaluation, Army..... | | 1,000 | | 1,000 | | |
| Research, development, test, and evaluation, Air Force..... | | 455 | | 15 | 440 | |
| Total, research, development, test, and evaluation..... | | 1,455 | | 1,015 | 440 | |
| Revolving and management funds: | | | | | | |
| Army stock fund..... | 229,583 | 165,022 | 1,320 | 150,676 | 245,249 | 86,000 |
| Navy stock fund..... | 18,746 | 19,847 | 6,722 | 13,109 | 32,206 | 19,500 |
| Marine Corps stock fund..... | 701 | 57 | -661 | 3 | 93 | |
| Air Force stock fund..... | 14,224 | 24,884 | | 16,057 | 23,051 | 15,000 |
| Army industrial fund..... | 469 | 100 | 238 | | 808 | |
| Total, revolving and management funds..... | 263,723 | 209,910 | 7,619 | 179,846 | 301,407 | 120,500 |
| Undistributed 1963 fund reservations | | | | | | |
| Total, Department of Defense—Military..... | 1,495,093 | 1,048,807 | | 805,060 | 1,738,839 | 801,000 |
| Recapitulation by military department: | | | | | | |
| Army..... | 661,412 | 523,733 | | 366,015 | 819,130 | 425,000 |
| Navy..... | 313,054 | 207,386 | | 103,006 | 417,434 | 130,000 |
| Air Force..... | 520,627 | 317,687 | | 336,038 | 502,276 | 246,000 |
| Undistributed 1963 fund reservations..... | | | | | | |
| Total, Department of Defense—Military..... | 1,495,093 | 1,048,807 | | 805,060 | 1,738,839 | 801,000 |

SUMMARY OF MILITARY ASSISTANCE ORDERS—Continued

[In thousands of dollars]

| Adjustments, 1962 | Deliveries in 1962 | Balance of reservations, July 1, 1962 | 1963 fund reservations | Deliveries in 1963 | Balance of reservations, July 1, 1963 | |
|----------------------|-----------------------|---|---------------------------|-----------------------|---|--|
| | | | | | | Military personnel: |
| | 104 | | | | | Military personnel, Army. |
| | 104 | | | | | Military personnel, Marine Corps. |
| | | | | | | Total, military personnel. |
| | | | | | | Operation and maintenance: |
| 808 | 67,100 | 42,159 | | 36,700 | 5,459 | Operation and maintenance, Army. |
| 1,590 | 2,900 | 3,054 | | 2,600 | 454 | Operation and maintenance, Navy. |
| -220 | 1,863 | 128 | | 128 | | Operation and maintenance, Marine Corps. |
| | 28,000 | 7,400 | | 7,000 | 400 | Operation and maintenance, Air Force. |
| 2,178 | 99,863 | 52,741 | | 46,428 | 6,313 | Total, operation and maintenance. |
| | | | | | | Procurement: |
| | 148,000 | 655,622 | 75,000 | 160,400 | 570,222 | Procurement of equipment and missiles, Army. |
| | 2,550 | 21,614 | 10,000 | 12,000 | 19,614 | Procurement of aircraft and missiles, Navy. |
| | 38,750 | 170,653 | | 25,000 | 145,653 | Shipbuilding and conversion, Navy. |
| -1,590 | 17,600 | 130,687 | 10,000 | 14,400 | 126,287 | Other procurement, Navy. |
| | 1,200 | 1,441 | | 1,300 | 141 | Procurement, Marine Corps. |
| | 118,258 | 206,122 | 65,000 | 145,000 | 126,122 | Aircraft procurement, Air Force. |
| | 69,000 | 49,272 | 29,000 | 20,000 | 58,272 | Missile procurement, Air Force. |
| | | 115,431 | 11,000 | 88,000 | 38,431 | Other procurement, Air Force. |
| | 22,500 | 38,626 | | 15,000 | 23,626 | Aircraft and related procurement, Navy. |
| | 19,450 | 22,295 | | 15,500 | 6,795 | Procurement of ordnance and ammunition, Navy. |
| | 42,958 | | | | | Aircraft, missiles and related procurement, Air Force. |
| | 73,344 | | | | | Procurement other than aircraft and missiles, Air Force. |
| -1,590 | 553,610 | 1,411,762 | 200,000 | 496,600 | 1,115,162 | Total, procurement. |
| | | | | | | Research, development, test, and evaluation: |
| | 440 | | | | | Research, development, test, and evaluation, Army. |
| | 440 | | | | | Research, development, test, and evaluation, Air Force. |
| | | | | | | Total, research, development, test, and evaluation. |
| | | | | | | Revolving and management funds: |
| | 154,900 | 176,349 | | 137,900 | 38,449 | Army stock fund. |
| | 22,835 | 28,871 | | 24,007 | 4,864 | Navy stock fund. |
| 220 | 248 | 65 | | 65 | | Marine Corps stock fund. |
| -808 | 18,000 | 20,051 | | 20,000 | 51 | Air Force stock fund. |
| | | | | | | Army industrial fund. |
| -588 | 195,983 | 225,336 | | 181,972 | 43,364 | Total, revolving and management funds. |
| | | | 600,000 | | 600,000 | Undistributed 1963 fund reservations. |
| | 850,000 | 1,689,839 | 600,000 | 725,000 | 1,764,839 | Total, Department of Defense—Military. |
| | | | | | | Recapitulation by military department: |
| | 370,000 | 874,130 | 75,000 | 335,000 | 614,130 | Army. |
| | 130,000 | 417,434 | 20,000 | 110,000 | 327,434 | Navy. |
| | 350,000 | 398,276 | 105,000 | 280,000 | 223,276 | Air Force. |
| | | | 600,000 | | 600,000 | Undistributed 1963 fund reservations. |
| | 850,000 | 1,689,839 | 800,000 | 725,000 | 1,764,839 | Total, Department of Defense—Military. |

GENERAL PROVISIONS

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 602. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 603. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of Government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive, compensation at a rate below the minimum rate of pay for positions allocated to grade GS-5 under the Classification Act of 1949, as amended.

SEC. 604. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 605. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 606. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, in amounts not exceeding an average of \$275 \$285 per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for payment of rentals for special purpose space at the seat of Government and, in administering the provisions of 43 U.S.C. 315q, rentals may be paid in advance.

SEC. 607. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed \$25 to each prisoner upon each release from confinement in military or contract prison [(except disciplinary barracks)] and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners [(except those in disciplinary barracks)]; applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment [while held under observation], prisoners [(except those in disciplinary barracks)], [and] civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; [and] (e) expenses of prisoners confined in nonmilitary facilities[:]; (f) military courts, boards, and commissions; (g) utility services for buildings

erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; and (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208): *Provided*, That section 212 of the Act of June 30, 1932 (5 U.S.C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home.

SEC. 608. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 609. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from non-appropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided*, That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than \$2.50 per day: *Provided further*, That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees: *Provided further*, That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 610. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 611. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided*, That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further*, That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 612. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (e) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of R.S. 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

SEC. 613. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise

under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska; *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

Sec. 614. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided*, That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 204(b) of the Career Compensation Act of 1949 (63 Stat. 802) as amended, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

Sec. 615. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of eleven thousand pounds net in any one shipment: *Provided*, That the limitations imposed herein shall not be applicable in the case of members transferred to or serving in stations outside the continental United States or in Alaska under orders relieving them from a duty station within the United States prior to July 10, 1952, and who are returned to the United States under orders relieving them from a duty station beyond the United States or in Alaska on or after July 1, 1953.

Sec. 616. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

Sec. 617. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 621 of this Act.

Sec. 618. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

Sec. 619. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriation therefor: *Provided*, That within thirty days after the end of each quarter the Secretary of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

Sec. 620. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code,

and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

Sec. 621. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

Sec. 622. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

Sec. 623. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

Sec. 624. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

Sec. 625. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

Sec. 626. Appropriations of the Department of Defense available for the payment of rental allowances shall be available for the leasing of quarters in foreign countries constructed under the authority of section 302 of Public Law 534, approved July 14, 1952, for assignment as public quarters to military personnel of the Department of Defense.

Sec. 627. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

Sec. 628. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Sec. 629. During the current fiscal year, the Secretary of Defense, shall, upon requisition of the National Board for the Promotion of Rifle Practice, and without reimbursement, transfer from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

Sec. 630. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secre-

GENERAL PROVISIONS—Continued

tary of Defense shall not exceed \$950,000: *Provided*, That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 631. Of the funds made available by this Act for the services of the Military Air Transport Service, \$80,000,000 shall be available only for procurement of commercial air transportation service from carriers participating in the Civil Reserve Air Fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided*, That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil aircraft.

SEC. 632. Not to exceed **[\$12,000,000]** \$11,600,000 of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided*, That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purpose without regard to this limitation.

SEC. 633. Not less than \$7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.

SEC. 634. During the current fiscal year, appropriations available to the Department of Defense for Operation and maintenance may be used for civilian clothing, not to exceed \$40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 635. During the current fiscal year, the Secretary of Defense, should he deem it advantageous to the national defense to accelerate any strategic or tactical missile or satellite program, may transfer under the authority and terms of the Emergency Fund, an additional \$150,000,000 for the acceleration of such missile or satellite program or programs: *Provided*, That the transfer authority made available under the terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. 636. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor, except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 637. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension or addition of existing facilities, as defined in Department of Defense Directive 7010.2, dated January 18, 1961, in excess of \$25,000: *Provided*, That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. 638. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional \$200,000,000: *Provided*, That the transfer authority made available under the terms of the Emergency Fund Appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further*, That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. 639. (a) All payments of additional pay for foreign duty made prior to the date of enactment of this Act to enlisted members of the United States Air Force who served on any of the artificial

islands (known as Texas Towers) located off the coast of the United States on the outer continental shelf are hereby validated. Any such member or former member who has made repayment to the United States of any amount so paid to him as additional pay for foreign duty is entitled to have refunded to him the amount repaid.]

[(b) The Comptroller General of the United States, or his designee, shall relieve disbursing officers, including special disbursing agents, of the United States from accountability or responsibility for any payments described in the first paragraph of this Section, and shall allow credits in the settlement of the accounts of those officers or agents for payments which are found to be free from fraud and collusion.]

[(c) Appropriations available to the United States Air Force for the pay and allowances of enlisted personnel shall be available for payments under this Section.]

SEC. 639. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 640. Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in Section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

SEC. 641. Transfers from appropriations available during the fiscal year 1963 for pay and allowances to the revolving fund "Acquisition, Rehabilitation, and Rental of Wherry Act Housing" authorized pursuant to law (70 Stat. 1111) shall not exceed amounts necessary to make mortgage payments, including interest, principal, and mortgage insurance premiums, with respect to housing acquired under that fund.

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the military departments for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] second session of the Eighty-seventh Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work where cost estimates exceed \$25,000 to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the military departments for construction are hereby made available for: (1) hire of passenger motor vehicles, and (2) the construction, or acquisition by lease or otherwise, of family housing and community facilities projects in foreign countries as authorized by section 407(b) of the Act of September 1, 1951 (68 Stat. 1119), as amended.

SEC. 106. Appropriations to the military departments for construction may be charged for the cost of administration, supervision and inspection of family housing authorized pursuant to title IV of the Act of August 11, 1955 (Public Law 345), as amended, in an amount not to exceed 3½ per centum of the cost of each such project: *Provided*, That such appropriations shall be reimbursed from the proceeds of any mortgage executed on each such project.

SEC. 107. Funds appropriated to the military departments for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the purposes of section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 108. None of the funds appropriated in this Act may be used to begin construction on new bases for which specific appropriations have not been made.

SEC. 109. During the current fiscal year, appropriations available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess of \$22,000 on housing units for generals or equivalent; \$19,800 on housing units for colonels or equivalent; \$17,600 on housing units for majors and lieutenant colonels, or equivalent; \$15,400 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or \$13,200 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed \$32,000 and in no event shall the individual cost exceed \$40,000.

SEC. 110. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for an Air Force Academy the total cost of which will be in excess of \$140,986,000, except for construction pursuant to section 2674 of title 10, United States Code, as amended.

SEC. 111. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than \$25,000.

SEC. 112. None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

SEC. 113. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for the Naval Radio Research Station, Sugar Grove, West Virginia, the total cost for which will be in excess of \$135,000,000.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|----------------------|------------------------|----------------------|------------------------|-----------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| MILITARY FUNCTIONS | | | | | | | | |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Military personnel, Army | | ¹ 287,287 | | ² 201,867 | | 281,867 | | 374,867 |
| Military personnel, Navy | | 87,182 | | 112,598 | | 71,598 | | 111,298 |
| Military personnel, Marine Corps | 5 | 22,467 | | 23,089 | | 25,985 | | 37,285 |
| Military personnel, Air Force | | ³ 213,118 | | ⁴ 253,129 | | 314,129 | | 368,129 |
| Reserve personnel, Army | | 35,971 | | 31,111 | | 42,111 | | 46,711 |
| Reserve personnel, Navy | | 17,370 | | 16,148 | | 18,748 | | 20,548 |
| Reserve personnel, Marine Corps | | 3,314 | | 4,442 | | 5,842 | | 7,942 |
| Reserve personnel, Air Force | | 5,973 | | 5,718 | | 11,718 | | 12,818 |
| National Guard personnel, Army | | 36,726 | | 35,594 | | 55,594 | | 55,194 |
| National Guard personnel, Air Force | | 7,808 | | 8,631 | | 12,631 | | 13,631 |
| Retired pay, Defense | | 9,289 | | 11,789 | | 31,789 | | 48,789 |
| Operation and maintenance, Army | 74,243 | 705,929 | 66,452 | 672,898 | 42,159 | 701,811 | 5,459 | 647,111 |
| Operation and maintenance, Navy | 16,919 | ⁵ 591,558 | 1,896 | ⁶ 456,919 | | 494,602 | | 532,002 |
| Operation and maintenance, Marine Corps | 4,366 | 40,276 | 420 | 30,111 | | 35,698 | | 41,570 |
| Operation and maintenance, Air Force | 4,755 | 865,579 | 15,643 | 889,734 | | 972,377 | | 986,377 |
| Operation and maintenance, Defense Agencies | | | | | | | | 54,145 |
| Operation and maintenance, Army National Guard | | 20,568 | | 18,376 | | 24,376 | | 30,776 |
| Operation and maintenance, Air National Guard | | 18,450 | | 35,428 | | 51,028 | | 56,428 |
| Contingencies, Defense | | 1,870 | | 8,747 | | 8,747 | | 8,747 |
| Other operation and maintenance appropriations | | 11,957 | | 8,172 | | 9,917 | | 8,772 |
| Procurement of equipment and missiles, Army | 649,229 | 2,325,292 | 500,914 | 2,440,068 | 507,415 | 3,341,670 | 340,415 | 3,296,270 |
| Procurement of aircraft and missiles, Navy | | | 729,436 | 2,311,792 | 420,630 | 3,399,530 | 324,462 | 4,267,530 |
| Shipbuilding and conversion, Navy | 805,815 | 3,744,716 | 868,881 | 4,129,858 | 1,353,741 | 4,985,168 | 1,430,141 | 5,602,168 |
| Other procurement, Navy | | | 185,564 | 576,373 | 83,686 | 1,034,095 | 28,094 | 1,241,695 |
| Procurement, Marine Corps | 116,924 | 439,750 | 60,186 | 348,939 | 46,464 | 417,339 | 42,764 | 428,039 |
| Aircraft procurement, Air Force | 1,558,441 | 3,884,177 | 1,798,978 | 5,059,718 | 1,343,465 | 4,622,978 | 796,418 | 4,142,978 |
| Missile procurement, Air Force | 378,302 | 1,503,669 | 739,665 | 2,288,217 | 181,789 | 1,752,001 | 152,664 | 1,461,001 |
| Other procurement, Air Force | 399,938 | 570,567 | 473,438 | 1,307,122 | 332,720 | 1,403,304 | 289,220 | 1,351,304 |
| Procurement, Defense agencies | | | | | | | 2,000 | 30,000 |
| Aircraft and related procurement, Navy | 1,426,767 | 3,922,823 | 366,102 | 1,590,865 | 165,000 | 548,365 | | 68,365 |
| Procurement of ordnance and ammunition, Navy | 105,816 | 759,723 | | 181,331 | | 29,295 | | 8,795 |
| Aircraft, missiles, and related procurement, Air Force | 1,420,074 | 3,629,917 | | 456,071 | | 1,113 | | 113 |
| Procurement other than aircraft and missiles, Air Force | 231,264 | 1,255,594 | | 222,586 | | 1,242 | | 242 |
| Research, development, test, and evaluation, Army | 101,450 | 739,442 | 89,325 | 809,020 | 45,925 | 860,620 | 40,925 | 909,620 |
| Research, development, test, and evaluation, Navy | 82,859 | 683,416 | 134,361 | 872,272 | 32,655 | 838,566 | 36,655 | 932,566 |
| Research, development, test, and evaluation, Air Force | 233,651 | 866,062 | 346,466 | 1,007,795 | 466,857 | 1,491,813 | 262,957 | 1,890,813 |
| Research, development, test, and evaluation, Defense agencies | | | | | | | 56,737 | 374,618 |
| Emergency fund, Defense | | | | | | 69,500 | | 69,500 |
| Salaries and expenses, Advanced Research Projects Agency, Department of Defense | 122,741 | 311,176 | 105,637 | 301,618 | 51,737 | 292,718 | | |
| Military construction, Army | 138,445 | 340,753 | 111,422 | 249,868 | 86,975 | 249,152 | 86,975 | 247,152 |
| Military construction, Navy | 88,466 | 378,869 | 86,673 | 274,354 | 87,627 | 291,308 | 87,627 | 316,308 |
| Military construction, Air Force | 619,114 | 1,369,966 | 442,334 | 1,060,175 | 157,080 | 784,921 | 209,080 | 896,921 |
| Military construction, Defense agencies | | | | | | | 3,000 | 32,045 |
| Military construction, Army Reserve | 9,183 | 23,233 | 9,760 | 21,652 | 8,141 | 21,033 | 4,141 | 14,033 |
| Military construction, Naval Reserve | 9,489 | 15,885 | 5,789 | 10,692 | 2,789 | 10,192 | 2,289 | 9,192 |
| Military construction, Air Force Reserve | 1,363 | 3,770 | 3,318 | 4,687 | 926 | 6,295 | 926 | 4,295 |
| Military construction, Army National Guard | 13,551 | 32,430 | 11,416 | 31,517 | 13,285 | 33,386 | 2,985 | 21,386 |
| Military construction, Air National Guard | 5,030 | 16,425 | 7,458 | 16,589 | 4,733 | 19,864 | 2,733 | 13,864 |
| Construction, Advanced Research Projects Agency, Department of Defense | 19,363 | 27,083 | 5,295 | 14,395 | | 2,945 | | |

See footnotes at end of table, p. 334.

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|------------|------------------------|------------|------------------------|------------|------------------------|------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| MILITARY FUNCTIONS—Continued | | | | | | | | |
| Enacted or recommended in this document—Continued | | | | | | | | |
| Appropriations—Continued | | | | | | | | |
| Construction, Alaska Communication System, Army..... | 458 | 608 | 446 | 448 | 446 | 448 | 446 | 448 |
| Military construction, foreign countries, Department of Defense..... | | 35,150 | | 33,272 | | 8,272 | | 272 |
| Operation and maintenance, civil defense..... | | | | | | | | 21,245 |
| Shelter, research and development, and construction, civil defense..... | | | | | | | 25,000 | 443,755 |
| Civil Defense, Department of Defense..... | | | | | | 147,151 | | 27,151 |
| Undistributed 1963 military assistance fund reservations..... | | | | | | | | 600,000 |
| Total, appropriations..... | 8,638,018 | 30,263,184 | 7,167,275 | 28,445,792 | 5,436,245 | 29,834,851 | 4,234,113 | 32,186,824 |
| Revolving and management funds: | | | | | | | | |
| Acquisition, rehabilitation, and rental of Wherry Act housing, Department of Defense..... | 101,464 | 139,103 | 87,917 | 130,366 | 60,917 | 105,366 | 36,417 | 80,866 |
| Defense housing, Army..... | 73 | 117 | 54 | 61 | | | | |
| Defense housing, Navy..... | 385 | 524 | 295 | 391 | | | | |
| Defense production guarantees, Army..... | 2,729 | 2,729 | 2,972 | 2,972 | 3,152 | 3,152 | 3,252 | 3,252 |
| Defense production guarantees, Navy..... | 8,126 | 8,126 | 8,606 | 8,606 | 3,117 | 3,117 | 3,055 | 3,055 |
| Defense production guarantees, Air Force..... | 9,635 | 9,635 | 10,179 | 10,179 | 10,794 | 10,794 | 11,430 | 11,430 |
| Laundry service, Naval Academy..... | 31 | 103 | 13 | 73 | 25 | 51 | 25 | 26 |
| Civil defense procurement fund..... | 1,276 | 1,410 | 1,316 | 1,475 | 1,130 | 1,465 | 930 | 1,427 |
| Army stock fund..... | 589,077 | 789,657 | 485,177 | 752,897 | 183,038 | 693,997 | -22,039 | 243,297 |
| Navy stock fund..... | 22,378 | 233,378 | 6,193 | 237,890 | -71,522 | 239,555 | -64,419 | 157,048 |
| Marine Corps stock fund..... | -2,372 | 23,848 | 2,699 | 35,405 | -16,079 | 24,676 | -6,694 | 30,611 |
| Air Force stock fund..... | 187,388 | 275,655 | 192,603 | 277,126 | 115,162 | 222,126 | 69,929 | 172,126 |
| Defense stock fund..... | | | | | | | -102,710 | 165,000 |
| Army industrial fund..... | 448,363 | 179,959 | 493,175 | 172,555 | 331,169 | 71,747 | 344,048 | 71,747 |
| Navy industrial fund..... | 823,734 | 147,976 | 753,172 | 156,942 | 772,369 | 144,942 | 841,401 | 144,942 |
| Air Force industrial fund..... | 67,211 | 41,557 | 76,973 | 56,273 | 56,198 | 43,273 | 55,685 | 43,273 |
| Army management fund..... | 1,852 | 6,931 | 15,588 | 9,791 | 1,000 | 9,791 | 1,000 | 9,791 |
| Navy management fund..... | 220,777 | 105,460 | 562,465 | 115,402 | 376,813 | 107,402 | 285,481 | 88,202 |
| Air Force management fund..... | 1,296 | 5,207 | 1,000 | 3,131 | 1,000 | 3,131 | 1,000 | 2,631 |
| Naval working fund..... | 6,607 | 12,913 | 7,316 | 13,566 | 6,316 | 13,566 | 5,316 | 13,455 |
| Consolidated working funds, Army..... | 1,755 | 3,362 | 997 | 2,072 | 4 | 2,383 | 3 | 2,383 |
| Consolidated working funds, Air Force..... | 15 | 146 | | | | | | |
| Total, revolving and management funds..... | 2,491,800 | 1,987,796 | 2,708,710 | 1,987,172 | 1,834,603 | 1,700,534 | 1,463,110 | 1,244,562 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | 31,000 | | 50,000 |
| Total, military functions..... | 11,129,818 | 32,250,980 | 9,875,985 | 30,432,964 | 7,270,848 | 31,566,387 | 5,697,223 | 33,481,386 |
| MILITARY ASSISTANCE | | | | | | | | |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Military assistance orders..... | | 790,437 | | 78,041 | | 783,041 | | 783,041 |
| Other..... | 50,914 | 684,324 | 58,079 | 850,801 | 29,500 | 1,024,801 | 28,500 | 1,049,801 |
| Total, military assistance..... | 50,914 | 774,761 | 58,079 | 858,842 | 29,500 | 1,107,842 | 28,500 | 1,132,842 |
| Total, Department of Defense—Military..... | 11,180,731 | 33,025,741 | 9,934,065 | 31,291,806 | 7,300,348 | 32,674,227 | 5,725,723 | 34,614,228 |

¹ Excludes deficiencies in the Military personnel, Army, 1957 account, in the amount of \$6,254 thousand, and in the 1956 account in the amount of \$6,062 thousand.

² Excludes deficiencies in the Military personnel, Army, 1961 account, in the amount of \$18,374 thousand, in the Military personnel, Army, 1957 account, in the amount of \$5,921 thousand, and in the Military personnel, Army, 1956 account, in the amount of \$5,737 thousand.

³ Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the amount of \$40,610 thousand, and in the 1958 account in the amount of \$12,896 thousand.

⁴ Excludes deficiencies in the Military personnel, Air Force, 1959 account, in the amount of \$35,489 thousand, and in the Military personnel, Air Force, 1958 account, in the amount of \$12,602 thousand.

⁵ Excludes deficiency in the Medical care, Navy, 1958 account, in the amount of \$8,587 thousand.

⁶ Excludes deficiency in the Medical care, Navy, 1958 account, in the amount of \$8,589 thousand.

⁷ Excludes balances of outstanding undelivered military assistance orders reflected as balances under the military functions appropriations.

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Current authorizations:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of [four] one passenger motor [vehicles, of which three shall be] vehicle for replacement only; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; [\$10,440,000] \$10,276,000: *Provided*, That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further*, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of \$17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further*, That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (24 U.S.C. 271, 273-276, 278-279, 279a-b, 282, 288, 290; Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Operation and maintenance..... | 5,088 | 5,395 | 5,405 |
| 2. Construction..... | 441 | 1,126 | 741 |
| 3. Headstone procurement..... | 3,055 | 3,090 | 3,315 |
| 4. Administration..... | 720 | 752 | 815 |
| Total obligations..... | 9,304 | 10,363 | 10,276 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -8 | | |
| Unobligated balance lapsing..... | 104 | 77 | |
| New obligational authority (appropriation) | 9,400 | 10,440 | 10,276 |

Note.—Reimbursements from non-Federal sources are derived from payments by commercial carriers for headstones damaged in shipment (31 U.S.C. 489a).

This appropriation finances operation and maintenance of the national cemetery system and provides free headstones and markers for graves of eligible persons buried in national and private cemeteries. The workload and program requirements continue to increase each year.

1. *Operation and maintenance.*—The national cemetery system consists of 118 activities located in 33 States, Puerto Rico and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots and monument sites. A total of 34,520 interments were made in 1961; 36,720 are estimated for 1962 and 39,290 projected for 1963. There will be 2,172 developed acres to be maintained in 1963. Funds are required for 728 man-years of cemetery labor, for contractual services for maintenance of cemetery installations, and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 14 projects, including 4 gravesite development projects necessary to

provide space for interments. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1963 program is a projected 5.7% increase in applications.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Applications from prior year..... | 14,971 | 12,167 | 12,369 |
| New applications..... | 126,428 | 133,202 | 140,652 |
| Total applications..... | 141,399 | 145,369 | 153,021 |
| Applications carried to next year (—).... | 12,167 | 12,369 | 13,021 |
| Total procurement..... | 129,232 | 133,000 | 140,000 |

4. *Administration.*—Provision is made for 128 man-years required for processing applications and placing orders for headstones and markers, determining eligibility for interment, management of the national cemetery system, and administrative support.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,899 | 4,263 | 4,332 |
| Positions other than permanent..... | 262 | 146 | 146 |
| Other personnel compensation..... | 106 | 105 | 88 |
| Total personnel compensation..... | 4,267 | 4,514 | 4,566 |
| 12 Personnel benefits..... | 320 | 333 | 339 |
| 21 Travel and transportation of persons..... | 42 | 66 | 64 |
| 22 Transportation of things..... | 348 | 378 | 399 |
| 23 Rent, communications, and utilities..... | 156 | 163 | 169 |
| 25 Other services..... | 605 | 685 | 690 |
| 26 Supplies and materials..... | 299 | 314 | 319 |
| 31 Equipment..... | 2,975 | 3,012 | 3,198 |
| 32 Lands and structures..... | 333 | 939 | 573 |
| Subtotal..... | 9,345 | 10,404 | 10,317 |
| Deduct charges for quarters..... | 41 | 41 | 41 |
| Total obligations..... | 9,304 | 10,363 | 10,276 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 809 | 847 | 861 |
| Full-time equivalent of other positions..... | 55 | 36 | 36 |
| Average number of all employees..... | 816 | 857 | 868 |
| Number of employees at end of year..... | 918 | 915 | 930 |
| Average GS grade..... | 6.2 | 6.1 | 6.0 |
| Average GS salary..... | \$5,695 | \$5,728 | \$5,738 |
| Average salary of ungraded positions..... | \$4,805 | \$4,858 | \$4,858 |

CORPS OF ENGINEERS—CIVIL

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is \$1,022 million, an increase of \$48 million over the 1962 estimate and an increase of \$86 million over 1961.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies (including cooperative beach erosion studies as authorized in Public Law 520, approved July 3, 1930, as amended and supplemented), of projects prior to authorization for construction, **[\$15,877,000]** \$16,600,000, to remain available until expended: *Provided*, That **[\$555,000]** \$100,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (33 U.S.C. 426-426c, 540, 541, 701; Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Surveys: | | | |
| (a) Navigation studies..... | 1,385 | 2,000 | 2,035 |
| (b) Flood control studies..... | 3,594 | 5,375 | 5,673 |
| (c) Beach erosion cooperative studies..... | 143 | 224 | 280 |
| (d) Special studies: | | | |
| (1) San Francisco Bay area survey..... | 486 | 405 | 215 |
| (2) Ohio River basin review..... | 369 | 500 | 610 |
| (3) Great Lakes harbor survey..... | 212 | 105 | 23 |
| (4) Delaware River review..... | 47 | ----- | ----- |
| (5) Hudson River siltation study..... | 111 | 14 | ----- |
| (6) Potomac River review..... | 424 | 380 | 87 |
| (7) Colorado River, Tex..... | 119 | 145 | 233 |
| (8) Trinity River, Tex..... | 301 | 350 | 35 |
| (9) Great Lakes water levels..... | 1 | 67 | 90 |
| (10) Rampart Canyon, Alaska..... | 271 | 350 | 324 |
| (11) Arkansas-Red River pollution..... | 179 | 370 | 182 |
| (12) Lake Erie-Ohio River Canal..... | ----- | 250 | 250 |
| (13) Great Lakes-Hudson River Waterway, N.Y..... | ----- | ----- | 196 |
| (14) Lake Erie-Lake Ontario Waterway, N.Y..... | ----- | ----- | 196 |
| (15) Susquehanna River basin..... | ----- | ----- | 294 |
| (16) Jersey Meadows, N.Y. and N.J..... | ----- | ----- | 147 |
| (17) Red River Basin review..... | ----- | ----- | 245 |
| (18) Meramec River Basin, Mo..... | ----- | ----- | 211 |
| (19) Pascagoula River Basin, Miss..... | ----- | ----- | 100 |
| (20) Willamette River Basin, Oreg..... | ----- | ----- | 100 |
| (21) Grand River Basin, Mich..... | ----- | ----- | 100 |
| (22) Connecticut River Basin..... | ----- | ----- | 100 |
| (23) Upper Mississippi River Basin..... | ----- | ----- | 196 |
| (24) White River Basin, Ark. and Mo..... | ----- | ----- | 100 |
| (25) Brazos River Basin, Tex..... | ----- | ----- | 100 |
| (26) Hurricane studies..... | 904 | 980 | 980 |
| (27) Coordination studies with other agencies..... | 149 | 300 | 350 |
| (28) Basin planning studies..... | ----- | ----- | 392 |
| 2. Collection and study of basic data: | | | |
| (a) Stream gaging..... | 235 | 248 | 250 |
| (b) Precipitation studies..... | 340 | 370 | 380 |
| (c) Fish and wildlife studies..... | 59 | 56 | 100 |
| (d) International waters studies..... | 61 | 75 | 85 |
| (e) Flood plain studies..... | ----- | 445 | 730 |
| 3. Research and development: | | | |
| (a) Beach erosion development studies..... | 190 | 230 | 400 |
| (b) Hydrologic studies..... | 157 | 166 | 175 |
| (c) Civil works investigations..... | 1,189 | 1,320 | 1,561 |
| (d) Mississippi basin model: | | | |
| (1) Construction..... | 737 | 700 | 650 |
| (2) Mississippi River comprehensive study..... | 150 | 160 | 200 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 4. Alaska pierhead line survey..... | 74 | 15 | ----- |
| Total program costs..... | 11,887 | 15,600 | 18,375 |
| Change in selected resources ¹ | 49 | 9 | 14 |
| Total obligations..... | 11,936 | 15,609 | 18,389 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,434 | -1,521 | -1,789 |
| Unobligated balance carried forward..... | 1,521 | 1,789 | ----- |
| New obligational authority (appropriation) | 12,023 | 15,877 | 16,600 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|-------|-------|-------|
| Stores..... | 52 | ----- | ----- | ----- |
| Unpaid undelivered orders..... | 317 | 419 | 428 | 442 |
| Advances..... | 1 | ----- | ----- | ----- |
| Total selected resources..... | 370 | 419 | 428 | 442 |

1. *Surveys.*—Navigation and flood control surveys are made to determine the need and economic justification for proposed developments of water and related land resources. Present and future requirements for navigation and flood control, and other related purposes such as water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation are considered.

Cooperative beach erosion control studies are conducted at specific localities to determine the need for shore-protection measures. The cost of these studies is shared equally by the Federal Government and by States or other local interests.

Special studies are undertaken to solve unique or especially complex problems, or to give broad and comprehensive consideration to the water and related land resources needs of river basins. All surveys and studies are made in cooperation with appropriate Federal, State and local agencies and interests.

The amount provided for special studies will increase from \$3.6 million in 1961 to \$4.2 million in 1962 and \$5.9 million in 1963 reflecting increased reliance on comprehensive river basin surveys for determination and evaluation of needed water resource improvements including those for navigation and flood control.

2. *Collection and study of basic data.*—Funds are made available to the Geological Survey for installation, operation and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and precipitation stations; and to the Fish and Wildlife Service for preauthorization studies of the effects of proposed projects upon fish and wildlife. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information on floods and potential flood damages and on general criteria for guidance in the use of flood plain areas is made available to States and responsible local governmental agencies upon their request.

3. *Research and development.*—General beach erosion development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to other interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena

to provide basic data used in the design, construction, and operation of water control structures.

Civil works investigations assist in the solution of engineering problems that are widely applicable to the design, construction, and operation and maintenance of civil works projects. This heading also provides for operation of the research center at the Waterways Experiment Station, Vicksburg, Miss.

Construction of the Mississippi basin model at the Waterways Experiment Station will continue. The Mississippi River comprehensive study will be carried out on completed portions of the basin model to improve operation of the reservoir system in the Mississippi River Basin and to study potential flood levels on the lower Mississippi River.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 7,537 | 8,445 | 8,713 |
| Positions other than permanent..... | 101 | 102 | 102 |
| Other personnel compensation..... | 316 | 288 | 288 |
| Add excess of annual leave earned over leave taken..... | 39 | | |
| Military: Pay to commissioned officers..... | 27 | 28 | 28 |
| Total personnel compensation..... | 8,020 | 8,863 | 9,131 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 578 | 632 | 632 |
| Military personnel benefits..... | 5 | 6 | 7 |
| 21 Travel and transportation of persons..... | 107 | 135 | 145 |
| 22 Transportation of things..... | 5 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 74 | 105 | 150 |
| 24 Printing and reproduction..... | 20 | 35 | 40 |
| 25 Other services..... | 677 | 2,000 | 3,000 |
| Services of— | | | |
| Other agencies..... | 1,038 | 1,500 | 2,200 |
| "Revolving fund, Corps of Engineers—Civil"..... | 944 | 1,655 | 2,276 |
| 26 Supplies and materials..... | 295 | 375 | 425 |
| 31 Equipment..... | 85 | 95 | 100 |
| 41 Grants, subsidies, and contributions..... | 1 | 2 | 2 |
| 42 Insurance claims and indemnities..... | | 1 | 1 |
| Total, Corps of Engineers—Civil..... | 11,849 | 15,419 | 18,124 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| 11 Personnel compensation: Permanent positions..... | 47 | 117 | 150 |
| 12 Personnel benefits: Civilian..... | 4 | 9 | 11 |
| 21 Travel and transportation of persons..... | 6 | 8 | 12 |
| 22 Transportation of things..... | | | 2 |
| 23 Rent, communications, and utilities..... | 1 | 2 | 3 |
| 24 Printing and reproduction..... | 1 | 6 | 6 |
| 25 Other services..... | 23 | 43 | 71 |
| Services of other agencies..... | 2 | 1 | 3 |
| 26 Supplies and materials..... | 2 | 3 | 6 |
| 31 Equipment..... | 1 | 1 | 1 |
| Total, Department of the Interior..... | 87 | 190 | 265 |
| Total obligations..... | 11,936 | 15,609 | 18,389 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| CORPS OF ENGINEERS—CIVIL | | | |
| Total number of permanent positions..... | 1,140 | 1,270 | 1,295 |
| Full-time equivalent of other positions..... | 20 | 20 | 20 |
| Average number of all employees..... | 1,131 | 1,255 | 1,290 |
| Number of employees at end of year..... | 1,066 | 1,290 | 1,326 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| Total number of permanent positions..... | 10 | 17 | 22 |
| Average number of all employees..... | 9 | 17 | 21 |
| Number of employees at end of year..... | 8 | 17 | 21 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,876 | \$6,904 | \$6,964 |

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction): **[\$724,021,880]** \$775,706,000, to remain available until expended: *Provided*, That no part of this appropriation shall be used for projects not authorized by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: *Provided further*, That none of the funds appropriated for "Construction, General", in this Act shall be used on the project "Missouri River, Kansas City to mouth", for any purpose other than bank stabilization work: *Provided further*, That appropriations under this head shall be available to the Chief of Engineers for the purposes authorized by section 6 of the Flood Control Act of 1946 as amended by the Civil Functions Appropriations Act of 1949: *Provided further*, That funds herein appropriated shall be available for expenditure, in addition to funds heretofore made available for the Garrison Dam project on the Missouri River, for cooperation with the North Dakota State Conservation Commission to the extent of one-half the cost of the replenishing and freshening Lake Wildwood, North Dakota, which has been interfered with by the construction of the Garrison Dam and Reservoir on the Missouri River: *Provided further*, That **[\$550,000]** \$600,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (16 U.S.C. 661-666, 756, 33 U.S.C. 511-523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Advance engineering and design..... | 12,091 | 16,656 | 16,638 |
| 2. Navigation projects: | | | |
| (a) Channels and harbors: | | | |
| (1) Projects specifically authorized by Congress: | | | |
| (1) Homer Harbor, Alaska..... | 554 | 70 | |
| (2) Juneau Harbor, Alaska..... | | 500 | 760 |
| (3) Seldovia Harbor, Alaska..... | 485 | 63 | |
| (4) Wrangell Narrows, Alaska..... | | 785 | |
| (5) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma..... | 6,035 | 13,601 | 18,000 |
| (6) Half Moon Bay (Pillar Point), Calif..... | 2,072 | 662 | |
| (7) Playa del Ray Inlet and Harbor, Calif..... | 210 | 528 | |
| (8) Sacramento River, Calif..... | 6,961 | 4,348 | 6,400 |
| (9) Santa Cruz Harbor, Calif..... | | 200 | 1,520 |
| (10) Bridgeport Harbor, Conn..... | 759 | 1,302 | |
| (11) Inland waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md..... | | 1,200 | 5,000 |
| (12) Wilmington Harbor, Del..... | | 555 | |
| (13) Apalachicola River, Fla..... | | | 500 |

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Navigation Projects—Continued | | | |
| (a) Channels and harbors—Continued | | | |
| (1) Projects specifically authorized by Congress—Continued | | | |
| (14) Intracoastal Waterway, Jacksonville to Miami, Fla..... | 393 | 778 | 800 |
| (15) Intracoastal Waterway, Caloosahatchee River to Anclote River, Fla..... | 1,327 | 695 | 900 |
| (16) Miami Harbor, Fla..... | | | 400 |
| (17) Port Everglades Harbor, Fla..... | 739 | 2,111 | 677 |
| (18) St. Joseph Bay, Fla..... | 89 | 236 | |
| (19) St. Marks River, Fla..... | | 270 | 1,200 |
| (20) Savannah River below Augusta, Ga..... | 1,090 | 776 | |
| (21) Honolulu Harbor, Hawaii..... | 1,150 | 582 | |
| (22) Kahului Harbor, Hawaii..... | 518 | 112 | |
| (23) Kawaihae Harbor, Hawaii..... | | 500 | |
| (24) Calumet Harbor and River, Ill. and Ind. (1960 act)..... | | 364 | 1,300 |
| (25) Calumet Harbor and River, Ill. and Ind..... | 165 | 523 | 37 |
| (26) Mississippi River between Ohio and Missouri Rivers (regulating works)..... | 1,747 | 1,906 | 2,300 |
| (27) Mississippi River between St. Louis, Mo. and lock and dam 26, Ill. and Mo..... | 1,274 | 1,062 | 858 |
| (28) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill..... | | | 50 |
| (29) Indiana Harbor, Ind..... | | 273 | 780 |
| (30) Decatur Bend cutoff, Iowa and Nebr..... | 4 | 151 | |
| (31) Missouri River: | | | |
| Sioux City, Iowa to Omaha, Nebr..... | 6,450 | 5,600 | 6,000 |
| Omaha, Nebr., to Kansas City, Mo..... | 3,143 | 2,801 | 2,400 |
| Kansas City, Mo. to mouth..... | 3,449 | 3,527 | 3,000 |
| (32) Fort Leavenworth Bridge, Kans..... | | 135 | 430 |
| (33) Baratavia Bay, La..... | 67 | 273 | 819 |
| (34) Bayou Lafourche and Lafourche Jump Waterway, La..... | | 100 | 500 |
| (35) Calcasieu River and Pass, La..... | | 100 | 2,500 |
| (36) Freshwater Bayou, La..... | | 100 | 600 |
| (37) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border, Plaquemine-Morgan City alternate route, Louisiana..... | 3,173 | 146 | |
| (38) Mississippi River, Baton Rouge to the Gulf of Mexico, La..... | 1,868 | 2,165 | 2,569 |
| (39) Mississippi River-Gulf Outlet, La..... | 8,591 | 7,597 | 8,000 |
| (40) Aquatic plant control in the waters of the Gulf and South Atlantic States..... | 674 | 926 | 940 |
| (41) Eastport Harbor, Maine..... | 320 | 298 | |
| (42) Baltimore Harbor and Channels, Md..... | 800 | 4,100 | 4,100 |
| (43) Pocomoke River, Md..... | | | 300 |
| (44) Detroit River-Trenton Channel, Mich..... | | 400 | 4,000 |
| (45) Great Lakes connecting channels, Mich..... | 27,857 | 16,406 | 3,200 |
| (46) Hammond Bay Harbor, Mich..... | | 200 | 1,000 |
| (47) Little Lake Harbor, Mich..... | | 200 | 610 |
| (48) Manistee Harbor, Mich. and Wisc..... | | 300 | 900 |
| (49) New Poe Lock, St. Marys River, Mich..... | 1,142 | 4,588 | 2,120 |
| (50) Saginaw River, Mich..... | 1,018 | 3,004 | 1,666 |
| (51) St. Marys River, Mich..... | | 189 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Navigation projects—Continued | | | |
| (a) Channels and harbors—Continued | | | |
| (1) Projects specifically authorized by Congress—Continued | | | |
| (52) Duluth-Superior Harbor, Minn. and Wis.: | | | |
| Inner Harbor..... | | | 300 |
| Outer Harbor..... | | 400 | 1,800 |
| (53) Minnesota River, Minn..... | 10 | 291 | 1,000 |
| (54) Pascagoula Harbor, Miss..... | | 840 | |
| (55) Delaware River, Philadelphia to Trenton, Pa., N.J., and Del..... | 14,625 | 10,405 | 4,500 |
| (56) Newark Bay, Hackensack and Passaic Rivers, N.J..... | | 250 | |
| (57) Buffalo Harbor (south entrance), N.Y..... | | 350 | 1,000 |
| (58) Buffalo Harbor (north entrance), N.Y..... | 851 | 1,418 | 450 |
| (59) Hudson River—32 ft. channel to Albany, N.Y..... | 2,167 | 5,000 | 5,300 |
| (60) New York Harbor, channel from ocean to Bayside, N.Y..... | | 500 | 1,537 |
| (61) Rochester Harbor, N.Y..... | | 400 | 1,200 |
| (62) Ocracoke Inlet, N.C..... | | 185 | |
| (63) Ashtabula Harbor (channel deepening and turning basin), Ohio..... | | 365 | 1,600 |
| (64) Cleveland Harbor, Ohio: 1958 modification..... | | | 500 |
| 1960 act..... | | 370 | 1,000 |
| (65) Fairport Harbor, Ohio..... | | | 400 |
| (66) Lorain Harbor, Ohio..... | | 418 | 3,300 |
| (67) Sandusky Harbor, Ohio..... | | 400 | 1,800 |
| (68) Toledo Harbor, Ohio..... | | 330 | 4,700 |
| (69) Columbia River at the mouth, Oreg. and Wash..... | 40 | 310 | |
| (70) Rogue River at Gold Beach, Oreg..... | 808 | 172 | |
| (71) Erie Harbor, Pa..... | | 400 | 1,220 |
| (72) San Juan Harbor, Puerto Rico..... | | 500 | 2,400 |
| (73) Charleston Harbor, S.C..... | | 500 | 824 |
| (74) Gulf Intracoastal Waterway: Channel to Port Mansfield, Tex..... | 1,745 | 2,139 | |
| Colorado River Channel, Tex..... | 1,100 | 117 | |
| (75) Guadalupe River, channel to Victoria, Tex..... | 1,005 | 903 | 450 |
| (76) Houston ship channel, Texas: 36-foot depth..... | 602 | 2,805 | 3,500 |
| Deepening to 40 feet (Phase II)..... | | | 948 |
| (77) Matagorda ship channel, Texas..... | | 905 | 4,500 |
| (78) Port Aransas-Corpus Christi Waterway, Tex: 36-foot channel..... | 1,622 | 269 | |
| Channel to Viola..... | | 500 | 850 |
| (79) Sabine-Neches Waterway, Tex..... | 1,422 | 1,700 | 1,500 |
| (80) Everett Harbor and Snohomish River, Wash..... | | 182 | 1,208 |
| (81) Ashland Harbor, Wisc..... | | 230 | 340 |
| (82) Minor completion items..... | 9,308 | 844 | |
| (11) Projects not specifically authorized by Congress..... | | 750 | 1,500 |
| Total, channels and harbors..... | 119,429 | 122,456 | 136,763 |
| (b) Locks and dams: | | | |
| (1) Holt lock and dam, Alabama and Georgia..... | | 675 | 3,500 |
| (2) Jackson lock and dam, Alabama..... | 4,426 | 661 | |
| (3) Columbia lock and dam, Alabama and Georgia..... | 3,828 | 4,734 | 2,254 |
| (4) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)..... | 6,848 | 7,079 | 9,500 |
| (5) Mississippi River between the Missouri River and Minneapolis, St. Anthony Falls, Minn..... | 4,600 | 5,404 | 4,430 |
| (6) Ohio River locks and dams: Cannelton locks and dam, Indiana and Kentucky..... | | 750 | 2,750 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Navigation projects—Continued | | | |
| (b) Locks and dams—Continued | | | |
| (6) Ohio River locks and dams—Con. Markland lock and dam, Indiana, Kentucky and Ohio..... | 10,767 | 9,800 | 7,977 |
| Belleville locks and dam, Ohio and West Virginia..... | | 900 | 3,200 |
| New Cumberland locks and dams, Ohio and West Virginia..... | 4,784 | 532 | |
| Greenup locks and dams, Kentucky and Ohio..... | 7,615 | 1,687 | |
| McAlpine lock and dam, Kentucky and Indiana..... | 8,453 | 5,565 | 3,500 |
| Pike Island lock and dam, Ohio and West Virginia..... | 8,570 | 15,045 | 12,400 |
| Captain Anthony Meldahl locks and dam, Kentucky and Ohio..... | 14,994 | 15,625 | 10,200 |
| (7) Great Lakes-Hudson River Water- way, N.Y..... | 313 | 776 | 400 |
| (8) Maxwell locks and dam, Pennsylv- ania..... | 2,908 | 9,342 | 7,800 |
| (9) Monongahela River, dam 4, Penn- sylvania..... | | | 500 |
| (10) Opekiska lock and dam, West Vir- ginia..... | 550 | 3,000 | 6,000 |
| (11) Minor completion items..... | 2,677 | 552 | |
| Total, locks and dams..... | 81,333 | 82,127 | 74,411 |
| 3. Alteration of bridges over navigable waters: | | | |
| (1) Calumet River, Ill..... | | | 500 |
| (2) Chicago, Burlington and Quincy R.R. bridge, Ill..... | 601 | 348 | |
| (3) Ohio Street Bridge, Buffalo Harbor, N.Y..... | 755 | 493 | |
| (4) Minor completion items..... | 121 | 141 | |
| Total, alteration of bridges..... | 1,477 | 982 | 500 |
| 4. Beach erosion control projects: | | | |
| (1) Imperial Beach, Calif..... | | 27 | 20 |
| (2) Ocean Side, Calif..... | | 675 | 672 |
| (3) Santa Cruz County, Calif..... | | | 70 |
| (4) Silver Beach to Cedar Beach, Conn..... | | 34 | |
| (5) Rehoboth Beach, Del..... | 74 | 1 | 110 |
| (6) Key West, Fla..... | | 115 | |
| (7) Lake Worth Inlet to South Lake Worth Inlet, Fla..... | 118 | 6 | 15 |
| (8) Wessagussett Beach, Mass..... | | | 23 |
| (9) Atlantic City, N.J..... | 2 | 142 | 129 |
| (10) Barnegat Light, N.J..... | | | 62 |
| (11) Long Beach Island, N.J..... | | | 42 |
| (12) Ocean City, N.J..... | 48 | 2 | 158 |
| (13) Fire Island Inlet, N.Y..... | | 153 | |
| (14) Selkirk Shores State Park, N.Y..... | 19 | | 40 |
| (15) Presque Isle Peninsula, Pa..... | | | 186 |
| (16) Minor completion items..... | 627 | 24 | |
| Total, beach erosion control projects..... | 888 | 1,179 | 1,527 |
| 5. Flood control projects: | | | |
| (a) Local protection: | | | |
| (1) Projects specifically authorized by Congress: | | | |
| (1) Paint Rock River, Ala..... | | 150 | 350 |
| (2) Gold Creek, Alaska..... | | 180 | |
| (3) Gila River—Camelsback Reser- voir, Ariz..... | 7 | 224 | 186 |
| (4) Tucson Diversion Channel, Ariz..... | | | 400 |
| (5) Red River at Garland City, Ark..... | 18 | 227 | 150 |
| (6) Red River levees and bank stabi- lization below Denison Dam, La., Tex., and Ark..... | 698 | 295 | 300 |
| (7) Bear Creek, Calif..... | | | 400 |
| (8) Devil, East Twin, Warm and Lytle Creeks, Calif..... | 1,389 | 1,485 | |
| (9) Los Angeles County drainage area, California (exclusive of Whit- tier Narrows Reservoir)..... | 15,060 | 15,675 | 15,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 5. Flood control projects—Continued | | | |
| (a) Local protection—Continued | | | |
| (1) Projects specifically authorized by Congress—Continued | | | |
| (10) Lower San Joaquin River and tributaries, California..... | 1,097 | 1,207 | 1,700 |
| (11) Middle Creek, Calif..... | 572 | 637 | |
| (12) Sacramento River flood control, California..... | 1,464 | 1,579 | 1,500 |
| (13) Sacramento River and major and minor tributaries, California..... | 1,000 | 246 | 400 |
| (14) Sacramento River—Chico Land- ing to Red Bluff, Calif..... | | | 200 |
| (15) San Jacinto River and Bautista Creek, Calif..... | 1,189 | 1,538 | |
| (16) San Lorenzo Creek, Calif..... | 1,269 | 751 | |
| (17) Santa Maria Valley levees, Cali- fornia..... | 1,374 | 1,926 | |
| (18) Stewart Canyon Basin, Calif..... | | 200 | 522 |
| (19) Truckee River and tributaries, California and Nevada..... | 134 | 378 | |
| (20) Pawcatuck, Conn..... | | 371 | |
| (21) Central and southern Florida..... | 11,286 | 13,525 | 13,500 |
| (22) Hanapepe River, Hawaii..... | 23 | 345 | |
| (23) Kawaiui Swamp, Hawaii..... | 3 | 215 | |
| (24) Wailoa Stream, Hawaii..... | | | 200 |
| (25) Beardstown, Ill..... | 998 | 733 | 900 |
| (26) Clear Creek drainage and levee district, Illinois..... | 270 | 280 | 70 |
| (27) Drury drainage and levee dis- trict, Illinois..... | 477 | 114 | 435 |
| (28) East St. Louis and vicinity, Illi- nois..... | 2,391 | 2,649 | 1,200 |
| (29) Henderson River, Ill..... | 4 | 15 | 444 |
| (30) Hunt and Lima Lake drainage district, Illinois..... | 468 | 672 | 150 |
| (31) Drainage Union No. 1 and Bay Island levee and drainage district, Illinois..... | | | 700 |
| (32) Sny Basin, Ill..... | 724 | 2,292 | 3,800 |
| (33) Wood River drainage and levee district, Illinois..... | 1,347 | 940 | |
| (34) Evansville, Ind..... | 11 | 306 | 700 |
| (35) Mason J. Niblack Levee, Ind..... | | 350 | 700 |
| (36) Vincennes, Ind..... | 40 | 234 | |
| (37) Levee Unit 5, Wabash River, Ind..... | | | 250 |
| (38) West Terre Haute, Ind..... | 13 | 331 | 332 |
| (39) Floyd River and tributaries, Iowa..... | 690 | 800 | 3,000 |
| (40) Green Bay Levee and drainage district No. 2, Iowa..... | | 100 | 100 |
| (41) Iowa River-Flint Creek levee district No. 16, Iowa..... | | 300 | 1,000 |
| (42) Little Sioux River, Iowa..... | 2,559 | 2,309 | 500 |
| (43) Muscatine Island levee district and Muscatine Louisa County drainage district No. 13, Iowa..... | 331 | 595 | 500 |
| (44) Frankfort, Kans..... | | 375 | 825 |
| (45) Kansas Cities on the Missouri and Kansas Rivers, Kans. and Mo..... | 74 | 1,367 | 1,200 |
| (46) Manhattan, Kans..... | 484 | 756 | 1,050 |
| (47) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska..... | 261 | 903 | 2,300 |
| (48) Ottawa, Kans..... | 984 | 1,299 | |
| (49) Topeka, Kans..... | 1,300 | 1,410 | 2,200 |
| (50) Corbin, Ky..... | | | 200 |
| (51) Amite River and tributaries, Louisiana..... | 259 | 313 | |
| (52) Bayou Chevreuil, La..... | 2 | 300 | |
| (53) Chicopee Falls, Mass..... | | | 350 |
| (54) New Bedford, Fairhaven, and Acushnet Barrier, Mass..... | | 400 | 2,400 |
| (55) North Adams, Mass..... | 457 | 127 | |
| (56) Saginaw River, Mich..... | | | 300 |
| (57) Lost River and Ruffy Brook, Minn..... | 8 | 50 | 200 |

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 5. Flood control projects—Continued | | | |
| (a) Local protection—Continued | | | |
| (1) Projects specifically authorized by Congress—Continued | | | |
| (58) Redwood River at Marshall, Minn..... | | 264 | 750 |
| (59) St. Paul and South St. Paul, Minn..... | | | 1,700 |
| (60) Bear Creek, Mo..... | 495 | 687 | |
| (61) Canton, Mo..... | 868 | 200 | |
| (62) Cape Girardeau, Mo..... | 4 | 192 | 696 |
| (63) Cape Girardeau, Mo..... | 21 | | 200 |
| (63) Des Moines and Mississippi levee district No. 1, Missouri..... | 9 | 31 | 313 |
| (64) Marion County drainage district, Missouri..... | | | 250 |
| (65) Perry County drainage and levee districts 1, 2, and 3, Missouri..... | 80 | 400 | 180 |
| (66) St. Louis, Mo..... | 4,977 | 7,831 | 8,800 |
| (67) Gering Valley, Nebr..... | 183 | 76 | 530 |
| (68) Salt Creek and tributaries, Nebraska..... | 442 | 1,604 | 2,300 |
| (69) Rio Grande Floodway, Cochiti to Rio Puerco, N. Mex..... | 798 | 1,249 | |
| (70) Socorro, N. Mex..... | | 150 | 1,500 |
| (71) Two Rivers, N. Mex..... | 334 | 2,458 | 1,911 |
| (72) Endicott, Johnson City, and Vestal, N.Y..... | 210 | 125 | |
| (73) Herkimer, N.Y..... | | 250 | 880 |
| (74) South Amsterdam, N.Y..... | | | 300 |
| (75) Enid, Okla..... | 306 | 101 | |
| (76) Johnson Creek, Ore..... | 9 | 88 | 150 |
| (77) Lower Columbia River bank protection, Oregon and Washington..... | 234 | 542 | 400 |
| (78) Lower Columbia River improvement to existing works: | | | |
| Beaver drainage district..... | | 250 | 516 |
| Rainier drainage district..... | 30 | 539 | |
| Sauvie Island drainage district..... | 75 | 610 | |
| (79) Willamette River Basin (bank protection), Ore..... | 571 | 524 | 600 |
| (80) Bethlehem, Pa..... | 568 | 1,313 | 1,300 |
| (81) Brookville, Pa..... | 614 | 404 | |
| (82) Butler, Pa..... | | 183 | 700 |
| (83) Ridgeway, Pa..... | 123 | 252 | 241 |
| (84) Turtle Creek, Pa..... | | 400 | 1,300 |
| (85) Washington, Pa..... | 399 | 401 | |
| (86) Fox Point hurricane barrier, Rhode Island..... | 793 | 3,219 | 4,000 |
| (87) Lower Woonsocket, R.I..... | | | 300 |
| (88) Buffalo Bayou, Tex..... | 2,800 | 3,322 | 6,100 |
| (89) San Antonio Channel, Tex..... | 1,249 | 1,412 | 1,000 |
| (90) Texas City, Tex..... | | 400 | 1,300 |
| (91) Weber River, Utah..... | | | 250 |
| (92) Colfax, Wash..... | 89 | 581 | 1,636 |
| (93) Sammamish River, Wash..... | | | 1,060 |
| (94) East Rainelle, W. Va..... | 505 | 131 | |
| (95) Williamson, W. Va..... | 58 | 879 | |
| (96) Eau Galle River, Wis..... | | | 500 |
| (97) Jackson Hole, Wyo..... | 4 | 54 | 430 |
| (98) Sheridan, Wyo..... | 51 | 690 | 600 |
| (99) Minor completion items..... | 8,512 | 1,122 | |
| (11) Projects not specifically authorized by Congress..... | 2,214 | 4,985 | 3,500 |
| (111) Emergency bank protection..... | 122 | 614 | 250 |
| (IV) Snagging and clearing..... | 270 | 856 | 300 |
| Total, local protection..... | 78,752 | 100,863 | 107,357 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 5. Flood control projects—Continued | | | |
| (b) Reservoirs: | | | |
| (1) Painted Rock Reservoir, Ariz..... | 541 | 891 | |
| (2) Millwood Reservoir, Ark..... | 269 | 3,164 | 9,500 |
| (3) Black Butte Reservoir, Calif..... | 4,315 | 3,850 | 2,529 |
| (4) Carbon Canyon Reservoir, Calif..... | 1,153 | 102 | |
| (5) New Hogan Reservoir, Calif..... | 1,940 | 5,220 | 4,140 |
| (6) Oroville Reservoir, Calif..... | | | 15,000 |
| (7) Pine Flat Reservoir, Calif..... | 18 | 1,765 | |
| (8) Russian River Reservoir, Calif..... | 303 | 823 | 1,000 |
| (9) Success Reservoir, Calif..... | 1,761 | 557 | |
| (10) Terminus Reservoir, Calif..... | 5,498 | 3,319 | |
| (11) East Branch Reservoir, Conn..... | | 250 | 700 |
| (12) Hall Meadow Brook Reservoir, Conn..... | 929 | 1,211 | |
| (13) Hancock Brook Reservoir, Conn..... | | | 400 |
| (14) Mad River Reservoir, Conn..... | 669 | 1,714 | 2,236 |
| (15) Thomaston Reservoir, Conn..... | 1,053 | 184 | |
| (16) Carlyle Reservoir, Ill..... | 3,310 | 3,185 | 6,400 |
| (17) Shelbyville Reservoir, Ill..... | | | 326 |
| (18) Mansfield Reservoir, Ind..... | 10 | 160 | |
| (19) Mississinewa Reservoir, Ind..... | | 500 | 1,690 |
| (20) Monroe Reservoir, Ind..... | 264 | 962 | 800 |
| (21) Salamonie Reservoir, Ind..... | | 700 | 1,800 |
| (22) Red Rock Reservoir, Iowa..... | 2,973 | 6,712 | 9,800 |
| (23) Council Grove Reservoir, Kans..... | 1,942 | 3,241 | 3,000 |
| (24) Elk City Reservoir, Kans..... | | 800 | 2,700 |
| (25) John Redmond Reservoir, Kans..... | 3,345 | 5,638 | 9,000 |
| (26) Milford Reservoir, Kans..... | 417 | 2,358 | 11,600 |
| (27) Pomona Reservoir, Kans..... | 3,220 | 4,452 | 2,200 |
| (28) Tuttle Creek Reservoir, Kans..... | 13,152 | 6,557 | 2,632 |
| (29) Wilson Reservoir, Kans..... | 873 | 3,704 | 4,400 |
| (30) Buckhorn Reservoir, Ky..... | 574 | 325 | |
| (31) Fishtrap Reservoir, Ky..... | | 1,780 | 4,650 |
| (32) Nolin Reservoir, Ky..... | 2,638 | 5,480 | 2,536 |
| (33) No. 2 Barren River Reservoir, Ky..... | 2,315 | 4,511 | 10,110 |
| (34) Rough River Reservoir and channel, Kentucky..... | 676 | 152 | |
| (35) East Brimfield Reservoir, Mass..... | 121 | 134 | |
| (36) Littleville Reservoir, Mass..... | | 300 | 1,900 |
| (37) Westville Reservoir, Mass..... | 2,377 | 2,377 | |
| (38) Kaysinger Bluff Reservoir, Mo..... | | 1,000 | 1,000 |
| (39) Pomme de Terre Reservoir, Mo..... | 3,022 | 1,948 | |
| (40) Hopkinton-Everett Reservoir, N.H..... | 6,989 | 5,467 | 2,587 |
| (41) Surry Mountain, N.H..... | | 520 | |
| (42) Chamita (Abiquiu) Reservoir, N. Mex..... | 5,253 | 5,521 | |
| (43) Wilkesboro Reservoir, N.C..... | 3,111 | 1,823 | 800 |
| (44) Dillon Reservoir, Ohio..... | 3,219 | 132 | |
| (45) West Branch Reservoir, Mahoning River, Ohio..... | 120 | 1,069 | 3,160 |
| (46) Broken Bow Reservoir, Okla..... | 304 | 909 | 3,400 |
| (47) Keystone Reservoir, Okla..... | 20,451 | 25,165 | 21,000 |
| (48) Markham Ferry Reservoir, Okla..... | | 200 | |
| (49) Oologah Reservoir, Okla..... | 3,406 | 1,949 | |
| (50) Pine Creek Reservoir, Okla..... | | | 600 |
| (51) Fall Creek Reservoir, Ore..... | | 1,000 | 1,900 |
| (52) Allegheny River Reservoir, Pa., and N.Y..... | 5,122 | 13,467 | 24,800 |
| (53) Bear Creek Reservoir, Pa..... | 866 | 106 | |
| (54) Curwensville Reservoir, Pa..... | | 1,250 | 5,000 |
| (55) Kettle Creek Reservoir, Pa..... | 2,155 | 1,242 | |
| (56) Shenango River Reservoir, Pa., and N.Y..... | 2,127 | 5,079 | 7,600 |
| (57) Bardwell Reservoir, Tex..... | | | 500 |
| (58) Canyon Reservoir, Tex..... | 2,583 | 3,037 | 3,200 |
| (59) Cooper Reservoir and channels, Texas..... | 240 | 392 | |
| (60) Ferrell Bridge Dam, Tex..... | 249 | 238 | |
| (61) Grapevine Reservoir, Tex..... | 6 | 166 | |
| (62) Navarro Mills Reservoir, Tex..... | 2,705 | 3,528 | 2,080 |
| (63) Proctor Reservoir, Tex..... | 1,846 | 4,205 | 4,600 |
| (64) Somerville Reservoir, Tex..... | | 500 | 1,500 |
| (65) Stillhouse Hollow Reservoir, Tex..... | | 500 | 1,700 |
| (66) Texarkana Dam, Tex..... | 207 | 140 | |
| (67) Waco Reservoir, Tex..... | 9,230 | 7,842 | 10,000 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | |
| 5. Flood control projects—Continued | | | |
| (b) Reservoirs—Continued | | | |
| (68) Ball Mountain Reservoir, Vt..... | 1,906 | 260 | ----- |
| (69) North Hartland Reservoir, Vt..... | 1,366 | 183 | ----- |
| (70) Townshend Reservoir, Vt..... | 1,286 | 118 | ----- |
| (71) John W. Flannagan (Pound) Reservoir, Va..... | 1,639 | 4,272 | 3,200 |
| (72) North Fork of Pound Reservoir, Va..... | ----- | ----- | 500 |
| (73) Howard A. Hansen (Eagle Gorge) Reservoir, Wash..... | 4,435 | 4,281 | 200 |
| (74) Summersville Reservoir, W. Va..... | 4,918 | 9,061 | 9,750 |
| (75) Sutton Reservoir, W. Va..... | 339 | 508 | ----- |
| (76) Minor completion items..... | 3,320 | 565 | ----- |
| Total, reservoirs..... | 149,076 | 184,721 | 220,126 |
| 6. Multiple-purpose projects, including power: | | | |
| (1) Millers Ferry lock and dam, Alabama..... | ----- | ----- | 1,000 |
| (2) Walter F. George lock and dam, Alabama and Georgia..... | 19,136 | 15,604 | 6,400 |
| (3) Beaver Reservoir, Ark..... | 3,202 | 9,560 | 14,000 |
| (4) Bull Shoals Reservoir (units 5 and 6), Arkansas and Missouri..... | 3,144 | 808 | ----- |
| (5) Bull Shoals Reservoir (units 7 and 8), Arkansas and Missouri..... | 104 | 1,503 | 3,000 |
| (6) Dardanelle lock and dam, Arkansas..... | 6,204 | 8,041 | 16,000 |
| (7) DeGray Reservoir, Ark..... | ----- | 514 | 950 |
| (8) Greers Ferry Reservoir, Ark..... | 14,838 | 11,044 | 4,900 |
| (9) Carters Dam, Ga..... | ----- | 650 | 2,500 |
| (10) Hartwell Reservoir, Ga. and S.C..... | 19,002 | 10,081 | 6,200 |
| (11) Barkley Dam, Ky. and Tenn..... | 16,156 | 20,005 | 31,200 |
| (12) Stockton Reservoir, Mo..... | ----- | ----- | 900 |
| (13) Table Rock Reservoir, Mo. and Ark..... | 776 | 216 | ----- |
| (14) Fort Peck Dam, Mont. (2d power-plant)..... | 3,697 | 713 | ----- |
| (15) Gavins Point Reservoir, Nebr..... | 90 | 303 | ----- |
| (16) Garrison Reservoir, N. Dak..... | 2,853 | 979 | 600 |
| (17) Eufaula Reservoir, Okla..... | 20,245 | 25,660 | 31,300 |
| (18) Cougar Reservoir, Oreg..... | 11,468 | 11,194 | 9,100 |
| (19) Green Peter Reservoir, Oreg..... | 1,452 | 6,004 | 6,100 |
| (20) Hills Creek Reservoir, Oreg..... | 9,117 | 2,579 | ----- |
| (21) John Day lock and dam, Oregon and Washington..... | 30,403 | 23,516 | 46,700 |
| (22) McNary lock and dam, Oregon and Washington..... | 381 | 175 | ----- |
| (23) The Dalles lock and dam, Oregon and Washington..... | 825 | 981 | ----- |
| (24) Big Bend Reservoir, S. Dak..... | 8,698 | 19,705 | 26,000 |
| (25) Fort Randall Reservoir, S. Dak..... | 375 | 924 | 2,300 |
| (26) Oahe Reservoir, S. Dak..... | 48,753 | 35,761 | 20,000 |
| (27) McGee Bend Dam, Tex..... | 5,719 | 8,475 | 10,200 |
| (28) Ice Harbor lock and dam, Washington..... | 26,287 | 7,213 | ----- |
| (29) Little Goose lock and dam, Washington..... | ----- | ----- | 1,600 |
| (30) Lower Monumental lock and dam, Washington..... | 1,133 | 8,017 | 18,500 |
| (31) Minor completion items..... | 1,387 | 542 | ----- |
| Total, multiple-purpose projects..... | 255,445 | 230,767 | 259,450 |
| 7. Recreation on completed projects..... | 2,478 | 4,006 | 4,000 |
| 8. Small authorized projects..... | 2,456 | 5,593 | 2,500 |
| 9. Coordination Act studies (Fish and Wildlife Service)..... | 513 | 574 | 600 |
| 10. Rehabilitation: | | | |
| (a) Major rehabilitation projects: | | | |
| (I) Advance engineering and design..... | 482 | 513 | 415 |
| (II) Construction—Navigation: | | | |
| (1) Bodega Bay, Calif..... | 387 | 73 | ----- |
| (2) Crescent City Harbor, Calif..... | ----- | ----- | 200 |
| (3) Morro Bay, Calif..... | ----- | 800 | 800 |
| (4) Delaware River—Philadelphia to Sea, Del..... | ----- | ----- | 750 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | |
| 10. Rehabilitation—Continued | | | |
| (a) Major rehabilitation projects—Con. | | | |
| (11) Construction—Navigation—Con. | | | |
| (5) Indian River Inlet, Del..... | ----- | ----- | 750 |
| (6) Calumet Harbor and River, Ill. and Ind..... | ----- | 230 | 600 |
| (7) Grand Haven Harbor, Mich..... | ----- | 300 | 830 |
| (8) Holland Harbor, Mich..... | ----- | ----- | 300 |
| (9) Manistique Harbor, Mich. and Wis..... | ----- | ----- | 300 |
| (10) Menominee Harbor, Mich. and Wis..... | ----- | 265 | 500 |
| (11) St. Joseph Harbor, Mich..... | ----- | 300 | 81 |
| (12) South Haven Harbor, Mich..... | ----- | 300 | 570 |
| (13) Great Sodus Bay Harbor, N.Y..... | ----- | 240 | 933 |
| (14) Cape Fear River (lock No. 1), N.C..... | ----- | 375 | ----- |
| (15) Cleveland Harbor, Ohio..... | ----- | 200 | 253 |
| (16) Conneaut Harbor, Ohio..... | ----- | ----- | 265 |
| (17) Sandusky Harbor, Ohio..... | ----- | ----- | 200 |
| (18) Columbia River at the mouth, Oregon and Washington..... | ----- | 700 | 3,000 |
| (19) Coos Bay, Oreg. (south jetty)..... | ----- | 500 | 1,600 |
| (20) Siuslaw River, Oreg. (south jetty)..... | ----- | 500 | 720 |
| (21) Tillamook Bay and Harbor, Oreg..... | ----- | ----- | 500 |
| (22) Umpqua River, Oreg..... | ----- | 500 | 2,160 |
| (23) Point Judith Harbor, R.I..... | ----- | 700 | 810 |
| (24) Galveston Harbor, Tex..... | ----- | 650 | 1,500 |
| (25) Burlington Harbor, Vt..... | ----- | 275 | 800 |
| (26) Milwaukee Harbor, Wis..... | ----- | 250 | 500 |
| (27) Sheboygan Harbor, Wis..... | ----- | 200 | 320 |
| (28) Sturgeon Bay and Lake Michigan Ship Canal, Wis..... | ----- | ----- | 360 |
| (111) Construction—Flood Control: | | | |
| (1) Canton Reservoir, Okla..... | ----- | 350 | ----- |
| Total, major rehabilitation-construction..... | 387 | 7,708 | 19,602 |
| (b) Minor rehabilitation projects..... | 1,985 | 2,915 | 2,800 |
| Total rehabilitation..... | 2,854 | 11,136 | 22,817 |
| 11. Employees compensation (74 Stat. 906)..... | ----- | ----- | 22 |
| 12. Undistributed reduction based on anticipated delays and savings..... | ----- | ----- | -60,000 |
| Total obligations..... | 706,792 | 761,060 | 786,711 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 1,344 | ----- | ----- |
| Unobligated balance brought forward..... | -49,842 | -48,728 | -11,005 |
| Unobligated balance transferred to "Construction, Bureau of Commercial Fisheries" (75 Stat. 254)..... | ----- | 685 | ----- |
| Recovery of prior year obligations..... | -180 | ----- | ----- |
| Unobligated balance carried forward..... | 48,728 | 11,005 | ----- |
| New obligational authority (appropriation)..... | 706,842 | 724,022 | 775,706 |

The requested appropriation of \$776 million represents an increase of \$52 million compared with the amount appropriated for 1962, and an increase of \$69 million compared with 1961. About 67% of the requested appropriation will be applied to 41 major projects in amounts of \$5 million or more each.

The monetary authorization available for appropriation after 1963 for projects in this program amounts to \$3,867 million. The status of the overall construction program, excluding projects classified as inactive or deferred but including projects completed in prior years, is summarized in the following table:

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

NUMBER AND ESTIMATED COST OF ACTIVE AUTHORIZED PROJECTS

| Activity: | Number of authorized projects | | | | | Appropriations in millions | | | Balance to complete |
|---|-------------------------------|--------------|------------|--------------------|----------------------|----------------------------|--------------|---------------|---------------------|
| | Total | Completed | Underway | Balance authorized | Total estimated cost | To June 30, 1961 | 1962 | 1963 | |
| Navigation ¹ | 2,450 | 2,191 | 192 | 67 | \$5,478.0 | \$2,789.0 | \$201.4 | \$213.5 | \$2,274.1 |
| Alteration of bridges..... | 19 | 10 | 7 | 2 | 49.1 | 32.2 | .6 | .5 | 15.8 |
| Beach erosion control..... | 81 | 28 | 14 | 39 | 38.3 | 7.5 | 1.2 | 1.6 | 28.0 |
| Flood control..... | 772 | 417 | 195 | 160 | 5,631.4 | 2,639.8 | 269.0 | 327.2 | 2,395.4 |
| Multiple-purpose projects, including power..... | 62 | 21 | 30 | 11 | 5,759.2 | 3,426.5 | 235.1 | 260.6 | 1,837.0 |
| Total..... | 3,384 | 2,667 | 438 | 279 | 16,956.0 | 8,895.0 | 707.3 | 2803.4 | 6,550.3 |

¹ Includes authorized modifications of original projects.² Program total, including undistributed reduction based on anticipated delays and savings: Actual appropriation request is \$743.4 million.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects, and the restudy of selected deferred projects. Following passage of the anticipated 1962 Omnibus Rivers and Harbors and Flood Control Bill additional appropriations will be requested to start planning on selected newly authorized projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is also made for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested, work will be continued on 55 channel and harbor projects, of which 15 will be completed, and on 13 lock, dam, and canal projects, of which 3 will be completed in 1963. Construction will be initiated on 7 channel and harbor and one lock and dam projects or project modifications as follows:

CHANNEL AND HARBOR PROJECTS

1. Apalachicola River, Fla.
2. Miami Harbor, Fla.
3. Pocomoke River, Md.
4. Duluth-Superior Inner Harbor, Minn. and Wis.
5. Cleveland Harbor, Ohio (1958 act)
6. Fairport Harbor, Ohio
7. Houston Ship Channel, Tex. (Phase II—deepening to 40 feet)

LOCK AND DAM PROJECTS

1. Dam 4, Monongahela River, Pa.

[In thousands of dollars]

| NAVIGATION PROJECTS | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| (a) Channels and harbors: | | | | | | | | | | |
| (1) Projects specifically authorized by Congress: | | | | | | | | | | |
| (2) Juneau Harbor, Alaska..... | 2,030 | 1 12 | ----- | 250 | 910 | 250 | 100 | 760 | 758 | 57.7 |
| (5) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma..... | 130,500 | 30,240 | 6,227 | 15,254 | 17,900 | 100 | 200 | 18,000 | 60,679 | 53.3 |
| (8) Sacramento River, Calif..... | 41,800 | 21,315 | 5,658 | 5,558 | 6,400 | 100 | 100 | 6,400 | 2,769 | 93.1 |
| (9) Santa Cruz Harbor, Calif..... | 1,830 | 1 93 | 1 13 | 204 | 1,420 | ----- | 100 | 1,520 | ----- | 94.5 |
| (11) Inland waterway, Delaware River to Chesapeake Bay, Part II, Del. and Md..... | 98,840 | 1 248 | 1 235 | 1,212 | 4,500 | ----- | 500 | 5,000 | 92,145 | 6.3 |
| (13) Apalachicola River, Fla..... | 4,757 | 1 100 | 1 93 | ----- | 450 | ----- | 50 | 500 | 4,064 | 13.5 |
| (14) Intracoastal Waterway, Jacksonville to Miami, Fla..... | 12,300 | 7,527 | 1 254 | 866 | 750 | 50 | 100 | 800 | 2,803 | 76.4 |
| (15) Intracoastal Waterway, Calloosahatchee River to Anclote River, Fla..... | 8,050 | 544 | 1 314 | 1,557 | 1,100 | 300 | 100 | 900 | 4,435 | 43.7 |
| (16) Miami Harbor, Fla..... | 4,050 | 1 56 | ----- | 1 84 | 350 | ----- | 50 | 400 | 3,510 | 12.1 |
| (17) Port Everglades Harbor, Fla..... | 6,460 | 66 | 739 | 2,011 | 677 | 100 | 100 | 677 | 2,867 | 54.1 |
| (19) St. Marks River, Fla..... | 1,479 | 9 | ----- | 270 | 1,100 | ----- | 100 | 1,200 | ----- | 93.2 |
| (24) Calumet Harbor and River, Ill. and Ind. (1960 act)..... | 8,300 | 1 27 | 1 30 | 404 | 1,200 | ----- | 100 | 1,300 | 6,539 | 20.0 |
| (26) Mississippi River between Ohio and Missouri Rivers (regulating works)..... | 63,600 | 44,960 | 1,963 | 2,000 | 2,300 | 100 | 100 | 2,300 | 12,277 | 80.5 |
| (27) Mississippi River between St. Louis, Mo. and lock and dam 26, Illinois and Missouri..... | 4,540 | 616 | 1,691 | 1,274 | 859 | 101 | 100 | 858 | ----- | 97.8 |
| (28) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill..... | 42,210 | 40,001 | ----- | ----- | 50 | ----- | ----- | 50 | 2,159 | 94.9 |
| (29) Indiana Harbor, Ind..... | 1,090 | 1 12 | 1 6 | 292 | 730 | ----- | 50 | 780 | ----- | 95.4 |
| (31) Missouri River: | | | | | | | | | | |
| Sioux City, Iowa, to Omaha, Nebr..... | 114,000 | 66,121 | 6,452 | 5,618 | 5,800 | ----- | 200 | 6,000 | 29,809 | 73.7 |
| Omaha, Nebr., to Kansas City, Mo..... | 117,000 | 103,201 | 3,196 | 2,861 | 2,300 | ----- | 100 | 2,400 | 5,342 | 95.3 |
| Kansas City, Mo., to mouth..... | 131,000 | 115,106 | 3,496 | 3,527 | 2,900 | ----- | 100 | 3,000 | 5,871 | 95.4 |
| (32) Fort Leavenworth Bridge, Kans..... | 565 | ----- | ----- | 135 | 380 | ----- | 50 | 430 | ----- | 91.2 |
| (34) Bayou Lafourche and Lafourche Jump Waterway, Louisiana..... | 4,680 | 1 15 | 1 73 | 114 | 450 | ----- | 50 | 500 | 3,978 | 13.9 |
| (35) Calcasieu River and Pass, La..... | 19,100 | 1 35 | 1 103 | 100 | 2,300 | ----- | 200 | 2,500 | 16,362 | 13.3 |
| (36) Freshwater Bayou, La..... | 7,530 | 1 44 | 1 76 | 114 | 500 | ----- | 100 | 600 | 6,696 | 9.7 |

¹ Advance engineering and design.

[In thousands of dollars]

| | Total estimate | Costs to this appropriation | | | Analysis of 1963 financing | | | | | |
|--|----------------|-----------------------------|-------------|---------------|----------------------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| NAVIGATION PROJECTS—Continued | | | | | | | | | | |
| (a) Channels and harbors—Continued | | | | | | | | | | |
| (1) Projects specifically authorized by Congress—Continued | | | | | | | | | | |
| (38) Mississippi River, Baton Rouge to the Gulf of Mexico, La..... | 8,200 | 1,364 | 1,869 | 2,298 | 2,569 | 100 | 100 | 2,569 | ----- | 98.8 |
| (39) Mississippi River-gulf outlet, Louisiana..... | 95,000 | 8,631 | 10,236 | 7,556 | 8,000 | 146 | 146 | 8,000 | 60,431 | 36.2 |
| (40) Aquatic plant control in the waters of the Gulf and South Atlantic States..... | 6,395 | 727 | 695 | 862 | 940 | 100 | 100 | 940 | 3,071 | 50.4 |
| (42) Baltimore Harbor and Channels, Md..... | 28,000 | 19 | 777 | 4,023 | 4,100 | 100 | 100 | 4,100 | 18,981 | 31.9 |
| (43) Pocomoke River, Md..... | 780 | 116 | ----- | ----- | 250 | ----- | 50 | 300 | 464 | 34.1 |
| (44) Detroit River-Trenton Channel, Mich..... | 6,760 | 125 | 174 | 416 | 3,700 | ----- | 300 | 4,000 | 2,245 | 62.4 |
| (45) Great Lakes connecting channels, Mich..... | 127,000 | 59,318 | 29,148 | 23,868 | 4,333 | 1,433 | 300 | 3,200 | 10,033 | 91.9 |
| (46) Hammond Bay Harbor, Mich..... | 1,243 | 133 | 10 | 200 | 900 | ----- | 100 | 1,000 | ----- | 92.0 |
| (47) Little Lake Harbor, Mich..... | 835 | 22 | 2 | 201 | 610 | ----- | ----- | 610 | ----- | 100.0 |
| (48) Manistee Harbor, Mich. and Wis..... | 1,860 | 112 | 12 | 363 | 800 | ----- | 100 | 900 | 573 | 63.8 |
| (49) New Poe Lock, St. Marys River, Mich..... | 33,200 | 653 | 1,101 | 4,033 | 2,688 | 788 | 100 | 2,000 | 24,625 | 25.5 |
| (50) Saginaw River, Mich..... | 5,800 | 111 | 1,019 | 2,904 | 1,666 | 100 | 100 | 1,666 | ----- | 98.3 |
| (52) Duluth-Superior Harbor, Minn. and Wis.: Inner harbor..... | 2,690 | 115 | ----- | 149 | 276 | 26 | 50 | 300 | 2,300 | 12.6 |
| Outer harbor..... | 2,710 | 18 | 32 | 428 | 1,700 | ----- | 100 | 1,800 | 442 | 80.0 |
| (53) Minnesota River, Minn..... | 2,720 | 79 | 13 | 101 | 1,090 | 190 | 100 | 1,000 | 1,337 | 47.2 |
| (55) Delaware River, Philadelphia to Trenton, Pa., N.J., and Del..... | 76,000 | 38,583 | 14,677 | 10,232 | 4,500 | 200 | 200 | 4,500 | 7,808 | 89.5 |
| (57) Buffalo Harbor (south entrance), N.Y..... | 1,860 | 118 | 15 | 351 | 900 | ----- | 100 | 1,000 | 476 | 69.0 |
| (58) Buffalo Harbor (north entrance), N.Y..... | 11,100 | 7,265 | 1,956 | 1,129 | 450 | 300 | 300 | 450 | ----- | 97.3 |
| (59) Hudson River-32-foot channel to Albany, N.Y..... | 34,200 | 213 | 2,466 | 5,001 | 5,000 | ----- | 300 | 5,300 | 21,220 | 37.1 |
| (60) New York Harbor, channel from ocean to Bayside, N.Y..... | 2,050 | 113 | ----- | 500 | 1,437 | ----- | 100 | 1,537 | ----- | 95.1 |
| (61) Rochester Harbor, N.Y..... | 2,570 | 123 | 32 | 406 | 1,100 | ----- | 100 | 1,200 | 909 | 60.7 |
| (63) Ashtabula Harbor (channel deepening and turning basin), Ohio..... | 3,750 | 116 | 41 | 369 | 1,500 | ----- | 100 | 1,600 | 1,724 | 51.4 |
| (64) Cleveland Harbor, Ohio: 1958 Modification..... | 17,900 | 136 | 30 | 1242 | 602 | 202 | 100 | 500 | 16,890 | 5.1 |
| 1960 Act..... | 2,280 | 115 | 15 | 370 | 900 | ----- | 100 | 1,000 | 880 | 57.0 |
| (65) Fairport Harbor, Ohio..... | 3,030 | 133 | ----- | 167 | 350 | ----- | 50 | 400 | 2,530 | 14.9 |
| (66) Lorain Harbor, Ohio..... | 21,600 | 164 | 78 | 619 | 3,009 | 9 | 300 | 3,300 | 17,530 | 17.5 |
| (67) Sandusky Harbor, Ohio..... | 6,470 | 117 | 57 | 405 | 1,700 | ----- | 100 | 1,800 | 4,191 | 33.7 |
| (68) Toledo Harbor, Ohio..... | 18,000 | 142 | 58 | 332 | 4,600 | ----- | 100 | 4,700 | 12,868 | 28.0 |
| (71) Erie Harbor, Pa..... | 1,660 | 113 | 23 | 404 | 1,120 | ----- | 100 | 1,220 | ----- | 94.0 |
| (72) San Juan Harbor, P.R..... | 7,200 | 115 | 31 | 539 | 2,200 | ----- | 200 | 2,400 | 4,215 | 38.7 |
| (73) Charleston Harbor, S.C..... | 1,330 | 16 | ----- | 500 | 774 | ----- | 50 | 824 | ----- | 96.2 |
| (75) Guadalupe River, channel to Victoria, Tex..... | 6,890 | 1,679 | 1,021 | 993 | 450 | ----- | ----- | 450 | 2,747 | 60.1 |
| (76) Houston ship channel, Texas: 36-foot depth..... | 9,400 | 18 | 485 | 2,922 | 3,400 | ----- | 100 | 3,500 | 2,485 | 72.5 |
| Deepening to 40-foot (Phase II)..... | 9,790 | ----- | ----- | ----- | 898 | ----- | 50 | 948 | 8,842 | 9.2 |
| (77) Matagorda ship channel, Texas..... | 13,200 | 171 | 191 | 938 | 4,400 | 50 | 150 | 4,500 | 7,350 | 43.2 |
| (78) Port Aransas-Corpus Christi Waterway, Tex.: Channel to Viola..... | 1,358 | 8 | ----- | 500 | 850 | ----- | ----- | 850 | ----- | 100.0 |
| (79) Sabine-Neches Waterway, Tex..... | 10,900 | 4,254 | 1,397 | 1,626 | 1,500 | 100 | 100 | 1,500 | 2,023 | 80.5 |
| (80) Everett Harbor and Snohomish River, Wash..... | 1,408 | 118 | ----- | 182 | 1,108 | ----- | 100 | 1,208 | ----- | 92.9 |
| (81) Ashland Harbor, Wis..... | 595 | 16 | 16 | 233 | 340 | ----- | ----- | 340 | ----- | 100.0 |
| Projects not budgeted in 1963..... | 339,774 | 290,832 | 27,626 | 16,685 | 1,631 | 4,631 | 3,000 | ----- | ----- | 99.1 |
| (11) Projects not specifically authorized by Congress..... | 2,250 | ----- | ----- | 650 | 1,400 | 100 | 200 | 1,500 | ----- | 91.1 |
| Total, channels and harbors..... | 1,755,469 | 844,729 | 125,822 | 137,202 | 135,067 | 9,676 | 10,396 | 135,787 | 502,253 | 70.8 |
| (b) Locks and dams: | | | | | | | | | | |
| (1) Holt lock and dam, Alabama and Georgia..... | 33,700 | 1245 | 1481 | 724 | 3,200 | ----- | 300 | 3,500 | 28,750 | 13.8 |
| (3) Columbia lock and dam, Alabama and Georgia..... | 12,500 | 1,569 | 3,885 | 4,692 | 2,254 | 100 | 100 | 2,254 | ----- | 99.2 |
| (4) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)..... | 89,800 | 29,968 | 7,490 | 7,994 | 10,100 | 800 | 200 | 9,500 | 34,048 | 61.9 |
| (5) Mississippi River between the Missouri River and Minneapolis, St. Anthony Falls, Minn..... | 30,300 | 14,890 | 4,664 | 6,121 | 4,525 | 195 | 100 | 4,430 | ----- | 99.7 |
| (6) Ohio River locks and dams: Cannelton locks and dam, Indiana and Kentucky..... | 72,400 | 171 | 1108 | 825 | 2,540 | 2 | 212 | 2,750 | 68,644 | 4.9 |
| Markland lock and dam, Indiana, Kentucky, and Ohio..... | 62,900 | 33,348 | 7,941 | 12,148 | 9,263 | 1,486 | 200 | 7,977 | ----- | 99.7 |
| Belleville locks and dam, Ohio and West Virginia..... | 61,500 | 1118 | 1303 | 925 | 3,000 | ----- | 200 | 3,200 | 56,954 | 6.9 |
| McAlpine lock and dam, Kentucky and Indiana..... | 50,900 | 21,303 | 7,866 | 5,958 | 3,551 | 267 | 216 | 3,500 | 12,006 | 76.0 |
| Pike Island lock and dam, Ohio and West Virginia..... | 61,400 | 4,796 | 8,088 | 15,562 | 12,400 | 200 | 200 | 12,400 | 20,354 | 66.5 |
| Captain Anthony Meldahl locks and dam, Kentucky and Ohio..... | 72,800 | 14,958 | 12,526 | 17,999 | 10,200 | 225 | 225 | 10,200 | 16,892 | 76.5 |
| (7) Great Lakes-Hudson River Waterway, N.Y..... | 37,300 | 24,092 | 758 | 803 | 400 | ----- | ----- | 400 | 11,247 | 69.9 |
| (8) Maxwell locks and dam, Pennsylvania..... | 32,400 | 532 | 2,878 | 9,094 | 7,800 | 300 | 300 | 7,800 | 11,796 | 62.7 |
| (9) Monongahela River, dam 4, Pennsylvania..... | 10,000 | 120 | 182 | 1175 | 450 | ----- | 50 | 500 | 9,223 | 7.3 |
| (10) Opekiska lock and dam, West Virginia..... | 23,300 | 263 | 409 | 3,042 | 5,800 | 100 | 300 | 6,000 | 13,486 | 40.8 |
| Projects not budgeted in 1963..... | 183,695 | 158,182 | 16,716 | 6,797 | ----- | 2,000 | 2,000 | ----- | ----- | 98.9 |
| Total, locks and dams..... | 834,895 | 304,355 | 74,195 | 92,859 | 75,483 | 5,675 | 4,603 | 74,411 | 283,400 | 65.5 |
| Total, navigation projects..... | 2,590,364 | 1,149,084 | 200,017 | 230,061 | 210,550 | 15,351 | 14,999 | 210,198 | 785,653 | 69.0 |

1 Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

3. *Alteration of bridges.*—Obstructive bridges over navigable waterways are altered under arrangements which provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of one new bridge alteration project in 1963.

[In thousands of dollars]

| ALTERATION OF BRIDGES OVER NAVIGABLE WATERS | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|--|-----------------------------|---------------------|----------------|------------------|------------------|---|--|--|--|---|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and un- obligated balance, start of year | Add selected resources and un- obligated balance, end of year | Appro- priation required for 1963 | Appro- priation required to com- plete | Percent cost comple- through 1963 |
| (1) Calumet River, Ill.----- | 13,281 | 118 | ----- | ----- | 500 | ----- | ----- | 500 | 12,763 | 3.9 |
| Projects not budgeted in 1963----- | 26,635 | 21,371 | 3,054 | 2,110 | 100 | 100 | ----- | ----- | ----- | 100.0 |
| Total. alteration of bridges----- | 39,916 | 21,389 | 3,054 | 2,110 | 600 | 100 | ----- | 500 | 12,763 | 68.0 |

¹ Advance engineering and design.

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Federal contributions may not exceed one-third of the construction costs of such projects.

Reimbursements will be made to compensate local interests on 12 projects, including 5 projects for which initial reimbursements will be made. These 5 projects are:

1. Santa Cruz County, Calif.
2. Wessagusset Beach, Mass.
3. Barnegat Light, N.J.
4. Long Beach Island, N.J.
5. Ocean City, N.J.

[In thousands of dollars]

| BEACH EROSION CONTROL PROJECTS | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|-----------------------------|---------------------|----------------|------------------|------------------|---|--|--|--|---|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and un- obligated balance, start of year | Add selected resources and un- obligated balance, end of year | Appro- priation required for 1963 | Appro- priation required to com- plete | Percent cost comple- through 1963 |
| (1) Imperial Beach, Calif.----- | 118 | 3 | ----- | 27 | 20 | ----- | ----- | 20 | 68 | 42.4 |
| (2) Ocean Side, Calif.----- | 1,350 | 3 | ----- | 675 | 672 | ----- | ----- | 672 | ----- | 100.0 |
| (3) Santa Cruz County, Calif.----- | 770 | 10 | ----- | ----- | 70 | ----- | ----- | 70 | 690 | 10.4 |
| (5) Rehoboth Beach, Del.----- | 543 | 5 | 74 | 1 | 110 | ----- | ----- | 110 | 353 | 35.0 |
| (7) Lake Worth Inlet to South Lake Worth Inlet, Fla.----- | 420 | 27 | 118 | 6 | 15 | ----- | ----- | 15 | 254 | 39.5 |
| (8) Wassagusset Beach, Mass.----- | 116 | ----- | ----- | ----- | 23 | ----- | ----- | 23 | 93 | 19.8 |
| (9) Atlantic City, N.J.----- | 2,203 | 905 | 2 | 142 | 129 | ----- | ----- | 129 | 1,025 | 53.5 |
| (10) Barnegat Light, N.J.----- | 130 | 4 | ----- | ----- | 62 | ----- | ----- | 62 | 64 | 50.8 |
| (11) Long Beach Island, N.J.----- | 1,896 | 7 | ----- | ----- | 42 | ----- | ----- | 42 | 1,847 | 2.6 |
| (12) Ocean City, N.J.----- | 1,147 | 7 | 48 | 2 | 158 | ----- | ----- | 158 | 932 | 18.7 |
| (14) Selkirk Shores State Park, N.Y.----- | 118 | 3 | 19 | ----- | 40 | ----- | ----- | 40 | 56 | 52.5 |
| (15) Presque Isle Peninsula, Pa.----- | 640 | 12 | ----- | ----- | 186 | ----- | ----- | 186 | 442 | 31.0 |
| Projects not budgeted in 1963----- | 1,957 | 1,005 | 627 | 325 | ----- | ----- | ----- | ----- | ----- | 100.0 |
| Total, beach erosion control projects----- | 11,408 | 1,991 | 888 | 1,178 | 1,527 | ----- | ----- | 1,527 | 5,824 | 48.9 |

5. *Flood control projects.*—This activity includes local protection projects and flood control reservoirs without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for emergency bank protection; for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; and for the construction of small flood control projects not specifically authorized by Congress.

In 1963 the initial contribution will be made for the flood control benefits from Oroville Dam, now being constructed by the State of California. When conditions relating to authorization have been fulfilled, additional funds will be requested for a similar contribution for Comanche Dam on the Mokelumne River, Calif.

With the funds requested, work will be continued on 55 local protection projects, 7 of which will be completed,

and on 41 reservoir projects, 9 of which will be completed in 1963. Thirteen new local protection projects and six new reservoir projects will be initiated as follows:

LOCAL PROTECTION PROJECTS

1. Tucson Diversion Channel, Ariz.
2. Bear Creek, Calif.
3. Sacramento River-Chico Landing to Red Bluff, Calif.
4. Wailoa Stream, Hawaii
5. Levee Unit 5, Wabash River, Ind.
6. Corbin, Ky.
7. Chicopee Falls, Mass.
8. Saginaw River, Mich.
9. South Amsterdam, N.Y.
10. Lower Woonsocket, R.I.
11. Weber River, Utah
12. Sammamish River, Wash.
13. Eau Galle River, Wis.

RESERVOIR PROJECTS

1. Oroville Reservoir, Calif.
2. Hancock Brook Reservoir, Conn.
3. Shelbyville Reservoir, Ill.
4. Pine Creek Reservoir, Okla.
5. Bardwell Reservoir, Tex.
6. North Fork of Pound Reservoir, Va.

[In thousands of dollars]

| (a) Local protection: | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| | | | | | | | | | | |
| (1) Projects specifically authorized by Congress: | | | | | | | | | | |
| (1) Paint Rock River, Ala..... | 800 | 1 99 | 1 1 | 159 | 300 | ----- | 50 | 350 | 191 | 69.9 |
| (4) Tucson Diversion Channel, Ariz..... | 4,830 | 1 111 | 1 84 | 1 150 | 350 | ----- | 50 | 400 | 4,085 | 14.4 |
| (5) Red River at Garland City, Ark..... | 960 | ----- | 18 | 227 | 150 | ----- | ----- | 150 | 565 | 90.7 |
| (6) Red River levees and bank stabilization below Denison Dam, La., Tex. and Ark..... | 10,100 | 8,090 | 735 | 295 | 300 | ----- | ----- | 300 | 680 | 93.3 |
| (7) Bear Creek, Calif..... | 2,790 | 1 23 | 1 81 | 1 67 | 350 | ----- | 50 | 400 | 2,219 | 18.7 |
| (9) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)..... | 300,000 | 205,739 | 14,741 | 16,420 | 15,482 | 983 | 501 | 15,000 | 47,117 | 84.1 |
| (10) Lower San Joaquin River and tributaries, California..... | 13,100 | 3,867 | 1,118 | 1,190 | 1,700 | 50 | 50 | 1,700 | 5,175 | 60.1 |
| (12) Sacramento River flood control, California..... | 74,600 | 63,195 | 1,762 | 1,752 | 1,500 | 100 | 100 | 1,500 | 6,291 | 91.5 |
| (13) Sacramento River and major and minor tributaries, California..... | 15,800 | 4,375 | 725 | 471 | 350 | 50 | 100 | 400 | 9,779 | 37.5 |
| (14) Sacramento River—Chico Landing to Red Bluff, Calif..... | 1,990 | 1 8 | 1 23 | 1 66 | 200 | ----- | ----- | 200 | 1,693 | 15.0 |
| (18) Stewart Canyon Basin, Calif..... | 870 | 1 108 | 1 6 | 222 | 484 | 12 | 50 | 522 | ----- | 94.3 |
| (21) Central and southern Florida..... | 242,600 | 56,243 | 11,803 | 13,362 | 13,500 | 700 | 700 | 13,500 | 146,992 | 39.1 |
| (24) Wailoa Stream, Hawaii..... | 1,200 | 1 34 | 1 26 | 1 3 | 200 | ----- | ----- | 200 | 937 | 21.9 |
| (25) Beardstown, Ill..... | 5,530 | 2,339 | 175 | 1,006 | 1,350 | 550 | 100 | 900 | 560 | 88.1 |
| (26) Clear Creek drainage and levee district, Illinois..... | 5,390 | 4,391 | 25 | 525 | 70 | ----- | ----- | 70 | 379 | 93.0 |
| (27) Drury drainage and levee district, Illinois..... | 1,100 | 73 | 53 | 489 | 385 | 50 | 100 | 435 | ----- | 91.0 |
| (28) East St. Louis and vicinity, Illinois..... | 20,400 | 12,625 | 2,326 | 3,255 | 1,112 | 115 | 203 | 1,200 | 879 | 94.7 |
| (30) Hunt and Lima Lake drainage district, Illinois..... | 4,440 | 195 | 691 | 1,008 | 150 | 300 | 300 | 150 | 2,096 | 46.0 |
| (31) Drainage Union No. 1 and Bay Island levee and drainage district, Illinois..... | 4,380 | 1 54 | 1 33 | 1 88 | 600 | 100 | 100 | 600 | 3,505 | 17.7 |
| (32) Sny Basin, Ill..... | 20,400 | 1,218 | 371 | 2,576 | 3,700 | 100 | 200 | 3,800 | 12,335 | 38.6 |
| (34) Evansville, Ind..... | 14,500 | 2,499 | 12 | 206 | 700 | 104 | 104 | 700 | 10,979 | 23.6 |
| (35) Mason J. Niblack Levee, Ind..... | 2,810 | 1 105 | 1 17 | 243 | 762 | 115 | 53 | 700 | 1,630 | 40.1 |
| (37) Levee Unit 5, Wabash River, Ind..... | 11,300 | 1 88 | 1 9 | 1 65 | 250 | ----- | ----- | 250 | 10,888 | 3.6 |
| (38) West Terre Haute, Ind..... | 710 | 1 17 | 26 | 239 | 378 | 96 | 50 | 332 | ----- | 93.0 |
| (39) Floyd River and tributaries, Iowa..... | 10,900 | 269 | 145 | 1,200 | 3,165 | 165 | ----- | 3,000 | 6,121 | 43.8 |
| (40) Green Bay Levee and Drainage District No. 2, Iowa..... | 1,570 | 1 34 | 1 42 | 144 | 100 | ----- | ----- | 100 | 1,250 | 20.4 |
| (41) Iowa River-Flint Creek Levee District No. 16, Iowa..... | 8,300 | 1 197 | 1 64 | 329 | 900 | ----- | 100 | 1,000 | 6,710 | 19.2 |
| (42) Little Sioux River, Iowa..... | 15,500 | 8,007 | 3,468 | 1,959 | 813 | 513 | 200 | 500 | 1,053 | 91.9 |
| (43) Muscatine Island Levee District and Muscatine Louisiana County Drainage District No. 13, Iowa..... | 3,190 | 675 | 835 | 427 | 570 | 170 | 100 | 500 | 583 | 78.6 |
| (44) Frankfort, Kans..... | 1,281 | 1 40 | 1 28 | 328 | 785 | 60 | 100 | 825 | ----- | 92.2 |
| (45) Kansas Cities on the Missouri and Kansas Rivers, Kans. and Mo..... | 43,000 | 38,859 | 131 | 967 | 1,524 | 424 | 100 | 1,200 | 1,419 | 96.5 |
| (46) Manhattan, Kans..... | 3,170 | 180 | 68 | 960 | 1,165 | 215 | 100 | 1,050 | 697 | 74.9 |
| (47) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska..... | 202,000 | 33,128 | 370 | 814 | 2,300 | 100 | 100 | 2,300 | 165,288 | 18.1 |
| (49) Topeka, Kans..... | 22,400 | 4,970 | 1,831 | 953 | 3,094 | 894 | ----- | 2,200 | 11,552 | 48.4 |
| (50) Corbin, Ky..... | 720 | 1 24 | ----- | 1 60 | 200 | ----- | ----- | 200 | 436 | 39.4 |
| (53) Chicopee Falls, Mass..... | 1,880 | 1 20 | ----- | 1 90 | 335 | 35 | 50 | 350 | 1,385 | 23.7 |
| (54) New Bedford, Fairhaven, and Acushnet Barrier, Mass..... | 11,500 | 1 464 | 1 225 | 411 | 2,100 | ----- | 300 | 2,400 | 8,000 | 27.8 |
| (56) Saginaw River, Mich..... | 16,300 | 1 108 | 1 43 | 1 139 | 250 | ----- | 50 | 300 | 15,710 | 3.4 |
| (58) Redwood River at Marshall, Minn..... | 2,318 | 1 66 | 1 24 | 194 | 806 | 106 | 50 | 750 | 1,178 | 47.0 |
| (59) St. Paul and South St. Paul, Minn..... | 6,570 | 1 293 | 218 | 1,046 | 1,700 | 50 | 50 | 1,700 | 3,263 | 49.6 |
| (61) Canton, Mo..... | 1,580 | 1 269 | 1 4 | 1 170 | 618 | 518 | 100 | 200 | 419 | 67.2 |
| (62) Cape Girardeau, Mo..... | 5,550 | 4,431 | 21 | ----- | 200 | ----- | ----- | 200 | 898 | 83.8 |
| (65) Perry County drainage and levee districts, 1, 2, and 3, Missouri..... | 6,890 | 5,315 | 50 | 430 | 180 | ----- | ----- | 180 | 915 | 86.7 |
| (66) St. Louis, Mo..... | 104,000 | 5,449 | 5,482 | 8,261 | 8,800 | 312 | 312 | 8,800 | 75,696 | 26.9 |
| (68) Salt Creek and tributaries, Nebraska..... | 18,900 | 125 | 460 | 1,409 | 2,411 | 211 | 100 | 2,300 | 14,395 | 23.3 |
| (70) Socorro, N. Mex..... | 3,700 | 1 144 | 1 113 | 174 | 1,400 | ----- | 100 | 1,500 | 1,769 | 49.5 |
| (71) Two Rivers, N. Mex..... | 5,180 | 468 | 153 | 2,448 | 1,911 | 200 | 200 | 1,911 | ----- | 96.1 |
| (73) Herkimer, N.Y..... | 1,500 | 1 33 | 1 31 | 250 | 830 | ----- | 50 | 880 | 306 | 76.3 |
| (74) South Amsterdam, N.Y..... | 1,760 | 1 7 | 1 70 | 1 33 | 250 | ----- | 50 | 300 | 1,350 | 20.5 |
| (76) Johnson Creek, Ore..... | 679 | 1 60 | 1 9 | 1 88 | 150 | ----- | ----- | 150 | 372 | 45.2 |
| (77) Lower Columbia River bank protection, Oregon and Washington..... | 8,600 | 1 74 | 48 | 421 | 668 | 318 | 50 | 400 | 7,339 | 14.1 |
| (78) Lower Columbia River improvement to existing works: Beaver drainage district..... | 825 | 1 48 | 1 1 | 35 | 741 | 225 | ----- | 516 | ----- | 100.0 |
| (79) Willamette River Basin (bank protection), Ore..... | 12,500 | 7,776 | 532 | 533 | 550 | 50 | 100 | 600 | 3,009 | 75.1 |
| (80) Bethlehem, Pa..... | 6,950 | 693 | 907 | 1,330 | 1,250 | 50 | 100 | 1,300 | 2,670 | 60.1 |
| (82) Butler, Pa..... | 1,820 | 1 62 | 1 17 | 191 | 650 | ----- | 50 | 700 | 850 | 50.5 |
| (83) Ridgway, Pa..... | 670 | 51 | 1 41 | 337 | 241 | ----- | ----- | 241 | ----- | 100.0 |
| (84) Turtle Creek, Pa..... | 16,100 | 1 120 | 1 164 | 409 | 1,200 | ----- | 100 | 1,300 | 14,107 | 11.8 |
| (86) Fox Point hurricane barrier, Rhode Island..... | 11,160 | 871 | 719 | 3,306 | 4,000 | 100 | 100 | 4,000 | 2,164 | 79.7 |
| (87) Lower Woonsocket, R.I..... | 3,010 | 1 20 | ----- | 1 170 | 350 | 100 | 50 | 300 | 2,420 | 18.0 |
| (88) Buffalo Bayou, Tex..... | 55,800 | 22,877 | 2,522 | 3,576 | 6,000 | 100 | 200 | 6,100 | 20,625 | 62.7 |
| (89) San Antonio channel, Texas..... | 21,200 | 2,580 | 1,363 | 1,372 | 950 | 50 | 100 | 1,000 | 14,835 | 29.6 |
| (90) Texas City, Tex..... | 7,840 | 1 119 | 1 159 | 462 | 1,200 | ----- | 100 | 1,300 | 5,800 | 24.7 |

1 Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

| FLOOD CONTROL PROJECTS—Continued | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | | |
|--|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|--|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 | |
| (a) Local protection—Continued | | | | | | | | | | | |
| (I) Projects specifically authorized by Congress—Continued | | | | | | | | | | | |
| (91) Weber River, Utah..... | 785 | 1 40 | 1 16 | 1 73 | 200 | ----- | 50 | 250 | 406 | 41.9 | |
| (92) Colfax, Wash..... | 4,000 | 1 278 | 100 | 581 | 1,536 | ----- | 100 | 1,636 | 1,405 | 62.4 | |
| (93) Sammamish River, Wash..... | 1,924 | 1 23 | 1 35 | 1 72 | 960 | ----- | 100 | 1,060 | 734 | 56.7 | |
| (96) Eau Galle River, Wis..... | 8,250 | 1 153 | 1 122 | 1 153 | 719 | 219 | ----- | 500 | 7,103 | 13.9 | |
| (97) Jackson Hole, Wyo..... | 2,500 | 1,543 | 4 | 54 | 380 | ----- | 50 | 430 | 469 | 79.2 | |
| (98) Sheridan, Wyo..... | 1,880 | 194 | 51 | 577 | 663 | 113 | 50 | 600 | 345 | 79.0 | |
| Projects not budgeted in 1963..... | 240,700 | 192,116 | 25,804 | 16,764 | 3,016 | 6,016 | 3,000 | ----- | ----- | 98.7 | |
| (II) Projects not specifically authorized by Congress..... | 11,361 | ----- | 2,242 | 3,919 | 3,600 | 2,200 | 1,600 | 3,000 | ----- | 85.9 | |
| (III) Emergency bank protection..... | 1,017 | ----- | 133 | 384 | 275 | 300 | 225 | 200 | ----- | 77.9 | |
| (IV) Snagging and clearing..... | 1,497 | ----- | 270 | 577 | 400 | 450 | 250 | 200 | ----- | 83.3 | |
| Total, local protection..... | 1,681,327 | 698,769 | 83,996 | 102,664 | 110,429 | 17,689 | 11,448 | 104,188 | 674,021 | 59.2 | |
| (b) Reservoirs: | | | | | | | | | | | |
| (2) Millwood Reservoir, Ark..... | 55,700 | 1 546 | 265 | 2,869 | 9,300 | 309 | 509 | 9,500 | 42,211 | 23.3 | |
| (3) Black Butte Reservoir, Calif..... | 13,800 | 2,487 | 4,669 | 3,589 | 2,455 | 526 | 600 | 2,529 | ----- | 95.6 | |
| (5) New Hogan Reservoir, Calif..... | 14,000 | 1,189 | 2,190 | 4,974 | 4,147 | 507 | 500 | 4,140 | 1,000 | 89.3 | |
| (6) Oroville Reservoir, Calif..... | 66,300 | 1 103 | 1 44 | 1 32 | 15,000 | ----- | ----- | 15,000 | 51,121 | 22.8 | |
| (8) Russian River Reservoir, Calif..... | 14,352 | 11,449 | 262 | 864 | 900 | ----- | 100 | 1,000 | 777 | 93.9 | |
| (11) East Branch Reservoir, Conn..... | 2,010 | 1 20 | 1 47 | 318 | 650 | ----- | 50 | 700 | 925 | 51.0 | |
| (13) Hancock Brook Reservoir, Conn..... | 2,520 | 1 20 | 1 64 | 1 151 | 350 | ----- | 50 | 400 | 1,885 | 23.3 | |
| (14) Mad River Reservoir, Conn..... | 4,880 | 239 | 493 | 1,812 | 2,236 | 100 | 100 | 2,236 | ----- | 98.0 | |
| (16) Carlyle Reservoir, Ill..... | 37,000 | 4,708 | 3,056 | 3,162 | 6,400 | 313 | 313 | 6,400 | 19,361 | 46.9 | |
| (17) Shelbyville Reservoir, Ill..... | 20,900 | 1 158 | 1 247 | 1 254 | 326 | ----- | ----- | 326 | 19,915 | 4.7 | |
| (19) Mississinewa Reservoir, Ind..... | 24,700 | 1 151 | 1 67 | 544 | 1,587 | 3 | 106 | 1,690 | 22,245 | 9.5 | |
| (20) Monroe Reservoir, Ind..... | 5,930 | 1 134 | 223 | 903 | 798 | 102 | 104 | 800 | 3,768 | 34.8 | |
| (21) Salamonie Reservoir, Ind..... | 19,600 | 1 180 | 1 106 | 575 | 1,921 | 126 | 5 | 1,800 | 16,813 | 14.2 | |
| (22) Red Rock Reservoir, Iowa..... | 78,100 | 2,590 | 2,958 | 6,811 | 9,762 | 162 | 200 | 9,800 | 55,779 | 28.3 | |
| (23) Council Grove Reservoir, Kans..... | 12,200 | 593 | 1,910 | 3,206 | 3,000 | 109 | 109 | 3,000 | 3,382 | 71.4 | |
| (24) Elk City Reservoir, Kans..... | 21,500 | 1 330 | 1 4 | 801 | 2,600 | ----- | 100 | 2,700 | 17,665 | 17.4 | |
| (25) John Redmond Reservoir, Kans..... | 29,800 | 2,236 | 3,258 | 5,736 | 9,000 | 100 | 100 | 9,000 | 9,470 | 67.9 | |
| (26) Milford Reservoir, Kans..... | 61,200 | 1 555 | 390 | 2,289 | 11,500 | 100 | 200 | 11,600 | 46,266 | 24.1 | |
| (27) Pomona Reservoir, Kans..... | 14,100 | 2,596 | 2,726 | 4,462 | 2,612 | 514 | 102 | 2,200 | 1,602 | 87.9 | |
| (28) Tuttle Creek Reservoir, Kans..... | 80,000 | 53,278 | 13,132 | 9,417 | 4,073 | 1,541 | 100 | 2,632 | ----- | 99.9 | |
| (29) Wilson Reservoir, Kans..... | 21,200 | 522 | 825 | 3,436 | 4,580 | 320 | 140 | 4,400 | 11,697 | 44.2 | |
| (31) Fishtrap Reservoir, Ky..... | 49,700 | 1 289 | 1 331 | 1,690 | 4,650 | 105 | 105 | 4,650 | 42,635 | 14.0 | |
| (32) Nolin Reservoir, Ky..... | 13,100 | 2,215 | 1,893 | 5,920 | 2,972 | 536 | 100 | 2,536 | ----- | 99.2 | |
| (33) No. 2 Barren River Reservoir, Ky..... | 26,900 | 940 | 2,371 | 3,842 | 10,723 | 735 | 122 | 10,110 | 8,902 | 66.5 | |
| (36) Littleville Reservoir, Mass..... | 7,000 | 1 76 | 1 214 | 319 | 1,600 | ----- | 300 | 1,900 | 4,491 | 31.6 | |
| (38) Kaysinger Bluff Reservoir, Mo..... | 2,542 | ----- | ----- | 645 | 1,355 | 355 | ----- | 1,000 | 542 | 78.7 | |
| (40) Hopkinton-Everett Reservoir, N.H..... | 21,300 | 5,838 | 6,957 | 5,718 | 2,587 | 200 | 200 | 2,587 | ----- | 99.1 | |
| (43) Wilkesboro Reservoir, N.C..... | 6,896 | 1,100 | 2,787 | 2,109 | 800 | 100 | 100 | 800 | ----- | 98.5 | |
| (45) West Branch Reservoir, Mahoning River, Ohio..... | 11,290 | 353 | 110 | 982 | 3,160 | 860 | 100 | 2,400 | 6,585 | 40.8 | |
| (46) Broken Bow Reservoir, Okla..... | 15,800 | 312 | 307 | 907 | 3,200 | 6 | 206 | 3,400 | 10,868 | 29.9 | |
| (47) Keystone Reservoir, Okla..... | 107,000 | 18,796 | 20,622 | 26,075 | 20,200 | 275 | 1,075 | 21,000 | 20,232 | 80.1 | |
| (50) Pine Creek Reservoir, Okla..... | 21,200 | 1 61 | 1 161 | 1 178 | 500 | ----- | 100 | 600 | 20,200 | 4.2 | |
| (51) Fall Creek Reservoir, Oreg..... | 27,000 | 1 526 | 1 69 | 970 | 1,700 | 35 | 235 | 1,900 | 23,500 | 12.1 | |
| (52) Allegheny River Reservoir, Pa. and N.Y..... | 114,000 | 2,284 | 3,734 | 15,410 | 24,300 | 100 | 600 | 24,800 | 67,672 | 40.1 | |
| (54) Curwensville Reservoir, Pa..... | 21,100 | 1 506 | 1 293 | 1,180 | 4,900 | 100 | 200 | 5,000 | 14,021 | 32.6 | |
| (56) Shenango River Reservoir, Pa. and N.Y..... | 30,600 | 705 | 1,602 | 5,704 | 7,200 | 100 | 500 | 7,600 | 14,889 | 49.7 | |
| (57) Bardwell Reservoir, Tex..... | 9,120 | 1 20 | 1 107 | 1 131 | 483 | 33 | 50 | 500 | 8,329 | 8.1 | |
| (58) Canyon Reservoir, Tex..... | 16,300 | 5,042 | 2,621 | 2,954 | 3,100 | 100 | 200 | 3,200 | 2,383 | 84.2 | |
| (62) Navarro Mills Reservoir, Tex..... | 9,700 | 1,385 | 2,597 | 3,538 | 2,080 | 100 | 100 | 2,080 | ----- | 99.0 | |
| (63) Proctor Reservoir, Tex..... | 16,500 | 638 | 1,760 | 4,206 | 4,601 | 101 | 100 | 4,600 | 5,195 | 67.9 | |
| (64) Somerville Reservoir, Tex..... | 17,100 | 1 176 | 1 142 | 412 | 1,400 | 100 | 200 | 1,500 | 14,770 | 12.5 | |
| (65) Stillhouse Hollow Reservoir, Tex..... | 20,200 | 1 358 | 5 | 500 | 1,600 | ----- | 100 | 1,700 | 17,637 | 12.2 | |
| (67) Waco Reservoir, Tex..... | 38,100 | 5,813 | 8,670 | 8,379 | 10,113 | 218 | 105 | 10,000 | 5,020 | 86.5 | |
| (71) John W. Flannagan (Pound) Reservoir, Va..... | 12,800 | 1,173 | 1,639 | 4,570 | 3,210 | 249 | 239 | 3,200 | 1,969 | 82.8 | |
| (72) North Fork of Pound Reservoir, Va..... | 4,600 | 1 8 | 1 19 | 1 153 | 450 | ----- | 50 | 500 | 3,920 | 13.7 | |
| (73) Howard A. Hansen (Eagle Gorge) Reservoir, Wash..... | 37,500 | 28,317 | 4,416 | 4,467 | 200 | 100 | 100 | 200 | ----- | 99.7 | |
| (74) Summersville Reservoir, W. Va..... | 41,400 | 1,907 | 4,867 | 8,997 | 9,750 | 225 | 225 | 9,750 | 15,654 | 61.6 | |
| Projects not budgeted in 1963..... | 772,968 | 694,474 | 47,791 | 27,937 | ----- | 2,766 | 2,766 | ----- | ----- | 99.6 | |
| Total, reservoirs..... | 2,071,508 | 857,396 | 153,021 | 194,098 | 220,031 | 12,331 | 11,666 | 219,366 | 635,296 | 68.7 | |
| Total flood control projects..... | 3,752,835 | 1,556,165 | 237,017 | 296,762 | 330,460 | 30,020 | 23,114 | 323,554 | 1,309,317 | 64.5 | |

1 Advance engineering and design.

6 *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on 19 multiple-purpose projects with power installations, 2 of which will be completed in 1963. Work will be initiated on 3 new multiple-purpose projects as follows:

1. Millers Ferry lock and dam, Alabama
2. Stockton Reservoir, Missouri

3. Little Goose lock and dam, Washington

[In thousands of dollars]

| MULTIPLE-PURPOSE PROJECTS, INCLUDING POWER | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|--|------------------|----------------|----------------|----------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| | (1) Millers Ferry lock and dam, Alabama..... | 53,200 | 1,249 | 1,187 | 1,388 | 800 | ----- | 200 | 1,000 | 51,376 | 3.1 |
| (2) Walter F. George lock and dam, Alabama and Georgia..... | 75,854 | 34,211 | 18,302 | 16,441 | 6,400 | 500 | 500 | 6,400 | ----- | 99.3 |
| (3) Beaver Reservoir, Ark..... | 46,600 | 2,374 | 3,198 | 9,319 | 14,068 | 637 | 569 | 14,000 | 17,072 | 62.1 |
| (5) Bull Shoals Reservoir (units 7 and 8), Ark. and Mo..... | 5,600 | ----- | 93 | 1,514 | 2,900 | ----- | 100 | 3,000 | 993 | 80.5 |
| (6) Dardanelle lock and dam, Arkansas..... | 87,000 | 7,589 | 6,343 | 7,674 | 16,062 | 841 | 779 | 16,000 | 48,553 | 43.3 |
| (7) De Gray Reservoir, Ark..... | 32,700 | 1,301 | 1,381 | 418 | 950 | 100 | 100 | 950 | 30,550 | 6.3 |
| (8) Greers Ferry Reservoir, Ark..... | 48,800 | 11,893 | 16,019 | 11,083 | 4,920 | 340 | 320 | 4,900 | 4,565 | 90.0 |
| (9) Carters Dam, Ga..... | 40,600 | 1,45 | 1,97 | 453 | 2,500 | 200 | 200 | 2,500 | 37,305 | 7.6 |
| (10) Hartwell Reservoir, Ga. and S.C..... | 86,215 | 47,883 | 20,386 | 10,746 | 6,200 | 1,000 | 1,000 | 6,200 | ----- | 98.8 |
| (11) Barkley Dam, Ky. and Tenn..... | 166,000 | 33,279 | 14,983 | 20,417 | 29,508 | 1,031 | 2,723 | 31,200 | 65,090 | 59.1 |
| (12) Stockton Reservoir, Mo..... | 43,000 | 1,188 | 1,168 | 1,369 | 800 | ----- | 100 | 900 | 41,375 | 3.6 |
| (16) Garrison Reservoir, N. Dak..... | 291,000 | 282,098 | 2,828 | 1,030 | 933 | 593 | 260 | 600 | 3,851 | 98.6 |
| (17) Eufaula Reservoir, Okla..... | 125,000 | 18,905 | 20,384 | 25,799 | 31,350 | 598 | 548 | 31,300 | 28,014 | 77.2 |
| (18) Cougar Reservoir, Oreg..... | 54,700 | 16,665 | 11,209 | 11,962 | 9,015 | 846 | 931 | 9,100 | 4,918 | 89.3 |
| (19) Green Peter Reservoir, Oreg..... | 73,100 | 1,114 | 1,382 | 5,659 | 5,606 | 420 | 914 | 6,100 | 58,425 | 18.8 |
| (21) John Day lock and dam, Oregon and Washington..... | 429,000 | 17,913 | 30,433 | 22,957 | 44,990 | 11,477 | 9,487 | 43,000 | 303,220 | 27.1 |
| (24) Big Bend Reservoir, S. Dak..... | 122,000 | 2,827 | 8,337 | 18,801 | 26,134 | 1,860 | 1,726 | 26,000 | 64,175 | 46.0 |
| (25) Fort Randall Reservoir, S. Dak..... | 194,900 | 188,254 | 637 | 971 | 2,300 | 100 | 100 | 2,300 | 2,638 | 98.6 |
| (26) Oahe Reservoir, S. Dak..... | 355,000 | 213,632 | 46,547 | 35,570 | 23,103 | 4,596 | 1,493 | 20,000 | 34,655 | 89.8 |
| (27) McGee Bend Dam, Tex..... | 58,000 | 15,181 | 6,467 | 8,757 | 10,202 | 307 | 305 | 10,200 | 17,088 | 70.0 |
| (29) Little Goose lock and dam, Washington..... | 144,000 | 1,534 | 1,550 | 1,916 | 1,400 | ----- | 200 | 1,600 | 140,400 | 2.4 |
| (30) Lower Monumental lock and dam, Washington..... | 157,000 | 2,075 | 1,148 | 5,664 | 19,475 | 2,398 | 1,423 | 18,500 | 127,215 | 18.3 |
| Projects not budgeted in 1963..... | 1,652,250 | 1,582,863 | 50,614 | 17,718 | 55 | 1,055 | 1,000 | ----- | ----- | 99.9 |
| Total, multiple-purpose projects..... | 4,341,519 | 2,480,073 | 260,693 | 234,626 | 259,671 | 28,899 | 24,978 | 255,750 | 1,081,478 | 74.5 |

¹ Advance engineering and design.

7. *Recreation on completed projects.*—Additional public use facilities will be provided at 71 completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—The Federal Government assists in the construction of authorized channel and harbor, shore protection, and flood control projects, each of which has a total estimated Federal cost of \$400 thousand or less.

9. *Coordination act studies.*—This program provides for detailed studies and reports by the Fish and Wildlife Service to determine the effects on fish and wildlife

resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Provision is made for the planning and the accomplishment of major rehabilitation projects, each of which has an estimated Federal cost of more than \$400 thousand, and for work on minor rehabilitation projects, each of which has an estimated Federal cost of \$400 thousand or less. The major rehabilitation work consists of the repair of breakwaters, revetments, and piers on 26 navigation projects.

[In thousands of dollars]

| REHABILITATION | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|------------------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| | (a) Major rehabilitation projects: | | | | | | | | | |
| (1) Advance engineering and design..... | 1,410 | ----- | 477 | 512 | 421 | 106 | ----- | 315 | ----- | ----- |
| Deduct amounts included under named projects..... | 992 | ----- | 474 | 412 | 106 | 106 | ----- | ----- | ----- | ----- |
| (II) Construction—navigation: | | | | | | | | | | |
| (2) Crescent City Harbor, Calif..... | 500 | ----- | ----- | ----- | 200 | ----- | ----- | 200 | 300 | 40.0 |
| (3) Morro Bay, Calif..... | 1,800 | ----- | ----- | 800 | 800 | ----- | ----- | 800 | 200 | 88.9 |
| (4) Delaware River, Philadelphia to Sea, Del..... | 2,304 | ----- | ----- | 149 | 771 | 21 | ----- | 750 | 1,484 | 35.6 |
| (5) Indian River Inlet, Del..... | 1,356 | ----- | ----- | 120 | 755 | 5 | ----- | 750 | 581 | 57.2 |
| (6) Calumet Harbor and River, Ill. and Ind..... | 1,423 | ----- | 125 | 236 | 600 | ----- | ----- | 600 | 562 | 60.5 |
| (7) Grand Haven Harbor, Mich..... | 1,165 | ----- | 128 | 207 | 930 | 100 | ----- | 830 | ----- | 100.0 |
| (8) Holland Harbor, Mich..... | 1,650 | ----- | ----- | 140 | 328 | 28 | ----- | 300 | 1,282 | 22.3 |
| (9) Manistique Harbor, Mich. and Wis..... | 1,125 | ----- | ----- | 130 | 315 | 15 | ----- | 300 | 780 | 30.7 |
| (10) Menominee Harbor, Mich. and Wis..... | 1,450 | ----- | 131 | 269 | 500 | ----- | ----- | 500 | 650 | 55.2 |
| (11) St. Joseph Harbor, Mich..... | 429 | ----- | 146 | 302 | 81 | ----- | ----- | 81 | ----- | 100.0 |
| (12) South Haven Harbor, Mich..... | 1,100 | ----- | 131 | 211 | 670 | 100 | ----- | 570 | 188 | 82.9 |
| (13) Great Sodus Bay Harbor, N.Y..... | 1,210 | ----- | 131 | 246 | 933 | ----- | ----- | 933 | ----- | 100.0 |

¹ Advance engineering and design.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

CONSTRUCTION, GENERAL—continued

[In thousands of dollars]

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|--|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| REHABILITATION—Continued | | | | | | | | | | |
| (a) Major rehabilitation projects—Continued | | | | | | | | | | |
| (1) Construction—navigation—Continued | | | | | | | | | | |
| (15) Cleveland Harbor, Ohio..... | 468 | | 17 | 202 | 259 | 6 | | 253 | | 100.0 |
| (16) Conneaut Harbor, Ohio..... | 582 | | | 119 | 271 | 6 | | 265 | 292 | 49.8 |
| (17) Sandusky Harbor, Ohio..... | 430 | | | 115 | 205 | 5 | | 200 | 210 | 51.2 |
| (18) Columbia River at the mouth, Oregon and Washington..... | 9,300 | | 119 | 731 | 3,000 | | | 3,000 | 5,550 | 40.3 |
| (19) Coos Bay, Oreg. (south jetty)..... | 2,150 | | 117 | 533 | 1,600 | | | 1,600 | | 100.0 |
| (20) Siuslaw River, Oreg. (south jetty)..... | 1,350 | | 119 | 511 | 720 | | | 720 | 100 | 92.6 |
| (21) Tillamook Bay and Harbor, Oreg..... | 1,500 | | | 125 | 515 | 15 | | 500 | 960 | 36.0 |
| (22) Umpqua River, Oreg..... | 2,690 | | 116 | 514 | 2,160 | | | 2,160 | | 100.0 |
| (23) Point Judith Harbor, R.I..... | 2,000 | | 117 | 703 | 810 | | | 810 | 470 | 76.5 |
| (24) Galveston Harbor, Tex..... | 11,100 | | 153 | 682 | 1,500 | | | 1,500 | 8,865 | 20.1 |
| (25) Burlington Harbor, Vt..... | 1,830 | | 150 | 275 | 700 | | 100 | 800 | 705 | 56.0 |
| (26) Milwaukee Harbor, Wis..... | 1,600 | | 149 | 269 | 500 | | | 500 | 782 | 51.1 |
| (27) Sheboygan Harbor, Wis..... | 1,342 | | 129 | 203 | 320 | | | 320 | 790 | 41.1 |
| (28) Sturgeon Bay and Lake Michigan Ship Canal, Wis..... | 1,138 | | | 128 | 365 | 5 | | 360 | 745 | 34.5 |
| Projects not budgeted in 1963..... | 1,230 | | 189 | 646 | | | | | 395 | 67.9 |
| (11) Construction—flood control..... | 358 | | 6 | 277 | 75 | 75 | | | | 100.0 |
| Total, major rehabilitation—construction..... | 54,580 | | 663 | 8,043 | 19,883 | 381 | 100 | 19,602 | 25,891 | 52.4 |
| (b) Minor rehabilitation projects..... | 7,700 | | 800 | 3,308 | 2,889 | 1,092 | 703 | 2,500 | | 91.3 |
| Total, rehabilitation..... | 62,698 | | 1,466 | 11,451 | 23,087 | 1,473 | 803 | 22,417 | 25,891 | 57.4 |

¹ Advance engineering and design.

The various activities in the construction program are summarized in the following cost tabulation:

[In thousands of dollars]

| PROGRAM BY ACTIVITIES | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|--|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| 1. Advance engineering and design..... | 96,791 | 35,346 | 11,814 | 17,092 | 17,004 | 1,366 | | 15,638 | 15,535 | |
| Deduct amounts included under named projects..... | 32,700 | 18,549 | 7,733 | 5,860 | 558 | 558 | | | | |
| 2. Navigation projects: | | | | | | | | | | |
| (a) Channels and harbors: | | | | | | | | | | |
| (I) Projects specifically authorized by Congress..... | 1,753,219 | 844,729 | 125,822 | 136,552 | 133,667 | 9,576 | 10,196 | 134,287 | 502,253 | 71.2 |
| (II) Projects not specifically authorized by Congress..... | 2,250 | | | 650 | 1,400 | 100 | 200 | 1,500 | | |
| (b) Locks and dams..... | 834,895 | 304,355 | 74,195 | 92,859 | 75,483 | 5,675 | 4,603 | 74,411 | 283,400 | 65.5 |
| 3. Alteration of bridges over navigable waters..... | 39,916 | 21,389 | 3,054 | 2,110 | 600 | 100 | | 500 | 12,763 | 68.0 |
| 4. Beach erosion control projects..... | 11,408 | 1,991 | 888 | 1,178 | 1,527 | | | 1,527 | 5,824 | 48.9 |
| 5. Flood control projects: | | | | | | | | | | |
| (a) Local protection: | | | | | | | | | | |
| (I) Projects specifically authorized by Congress..... | 1,667,452 | 698,769 | 81,351 | 97,784 | 106,154 | 14,739 | 9,373 | 100,788 | 674,021 | 59.0 |
| (II) Projects not specifically authorized by Congress..... | 11,361 | | 2,242 | 3,919 | 3,600 | 2,200 | 1,600 | 3,000 | | 85.9 |
| (III) Emergency bank protection..... | 1,017 | | 133 | 384 | 275 | 300 | 225 | 200 | | 77.9 |
| (IV) Snagging and clearing..... | 1,497 | | 270 | 577 | 400 | 450 | 250 | 200 | | 83.3 |
| (b) Reservoirs..... | 2,071,508 | 857,396 | 153,021 | 194,098 | 220,031 | 12,331 | 11,666 | 219,366 | 635,296 | 68.8 |
| 6. Multiple-purpose projects, including power..... | 4,341,519 | 2,480,073 | 260,693 | 234,626 | 259,671 | 28,899 | 24,978 | 255,750 | 1,081,478 | 74.5 |
| 7. Recreation on completed projects..... | 14,399 | 3,830 | 2,473 | 3,796 | 3,900 | 300 | 400 | 4,000 | | 97.2 |
| 8. Small authorized projects..... | 14,778 | 3,303 | 2,300 | 5,375 | 2,800 | 2,300 | 1,000 | 1,500 | | 93.2 |
| 9. Coordination Act studies (Fish and Wildlife Service)..... | 1,687 | | 513 | 574 | 600 | | | 600 | | 100.0 |
| 10. Rehabilitation: | | | | | | | | | | |
| (a) Major rehabilitation projects: | | | | | | | | | | |
| (I) Advance engineering and design..... | 1,410 | | 477 | 512 | 421 | 106 | | 315 | | |
| Deduct amounts included under named projects..... | 992 | | 474 | 412 | 106 | 106 | | | | |
| (II) Construction—navigation..... | 54,222 | | 657 | 7,766 | 19,808 | 306 | 100 | 19,602 | 25,891 | 52.4 |
| (III) Construction—flood control..... | 358 | | 6 | 277 | 75 | 75 | | | | 100.0 |
| (b) Minor rehabilitation projects..... | 7,700 | | 800 | 3,308 | 2,889 | 1,092 | 703 | 2,500 | | 91.3 |

[In thousands of dollars]

| PROGRAM BY ACTIVITIES—Continued | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|--|--|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| | 11. Employees compensation (74 Stat. 906)..... | 22 | | | | 22 | | | 22 | |
| 12. Undistributed reduction based on anticipated delays and savings..... | | | | | -60,000 | | | -60,000 | 60,000 | |
| Total program costs..... | 10,893,717 | 5,232,632 | 712,502 | 797,165 | 789,663 | 79,251 | 65,294 | 775,706 | 3,296,461 | |
| Change in selected resources ¹ | | | -5,710 | -36,105 | -2,952 | | | | | |
| Total obligations..... | | | 706,792 | 761,060 | 786,711 | | | | | |

¹ Selected resources as of June 30, are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|---------|-------------|---------|--------|
| | | Adjustments | | |
| Stores..... | 296 | 56 | 14 | |
| Unpaid undelivered orders..... | 93,652 | -180 | 92,383 | 56,610 |
| Advances..... | 2,182 | 399 | 6 | 51,183 |
| Construction facilities..... | 14,111 | | 11,616 | 14,105 |
| Total selected resources..... | 110,241 | -180 | 104,351 | 68,246 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 71,194 | 72,054 | 72,765 |
| Positions other than permanent..... | 1,120 | 1,215 | 1,218 |
| Other personnel compensation..... | 3,470 | 3,190 | 3,190 |
| Add excess of annual leave earned over leave taken..... | 550 | | |
| Military: Pay to commissioned officers..... | 357 | 522 | 522 |
| Total personnel compensation..... | 76,691 | 76,981 | 77,695 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 5,402 | 5,391 | 5,440 |
| Military personnel benefits..... | 77 | 122 | 123 |
| 21 Travel and transportation of persons..... | 1,052 | 1,200 | 1,250 |
| 22 Transportation of things..... | 318 | 345 | 360 |
| 23 Rent, communications, and utilities..... | 751 | 800 | 835 |
| 24 Printing and reproduction..... | 167 | 200 | 205 |
| 25 Other services..... | 38,895 | 42,000 | 44,000 |
| Services of— | | | |
| Other agencies..... | 1,213 | 1,300 | 1,350 |
| "Revolving fund, Corps of Engineers—Civil"..... | 13,058 | 14,000 | 14,500 |
| 26 Supplies and materials..... | 1,954 | 2,200 | 2,250 |
| 31 Equipment..... | 752 | 825 | 850 |
| 32 Lands and structures..... | 563,288 | 614,949 | 637,243 |
| 42 Insurance claims and indemnities..... | 2,511 | 100 | 100 |
| Subtotal..... | 706,129 | 760,413 | 786,201 |
| Deduct quarters and subsistence charges..... | 88 | 90 | 90 |
| Total, Corps of Engineers—Civil..... | 706,041 | 760,323 | 786,111 |
| ALLOCATION TO THE DEPARTMENT OF THE INTERIOR | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 303 | 364 | 384 |
| Positions other than permanent..... | 2 | 3 | 5 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 306 | 367 | 389 |
| 12 Personnel benefits..... | 24 | 29 | 30 |
| 21 Travel and transportation of persons..... | 29 | 35 | 38 |
| 22 Transportation of things..... | 2 | 4 | 3 |
| 23 Rent, communications, and utilities..... | 6 | 6 | 6 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 102 | 141 | 23 |
| Services of other agencies..... | 108 | 98 | 100 |
| 26 Supplies and materials..... | 4 | 7 | 7 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO THE DEPARTMENT OF THE INTERIOR—Continued | | | |
| 31 Equipment..... | 3 | 3 | 3 |
| 32 Lands and structures..... | 166 | 46 | |
| Total, Department of the Interior..... | 751 | 737 | 600 |
| Total obligations..... | 706,792 | 761,060 | 786,711 |

Personnel Summary

| CORPS OF ENGINEERS—CIVIL | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 11,148 | 11,155 | 11,255 |
| Full-time equivalent of other positions..... | 274 | 296 | 296 |
| Average number of all employees..... | 11,174 | 11,200 | 11,295 |
| Number of employees at end of year..... | 11,539 | 11,690 | 11,828 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |
| ALLOCATION TO THE DEPARTMENT OF THE INTERIOR | | | |
| Total number of permanent positions..... | 46 | 59 | 62 |
| Full-time equivalent of other positions..... | | | 1 |
| Average number of all employees..... | 46 | 57 | 61 |
| Number of employees at end of year..... | 32 | 58 | 61 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of remedial works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; removal of obstructions to navigation; and rescue work, and repair, or restoration of flood control projects threatened or

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE, GENERAL—continued

destroyed by flood; [\$138,397,000] \$143,539,000, to remain available until expended.

[For an additional amount for "Operation and maintenance, general", \$5,000,000, to remain available until expended.] (16 U.S.C. 661-666, 756; 33 U.S.C. 1, 414, 415, 441-451, 540, 603a, 661, 701, 701n, 705; 66 Stat. 596; 72 Stat. 301, 302; Public Works Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Navigation projects: | | | |
| (a) Channels and harbors..... | 64,018 | 76,500 | 75,304 |
| (b) Locks, dams and canals..... | 26,166 | 26,600 | 27,707 |
| 2. Flood control projects: | | | |
| (a) Reservoirs..... | 6,486 | 7,800 | 8,945 |
| (b) Channel improvements, inspections, and miscellaneous maintenance..... | 898 | 1,400 | 1,106 |
| 3. Multiple-purpose projects including power..... | 20,308 | 21,525 | 22,921 |
| Total, operation and maintenance of projects..... | 117,876 | 133,825 | 135,983 |
| 4. Protection of navigation..... | 4,326 | 4,450 | 4,830 |
| 5. Emergency flood control activities..... | 5,632 | 7,000 | 7,000 |
| 6. Niagara remedial works..... | 56 | 71 | 75 |
| 7. National emergency activities..... | | 151 | 151 |
| Total program costs..... | 127,890 | 145,497 | 148,039 |
| Change in selected resources ¹ | -2,844 | 807 | |
| Total obligations..... | 125,046 | 146,304 | 148,039 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,039 | | |
| Unobligated balance brought forward..... | -4,302 | -7,437 | -4,500 |
| Unobligated balance transferred to "Manage- ment and investigations of resources, Bu- reau of Commercial Fisheries" (75 Stat. 254)..... | | 30 | |
| Unobligated balance carried forward..... | 7,437 | 4,500 | |
| New obligational authority (appropriation)..... | 130,220 | 143,397 | 143,539 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|--------|--------------------------|-------|-------|-------|
| Stores..... | 645 | | 172 | 175 | 175 |
| Unpaid undelivered orders..... | 9,774 | -3 | 7,398 | 8,204 | 8,204 |
| Advances..... | | | 2 | | |
| Total selected resources..... | 10,419 | -3 | 7,572 | 8,379 | 8,379 |

This appropriation finances operation and maintenance of existing projects and other related activities.

1. *Navigation projects.*—In 1963 operation and maintenance will be carried out on 226 channel and harbor projects and 32 locks, dams, and canals.

2. *Flood control projects.*—In 1963, 139 flood control reservoirs and 18 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.

3. *Multiple-purpose projects including power.*—By the end of 1963, 40 multiple-purpose projects with an installed

capacity of 8,008,400 kilowatts will be operated and maintained.

4. *Protection of navigation.*—Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.

5. *Emergency flood control activities.*—Expenses of flood emergency preparation, flood fighting and rescue operations, and emergency repair and restoration of flood control works are provided for under this heading.

6. *Niagara remedial works.*—The costs of operation and maintenance of works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.

7. *National emergency activities.*—Preparedness planning and training are carried out to assure continuity of essential functions in event of national emergency. These activities are coordinated with related plans and programs for civil defense and defense mobilization.

A supplemental appropriation for wage-board increases for 1962 in the amount of \$2.2 million is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 65,271 | 66,703 | 66,944 |
| Positions other than permanent..... | 1,092 | 1,193 | 1,377 |
| Other personnel compensation..... | 3,149 | 3,022 | 3,022 |
| Add excess of annual leave earned over leave taken..... | 218 | | |
| Military: Pay to commissioned officers..... | 165 | 370 | 370 |
| Total personnel compensation..... | 69,895 | 71,288 | 71,713 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 5,026 | 5,100 | 5,136 |
| Military personnel benefits..... | 37 | 80 | 80 |
| 21 Travel and transportation of persons..... | 689 | 800 | 800 |
| 22 Transportation of things..... | 127 | 145 | 145 |
| 23 Rent, communications, and utilities..... | 1,270 | 1,500 | 1,500 |
| 24 Printing and reproduction..... | 30 | 35 | 35 |
| 25 Other services..... | 29,829 | 42,700 | 43,500 |
| Services of— | | | |
| Other agencies..... | 754 | 900 | 900 |
| "Revolving fund, Corps of Engineers— Civil"..... | 10,098 | 15,636 | 16,110 |
| 26 Supplies and materials..... | 5,133 | 6,000 | 6,000 |
| 31 Equipment..... | 656 | 705 | 705 |
| 32 Lands and structures..... | 2,076 | 2,000 | 2,000 |
| 42 Insurance claims and indemnities..... | 14 | 15 | 15 |
| Subtotal..... | 125,634 | 146,904 | 148,639 |
| Deduct quarters and subsistence charges..... | 588 | 600 | 600 |
| Total obligations..... | 125,046 | 146,304 | 148,039 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 10,844 | 11,070 | 11,070 |
| Full-time equivalent of other positions..... | 284 | 302 | 339 |
| Average number of all employees..... | 10,570 | 10,762 | 10,774 |
| Number of employees at end of year..... | 10,825 | 11,400 | 11,400 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Navigation: | | | |
| (a) Channels and harbors..... | | 836 | |
| (b) Locks, dams, and canals..... | | 880 | |
| 2. Flood control projects: | | | |
| (a) Reservoirs..... | | 139 | |
| (b) Channel improvements, inspections, and miscellaneous maintenance..... | | 15 | |
| 3. Multiple-purpose projects, including power..... | | 330 | |
| Total program costs—obligations..... | | 2,200 | |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | 2,200 | |

Under existing legislation, 1962.—A supplemental appropriation is anticipated to meet the costs of wage-board rate increases unbudgeted for 1962 occurring during the period of October 1, 1960, through June 1962.

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the Beach Erosion Board; commercial statistics; and miscellaneous investigations; **[\$13,148,000]** \$13,600,000. (22 U.S.C. 266; 33 U.S.C. 426-426h, 541, 701, 703, 704; Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction and management: | | | |
| (a) Office, Chief of Engineers..... | 4,309 | 4,550 | 4,700 |
| (b) Division offices..... | 6,824 | 6,870 | 7,115 |
| 2. Review boards: | | | |
| (a) River and Harbor Board..... | 506 | 515 | 533 |
| (b) Beach Erosion Board..... | 161 | 159 | 160 |
| 3. Commercial statistics..... | 880 | 890 | 920 |
| 4. Special investigations..... | 174 | 172 | 172 |
| Total program costs..... | 12,854 | 13,156 | 13,600 |
| Change in selected resources ¹ | 20 | -8 | |
| Total obligations..... | 12,874 | 13,148 | 13,600 |
| Financing: | | | |
| Unobligated balance lapsing..... | 26 | | |
| New obligational authority (appropriation)..... | 12,900 | 13,148 | 13,600 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|-----------|--------------------------|-----------|-----------|-----------|
| Unpaid undelivered orders..... | 71 | 8 | 77 | 73 | 73 |
| Advances..... | 3 | --- | 9 | 5 | 5 |
| Total selected resources..... | 74 | 8 | 86 | 78 | 78 |

1. *Executive direction and management.*—The Office, Chief of Engineers, and 9 division offices supervise work decentralized in 37 district offices. Two division offices and the district offices are financed from other appropriations.

2. *Review boards.*—The River and Harbor Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers. The Beach Erosion Board, in cooperation with the States, studies the prevention of shore erosion, develops standards, and reviews reports.

3. *Commercial statistics.*—Data on water-borne commerce are collected, compiled, and published.

4. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for current information pertaining to the civil works program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 10,279 | 10,463 | 10,826 |
| Positions other than permanent..... | 32 | 33 | 35 |
| Other personnel compensation..... | 81 | 39 | 45 |
| Deduct excess of annual leave taken over leave earned..... | 73 | | |
| Military: Pay to commissioned officers..... | 303 | 322 | 340 |
| Total personnel compensation..... | 10,622 | 10,857 | 11,246 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 799 | 819 | 848 |
| Military personnel benefits..... | 65 | 63 | 69 |
| 21 Travel and transportation of persons..... | 420 | 480 | 480 |
| 22 Transportation of things..... | 25 | 25 | 30 |
| 23 Rent, communications, and utilities..... | 234 | 240 | 240 |
| 24 Printing and reproduction..... | 52 | 55 | 65 |
| 25 Other services..... | 57 | 60 | 60 |
| Services of— | | | |
| Other agencies..... | 129 | 130 | 130 |
| "Revolving fund, Corps of Engineers— Civil"..... | 351 | 304 | 317 |
| 26 Supplies and materials..... | 84 | 85 | 85 |
| 31 Equipment..... | 36 | 30 | 30 |
| Total obligations..... | 12,874 | 13,148 | 13,600 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,269 | 1,281 | 1,333 |
| Full-time equivalent of other positions..... | 10 | 10 | 10 |
| Average number of all employees..... | 1,229 | 1,244 | 1,286 |
| Number of employees at end of year..... | 1,228 | 1,275 | 1,309 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g-1), **[\$72,950,000]** \$70,500,000, to remain available until expended. (Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General investigations: | | | |
| (a) Examinations and surveys..... | 65 | 75 | 42 |
| (b) Collection and study of basic data: Surveys, gages and observations..... | 55 | 68 | 83 |
| 2. Advance engineering and design..... | 35 | 39 | 100 |

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—Civil—Continued

Current authorizations—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—CON.

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 3. Construction: | | | |
| (a) Mississippi River levees..... | 3,026 | 2,631 | 2,200 |
| (b) Channel improvement..... | 22,982 | 23,777 | 25,500 |
| (c) Memphis Harbor, Tenn..... | 698 | 406 | 800 |
| (d) Vicksburg Harbor, Miss..... | 1,009 | 54 | |
| (e) Old River control, Louisiana..... | 9,124 | 8,020 | 4,200 |
| (f) St. Francis Basin..... | 4,010 | 4,905 | 3,900 |
| (g) Lower Arkansas River, Ark..... | 546 | 542 | 500 |
| (h) Tensas Basin, Ark. and La..... | 1,188 | 1,820 | 1,775 |
| (i) Yazoo Basin, Miss..... | 4,637 | 5,296 | 5,660 |
| (j) Baton Rouge Harbor, La..... | 2 | | |
| (k) Atchafalaya Basin, La..... | 5,063 | 5,829 | 4,900 |
| (l) Lake Pontchartrain, La..... | 493 | 418 | 760 |
| (m) Lower White River..... | 253 | 492 | 850 |
| (n) Sec. 6, Flood Control Act, 1928..... | 67 | | |
| (o) Wolf River and tributaries..... | 122 | 665 | 100 |
| (p) West Tennessee tributaries..... | 351 | 247 | 600 |
| (q) Greenville Harbor, Miss..... | 87 | 1,063 | 1,530 |
| (r) Undistributed reduction based on anticipated delays and savings..... | | | -1,500 |
| 4. Maintenance..... | 17,187 | 18,136 | 18,500 |
| 5. Flood control emergencies..... | | 11 | |
| Total obligations..... | 71,000 | 74,494 | 70,500 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -648 | -1,544 | |
| Unobligated balance carried forward..... | 1,544 | | |
| New obligational authority (appropriation) | 71,896 | 72,950 | 70,500 |

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, Lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The following tabulation sets forth the program, in terms of costs, reconciled to fund requirements, for each activity (in thousands of dollars). Percentages of completion at the end of 1963 are shown for construction features.

Analysis of 1963 financing

| | Costs to this appropriation | | | | | Deduct selected resources and un- obligated balance, start of year | Add selected resources and un- obligated balance, end of year | Appro- priation required for 1963 | Appro- priation required to com- plete | Percent com- plete through 1963 |
|---|-----------------------------|---------------------|----------------|------------------|------------------|---|--|--|--|---|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | | | | | |
| PROGRAM BY ACTIVITIES | | | | | | | | | | |
| 1. General investigations: | | | | | | | | | | |
| (a) Examinations and surveys..... | | | 63 | 77 | 42 | | | 42 | | |
| (b) Collection and study of basic data—surveys, gages, and observations..... | | | 55 | 68 | 83 | | | 83 | | |
| 2. Advance engineering and design..... | 293 | 118 | 35 | 40 | 100 | | | 100 | | |
| Deduct amounts included in named projects below..... | 188 | 113 | 35 | 40 | | | | | | |
| Total, advance engineering and design..... | 105 | 5 | | | 100 | | | 100 | | |
| 3. Construction: | | | | | | | | | | |
| (a) Mississippi River levees..... | 221,000 | 195,738 | 3,296 | 2,884 | 2,512 | 425 | 113 | 2,200 | 16,457 | 92.5 |
| (b) Channel improvement..... | 683,000 | 412,603 | 22,620 | 23,962 | 25,600 | 611 | 511 | 25,500 | 197,704 | 71.0 |
| (c) Memphis Harbor, Tenn..... | 18,200 | 14,014 | 789 | 520 | 720 | 12 | 92 | 800 | 2,065 | 88.1 |
| (e) Old River control, Louisiana..... | 68,900 | 37,952 | 9,844 | 8,223 | 4,200 | | | 4,200 | 8,681 | 87.4 |
| (f) St. Francis Basin..... | 88,500 | 35,432 | 4,221 | 4,118 | 5,715 | 2,434 | 619 | 3,900 | 38,395 | 55.9 |
| (g) Lower Arkansas River, Ark. and La..... | 25,400 | 19,857 | 395 | 697 | 473 | 3 | 30 | 500 | 3,948 | 84.3 |
| (h) Tensas Basin, Ark. and La..... | 31,700 | 23,828 | 1,131 | 2,034 | 1,725 | 50 | 100 | 1,775 | 2,882 | 90.6 |
| (i) Yazoo Basin, Miss..... | 197,000 | 100,622 | 4,540 | 5,438 | 5,465 | 165 | 360 | 5,660 | 80,575 | 58.9 |
| (k) Atchafalaya Basin, La..... | 180,000 | 100,247 | 4,938 | 6,058 | 4,950 | 100 | 50 | 4,900 | 63,757 | 64.6 |
| (l) Lake Pontchartrain, La..... | 6,510 | 3,793 | 516 | 475 | 735 | 50 | 75 | 760 | 916 | 84.8 |
| (m) Lower White River..... | 12,900 | 9,396 | 50 | 527 | 1,051 | 229 | 28 | 850 | 1,848 | 85.5 |
| (o) Wolf River and tributaries, Tennessee..... | 1,670 | 87 | 246 | 92 | 681 | 581 | | 100 | 564 | 66.2 |
| (p) West Tennessee tributaries, Tennessee..... | 9,390 | 164 | 88 | 431 | 588 | 79 | 91 | 600 | 8,028 | 13.5 |
| (q) Greenville Harbor, Miss..... | 2,750 | 156 | 101 | 1,063 | 1,530 | | | 1,530 | | 100.0 |
| Features not budgeted in 1963..... | 8,096 | 4,587 | 1,078 | 54 | | | | | 2,377 | |
| Undistributed reduction based on anticipated delays and savings..... | | | | | -1,500 | | | -1,500 | 1,500 | |
| Total construction..... | 1,555,016 | 958,376 | 53,853 | 56,576 | 54,445 | 4,739 | 2,069 | 51,775 | 429,697 | |
| 4. Maintenance..... | | | 17,206 | 18,888 | 18,733 | 233 | | 18,500 | | |
| 5. Flood control emergencies..... | | | | 11 | | | | | | |
| Total program costs..... | | | 71,177 | 75,620 | 73,403 | 4,972 | 2,069 | 70,500 | | |
| Change in selected resources ² | | | -177 | -1,126 | -2,903 | | | | | |
| Total obligations..... | | | 71,000 | 74,494 | 70,500 | | | | | |

¹ Advance engineering and design only.² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|--------------|--------------|--------------|--------------|
| Stores..... | 523 | 336 | 43 | |
| Unpaid undelivered orders..... | 5,468 | 5,646 | 4,713 | 1,843 |
| Construction facilities..... | 284 | 116 | 216 | 226 |
| Total selected resources..... | 6,275 | 6,098 | 4,972 | 2,069 |

1. *General investigations.*—Provision is made for completion of one navigation study, initiation of one flood control study, and collection of basic data which are subsequently used in planning and designing projects.

2. *Advance engineering and design.*—The funds requested will initiate and complete the engineering and design on one feature of the project on which construction is scheduled for initiation after 1963.

3. *Construction.*—The estimated total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at \$1,767 million, of which \$1,216 million has been appropriated through 1962. The funds requested will be applied to continuation of 14 features of the project.

4. *Maintenance.*—Provision is made for operation and ordinary maintenance of the major features of the project.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 14,737 | 14,960 | 15,067 |
| Positions other than permanent..... | 2,281 | 2,312 | 2,319 |
| Other personnel compensation..... | 2,007 | 1,951 | 1,951 |
| Deduct excess of annual leave taken over leave earned..... | 24 | | |
| Military: Pay to commissioned officers..... | 50 | 50 | 50 |
| Total personnel compensation..... | 19,051 | 19,273 | 19,387 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 1,222 | 1,246 | 1,253 |
| Military personnel benefits..... | 9 | 9 | 9 |
| 21 Travel and transportation of persons..... | 258 | 290 | 260 |
| 22 Transportation of things..... | 68 | 69 | 60 |
| 23 Rent, communications, and utilities..... | 69 | 70 | 60 |
| 24 Printing and reproduction..... | 8 | 2 | 2 |
| 25 Other services..... | 11,976 | 12,000 | 11,900 |
| Services of— | | | |
| Other agencies..... | 27 | 20 | 20 |
| "Revolving fund, Corps of Engi- neers—Civil"..... | 3,419 | 4,034 | 3,400 |
| 26 Supplies and materials..... | 6,117 | 6,500 | 6,000 |
| 31 Equipment..... | 87 | 85 | 84 |
| 32 Lands and structures..... | 28,685 | 30,900 | 28,069 |
| 42 Insurance claims and indemnities..... | 8 | | |
| Subtotal..... | 71,004 | 74,498 | 70,504 |
| Deduct quarters and subsistence charges..... | 4 | 4 | 4 |
| Total obligations..... | 71,000 | 74,494 | 70,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,936 | 2,950 | 2,950 |
| Full-time equivalent of other positions..... | 624 | 630 | 630 |
| Average number of all employees..... | 3,171 | 3,190 | 3,190 |
| Number of employees at end of year..... | 2,873 | 2,900 | 2,900 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |
| Average salary of grades established by act of May 15, 1928 (33 U.S.C. 702h)..... | \$7,500 | \$7,500 | \$7,500 |

UNITED STATES SECTION, SAINT LAWRENCE RIVER JOINT BOARD OF ENGINEERS

For necessary expenses of the United States section of the Saint Lawrence River Joint Board of Engineers, established by Executive Order 10500, dated November 4, 1953, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at

rates not to exceed \$100 per day for individuals; \$20,000: *Provided*, That no part of these funds shall be obligated until agreement has been entered into, by the United States Government and the United States entity authorized to construct the power works in the International Rapids section of the Saint Lawrence River, providing for the reimbursement of the expenditures of the United States section of this Board by the construction entity. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Review of designs, plans and specifications (total program costs—obligations)..... | 4 | 20 | 20 |
| Financing: | | | |
| Unobligated balance lapsing..... | 26 | | |
| New obligational authority (appropriation)..... | 30 | 20 | 20 |

The U.S. section of the Saint Lawrence River Joint Board of Engineers reviews plans and coordinates construction, in conjunction with the Canadian section of the Joint Board, of power facilities being constructed in the International Rapids section of the Saint Lawrence River by the Power Authority of the State of New York jointly with the Hydro-Electric Power Commission of Ontario. These expenditures will be repaid to the general fund by the Power Authority of the State of New York.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 1 | 2 | 2 |
| 25 Other services: Services of— Other agencies..... | | 12 | 12 |
| "Revolving fund, Corps of Engineers— Civil"..... | 3 | 6 | 6 |
| Total obligations..... | 4 | 20 | 20 |

INTERNATIONAL NAVIGATION CONGRESSES

For necessary expenses of the meeting of the Permanent International Association of Navigation Congresses to be held in the United States in 1961, as authorized by law (72 Stat. 513), \$30,000. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Conference arrangements (total program costs)..... | 16 | 164 | |
| Change in selected resources ¹ | 19 | —19 | |
| Total obligations..... | 35 | 145 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | —115 | |
| Unobligated balance carried forward..... | 115 | | |
| New obligational authority (appropriation)..... | 150 | 30 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$19 thousand; 1962, \$0.

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Current authorizations—Continued

[INTERNATIONAL NAVIGATION CONGRESSES]—continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 2 | 19 | |
| 12 Personnel benefits: Civilian..... | | 1 | |
| 21 Travel and transportation of persons..... | 1 | 4 | |
| 22 Transportation of things..... | 1 | 3 | |
| 24 Printing and reproduction..... | | 32 | |
| 25 Other services..... | 31 | 86 | |
| Total obligations..... | 35 | 145 | |

Personnel Summary

| | | | |
|--|---------|---------|--|
| Total number of permanent positions..... | 1 | 2 | |
| Average number of all employees..... | | 2 | |
| Number of employees at end of year..... | 1 | 0 | |
| Average GS grade..... | 7.7 | 7.7 | |
| Average GS salary..... | \$6,878 | \$6,902 | |

NIAGARA REMEDIAL WORKS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Remedial works (total program costs—obligations)..... | 8 | | |
| Financing: | | | |
| Unobligated balance brought forward..... | -335 | -327 | |
| Unobligated balance carried forward..... | 327 | | |
| Unobligated balance lapsing..... | | 327 | |
| New obligational authority | | | |

Object Classification (in thousands of dollars)

| | | | |
|--|---|--|--|
| 11 Personnel compensation: Positions other than permanent..... | 3 | | |
| 25 Other services: Services of "Revolving fund, Corps of Engineers—Civil"..... | 1 | | |
| 32 Lands and structures..... | 4 | | |
| Total obligations..... | 8 | | |

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel of meetings in the manner authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the

next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed [one] two hundred and [sixty-six] sixteen, of which one hundred and [forty-eight] ninety shall be for replacement only) and hire of passenger motor vehicles. (*Public Works Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:

- "Disaster relief," funds appropriated to the President.
- "Agency for International Development," funds appropriated to the President.
- "Salaries and expenses," National Science Foundation.
- "Construction of hospital and domiciliary facilities," Veterans Administration.
- "Limitation on operation and maintenance and capital outlay," United States Soldiers' Home.
- "Construction," Bureau of Indian Affairs.
- "Construction and rehabilitation," Bureau of Reclamation.
- "United States dollars advanced from foreign governments, United States educational exchange program," Department of State.
- "Passamaquoddy tidal power survey," Department of State.
- "Sanitary engineering," District of Columbia.
- "Construction," International Boundary and Water Commission.

Permanent authorizations:

PAYMENTS TO STATES, FLOOD CONTROL ACT OF 1954

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to States (total program costs—obligations) (object class 41)..... | 1,492 | 1,612 | 1,717 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,492 | -1,612 | -1,717 |
| Unobligated balance carried forward..... | 1,612 | 1,717 | 1,805 |
| New obligational authority (appropriation) | 1,612 | 1,717 | 1,805 |

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c-3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. "Hydraulic mining in California, debris fund"..... | 20 | 26 | 18 |
| 2. "Maintenance and operation of dams and other improvements of navigable waters"..... | 154 | 154 | 165 |
| Total program costs—obligations..... | 174 | 180 | 183 |
| Financing: | | | |
| Unobligated balance brought forward..... | -164 | -162 | -165 |
| Unobligated balance carried forward..... | 162 | 165 | 177 |
| New obligational authority (appropriation) | 172 | 183 | 195 |

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin Basins for depositing mine debris in restraining works are used for maintenance of restraining reservoirs (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 810; 31 U.S.C. 725e).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 144 | 155 | 148 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 145 | 155 | 148 |
| 12 Personnel benefits..... | 12 | 12 | 12 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 5 | 3 | 9 |
| Services performed by "Revolving fund, Corps of Engineers—Civil"..... | 8 | 6 | 11 |
| 26 Supplies and materials..... | 2 | 2 | 1 |
| Total obligations..... | 174 | 180 | 183 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 23 | 24 | 23 |
| Average number of all employees..... | 23 | 24 | 23 |
| Number of employees at end of year..... | 23 | 24 | 23 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

Intragovernmental funds:

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Plant and equipment services..... | 44,291 | 44,300 | 44,800 |
| 2. Warehousing..... | 1,536 | 1,500 | 1,600 |
| 3. Shop and facility services..... | 42,239 | 42,000 | 42,800 |
| 4. General administrative services..... | 154,579 | 155,400 | 156,050 |
| 5. Other expense..... | | | 50 |
| Total operating costs, funded..... | 242,645 | 243,200 | 245,300 |
| Capital outlay: | | | |
| 6. Land and structures..... | 1,446 | 1,700 | 1,100 |
| 7. Dredges..... | 583 | 1,600 | 2,300 |
| 8. Other floating plant..... | 4,060 | 4,200 | 4,700 |
| 9. Land-based equipment..... | 3,134 | 3,500 | 2,900 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| 10. Tools, office furniture and equipment..... | 1,626 | 2,000 | 2,000 |
| Total capital outlay..... | 10,850 | 13,000 | 13,000 |
| Total operating costs, funded, and capital outlay..... | 253,495 | 256,200 | 258,300 |
| Change in selected resources ¹ | -1,883 | -978 | -1,700 |
| Total obligations..... | 251,611 | 255,222 | 256,600 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Sale of fixed assets..... | 1,271 | 1,179 | 1,750 |
| Operating revenue..... | 249,647 | 252,600 | 254,800 |
| Nonoperating revenue..... | 191 | 60 | |
| Total revenues and other receipts..... | 251,109 | 253,840 | 256,550 |
| Unobligated balance brought forward..... | 2,658 | 1,440 | 58 |
| Unobligated balance transferred to General Services Administration (50 U.S.C. 630e): | | | |
| "Operating expenses, public buildings service"..... | -598 | | |
| "Repair and improvements of public build- ings, Public Buildings Service"..... | -118 | | |
| Unobligated balance carried forward..... | -1,440 | -58 | -8 |
| Financing applied to program..... | 251,611 | 255,222 | 256,600 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 251,611 | 255,222 | 256,600 |
| Increase (—) or decrease in gross unpaid obliga- tions..... | -7,332 | 4,539 | 3,150 |
| Gross expenditures..... | 244,279 | 259,761 | 259,750 |
| Revenues and other receipts (from program and financing)..... | 251,109 | 253,840 | 256,550 |
| Increase (—) or decrease in accounts receivable, net..... | -1,362 | 782 | |
| Applicable receipts..... | 249,747 | 254,622 | 256,550 |
| Budget expenditures..... | -5,468 | 5,139 | 3,200 |

The fund provides for the acquisition, operation and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations; and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1962 and 1963.

Capital outlay.—Land and structures include replacement and improvement costs of buildings, facilities, and related land. Outlay for land and structures in 1961 includes \$37 thousand for replacement of buildings at the

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND, CORPS OF ENGINEERS—CIVIL—continued

Waterways Experiment Station, Vicksburg, Miss., which were destroyed by fire in October 1960. Remaining costs for this work are expected to amount to \$1.7 million. Dredges and other floating plant include the cost of replacement and improvement of dredges and dredging equipment and such other vessels as tugs, tenders, and towboats. Conversion costs for the dredges *Comber* and *Goethals* to direct pump-out, will amount to \$600 thousand in 1962 and \$2.5 million in 1963. Design costs for replacement of the hopper dredge *Mackenzie* will amount to \$100 thousand in 1962 and \$150 thousand in 1963. Construction of this replacement dredge is scheduled for 1964 and 1965 at an estimated cost of \$13 million. Land-based equipment includes the cost of replacement and improvement of transportation and construction equipment and fixed land equipment such as shop tools and fixed power driven equipment. Outlay for land-based equipment includes \$270 thousand in 1962 covering costs of adapting a type T-29B aircraft for use by the Chief of Engineers for expediting inspection and supervision of civil works projects. This aircraft was received by transfer as replacement and in exchange for a type DC-3 aircraft which had been in use since 1950. Outlay for other floating plant, land-based equipment and tools, office furniture and equipment are expected to remain at about the same level in 1962 and 1963.

Financing.—Operations are financed from reimbursement or advances from the appropriations or individuals who utilize the services or facilities, at rates to cover all operating costs.

Operating results and financial condition.—The decrease in net operating income in 1961 is attributed to adjustments in rates charged for goods and services furnished, resulting in a decrease in retained earnings from \$1.3 million to \$128 thousand. Retained earnings are expected to amount to about \$500 thousand in 1962 and remain at this level in 1963.

The initial capital of the fund was provided by assumption of the assets, liabilities, and obligations of the plant accounts, as carried on the records of the Corps of Engineers—Civil on June 30, 1953, and by an appropriation from the general fund of \$100. Capital of the fund amounted to \$119.6 million at June 30, 1961, and is limited to \$140 million (67 Stat. 199). In 1961 capital of the fund was decreased \$716 thousand by transfer of this amount to General Services Administration for operating costs for 1961 of the Murphy General Hospital, Waltham, Mass. This facility, occupied as headquarters by the New England division, was transferred to General Services Administration for operation, maintenance, and custody. Capital was increased \$3.9 million because of a net transfer of assets from other agencies and appropriations without reimbursement. In 1962, capital will be decreased by approximately \$76 thousand by assumption of liability for accrued annual leave of civilian employees of the Cold Regions Research and Engineering Laboratory.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 249,647 | 252,600 | 254,800 |
| Expense..... | 250,820 | 252,188 | 254,700 |
| Net operating income or loss (—)..... | -1,173 | 412 | 100 |
| Nonoperating income or loss (—): | | | |
| Proceeds of sale of fixed assets..... | 1,271 | 1,179 | 1,750 |
| Net book value of assets sold (—)..... | 1,503 | 1,279 | 1,800 |
| Net loss (—) on sale of fixed assets..... | -232 | -100 | -50 |
| Other nonoperating revenue or expense (—)..... | 191 | 60 | -50 |
| Net nonoperating loss (—)..... | -41 | -40 | -100 |
| Net income or loss (—) for the year..... | -1,214 | 372 | ----- |
| Analysis of retained earnings: Retained earnings, beginning of year..... | 1,342 | 128 | 500 |
| Retained earnings, end of year..... | 128 | 500 | 500 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 23,687 | 28,439 | 23,300 | 20,100 |
| Accounts receivable..... | 21,420 | 22,782 | 22,000 | 22,000 |
| Selected assets: ¹ | | | | |
| Inventories..... | 8,436 | 8,260 | 8,100 | 8,000 |
| Deferred and undistributed items..... | 554 | 320 | 300 | 300 |
| Plant, properties, and equipment, net..... | 116,387 | 120,784 | 124,300 | 126,900 |
| Total assets..... | 170,484 | 180,585 | 178,000 | 177,300 |
| Liabilities and reserves: | | | | |
| Current liabilities..... | 36,178 | 44,983 | 41,242 | 39,692 |
| Unfunded liability for accrued annual leave..... | 13,882 | 13,962 | 14,038 | 14,038 |
| Reserve for self-insurance..... | 2,674 | 2,032 | 2,020 | 2,270 |
| Total liabilities and reserves..... | 52,734 | 60,976 | 57,300 | 56,000 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 115,268 | 116,409 | 119,482 | 120,200 |
| Transferred to General Services Administration (5) U.S.C. 630e..... | | -716 | ----- | ----- |
| Adjustment of prior year charges to capital for accrued annual leave..... | -151 | ----- | ----- | ----- |
| Additional liability assumed for accrued leave..... | | -79 | -76 | ----- |
| Donated assets, net..... | 1,292 | 3,868 | 795 | 600 |
| End of year..... | 116,409 | 119,482 | 120,200 | 120,800 |
| Retained earnings..... | 1,342 | 128 | 500 | 500 |
| Total Government equity..... | 117,750 | 119,609 | 120,700 | 121,300 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 6,271 | 4,798 | 4,000 | 2,400 |
| Unobligated balance..... | 2,658 | 1,440 | 58 | 8 |
| Unfunded liability for accrued annual leave..... | -13,882 | -13,962 | -14,038 | -14,038 |
| Reserve for self-insurance..... | -2,674 | -2,032 | -2,020 | -2,270 |
| Invested capital and earnings..... | 125,377 | 129,364 | 132,700 | 135,200 |
| Total Government equity..... | 117,750 | 119,609 | 120,700 | 121,300 |

¹ The changes in these items are reflected on the program and financing schedule.

| Object Classification (in thousands of dollars) | | | |
|--|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,577 | 4,450 | 5,454 |
| Positions other than permanent..... | 258 | 476 | 505 |
| Other personnel compensation..... | 384 | 379 | 384 |
| Total personnel compensation..... | 4,219 | 5,305 | 6,343 |
| 12 Personnel benefits..... | 306 | 371 | 446 |
| 21 Travel and transportation of persons..... | 8,561 | 8,600 | 8,600 |
| 22 Transportation of things..... | 684 | 700 | 750 |
| 23 Rent, communications, and utilities..... | 3,522 | 3,600 | 3,650 |
| 24 Printing and reproduction..... | 768 | 775 | 800 |
| 25 Other services..... | 80,194 | 77,171 | 77,575 |
| 26 Supplies and materials..... | 18,344 | 18,425 | 18,500 |
| 31 Equipment..... | 8,632 | 11,000 | 11,000 |
| 32 Lands and structures..... | 1,192 | 1,200 | 1,200 |
| 42 Insurance claims and indemnities..... | 11 | 12 | 12 |
| Payroll obligations distributed to appropriations of the Corps of Engineers..... | 126,885 | 128,881 | 129,324 |
| Total accrued expenditures..... | 253,318 | 256,040 | 258,200 |
| Net decrease (—) in undelivered orders and deferred and undistributed items..... | —1,707 | —818 | —1,600 |
| Total obligations..... | 251,611 | 255,222 | 256,600 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 621 | 700 | 850 |
| Full-time equivalent of other positions..... | 55 | 87 | 92 |
| Average number of all employees..... | 592 | 750 | 900 |
| Number of employees at end of year..... | 726 | 789 | 961 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Sale of property, supplies, materials, and utilities: | | | |
| Other Army..... | 9 | 10 | 10 |
| Non-Federal agencies..... | 1,647 | 1,760 | 1,760 |
| Other..... | 22 | 30 | 30 |
| Total, sale of property, supplies, materials, and utilities..... | 1,678 | 1,800 | 1,800 |
| 2. Operation of powerplant (Department of the Interior)..... | 452 | 500 | 500 |
| 3. Damage to property (non-Federal agencies)..... | 281 | 350 | 350 |
| 4. Improvements and betterments: | | | |
| Other Federal agencies..... | 379 | 634 | 600 |
| Non-Federal agencies..... | 134 | 200 | 200 |
| Total, improvements and betterments..... | 513 | 834 | 800 |
| 5. Miscellaneous services to other accounts..... | 15 | 50 | 50 |
| 6. Shelter survey program (civil defense)..... | | 60,000 | |
| Total program costs..... | 2,939 | 63,534 | 3,500 |
| Change in selected resources ¹ | 109 | —34 | |
| Total obligations..... | 3,048 | 63,500 | 3,500 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|--|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | | 3 | |
| Reimbursable orders..... | | 246 | 250 |
| Advances and reimbursements from— | | | |
| Other accounts..... | 1,235 | 61,191 | 1,190 |
| Non-Federal sources (33 U.S.C. 558, 559, 571, 701 and 701k)..... | 2,062 | 2,310 | 2,310 |
| Unobligated balance carried forward: | | | |
| Cash..... | —3 | | |
| Reimbursable orders..... | —246 | —250 | —250 |
| Total financing..... | 3,048 | 63,500 | 3,500 |

Note.—Advances and reimbursements from non-Federal sources are derived from (1) the sale of utility services, plans, specifications, maps, buildings, equipment, materials, forestry products, sand and gravel; (2) collections for damages to Federal property and structures; and, (3) services performed for local authorities.

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, 0; 1961, \$109 thousand; 1962, \$75 thousand; 1963, \$75 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Civilian: | | | |
| Permanent positions..... | 48 | 1,764 | 52 |
| Positions other than permanent..... | 14 | 9 | 9 |
| Other personnel compensation..... | 1 | | |
| Military: Pay to commissioned officers..... | | 22 | |
| Total personnel compensation..... | 63 | 1,795 | 61 |
| 12 Personnel benefits: | | | |
| Civilian personnel benefits..... | 4 | 133 | 4 |
| Military personnel benefits..... | | 5 | |
| 21 Travel and transportation of persons..... | 3 | 50 | 5 |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utility services..... | 452 | 515 | 500 |
| 24 Printing and reproduction..... | 10 | 20 | 10 |
| 25 Other services..... | 834 | 55,632 | 1,070 |
| 26 Supplies and materials..... | 351 | 3,900 | 400 |
| 31 Equipment..... | 102 | 150 | 150 |
| 32 Lands and structures..... | 1,228 | 1,300 | 1,300 |
| Total obligations..... | 3,048 | 63,500 | 3,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 8 | 274 | 7 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 7 | 217 | 7 |
| Number of employees at end of year..... | 7 | 273 | 7 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, **[\$6,052,000]** \$6,128,000: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (5 U.S.C. 59b; 24 U.S.C. 41-60; 31 U.S.C. 711 (12, 725s(a); Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)

UNITED STATES SOLDIERS' HOME—Continued

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY—Continued

(Trust fund)—Continued

Program and Financing (In thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Medical care..... | 2,571 | 2,648 | 2,682 |
| 2. Domiciliary care..... | 1,281 | 1,447 | 1,396 |
| 3. Administration and central services..... | 2,006 | 1,957 | 2,050 |
| 4. Permanent improvements..... | 257 | 522 | 525 |
| Total obligations..... | 6,115 | 6,574 | 6,653 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,549 | -1,291 | -769 |
| Unobligated balance carried forward..... | 1,291 | 769 | 244 |
| Unobligated balance lapsing..... | 42 | | |
| Limitation..... | 5,899 | 6,052 | 6,128 |

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled regular enlisted personnel of the Army and Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home Permanent Fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Patients in Home hospital..... | 342 | 350 | 370 |
| Patients in other hospitals..... | 62 | 60 | 60 |

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------|-------------|---------------|---------------|
| Members present..... | 1,526 | 1,557 | 1,660 |

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1963.

A supplemental increase in the 1962 limitation is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| UNITED STATES SOLDIERS' HOME | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,745 | 3,732 | 3,879 |
| Positions other than permanent..... | 64 | 66 | 66 |
| Other personnel compensation..... | 168 | 158 | 158 |
| Total personnel compensation..... | 3,977 | 3,956 | 4,103 |
| 12 Personnel benefits..... | 279 | 283 | 294 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 114 | 114 | 132 |
| 24 Printing and reproduction..... | 4 | 4 | 4 |
| 25 Other services..... | 401 | 388 | 419 |
| 26 Supplies and materials..... | 991 | 1,086 | 1,139 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| UNITED STATES SOLDIERS' HOME—Con. | | | |
| 31 Equipment..... | 86 | 447 | 98 |
| 32 Lands and structures..... | 153 | 77 | 209 |
| 41 Grants, subsidies, and contributions..... | 1 | 1 | 1 |
| Subtotal..... | 6,009 | 6,359 | 6,402 |
| Deduct quarters, subsistence, and laundry charges..... | 137 | 134 | 134 |
| Total, United States Soldiers' Home..... | 5,872 | 6,225 | 6,268 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 65 | 66 | 66 |
| Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 67 | 68 | 68 |
| 12 Personnel benefits..... | 5 | 5 | 5 |
| 25 Other services..... | 38 | 42 | 37 |
| 26 Supplies and materials..... | | 1 | 1 |
| 32 Lands and structures..... | 133 | 233 | 274 |
| Total, Corps of Engineers—Civil..... | 243 | 349 | 385 |
| Total obligations..... | 6,115 | 6,574 | 6,653 |

Personnel Summary

| UNITED STATES SOLDIERS' HOME | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 1,015 | 1,014 | 1,041 |
| Full-time equivalent of other positions..... | 10 | 11 | 11 |
| Average number of all employees..... | 999 | 1,005 | 1,025 |
| Number of employees at end of year..... | 1,046 | 1,048 | 1,075 |
| Average GS grade..... | 3.7 | 3.7 | 3.7 |
| Average GS salary..... | \$4,528 | \$4,586 | \$4,586 |
| Average salary of ungraded positions..... | \$4,463 | \$4,240 | \$4,489 |
| Average salary, grades established by Board of Commissioners, United States Soldiers' Home..... | \$1,380 | \$1,421 | \$1,399 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| Total number of permanent positions..... | 9 | 9 | 9 |
| Average number of all employees..... | 8 | 8 | 8 |
| Number of employees at end of year..... | 9 | 9 | 9 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

Proposed for separate transmittal:

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Under existing legislation, 1962.—An increase in limitation of \$118 thousand is anticipated to cover the cost of wageboard salary increases which were approved subsequent to submission of the 1962 budget.

RYUKYU ISLANDS, ARMY

Current authorizations:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed **[\$3,500]** \$4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire

of passenger motor vehicles and aircraft; purchase of four passenger motor vehicles for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; **[\$7,089,000]** \$7,900,000, of which not to exceed **[\$1,722,000]** \$1,900,000 shall be available for administrative and information expenses: *Provided*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration | 1,719 | 1,722 | 1,900 |
| 2. Construction of administrative facilities | 50 | | |
| 3. Aid to Ryukyuan economy | 4,299 | 5,367 | 6,000 |
| Total obligations | 6,068 | 7,089 | 7,900 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources (63 Stat. 383) | -6 | | |
| Unobligated balance lapsing | 27 | | |
| New obligational authority (appropriation) | 6,089 | 7,089 | 7,900 |

This appropriation supports the objective of the act of July 12, 1960, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the Treaty of Peace with Japan. Executive Order 10713 of June 5, 1957, establishes under the jurisdiction of the Secretary of Defense a civil administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the United States and of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

3. *Aid to Ryukyuan economy.*—Provision is made for observation and study of democratic procedures by Ryukyuan leaders through visits to the United States; advanced study by Ryukyuan students in the United States; vocational and technical training of Ryukyuan

in other Far East areas; technical assistance and education and development programs within the Ryukyu Islands; and transportation of donated welfare goods. Grants are made to supplement revenues of the local government in meeting costs of essential public safety and public health services and in constructing public facilities. Grants were \$3.9 million in 1961; \$5 million is estimated in 1962; and \$5.6 million is proposed in 1963.

Additional economic aid is furnished by the United States through other programs. In 1961 these programs included \$419 thousand from the military construction appropriation for resettlement of persons displaced from land taken for military purposes; approximately 29.4 million pounds of surplus foodstuffs furnished through voluntary relief organizations; and \$2 million for typhoon reconstruction, derived from prior-year allocations of foreign currency and surplus rice by the International Cooperation Administration without reimbursement. In 1962, 21.7 million pounds of relief foodstuffs are expected to be furnished and surplus commodity aid for relief purposes is expected to be continued in 1963.

In addition to this appropriation and other U.S. aid programs, the general fund of the civil administration is available for economic aid and social development in the Ryukyus. It receives income from business-type instrumentalities and from investments in financial and public utility organizations. Summary statements of assets and cash receipts and expenditures of the general fund follow (in thousands of dollars):

FINANCIAL CONDITION

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Assets: | | | |
| Current assets: | | | |
| Cash | 1,874 | 1,704 | 1,654 |
| Accrued interest receivable | 15 | 15 | 15 |
| Investments: | | | |
| Wholly owned corporations: | | | |
| Ryukyu Development Loan Corp. | 29,172 | 32,324 | 36,188 |
| Ryukyu Electric Power Corp. | 11,665 | 12,793 | 13,769 |
| Ryukyu Domestic Water Corp. | 2,824 | 3,129 | 3,389 |
| Okinawa Housing Corp. | 1,341 | 1,128 | 1,018 |
| Ryukyu Warehouse Corp. | 1 | | |
| Partially owned corporation: Bank of the Ryukyus | 127 | 127 | 127 |
| Working capital: Petroleum distribution fund | 802 | 152 | 132 |
| Fixed assets: | | | |
| Petroleum facilities (at cost) | 1,653 | 1,653 | 1,707 |
| Refrigeration plant | 991 | | |
| Net worth, U.S. civil administration | 50,465 | 53,025 | 57,999 |

The investments in business enterprises represent the total net worth of these organizations except the bank in which the U.S. civil administration holds 51% of the outstanding stock. In this organization, the investment is stated at cost but has substantially higher actual value because of accumulated earnings and established earning capacity. The housing corporation operates at a loss and will be liquidated when feasible on reasonable terms. Investment in the refrigeration plant, presently leased for a nominal rental return, is planned to be liquidated in 1962.

RYUKYU ISLANDS, ARMY—Continued

Current authorizations—Continued

ADMINISTRATION—Continued

CASH RECEIPTS AND EXPENDITURES

[In thousands of dollars]

1961 actual 1962 estimate 1963 estimate

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Receipts: | | | |
| Income from operations..... | 6,220 | 7,409 | 7,724 |
| Liquidation of investments..... | 287 | 831 | 60 |
| Fines and forfeitures..... | 8 | 20 | 20 |
| Total receipts..... | 6,515 | 8,260 | 7,804 |
| Expenditures: | | | |
| Investments: | | | |
| Fixed assets: Petroleum facilities..... | 127 | ----- | 54 |
| Capital, Petroleum distribution fund.... | 284 | ----- | ----- |
| Capital, Ryukyu Development Loan Corp. | 2,492 | 3,152 | 3,864 |
| Capital, Ryukyu Electric Power Corp.... | 1,014 | 1,128 | 976 |
| Capital, Ryukyu Domestic Water Corp.... | 1,578 | 175 | 160 |
| Total investments..... | 5,495 | 4,455 | 5,054 |
| Distribution of petroleum revenue to Government, Ryukyu Islands..... | 1,919 | 2,400 | 2,600 |
| Economic aid programs: | | | |
| Grants to Government, Ryukyu Islands..... | ----- | 75 | ----- |
| Grants to municipalities..... | 198 | 200 | 200 |
| Disaster relief..... | 1 | 1,300 | ----- |
| Total aid programs..... | 199 | 1,575 | 200 |
| Total expenditures..... | 7,614 | 8,430 | 7,854 |
| Net decrease (-) in cash balance..... | -1,099 | -170 | -50 |

Income from operations is derived primarily from the net earnings of the electric power, water, and development loan corporations, from the purchase and resale of petroleum products, and from interest, rent, and dividend receipts. Receipts from liquidation of investments include the transfer of cash which is surplus to the working capital requirements of the petroleum distribution fund and the Okinawa Housing Corporation, the sale of most of the assets of the warehouse corporation in 1961, and the sale of the refrigeration plant in 1962. Other receipts include primarily the proceeds of fines and forfeitures levied by the civil administration court.

The earnings of the electric power, water, and development loan corporations are reinvested within the respective corporations each year. The investment in the water corporation is being increased by additional facilities financed from a 1959 appropriation and in 1961 and 1962 from the general fund. The investment in the electric power corporation was increased by the cost of a completed power transmission system constructed from a 1958 appropriation from which an unobligated balance will be returned to the U.S. Treasury in 1962. In 1961 the Ryukyu Development Loan Corporation received additional capital from the general fund and further investments of \$1.5 million in 1962 and \$2 million in 1963 are planned to permit that corporation to extend loans for the development of economically sound projects. Special assistance is extended to municipalities for essential public facilities. The cash balance retained in the

fund is available to meet emergency requirements, including relief and reconstruction measures in the event of a typhoon, and other programs authorized under the provisions of Public Law 86-629. For example, disaster relief expenditures in fiscal year 1962 have been necessitated by typhoons occurring in October 1961. A grant of \$75 thousand from the general fund to the Government of the Ryukyu Islands is programmed in 1962 to cover the cost of actuarial surveys required for a proposed retirement system for its teachers and public service personnel. Upon the development of a detailed program, it is anticipated that further U.S. assistance will be required.

The Government of the Ryukyu Islands was created by the United States on April 1, 1952. In addition to local revenue derived primarily from income and excise taxes, this government receives grants to cover expenses related to requirements of the U.S. forces and for assistance in development of public facilities and services. This government has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. In the financial statement which follows, grants from U.S. appropriations are included as receipts in the fiscal year of expenditure. An estimated \$2,851 thousand of grants approved through 1962 will be recorded as receipts in subsequent years; \$3,836 thousand of the program grants through 1963 will be receipts of the Government of the Ryukyu Islands after 1963. A statement of its accounts follows:

RECEIPTS AND EXPENDITURES AND BALANCES AVAILABLE,
GOVERNMENT OF THE RYUKYU ISLANDS

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Unexpended cash balance brought forward.. | 658 | 1,926 | 1,587 |
| Receipts: | | | |
| Income taxes..... | 8,575 | 8,841 | 9,010 |
| Excise taxes..... | 12,463 | 13,384 | 14,019 |
| Other local receipts..... | 1,010 | 1,948 | 1,524 |
| Petroleum revenues distributed by United States..... | 1,919 | 2,400 | 2,600 |
| U.S. assistance: | | | |
| Grants from appropriations..... | 2,833 | 5,033 | 4,590 |
| Other U.S. funds..... | 84 | 75 | ----- |
| Total receipts..... | 26,883 | 31,681 | 31,743 |
| Total receipts and balance..... | 27,541 | 33,607 | 33,330 |
| Expenditures: | | | |
| Education..... | 9,104 | 11,630 | 10,724 |
| Public health and welfare..... | 4,297 | 4,911 | 5,630 |
| Public safety..... | 1,934 | 2,113 | 2,168 |
| Public works and services..... | 2,348 | 3,323 | 3,372 |
| Economic development..... | 3,228 | 4,024 | 4,386 |
| General government..... | 4,703 | 6,019 | 5,993 |
| Total expenditures..... | 25,615 | 32,020 | 32,273 |
| Balance carried forward: | | | |
| Obligated..... | 5,095 | 4,886 | 5,378 |
| Unobligated (-): | | | |
| Lapsed current year appropriations.... | 327 | ----- | ----- |
| Obligations against uncollected taxes... | (3,497) | (3,299) | (4,321) |
| Total cash balance carried forward... | 1,926 | 1,587 | 1,057 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,343 | 1,336 | 1,427 |
| Positions other than permanent..... | 7 | 18 | 7 |
| Other personnel compensation..... | 17 | 9 | 11 |
| Total personnel compensation..... | 1,367 | 1,363 | 1,445 |
| 12 Personnel benefits..... | 96 | 109 | 117 |
| 21 Travel and transportation of persons..... | 128 | 114 | 121 |
| 22 Transportation of things..... | 46 | 39 | 39 |
| 23 Rent, communications, and utilities..... | 24 | 26 | 32 |
| 24 Printing and reproduction..... | 15 | 14 | 19 |
| 25 Other services..... | 348 | 392 | 426 |
| 26 Supplies and materials..... | 35 | 43 | 49 |
| 31 Equipment..... | 26 | 22 | 45 |
| 32 Lands and structures..... | 50 | | 32 |
| 41 Grants, subsidies, and contributions..... | 3,924 | 4,967 | 5,575 |
| Total, administration..... | 6,059 | 7,089 | 7,900 |
| ALLOCATION TO THE UNITED STATES INFORMATION AGENCY | | | |
| 22 Transportation of things..... | 3 | | |
| 26 Supplies and materials..... | 2 | | |
| 31 Equipment..... | 4 | | |
| Total United States Information Agency..... | 9 | | |
| Total obligations..... | 6,068 | 7,089 | 7,900 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 421 | 418 | 430 |
| Full-time equivalent of other positions..... | 1 | 2 | 1 |
| Average number of all employees..... | 406 | 407 | 423 |
| Number of employees at end of year..... | 404 | 410 | 428 |
| Average GS grade..... | 9.1 | 9.1 | 9.0 |
| Average GS salary..... | \$7,856 | \$7,835 | \$7,819 |
| Average salary of ungraded positions..... | \$815 | \$866 | \$866 |

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Construction of transmission line and substations..... | 24 | | |
| 2. Loans to Ryukyu Electric Power Corporation..... | | 14,000 | |
| Total obligations..... | 24 | 14,000 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -18,030 | -18,006 | -4,000 |
| Recovery of prior year obligations..... | | -15 | |
| Unobligated balance carried forward..... | 18,006 | 4,000 | 4,000 |
| Unobligated balance lapsing..... | | 21 | |
| New obligational authority..... | | | |

1. *Construction of transmission line and substations.*—The additional substation providing the transmission of

power on the connecting line to Kawakami was completed in 1961.

2. *Loans to Ryukyu Electric Power Corporation.*—Obligations to be incurred in 1962 represent an agreement to loan \$14 million to the Ryukyu Electric Power Corporation by the Department of the Army, as partial financing of the construction of a power generating plant. Additional loans from the unobligated balance of the appropriation are expected to be required after 1963. The plant will consist of necessary housing for four 20,000-kilowatt generating units and ancillary facilities. The first two units are expected to be in operation in 1964, and other units will follow, as required, to meet the demand load. When all the units are installed and in operation, it will permit the retirement from the integrated power system of certain over-age units operating presently at relatively high cost.

The financing of this facility is being undertaken with \$18 million appropriated to the Army for a loan to the Ryukyu Electric Power Corporation and \$4.7 million from retained earnings of the Ryukyu Electric Power Corporation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 4 | | |
| 32 Lands and structures..... | 20 | | |
| 33 Investments and loans..... | | 14,000 | |
| Total obligations..... | 24 | 14,000 | |

Personnel Summary

| | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 3 | | |
| Average GS salary..... | \$3,765 | | |

CONSTRUCTION OF WATER SYSTEM, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction, installation, and equipment of water system (total obligations) (object class 32)..... | | 230 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -227 | -230 | |
| Recovery of prior year obligations..... | -3 | | |
| Unobligated balance carried forward..... | 230 | | |
| New obligational authority..... | | | |

A raw water supply line to provide additional water to the Naha municipal plant for the civilian population has been completed. A dam is being built in 1962 and larger head pump motors will be installed in order to increase the present daily flow of raw water.

THE PANAMA CANAL

Current authorizations:

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law [(63 Stat. 602; 72 Stat. 327)] (2 C.Z. Code, Sec. 85 as added by 63 Stat. 602; 5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed \$50 in any one case to persons within the Government service who shall furnish blood for transfusions; [\$20,800,000] \$22,574,000. (2 C.Z. Code, Sec. 5 as amended by 64 Stat. 1038; 31 U.S.C. 11; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Civil functions: | | | |
| (a) Customs and immigration..... | 508 | 523 | 538 |
| (b) Postal service..... | 1,210 | 1,266 | 1,413 |
| (c) Police protection..... | 1,991 | 2,032 | 2,093 |
| (d) Fire protection..... | 893 | 824 | 839 |
| (e) Judicial system..... | 88 | 93 | 93 |
| (f) Education..... | 4,640 | 5,098 | 5,680 |
| (g) Public areas and facilities..... | 1,416 | 1,526 | 1,709 |
| (h) Library..... | 132 | 138 | 142 |
| (i) Internal security..... | 135 | 141 | 142 |
| (j) Other civil affairs..... | 134 | 141 | 140 |
| 2. Health and sanitation: | | | |
| (a) Hospitals and clinics..... | 6,921 | 7,219 | 7,793 |
| (b) Other public health services..... | 985 | 1,059 | 1,269 |
| 3. General government expenses: | | | |
| (a) Office of the Governor..... | 79 | 91 | 91 |
| (b) Other general government expenses..... | 2,146 | 1,960 | 2,004 |
| Total operating costs..... | 21,278 | 22,111 | 23,946 |
| Unfunded adjustments to total operating costs: | | | |
| Depreciation included above..... | -1,098 | -1,191 | -1,273 |
| Other costs included above not requiring funding..... | -280 | -120 | -120 |
| Total operating costs, funded..... | 19,900 | 20,800 | 22,553 |
| Changes in selected resources ¹..... | -230 | ----- | 21 |
| Total obligations..... | 19,670 | 20,800 | 22,574 |
| Financing: | | | |
| Unobligated balance lapsing..... | 99 | ----- | ----- |
| New obligational authority (appropriation)..... | 19,769 | 20,800 | 22,574 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------------|---------------|---------------------|---------------|---------------|---------------|
| Stores..... | 122 | ----- | 104 | 104 | 125 |
| Unpaid undelivered orders..... | 142 | -23 | 46 | 46 | 46 |
| Accrued annual leave (-)..... | -1,832 | ----- | -1,971 | -1,971 | -1,971 |
| Total selected resources..... | -1,568 | -23 | -1,821 | -1,821 | -1,800 |

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the operation of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from revenue from individuals and agencies served and the balance from the Panama Canal Company as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Repayments to Treasury (including depreciation): | | | |
| Revenue: | | | |
| Hospitals and clinics..... | 3,553 | 3,902 | 4,291 |
| Education..... | 2,274 | 2,410 | 2,647 |
| Postal service..... | 936 | 1,000 | 1,115 |
| Fire protection..... | 508 | 437 | 441 |
| All others..... | 641 | 534 | 535 |
| Total revenue..... | 7,912 | 8,283 | 9,029 |
| Net costs reimbursable by Panama Canal Company..... | 13,366 | 13,828 | 14,917 |
| Total repayable to Treasury..... | 21,278 | 22,111 | 23,946 |

1. *Civil functions*—(a) *Customs and immigration*.—This provides for the activities usually incident to such functions (except that no collection of customs duties is involved) and in addition includes special activities relating to transiting vessels and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service*.—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the United States Post Office Department, including money order and postal savings services.

WORKLOAD (in thousands)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Airmail dispatched (pounds)..... | 211 | 238 | 248 |
| Airmail received (pounds)..... | 394 | 400 | 440 |
| Surface mail dispatched (pounds)..... | 376 | 375 | 375 |
| Surface mail received (sacks)..... | 81 | 82 | 82 |

(c) *Police protection*.—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection*.—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system*.—This includes the operation of two magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education*.—This provides for the operation of schools, kindergarten through junior college, for the dependents of Canal Zone residents and, on a space available basis, certain residents of Panama. There are two school systems; one for U.S. citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There also are specialized facilities for handicapped children.

ENROLLMENT DATA (individuals)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------|---------------|---------------|---------------|
| U.S.-citizen schools..... | 7,885 | 8,545 | 8,861 |
| Latin American schools..... | 3,929 | 4,136 | 4,080 |
| Total..... | 11,814 | 12,681 | 12,941 |

(g) *Public areas and facilities.*—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers, and care of public areas within the Canal Zone, not including military reservations.

(h) *Library.*—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security.*—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs.*—This includes licensing, civil defense activities, and supervision of the civil functions program.

2. *Health and sanitation*—(a) *Hospitals and clinics.*—Two complete general medical and surgical hospitals with outpatient clinics, a neuropsychiatric and domiciliary hospital, and a leprosarium are operated and maintained. Medical care of all eligible civilians and military personnel in the Canal Zone is provided in the two general hospitals operated by the Canal Zone Government.

AVERAGE NUMBER OF INPATIENTS PER DAY (EXCLUDING NEWBORNS)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|--------------|---------------|---------------|
| General hospitals..... | 374.7 | 379.0 | 379.0 |
| Corozal Hospital..... | 208.2 | 210.0 | 190.0 |
| Palo Seco Leprosarium..... | 113.5 | 113.5 | 113.5 |
| Total..... | 696.4 | 702.5 | 682.5 |

(b) *Other public health services.*—This provides for community-wide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments, and facilities for animal care and quarantine.

3. *General Government expense*—(a) *Office of the Governor.*—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the Executive Secretary, and provision for certain contingencies.

(b) *Other general government expense.*—This includes the Canal Zone Government's share of the cost of general and administrative expenses provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense and other minor amounts chargeable to operations which were previously funded as capital outlay expenditures.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions: | | | |
| Military..... | 261 | 205 | 170 |
| Civilian..... | 11,966 | 12,509 | 13,435 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| 11 Personnel compensation—Continued | | | |
| Positions other than permanent..... | 405 | 400 | 436 |
| Other personnel compensation..... | 561 | 558 | 563 |
| Add excess of annual leave earned over leave taken..... | 139 | | |
| Total personnel compensation..... | 13,332 | 13,673 | 14,604 |
| 12 Personnel benefits..... | 865 | 918 | 986 |
| 13 Benefits for former personnel..... | 155 | 150 | 143 |
| 21 Travel and transportation of persons..... | 533 | 564 | 585 |
| 22 Transportation of things..... | 418 | 462 | 562 |
| 23 Rent, communications, and utilities..... | 319 | 338 | 362 |
| 24 Printing and reproduction..... | 72 | 87 | 108 |
| 25 Other services..... | 2,766 | 3,109 | 3,530 |
| 26 Supplies and materials..... | 1,302 | 1,336 | 1,494 |
| 31 Equipment..... | 24 | 27 | 43 |
| 42 Insurance claims and indemnities..... | 20 | 36 | 36 |
| 43 Interest and dividends..... | 94 | 100 | 100 |
| Depreciation..... | 1,098 | 1,191 | 1,273 |
| Other nonfund costs..... | 280 | 120 | 120 |
| Total operating costs..... | 21,278 | 22,111 | 23,946 |
| Unfunded adjustments to total operating costs: | | | |
| Depreciation included above..... | -1,098 | -1,191 | -1,273 |
| Other costs included above not requiring funding..... | -280 | -120 | -120 |
| Total operating costs, funded..... | 19,900 | 20,800 | 22,553 |
| Change in selected resources..... | -230 | | 21 |
| Total obligations..... | 19,670 | 20,800 | 22,574 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Military: | | | |
| Average number..... | 24 | 19 | 15 |
| Number of military personnel at end of year..... | 24 | 19 | 15 |
| Civilian: | | | |
| Total number of permanent positions..... | 2,456 | 2,514 | 2,567 |
| Full-time equivalent of other positions..... | 130 | 122 | 130 |
| Average number of all employees..... | 2,562 | 2,596 | 2,677 |
| Number of employees at end of year..... | 2,619 | 2,691 | 2,750 |
| Average nonmanual grade..... | 4.7 | 4.8 | 4.8 |
| Average nonmanual salary..... | \$4,807 | \$4,981 | \$5,129 |
| Average service grade..... | 4.4 | 4.4 | 4.3 |
| Average service salary..... | \$2,048 | \$2,265 | \$2,461 |
| Average postal grade..... | 5.0 | 5.0 | 5.0 |
| Average postal salary..... | \$7,203 | \$7,245 | \$7,245 |
| Average salary of ungraded positions: | | | |
| Police..... | \$7,618 | \$7,706 | \$7,693 |
| Fire officer..... | \$8,625 | \$8,820 | \$9,172 |
| Education..... | \$6,464 | \$6,718 | \$6,830 |
| Other..... | \$2,753 | \$2,868 | \$3,091 |

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law [(2 C.Z. Code, secs. 3 and 16; 63 Stat. 600)] (2 C.Z. Code, Sec. 3; 2 C.Z. Code, Sec. 16, as added by 63 Stat. 600), including the purchase of not to exceed seven passenger motor vehicles for replacement only for police-type use without regard to the general purchase price limitation for the current fiscal year; and expenses incident to the retirement of such assets; [\$2,300,000] \$3,120,000, to remain available until expended: *Provided*, That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters for non-U.S. citizen employees at a unit cost not exceeding \$16,500. (2 C.Z. Code, Sec. 3; 2 C.Z. Code, Sec. 5 as amended by 64 Stat. 1038; 2 C.Z. Code, Sec. 16 as added by 63 Stat. 600; 31 U.S.C. 11; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.

THE PANAMA CANAL—Continued

Current authorizations—Continued

CANAL ZONE GOVERNMENT—Continued

CAPITAL OUTLAY—continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | |
|---|-----------------------------|------------------|--------------|---------------|---------------|--|---|--------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required in 1963 | Appropriation required to complete |
| Program by activities: | | | | | | | | | |
| 1. Civil functions: | | | | | | | | | |
| (a) Replacements, additions, and renewals of equipment..... | 525 | 108 | 102 | 160 | 125 | 30 | 30 | 125 | |
| (b) Police protection: | | | | | | | | | |
| (1) Air-condition training centers, Balboa, and Cristobal..... | 23 | | | | 23 | | | 23 | |
| (2) Replace cell block plumbing, Canal Zone Penitentiary..... | 18 | | | | 18 | | | 18 | |
| (c) Education: | | | | | | | | | |
| (1) Improvements, additions, and replacements to school plant..... | 867 | 6 | 487 | 189 | 115 | | 70 | 185 | |
| (2) Improvements, additions, and replacements to school physical education and recreation facilities..... | 384 | 54 | 88 | 107 | 120 | 6 | 15 | 129 | |
| (3) Construct 13 classroom junior college..... | 910 | | | | 50 | | 860 | 910 | |
| (4) Construct Canal Zone Junior College dormitory..... | 360 | | | | 15 | | 345 | 360 | |
| (5) Construct 12 classroom addition for Balboa High School..... | 425 | | | | 340 | | 85 | 425 | |
| (6) Construct 10 classroom elementary school, Pedro Miguel..... | 260 | | | | 150 | | 110 | 260 | |
| (d) Public areas and facilities: | | | | | | | | | |
| (1) Additions and replacements to municipal systems..... | 353 | 33 | 49 | 225 | 46 | | | 46 | |
| (2) Community recreational facilities..... | 128 | 23 | 49 | 36 | 20 | | | 20 | |
| (e) Prior year projects..... | 5,714 | 3,436 | 821 | 900 | 557 | 557 | | | |
| 2. Health and sanitation: | | | | | | | | | |
| (a) Replacements, additions, and renewals of equipment..... | 1,019 | 206 | 167 | 217 | 317 | 21 | 112 | 408 | |
| (b) Hospitals and clinics: | | | | | | | | | |
| (1) Alterations to Corozal hospital..... | 47 | | | | 30 | | 17 | 47 | |
| (2) Alterations to Coco Solo hospital..... | 109 | | | | 60 | | 49 | 109 | |
| (c) Prior year projects..... | 6,044 | 278 | 559 | 2,264 | 2,443 | 2,943 | 500 | | |
| 3. General government: | | | | | | | | | |
| (a) Other general government: | | | | | | | | | |
| (1) Construct 500 non-U.S. citizen employee quarters in the Canal Zone..... | 1,140 | 10 | 25 | 340 | 178 | 383 | 205 | | 382 |
| (2) Alterations, replacements, or improvements to government buildings..... | 115 | 98 | 2 | 10 | 5 | | | 5 | |
| (3) Advance planning of future projects..... | 40 | | | 20 | 20 | | | 20 | |
| (4) Minor capital additions and replacements..... | 69 | 1 | 24 | 24 | 20 | | | 20 | |
| (5) Retirement and removal costs..... | 25 | | 2 | 13 | 10 | | | 10 | |
| (b) Prior year projects..... | 1,190 | 185 | 384 | 437 | 161 | 184 | 23 | | |
| 4. Undistributed reduction based on anticipated delays and savings..... | | | | -232 | -500 | 232 | 732 | | |
| Total program costs..... | 19,765 | 4,438 | 2,759 | 4,710 | 4,323 | 4,356 | 3,153 | 3,120 | 382 |
| Change in selected resources¹..... | | | 3,362 | -1,317 | -1,500 | | | | |
| Total obligations..... | | | 6,121 | 3,393 | 2,823 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -1,771 | -2,571 | -1,478 | | | | |
| Unobligated balance carried forward..... | | | 2,571 | 1,478 | 1,775 | | | | |
| New obligational authority (appropriation)..... | | | 6,921 | 2,300 | 3,120 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$833 thousand; 1961, \$4,195 thousand; 1962, \$2,878 thousand; 1963, \$1,378 thousand.

This provides for the acquisition by purchase, construction, or otherwise, of capital assets required by the Canal Zone Government. Major items to be initiated in 1963 are construction of a 12-classroom addition to the Balboa High School and construction of a 10-classroom elementary school at Pedro Miguel. While funds are also included for plans, specifications and construction of a 13-classroom junior college and a junior college dormitory actual construction will not commence until 1964.

| Object Classification (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 31 Equipment..... | 296 | 402 | 442 |
| 32 Lands and structures..... | 2,463 | 4,308 | 3,881 |
| Total costs..... | 2,759 | 4,710 | 4,323 |
| Change in selected resources..... | 3,362 | -1,317 | -1,500 |
| Total obligations..... | 6,121 | 3,393 | 2,823 |

PANAMA CANAL COMPANY

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|--|-----------------------------|----------------|------------------|------------------|---|--|--|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct se- lected re- sources and unobligated balance, start of year | Add se- lected re- sources and unobligated balance, end of year | Appropri- ation required for 1963 |
| Program by activities: | | | | | | | |
| 1. Investigation, design, and supervision..... | 1,102 | 673 | 563 | 162 | 162 | | |
| 2. Construction..... | 3,115 | 1,583 | 11,419 | 1,383 | 1,383 | | |
| Total program costs..... | 4,217 | 2,256 | 11,982 | 1,545 | 1,545 | | |
| Changes in selected resources ¹ | | -1,269 | -9,545 | -804 | | | |
| Total obligations (object class 32)..... | | 987 | 2,437 | 741 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -4,165 | -3,178 | -741 | | | |
| Unobligated balance carried forward..... | | 3,178 | 741 | | | | |
| New obligational authority..... | | | | | | | |

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1960, \$11,618 thousand; 1961, \$10,349 thousand; 1962, \$804 thousand; 1963, \$0.

A \$750 thousand supplemental appropriation was enacted in 1958 and an appropriation of \$19,250 thousand was enacted in 1959 to provide for the \$20 million cost of constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596). Construction of the bridge will fulfill the United States' commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955. The design work on the bridge proper was completed in 1959 while construction work, which started in 1959, will be completed in fiscal year 1963.

Section 303 of the Act of August 3, 1961 (75 Stat. 279), prescribes that: "The Panama Canal Bridge presently

under construction as authorized by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596), shall hereafter be designated the "Thatcher Ferry Bridge."

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND

Program and Financing (in thousands of dollars)

| | Costs | | | Obligations (capital outlay) | | |
|---|-------------|---------------|---------------|------------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Operating costs, funded: | | | | | | |
| 1. Transit operations..... | 21,346 | 23,302 | 26,686 | | | |
| 2. Supporting services: | | | | | | |
| (a) Maritime services..... | 5,422 | 5,815 | 6,066 | | | |
| (b) Employee services..... | 19,513 | 20,912 | 22,063 | | | |
| (c) Transportation and utilities services..... | 6,507 | 3,158 | 3,419 | | | |
| (d) Other supporting services..... | 2,693 | 2,260 | 2,181 | | | |
| 3. General corporate expense: | | | | | | |
| (a) Net cost of Canal Zone Government..... | 13,366 | 13,828 | 14,917 | | | |
| (b) Interest payable to Treasury..... | 8,770 | 9,333 | 9,564 | | | |
| (c) Other..... | 10,561 | 9,890 | 9,988 | | | |
| Total operating costs, funded..... | 88,180 | 88,497 | 94,884 | | | |
| Change in selected resources ¹ | 393 | -273 | | | | |
| Total obligations..... | 88,572 | 88,223 | 94,884 | | | |
| Capital outlay: | | | | | | |
| 1. Transit projects: | | | | | | |
| (a) Panama Canal improvements (capacity program)..... | 6,629 | 7,212 | 3,285 | 5,334 | 4,498 | 3,485 |
| (b) Marine traffic control system..... | 249 | 249 | 1,695 | 213 | 1,740 | 115 |
| (c) Replace locks towing locomotives and cranes..... | 285 | 1,086 | 4,298 | 118 | 1,186 | 561 |
| (d) Replace and add tugboats, navigation and dredging divisions..... | 1,490 | 46 | | 136 | 46 | |
| (e) Other transit projects..... | 1,493 | 2,261 | 2,216 | 1,705 | 2,287 | 1,935 |
| 2. Maritime services projects..... | 546 | 393 | 1,005 | 288 | 512 | 784 |
| 3. Employee services projects: | | | | | | |
| (a) Quarters replacement program, Pacific side..... | 2,297 | 2,534 | 851 | 2,576 | 2,444 | 602 |
| (b) Construct 500 quarters for non-U.S. citizen employees in the Canal Zone..... | 135 | 899 | 1,080 | 28 | 1,097 | 1,017 |
| (c) Other employee services projects..... | 1,033 | 1,178 | 2,080 | 1,018 | 944 | 2,428 |
| 4. Transportation and utilities services projects: | | | | | | |
| (a) Additional generating capacity, power system..... | | 400 | 2,100 | | 2,250 | 250 |
| (b) Other transportation and utilities services projects..... | 1,714 | 2,454 | 2,203 | 1,803 | 2,822 | 1,523 |
| 5. Other supporting services projects..... | 566 | 363 | 622 | 575 | 271 | 622 |
| 6. General corporate projects..... | 327 | 504 | 461 | 369 | 336 | 461 |
| 7. Acquisition of other assets..... | 51 | 225 | 200 | 51 | 225 | 200 |
| Total capital outlay..... | 16,815 | 19,804 | 22,096 | 14,215 | 20,658 | 13,983 |
| Unfunded adjustment to capital outlay: | | | | | | |
| Undistributed reduction based on anticipated delays and savings, net..... | | -2,120 | -2,477 | | -2,333 | -1,558 |
| Total capital outlay, funded..... | 16,815 | 17,685 | 19,619 | 14,215 | 18,325 | 12,425 |
| Change in selected resources ¹ | -2,601 | 641 | -7,194 | | | |
| Total capital outlay obligations..... | 14,215 | 18,325 | 12,425 | | | |
| Total obligations..... | 102,787 | 106,548 | 107,309 | | | |
| Financing: | | | | | | |
| Revenues and other receipts: | | | | | | |
| Proceeds from sale of fixed assets..... | 216 | 1,300 | 200 | | | |
| Tolls at current rates..... | 54,166 | 58,228 | 59,690 | | | |
| Credit from tolls on U.S. Government vessels..... | 1,007 | 910 | 910 | | | |
| Miscellaneous transit revenue..... | 4,491 | 4,966 | 5,466 | | | |
| Sales of commodities..... | 19,916 | 20,758 | 21,918 | | | |
| Sales of services..... | 18,823 | 16,025 | 16,534 | | | |
| General corporate revenue..... | 123 | 87 | 85 | | | |
| General and administrative expense recovered from Canal Zone Government..... | 750 | 750 | 750 | | | |
| Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government..... | | 540 | | | | |
| Total revenues and other receipts..... | 99,491 | 103,564 | 105,553 | | | |
| Unobligated balance brought forward: | | | | | | |
| Cash..... | 1,182 | | | | | |
| Authorization to expend from public debt receipts..... | 10,000 | 7,887 | 4,903 | | | |
| Unobligated balance carried forward: Authorization to expend from public debt receipts..... | -7,887 | -4,903 | -3,146 | | | |
| Financing applied to program..... | 102,787 | 106,548 | 107,309 | | | |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 102,787 | 106,548 | 107,309 |
| Increase (—) or decrease in gross unpaid obligations..... | 3,101 | —446 | 6,687 |
| Gross expenditures..... | 105,888 | 106,103 | 113,996 |
| Revenues and other receipts (from program and financing)..... | 99,491 | 103,564 | 105,553 |
| Increase (—) or decrease in accounts and notes receivable..... | 494 | —111 | —50 |
| Applicable receipts..... | 99,985 | 103,453 | 105,503 |
| Budget expenditures..... | 5,902 | 2,650 | 8,493 |

The Panama Canal Company is a wholly owned Government corporation chartered by the act of June 29, 1948 (62 Stat. 1076), as amended by the act of September 26, 1950 (64 Stat. 1041), for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama. In furtherance of that mission, and in consideration of the international agreements under which the canal enterprise is operated, the Company conducts necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio President of the Company. The Company is expected to be self-sustaining and is required to reimburse the United States Treasury for the net cost of the Canal Zone Government, the cost of interest on the net direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant only to the Treaty of 1903 as amended in 1936.

Budget program—1. *Transit operations*.—Operation and maintenance of the canal proper is the primary mission of the Company, and it is toward the successful accomplishment of that task that the transit operations are directed. Current and projected operating results, including income from tolls, are reviewed and evaluated at least annually by the Company's Board of Directors.

The services performed by this activity and the funded cost of each are shown in the following table (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Maintenance of channels and harbors..... | 2,456 | 3,153 | 2,796 |
| Navigation service and control..... | 8,200 | 9,039 | 9,804 |
| Locks operations..... | 9,285 | 9,164 | 12,438 |
| General canal expense..... | 1,405 | 1,946 | 1,648 |
| Net funded costs..... | 21,346 | 23,302 | 26,686 |

Major variations in the foregoing cost estimates reflect provision for increased locks overhauls, and the additional expense incident to handling actual and projected canal traffic volume as shown by the following data (dollars in thousands):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Selected data on canal operations: | | | | |
| Commercial vessel transits: | | | | |
| Number of ships (over 300 net Panama Canal tons)..... | 10,793 | 10,866 | 11,900 | 12,450 |
| Ships berthed..... | 4,892 | 5,509 | 5,820 | 6,066 |
| Tolls and toll credits at current rates..... | \$51,803 | \$55,173 | \$59,138 | \$60,600 |
| Other transit revenue..... | \$4,241 | \$4,491 | \$4,966 | \$5,466 |

Capital outlay costs, funded, which will amount to \$11,494 thousand in 1963, include \$3,285 thousand for continuing the Canal capacity program, \$4,298 thousand toward replacement of locks towing locomotives and cranes, \$1,695 thousand for the \$2,280 thousand marine traffic control system, and \$558 thousand for plant required in connection with the 24-hour outage locks overhaul concept.

2. *Supporting services*.—These are the Company's auxiliary activities, individually described below, which provide services and materials essential to the accomplishment of the transit operations program.

(a) *Maritime services*.—This program provides for the operation of vessel repair and harbor terminal facilities. Funded costs, which are directly related to customer demand for services, are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Vessel repair..... | 3,497 | 3,864 | 4,275 |
| Harbor terminals..... | 5,059 | 5,417 | 5,708 |
| Total funded costs..... | 8,556 | 9,281 | 9,983 |
| Less intra-agency recoveries..... | 3,134 | 3,466 | 3,917 |
| Net funded costs..... | 5,422 | 5,815 | 6,066 |

Capital outlay costs, funded, for 1963 amount to \$1,005 thousand of which the major item is \$229 thousand for replacements and additions of equipment.

(b) *Employee services*.—As shown below, these include housing and marketing operations for eligible employees against whom charges are made to reimburse the Company. Funded cost estimates, which are expected to remain relatively level, are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| U.S. community housing..... | 1,301 | 1,347 | 1,369 |
| Latin-American community housing..... | 600 | 619 | 619 |
| Marketing operations..... | 18,571 | 19,972 | 21,130 |
| Total funded costs..... | 20,472 | 21,938 | 23,118 |
| Less intra-agency recoveries..... | 959 | 1,026 | 1,055 |
| Net funded costs..... | 19,513 | 20,912 | 22,063 |

Capital outlay costs, funded, for 1963 are estimated at \$4,011 thousand and include \$1,931 thousand for continuation of a quarters replacement program for U.S. and non-U.S. citizens, \$702 thousand toward construction of a community center at Margarita, and \$300 thousand for improvements and additions to the retail store at Balboa.

(c) *Transportation and utilities services*.—The various types of service and the funded costs incident to each are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Railroad..... | 1,744 | 1,740 | 1,745 |
| Motor transportation..... | 1,967 | 2,038 | 2,189 |
| Water transportation..... | 5,338 | 2,710 | 2,750 |
| Power system..... | 1,603 | 1,941 | 2,232 |
| Communications system..... | 592 | 595 | 615 |
| Water system..... | 1,090 | 1,150 | 1,225 |
| Total funded costs..... | 12,334 | 10,174 | 10,756 |
| Less intra-agency recoveries..... | 5,827 | 7,016 | 7,337 |
| Net funded costs..... | 6,507 | 3,158 | 3,419 |

Capital outlay costs, funded, total \$4,303 thousand for 1963 including \$2,100 thousand for additional generating capacity for the power system, \$620 thousand toward constructing a central air conditioning system on the

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

Pacific side of the Isthmus, \$580 thousand for continuation of the project for replacement of railroad rolling stock, and \$285 thousand for motor vehicles.

(d) *Other supporting services.*—These consist chiefly of the Company's construction, maintenance and supply activities, with funded costs as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Tivoli guest house..... | 605 | 596 | 616 |
| Printing plant..... | 396 | 415 | 455 |
| Grounds maintenance..... | 1,080 | 1,165 | 1,268 |
| Engineering and maintenance services..... | 7,540 | 7,377 | 7,237 |
| Supply operations..... | 6,273 | 5,738 | 5,988 |
| Total funded costs..... | 15,894 | 15,291 | 15,564 |
| Less intra-agency recoveries..... | 13,201 | 13,031 | 13,383 |
| Net funded costs..... | 2,693 | 2,260 | 2,181 |

Capital outlay costs, funded, for 1962 are estimated at \$622 thousand, including \$351 thousand for the replacement and addition of equipment.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government, interest, general and administrative expenses under statutory limitation, and other general charges. The scope of general and administrative expenses under statutory limitation includes virtually all general charges other than interest on the investment of the United States, the net cost of the Canal Zone Government, and, starting in 1962, annuity payments to non-U.S. citizens formerly employed by the agency. Funded costs are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Net cost of Canal Zone Government..... | 13,366 | 13,828 | 14,917 |
| Interest expense..... | 8,770 | 9,333 | 9,564 |
| Other general corporate expense..... | 10,561 | 9,890 | 9,988 |
| Total general corporate expense, funded..... | 32,697 | 33,051 | 34,469 |

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. In addition, under Public Law 86-200 (73 Stat. 428), approved August 25, 1959 the Company may borrow, with interest, from the Treasury amounts not exceeding a total of \$10 million outstanding at any time. The latter authorization, along with available resources and anticipated revenues and receipts enables the Company to fund its program through 1963 without recourse to appropriations.

Operating results and financial condition.—There will be an increase in retained earnings in 1962 estimated at \$8,823 thousand of which (a) \$7,700 thousand is from operations, (b) \$582 thousand is from net credits to be gained through the final transfer of Panama Canal Company and Canal Zone Government properties to the Republic of Panama under the terms of the 1955 Treaty (71 Stat. 509) with the Republic of Panama, and (c) \$540 thousand credit in accordance with law (71 Stat. 509) for Canal Zone Government property transferred to the Federal Aviation Agency. The \$6,500 thousand increase

in retained earnings estimated for 1963 wholly represents net operating income for that year.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Transit operations: | | | |
| Revenue..... | 59,663 | 64,104 | 66,066 |
| Expense..... | 23,754 | 25,640 | 27,222 |
| Net operating revenue, transit operations..... | 35,909 | 38,465 | 38,844 |
| Supporting services: | | | |
| Maritime services: | | | |
| Revenue..... | 6,535 | 6,752 | 6,942 |
| Expense..... | 5,792 | 6,217 | 6,477 |
| Net operating revenue, maritime services..... | 743 | 535 | 465 |
| Employee services: | | | |
| Revenue..... | 21,131 | 22,198 | 23,475 |
| Expense..... | 20,675 | 21,719 | 22,991 |
| Net operating revenue, employee services..... | 456 | 479 | 484 |
| Transportation and utilities services: | | | |
| Revenue..... | 7,743 | 4,947 | 5,221 |
| Expense..... | 8,060 | 4,722 | 5,060 |
| Net operating revenue, or expense (—) transportation and utilities services..... | —317 | 225 | 161 |
| Other supporting services: | | | |
| Revenue..... | 3,330 | 2,886 | 2,814 |
| Expense..... | 2,951 | 2,555 | 2,519 |
| Net operating revenue, other supporting services..... | 379 | 331 | 295 |
| General corporate expense: | | | |
| Miscellaneous revenue..... | 123 | 87 | 85 |
| Assessment to Canal Zone Government..... | 750 | 750 | 750 |
| Net cost of Canal Zone Government..... | —13,366 | —13,828 | —14,917 |
| Interest..... | —8,770 | —9,333 | —9,564 |
| Other..... | —10,594 | —10,011 | —10,103 |
| General corporate expense, net (—)..... | —31,857 | —32,335 | —33,749 |
| Net operating income for the year..... | 5,313 | 7,700 | 6,500 |
| Nonoperating income and expense: | | | |
| Profit on transfer of Panama Canal Company properties to the Republic of Panama (71 Stat. 509): | | | |
| Market value of properties transferred..... | 8,202 | 668 | ----- |
| Net book value of properties transferred (—)..... | —131 | —65 | ----- |
| Loss from excess of book value over market value of Canal Zone Government properties transferred to the Republic of Panama in accordance with 71 Stat. 509 added to liability to Treasury for net cost of Canal Zone Government..... | —4 | —21 | ----- |
| Writeoff to retained earnings of prior year depreciation overaccrual..... | 878 | ----- | ----- |
| Credit for value of Canal Zone Government properties transferred to the Federal Aviation Agency in accordance with Sec. 302 of Act of August 3, 1961 (75 Stat. 279), deductible from liability to Treasury for net cost of Canal Zone Government..... | ----- | 540 | ----- |
| Net nonoperating income for the year..... | 8,945 | 1,123 | ----- |
| Net income for the year..... | 14,258 | 8,823 | 6,500 |
| Analysis of retained earnings: | | | |
| Retained earnings, beginning of year..... | 107,885 | 122,143 | 130,966 |
| Retained earnings, end of year..... | 122,143 | 130,966 | 137,466 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 27,390 | 21,488 | 18,838 | 10,345 |
| Notes receivable..... | 1,069 | | | |
| Accounts receivable, net..... | 5,164 | 5,739 | 5,850 | 5,900 |
| Merchandise inventory..... | 3,373 | 3,068 | 3,150 | 3,250 |
| Selected assets: ¹ | | | | |
| Material and supplies inven- | | | | |
| tories..... | 5,012 | 4,862 | 4,800 | 4,800 |
| Other current assets..... | 238 | 148 | 200 | 200 |
| Properties, plant, and equipment, | | | | |
| net..... | 425,628 | 438,032 | 448,437 | 461,893 |
| Other assets (deferred charges)..... | 1,808 | 720 | 750 | 835 |
| Total assets..... | 469,682 | 474,058 | 482,026 | 487,224 |
| Liabilities: | | | | |
| Current..... | 18,749 | 17,617 | 17,685 | 18,192 |
| Reserves: | | | | |
| For periodic overhaul of Canal | | | | |
| locks..... | 2,663 | 1,555 | 2,398 | 949 |
| For maintenance dredging..... | 1,200 | 1,718 | 1,080 | 854 |
| For noncapital cost of power con- | | | | |
| version..... | 666 | 560 | 100 | |
| Total reserves..... | 4,529 | 3,833 | 3,578 | 1,804 |
| Government equity: | | | | |
| Interest bearing capital: | | | | |
| Start of year..... | 349,672 | 338,519 | 330,465 | 329,797 |
| Transfers of assets from other | | | | |
| Federal agencies..... | 236 | 37 | | |
| Transfers of assets to other | | | | |
| Federal agencies (—)..... | —13 | | | |
| Transfers of assets to Republic | | | | |
| of Panama (market value) | | | | |
| (—)..... | —1,031 | —8,202 | —668 | |
| Maintenance of Thatcher | | | | |
| Ferry Bridge..... | | | | —35 |
| Plant becoming excess as re- | | | | |
| sult of Treaty with Republic | | | | |
| of Panama (—)..... | —297 | | | |
| Reactivation of plant..... | 42 | 110 | | |
| Settlement of compensation | | | | |
| claims against predecessor | | | | |
| agency (—)..... | —90 | | | |
| Transfer to retained earnings | | | | |
| (73 Stat. 428) (—)..... | —10,000 | | | |
| End of year..... | 338,519 | 330,465 | 329,797 | 329,762 |
| Retained earnings..... | 107,885 | 122,143 | 130,966 | 137,466 |
| Total Government equity..... | 446,404 | 452,608 | 460,763 | 467,228 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders: | | | | |
| Operations ¹ | 2,631 | 3,263 | 3,000 | 3,000 |
| Capital outlay ¹ | 11,061 | 8,460 | 9,101 | 1,907 |
| Unobligated balance..... | 11,182 | 7,887 | 4,903 | 3,146 |
| Invested capital and earnings..... | 431,530 | 442,998 | 453,760 | 469,175 |
| Subtotal..... | 456,404 | 462,608 | 470,763 | 477,228 |
| Less undrawn authorizations..... | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Government equity..... | 446,404 | 452,608 | 460,763 | 467,228 |

Note.—Contingent and other liabilities: The Company has outstanding, at all times, contingent and continuing liabilities in indeterminate amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in fiscal year 1962 are estimated at \$1.9 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to \$11.7 million at June 30, 1961. The maximum liability which could result from outstanding claims and lawsuits is estimated to be \$0.8 million.

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES, PANAMA CANAL COMPANY

Not to exceed **[\$7,824,000]** \$8,113,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed **[eighteen]** sixteen passenger motor vehicles [of which fourteen are] for replacement only, and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 685 | 807 | 808 |
| 2. Operations direction..... | 603 | 710 | 714 |
| 3. Financial management..... | 2,747 | 2,774 | 2,769 |
| 4. Personnel administration..... | 886 | 974 | 1,025 |
| 5. General services..... | 746 | 827 | 866 |
| 6. Employment costs: | | | |
| (a) Alien cash relief..... | 2,046 | | |
| (b) Employees' States travel..... | 778 | 970 | 1,092 |
| (c) Other..... | 521 | 763 | 841 |
| Total accrued general and adminis- | | | |
| trative expenses—costs..... | 9,012 | 7,824 | 8,113 |
| Financing: | | | |
| Unobligated balance lapsing..... | 382 | | |
| Limitation..... | 9,394 | 7,824 | 8,113 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 37,110 | 39,366 | 41,279 |
| Positions other than permanent..... | 1,518 | 956 | 2,034 |
| Other personnel compensation..... | 4,340 | 4,320 | 4,801 |
| Add excess of annual leave earned over | | | |
| leave taken..... | 612 | | |
| Deduct portion not chargeable to limita- | | | |
| tion..... | 39,547 | 40,488 | 43,921 |
| Net personnel compensation..... | 4,033 | 4,154 | 4,193 |
| 12 Personnel benefits..... | 371 | 548 | 566 |
| 13 Benefits for former personnel..... | 2,046 | | |
| 21 Travel and transportation of persons..... | 990 | 1,232 | 1,375 |
| 22 Transportation of things..... | 208 | 252 | 293 |
| 23 Rent, communications, and utilities..... | 228 | 220 | 221 |
| 24 Printing and reproduction..... | 61 | 70 | 71 |
| 25 Other services..... | 798 | 1,057 | 1,094 |
| 26 Supplies and materials..... | 148 | 156 | 165 |
| 31 Equipment..... | 4 | 3 | 3 |
| 42 Insurance claims and indemnities..... | 125 | 132 | 132 |
| Total general and administrative ex- | | | |
| penditures under limitation—costs..... | 9,012 | 7,824 | 8,113 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Military: | | | |
| Average number..... | 7 | 6 | 5.5 |
| Number of military personnel at end of year..... | 7 | 6 | 5 |
| Civilian: | | | |
| Total number of permanent positions..... | 11,316 | 11,154 | 11,178 |
| Full-time equivalent of other positions..... | 709 | 512 | 763 |
| Average number of all employees..... | 11,479 | 11,539 | 11,627 |
| Number of employees at end of year..... | 11,711 | 11,820 | 11,432 |
| Average GS grade..... | 6.7 | 6.4 | 6.4 |
| Average GS salary..... | \$6,077 | \$6,005 | \$6,005 |
| Average nonmanual grade..... | 5.0 | 5.0 | 5.0 |
| Average nonmanual salary..... | \$5,070 | \$5,249 | \$5,353 |
| Average service grade..... | 3.6 | 3.7 | 3.7 |
| Average service salary..... | \$1,911 | \$2,120 | \$2,265 |
| Average salary of ungraded positions..... | \$3,100 | \$3,254 | \$3,487 |

THE PANAMA CANAL—Continued

Public enterprise funds—Continued

GENERAL PROVISIONS—THE PANAMA CANAL

SEC. 301. The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding \$30,000: *Provided*, That the rates for individuals shall not exceed \$100 per diem.

【SEC. 302. The Canal Zone Government is authorized to transfer to the Federal Aviation Agency, without reimbursement, such facilities and improvements within the Cardenas townsite in the Canal Zone as may be mutually agreed upon by such agencies, and the value of the property so transferred shall be determined in accordance with section 246(b) of title 2 of the Canal Zone Code. Payments to the Treasury otherwise required by section 246(e) of title 2 of the Canal Zone Code shall be reduced by the amount of such value.】

【SEC. 303. The Panama Canal Bridge presently under construction as authorized by the Act of July 23, 1956 (Ch. 665, 70 Stat. 596) shall hereafter be designated the "Thatcher Ferry Bridge".】
(*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

MISCELLANEOUS ACCOUNTS

Permanent authorizations:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEXAS, ARMY

(Indefinite general fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administrative expenses..... | 27 | | |
| 2. Payments of claims..... | 130 | 5 | |
| Total obligations..... | 157 | 5 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -10,821 | -10,664 | |
| Unobligated balance carried forward..... | 10,664 | | |
| Unobligated balance lapsing..... | | 10,659 | |
| New obligational authority..... | | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 21 | | |
| 12 Personnel benefits..... | 2 | | |
| 21 Travel and transportation of persons..... | 2 | | |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 1 | | |
| 42 Insurance claims and indemnities..... | 130 | 5 | |
| Total obligations..... | 157 | 5 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 10 | | |
| Average number of all employees..... | 4 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 4.7 | | |
| Average GS salary..... | \$4,969 | | |

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Conservation of game (total obligations)..... | 29 | 32 | 35 |
| Financing: | | | |
| Unobligated balance brought forward..... | -19 | -17 | -12 |
| Unobligated balance carried forward..... | 17 | 12 | 4 |
| New obligational authority (appropriation)..... | 26 | 27 | 27 |

Proceeds from the sale of game permits in the Eglin Field Reservation are used to carry out a program of fish and game conservation and rehabilitation in cooperation with the Fish and Wildlife Service (63 Stat. 759).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 16 | 17 | 17 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 25 Other services..... | 4 | 4 | 6 |
| 26 Supplies and materials..... | 8 | 10 | 11 |
| Total obligations..... | 29 | 32 | 35 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 4 | 4 | 4 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 4 | 4 | 4 |
| Number of employees at end of year..... | 4 | 4 | 4 |
| Average GS grade..... | 3.0 | 4.0 | 4.0 |
| Average GS salary..... | \$3,973 | \$4,160 | \$4,264 |
| Average salary of ungraded positions..... | \$4,076 | \$4,161 | \$4,217 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| General investigations, Corps of Engineers—Civil | 1,434 | 2,373 | 1,521 | 2,576 | 1,789 | 3,153 | | 3,453 |
| Construction, general, Corps of Engineers—Civil | 49,842 | 193,956 | 48,728 | 197,191 | 11,005 | 214,572 | | 229,000 |
| Operation and maintenance, general, Corps of Engineers—Civil | 4,302 | 22,206 | 7,437 | 24,359 | 4,500 | 25,191 | | 25,730 |
| Flood control, Mississippi River and tributaries, Corps of Engineers—Civil | 648 | 12,303 | 1,544 | 10,496 | | 9,946 | | 9,946 |
| International Navigation Congresses, Corps of Engineers—Civil | | | 115 | 135 | | | | |
| Niagara remedial works, Corps of Engineers—Civil | 335 | 331 | 327 | 327 | | | | |
| Payments to States, Flood Control Act of 1954 (indefinite special fund), Corps of Engineers—Civil | 1,492 | 1,492 | 1,612 | 1,612 | 1,717 | 1,717 | 1,805 | 1,805 |
| Hydraulic mining in California, debris fund (indefinite special fund), Corps of Engineers—Civil | 10 | 12 | 8 | 9 | | 2 | | |
| Maintenance and operation of dams and other improvements of navigable waters (indefinite special fund), Corps of Engineers—Civil | 154 | 154 | 154 | 154 | 165 | 165 | 177 | 177 |
| Construction of power systems, Ryukyu Islands, Army | 18,030 | 18,098 | 18,006 | 18,008 | 4,000 | 18,000 | 4,000 | 12,000 |
| Construction of water system, Ryukyu Islands, Army | 227 | 345 | 230 | 248 | | 118 | | 18 |
| Canal Zone Government: Capital outlay | 1,771 | 2,777 | 2,571 | 6,966 | 1,478 | 4,695 | 1,775 | 3,460 |
| Thatcher Ferry Bridge, Panama Canal Company | 4,165 | 15,783 | 3,178 | 13,527 | 741 | 1,545 | | |
| Payments to claimants, disaster at Texas City, Tex., Army (indefinite) | 10,821 | 10,843 | 10,664 | 10,683 | | | | |
| Wildlife conservation, etc., Elgin Field, Air Force (indefinite special fund) | 19 | 22 | 16 | 18 | 12 | 16 | 4 | 11 |
| Other | | 6,905 | | 7,118 | | 8,185 | | 8,477 |
| Total appropriations | 93,250 | 287,600 | 96,111 | 293,427 | 25,407 | 287,305 | 7,761 | 294,077 |
| Authorizations to expend from debt receipts: Panama Canal Company fund | 10,000 | 10,000 | 7,887 | 10,000 | 4,903 | 10,000 | 3,146 | 10,000 |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements, Corps of Engineers—Civil | | | 249 | 280 | 250 | 250 | 250 | 250 |
| Revolving fund, Corps of Engineers—Civil | 2,658 | 23,687 | 1,440 | 28,439 | 58 | 23,300 | 8 | 20,100 |
| Panama Canal Company fund | 1,182 | 27,390 | | 21,488 | | 18,838 | | 10,345 |
| Total, revolving and management funds | 3,840 | 51,077 | 1,689 | 50,207 | 308 | 42,388 | 258 | 30,695 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations | | | | | | 100 | | |
| Total, Department of Defense—Civil | 107,091 | 348,677 | 105,687 | 353,634 | 30,618 | 339,793 | 11,165 | 334,772 |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; **[\$23,000,000] \$28,400,000.** (21 U.S.C. 301-392; 21 U.S.C. 41-50; 21 U.S.C. 141-149; 15 U.S.C. 401-411; 21 U.S.C. 61-64; 15 U.S.C. 401; Department of Health, Education, and Welfare Appropriation Act, 1962; Federal Civil Defense Act of 1950, as amended.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Field inspections, investigations, and laboratory analyses..... | 11,321 | 13,362 | 17,395 |
| 2. Research and methodology..... | 3,152 | 3,884 | 4,964 |
| 3. Compliance, consultation, and education..... | 910 | 1,179 | 1,732 |
| 4. Medical evaluation..... | 891 | 1,168 | 1,456 |
| 5. Executive direction..... | 1,604 | 2,044 | 2,733 |
| 6. Civil defense activities..... | | | 120 |
| Total program costs..... | 17,878 | 21,637 | 28,400 |
| Change in selected resources ¹ | 873 | | |
| Total obligations..... | 18,751 | 21,637 | 28,400 |
| Financing: | | | |
| Unobligated balance lapsing..... | 97 | 1,146 | |
| New obligational authority..... | 18,848 | 22,783 | 28,400 |
| New obligational authority: | | | |
| Appropriation..... | 18,848 | 23,000 | 28,400 |
| Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353)..... | | -217 | |
| Appropriation (adjusted)..... | 18,848 | 22,783 | 28,400 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,312 thousand (1961 adjustments, -\$55 thousand); 1961, \$2,130 thousand; 1962, \$2,130 thousand; 1963, \$2,130 thousand.

The laws enforced hereunder are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and household products containing hazardous substances.

The budget provides for an overall expansion of 25% in staff resources to continue the program of strengthening the agency to cope with increasing responsibilities due to industrial, economic, technological, and population growth of the Nation.

1. *Field inspections, investigations, and laboratory analyses.*—Inspections of domestic plants, examinations of interstate and import shipments and special investigations are planned according to the relative incidence and seriousness of probable violations. About 100,000 establishments (manufacturing plants, warehouses, shippers) dealing in foods, drugs, devices or cosmetics are subject to inspection. Retail establishments dealing in products received in interstate commerce are also subject to the

prohibition against adulteration or misbranding. Samples are collected during inspections, and investigations and laboratory analyses are conducted to detect and identify adulteration.

2. *Research and methodology.*—Research is conducted to evaluate the components of foods, drugs, devices, cosmetics, and household products suspected of containing hazardous substances, and to appraise their efficacy, toxicity, and acute and long-range effects. Research is also performed to develop analytical methods for use in field analysis of inspectional samples and to develop food standards and pesticide, food additive and color additive tolerances.

3. *Compliance, consultation, and education.*—Voluntary compliance with the law is promoted wherever possible, but legal action is taken when necessary. Legal proceedings include citations, seizures of illegal products, injunctions and criminal prosecutions through the courts. Standards for foods, tolerances for poisonous substances in foods and other regulations are promulgated. A program of consumer education is conducted. Liaison is maintained with, and assistance is given to, State and local food and drug agencies.

4. *Medical evaluation.*—Applications for new drugs to be marketed, or for modification of previously approved drugs, are evaluated and approved. The medical aspects of research and enforcement activities are coordinated. Labels for drugs and household products containing hazardous substances are evaluated for honesty of claims, and sufficiency of information.

6. *Civil defense activities.*—The Food and Drug Administration conducts civil defense training programs for FDA officials, cooperating Federal, State and local officials, and industry in the techniques necessary to protect consumers of food, drugs, and cosmetics before and after radiological, biological and chemical attack. Research is also conducted to determine the vulnerability of foods and drugs to biological and chemical warfare agents and to develop methods of decontamination.

Workload summary:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of establishments inspected..... | 32,914 | 33,000 | 34,500 |
| Establishment inspections..... | 38,735 | 39,300 | 40,500 |
| Wharf examinations..... | 7,178 | 7,500 | 8,000 |
| Samples collected for examination..... | 44,466 | 45,000 | 47,000 |
| Laboratory analyses and other examinations..... | 42,610 | 44,500 | 46,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,364 | 15,135 | 18,093 |
| Positions other than permanent..... | 88 | 43 | 43 |
| Other personnel compensation..... | 84 | 50 | 50 |
| Total personnel compensation..... | 12,536 | 15,228 | 18,186 |
| 12 Personnel benefits..... | | | |
| ..... | 942 | 1,164 | 1,390 |
| 21 Travel and transportation of persons..... | | | |
| ..... | 826 | 1,035 | 1,258 |
| Payment to interagency motor pools..... | 212 | 316 | 424 |
| 22 Transportation of things..... | | | |
| ..... | 119 | 128 | 191 |
| 23 Rent, communications, and utilities..... | | | |
| ..... | 215 | 222 | 1,155 |
| 24 Printing and reproduction..... | | | |
| ..... | 135 | 171 | 211 |

FOOD AND DRUG ADMINISTRATION—Continued

Current authorization—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 218 | 398 | 784 |
| Services of other agencies..... | 262 | 396 | 60 |
| 26 Supplies and materials..... | 661 | 685 | 1,256 |
| Samples..... | 161 | 191 | 217 |
| 31 Equipment..... | 1,676 | 908 | 2,500 |
| 32 Lands and structures..... | 788 | 795 | 768 |
| Total obligations..... | 18,751 | 21,637 | 28,400 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,112 | 2,412 | 3,023 |
| Full-time equivalent of other positions..... | 10 | 10 | 10 |
| Average number of all employees..... | 1,868 | 2,224 | 2,671 |
| Number of employees at end of year..... | 2,080 | 2,462 | 3,073 |
| Average GS grade..... | 7.8 | 8.2 | 8.3 |
| Average GS salary..... | \$6,639 | \$6,770 | \$6,778 |

SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES

(Indefinite special fund)

For expenses necessary for the listing, certification or inspection of certain products, and for the establishment of tolerances for pesticides and color additives, in accordance with sections 406, 408, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 346, 346a, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payments of fees for services in connection with such certifications, inspections, or establishment of tolerances, to remain available until expended. The total amount herein appropriated shall be available for purchase of chemicals, apparatus, and scientific equipment; expenses of advisory committees; and the refund of advance deposits for which no service has been rendered. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Certification services..... | 1,318 | 1,602 | 2,170 |
| 2. Pesticide and color additive tolerances and listings..... | 92 | 168 | 212 |
| 3. Refunds..... | 8 | 20 | 20 |
| Total program costs..... | 1,418 | 1,790 | 2,402 |
| Change in selected resources ¹ | -29 | | |
| Total obligations..... | 1,389 | 1,790 | 2,402 |
| Financing: | | | |
| Unobligated balance brought forward..... | -892 | -1,017 | -1,017 |
| Recovery of prior year obligations..... | -8 | | |
| Unobligated balance carried forward..... | 1,017 | 1,017 | 497 |
| New obligational authority (appropriation) | 1,506 | 1,790 | 1,882 |

¹ Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1960, \$75 thousand (1961 adjustments, -\$8 thousand); 1961, \$38 thousand; 1962, \$38 thousand; 1963, \$38 thousand.

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, or cosmetics. FDA also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products, and establishes tolerances for color additives in

foods, drugs, and cosmetics. These services are financed wholly by fees paid by the affected industries.

Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Batches of antibiotics tested..... | 13,619 | 14,000 | 14,000 |
| Batches of insulin tested..... | 343 | 350 | 350 |
| Batches of color additives tested..... | 5,879 | 6,100 | 6,600 |
| Pesticide tolerances: | | | |
| Pesticides involved..... | 36 | 36 | 36 |
| Tolerances established..... | 137 | 137 | 137 |
| Color additive tolerances and listings..... | | 20 | 40 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 954 | 1,122 | 1,186 |
| Positions other than permanent..... | 11 | 11 | 11 |
| Other personnel compensation..... | 23 | 19 | 19 |
| Total personnel compensation..... | 988 | 1,152 | 1,216 |
| 12 Personnel benefits..... | 72 | 85 | 97 |
| 21 Travel and transportation of persons..... | 15 | 33 | 39 |
| 22 Transportation of things..... | 1 | 12 | 1 |
| 23 Rent, communications, and utilities..... | 98 | 96 | 118 |
| 24 Printing and reproduction..... | 8 | 12 | 15 |
| 25 Other services..... | 13 | 43 | 34 |
| Services of other agencies..... | 35 | 35 | 35 |
| 26 Supplies and materials..... | 105 | 148 | 190 |
| 31 Equipment..... | 45 | 154 | 117 |
| 32 Lands and structures..... | | | 520 |
| 44 Refunds..... | 9 | 20 | 20 |
| Total obligations..... | 1,389 | 1,790 | 2,402 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 162 | 186 | 193 |
| Full-time equivalent of other positions..... | 3 | 4 | 4 |
| Average number of all employees..... | 148 | 172 | 180 |
| Number of employees at end of year..... | 154 | 186 | 193 |
| Average GS grade..... | 8.1 | 8.1 | 8.2 |
| Average GS salary..... | \$6,998 | \$6,921 | \$6,922 |
| Average salary of ungraded positions..... | \$4,081 | \$4,095 | \$4,095 |

PHARMACOLOGICAL-ANIMAL LABORATORY BUILDING

[For plans, specifications, and construction of a special pharmacological-animal laboratory for the Food and Drug Administration, \$1,750,000, to remain available until expended.] (*21 U.S.C. 301-392; Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Plans and specifications..... | 9 | 124 | 66 |
| 2. Construction..... | | | 1,634 |
| Total program costs..... | 9 | 124 | 1,700 |
| Change in selected resources ¹ | 74 | 1,526 | -1,600 |
| Total obligations..... | 83 | 1,650 | 100 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | -100 |
| Unobligated balance carried forward..... | | 100 | |
| Unobligated balance lapsing..... | 17 | | |
| New obligational authority (appropriation) | 100 | 1,750 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$74 thousand; 1962, \$1,600 thousand; 1963, \$0.

An amount of \$1,750 thousand was appropriated in 1962 for plans and construction of a special laboratory facility in Beltsville, Md., to be used for tests and research making use of dogs.

It is anticipated that a construction contract for the building will be awarded in early 1962, and that completion of the facility will take place in early 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | | | 1 |
| 24 Printing and reproduction..... | | | 5 |
| 25 Other services..... | 74 | | |
| Services of other agencies..... | 9 | 50 | 60 |
| 32 Lands and structures..... | | 1,600 | 34 |
| Total obligations..... | 83 | 1,650 | 100 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Miscellaneous services to other accounts and testing for other agencies..... | 91 | 91 | 91 |
| 2. Proceeds from sale of equipment..... | | 5 | 5 |
| Total program costs..... | 91 | 96 | 96 |
| Change in selected resources ¹ | -1 | | |
| Total obligations..... | 90 | 96 | 96 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 89 | 89 | 89 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 1 | 7 | 7 |
| Total financing..... | 90 | 96 | 96 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14 thousand (1961 adjustments - \$2 thousand); 1961, \$11 thousand; 1962, \$11 thousand; 1963, \$11 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 39 | 73 | 73 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 40 | 73 | 73 |
| 12 Personnel benefits..... | 3 | 5 | 5 |
| 21 Travel and transportation of persons..... | 3 | 2 | 2 |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services..... | | 1 | 1 |
| 26 Supplies and materials..... | 44 | 12 | 12 |
| 31 Equipment..... | | 2 | 2 |
| Total obligations..... | 90 | 96 | 96 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 4 | 10 | 10 |
| Average number of all employees..... | 4 | 10 | 10 |
| Number of employees at end of year..... | 4 | 10 | 10 |
| Average GS grade..... | 10.1 | 9.7 | 9.7 |
| Average GS salary..... | \$9,219 | \$7,754 | \$7,754 |

OFFICE OF EDUCATION

Current authorizations:

PROMOTION AND FURTHER DEVELOPMENT OF VOCATIONAL EDUCATION

For carrying out the provisions of [section 3] titles I and II of the Vocational Education Act of 1946, as amended [(20 U.S.C. 15j), and section 202 of said Act (20 U.S.C. 15bb)] (20 U.S.C. 15i-15m, 15o-15q, 15aa-15jj), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31-33), and section 9 of the Act of August 1, 1956 (20 U.S.C. 34), [including \$4,000,000] \$34,672,000, of which \$5,000,000 shall be for [extension and improvement of] practical nurse training under such title II of the Vocational Education Act of 1946, as amended, [which sum shall be available under such title also for the expansion and improvement of programs of practical nurse training in effect prior to August 2, 1956,] and \$180,000 for vocational education in the fishery trades and industry including distributive occupations therein [, \$33,672,000]: *Provided*, That the amount of allotment which States and Territories are not prepared to use may be reapportioned among other States and Territories applying therefor for use in the programs for which the funds were originally apportioned. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants to States and possessions under George-Barden Act..... | 33,381 | 33,527 | 34,527 |
| 2. Other grants to possessions..... | 145 | 145 | 145 |
| Total program costs—obligations (object class 41)..... | 33,526 | 33,672 | 34,672 |
| Financing: | | | |
| Unobligated balance lapsing..... | 146 | | |
| New obligational authority (appropriation)..... | 33,672 | 33,672 | 34,672 |

Grants are made to the States, Puerto Rico, the Virgin Islands, Guam, and the District of Columbia on the basis of different formulas for training students and teachers in agriculture, home economics, trades and industry, distributive occupations, practical nurse training, and the fishing trades. Additional grants for vocational education are provided through a permanent appropriation, and grants to support the training of highly skilled technicians are included under Defense educational activities.

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS

For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), [\$8,194,000] \$11,950,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States (total program costs—obligations) (object class 41)..... | 2,502 | 8,194 | 11,950 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 2,502 | 8,194 | 11,950 |

This annual appropriation, plus the permanent appropriation for the same purpose, supports college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. Each State and Puerto Rico re-

OFFICE OF EDUCATION—Continued

Current authorizations—Continued

FURTHER ENDOWMENT OF COLLEGES OF AGRICULTURE AND THE MECHANIC ARTS—Continued

ceives a minimum of \$150 thousand, the balance being distributed on a basis of population. Additional grants of \$50 thousand per State are provided through a permanent appropriation.

GRANTS FOR LIBRARY SERVICES

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351-358), \$7,500,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States and possessions (total program costs—obligations) (object class 41).... | 7,497 | 7,998 | 7,500 |
| Financing: | | | |
| Unobligated balance brought forward..... | —32 | —1,222 | ----- |
| Unobligated balance carried forward..... | 1,222 | ----- | ----- |
| Unobligated balance lapsing..... | 113 | 724 | ----- |
| New obligational authority (appropriation) | 8,800 | 7,500 | 7,500 |

Grants are made to the States, Puerto Rico, Guam, and the Virgin Islands on a matching basis for the promotion and further development of public library service in rural areas. Each State and possession receives a minimum of \$40 thousand (\$10 thousand for the Virgin Islands and Guam), the balance being distributed on the basis of rural population.

PAYMENTS TO SCHOOL DISTRICTS

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), **[\$85,700,000]** **\$232,293,000**: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act.

[For an additional amount for "Payments to School Districts", \$145,593,000: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2393, Eighty-seventh Congress, or similar legislation.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to local educational agencies.... | 203,234 | 216,293 | 216,293 |
| 2. Payments to other Federal agencies..... | 11,529 | 15,000 | 16,000 |
| Total program costs—obligations..... | 214,763 | 231,293 | 232,293 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2,537 | ----- | ----- |
| New obligational authority (appropriation) | 217,300 | 231,293 | 232,293 |

Payments are made to assist in the maintenance and operation of schools in areas where enrollments are

affected by Federal activities. Such payments are made principally to school districts providing free public education for children residing on Federal property or residing with a parent employed on Federal property. Where local school districts cannot assume responsibility for educating children residing on Federal property, payments are made to other agencies for the provision of such education under Federal auspices. Also, under certain circumstances, the Commissioner of Education may make arrangements for the provision of free public education for children of members of the Armed Forces on active duty, not residing on Federal property.

In 1963, payments will be made to about 4,200 eligible school districts and Federal agencies on account of the approximate attendance of some 1.8 million federally connected children in all States, Puerto Rico, Virgin Islands, Guam, and Wake Island. This compares to some 4,000 eligible districts and Federal agencies, and about 1.7 million pupils in 1962. The 1963 estimate is expected to provide for payments of entitlements in the same cash amount as are authorized to be paid in 1962.

A modification of the statute, reflected under proposed legislation, would reduce appropriation requirements for this program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF EDUCATION | | | |
| 41 Grants, subsidies, and contributions..... | 214,660 | 231,161 | 232,152 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 46 | 57 | 63 |
| Positions other than permanent..... | 10 | 14 | 17 |
| Other personnel compensation..... | 10 | 11 | 12 |
| Total personnel compensation..... | 66 | 82 | 92 |
| 12 Personnel benefits..... | 2 | 3 | 3 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 2 | 1 | 2 |
| 25 Other services..... | 22 | 21 | 22 |
| 26 Supplies and materials..... | 3 | 9 | 11 |
| 31 Equipment..... | 1 | 7 | 3 |
| 41 Grants, subsidies, and contributions..... | 9 | 11 | 11 |
| Subtotal..... | 106 | 136 | 146 |
| Deduct quarters and subsistence charges..... | 3 | 4 | 5 |
| Total, allocation accounts..... | 103 | 132 | 141 |
| Total obligations..... | 214,763 | 231,293 | 232,293 |

| | | | |
|---|---------|---------|---------|
| Obligations are distributed as follows: | | | |
| Office of Education..... | 214,660 | 231,161 | 232,152 |
| Federal Aviation Agency..... | 79 | 99 | 108 |
| Department of the Interior..... | 15 | 22 | 22 |
| Veterans Administration..... | 9 | 11 | 11 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 8 | 10 | 11 |
| Full-time equivalent of other positions..... | 2 | 2 | 3 |
| Average number of all employees..... | 9 | 11 | 12 |
| Number of employees at end of year..... | 2 | 3 | 3 |
| Average GS grade..... | 9.0 | 8.8 | 8.8 |
| Average GS salary..... | \$6,516 | \$6,410 | \$6,444 |

Proposed for separate transmittal:

PAYMENTS TO SCHOOL DISTRICTS
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to local educational agencies (total program costs—obligations)----- | | | -49,500 |
| Financing: | | | |
| New obligational authority (proposed reduction of appropriation)----- | | | -49,500 |

Under proposed legislation, 1963.—Legislation is recommended which would reduce the entitlements of local school districts under the existing law so as to more fairly compensate them for educational burdens imposed by tax-exempt Federal property on which public school children reside or their parents are employed. These recommendations would also take into account the assistance which would be made available to all school districts by the general proposals for aid to public elementary and secondary education. In total, the budget provides funds for payments to school districts sufficient to meet the requirements of the proposed legislative revisions.

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed **[\$810,000] \$800,000** for necessary expenses during the current fiscal year of technical services rendered by other agencies, **[\$24,850,000] \$55,045,000**, to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare.

[For an additional amount for "Assistance for School Construction", including not to exceed \$90,000 for necessary expenses during the current fiscal year of technical services rendered by other agencies, \$30,000,000, to remain available until expended: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2393, Eighty-seventh Congress.] *(Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Assistance to local educational agencies----- | 39,187 | 70,016 | 46,193 |
| 2. Assistance for school construction on Federal properties: | | | |
| (a) Under Title II, Public Law 815----- | 8 | 68 | ----- |
| (b) Under Title III, Public Law 815----- | 13,095 | 23,325 | 8,052 |
| 3. Payments for technical services----- | 923 | 900 | 800 |
| Total program costs----- | 53,213 | 94,309 | 55,045 |
| Change in selected resources ¹ ----- | 1,770 | ----- | ----- |
| Total obligations----- | 54,983 | 94,309 | 55,045 |
| Financing: | | | |
| Unobligated balance brought forward----- | -31,050 | -39,459 | ----- |
| Unobligated balance carried forward----- | 39,459 | ----- | ----- |
| New obligational authority (appropriation)----- | 63,392 | 54,850 | 55,045 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1960, \$7,023 thousand; 1961, \$8,793 thousand; 1962, \$8,793 thousand; 1963: \$3,793 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1962, \$1,081 million has been appropriated for this program, aiding in the construction of an estimated 56,160 classrooms to house about 1.64 million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

Funds requested for 1963 will assist in providing approximately 2,861 classrooms for about 83,567 pupils.

A modification of the statute, reflected under proposed legislation, would reduce appropriation requirements for this program.

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property or residing with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local education agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Also, under certain circumstances, the Commissioner may arrange to provide, on a temporary basis, school facilities for children of members of the Armed Forces on active duty, not residing on Federal property.

3. *Payments for technical services.*—Technical services rendered by the Housing and Home Finance Agency are necessary in connection with the construction of school facilities now in process and proposed for 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| OFFICE OF EDUCATION | | | |
| 41 Grants, subsidies, and contributions----- | 39,187 | 70,083 | 46,193 |
| ALLOCATION TO HOUSING AND HOME FINANCE AGENCY | | | |
| 11 Personnel compensation: Positions other than permanent----- | 53 | 60 | 60 |
| 12 Personnel benefits----- | 4 | 4 | 4 |
| 21 Travel and transportation of persons----- | 8 | 11 | 11 |
| 23 Rent, communications, and utilities----- | 1 | ----- | ----- |
| 25 Other services----- | 923 | 900 | 800 |
| 32 Lands and structures----- | 13,037 | 23,251 | 7,977 |
| Total, Housing and Home Finance Agency----- | 14,026 | 24,226 | 8,852 |
| Total costs----- | 53,213 | 94,309 | 55,045 |
| Change in selected resources----- | 1,770 | ----- | ----- |
| Total obligations----- | 54,983 | 94,309 | 55,045 |

Personnel Summary

| ALLOCATION TO HOUSING AND HOME FINANCE AGENCY | | | |
|---|---|---|---|
| Average number of all employees----- | 6 | 7 | 7 |
| Number of employees at end of year----- | 0 | 0 | 0 |

OFFICE OF EDUCATION—Continued

Current authorizations—Continued

Proposed for separate transmittal:

ASSISTANCE FOR SCHOOL CONSTRUCTION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Assistance to local educational agencies (total program costs—obligations)----- | | | -8,700 |
| Financing: | | | |
| New obligational authority (proposed reduction in appropriation)----- | | | -8,700 |

Under proposed legislation, 1963.—Legislation is recommended, similar to that for operation and maintenance payments, above, which would modify the existing law so as to more fairly compensate school districts for educational burdens imposed upon them by tax-exempt Federal property on which public school children reside or their parents are employed. These recommendations would also take into account the assistance which would be made available to all school districts by the general proposals for aid to public elementary and secondary education. In total, the budget provides funds for Assistance for school construction sufficient to meet the requirements of the proposed legislative revisions.

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958 (72 Stat. 1580-1605), [\$211,557,000] \$229,450,000, of which [\$75,145,000] \$91,270,000 shall be for capital contributions to student loan funds and loans for non-Federal capital contributions to student loan funds, of which not to exceed \$1,300,000 shall be for such loans for non-Federal capital contributions; \$54,000,000 shall be for grants to States and loans to nonprofit private schools for science, mathematics, or modern foreign language equipment and minor remodeling of facilities; \$3,750,000 shall be for grants to States for supervisory and other services; [\$12,800,000] \$15,000,000 shall be for grants to States for area vocational education programs; and \$15,000,000 shall be for grants to States for testing, guidance, and counseling: *Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source: *Provided further*, That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after May 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year.

[For an additional amount for "Defense educational activities", \$70,000.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Student loans: | | | |
| (a) Contributions to loan funds----- | 105,553 | 73,845 | 90,000 |
| (b) Loans to educational institutions---- | 1,057 | 1,270 | 1,270 |
| (c) Cancellation of student loans----- | 31 | 30 | 30 |
| 2. Science, mathematics, and foreign language instruction: | | | |
| (a) Acquisition of equipment and minor remodeling: | | | |
| (1) Grants to States----- | 29,945 | 36,000 | 50,000 |
| (2) Loans to nonprofit private schools----- | 651 | 900 | 1,200 |
| (b) Grants to States for supervision and administration----- | 2,414 | 2,841 | 2,962 |
| 3. National defense fellowships----- | 19,868 | 21,371 | 21,200 |
| 4. Guidance, counseling, and testing: | | | |
| (a) Grants to States----- | 14,979 | 14,949 | 14,951 |
| (b) Institutes for counseling personnel-- | 5,905 | 6,733 | 7,145 |
| 5. Advanced training in foreign areas and languages: | | | |
| (a) Training centers----- | 4,372 | 5,672 | 5,602 |
| (b) Institutes for language teachers---- | 6,120 | 6,853 | 7,250 |
| (c) Research----- | 3,722 | 2,373 | 1,988 |
| 6. Educational media research----- | 4,440 | 4,530 | 4,799 |
| 7. Grants to States for area vocational programs----- | 9,000 | 12,800 | 15,000 |
| 8. Grants to States for statistical services--- | 1,300 | 1,550 | 1,700 |
| Total program costs----- | 209,357 | 191,717 | 225,097 |
| Change in selected resources ¹ ----- | -318 | 906 | 716 |
| Total obligations----- | 209,039 | 192,623 | 225,813 |
| Financing: | | | |
| Unobligated balance brought forward----- | -22,194 | -36,983 | -37,520 |
| Appropriation available from subsequent year-- | -48,666 | -48,666 | -48,666 |
| Appropriation available in prior year----- | | 48,666 | 48,666 |
| Unobligated balance carried forward----- | 36,983 | 37,520 | 32,520 |
| Unobligated balance lapsing----- | 12,318 | 18,467 | 8,637 |
| New obligational authority (appropriation) | 187,480 | 211,627 | 229,450 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$10,387 thousand (1961 adjustments, -\$168 thousand); 1961, \$9,901 thousand; 1962, \$10,808 thousand; 1963, \$11,524 thousand.

Grants and payments are made to States and possessions, educational institutions, and individuals for the following purposes:

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education to provide capital contributions to student loan funds. These payments must be matched at the rate of one dollar from institutional sources for each nine Federal dollars. In addition, loans are made to institutions which are unable to provide matching funds. In 1961, a total of 158 thousand loans were made by 1,400 institutions of higher education, and in 1962, 190 thousand students in 1,453 institutions are expected to borrow. A supplemental estimate for 1962 is anticipated for separate transmittal so that loans can be made in advance to incoming freshmen for the academic year 1962-63.

2. *Science, mathematics, and foreign language instruction.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space; each appropriation for this purpose is available for 2 years. Loans are made to nonprofit private schools for similar uses. The demand for these loans has not been as great as the percentage of the appropriation required to be reserved for this purpose,

thus causing an obligated balance to be lapsed each year. Matching grants are also made to States for supervision and administration of the program.

3. *National defense fellowships.*—One-, two-, and three-year fellowships are awarded to individuals accepted for study in graduate programs, and grants are made to institutions where such individuals are enrolled. The objectives of the program are to expand graduate programs for training of college and university teachers and to promote broader geographical distribution of graduate training facilities.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Number of fellowships awarded..... | 1,500 | 1,500 | 1,500 | 1,500 |
| Number of graduate programs..... | 472 | 678 | 813 | 925 |

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling, and contracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to public school personnel in attendance.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Number of institute participants..... | 3,632 | 3,128 | 2,610 | 2,310 |

5. *Advanced training in foreign areas and languages.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers and full costs of institutes for advanced training of modern foreign language teachers. Stipends are paid to persons in attendance. Contracts are made for research and studies in the area of foreign language instruction.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Number of language and area study centers..... | 46 | 47 | 52 | 54 |
| Number of individuals receiving stipends for language and area studies..... | 474 | 769 | 1,088 | 977 |
| Number of language institute participants..... | 2,145 | 3,876 | 4,246 | 4,246 |
| Research projects initiated..... | 95 | 50 | 50 | 45 |

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes. It is estimated that 120 projects will be initiated in 1963, in comparison with 114 in 1960, 80 in 1961, and 95 in 1962.

7. *Grants to States for area vocational programs.*—Grants are made on a matching basis to States to provide for establishing technical and sub-professional training programs. It is estimated that 200 thousand students will participate in these programs in 1963, compared with 101 thousand in 1960, 120 thousand in 1961, and 160 thousand in 1962.

8. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed \$50 thousand annually.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 18,405 | 19,540 | 20,812 |
| 33 Investments and loans..... | 107,261 | 76,015 | 92,470 |
| 41 Grants, subsidies, and contributions..... | 83,691 | 96,162 | 111,815 |
| Total costs..... | 209,357 | 191,717 | 225,097 |
| Change in selected resources..... | -318 | 906 | 716 |
| Total obligations..... | 209,039 | 192,623 | 225,813 |

Proposed for separate transmittal:

DEFENSE EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Student loans: Contribution to loan funds (total program costs—obligations)..... | | 16,155 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 16,155 | |

Under existing legislation, 1962.—A supplemental request of \$16.2 million is anticipated for National Defense Education Act student loans to provide advance commitments to some 36,000 freshmen who are entering college in the fall of 1962.

EXPANSION OF TEACHING IN EDUCATION OF THE MENTALLY RETARDED

For grants to public or other nonprofit institutions of higher learning and to State educational agencies, pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611-617), \$1,000,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants to institutions of higher education..... | 429 | 430 | 430 |
| 2. Grants to States..... | 564 | 570 | 570 |
| Total program costs—obligations (object class 41)..... | 993 | 1,000 | 1,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 7 | | |
| New obligational authority (appropriation)..... | 1,000 | 1,000 | 1,000 |

1. *Grants to institutions of higher education.*—Grants are made to assist in providing training of professional personnel in fields related to education of mentally retarded children. In 1961, about 68 fellowships, along with supporting grants to assist in covering the cost of training each fellow, were allocated to 20 institutions. During 1962 and in 1963 about 68 fellowships are expected to be allocated, along with supporting grants, and 4 grants will be made to stimulate development of new advanced graduate programs in geographic regions not currently served. In total, 288 fellowships will have been awarded in the years 1960 through 1963.

2. *Grants to States.*—Grants are made to State educational agencies to assist in establishing fellowships for personnel engaged or preparing to engage in employment as supervisors of educational programs for mentally retarded children. In 1961, about 96 fellowships with supporting grants were awarded. During 1962 and in 1963 it is estimated that 100 fellowships will be awarded, and grants will be made to assist institutions in meeting the cost of training each fellow. In total, 389 fellowships will have been awarded in the years 1960 through 1963.

OFFICE OF EDUCATION—Continued

Current authorizations—Continued

EXPANSION OF TEACHING IN EDUCATION OF THE DEAF

For grants to public or other nonprofit institutions of higher education for courses of study and scholarships for training teachers of the deaf, [and not to exceed \$75,000 for salaries and expenses in connection therewith, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$1,575,000] \$1,500,000. (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to institutions of higher learning (total program costs—obligations) (object class 41)----- | | 1,179 | 1,500 |
| Financing: | | | |
| Comparative transfers to other accounts----- | | 59 | |
| Unobligated balance lapsing----- | | 337 | |
| New obligational authority (appropriation)----- | | 1,575 | 1,500 |

Grants are made to institutions of higher education to assist in providing and improving courses of training for teachers of the deaf. In 1962 and 1963, grants will be made to approximately 30 participating institutions. In 1962, 261 scholarships and fellowships will be awarded, with supporting grants to the institutions to assist in the cost of supporting each recipient of an award. In 1963, 360 awards will be made.

COOPERATIVE RESEARCH

For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331-332), [\$5,000,000] \$11,000,000, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Cooperative research (total program costs)--- | 2,865 | 4,024 | 6,218 |
| Change in selected resources ¹ ----- | 491 | 624 | 4,782 |
| Total obligations (object class 25)----- | 3,356 | 4,648 | 11,000 |
| Financing: | | | |
| Comparative transfers from other accounts--- | -3,356 | | |
| Unobligated balance lapsing----- | | 352 | |
| New obligational authority (appropriation)----- | | 5,000 | 11,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,392 thousand (1961 adjustments - \$2 thousand); 1961, \$1,881 thousand; 1962, \$2,505 thousand; 1963, \$7,287 thousand.

Research and demonstration projects are carried on in cooperation with colleges, universities, and State educational agencies. Projects are supported in such areas as the nature of the learning process; the nature of mental abilities; course content; the education of special groups; the reaction of the student to his academic environment; and various elements of school administration. In 1962, programed research projects are being initiated in the areas of teaching of English and identification and development of talented and able youth; in 1963, social studies

will be added to the areas of particular concern. From 1957, when the program began, through 1961, 342 projects have been supported, of which 132 have been completed.

The 1963 estimate provides for the full cost of new research projects that will be initiated in 1963 but extend into subsequent years.

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; [\$11,594,000] \$12,741,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Statistics and research----- | 1,730 | 2,199 | 2,506 |
| 2. Administration of school assistance in federally affected areas----- | 1,462 | 1,464 | 1,493 |
| 3. Vocational education----- | 859 | 1,049 | 1,032 |
| 4. Higher education----- | 1,885 | 1,913 | 2,079 |
| 5. International education----- | 364 | 392 | 464 |
| 6. State and local school systems----- | 2,467 | 2,720 | 2,867 |
| 7. Program direction and services----- | 1,723 | 1,869 | 2,250 |
| Total program costs----- | 10,490 | 11,606 | 12,691 |
| Change in selected resources ¹ ----- | 6 | -76 | 50 |
| Total obligations----- | 10,496 | 11,530 | 12,741 |
| Financing: | | | |
| Comparative transfers, to or from (-) other accounts----- | 3,356 | -59 | |
| Unobligated balance lapsing----- | 23 | 123 | |
| New obligational authority (appropriation)----- | 13,875 | 11,594 | 12,741 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$320 thousand; 1961, \$326 thousand; 1962, \$250 thousand; 1963, \$300 thousand.

1. *Statistics and research.*—Assistance is provided on planning research studies and major responsibility assumed for collection and analysis of basic educational statistics. Basic data and statistics on library resources are made available, and consultative services are rendered. The division administers grants to States for rural library services and makes studies and reports on this program. Educational media research grants, authorized by the National Defense Education Act, are administered, and advisory services in the area of educational media are provided. Motion picture films for the deaf are captioned and disseminated.

2. *Administration of school assistance in federally affected areas.*—Applications for school construction and operation aid to school districts affected by Federal activities are examined and acted upon.

3. *Vocational education.*—Information is developed and publications are issued. Advisory services are provided to Federal, State, and local agencies and to professional groups, and the States are given assistance in the appraisal and development of vocational educational programs. Grants to States are administered for vocational education under the George-Barden, Smith-Hughes, and National Defense Education Acts.

4. *Higher education.*—Advisory services are provided to Federal and State agencies, to professional groups, and to

higher educational institutions; information is developed and publications are issued. The division administers programs authorized by the National Defense Education Act which relate to higher education institutions, such as the student loan program, foreign language and area centers, institutes for training teachers of modern foreign languages, institutes for training counseling personnel, and the fellowship program.

5. *International education.*—Information is developed and disseminated on education in other countries and educational exchange programs are administered in cooperation with the Department of State and Agency for International Development.

6. *State and local school systems.*—Information is developed and publications are issued concerning elementary and secondary education and State and local school administration; advisory services are provided to Federal, State, and local agencies, and to professional groups. The division administers aid programs authorized by the National Defense Education Act, such as financial assistance to States for strengthening science, mathematics, and foreign language instruction; for guidance, counseling, and testing; and for improving statistical services. The division also administers grant programs to increase training of personnel who will engage in education of mentally retarded and deaf children as well as the program to encourage and assist in establishment of science clubs.

7. *Program direction and services.*—Central direction management and other services to the various programs of the Office are provided; legislative programs and studies and reports on Federal and State educational legislation are developed; and information services are made available to the public. A program of regional representation is also provided.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,596 | 8,252 | 8,998 |
| Positions other than permanent..... | 278 | 260 | 187 |
| Other personnel compensation..... | 68 | | |
| Total personnel compensation..... | 7,942 | 8,512 | 9,185 |
| 12 Personnel benefits..... | 551 | 625 | 672 |
| 21 Travel and transportation of persons..... | 605 | 771 | 913 |
| 22 Transportation of things..... | 8 | 3 | 8 |
| 23 Rent, communications, and utility services..... | 221 | 236 | 292 |
| 24 Printing and reproduction..... | 543 | 517 | 594 |
| 25 Other services..... | 485 | 695 | 843 |
| 26 Supplies and materials..... | 90 | 98 | 98 |
| 31 Equipment..... | 45 | 89 | 86 |
| 32 Lands and structures..... | | 60 | |
| Total costs..... | 10,490 | 11,606 | 12,691 |
| Change in selected resources..... | 6 | -76 | 50 |
| Total obligations..... | 10,496 | 11,530 | 12,741 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,028 | 1,110 | 1,177 |
| Full-time equivalent of other positions..... | 44 | 32 | 23 |
| Average number of all employees..... | 1,006 | 1,048 | 1,133 |
| Number of employees at end of year..... | 1,114 | 1,138 | 1,205 |
| Average GS grade..... | 9.0 | 9.3 | 9.3 |
| Average GS salary..... | \$7,885 | \$8,123 | \$8,106 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, \$400,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Research in foreign education (dollar equivalents) (total program costs—obligations)..... | 24 | 7 | 400 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -7 | |
| Unobligated balance carried forward..... | 7 | | |
| New obligational authority (appropriation) | 31 | | 400 |

Comparative education studies on educational systems of other countries are made. In 1963, research projects will be supported which will add to educational and scientific knowledge in the United States, particularly in such areas as identification and development of talented youth and the teaching of reading. Costs of administration are absorbed in the regular appropriation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 11 | | 46 |
| 25 Other services..... | 13 | 7 | 354 |
| Total obligations..... | 24 | 7 | 400 |

【LAND-GRANT COLLEGE AID】

【For an additional payment to the State of Hawaii, as authorized by section 14(e) of the Hawaii Omnibus Act (Public Law 86-624, approved July 12, 1960), \$3,775,000.】 (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Land Grant College Aid (total program costs—obligations) (object class 41)..... | 2,225 | 3,775 | |
| Financing: | | | |
| New obligational authority (appropriation) | 2,225 | 3,775 | |

The Hawaii Omnibus Act (48 U.S.C. prec. 491 note) authorized an appropriation of \$6 million to the State of Hawaii in lieu of a land grant for the support of its college of agriculture and the mechanic arts. The funds must be invested to yield an income in accordance with those provisions of the Morrill Act of 1862 relating to use of land-grant funds held by similar institutions of higher education. An amount of \$2,225 thousand was paid to the State of Hawaii in 1961 and \$3,775 thousand was paid in 1962.

OFFICE OF EDUCATION—Continued

Current authorizations—Continued

Proposed for separate transmittal:

AID TO PUBLIC ELEMENTARY AND SECONDARY EDUCATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States (total program costs—obligations)..... | | | 600,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 600,000 |

Under proposed legislation, 1963.—Legislation is recommended to provide Federal assistance to State and local public elementary and secondary school systems. Grants would be allotted to States to assist local education agencies in construction of urgently needed public schools and in the employment of necessary additional teachers or payment of adequate salaries.

Proposed for separate transmittal:

AID TO HIGHER EDUCATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Loans for academic facilities..... | | | 300,000 |
| 2. Scholarships: | | | |
| (a) Scholarship awards to students..... | | | 17,500 |
| (b) Cost-of-education payments to institutions..... | | | 8,750 |
| (c) Grants for expenses of State scholarship commissions..... | | | 2,700 |
| 3. Administrative expenses..... | | | 3,250 |
| Total program costs—obligations..... | | | 332,200 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 332,200 |

Under proposed legislation, 1963.—Legislation is recommended which would authorize a 5-year program of low-interest rate loans for construction, rehabilitation, or improvement of needed academic facilities in public and other nonprofit institutions of higher education. The legislation would also authorize scholarships for students of outstanding ability who need financial assistance to pursue a higher education. Scholarships would be awarded by State commissions established for that purpose and a cost-of-education payment would be made to the institution which the scholarship holder attends.

Proposed for separate transmittal:

IMPROVEMENT IN EDUCATIONAL QUALITY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Improvement of teacher education..... | | | 53,100 |
| 2. Improvement of instructional practices..... | | | 66,000 |
| 3. Administrative expenses..... | | | 900 |
| Total program costs—obligations..... | | | 120,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 120,000 |

Under proposed legislation, 1963.—Legislation is recommended which would improve the quality of elementary and secondary education through strengthening of teacher education and by development and promotion of better instructional practices.

Permanent authorizations:

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States (total program costs—obligations) (object class 41)..... | 2,550 | 2,550 | 2,550 |
| Financing: | | | |
| New obligational authority (appropriation).... | 2,550 | 2,550 | 2,550 |

Each State and Puerto Rico receives \$50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301–308; 321–328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917
(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States (total program costs—obligations) (object class 41)..... | 7,170 | 7,161 | 7,161 |
| Financing: | | | |
| New obligational authority (appropriation).... | 7,170 | 7,161 | 7,161 |

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the

States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C.11-18; 74 Stat. 412).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. College housing loan program (Housing and Home Finance Agency)..... | 22 | 25 | |
| 2. Survey of research activities in institutions of higher education (National Science Foundation and National Institutes of Health)..... | 19 | 3 | |
| 3. Cooperative research projects (National Science Foundation and National Institutes of Health)..... | 78 | | |
| 4. Juvenile delinquency and youth offenses (Department of Health, Education, and Welfare)..... | | 41 | 103 |
| 5. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224)..... | 52 | 110 | 110 |
| 6. Miscellaneous services to other agencies..... | 83 | 70 | |
| Total program costs..... | 254 | 249 | 213 |
| Change in selected resources ¹ | -1 | | |
| Total obligations..... | 253 | 249 | 213 |
| Financing: | | | |
| Unobligated balance brought forward..... | 7 | 3 | |
| Advances and reimbursements from-- | | | |
| Other accounts..... | 203 | 136 | 103 |
| Non-Federal sources (40 U.S.C. 481(c); 68 Stat. 439)..... | 52 | 110 | 110 |
| Unobligated balance carried forward..... | -3 | | |
| Unobligated balance lapsing..... | -6 | | |
| Total financing..... | 253 | 249 | 213 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$0; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 89 | 79 | 79 |
| Positions other than permanent..... | 27 | 21 | |
| Total personnel compensation..... | 116 | 100 | 79 |
| 12 Personnel benefits..... | 7 | 8 | 5 |
| 21 Travel and transportation of persons..... | 41 | 108 | 119 |
| 23 Rent, communications, and utilities..... | 1 | 4 | 1 |
| 24 Printing and reproduction..... | 5 | 9 | 7 |
| 25 Other services..... | 80 | 17 | 1 |
| 26 Supplies and materials..... | | 1 | 1 |
| 31 Equipment..... | 4 | 2 | |
| Total costs..... | 254 | 249 | 213 |
| Change in selected resources..... | -1 | | |
| Total obligations..... | 253 | 249 | 213 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 14 | 13 | 10 |
| Full-time equivalent of other positions..... | 4 | 3 | |
| Average number of all employees..... | 17 | 12 | 9 |
| Number of employees at end of year..... | 22 | 13 | 10 |
| Average GS grade..... | 7.6 | 9.3 | 10.4 |
| Average GS salary..... | \$6,760 | \$8,296 | \$9,071 |

OFFICE OF VOCATIONAL REHABILITATION

Current authorizations:

GRANTS TO STATES

For grants to States in accordance with the Vocational Rehabilitation Act, as amended, [\$64,450,000] \$72,940,000, of which [\$62,950,000] \$71,240,000 is for vocational rehabilitation services under section 2 of said Act; and [\$1,500,000] \$1,700,000 is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of [\$90,000,000] \$110,000,000, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further*, That additional allotments, not exceeding \$240,000 in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such \$110,000,000: *Provided further*, That the allotment to any State under section 3(a)(1) of said Act shall be not less than \$15,000.

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (29 U.S.C. 31-42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Vocational rehabilitation services..... | 54,302 | 62,950 | 71,240 |
| 2. Extension and improvement projects..... | 1,019 | 1,500 | 1,700 |
| Total program costs—obligations (object class 41)..... | 55,321 | 64,450 | 72,940 |
| Financing: | | | |
| Unobligated balance lapsing..... | 879 | | |
| New obligational authority (appropriation) | 56,200 | 64,450 | 72,940 |

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and placement services. The requisite State matching rate varies between States according to per capita income, and averages approximately 39% of the total program.

2. *Extension and improvement projects.*—Funds are provided for grants on a more favorable matching basis to the States to encourage the extension of State programs in providing new services.

SIGNIFICANT PROGRAM DATA

[Dollars in thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Grants to States..... | \$55,321 | \$64,450 | \$72,940 |
| State matching funds..... | \$33,943 | \$39,900 | \$45,600 |
| Number of clients..... | 320,963 | 356,000 | 394,000 |
| Number of rehabilitations..... | 92,501 | 100,000 | 110,400 |

**OFFICE OF VOCATIONAL REHABILITATION—
Continued**

Current authorizations—Continued

RESEARCH AND TRAINING

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for expenses of carrying out the training functions provided for in section 7 of said Act, and for expenses of studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, **[\$20,250,000]** \$23,900,000. (29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research and demonstrations..... | 8,163 | 8,975 | 10,200 |
| 2. Training..... | 7,242 | 9,500 | 12,700 |
| 3. Special center program..... | | 723 | 1,000 |
| Total program costs—obligations..... | 15,405 | 19,198 | 23,900 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 75 | | |
| Unobligated balance brought forward..... | —110 | | |
| Unobligated balance lapsing..... | 60 | 1,052 | |
| New obligational authority (appropriation) | 15,430 | 20,250 | 23,900 |

1. *Research and demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of vocational rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs. Selected demonstrations provide prompt and widespread application of research findings and accelerate services to selected groups of severely disabled persons.

[Dollars in thousands]

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--------------------------|-------------|--------------|---------------|--------------|---------------|---------------|
| | Num-ber | Amount | Num-ber | Amount | Num-ber | Amount |
| New projects..... | 116 | \$3,728 | 85 | \$3,000 | 85 | \$3,000 |
| Special projects..... | | 110 | | | | |
| Continuing projects..... | 160 | 4,324 | 185 | 5,975 | 205 | 7,200 |
| Total..... | --- | 8,163 | --- | 8,975 | --- | 10,200 |

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------|-------------|--------------|---------------|--------------|---------------|---------------|
| | Num-ber | Amount | Num-ber | Amount | Num-ber | Amount |
| Teaching grants..... | 297 | \$3,602 | 355 | \$4,566 | 436 | \$5,596 |
| Traineeships..... | 5,057 | 3,537 | 4,808 | 4,795 | 7,483 | 6,948 |
| Research fellowships..... | 35 | 104 | 35 | 139 | 39 | 156 |
| Total..... | --- | 7,242 | --- | 9,500 | --- | 12,700 |

3. *Special centers.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled. The two centers being established in 1962 will be continued in 1963 at a cost of \$1 million.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 33 | 35 | 60 |
| 25 Other services..... | 1,152 | 1,235 | 1,540 |
| 41 Grants, subsidies, and contributions..... | 14,220 | 17,928 | 22,300 |
| Total obligations..... | 15,405 | 19,198 | 23,900 |

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Office of Vocational Rehabilitation under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended, \$1,372,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.]

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Vocational Rehabilitation, as authorized by law, \$2,000,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Rehabilitation research and related activities—(total program costs—obligations)..... | 400 | 1,830 | 1,872 |
| Financing: | | | |
| Unobligated balance brought forward..... | | —530 | —72 |
| Unobligated balance carried forward..... | 530 | 72 | 200 |
| New obligational authority (appropriation) | 930 | 1,372 | 2,000 |

The Agricultural Trade Development and Assistance Act of 1954, and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1963 proposes an appropriation of \$2 million for the purchase of foreign currencies in nine excess-currency countries.

Rehabilitation research and related activities.—Research, demonstration, and research training programs are supported primarily with foreign currencies accruing to the United States through the sale of surplus agricultural commodities and through other sources. The research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries. Research training and fellowships are provided to increase the rehabilitation research resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 10 | 50 | 65 |
| 41 Grants, subsidies, and contributions..... | 390 | 1,780 | 1,807 |
| Total obligations..... | 400 | 1,830 | 1,872 |

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary [in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U.S.C., ch. 6A), as amended, \$2,325,000] for the Office of Vocational Rehabilitation, \$2,486,000. (7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 31-42; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. State program operations..... | 917 | 1,010 | 1,061 |
| 2. Research and training..... | 442 | 536 | 637 |
| 3. Executive direction and program coordina- tion..... | 340 | 423 | 457 |
| 4. Management services..... | 304 | 314 | 330 |
| Total program costs..... | 2,003 | 2,283 | 2,485 |
| Change in selected resources ¹ | -8 | 2 | 1 |
| Total obligations..... | 1,995 | 2,285 | 2,486 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -75 | | |
| Unobligated balance lapsing..... | 39 | 40 | |
| New obligational authority (appropriation) | 1,959 | 2,325 | 2,486 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$16 thousand; 1961, \$8 thousand; 1962, \$10 thousand; 1963, \$11 thousand.

This Office administers the program of grants to States for vocational rehabilitation, the vocational rehabilitation research and training programs, and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities, and national and international program plans are developed.

1. *State program operations.*—State plans are approved and allotments and grants are made; administration of regional office activities and field relationships with States are coordinated; overall program plans are developed; old-age and survivors insurance referrals are coordinated; and Federal-State programs for rehabilitating blind persons are developed.

2. *Research and training.*—Research grants for projects to develop and demonstrate new rehabilitation methods and techniques and grants for training and traineeships to provide additional personnel in rehabilitation are administered; technical advisory assistance is rendered; and a small program of direct research planned for 1963.

4. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken including the development of special studies.

Legislation will be proposed to initiate a Federal program of vocational rehabilitation services to peacetime ex-servicemen.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,497 | 1,654 | 1,808 |
| Positions other than permanent..... | 32 | 52 | 52 |
| Other personnel compensation..... | 78 | 114 | 114 |
| Total personnel compensation..... | 1,607 | 1,820 | 1,974 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 110 | 126 | 136 |
| 21 Travel and transportation of persons..... | 112 | 145 | 162 |
| 22 Transportation of things..... | 1 | 2 | 3 |
| 23 Rent, communications, and utilities..... | 36 | 40 | 46 |
| 24 Printing and reproduction..... | 46 | 48 | 52 |
| 25 Other services..... | 51 | 59 | 66 |
| 26 Supplies and materials..... | 17 | 18 | 20 |
| 31 Equipment..... | 23 | 25 | 26 |
| Total costs..... | 2,003 | 2,283 | 2,485 |
| Change in selected resources..... | -8 | 2 | 1 |
| Total obligations..... | 1,995 | 2,285 | 2,486 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 197 | 215 | 231 |
| Full-time equivalent of other positions..... | 4 | 5 | 5 |
| Average number of all employees..... | 188 | 208 | 224 |
| Number of employees at end of year..... | 218 | 245 | 261 |
| Average GS grade..... | 9.3 | 9.3 | 9.8 |
| Average GS salary..... | \$8,110 | \$8,160 | \$8,360 |

Proposed for separate transmittal:

VOCATIONAL REHABILITATION FOR PEACETIME EX-SERVICEMEN

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Vocational rehabilitation services (total program costs—obligations)..... | | | 10,800 |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | | 10,800 |

Under proposed legislation, 1963.—Legislation is proposed to provide rehabilitation services for peacetime ex-servicemen through the Federal-State vocational rehabilitation program. The costs of this program, estimated at \$10,800 thousand in 1963, will be borne entirely by the Federal Government.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Participation in White House Conference on Aging (total obligations)..... | 14 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 16 | | |
| Unobligated balance lapsing..... | -2 | | |
| Total financing..... | 14 | | |

**OFFICE OF VOCATIONAL REHABILITATION—
Continued**

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 11 | | |
| 12 Personnel benefits..... | 1 | | |
| 21 Travel and transportation of persons..... | 1 | | |
| 25 Other services..... | 1 | | |
| Total obligations..... | 14 | | |

Personnel Summary

| | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 2 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 9.5 | | |
| Average GS salary..... | \$8,525 | | |

PUBLIC HEALTH SERVICE

The Service assists in safeguarding public health by: Providing grants-in-aid; furnishing consultative assistance to States for such public health services as the prevention and control of disease; hospital planning and construction; conducting research in biology, medicine, and related areas of science; enforcing foreign and interstate quarantine regulations; disseminating information on health problems; and conducting medical and hospital care programs. To perform these functions the Service is organized as follows:

(a) The Bureau of State Services operates principally in the fields of Federal-State and interstate public health programs, through grants and direct operations involving research, development, demonstrations, consultative services, training, and construction of hospitals and other medical care facilities.

(b) The Bureau of Medical Services administers the medical care programs for merchant seamen, coastguardsmen, Indians, Alaskan natives, and other beneficiaries designated by the Congress; provides for the construction of medical facilities for Indians both in the form of grants and as direct construction; and through the foreign quarantine program performs examinations of aliens at U.S. ports and of visa applicants in foreign countries.

(c) The National Institutes of Health constitute the primary research arm of the Service and are further described in a subsequent statement.

(d) The National Library of Medicine collects and disseminates medical literature.

(e) The Office of the Surgeon General formulates general policy, furnishes central administrative services, and operates special programs such as international health activities, a center for health statistics, and emergency health preparedness activities.

Following is a summary of new obligation authority for the Public Health Service by major program (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Buildings and facilities..... | 3,776 | 20,230 | 27,000 |
| Community health activities..... | 235,221 | 292,900 | 263,105 |
| Grants for hospital construction..... | (186,200) | (211,500) | (176,220) |
| Environmental health activities..... | 73,869 | 130,736 | 151,075 |
| Grants for waste treatment works construction..... | (46,101) | (80,000) | (90,000) |
| Medical care and foreign quarantine..... | 122,760 | 117,526 | 119,170 |
| National Institutes of Health..... | 577,861 | 772,972 | 830,400 |
| Grants for health research facilities construction..... | (30,000) | (30,000) | (50,000) |
| Other..... | 26,879 | 59,078 | 95,751 |
| Total..... | 1,040,366 | 1,393,442 | 1,486,501 |

Current authorizations:

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed two thousand six hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service personnel stationed in foreign countries, in amounts not to exceed an average of \$285 per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; not to exceed \$1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act at rates established by the Surgeon General not to exceed \$19,000 per annum; as follows: (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, **[\$16,630,000] \$27,000,000**, to remain available until expended.

For an additional amount for "Buildings and facilities," \$1,600,000, to remain available until expended.] (*42 U.S.C. 248; Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|---------------|---------------|---------------|--|---|--------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required in 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Communicable disease center..... | 15,800 | | 18 | 654 | 4,824 | 11,929 | 10,305 | 3,200 | |
| 2. Water pollution control laboratories..... | 16,000 | | | 1,016 | 1,321 | 584 | 3,263 | 4,000 | 10,400 |
| 3. Research facilities and site acquisition (animal farm, NIH)..... | 12,808 | 147 | 52 | 472 | 2,229 | 2,529 | 2,420 | 2,120 | 7,488 |
| 4. Construction of master utilities extension, NIH..... | 5,645 | | | 265 | 925 | 380 | 4,305 | 4,850 | 150 |
| 5. Construction, building 12, NIH..... | 1,800 | | | | 71 | | 1,729 | 1,800 | |
| 6. Construction of laboratory facilities, Puerto Rico (NIH)..... | 600 | | | | 36 | | 564 | 600 | |
| 7. Construction of biologics standards annex, NIH..... | 4,650 | | | 200 | 150 | | | 150 | 4,300 |
| 8. Construction of cancer research facility, NIH..... | 10,280 | | | | 3,250 | | 7,030 | 10,280 | |
| 9. Environmental health facilities planning..... | 785 | | | 785 | | | | | |
| 10. General office building extension, NIH..... | 6,200 | | | 168 | 335 | 532 | 197 | | 5,500 |
| 11. Middle America Research Unit housing (NIH)..... | 400 | | | 389 | 11 | 11 | | | |
| 12. Construction of animal quarters, NIH..... | 2,606 | 1,217 | 155 | 285 | 850 | 949 | 99 | | |
| 13. Construction of research facilities, Lexington, Ky. (NIH)..... | 350 | | 2 | 250 | 98 | 98 | | | |
| 14. Extension of Clinical Center cafeteria, NIH..... | 335 | | | 29 | 306 | 306 | | | |
| 15. Biologics standards laboratory, NIH..... | 3,500 | 3,424 | 62 | 14 | | | | | |
| 16. General office building, NIH..... | 9,775 | 2,260 | 5,187 | 2,328 | | | | | |
| 17. Construction of surgical facilities, NIH..... | 2,183 | 1,074 | 638 | 363 | 108 | 108 | | | |
| 18. Construction of dental research building, NIH..... | 3,576 | 2,104 | 1,388 | 84 | | | | | |
| 19. Construction of library facilities..... | 7,100 | 2,230 | 2,139 | 2,214 | 311 | 517 | 206 | | |
| 20. Equipment, Communicable Disease Center..... | 1,699 | 1,250 | 449 | | | | | | |
| 21. Construction of animal quarters, Hamilton, Mont. (NIH)..... | 150 | 147 | 3 | | | | | | |
| Total program costs..... | 105,242 | 13,852 | 10,093 | 9,515 | 14,825 | 17,944 | 30,118 | 27,000 | 27,838 |
| Change in selected resources ¹ | | | -6,795 | 2,113 | 15,639 | | | | |
| Total obligations..... | | | 3,298 | 11,628 | 30,464 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -4,548 | -5,027 | -11,629 | | | | |
| Unobligated balance carried forward..... | | | 5,027 | 11,629 | 8,165 | | | | |
| New obligational authority..... | | | 3,776 | 18,230 | 27,000 | | | | |
| New obligational authority: | | | | | | | | | |
| Appropriation..... | | | 3,470 | 18,230 | 27,000 | | | | |
| Reappropriation..... | | | 306 | | | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$10,997 thousand; 1961, \$4,202 thousand; 1962, \$6,315 thousand; 1963, \$21,953 thousand.

This appropriation includes all direct construction items of the Public Health Service except construction of Indian health facilities, construction of wharf facilities at the Rosebank, N.J., quarantine station (appropriated under Foreign quarantine activities in 1962), construction of shellfish laboratories (appropriated under Milk, food, interstate and community sanitation in 1962), and the following construction projects of the National Institutes of Health:

(a) Mental health-neurology research facility—appropriated under Mental health activities and Neurology and blindness activities, 1961.

(b) Rocky Mountain Laboratory construction—appropriated under Allergy and infectious disease activities, 1962.

(c) Cancer research facility (planning funds)—appropriated under National Cancer Institute, 1961.

(d) Gerontology research building (planning funds)—appropriated under National Heart Institute, 1962.

A distribution of appropriations for construction of buildings and procurement of facilities ancillary to various

programs of the Public Health Service follows (in thousands of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|--------------|---------------|---------------|
| Bureau of State Services..... | | 1,385 | 13,600 | 7,200 |
| National Institutes of Health..... | 300 | 2,391 | 4,630 | 19,800 |
| Total..... | 300 | 3,776 | 18,230 | 27,000 |

PROPOSED PROJECTS

The following construction projects will necessitate the provision of additional funds in 1963:

1. *Communicable disease center.*—The estimate provides \$3,200 thousand to equip the new expanded communicable disease center facilities located in Atlanta, Ga., and the off-site animal breeding and holding facilities on an 80-acre site near Lawrenceville, Ga. The plans and specifications for these buildings are completed and construction will begin in 1962. This estimate provides for essential equipment needed for safety and efficient utilization of the expanded facilities and for reutilization of existing space by relocation of certain laboratories.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

PROPOSED PROJECTS—continued

2. *Construction of water pollution control laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87-88) provides for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will give technical support to the various elements of the Federal water pollution control programs. Personnel housed in these facilities will conduct applied research, investigations, field demonstrations, and studies, and provide training for Federal, State, and local personnel. The funds requested in 1963 provide for initiating construction on those laboratories for which planning and site acquisition will have been completed.

3. *Research facilities construction and site acquisition, (NIH).*—Acquisition of a site for a large animal facility to serve the National Institutes of Health was accomplished in 1960. Funds appropriated in 1961 provided for alterations, minor construction, and planning for the first phase of construction. Design is expected to be completed early in 1962 for construction of farm-type animal facilities for large animals, kennel building for large laboratory animals, quarters for essential farm personnel, and basic utilities. Funds requested in 1963 will provide for: construction of a caged-animal wing and animal behavior building; and planning for later construction.

4. *Construction of master utilities extension, NIH.*—The extension to the master utility resources would provide extensive improvements necessary to insure that with the advent of future construction there will be an adequate system available to service additional structures. It will also alleviate an already serious overload on the present utility resources.

5. *Construction, building 12, NIH.*—Funds are provided for modification and extension of building 12, NIH, to provide additional space primarily for office-type functions. This would permit consolidation of central service activities now dispersed in locations throughout the reservation and in off-site rental facilities.

6. *Construction of laboratory facilities, Puerto Rico (NIH).*—Funds are provided for planning and construction of an additional laboratory facility on the grounds of the Puerto Rico Medical Center. This facility should provide 52 modules for laboratories, for some central services such as cage washing and incineration, offices, and for cage space for the animals undergoing study and experimentation for the collaborative project in cerebral palsy and mental retardation. This would be in addition to the present space now occupied at the U.S. Public Health Service outpatient clinic and quarantine station in San Juan.

7. *Construction of biologics standards annex, NIH.*—The requested funds would provide for planning and first phase of construction of facilities needed to supplement the present laboratory testing space, quarters to house experimental animals, and cold storage space in supporting the effective operation of the Biologics Standards Division's responsibilities. It is proposed that planning begin in 1962 with unobligated funds remaining from other construction projects.

8. *Construction of cancer research facility, NIH.*—The proposed facility would permit implementation of plans developed during the past year to expand and consolidate the intramural and extramural components of collabora-

tive research programs in cancer chemotherapy, development of test procedures, and environmental factors in cancer causation.

CONTINUING PROJECTS

The following projects are being planned or constructed under appropriations currently available:

9. *Environmental health facilities planning.*—A supplemental estimate for 1962 is anticipated for separate transmittal.

10. *General office building extension, NIH.*

11. *Middle America Research Unit housing (NIH).*

12. *Construction of animal quarters, NIH.*

13. *Construction of research facilities, Lexington, Ky. (NIH).*

14. *Extension of Clinical Center cafeteria, NIH.*

15. *Biologics standards laboratory, NIH.*

16. *General office building, NIH.*

17. *Construction of surgical facilities, NIH.*

18. *Construction of dental research building, NIH.*

19. *Construction of library facilities.*

Six duplex family-type housing units will provide quarters for staff and their families stationed at the Middle America Research Unit in the Canal Zone. Funds presently available for National Institutes of Health animal quarters are being used to convert wings 14 F and G from office space back to the originally intended purpose of animal production, as well as for breeding of pathogen-free animals. The research facility at the Addiction Research Center, Lexington, Ky., is scheduled for completion in March 1962. Associated with construction of the recently completed general office building is expansion of the powerplant for air-conditioning purposes. The new surgical facilities are expected to be completed by August 1962. The new National Library of Medicine is scheduled to be completed in March 1962.

COMPLETED PROJECTS

20. *Equipment, Communicable Disease Center.*

21. *Construction of animal quarters, Hamilton, Mont. (NIH).*

The purchase and installation of equipment at the Communicable Disease Center building at Atlanta, Ga., and the facility for small animals at the Rocky Mountain Laboratory at Hamilton, Mont., were completed in 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| 21 Travel and transportation of persons..... | 41 | | |
| 24 Printing and reproduction..... | | | 1 |
| 25 Other services..... | | 547 | 349 |
| 26 Supplies and materials..... | 6 | | |
| 31 Equipment..... | 166 | 446 | 1,054 |
| 32 Lands and structures..... | 12 | 585 | |
| Total, Public Health Service..... | 225 | 1,578 | 1,404 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | | 17 | 4 |
| 24 Printing and reproduction..... | 8 | 109 | 63 |
| 25 Other services..... | 715 | 2,402 | 861 |
| 26 Supplies and materials..... | 7 | 1 | |
| 31 Equipment..... | 190 | 122 | |
| 32 Lands and structures..... | 2,152 | 7,399 | 28,131 |
| Total, General Services Administration..... | 3,073 | 10,050 | 29,059 |
| Total obligations..... | 3,298 | 11,628 | 30,464 |

Proposed for separate transmittal:

BUILDINGS AND FACILITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Environmental health facilities (total program costs—obligations)----- | | 2,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)----- | | 2,000 | |

Under existing legislation, 1962—*Environmental health facilities.*—The 1961 appropriation act included an amount of \$785 thousand for planning new environmental health facilities. This estimate for \$2 million for 1962, plus the \$785 thousand already appropriated, will provide for site acquisition and for preparation of plans, specifications, and surveys.

ACCIDENT PREVENTION

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to accident prevention, **[\$3,618,000]** \$3,668,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research grants----- | 1,236 | 1,827 | 1,828 |
| 2. Research, training, and technical services----- | 1,388 | 1,626 | 1,840 |
| Total program costs ¹ ----- | 2,624 | 3,453 | 3,668 |
| Change in selected resources ² ----- | 25 | 7 | |
| Total obligations----- | 2,649 | 3,460 | 3,668 |
| Financing: | | | |
| Comparative transfers from other accounts----- | -2,649 | | |
| Unobligated balance lapsing----- | | 156 | |
| New obligational authority----- | | 3,616 | 3,668 |
| New obligational authority: | | | |
| Appropriation----- | | 3,618 | 3,668 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)----- | | -2 | |
| Appropriation (adjusted)----- | | 3,616 | 3,668 |

¹ Includes capital outlay as follows: 1961, \$36 thousand; 1962, \$30 thousand; 1963, \$22 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$12 thousand; 1961, \$37 thousand; 1962, \$44 thousand; 1963, \$44 thousand.

1. *Research grants.*—Grants are made to organizations and institutions to conduct research into the factors causing accidents. Approximately 36 research projects will be supported in 1962 and 1963.

2. *Research, training, and technical services.*—A comprehensive program of research and epidemiological investigations to determine the extent and cause of accidents and to develop sound techniques for their prevention and control will be continued. Through demonstrations, consultation, and technical assistance, agencies ultimately

responsible for accident prevention and control will be encouraged to adopt proven safety techniques. In 1963, the increase will be used to expand traffic accident causation research through initiation of developmental research on driving simulation devices, and to expand poison control demonstration activities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 515 | 880 | 923 |
| Positions other than permanent----- | 48 | 129 | 145 |
| Other personnel compensation----- | 3 | 2 | 2 |
| Total personnel compensation----- | 566 | 1,011 | 1,070 |
| 12 Personnel benefits----- | 58 | 90 | 94 |
| 21 Travel and transportation of persons----- | 81 | 140 | 142 |
| 22 Transportation of things----- | 3 | 20 | 15 |
| 23 Rent, communications, and utilities----- | 7 | 10 | 12 |
| 24 Printing and reproduction----- | 15 | 22 | 22 |
| 25 Other services----- | 55 | 80 | 59 |
| Research contracts----- | 509 | 133 | 303 |
| Payment to— | | | |
| "Bureau of State Services management fund"----- | 27 | 35 | 40 |
| "National Institutes of Health management fund"----- | 20 | 25 | 23 |
| 26 Supplies and materials----- | 26 | 40 | 40 |
| 31 Equipment----- | 47 | 27 | 20 |
| 41 Grants, subsidies, and contributions----- | 1,236 | 1,827 | 1,828 |
| Total obligations----- | 2,649 | 3,460 | 3,668 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 122 | 146 | 147 |
| Full-time equivalent of other positions----- | 10 | 23 | 26 |
| Average number of all employees----- | 83 | 149 | 158 |
| Number of employees at end of year----- | 120 | 189 | 193 |
| Average GS grade----- | 7.8 | 7.8 | 7.9 |
| Average GS salary----- | \$6,708 | \$6,673 | \$6,679 |

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out [section] sections 311 and 316 of the Act, and for expenses necessary for research, demonstrations, and technical assistance under section 301 of the Act and demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, **[\$3,958,000]** and for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, \$22,942,000, of which \$18,000,000 shall be available only for such allotments and payments to States under section 314(c) of the Act.

For an additional amount for "Chronic diseases and health of the aged", including carrying out section 316 of the Public Health Service Act, \$7,000,000; and in addition, \$2,000,000 to be transferred from the appropriation for "Community health practice and research" in the Department of Health, Education, and Welfare Appropriation Act, 1962: *Provided*, That \$6,000,000 of the appropriations granted under this head shall be available only for allotments and payments to States pursuant to section 314(c) of the Public Health Service Act for establishing and maintaining adequate community services for the chronically ill and aged: *Provided further*, That any State's allotment for general health purposes under section 314(c) of such Act shall also be available at the discretion of the State for establishing and maintaining adequate community services for the chronically ill and aged: *Provided further*, That this paragraph shall be effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress. (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Estimate for 1963 excludes \$75 thousand for activities transferred in the estimates to Community health practice and research. The amount obligated in 1962 is shown in the schedule as a comparative transfer.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

CHRONIC DISEASES AND HEALTH OF THE AGED—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) To States..... | | 6,000 | 13,000 |
| (b) Project..... | | 2,319 | 6,000 |
| 2. Research, training, and technical services..... | 1,355 | 3,252 | 3,942 |
| Total program costs ¹ | 1,355 | 11,571 | 22,942 |
| Change in selected resources ² | 14 | 117 | ----- |
| Total obligations..... | 1,369 | 11,688 | 22,942 |
| Financing: | | | |
| Comparative transfers to or from (—) other accounts..... | —1,369 | 75 | ----- |
| Unobligated balance lapsing..... | | 1,193 | ----- |
| New obligational authority..... | | 12,956 | 22,942 |
| New obligational authority: | | | |
| Appropriation..... | | 10,958 | 22,942 |
| Transferred from "Community health practice and research" (75 Stat. 733-736)..... | | 2,000 | ----- |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | —2 | ----- |
| Appropriation (adjusted)..... | | 12,956 | 22,942 |

¹ Includes capital outlay as follows: 1961, \$13 thousand; 1962, \$39 thousand; 1963, \$63 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$46 thousand; 1961, \$60 thousand; 1962, \$177 thousand; 1963, \$177 thousand.

1. *Grants*—(a) *To States*.—Grants are made to assist the States in expanding and improving statewide programs for the development of community facilities and services for the care of the aged and chronically ill. Each State will receive an allocation based upon a formula which takes into consideration such factors as the financial needs of the general population and particularly the financial needs of the population over age 65. Activities which will be supported include home health services, programs to improve the quality of care in nursing homes and homes for the aged, development and expansion of health information and referral centers, establishment of preventive services programs for the aged and chronically ill and the training of the necessary health personnel required for operating these new out-of-hospital services programs.

(b) *Project*.—Grants will be made on an individual project basis to States or other public or nonprofit private agencies for studies and demonstrations which look toward the development of new and improved methods of providing services outside the hospital. There are four principal program areas to which special project grants will be applied for studies and for demonstrations in the development of new or improved methods: (1) nursing home services, (2) home health services, particularly nursing services, (3) health information and referral centers, and (4) prevention of disability by early detection of potentially disabling illness at a time when treatment can be the most effective.

2. *Research, training, and technical services*.—This program provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance will be given in the application of proven techniques through technical assistance, demonstrations, and training. In 1963 particular emphasis will be given to the development of programs for early detection and restorative services.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 710 | 1,092 | 1,459 |
| Positions other than permanent..... | 55 | 505 | 695 |
| Other personnel compensation..... | 3 | ----- | ----- |
| Total personnel compensation..... | 768 | 1,597 | 2,154 |
| 12 Personnel benefits..... | 98 | 130 | 185 |
| 21 Travel and transportation of persons..... | 104 | 213 | 258 |
| 22 Transportation of things..... | 9 | 14 | 23 |
| 23 Rent, communications, and utilities..... | 17 | 18 | 24 |
| 24 Printing and reproduction..... | 11 | 77 | 97 |
| 25 Other services..... | 58 | 129 | 181 |
| Research contracts..... | 172 | 1,304 | 1,293 |
| Payment to "Bureau of State Services management fund"..... | 62 | 70 | 80 |
| 26 Supplies and materials..... | 50 | 65 | 86 |
| 31 Equipment..... | 20 | 55 | 61 |
| 41 Grants, subsidies, and contributions..... | | 8,019 | 18,500 |
| Total obligations..... | 1,369 | 11,688 | 22,942 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 114 | 176 | 213 |
| Full-time equivalent of other positions..... | 14 | 83 | 103 |
| Average number of all employees..... | 115 | 240 | 305 |
| Number of employees at end of year..... | 111 | 316 | 359 |
| Average GS grade..... | 7.5 | 7.7 | 8.0 |
| Average GS salary..... | \$6,496 | \$6,440 | \$6,619 |

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed [three] five passenger motor vehicles for replacement only; and hire, maintenance, and operation of aircraft; [\$10,000,000] \$10,062,000.

[For an additional amount for "Communicable disease activities", \$1,000,000 which shall be available only for the purchase, demonstration, and distribution of oral poliomyelitis vaccine and shall remain available until June 30, 1962.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Third Supplemental Appropriation Act, 1961.)

Note.—Excludes \$757 thousand for activities transferred in the estimates to "Milk, food, interstate, and community sanitation." The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Research, training and technical services (total program costs) ¹ | 8,490 | 9,736 | 10,062 |
| Change in selected resources ² | 32 | 204 | ----- |
| Total obligations..... | 8,522 | 9,940 | 10,062 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 5,944 | 682 | |
| Unobligated balance brought forward..... | | -892 | |
| Unobligated balance carried forward..... | 892 | | |
| Unobligated balance lapsing..... | 33 | 233 | |
| New obligational authority..... | 15,393 | 9,963 | 10,062 |
| New obligational authority: | | | |
| Appropriation..... | 15,393 | 10,000 | 10,062 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -37 | |
| Appropriation (adjusted)..... | 15,393 | 9,963 | 10,062 |

¹ Includes capital outlay as follows: 1961, \$270 thousand; 1962, \$217 thousand; 1963, \$269 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$245 thousand (1961 adjustments, -\$32 thousand); 1961, \$245 thousand; 1962, \$449 thousand; 1963, \$449 thousand.

This program provides facilities and services for the investigation, prevention, and suppression of communicable diseases other than tuberculosis and venereal diseases by the development, advancement, and demonstration of knowledge and techniques.

Research, training, and technical services.—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic laboratory services, are provided to State and local health departments through investigations, consultations, and demonstrations. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute respiratory diseases, diseases of animals transmissible to man, and the rodent-borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases, and collaborative field and laboratory research. The higher level in 1963 will provide funds for an expanded countrywide program of laboratory evaluation and improvement in the fields of virology, bacteriology, parasitology, and mycology. It will also support an expanded program of training, laboratory visitation and evaluation, and the stimulation of new and improved methodology at State and local levels. The training program provides for training course materials and audiovisual aids on modern public health practices for use by the State and local health departments in training their personnel in newer methods for disease control. The completion of purchasing of oral polio vaccine for an experimental program in the control of threatened epidemics offsets, in part, the 1963 increase.

The following table shows selected measurable workload items:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Trainee programs: | | | |
| Trainees..... | 3,523 | 5,300 | 6,250 |
| Courses..... | 168 | 245 | 270 |
| Audiovisual aids: | | | |
| Films loaned or sold..... | 26,249 | 29,436 | 33,100 |
| New productions completed..... | 69 | 80 | 80 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,372 | 4,839 | 5,140 |
| Positions other than permanent..... | 123 | 123 | 142 |
| Other personnel compensation..... | 58 | 45 | 45 |
| Total personnel compensation..... | 4,553 | 5,007 | 5,327 |
| 12 Personnel benefits..... | 546 | 603 | 631 |
| 21 Travel and transportation of persons..... | 379 | 372 | 481 |
| 22 Transportation of things..... | 79 | 82 | 117 |
| 23 Rent, communications, and utilities..... | 134 | 107 | 141 |
| 24 Printing and reproduction..... | 48 | 50 | 61 |
| 25 Other services..... | 214 | 236 | 283 |
| Payment to "Bureau of State Services management fund"..... | 1,635 | 1,754 | 1,910 |
| 26 Supplies and materials..... | 695 | 1,478 | 762 |
| 31 Equipment..... | 239 | 251 | 349 |
| Total obligations..... | 8,522 | 9,940 | 10,062 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 872 | 940 | 1,022 |
| Full-time equivalent of other positions..... | 21 | 21 | 24 |
| Average number of all employees..... | 747 | 836 | 876 |
| Number of employees at end of year..... | 865 | 888 | 958 |
| Average GS grade..... | 6.1 | 6.2 | 6.3 |
| Average GS salary..... | \$5,720 | \$5,662 | \$5,720 |
| Average salary of ungraded positions..... | \$4,738 | \$4,708 | \$4,679 |

COMMUNITY HEALTH PRACTICE AND RESEARCH

To carry out, to the extent not otherwise provided, sections 306, 309, 311, and 314(e) of the Act and for expenses, not otherwise provided for, necessary for research, technical assistance, and demonstrations pursuant to section 301 of the Act, **[\$23,961,000]** **\$25,776,000.**

For an additional amount for "Community Health Practice and Research", \$375,000: *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress. (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Includes \$75 thousand for activities previously carried under "Chronic diseases and health of the aged." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) To States for general health..... | 16,755 | 15,000 | 15,000 |
| (b) For public health training..... | 4,377 | 5,173 | 7,900 |
| 2. Research, training, and technical services..... | 1,945 | 2,031 | 2,876 |
| Total program costs¹..... | 23,077 | 22,204 | 25,776 |
| Change in selected resources ² | -5 | | |
| Total obligations..... | 23,072 | 22,204 | 25,776 |
| Financing: | | | |
| Comparative transfers to or from (-) other accounts..... | 3,727 | -75 | |
| Unobligated balance lapsing..... | 336 | 202 | |
| New obligational authority..... | 27,135 | 22,331 | 25,776 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

COMMUNITY HEALTH PRACTICE AND RESEARCH—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 27,277 | 24,336 | 25,776 |
| Transferred to— | | | |
| “Salaries and expenses, Office of the Surgeon General” (42 U.S.C. 226)..... | -142 | | |
| “Chronic diseases and health of the aged” (75 Stat. 733-736)..... | | -2,000 | |
| “Operating expenses, Public Buildings Service,” General Services Administration (75 Stat. 353)..... | | -5 | |
| Appropriation (adjusted)..... | 27,135 | 22,331 | 25,776 |

¹ Includes capital outlay as follows: 1961, \$7 thousand; 1962, \$8 thousand; 1963, \$20 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$34 thousand; 1961, \$29 thousand; 1962, \$29 thousand; 1963, \$29 thousand.

1. *Grants—(a) To States for general health.*—Grants are made to assist States and local communities in the initiation of new public health programs and in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(b) *For public health training.*—Grants and awards are made for traineeships for graduate or specialized public health training of professional health personnel. Grants are also made to provide basic support for the public health training programs of the 12 schools of public health. In addition project grants are made to schools of nursing, engineering, and public health to strengthen and expand graduate public health training in such schools. An increase of \$2 million is proposed to bring the total number of traineeships to be awarded in 1963 to approximately 1,100 as compared with 625 in 1962 and provide short-term public health training to approximately 1,500 individuals. In addition an increase of \$727 thousand is proposed for basic support grants to the 12 schools of public health.

2. *Research, training, and technical services.*—Funds are included to conduct research, demonstrations, technical assistance, and training directed toward more effective administration of State and local health services. An increase of \$845 thousand is proposed for staff services in regional offices, operational costs of training grant programs, research and development in public health practice and medical service and economics, and expanded migrant health services.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,423 | 1,528 | 1,928 |
| Positions other than permanent..... | 9 | 8 | 29 |
| Other personnel compensation..... | 10 | 2 | 2 |
| Total personnel compensation..... | 1,442 | 1,538 | 1,959 |
| 12 Personnel benefits..... | 166 | 162 | 210 |
| 21 Travel and transportation of persons..... | 147 | 151 | 234 |
| 22 Transportation of things..... | 17 | 16 | 24 |
| 23 Rent, communications, and utilities..... | 33 | 30 | 42 |
| 24 Printing and reproduction..... | 23 | 21 | 33 |
| 25 Other services..... | 26 | 20 | 230 |
| Payment to “Bureau of State services management fund”..... | 61 | 67 | 86 |
| 26 Supplies and materials..... | 13 | 15 | 26 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 31 Equipment..... | 11 | 12 | 31 |
| 41 Grants, subsidies, and contributions..... | 21,132 | 20,173 | 22,900 |
| Total obligations..... | 23,072 | 22,204 | 25,776 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 221 | 232 | 303 |
| Full-time equivalent of other positions..... | 1 | 1 | 5 |
| Average number of all employees..... | 191 | 205 | 264 |
| Number of employees at end of year..... | 197 | 224 | 301 |
| Average GS grade..... | 8.8 | 7.9 | 8.1 |
| Average GS salary..... | \$6,662 | \$6,792 | \$6,825 |

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, \$6,493,000, of which [\$500,000] \$1,500,000 shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and of which not less than [\$3,500,000] \$2,500,000 shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose, for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) To States..... | 3,982 | 3,500 | 2,500 |
| (b) Project..... | | 500 | 1,500 |
| 2. Research, training, and technical services..... | 2,486 | 2,496 | 2,493 |
| Total program costs¹..... | 6,468 | 6,496 | 6,493 |
| Change in selected resources ² | -9 | -3 | |
| Total obligations..... | 6,459 | 6,493 | 6,493 |
| Financing: | | | |
| Unobligated balance lapsing..... | 34 | | |
| New obligational authority (appropriation)..... | 6,493 | 6,493 | 6,493 |

¹ Includes capital outlay as follows: 1961, \$67 thousand; 1962, \$35 thousand; 1963, \$35 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$71 thousand; 1961, \$62 thousand; 1962, \$59 thousand; 1963, \$59 thousand.

1. *Grants—(a) To States.*—Grants are made to assist States in planning and administering specific control measures, including training of professional workers, case-finding, and case followup.

(b) *Project.*—Grants are designed to supplement the grants to States program through concentration on problem areas of tuberculosis control. In 1963 an additional \$1 million is proposed for support of project grants, offset by a decrease in grants to States.

2. *Research, training, and technical services.*—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health depart-

ments, tuberculosis hospitals, private investigators, and others. The results of the applied research are made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities. Beginning in 1962 and continuing in 1963 the emphasis has been shifting from research to application of control techniques.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,196 | 1,249 | 1,165 |
| Positions other than permanent..... | 112 | 70 | 70 |
| Other personnel compensation..... | 21 | 19 | 19 |
| Total personnel compensation..... | 1,329 | 1,339 | 1,255 |
| 12 Personnel benefits..... | 135 | 127 | 120 |
| 21 Travel and transportation of persons..... | 146 | 130 | 128 |
| 22 Transportation of things..... | 22 | 21 | 19 |
| 23 Rent, communications, and utilities..... | 38 | 37 | 27 |
| 24 Printing and reproduction..... | 10 | 12 | 12 |
| 25 Other services..... | 104 | 247 | 350 |
| Research contracts..... | 446 | 342 | 224 |
| Payment to "Bureau of State services management fund"..... | 109 | 120 | 275 |
| 26 Supplies and materials..... | 92 | 87 | 66 |
| 31 Equipment..... | 46 | 31 | 17 |
| 41 Grants, subsidies, and contributions..... | 3,982 | 4,000 | 4,000 |
| Total obligations..... | 6,459 | 6,493 | 6,493 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 205 | 215 | 201 |
| Full-time equivalent of other positions..... | 13 | 8 | 8 |
| Average number of all employees..... | 204 | 206 | 192 |
| Number of employees at end of year..... | 203 | 253 | 239 |
| Average GS grade..... | 6.2 | 6.4 | 6.4 |
| Average GS salary..... | \$5,775 | \$5,944 | \$5,905 |

CONTROL OF VENEREAL DISEASES

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$6,000,000] \$7,000,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants to States..... | 2,379 | 2,585 | 3,585 |
| 2. Research, training, and technical services..... | 3,406 | 3,425 | 3,415 |
| Total program costs ¹ | 5,785 | 6,010 | 7,000 |
| Change in selected resources ² | 3 | -10 | |
| Total obligations..... | 5,788 | 6,000 | 7,000 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -5,788 | | |
| New obligational authority (appropriation)..... | | 6,000 | 7,000 |

¹ Includes capital outlay as follows: 1961, \$92 thousand; 1962, \$64 thousand; 1963, \$64 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$41 thousand; 1961, \$44 thousand; 1962, \$34 thousand; 1963, \$34 thousand.

During 1961, 18,771 cases of infectious syphilis were reported which was an increase of more than 50% over 1960 and is the second successive year that an increase of more than 50% has been reported. Since 1957, reported syphilis has more than tripled with more cases being reported in 1961 than in any year since 1953.

1. *Grants to States.*—An increase of \$1 million is included in the estimates to provide for the initial step of a program designed to eradicate syphilis as a major public health problem. This program will entail intensified application of epidemiologic techniques of interview, reinterview, contact investigations, and cluster testing of every infectious syphilis case reported. It is anticipated that State and local governments will increase their support of case-finding projects. The result will be an accelerated program, at all levels, toward the eradication of syphilis.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures. Epidemiologic services are directed toward the maintenance of nationwide and international intelligence and the control of venereal disease in areas of particular concentrations of agriculture, industrial, and military personnel and in numerous small high-prevalence areas that might become the foci for spread of infection. Consultation is furnished to States through the regional offices in determining problem areas, infection sources, and control techniques required. Scientific information and educational media are disseminated through State agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,068 | 2,103 | 2,103 |
| Positions other than permanent..... | 778 | 1,068 | 1,651 |
| Other personnel compensation..... | 11 | 6 | 6 |
| Total personnel compensation..... | 2,857 | 3,177 | 3,760 |
| 12 Personnel benefits..... | 235 | 249 | 266 |
| 21 Travel and transportation of persons..... | 179 | 194 | 194 |
| 22 Transportation of things..... | 59 | 58 | 58 |
| 23 Rent, communications, and utilities..... | 23 | 23 | 23 |
| 24 Printing and reproduction..... | 20 | 20 | 20 |
| 25 Other services..... | 63 | 63 | 63 |
| Research contracts..... | 165 | 164 | 164 |
| Payment to "Bureau of State services management fund"..... | 432 | 438 | 438 |
| 26 Supplies and materials..... | 123 | 127 | 127 |
| 31 Equipment..... | 100 | 53 | 53 |
| 41 Grants, subsidies, and contributions..... | 1,532 | 1,434 | 1,834 |
| Total obligations..... | 5,788 | 6,000 | 7,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 324 | 324 | 324 |
| Full-time equivalent of other positions..... | 177 | 232 | 352 |
| Average number of all employees..... | 472 | 528 | 648 |
| Number of employees at end of year..... | 495 | 562 | 682 |
| Average GS grade..... | 9.0 | 9.0 | 9.0 |
| Average GS salary..... | \$6,952 | \$7,037 | \$7,037 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

DENTAL SERVICES AND RESOURCES

To carry out section 311 of the Act, and for expenses necessary for research, demonstrations, and technical assistance under section 301 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, **[\$2,500,000] \$2,506,000.** (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Research, training, and technical services (total program costs) ¹ | 2,042 | 2,328 | 2,506 |
| Change in selected resources ² | 23 | -28 | |
| Total obligations | 2,065 | 2,300 | 2,506 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -2,065 | | |
| Unobligated balance lapsing..... | | 100 | |
| New obligational authority | | 2,400 | 2,506 |
| New obligational authority: | | | |
| Appropriation..... | | 2,500 | 2,506 |
| Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)..... | | -100 | |
| Appropriation (adjusted) | | 2,400 | 2,506 |

¹ Includes capital outlay as follows: 1961, \$88 thousand; 1962, \$59 thousand; 1963, \$55 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$120 thousand; 1961, \$143 thousand; 1962, \$115 thousand; 1963, \$115 thousand.

Research, training, and technical services.—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American people, and to provide professional and technical assistance relating to these activities. The increase in 1963 will be used primarily to expand present programs in the areas of dental disease prevention and control (fluoridation utilization), manpower supply, and in the development of dental health programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,026 | 1,202 | 1,326 |
| Positions other than permanent..... | 240 | 222 | 244 |
| Other personnel compensation..... | 6 | 3 | 3 |
| Total personnel compensation | 1,272 | 1,427 | 1,573 |
| 12 Personnel benefits | 142 | 164 | 181 |
| 21 Travel and transportation of persons | 131 | 167 | 186 |
| 22 Transportation of things | 26 | 15 | 12 |
| 23 Rent, communications, and utilities | 15 | 15 | 17 |
| 24 Printing and reproduction | 13 | 19 | 25 |
| 25 Other services | 138 | 94 | 121 |
| Research contracts..... | 125 | 239 | 225 |
| Payment to "Bureau of State services management fund"..... | 48 | 43 | 48 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 69 | 65 | 70 |
| 31 Equipment..... | 87 | 53 | 49 |
| Total obligations | 2,065 | 2,300 | 2,506 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 156 | 173 | 188 |
| Full-time equivalent of other positions..... | 52 | 48 | 54 |
| Average number of all employees..... | 182 | 204 | 227 |
| Number of employees at end of year..... | 197 | 236 | 258 |
| Average GS grade..... | 7.7 | 8.0 | 8.1 |
| Average GS salary..... | \$6,668 | \$6,802 | \$6,840 |

NURSING SERVICES AND RESOURCES

To carry out section 311 of the Act, and for expenses necessary for research, demonstrations, and technical assistance pursuant to section 301 of the Act, with respect to nursing services and resources, and to carry out section 307 of the Act, **[\$7,675,000] \$8,438,000** (*Department of Health, Education, and Welfare Appropriation Act 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Training grants..... | 6,452 | 6,604 | 7,325 |
| 2. Research, training, and technical services..... | 757 | 955 | 1,113 |
| Total program costs ¹ | 7,209 | 7,559 | 8,438 |
| Change in selected resources ² | -1 | | |
| Total obligations | 7,208 | 7,559 | 8,438 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -7,208 | | |
| Unobligated balance lapsing..... | | 82 | |
| New obligational authority | | 7,641 | 8,438 |
| New obligational authority: | | | |
| Appropriation..... | | 7,675 | 8,438 |
| Transferred to "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)..... | | -32 | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -2 | |
| Appropriation (adjusted) | | 7,641 | 8,438 |

¹ Includes capital outlay as follows: 1961, \$4 thousand; 1962, \$7 thousand; 1963, \$15 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$9 thousand (1961 adjustments, \$2 thousand); 1961, \$10 thousand; 1962, \$10 thousand; 1963, \$10 thousand.

The goal of the Division of Nursing is the improvement of nursing practices of all kinds in hospitals, in the home, in health agencies, and in other allied medical care facilities. Problems related to the quality of nursing service and education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation based on this research, and by training grants.

1. *Training grants.*—Grants are provided for traineeships to prepare nurses to be teachers, supervisors, and administrators under section 307 of the Public Health Service Act, as amended. The increase of \$721 thousand

will support approximately 1,700 additional nurses in training, 100 in the long-term and 1,600 in the short-term program.

The estimated number of trainees supported in 1962 and 1963 are as follows:

| | 1962 estimate | 1963 estimate |
|-------------------|---------------|---------------|
| Long-term..... | 1,700 | 1,800 |
| Short-term..... | 3,400 | 5,000 |
| Total..... | 5,100 | 6,800 |

2. *Research, training, and technical services.*—By means of research, consultation and application of research findings, professional guidance and leadership are provided in the improvement of nursing practices. An increase of \$158 thousand in this activity will provide additional staff to implement the experimental field center plans, and increase the supply of public health nurses in the Public Health Service.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 544 | 633 | 765 |
| Positions other than permanent..... | 1 | 18 | 10 |
| Other personnel compensation..... | 5 | | |
| Total personnel compensation..... | 550 | 651 | 775 |
| 12 Personnel benefits..... | 82 | 106 | 135 |
| 21 Travel and transportation of persons..... | 54 | 99 | 94 |
| 22 Transportation of things..... | 3 | 4 | 10 |
| 23 Rent, communications, and utilities..... | 10 | 8 | 10 |
| 24 Printing and reproduction..... | 8 | 17 | 13 |
| 25 Other services..... | 18 | 36 | 28 |
| Payment to "Bureau of State Services management fund"..... | 20 | 19 | 23 |
| 26 Supplies and materials..... | 6 | 7 | 9 |
| 31 Equipment..... | 3 | 8 | 16 |
| 41 Grants, subsidies, and contributions..... | 6,452 | 6,604 | 7,325 |
| Total obligations..... | 7,208 | 7,559 | 8,438 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 88 | 105 | 126 |
| Full-time equivalent of other positions..... | | 3 | 2 |
| Average number of all employees..... | 81 | 97 | 120 |
| Number of employees at end of year..... | 79 | 117 | 138 |
| Average GS grade..... | 6.4 | 6.5 | 6.6 |
| Average GS salary..... | \$5,776 | \$5,877 | \$5,905 |

HOSPITAL CONSTRUCTION ACTIVITIES

To carry out the provisions of title VI of the Act, as amended, [\$203,000,000] \$176,220,000, of which [\$140,028,000 plus \$9,972,000 which the Surgeon General is authorized and directed to transfer from the sums set forth herein for section 636 and for grants or loans for facilities pursuant to part G] \$100,000,000 shall be for grants or loans for hospitals and related facilities pursuant to part C, [\$1,200,000] \$4,200,000 shall [be] remain available until expended for the purposes authorized in section 636, and [\$60,000,000] \$70,000,000 shall be for grants or loans for facilities pursuant to part G, as follows: \$20,000,000 for diagnostic or treatment centers, \$20,000,000 for hospitals for the chronically ill and impaired, \$10,000,000 for rehabilitation facilities, and [\$10,000,000] \$20,000,000 for nursing homes: *Provided*, That allotments under such parts C and G to the several States for the current fiscal year shall be made on the basis of amounts equal to the limitations specified herein: *Provided further*, That funds made available under section 636 for experimental or demonstration construction or equipment projects shall not be used to pay in excess of two-thirds of the cost of such projects as determined by the Surgeon General.

[For an additional amount for "Hospital construction activities", for grants or loans for nursing homes under part G of title VI of the

Public Health Service Act, as amended, \$8,500,000: *Provided*, That this paragraph shall become effective only upon the enactment into law of H.R. 4998, Eighty-seventh Congress.] (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Estimate for 1963 includes \$4,200 thousand for activities previously carried under "Hospital and medical facility research." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) Construction of hospitals, etc., under part C of the Public Health Service Act..... | 149,113 | 152,827 | 130,000 |
| (b) Construction of medical facilities under part G of the act: | | | |
| (1) Chronic disease hospitals..... | 4,173 | 9,375 | 20,000 |
| (2) Diagnostic or treatment centers..... | 10,021 | 7,932 | 16,000 |
| (3) Rehabilitation facilities..... | 9,317 | 9,120 | 8,000 |
| (4) Nursing homes..... | 14,132 | 12,989 | 19,000 |
| Total construction grants..... | 186,756 | 192,243 | 193,000 |
| 2. Hospital and medical facility research..... | 1,217 | 8,117 | 4,200 |
| 3. Operations and technical services..... | 1,714 | 1,772 | 2,020 |
| Total program costs..... | 189,687 | 202,132 | 199,220 |
| Change in selected resources ² | -23 | | |
| Total obligations..... | 189,664 | 202,132 | 199,220 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,719 | -8,117 | |
| Unobligated balance brought forward..... | -127,051 | -124,515 | -142,000 |
| Unobligated balance carried forward..... | 124,515 | 142,000 | 119,000 |
| Unobligated balance lapsing..... | 790 | | |
| New obligational authority (appropriation) | 186,200 | 211,500 | 176,220 |

¹ Includes capital outlay as follows: 1961, \$16 thousand; 1962, \$38 thousand; 1963, \$30 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$22 thousand (1961 adjustments, \$22 thousand); 1961, \$21 thousand; 1962, \$21 thousand; 1963, \$21 thousand.

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations in the construction of hospitals, rehabilitation facilities, diagnostic or diagnostic and treatment centers, nursing homes, public health centers, and related health facilities. Second, funds are provided to permit the Surgeon General to conduct research, experiments, demonstrations, and provide support for experimental construction relating to the effective development and utilization of hospital and medical facility services and resources, and to make grants-in-aid to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects. Third, State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other classes of facilities, in determining the type, size, and location of additional facilities required, and in developing coordinated programs, to meet the indicated needs; technical assistance is also provided to States and upon request to communities regarding the planning, programing, and design of hospital and medical facilities. Fourth, proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, contracts, and payment requests are reviewed for compliance with standards.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

HOSPITAL CONSTRUCTION ACTIVITIES—Continued

Funds for construction purposes are allocated to the States on the basis of a formula which takes into account population and per capita income. Payments are computed and made as construction progresses.

As of Oct. 31, 1961, a total of 5,785 construction projects had been approved, of which 4,243 were completed and in operation, 1,313 under construction, and 229 in preconstruction stages. Upon completion, these projects will provide 244,025 hospital beds and 1,614 public health and other medical facilities. Of the approved projects 61% were for general hospitals, 3% for mental hospitals, 1% for tuberculosis hospitals, 3% for chronic disease hospitals, 6% for nursing homes, 16% for public health centers and State health department laboratories, 7% for diagnostic centers, and 3% for rehabilitation centers.

Funds requested for 1963 will finance 704 hospital and medical facility projects, which will include 22,282 beds, assuming that the agencies program projects along the same lines as occurred in 1959 and 1960. The general hospital beds in this total, together with those constructed without Hill-Burton program aid, will be sufficient to take care of the annual population increase and replace those which annually become obsolete.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,480 | 1,571 | 1,957 |
| Positions other than permanent..... | 11 | 12 | 12 |
| Other personnel compensation..... | 5 | | |
| Total personnel compensation..... | 1,497 | 1,583 | 1,969 |
| 12 Personnel benefits..... | 125 | 136 | 160 |
| 21 Travel and transportation of persons..... | 144 | 168 | 188 |
| 22 Transportation of things..... | 5 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 17 | 19 | 20 |
| 24 Printing and reproduction..... | 25 | 37 | 39 |
| 25 Other services..... | 27 | 118 | 118 |
| Payment to "Bureau of State Services management fund"..... | 24 | 58 | 64 |
| 26 Supplies and materials..... | 16 | 25 | 26 |
| 31 Equipment..... | 15 | 38 | 30 |
| 33 Investments and loans..... | 1,450 | 500 | 500 |
| 41 Grants, subsidies, and contributions..... | 186,320 | 199,444 | 196,100 |
| Total obligations..... | 189,664 | 202,132 | 199,220 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 196 | 220 | 250 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 182 | 191 | 232 |
| Number of employees at end of year..... | 183 | 224 | 254 |
| Average GS grade..... | 9.1 | 9.3 | 9.5 |
| Average GS salary..... | \$7,919 | \$8,034 | \$8,150 |

AIR POLLUTION

To carry out the Act of July 14, 1955, as amended (42 U.S.C. 1857-1857f), and for expenses necessary to carry out the purposes of [section] sections 301 and 311 of the Act relating to air pollution, [and to carry out the Act of June 8, 1960 (74 Stat. 162),] including [purchase of not to exceed one passenger motor vehicle for replacement only; and] hire, maintenance, and operation of aircraft; [\$8,800,000] \$10,069,000, to remain available only until June 30,

[1962] 1963. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) Research..... | 1,766 | 1,855 | 2,723 |
| (b) Training..... | 122 | 113 | 450 |
| 2. Research, training, and technical services..... | 5,144 | 6,116 | 6,896 |
| Total program costs ¹ | 7,033 | 8,084 | 10,069 |
| Change in selected resources ² | 239 | 80 | |
| Total obligations..... | 7,272 | 8,164 | 10,069 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -7,272 | | |
| Unobligated balance lapsing..... | | 425 | |
| New obligational authority..... | | 8,589 | 10,069 |
| New obligational authority: | | | |
| Appropriation..... | | 8,800 | 10,069 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -211 | |
| Appropriation (adjusted)..... | | 8,589 | 10,069 |

¹ Includes capital outlay as follows: 1961, \$215 thousand; 1962, \$385 thousand; 1963, \$263 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$187 thousand; 1961, \$426 thousand; 1962, \$506 thousand; 1963, \$506 thousand.

The Public Health Service has responsibility for the investigation of the causes of air pollution and the determination of the effects of air pollution upon life and property. These problems are dealt with through a coordinated program of basic and applied research, technical services to State and local agencies, and a training program designed to provide competencies necessary to cope with the complex problems of air pollution. To augment and speed up findings arising from research, funds are allocated to governmental agencies outside the Service and to private institutions through both research contracts and research and training grants.

1. *Grants*—(a) *Research*.—Research grants are made to organizations and institutions to conduct research into air pollution control problems. Approximately 108 grants will be supported in 1963 as compared to 76 in 1962.

(b) *Training*.—In 1963 it is estimated that 29 grants to individuals will be awarded to qualified applicants to improve individual competence as compared to 7 in 1962. In addition, grants will be made to universities to support graduate level curriculum development and improvement.

2. *Research, training, and technical services*.—A major portion of the resources of this program are allocated for the conduct of research related to the effects, control, and prevention of air pollution. Technical services are rendered to State and local health and air pollution control agencies in the form of advice and consultation. Training courses for State, local, and industry personnel are conducted through the training facilities at the Sanitary Engineering Center in Cincinnati, Ohio. In 1963 the key areas of research in analysis, identification, measurement, and control; medical and biological studies; and community and other field studies will be expanded. The number of short-term courses will be expanded from 12 in 1962 to 15 in 1963 to accommodate increased demand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,624 | 2,214 | 2,389 |
| Positions other than permanent..... | 61 | 81 | 85 |
| Other personnel compensation..... | 8 | 5 | 5 |
| Total personnel compensation..... | 1,693 | 2,300 | 2,479 |
| 12 Personnel benefits..... | 207 | 275 | 305 |
| 21 Travel and transportation of persons..... | 191 | 269 | 310 |
| 22 Transportation of things..... | 35 | 40 | 40 |
| 23 Rent, communications, and utilities..... | 53 | 60 | 70 |
| 24 Printing and reproduction..... | 41 | 40 | 45 |
| 25 Other services..... | 113 | 155 | 155 |
| Services of other agencies..... | 669 | 712 | 800 |
| Research contracts..... | 1,180 | 1,200 | 1,385 |
| Payment to— | | | |
| "Bureau of State Services management fund"..... | 539 | 685 | 760 |
| "National Institutes of Health management fund"..... | 13 | 18 | 37 |
| 26 Supplies and materials..... | 176 | 180 | 210 |
| 31 Equipment..... | 446 | 262 | 300 |
| 32 Lands and structures..... | 27 | | |
| 41 Grants, subsidies, and contributions..... | 1,889 | 1,968 | 3,173 |
| Total obligations..... | 7,272 | 8,164 | 10,069 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 296 | 375 | 410 |
| Full-time equivalent of other positions..... | 10 | 13 | 13 |
| Average number of all employees..... | 264 | 356 | 386 |
| Number of employees at end of year..... | 317 | 410 | 450 |
| Average GS grade..... | 7.1 | 7.3 | 7.3 |
| Average GS salary..... | \$6,260 | \$6,559 | \$6,516 |

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(e) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine and arctic health activities, including purchase of not to exceed [one] two passenger motor [vehicle] vehicles, [for replacement only, \$7,424,000] \$7,502,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Note.—Includes \$682 thousand for activities previously carried under "Communicable disease activities." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research grants..... | 2,436 | 3,147 | 3,979 |
| 2. Research, training, and technical services..... | 1,980 | 2,426 | 2,841 |
| 3. Arctic Health Research Center..... | 507 | 730 | 682 |
| Total program costs ¹ | 4,923 | 6,303 | 7,502 |
| Change in selected resources ² | 7 | 1,537 | |
| Total obligations..... | 4,930 | 7,840 | 7,502 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -4,930 | -682 | |
| Unobligated balance lapsing..... | | 262 | |
| New obligational authority..... | | 7,420 | 7,502 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | | 7,424 | 7,502 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -4 | |
| Appropriation (adjusted)..... | | 7,420 | 7,502 |

¹ Includes capital outlay as follows: 1961, \$45 thousand; 1962, \$1,554 thousand; 1963, \$249 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$47 thousand; 1961, \$54 thousand; 1962, \$1,591 thousand; 1963, \$1,591 thousand.

The milk, food, interstate, and community sanitation program is designed to carry out health protection for the public. This is accomplished by providing leadership, research, and technical assistance to States, municipalities, and industry to enable them to cope with problems which are nationwide in scope and impact. To insure that only safe milk, shellfish, and food supplies are served to the public and to the 2 million travelers per day carried on interstate conveyances, and to stimulate creation and maintenance of healthful environments, the operational program must be augmented and improved through research activities in the areas most affected by our rapidly changing technology.

1. *Research grants.*—The purpose of the research grants program is to encourage investigators at universities and other research institutions to undertake research in neglected areas and to support research throughout the country in milk, food, and shellfish sanitation and technology, in solid waste disposal, swimming pool and bathing place microbiology and control, and environmental engineering in relation to metropolitan planning. Approximately 196 research projects will be supported in 1963 as compared to 165 in 1962.

2. *Research, training, and technical services.*—By means of research, consultation, application of research findings, technical assistance, training, and inspections, professional guidance and leadership are provided to the States and the local communities for improved health protection of the public. The increase in 1963 will allow for the expansion of milk and food sanitation services and for developmental research studies of solid waste disposal. It will also enable training programs to be expanded.

3. *Arctic Health Research Center.*—At the Arctic Health Research Center in Alaska, studies are made on problems of low-temperature environmental sanitation, endemic and epidemic communicable diseases, including diseases transmissible from animals to man, and the nutrition and physiologic problems of arctic life.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,462 | 1,812 | 1,928 |
| Positions other than permanent..... | 17 | 30 | 37 |
| Other personnel compensation..... | 57 | 68 | 68 |
| Total personnel compensation..... | 1,537 | 1,909 | 2,032 |
| 12 Personnel benefits..... | 216 | 274 | 301 |
| 21 Travel and transportation of persons..... | 207 | 248 | 277 |
| 22 Transportation of things..... | 25 | 44 | 50 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION—Con.

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 84 | 96 | 103 |
| 24 Printing and reproduction..... | 27 | 31 | 49 |
| 25 Other services..... | 66 | 134 | 156 |
| Payment to— | | | |
| "Bureau of State Services management fund"..... | 147 | 163 | 302 |
| "National Institutes of Health management fund"..... | 33 | 43 | 56 |
| 26 Supplies and materials..... | 79 | 108 | 114 |
| 31 Equipment..... | 56 | 73 | 83 |
| 32 Lands and structures..... | 15 | 1,570 | ----- |
| 41 Grants, subsidies, and contributions..... | 2,436 | 3,147 | 3,979 |
| Total obligations..... | 4,930 | 7,840 | 7,502 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 255 | 310 | 322 |
| Full-time equivalent of other positions..... | 3 | 5 | 6 |
| Average number of all employees..... | 241 | 278 | 300 |
| Number of employees at end of year..... | 261 | 325 | 340 |
| Average GS grade..... | 6.9 | 7.2 | 7.2 |
| Average GS salary..... | \$6,170 | \$6,272 | \$6,242 |
| Average salary of ungraded positions..... | \$6,607 | \$6,901 | \$6,901 |

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, [including purchase of not to exceed two passenger motor vehicles for replacement only, \$3,981,000] \$4,022,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research grants..... | 1,030 | 1,783 | 1,786 |
| 2. Research, training, and technical services..... | 1,905 | 2,070 | 2,236 |
| Total program costs ¹ | 2,935 | 3,853 | 4,022 |
| Change in selected resources ² | 6 | ----- | ----- |
| Total obligations..... | 2,941 | 3,853 | 4,022 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -2,941 | ----- | ----- |
| Unobligated balance lapsing..... | ----- | 114 | ----- |
| New obligational authority..... | ----- | 3,967 | 4,022 |
| New obligational authority: | | | |
| Appropriation..... | ----- | 3,981 | 4,022 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -14 | ----- |
| Appropriation (adjusted)..... | ----- | 3,967 | 4,022 |

¹ Includes capital outlay as follows: 1961, \$258 thousand; 1962, \$66 thousand; 1963, \$98 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$25 thousand; 1961, \$31 thousand; 1962, \$31 thousand; 1963, \$31 thousand.

1. *Research grants.*—Grants are made to individuals, organizations, and institutions for research studies of hazards and diseases related to the occupational environment.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1963 the increase will be used to expand laboratory research and epidemiologic studies with particular emphasis on toxicological problems and on health hazards and their control in industry.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 889 | 1,164 | 1,224 |
| Positions other than permanent..... | 13 | 20 | 35 |
| Other personnel compensation..... | 5 | 2 | 2 |
| Total personnel compensation..... | 906 | 1,186 | 1,261 |
| 12 Personnel benefits..... | 123 | 147 | 155 |
| 21 Travel and transportation of persons..... | 135 | 132 | 136 |
| 22 Transportation of things..... | 14 | 11 | 12 |
| 23 Rent, communications, and utilities..... | 18 | 18 | 18 |
| 24 Printing and reproduction..... | 6 | 3 | 3 |
| 25 Other services..... | 107 | 100 | 100 |
| Services of other agencies..... | 14 | 14 | 14 |
| Research contracts..... | 175 | 200 | 249 |
| Payment to— | | | |
| "Bureau of State Services management fund"..... | 50 | 68 | 83 |
| "National Institutes of Health management fund"..... | 18 | 25 | 18 |
| 26 Supplies and materials..... | 89 | 109 | 121 |
| 31 Equipment..... | 258 | 58 | 67 |
| 41 Grants, subsidies, and contributions..... | 1,030 | 1,783 | 1,786 |
| Total obligations..... | 2,941 | 3,853 | 4,022 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 177 | 182 | 192 |
| Full-time equivalent of other positions..... | 2 | 3 | 4 |
| Average number of all employees..... | 137 | 166 | 176 |
| Number of employees at end of year..... | 165 | 185 | 197 |
| Average GS grade..... | 6.4 | 7.3 | 7.1 |
| Average GS salary..... | \$5,980 | \$6,776 | \$6,798 |
| Average salary of ungraded positions..... | \$4,679 | \$5,299 | \$5,299 |

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed [five] four passenger motor vehicles of which two shall be for replacement only; and hire, maintenance, and operation of aircraft; [\$10,647,000] \$15,875,000, of which \$1,500,000 shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) Research..... | 1,014 | 1,198 | 1,545 |
| (b) Training..... | 500 | 1,000 | 2,000 |
| (c) State program development..... | ----- | ----- | 1,500 |
| Total, grants..... | 1,514 | 2,198 | 5,045 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Research, training, and technical services. | 5,809 | 8,295 | 10,830 |
| Total program costs ¹ | 7,323 | 10,493 | 15,875 |
| Change in selected resources ² | 407 | | |
| Total obligations..... | 7,731 | 10,493 | 15,875 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -7,731 | | |
| New obligational authority | | 10,493 | 15,875 |
| New obligational authority: | | | |
| Appropriation..... | | 10,647 | 15,875 |
| Transferred to: | | | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -134 | |
| "Salaries and expenses, Office of the Surgeon General," (42 U.S.C. 226)..... | | -20 | |
| Appropriation (adjusted) | | 10,493 | 15,875 |

¹ Includes capital outlay as follows: 1961, \$949 thousand; 1962, \$1,120 thousand; 1963, \$1,265 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$148 thousand; 1961, \$555 thousand; 1962, \$555 thousand; 1963, \$555 thousand.

The Public Health Service has responsibility for conducting a national program for the prevention and control of radiological hazards to public health. The Service is conducting a program to assess the levels and effects of radiation exposure and, in cooperation with other health agencies at Federal, State, and local levels, to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, and effects of radiation, the provision of technical information and assistance to State and local agencies in developing their own radiation protection programs, and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants*—(a) *Research*.—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 75 research projects will be supported in 1963, as compared to 59 in 1962 and 54 in 1961.

(b) *Training*.—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists. Approximately 30 training projects will be supported in 1963 as compared to an estimated 20 in 1962 and to 15 in 1961. The requested increase will support training of an additional 75 radiological health specialists.

(c) *State program development*.—Grants are proposed to be made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds will be allotted in accordance with a formula based on population, financial need, and the extent of the problem.

2. *Research, training, and technical services*.—Research is performed to determine the levels of radiation exposure of man from various sources and the precise biological effects, somatic and genetic, of such exposure. Laboratory and surveillance activities are conducted to provide basic data needed for research and control work. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industry personnel are conducted through the training

facilities at various field locations such as Montgomery, Ala., and Las Vegas, Nev.

Research efforts in 1963 will be concentrated on laboratory projects devoted to identification of significant radio-nuclides for use in pinpointing areas to be studied epidemiologically, for assessment of radiation effects. Increased emphasis will also be placed on projects leading to the development of countermeasures. The Radiation Intelligence Network will be expanded and surveillance capability for assessing potential health hazards related to the resumption of nuclear testing will be increased. To assist the States in the development of their own radiological health programs, additional personnel will be assigned to States and more training courses will be conducted in the field.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,011 | 3,271 | 4,027 |
| Positions other than permanent..... | 30 | 36 | 100 |
| Other personnel compensation..... | 8 | 5 | 5 |
| Total personnel compensation..... | 2,049 | 3,312 | 4,132 |
| 12 Personnel benefits..... | 461 | 572 | 671 |
| 21 Travel and transportation of persons..... | 298 | 442 | 542 |
| 22 Transportation of things..... | 72 | 84 | 107 |
| 23 Rent, communications, and utilities..... | 172 | 250 | 339 |
| 24 Printing and reproduction..... | 85 | 114 | 149 |
| 25 Other services..... | 203 | 278 | 350 |
| Services of other agencies..... | 18 | 100 | 100 |
| Research contracts..... | 869 | 894 | 1,710 |
| Nonresearch contracts..... | 141 | 192 | 334 |
| Payment to— | | | |
| "Bureau of State Services management fund"..... | 398 | 513 | 607 |
| "National Institutes of Health management fund"..... | 12 | 15 | 20 |
| 26 Supplies and materials..... | 320 | 409 | 504 |
| 31 Equipment..... | 1,095 | 1,120 | 1,265 |
| 32 Lands and structures..... | 24 | | |
| 41 Grants, subsidies, and contributions..... | 1,514 | 2,198 | 5,045 |
| Total obligations | 7,731 | 10,493 | 15,875 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 423 | 636 | 766 |
| Full-time equivalent of other positions..... | 5 | 8 | 13 |
| Average number of all employees..... | 351 | 570 | 710 |
| Number of employees at end of year..... | 441 | 663 | 800 |
| Average GS grade..... | 6.4 | 6.6 | 6.7 |
| Average GS salary..... | \$5,748 | \$5,779 | \$5,844 |
| Average salary of ungraded positions..... | \$4,176 | \$4,120 | \$4,120 |

WATER SUPPLY AND WATER POLLUTION CONTROL

To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (53 U.S.C. 466-466d, 466f-466k), [\$15,028,000] \$23,607,000, including [\$2,700,000] \$4,700,000 for grants to States and \$300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended []; and purchase of not to exceed two passenger motor vehicles for replacement only].

[For an additional amount for "Water supply and water pollution control", including an additional amount of \$1,800,000 for grants to States under section 5 of the Federal Water Pollution Control Act, as amended, \$5,300,000.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes \$34 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

WATER SUPPLY AND WATER POLLUTION CONTROL—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants: | | | |
| (a) Research..... | 2,106 | 2,462 | 3,285 |
| (b) Fellowships..... | | 100 | 300 |
| (c) Training..... | | 700 | 1,100 |
| (d) Control programs..... | 2,892 | 4,800 | 5,000 |
| (e) Demonstration..... | | 300 | 500 |
| Total, grants..... | 4,998 | 8,362 | 10,185 |
| 2. Research, training, technical services, and enforcement..... | 6,902 | 10,440 | 13,422 |
| Total program costs ¹ | 11,900 | 18,802 | 23,607 |
| Change in selected resources ² | 60 | 101 | |
| Total obligations..... | 11,960 | 18,903 | 23,607 |
| Financing: | | | |
| Comparative transfers to or from (-) other accounts..... | -11,960 | 27 | |
| Unobligated balance lapsing..... | | 1,337 | |
| New obligational authority..... | | 20,267 | 23,607 |
| New obligational authority: | | | |
| Appropriation..... | | 20,328 | 23,607 |
| Transferred to: | | | |
| "Operating expenses, Public Buildings Service, General Services Administration (75 Stat. 353)....." | | -27 | |
| "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)..... | | -34 | |
| Appropriation (adjusted)..... | | 20,267 | 23,607 |

¹ Includes capital outlay as follows: 1961, \$471 thousand; 1962, \$648 thousand; 1963, \$817 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1960, \$188 thousand; 1961, \$248 thousand; 1962, \$350 thousand; 1963, \$350 thousand.

1. *Grants*—(a) *Research*.—Grants are made to public or private agencies and institutions and to individuals, for research into problems related to water supply and pollution control.

(b) *Fellowships*.—Research fellowships are awarded to individual scientists to complement the research grants and direct research programs by attracting additional research scientists to work in the field of water pollution control. Fellowships will be awarded to 50 outstanding graduate scientists in 1963 as compared to 20 in 1962.

(c) *Training*.—Grants are awarded to colleges and universities to help expand training of engineers and scientists for research and technical operations in water pollution control. It is estimated that the 1963 level of grants will support necessary staff additions and other costs of 35 projects, as compared with 28 in 1962.

(d) *Control programs*.—Grants are made to States and interstate water pollution control agencies to assist them in meeting the costs of establishing and maintaining adequate measures for the prevention and control of water pollution.

(e) *Demonstration*.—Grants are awarded to public and private institutions and agencies to support field investiga-

tions and studies of an applied nature which will test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. It is anticipated that 7 grants will be supported in 1963 as compared to 6 in 1962.

2. *Research, training, technical services, and enforcement*.—Development of comprehensive river basin water pollution control programs, basic and applied research, enforcement of water pollution control, collection and dissemination of basic data, field studies of water quality problems, technical assistance to other agencies, and waste treatment works construction grants services are conducted to meet responsibilities placed upon the Secretary by the Federal Water Pollution Control Act.

The increase in 1963 will be used principally to expand work on certain comprehensive river basin programs for water pollution control, accelerate research, consolidate the 1962 expansion of enforcement activities, and continue the orderly development of the national water quality data network.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,337 | 5,096 | 6,333 |
| Positions other than permanent..... | 103 | 184 | 188 |
| Other personnel compensation..... | 17 | 7 | 9 |
| Total personnel compensation..... | 3,457 | 5,287 | 6,531 |
| 12 Personnel benefits..... | 489 | 715 | 820 |
| 21 Travel and transportation of persons..... | 473 | 655 | 680 |
| 22 Transportation of things..... | 57 | 105 | 123 |
| 23 Rent, communications, and utilities..... | 131 | 279 | 330 |
| 24 Printing and reproduction..... | 87 | 123 | 169 |
| 25 Other services..... | 498 | 520 | 682 |
| Services of other agencies..... | 217 | 550 | 1,260 |
| Research contracts..... | 175 | 405 | 526 |
| Payment to— | | | |
| "Bureau of State Services management fund"..... | 596 | 833 | 1,027 |
| "National Institutes of Health management fund"..... | 27 | 35 | 43 |
| 26 Supplies and materials..... | 244 | 322 | 414 |
| 31 Equipment..... | 506 | 712 | 817 |
| 32 Lands and structures..... | 5 | | |
| 41 Grants, subsidies, and contributions..... | 4,998 | 8,362 | 10,185 |
| Total obligations..... | 11,960 | 18,903 | 23,607 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 636 | 936 | 1,099 |
| Full-time equivalent of other positions..... | 16 | 27 | 31 |
| Average number of all employees..... | 594 | 826 | 1,033 |
| Number of employees at end of year..... | 679 | 960 | 1,147 |
| Average GS grade..... | 7.5 | 7.8 | 7.9 |
| Average GS salary..... | \$6,557 | \$6,740 | \$6,687 |
| Average salary of ungraded positions..... | \$4,993 | \$4,811 | \$4,690 |

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION

For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), [\$50,000,000] \$90,000,000.

For an additional amount for "Grants for waste treatment works construction", fiscal years 1960-1961, \$1,101,000, to remain available until five days after the date of approval of this Act.]

For an additional amount for "Grants for waste treatment works construction", \$30,000,000.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Program by activities: | | | |
| Grants for construction (total program costs—obligations) (object class 41)..... | 45,586 | 79,608 | 89,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -7,093 | -7,608 | -8,000 |
| Unobligated balance carried forward..... | 7,608 | 8,000 | 9,000 |
| New obligational authority (appropriation) | 46,101 | 80,000 | 90,000 |

Grants are made to State, municipal, and interstate agencies to stimulate and assist in the construction of sewage treatment works. Funds appropriated are allocated to States and other jurisdictions on the basis of population and economic need. Within these allocations, grants are awarded for projects certified by State water pollution control authorities as conforming to the State water pollution control plan and as to their priority over other eligible projects on the basis of the extent of water pollution and financial need. A grant may not exceed \$600 thousand, or 30% of the cost of the project for which it was awarded, whichever is smaller. Where a project serves more than one municipality, the grant is computed on the basis of each community's share of the project cost under the 30% or \$600 thousand limitation, but the aggregate amount of the grant may not exceed \$2.4 million.

The estimate provides the maximum amount authorized for 1963.

WORKLOAD STATISTICS

| | 1957-60 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------|----------------|-------------|---------------|---------------|
| Number of: | | | | |
| Construction starts..... | 1,713 | 577 | 725 | 800 |
| Plants finished..... | 1,031 | 549 | 580 | 725 |
| Grant offers..... | 2,156 | 590 | 800 | 900 |

HOSPITALS AND MEDICAL CARE

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), including \$2,422,000, \$2,657,000 to be available only for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7) and under sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed three two passenger motor vehicles for replacement only; and purchase of firearms and ammunition; \$49,835,000, \$50,259,000, of which \$1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided*, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation: *Provided further*, That this appropriation shall be available for medical, surgical, and dental treatment and hospitalization of retired ships' officers and members of crews of Coast and Geodetic Survey vessels, and their dependents, and for payment therefor: *Provided further*, That the limitation under the head "Hospitals and medical care" in the Department of Health, Education, and Welfare Appropriation Act, 1959, on the amount available for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7) is increased from "\$1,866,000" to "\$1,880,000".

For an additional amount, fiscal year 1961, for "Hospitals and medical care", \$200,000; and the limitation under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, on the amount available for payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (37 U.S.C., chap. 7), is increased from "\$2,445,000" to

"\$2,645,000". (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Inpatient and outpatient care..... | 48,453 | 50,259 | 50,709 |
| 2. Dependents' medical care..... | 2,949 | 2,422 | 2,657 |
| 3. Coast Guard medical services..... | 1,370 | 1,371 | 1,446 |
| 4. Operation of health units..... | 721 | 850 | 850 |
| 5. Personnel detailed to other agencies..... | 264 | 276 | 276 |
| 6. Payments to Hawaii..... | 1,200 | 1,200 | 1,200 |
| Total program costs ¹ | 54,957 | 56,378 | 57,138 |
| Change in selected resources ² | -162 | | |
| Total obligations | 54,795 | 56,378 | 57,138 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 6,907 | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -5,273 | -5,862 | -6,218 |
| Non-Federal sources (42 U.S.C. 221)..... | -682 | -681 | -661 |
| Unobligated balance lapsing..... | 276 | | |
| New obligational authority (appropriation) | 56,023 | 49,835 | 50,259 |

¹ Includes capital outlay as follows: 1961, \$1,379 thousand; 1962, \$1,423 thousand; 1963, \$1,647 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust-ments | 1961 | 1962 | 1963 |
|---------------------------------------|--------------|-------------------|--------------|--------------|--------------|
| Stores..... | 516 | | 678 | 678 | 678 |
| Unpaid undelivered orders..... | 698 | 647 | 1,021 | 1,021 | 1,021 |
| Total selected resources | 1,214 | 647 | 1,699 | 1,699 | 1,699 |

A total of 15 hospitals and 137 outpatient facilities are operated to furnish medical and dental care to legal beneficiaries of the Service. The major beneficiary groups are American seamen, coastguardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Among these, the largest single category is the American seamen who receive free, comprehensive medical care in its facilities in the United States for all conditions. Medical care is also provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis.

1. *Inpatient and outpatient care.*—Under this activity are operated 12 general hospitals, 2 neuropsychiatric hospitals specializing in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Hospital patients, by type of hospital: | | | |
| General hospitals..... | 2,543 | 2,570 | 2,570 |
| Neuropsychiatric hospitals..... | 1,907 | 1,910 | 1,915 |
| Leprosarium..... | 285 | 300 | 300 |
| Total | 4,735 | 4,780 | 4,785 |
| Hospital patients, by type of beneficiary: | | | |
| American seamen..... | 1,829 | 1,823 | 1,818 |
| Narcotic addicts..... | 1,366 | 1,375 | 1,385 |
| Patients with leprosy..... | 289 | 300 | 300 |
| Coast Guard..... | 253 | 260 | 260 |
| Bureau of Employees' Compensation..... | 179 | 171 | 161 |
| Veterans..... | 248 | 255 | 255 |
| Uniformed service dependents..... | 241 | 258 | 267 |
| All other..... | 330 | 338 | 339 |
| Total | 4,735 | 4,780 | 4,785 |
| Hospital outpatient visits | 640,927 | 651,000 | 660,000 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

HOSPITALS AND MEDICAL CARE—Continued

Twenty-five full-time outpatient clinics and 112 outpatient offices serviced 544,219 visits in 1961 and 543,000 and 542,000 are estimated for 1962 and 1963, respectively. Care of patients in contract hospitals is also financed hereunder.

2. *Dependents' medical care.*—This activity provides for contract care in facilities other than those operated by the Public Health Service for dependents of Public Health Service beneficiary members of the uniformed services. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

4. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

5. *Personnel detailed to other agencies.*—Medical, dental and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

6. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 271 in 1963, compared with 277 in 1961 and 274 in 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 33,576 | 35,273 | 35,512 |
| Positions other than permanent..... | 541 | 549 | 549 |
| Other personnel compensation..... | 1,179 | 1,153 | 1,154 |
| Total personnel compensation..... | 35,296 | 36,975 | 37,215 |
| 12 Personnel benefits..... | 3,963 | 4,110 | 4,157 |
| 21 Travel and transportation of persons..... | 496 | 397 | 394 |
| 22 Transportation of things..... | 518 | 430 | 428 |
| 23 Rent, communications, and utilities..... | 974 | 967 | 969 |
| 24 Printing and reproduction..... | 98 | 99 | 99 |
| 25 Other services..... | 3,784 | 3,647 | 3,850 |
| Services of other agencies..... | 1,913 | 1,973 | 2,093 |
| 26 Supplies and materials..... | 5,502 | 5,587 | 5,733 |
| 31 Equipment..... | 1,466 | 1,423 | 1,430 |
| 41 Grants, subsidies, and contributions..... | 1,209 | 1,210 | 1,210 |
| 42 Insurance claims and indemnities..... | 2 | | |
| Subtotal..... | 55,222 | 56,818 | 57,578 |
| Deduct quarters and subsistence charges..... | 426 | 440 | 440 |
| Total obligations..... | 54,795 | 56,378 | 57,138 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 6,838 | 6,976 | 6,990 |
| Full-time equivalent of other positions..... | 115 | 115 | 115 |
| Average number of all employees..... | 6,382 | 6,652 | 6,686 |
| Number of employees at end of year..... | 6,876 | 7,017 | 7,031 |
| Average GS grade..... | 4.9 | 4.9 | 4.9 |
| Average GS salary..... | \$5,074 | \$5,075 | \$5,081 |
| Average salary of ungraded positions..... | \$4,404 | \$4,579 | \$4,473 |

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Dependents' medical care (total program costs—obligations)..... | | 92 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 92 | |

Under existing legislation, 1962.—An increase of \$92 thousand is needed in the Dependents' Medical Care activity in funds and in the existing limitation to cover the increased workloads.

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, [\$6,084,000, of which \$734,000 shall be available for construction of wharf facilities at the Rosebank Quarantine Station] and purchase of not to exceed four passenger motor vehicles for replacement only, \$4,292,000, together with all fees collected during the current fiscal year for medical examinations of aliens. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Quarantine and visa medical examination activities (total program costs) ¹ | 5,224 | 6,402 | 6,230 |
| Change in selected resources ² | -13 | | |
| Total obligations..... | 5,211 | 6,402 | 6,230 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 161 | | |
| Advances and reimbursements from non-Federal sources (42 U.S.C. 267)..... | -335 | -338 | -1,938 |
| Unobligated balance lapsing..... | 73 | 18 | |
| New obligational authority..... | 5,110 | 6,082 | 4,292 |
| New obligational authority: | | | |
| Appropriation..... | 5,110 | 6,084 | 4,292 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -2 | |
| Appropriation (adjusted)..... | 5,110 | 6,082 | 4,292 |

¹ Includes capital outlay as follows: 1961, \$57 thousand; 1962, \$780 thousand; 1963, \$134 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 50 | 38 | 38 | 38 |
| Unpaid undelivered orders..... | 80 | 79 | 79 | 79 |
| Total selected resources..... | 130 | 117 | 117 | 117 |

The estimate contains obligations and reimbursements for special inspection services (42 U.S.C. 267) previously carried in the Public Health Service summary schedule of Advances and Reimbursements. The 1963 estimate anticipates collection of \$1,600,000 in fees from visa applicants.

Quarantine and visa medical examination activities.— Aliens and visa applicants are examined in order to exclude those who do not physically or mentally qualify for admittance into the United States. Other inspections are made to prevent the introduction into the United States of quarantinable and other communicable diseases. Basic workload data are:

[In thousands]

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Medical inspection of aliens..... | 2,945 | 3,132 | 3,340 | 3,540 |
| Medical certifications..... | 42 | 45 | 48 | 51 |
| Aircraft inspections..... | 70 | 66 | 67 | 69 |
| Vessel inspections..... | 33 | 32 | 33 | 33 |
| Aircraft treated..... | 17 | 19 | 20 | 21 |
| Quarantine inspections of persons..... | 5,187 | 5,607 | 5,783 | 5,957 |
| Persons treated..... | 580 | 657 | 676 | 696 |
| Visa applicant medical examinations (abroad)..... | 173 | 185 | 190 | 196 |
| Medical notifications (abroad)..... | 44 | 53 | 55 | 57 |

Note.—The figures for persons inspected for quarantine exclude "local crossers," persons who cross the U.S.-Mexican border daily or frequently.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,545 | 3,971 | 4,232 |
| Positions other than permanent..... | 42 | 41 | 46 |
| Other personnel compensation..... | 585 | 578 | 584 |
| Total personnel compensation..... | 4,172 | 4,590 | 4,862 |
| 12 Personnel benefits..... | 342 | 378 | 392 |
| 21 Travel and transportation of persons..... | 167 | 170 | 195 |
| 22 Transportation of things..... | 57 | 65 | 108 |
| 23 Rent, communications, and utilities..... | 86 | 87 | 87 |
| 24 Printing and reproduction..... | 29 | 29 | 29 |
| 25 Other services..... | 208 | 940 | 342 |
| 26 Supplies and materials..... | 116 | 117 | 120 |
| 31 Equipment..... | 54 | 46 | 115 |
| Subtotal..... | 5,231 | 6,422 | 6,250 |
| Deduct quarters and subsistence charges..... | 20 | 20 | 20 |
| Total obligations..... | 5,211 | 6,402 | 6,230 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 626 | 656 | 688 |
| Full-time equivalent of other positions..... | 8 | 7 | 8 |
| Average number of all employees..... | 564 | 611 | 649 |
| Number of employees at end of year..... | 587 | 623 | 655 |
| Average GS grade..... | 7.6 | 8.2 | 8.2 |
| Average GS salary..... | \$6,426 | \$6,606 | \$6,625 |
| Average salary of ungraded positions..... | \$5,055 | \$5,318 | \$4,781 |

INDIAN HEALTH ACTIVITIES

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed [thirty-six] twenty-six passenger motor vehicles, of which [thirty-two] nineteen shall be for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the purposes set forth in sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322(d), 324, and 509 of the Public Health Service Act; [\$53,010,000] \$55,834,000. (Department of Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Hospital health services..... | 30,275 | 32,779 | 33,410 |
| 2. Contract patient care..... | 8,635 | 9,768 | 10,700 |
| 3. Field health services..... | 8,803 | 9,371 | 9,787 |
| 4. Administration..... | 1,375 | 1,497 | 1,502 |
| Total program costs ¹ | 49,088 | 53,415 | 55,399 |
| Change in selected resources ² | 660 | -450 | ----- |
| Total obligations..... | 49,748 | 52,965 | 55,399 |
| Financing: | | | |
| Unobligated balance lapsing..... | 429 | ----- | ----- |
| New obligational authority..... | 50,177 | 52,965 | 55,399 |
| New obligational authority: | | | |
| Appropriation..... | 50,271 | 53,010 | 55,834 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -45 | ----- |
| Appropriation (adjusted)..... | 50,271 | 52,965 | 55,834 |
| Applied to contract authorization..... | -529 | -435 | -435 |
| Contract authorization (permanent)..... | 435 | 435 | ----- |

¹ Includes capital outlay as follows: 1961 \$802 thousand, 1962 \$1,022 thousand, 1963 \$864 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,479 thousand; 1961, \$2,139 thousand; 1962, \$1,689 thousand; 1963, \$1,689 thousand.

1. *Hospital health services.*—This activity consists of 47 general hospitals and their outpatient clinics and 3 tuberculosis sanatoria, 43 in the continental United States and 7 in Alaska.

Direct hospital services have been discontinued at Shawnee, Okla., and Poplar, Mont. Care for beneficiaries involved will be provided through a field health center and contract hospitalization and medical care and through other Public Health Service Indian hospitals. During 1963, a new replacement hospital will be opened at San Carlos, Ariz. New replacement hospitals will be opened in 1962 at Keams Canyon, Ariz., and Kotzebue, Alaska. Workloads for the total program are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND TOTAL OUTPATIENT TREATMENTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Inpatient load by type of patient: | | | |
| Continental United States: | | | |
| General patients..... | 1,206 | 1,375 | 1,460 |
| Tuberculosis patients..... | 306 | 275 | 250 |
| Alaska: | | | |
| General patients..... | 405 | 430 | 460 |
| Tuberculosis patients..... | 203 | 170 | 150 |
| Total inpatient load..... | 2,120 | 2,250 | 2,320 |
| Outpatient visits (all hospitals)..... | 686,551 | 734,000 | 753,000 |

2. *Contract patient care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and are provided medical care by private physicians where Indian hospital or medical care facilities are not available. Patient loads in hospitals are estimated to be as follows:

AVERAGE DAILY CONTRACT PATIENT CARE LOAD, BY TYPE OF PATIENT

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| General patients..... | 418 | 462 | 495 |
| Tuberculosis patients..... | 215 | 200 | 190 |
| Neuropsychiatric patients..... | 222 | 225 | 225 |
| Total..... | 855 | 887 | 910 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

INDIAN HEALTH ACTIVITIES—Continued

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable diseases control, medical social service, public health nursing, and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 25,166 | 27,884 | 28,470 |
| Positions other than permanent..... | 352 | 323 | 323 |
| Other personnel compensation..... | 1,626 | 1,570 | 1,589 |
| Total personnel compensation..... | 27,144 | 29,777 | 30,382 |
| 12 Personnel benefits..... | 2,305 | 2,551 | 2,614 |
| 21 Travel and transportation of persons..... | 1,621 | 1,629 | 1,671 |
| 22 Transportation of things..... | 771 | 745 | 785 |
| 23 Rent, communications, and utilities..... | 1,453 | 1,539 | 1,621 |
| 24 Printing and reproduction..... | 97 | 67 | 67 |
| 25 Other services..... | 10,083 | 11,144 | 12,293 |
| Services of other agencies..... | 465 | 513 | 514 |
| 26 Supplies and materials..... | 5,293 | 5,065 | 5,431 |
| 31 Equipment..... | 1,193 | 772 | 864 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 50,426 | 53,802 | 56,242 |
| Deduct quarters and subsistence charges..... | 678 | 837 | 843 |
| Total obligations..... | 49,748 | 52,965 | 55,399 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 5,324 | 5,456 | 5,534 |
| Full-time equivalent of other positions..... | 63 | 59 | 59 |
| Average number of all employees..... | 4,817 | 5,277 | 5,349 |
| Number of employees at end of year..... | 5,118 | 5,457 | 5,531 |
| Average GS grade..... | 5.1 | 5.2 | 5.2 |
| Average GS salary..... | \$5,091 | \$5,113 | \$5,128 |
| Average salary of ungraded positions..... | \$5,134 | \$5,213 | \$5,318 |

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Hospital health services (total program costs—obligations)..... | | 267 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 267 | |

Under existing legislation, 1962.—A supplemental appropriation of \$267 thousand is required to finance wage board costs that were not included in the 1962 appropriation.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites; purchase and erection of portable buildings; purchase of trailers; and provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); [§8,285,000] \$9,220,000, to remain available until expended. (42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Hospitals and clinics..... | 25,175 | 9,009 | 4,314 | 2,743 | 2,315 | 928 | 1,894 | 3,281 | 4,900 |
| 2. Personnel quarters..... | 13,251 | 4,087 | 2,673 | 5,605 | 886 | 424 | | 462 | |
| 3. Alterations..... | 10,008 | 4,018 | 1,269 | 1,758 | 1,705 | 628 | 300 | 1,377 | 958 |
| 4. Other plant facilities..... | 442 | 441 | 1 | | | | | | |
| 5. Community hospitals serving Indians and non-Indians..... | 2,675 | 1,414 | 370 | 791 | 100 | | | 100 | |
| 6. Construction of Indian sanitation facilities..... | 9,750 | 147 | 1,233 | 3,170 | 3,600 | 1,200 | 1,600 | 4,000 | |
| Total program costs..... | 61,301 | 19,116 | 9,860 | 14,067 | 8,606 | 3,180 | 3,794 | 9,220 | 5,858 |
| Change in selected resources ¹ | | | -855 | -2,481 | 1,402 | | | | |
| Total obligations..... | | | 9,005 | 11,586 | 10,008 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -3,789 | -4,498 | -1,197 | | | | |
| Unobligated balance carried forward..... | | | 4,498 | 1,197 | 409 | | | | |
| New obligational authority (appropriation)..... | | | 9,714 | 8,285 | 9,220 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5,318 thousand; 1961, \$4,463 thousand; 1962, \$1,982 thousand; 1963, \$3,385 thousand.

1. *Hospitals and clinics.*—Funds are included for the construction of a general hospital at Fort Yates, N. Dak., and a field hospital at Barrow, Alaska.

Funds are included for the construction of three health centers and three health stations in 1963.

2. *Personnel quarters.*—Construction of 20 additional permanent units is planned in 1963.

3. *Alterations.*—Funds are included for construction at 20 locations and planning funds for subsequent construction at 3 other sites.

4. *Other plant facilities.*—No new projects are planned for this activity in 1963.

5. *Community hospitals serving Indians and non-Indians.*—Funds are included to participate in the construction of a community hospital facility at Chamberlain, S. Dak., for joint use by Indians and non-Indians.

6. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86-121, funds are included for 67 sanitation projects in continental United States and Alaska.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: Positions other than permanent..... | 125 | 125 | 125 |
| 12 Personnel benefits..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 9 | 10 | 10 |
| 22 Transportation of things..... | 104 | 191 | 148 |
| 23 Rent, communications, and utilities..... | 3 | 4 | 4 |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services..... | 1,318 | 2,477 | 2,248 |
| 26 Supplies and materials..... | 687 | 1,291 | 1,039 |
| 31 Equipment..... | 893 | 2,102 | 1,712 |
| 32 Lands and structures..... | 31 | 51 | 60 |
| 41 Grants, subsidies, and contributions..... | 370 | 791 | 100 |
| Total, Public Health Service..... | 3,544 | 7,047 | 5,451 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| 11 Personnel compensation: Positions other than permanent..... | 293 | 294 | 294 |
| 12 Personnel benefits..... | 19 | 19 | 19 |
| 21 Travel and transportation of persons..... | 47 | 47 | 47 |
| 22 Transportation of things..... | 1 | 1 | 2 |
| 23 Rent, communications, and utilities..... | 8 | 9 | 9 |
| 24 Printing and reproduction..... | 14 | 14 | 15 |
| 25 Other services..... | 94 | 72 | 122 |
| 26 Supplies and materials..... | 7 | 7 | 10 |
| 31 Equipment..... | 2 | 3 | 3 |
| 32 Lands and structures..... | 4,976 | 4,073 | 4,036 |
| Total, Department of the Interior..... | 5,461 | 4,539 | 4,557 |
| Total obligations..... | 9,005 | 11,586 | 10,008 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|------|------|------|
| PUBLIC HEALTH SERVICE | | | |
| Average number of all employees..... | 20 | 20 | 20 |
| Number of employees at end of year..... | 46 | 46 | 46 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| Average number of all employees..... | 40 | 40 | 40 |
| Number of employees at end of year..... | 40 | 40 | 40 |

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; regulation and preparation of biologic products, and conduct of research related thereto; and grants of therapeutic and chemical substances for demonstrations and research; [\$127,637,000] \$147,826,000: Provided, That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for purchase of not to exceed thirteen passenger motor vehicles, of which twelve shall be for replacement only; and not to exceed \$2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: Provided further, That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General. (42 U.S.C. 262-263; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Note.—Excludes \$427 thousand for activities transferred in the estimates to "National Library of Medicine." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|----------------|----------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 34,623 | 78,233 | 100,409 |
| (b) Fellowships..... | 9,853 | 10,997 | 10,997 |
| (c) Training..... | 26,961 | 29,400 | 29,400 |
| Total, grants and related contracts..... | 71,437 | 118,630 | 140,806 |
| 2. Direct operations: | | | |
| (a) Biologics standards..... | 2,702 | 2,809 | 4,000 |
| (b) Review and approval of grants..... | 1,207 | 1,842 | 2,379 |
| (c) Administration..... | 411 | 588 | 641 |
| Total, direct operations..... | 4,320 | 5,239 | 7,020 |
| Total program costs¹..... | 75,757 | 123,869 | 147,826 |
| Change in selected resources ² | 200 | 271 | |
| Total obligations..... | 75,957 | 124,140 | 147,826 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 7,615 | 412 | |
| Unobligated balance lapsing..... | 328 | 3,037 | |
| New obligational authority..... | 83,900 | 127,589 | 147,826 |
| New obligational authority: | | | |
| Appropriation..... | 83,900 | 127,637 | 147,826 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -48 | |
| Appropriation (adjusted)..... | 83,900 | 127,589 | 147,826 |

¹ Includes capital outlay as follows: 1961, \$114 thousand; 1962, \$93 thousand; 1963, \$142 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$206 thousand (1961 adjustments -\$2 thousand); 1961, \$404 thousand; 1962, \$675 thousand; 1963, \$675 thousand.

The National Institutes of Health constitutes the primary research arm of the Public Health Service. It is made up of the following seven individual institutes each with responsibility for a particular disease category: National Cancer Institute, National Institute of Mental

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH—Continued

Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness.

Operations of the Institutes are divided between grant programs largely for support of research and for training of individuals, and activities performed directly or through contracts by the Service. A portion of the funds from each of the eight appropriations is pooled through a management fund to provide central services for all institutes.

A distribution of obligations for this appropriation and the appropriation for the separate institutes by major activity follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grants and related contracts: | | | |
| Research..... | 273,668 | 389,505 | 471,839 |
| Fellowships..... | 19,843 | 25,996 | 25,996 |
| Training..... | 109,928 | 109,756 | 119,750 |
| State control programs..... | 12,556 | 15,250 | 15,250 |
| Community demonstration projects..... | 1,695 | 2,500 | 4,000 |
| Total, grants and related contracts..... | 417,690 | 543,007 | 636,835 |
| Direct operations: | | | |
| Research..... | 52,677 | 62,295 | 65,400 |
| Collaborative studies..... | 32,637 | 42,826 | 46,440 |
| Professional and technical assistance..... | 5,143 | 8,921 | 10,369 |
| Review and approval of grants..... | 7,729 | 10,773 | 12,639 |
| Other..... | 5,771 | 9,205 | 9,149 |
| Total, direct operations..... | 103,957 | 134,020 | 143,997 |
| Grand total..... | 521,647 | 677,027 | 780,832 |

The above figures exclude amounts for construction and construction grants. They include grants for State control programs for cancer, mental health, and heart which are administered by the Bureau of State Services.

The major activities shown in the table above are common to all institutes and are described below. The workload, where applicable, is shown under the appropriate institute together with an explanation of any unique activities.

Grants and related contracts—Research.—Grants are made to institutions and to individuals to undertake research projects in the medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences. There are several different types of awards such as predoctoral, postdoctoral, special, research career awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training grants.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates.

Both institutional and individual grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

Grants for State control programs.—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services in the cancer, mental health, and heart disease areas.

Community demonstration projects.—Grants are awarded on a merit basis to professional and voluntary agencies, as well as State and local health departments and community hospitals, to apply more rapidly proven cancer control measures.

Direct operations—Research.—The National Institutes of Health conduct research activities largely within the framework of the various specific institutes, directed to the disease categories represented thereby.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions through direct operations or contracts in Bethesda and in dispersed geographical locations.

Professional and technical assistance.—Professional guidance and leadership are provided to States and other interested organizations in the knowledge and application of research findings through the provision of consultative services, demonstrations, training, field studies and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private professional and lay persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for the national advisory councils and study sections.

In addition to an appropriation for each program, there is an appropriation for general research and services which finances activities not related to particular categories of disease.

The appropriation for general research and services finances the Division of General Medical Sciences which administers research and training activities relating to basic problems in public health, medical, biological, and chemical fields. It also finances the Division of Biologics Standards which is responsible for the regulation of biologic products and the conduct of related research. The activities listed in the program and financing schedule for the general research and services appropriation are described below.

1. *Grants and related contracts*—(a) *Research.*—Funds for 1963 will support approximately 2,042 grants in 1963 as compared to 1,782 in 1962, and 1,293 in 1961. In addition, funds are provided in 1963 for general research support grants, general clinical research centers, and special resource centers.

(b) *Fellowships.*—Approximately 1,419 fellowships will be supported in 1963 as compared to 1,416 in 1962, and 1,282 in 1961.

(c) *Training.*—Approximately 518 graduate research training grants will be in effect in 1962 and 1963 for the support of about 4,040 trainees in the areas of basic biological, medical, and health-related sciences. This compares with 518 grants for 4,000 trainees in 1961.

2. *Direct operations*—(a) *Biologics standards.*—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing and use of vaccines and analogous products.

| Object Classification (in thousands of dollars) | | | |
|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,858 | 2,221 | 2,777 |
| Positions other than permanent..... | 35 | 45 | 45 |
| Other personnel compensation..... | 72 | 66 | 66 |
| Total personnel compensation..... | 1,965 | 2,332 | 2,888 |
| 12 Personnel benefits..... | 187 | 232 | 276 |
| 21 Travel and transportation of persons..... | 117 | 202 | 262 |
| 22 Transportation of things..... | 16 | 18 | 18 |
| 23 Rent, communications, and utilities..... | 56 | 54 | 75 |
| 24 Printing and reproduction..... | 13 | 56 | 70 |
| 25 Other services..... | 174 | 82 | 465 |
| Payment to "National Institutes of Health management fund"..... | 1,162 | 1,605 | 1,800 |
| 26 Supplies and materials..... | 711 | 842 | 1,024 |
| 31 Equipment..... | 119 | 87 | 142 |
| 41 Grants, subsidies, and contributions..... | 71,438 | 118,630 | 140,806 |
| Subtotal..... | 75,958 | 124,140 | 147,826 |
| Deduct quarters and subsistence charges..... | 1 | | |
| Total obligations..... | 75,957 | 124,140 | 147,826 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 343 | 398 | 486 |
| Full-time equivalent of other positions..... | 6 | 8 | 8 |
| Average number of all employees..... | 306 | 355 | 446 |
| Number of employees at end of year..... | 347 | 416 | 504 |
| Average GS grade..... | 6.4 | 6.8 | 7.1 |
| Average GS salary..... | \$5,866 | \$6,071 | \$6,237 |

NATIONAL CANCER INSTITUTE

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, part A, of the Act; [§142,836,000: *Provided*, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, for plans and specifications for a research facility for the National Cancer Institute shall remain available until June 30, 1962] \$139,109,000. (42 U.S.C. 281-286; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 48,826 | 56,936 | 65,830 |
| (b) Fellowships..... | 1,737 | 3,100 | 3,100 |
| (c) Training..... | 7,040 | 7,780 | 7,780 |
| (d) State control programs..... | 3,314 | 3,500 | 3,500 |
| (e) Community demonstration projects..... | 1,695 | 2,500 | 4,000 |
| Total, grants and related contracts..... | 62,612 | 73,816 | 84,210 |
| 2. Direct operations: | | | |
| (a) Research..... | 12,693 | 15,094 | 16,038 |
| (b) Collaborative studies..... | 27,717 | 34,229 | 34,341 |
| (c) Professional and technical assistance..... | 1,025 | 1,296 | 1,836 |
| (d) Review and approval of grants..... | 1,188 | 1,518 | 1,735 |
| (e) Administration..... | 541 | 893 | 949 |
| (f) Cancer research facility..... | 8 | 640 | 52 |
| Total, direct operations..... | 43,172 | 53,670 | 54,951 |
| Total program costs ¹ | 105,785 | 127,486 | 139,161 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ² | 122 | 99 | |
| Total obligations..... | 105,906 | 127,585 | 139,161 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 356 | | |
| Unobligated balance brought forward..... | | -692 | -52 |
| Unobligated balance carried forward..... | 692 | 52 | |
| Unobligated balance lapsing..... | 4,046 | 15,797 | |
| New obligational authority..... | 111,000 | 142,742 | 139,109 |
| New obligational authority: | | | |
| Appropriation..... | 111,000 | 142,836 | 139,109 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -94 | |
| Appropriation (adjusted)..... | 111,000 | 142,742 | 139,109 |

¹ Includes capital outlay as follows: 1961, \$581 thousand; 1962, \$1,007 thousand; 1963, \$1,075 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$996 thousand; 1961, \$1,118 thousand; 1962, \$1,217 thousand; 1963, \$1,217 thousand.

1. *Grants and related contracts*—(a) *Research*.—Approximately 2,202 grants will be supported in 1963 as compared to 1,887 in 1962 and 1,634 in 1961. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 321 fellowships will be supported in 1962 and 1963 as compared to 249 in 1961.

(c) *Training*.—Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for postgraduate training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes these grants:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Graduate training: | | | |
| Research (clinical and nonclinical)..... | 53 | 64 | 88 |
| Technical training in diagnosis and treatment of cancer..... | 150 | 121 | --- |
| Improvement of teaching methods and techniques..... | 5 | 5 | 5 |
| Undergraduate training..... | 138 | 138 | 138 |

(d) *State control programs*.—Funds are provided to States on a formula basis, to support activities such as consultation in the establishment of registries in cancer clinics, evaluation of diagnostic and therapeutic results, support of diagnostic and treatment clinics, and home nursing care for patients.

(e) *Community demonstration projects*.—Grants are awarded to professional and voluntary agencies, as well as State and local health departments and community hospitals, to apply more rapidly proven cancer control measures.

2. *Direct operations*—(a) *Research*.—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

(b) *Collaborative studies*.—Field studies, investigations, and contracts with public and private organizations and universities are supported for the acquisition, development, and application of new knowledge pertinent to the prevention, control, and treatment of cancer.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NATIONAL CANCER INSTITUTE—Continued

(c) *Professional and technical assistance.*—The cancer control program supported under this activity assists State and local agencies and practicing physicians in testing and utilizing better ways of carrying out cancer prevention and control services. This aid facilitates the application of new knowledge and techniques which are available to reduce disability and death from cancer.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,127 | 8,414 | 8,975 |
| Positions other than permanent..... | 419 | 390 | 397 |
| Other personnel compensation..... | 110 | 103 | 188 |
| Total personnel compensation..... | 7,656 | 8,907 | 9,561 |
| 12 Personnel benefits..... | 789 | 909 | 965 |
| 21 Travel and transportation of persons..... | 400 | 766 | 837 |
| 22 Transportation of things..... | 73 | 40 | 48 |
| 23 Rent, communications, and utilities..... | 194 | 183 | 186 |
| 24 Printing and reproduction..... | 147 | 187 | 190 |
| 25 Other services..... | 24,291 | 31,188 | 31,000 |
| Payment to— | | | |
| "National Institutes of Health management fund"..... | 6,853 | 8,484 | 9,106 |
| "Bureau of State Services management fund"..... | 25 | 41 | 55 |
| 26 Supplies and materials..... | 1,429 | 1,003 | 1,006 |
| 31 Equipment..... | 661 | 1,078 | 1,014 |
| 41 Grants, subsidies and contributions..... | 62,563 | 73,816 | 84,210 |
| 42 Insurance claims and indemnities..... | 47 | | |
| Subtotal..... | 105,128 | 126,600 | 138,176 |
| Deduct quarters and subsistence charges..... | 19 | 20 | 20 |
| Total, Public Health Service..... | 105,109 | 126,580 | 138,156 |
| ALLOCATION TO VETERANS ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 470 | 658 | 689 |
| Positions other than permanent..... | 96 | 100 | 100 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 568 | 758 | 789 |
| 12 Personnel benefits..... | 38 | 53 | 56 |
| 21 Travel and transportation of persons..... | 60 | 70 | 70 |
| 25 Other services..... | 6 | 4 | 4 |
| 26 Supplies and materials..... | 27 | 25 | 25 |
| 31 Equipment..... | 99 | 95 | 61 |
| Total, Veterans Administration..... | 798 | 1,005 | 1,005 |
| Total obligations..... | 105,906 | 127,585 | 139,161 |

Personnel Summary

| PUBLIC HEALTH SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,351 | 1,423 | 1,491 |
| Full-time equivalent of other positions..... | 76 | 64 | 65 |
| Average number of all employees..... | 1,200 | 1,371 | 1,456 |
| Number of employees at end of year..... | 1,328 | 1,411 | 1,469 |
| Average GS grade..... | 6.4 | 6.8 | 6.9 |
| Average GS salary..... | \$5,876 | \$6,060 | \$6,071 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO VETERANS ADMINISTRATION | | | |
| Total number of permanent positions..... | 89 | 118 | 118 |
| Full-time equivalent of other positions..... | 16 | 16 | 16 |
| Average number of all employees..... | 95 | 124 | 129 |
| Number of employees at end of year..... | 92 | 128 | 134 |
| Average GS grade..... | 5.0 | 4.9 | 4.9 |
| Average GS salary..... | \$4,857 | \$4,790 | \$4,790 |

MENTAL HEALTH ACTIVITIES

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(c) of the Act with respect to mental diseases, **[\$108,876,000]** \$126,899,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 30,962 | 42,748 | 54,437 |
| (b) Fellowships..... | 2,217 | 2,892 | 2,892 |
| (c) Training..... | 39,470 | 34,656 | 44,650 |
| (d) State control programs..... | 5,942 | 6,750 | 6,750 |
| Total, grants and related contracts..... | 78,591 | 87,046 | 108,729 |
| 2. Direct operations: | | | |
| (a) Research..... | 7,860 | 9,153 | 9,775 |
| (b) Collaborative studies..... | 1,685 | 2,051 | 2,573 |
| (c) Training activities..... | 122 | 317 | 596 |
| (d) Professional and technical assistance..... | 1,813 | 2,114 | 2,122 |
| (e) Review and approval of grants..... | 1,504 | 2,047 | 2,413 |
| (f) Administration..... | 447 | 648 | 691 |
| Total, direct operations..... | 13,431 | 16,330 | 18,170 |
| Total program costs ¹ | 92,022 | 103,376 | 126,899 |
| Change in selected resources ² | -99 | 73 | |
| Total obligations..... | 91,923 | 103,449 | 126,899 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 129 | | |
| Unobligated balance lapsing..... | 3,709 | 5,371 | |
| New obligational authority..... | 95,761 | 108,820 | 126,899 |
| New obligational authority: | | | |
| Appropriation..... | 100,900 | 108,876 | 126,899 |
| Transferred to— | | | |
| "Construction of mental health-neurology research facility" (42 U.S.C. 292)..... | -5,139 | | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -56 | |
| Appropriation (adjusted)..... | 95,761 | 108,820 | 126,899 |

¹ Includes capital outlay as follows: 1961, \$386 thousand; 1962, \$461 thousand; 1963, \$564 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$441 thousand (1961 adjustments - \$23 thousand); 1961, \$319 thousand; 1962, \$392 thousand; 1963, \$392 thousand.

1. *Grants and related contracts*—(a) *Research*.—Approximately 1,910 grants will be supported in 1963 as compared to 1,605 in 1962, and 1,294 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 494 fellowships will be supported in 1962 and 1963 as compared to 504 in 1961.

(c) *Training*.—It is estimated that 1,211 grants will be awarded in 1963 for 4,266 traineeships as compared to 1,099 grants for 3,863 traineeships in 1962, and 915 grants and 3,212 traineeships in 1961.

(d) *State control programs*.—Grants are made to States and Territories on a formula basis. These grants help to establish, improve, and administer statewide mental health programs, including development of community health services at the local level; and the development of pilot projects and demonstrations in areas such as juvenile delinquency, mental illness, school mental health, alcoholism, aging, and industrial mental health.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted in neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socio-environmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies*.—The programs in this activity are concerned with biometry, psychopharmacology, special program development and a community demonstration unit. These programs collaborate in research efforts and extension of research knowledge with State and local mental health programs.

(c) *Training activities*.—Support is given for in-service training of qualified staff members in subjects related to the field of mental health and a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance*.—These operations consist of assistance to States in developing, and expanding local mental health programs through consultation services, and field studies in developing preventive and outpatient services; survey and development of special areas in mental health; consultation services for mental hospitals and related institutions.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,617 | 6,198 | 6,832 |
| Positions other than permanent..... | 557 | 571 | 580 |
| Other personnel compensation..... | 84 | 73 | 73 |
| Total personnel compensation..... | 5,258 | 6,842 | 7,484 |
| 12 Personnel benefits..... | 554 | 700 | 756 |
| 21 Travel and transportation of persons..... | 485 | 550 | 580 |
| 22 Transportation of things..... | 53 | 56 | 82 |
| 23 Rent, communications, and utilities..... | 141 | 90 | 111 |
| 24 Printing and reproduction..... | 44 | 12 | 17 |
| 25 Other services..... | 1,745 | 2,088 | 2,554 |
| Payment to "National Institutes of Health management fund"..... | 4,180 | 4,974 | 5,398 |
| 26 Supplies and materials..... | 411 | 489 | 524 |
| 31 Equipment..... | 375 | 502 | 564 |
| 41 Grants, subsidies, and contributions..... | 78,591 | 87,046 | 108,729 |
| Total, Public Health Service..... | 91,837 | 103,349 | 126,799 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO SAINT ELIZABETHS HOSPITAL | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 70 | 71 | 71 |
| Positions other than permanent..... | | 3 | 3 |
| Other personnel compensation..... | 4 | 5 | 5 |
| Total personnel compensation..... | 74 | 79 | 79 |
| 12 Personnel benefits..... | 5 | 8 | 8 |
| 23 Rent, communications, and utilities..... | 6 | 8 | 8 |
| 26 Supplies and materials..... | 1 | 4 | 4 |
| Total, Saint Elizabeths Hospital..... | 86 | 100 | 100 |
| Total obligations..... | 91,923 | 103,449 | 126,899 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| Total number of permanent positions..... | 701 | 965 | 1,031 |
| Full-time equivalent of other positions..... | 79 | 78 | 80 |
| Average number of all employees..... | 728 | 927 | 1,016 |
| Number of employees at end of year..... | 885 | 993 | 1,041 |
| Average GS grade..... | 7.5 | 8.0 | 8.0 |
| Average GS salary..... | \$6,691 | \$6,989 | \$6,997 |
| ALLOCATION TO SAINT ELIZABETHS HOSPITAL | | | |
| Total number of permanent positions..... | 14 | 14 | 14 |
| Average number of all employees..... | 14 | 14 | 14 |
| Number of employees at end of year..... | 14 | 14 | 14 |
| Average GS grade..... | 4.4 | 5.1 | 5.1 |
| Average GS salary..... | \$4,713 | \$4,846 | \$4,846 |
| Average salary of ungraded positions..... | \$5,591 | \$5,591 | \$5,591 |

NATIONAL HEART INSTITUTE

For expenses necessary to carry out the purposes of the National Heart Act, \$132,912,000, of which \$1,000,000, to remain available until December 31, 1962, shall be available for plans and specifications for a gerontological research building and appurtenant facilities \$126,898,000. (42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Note.—Excludes \$720 thousand for activities transferred in the estimates to "National Library of Medicine." The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 55,418 | 76,036 | 89,720 |
| (b) Fellowships..... | 2,800 | 3,615 | 3,615 |
| (c) Training..... | 11,970 | 10,539 | 10,539 |
| (d) State control programs..... | 3,300 | 5,000 | 5,000 |
| Total, grants and related contracts..... | 73,488 | 95,190 | 108,874 |
| 2. Direct operations: | | | |
| (a) Research..... | 7,780 | 9,342 | 9,985 |
| (b) Collaborative studies..... | 993 | 903 | 1,330 |
| (c) Training activities..... | 190 | 186 | 186 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NATIONAL HEART INSTITUTE—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Direct operations—Continued | | | |
| (d) Professional and technical assistance..... | 2,578 | 3,985 | 4,111 |
| (e) Review and approval of grants..... | 1,225 | 1,674 | 1,958 |
| (f) Administration..... | 262 | 432 | 454 |
| (g) Gerontology building..... | | 620 | 380 |
| Total, direct operations..... | 13,028 | 17,142 | 18,404 |
| Total program costs¹..... | 86,516 | 112,332 | 127,278 |
| Change in selected resources ² | -526 | 57 | |
| Total obligations..... | 85,990 | 112,389 | 127,278 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 249 | 500 | |
| Unobligated balance brought forward..... | | | -380 |
| Unobligated balance carried forward..... | | 380 | |
| Unobligated balance lapsing..... | 661 | 19,595 | |
| New obligational authority..... | 86,900 | 132,864 | 126,898 |
| New obligational authority: | | | |
| Appropriation..... | 86,900 | 132,912 | 126,898 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -48 | |
| Appropriation (adjusted)..... | 86,900 | 132,864 | 126,898 |

¹ Includes capital outlay as follows: 1961, \$295 thousand; 1962, \$645 thousand; 1963, \$529 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$720 thousand; (1961 adjustments - \$17 thousand); 1961, \$177 thousand; 1962, \$234 thousand; 1963, \$234 thousand.

1. *Grants and related contracts*—(a) *Research*.—Approximately 3,220 grants will be supported in 1963 as compared to 2,717 in 1962, and 2,137 in 1961. In addition, funds are provided in 1963 for general research support grants, clinical research centers, and primate centers.

(b) *Fellowships*.—Approximately 397 awards will be supported in 1962 and 1963 as compared to 380 in 1961.

(c) *Training*.—Funds in 1962 and 1963 will provide assistance to 103 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 225 grants for graduate research and clinical training including 900 traineeships. Comparable schools, grants, and traineeships in 1961 were 103, 214, and 805.

(d) *State control programs*.—Grants are made to States and Territories, distributed on a formula basis for improving State and local programs in prevention, education, community services, and operational research concerning cardiovascular diseases.

2. *Direct operations*—(a) *Research*.—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis in therapeutic agents, diagnostic instrumentation, surgery and clinical medicine.

(b) *Collaborative studies*.—This activity supports studies seeking to identify and determine the causal relation of

nutrition, environment, geography, and other factors in heart disease, including mathematical and technical evaluation of data.

(c) *Training activities*.—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

(d) *Professional and technical assistance*.—Technical guidance and professional leadership are furnished to State and local health departments on heart program management in the fields of medicine, nursing, nutrition, medical social work, records and statistics, and program promotion.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,992 | 5,938 | 6,839 |
| Positions other than permanent..... | 73 | 154 | 123 |
| Other personnel compensation..... | 61 | 53 | 60 |
| Total personnel compensation..... | 5,126 | 6,145 | 7,022 |
| 12 Personnel benefits..... | 611 | 835 | 979 |
| 21 Travel and transportation of persons..... | 383 | 748 | 851 |
| 22 Transportation of things..... | 87 | 111 | 100 |
| 23 Rent, communications, and utilities..... | 95 | 135 | 153 |
| 24 Printing and reproduction..... | 16 | 40 | 47 |
| 25 Other services..... | 1,022 | 1,875 | 1,549 |
| Payment to— | | | |
| "National Institutes of Health management fund"..... | 4,128 | 5,073 | 5,641 |
| "Bureau of State Services management fund"..... | 59 | 136 | 137 |
| 26 Supplies and materials..... | 683 | 839 | 1,019 |
| 31 Equipment..... | 295 | 645 | 529 |
| 32 Lands and structures..... | | 620 | 380 |
| 41 Grants, subsidies, and contributions..... | 73,488 | 95,190 | 108,874 |
| Subtotal..... | 85,993 | 112,392 | 127,281 |
| Deduct quarters and subsistence charges..... | 3 | 3 | 3 |
| Total obligations..... | 85,990 | 112,389 | 127,278 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 837 | 1,020 | 1,108 |
| Full-time equivalent of other positions..... | 15 | 27 | 23 |
| Average number of all employees..... | 742 | 903 | 1,021 |
| Number of employees at end of year..... | 772 | 1,055 | 1,169 |
| Average GS grade..... | 7.1 | 7.4 | 7.5 |
| Average GS salary..... | \$6,367 | \$6,473 | \$6,536 |

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, **[\$17,340,000]** \$17,199,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 5,505 | 7,436 | 9,123 |
| (b) Fellowships..... | 798 | 882 | 882 |
| (c) Training..... | 2,965 | 3,741 | 3,741 |
| Total, grants and related contracts..... | 9,268 | 12,059 | 13,746 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | |
| 2. Direct operations: | | | |
| (a) Research..... | 2,330 | 3,224 | 2,858 |
| (b) Review and approval of grants..... | 243 | 368 | 424 |
| (c) Administration..... | 116 | 146 | 171 |
| Total, direct operations..... | 2,689 | 3,738 | 3,453 |
| Total program costs ¹ | 11,957 | 15,797 | 17,199 |
| Change in selected resources ² | 519 | -493 | |
| Total obligations..... | 12,476 | 15,304 | 17,199 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,140 | | |
| Unobligated balance lapsing..... | 884 | 2,031 | |
| New obligational authority..... | 15,500 | 17,335 | 17,199 |
| New obligational authority: | | | |
| Appropriation..... | 15,500 | 17,340 | 17,199 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -5 | |
| Appropriation (adjusted)..... | 15,500 | 17,335 | 17,199 |

¹ Includes capital outlay as follows: 1961, \$359 thousand; 1962, \$561 thousand; 1963, \$62 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$33 thousand; 1961, \$552 thousand; 1962, \$59 thousand; 1963, \$59 thousand.

1. *Grants and related contracts*—(a) *Research*.—Approximately 460 grants will be supported in 1963 as compared to 420 grants in 1962, and 398 grants in 1961. In addition, funds are provided in 1963 for general research support grants.

(b) *Fellowships*.—Approximately 92 fellowships will be supported in 1962 and 1963 as compared to 444, including 370 part-time, in 1961.

(c) *Training*.—It is estimated that 51 grants will be awarded in 1962 and 1963 to schools to train 250 individuals for academic teaching and research careers in the various fields of dental science, as compared to 41 grants for 165 individuals in 1961. In addition, 42 grants will be awarded in 1962 and 1963 to dental schools to train students in the use of chairside assistants as compared to 39 grants in 1961.

2. *Direct operations*—(a) *Research*.—Research is conducted in the fields of periodontal diseases, growth and development, oral surgery, microbiology, pathology, histology, biochemistry, epidemiology, and biometry.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,042 | 1,503 | 1,622 |
| Positions other than permanent..... | 20 | 48 | 48 |
| Other personnel compensation..... | 9 | 10 | 10 |
| Total personnel compensation..... | 1,071 | 1,561 | 1,680 |
| 12 Personnel benefits..... | 145 | 175 | 183 |
| 21 Travel and transportation of persons..... | 66 | 77 | 89 |
| 22 Transportation of things..... | 10 | 12 | 14 |
| 23 Rent, communications, and utilities..... | 21 | 30 | 31 |
| 24 Printing and reproduction..... | 30 | 4 | 4 |

| Object Classification (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 25 Other services..... | 58 | 105 | 115 |
| Payment to "National Institutes of Health management fund"..... | 732 | 915 | 988 |
| 26 Supplies and materials..... | 248 | 269 | 292 |
| 31 Equipment..... | 832 | 102 | 62 |
| 41 Grants, subsidies, and contributions..... | 9,268 | 12,059 | 13,746 |
| Subtotal..... | 12,481 | 15,309 | 17,204 |
| Deduct quarters and subsistence charges..... | 5 | 5 | 5 |
| Total obligations..... | 12,476 | 15,304 | 17,199 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 181 | 247 | 258 |
| Full-time equivalent of other positions..... | 3 | 7 | 7 |
| Average number of all employees..... | 160 | 228 | 243 |
| Number of employees at end of year..... | 192 | 244 | 255 |
| Average GS grade..... | 6.5 | 7.0 | 7.1 |
| Average GS salary..... | \$5,859 | \$6,023 | \$6,167 |

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [\$81,831,000] \$91,921,000. (42 U.S.C. 289 a-c; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 39,386 | 54,293 | 68,754 |
| (b) Fellowships..... | 570 | 1,177 | 1,177 |
| (c) Training..... | 8,298 | 9,525 | 9,525 |
| Total, grants and related contracts..... | 48,254 | 64,995 | 79,456 |
| 2. Direct operations: | | | |
| (a) Research..... | 8,383 | 9,585 | 10,173 |
| (b) Collaborative studies..... | 373 | 650 | 650 |
| (c) Review and approval of grants..... | 858 | 1,145 | 1,337 |
| (d) Administration..... | 218 | 265 | 305 |
| Total, direct operations..... | 9,832 | 11,645 | 12,465 |
| Total program costs ¹ | 58,086 | 76,640 | 91,921 |
| Change in selected resources ² | 279 | 77 | |
| Total obligations..... | 58,365 | 76,717 | 91,921 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 243 | | |
| Unobligated balance lapsing..... | 2,592 | 5,085 | |
| New obligational authority..... | 61,200 | 81,802 | 91,921 |
| New obligational authority: | | | |
| Appropriation..... | 61,200 | 81,831 | 91,921 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -29 | |
| Appropriation (adjusted)..... | 61,200 | 81,802 | 91,921 |

¹ Includes capital outlay as follows: 1961, \$378 thousand; 1962, \$630 thousand; 1963, \$791 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$247 thousand (1961 adjustments - \$4 thousand); 1961, \$522 thousand; 1962, \$599 thousand; 1963, \$599 thousand.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES—Continued

1. *Grants and related contracts*—(a) *Research*.—Approximately 3,093 grants will be supported in 1963 as compared to 2,740 in 1962, and 2,229 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research centers.

(b) *Fellowships*.—Approximately 125 fellowships will be supported in 1962 and 1963 as compared to 61 in 1961.

(c) *Training*.—During 1962 and 1963 it is estimated that 293 grants will be awarded to accredited schools, for the improvement of instruction, and 67 traineeships will be provided to individuals for specialized postgraduate training. This compares to 255 grants and 92 traineeships in 1961.

2. *Direct operations*—(a) *Research*.—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, and molecular biology. International civilian nutrition studies are conducted throughout the world in collaboration with the Interdepartmental Committee on Nutrition for National Defense, and international programs in epidemiology, biometry, and geographic medicine and genetics provide epidemiologic and biomathematic consultation and assistance to the intramural and extramural programs of this Institute.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,712 | 4,075 | 4,267 |
| Positions other than permanent..... | 67 | 128 | 128 |
| Other personnel compensation..... | 45 | 46 | 46 |
| Total personnel compensation..... | 3,824 | 4,249 | 4,441 |
| 12 Personnel benefits..... | 405 | 454 | 472 |
| 21 Travel and transportation of persons..... | 216 | 340 | 344 |
| 22 Transportation of things..... | 57 | 67 | 67 |
| 23 Rent, communications, and utilities..... | 77 | 91 | 92 |
| 24 Printing and reproduction..... | 14 | 19 | 19 |
| 25 Other services..... | 900 | 657 | 621 |
| Payment to "National Institutes of Health management fund"..... | 3,620 | 4,492 | 4,860 |
| 26 Supplies and materials..... | 638 | 740 | 775 |
| 31 Equipment..... | 378 | 630 | 791 |
| 41 Grants, subsidies, and contributions..... | 48,254 | 64,995 | 79,456 |
| Subtotal..... | 58,381 | 76,734 | 91,938 |
| Deduct quarters and subsistence charges..... | 16 | 17 | 17 |
| Total obligations..... | 58,365 | 76,717 | 91,921 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 549 | 598 | 622 |
| Full-time equivalent of other positions..... | 9 | 14 | 14 |
| Average number of all employees..... | 504 | 531 | 543 |
| Number of employees at end of year..... | 510 | 590 | 610 |
| Average GS grade..... | 8.2 | 8.3 | 8.3 |
| Average GS salary..... | \$6,980 | \$7,265 | \$7,265 |

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, [\$56,091,000] \$59,342,000, of which \$250,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory [I], and of which \$750,000 shall be available for modernization, including renovation and alterations, planning and construction, of the Rocky Mountain Laboratory, Hamilton, Montana]. (42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 28,081 | 34,697 | 37,145 |
| (b) Fellowships..... | 1,199 | 1,610 | 1,610 |
| (c) Training..... | 4,776 | 5,350 | 5,350 |
| Total, grants and related con- tracts..... | 34,056 | 41,657 | 44,105 |
| 2. Direct operations: | | | |
| (a) Research..... | 8,358 | 9,592 | 10,005 |
| (b) Collaborative studies..... | | 2,050 | 4,050 |
| (c) Review and approval of grants..... | 519 | 786 | 894 |
| (d) Administration..... | 211 | 244 | 288 |
| (e) Rocky Mountain Laboratory facility..... | | 750 | |
| Total, direct operations..... | 9,088 | 13,422 | 15,237 |
| Total program costs ¹ | 43,144 | 55,079 | 59,342 |
| Change in selected resources ² | -366 | 23 | |
| Total obligations..... | 42,778 | 55,102 | 59,342 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 1,002 | | |
| Unobligated balance lapsing..... | 220 | 972 | |
| New obligational authority..... | 44,000 | 56,074 | 59,342 |
| New obligational authority: | | | |
| Appropriation..... | 44,000 | 56,091 | 59,342 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -17 | |
| Appropriation (adjusted)..... | 44,000 | 56,074 | 59,342 |

¹ Includes capital outlay as follows: 1961, \$243 thousand; 1962, \$588 thousand; 1963, \$395 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$586 thousand; (1961 adjustment, -\$77 thousand); 1961, \$297 thousand; 1962, \$320 thousand; 1963, \$320 thousand.

1. *Grants and related contracts*—(a) *Research*.—Approximately 1,860 grants will be supported in 1963 as compared to 1,670 grants in 1962, and 1,641 in 1961. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships*.—Approximately 155 fellowships will be supported in 1963 as compared to 165 in 1962 and 167 in 1961.

(c) *Training*.—Funds for 1962 and 1963 will provide approximately 192 grants to train individuals in allergy and immunology, parasitology, tropical medicine, and mycology and rickettsiology. Funds in 1961 supported 123 grants.

2. *Direct operations*—(a) *Research*.—Laboratory, field and clinical research is conducted in the broad fields of

allergic, infectious and parasitic diseases. The increase in 1963 will provide for the expansion of the basic respiratory virus studies, medical mycology, and malaria programs and for the laboratory of virus identification and serology.

(b) *Collaborative studies.*—Funds for 1963 will provide support for the vaccine development program and the virus reference reagents program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,416 | 3,948 | 4,166 |
| Positions other than permanent..... | 66 | 68 | 68 |
| Other personnel compensation..... | 118 | 123 | 123 |
| Total personnel compensation..... | 3,600 | 4,139 | 4,357 |
| 12 Personnel benefits..... | 413 | 433 | 445 |
| 21 Travel and transportation of persons..... | 161 | 207 | 252 |
| 22 Transportation of things..... | 50 | 75 | 80 |
| 23 Rent, communications, and utilities..... | 83 | 97 | 97 |
| 24 Printing and reproduction..... | 9 | 10 | 10 |
| 25 Other services..... | 474 | 3,249 | 4,506 |
| Payment to the "National Institutes of Health management fund"..... | 2,876 | 3,788 | 4,079 |
| 26 Supplies and materials..... | 733 | 963 | 1,026 |
| 31 Equipment..... | 332 | 494 | 395 |
| 41 Grants, subsidies, and contributions..... | 34,056 | 41,657 | 44,105 |
| Subtotal..... | 42,787 | 55,112 | 59,352 |
| Deduct quarters and subsistence charges..... | 9 | 10 | 10 |
| Total obligations..... | 42,778 | 55,102 | 59,342 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 593 | 656 | 691 |
| Full-time equivalent of other positions..... | 10 | 11 | 11 |
| Average number of all employees..... | 571 | 627 | 662 |
| Number of employees at end of year..... | 603 | 641 | 681 |
| Average GS grade..... | 6.4 | 6.9 | 6.9 |
| Average GS salary..... | \$5,897 | \$6,103 | \$6,091 |
| Average salary of ungraded positions..... | \$4,448 | \$4,500 | \$4,500 |

NEUROLOGY AND BLINDNESS ACTIVITIES

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of neurological and sensory diseases and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid, **[\$70,812,000]** \$71,206,000. (42 U.S.C. 289a-e; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and related contracts: | | | |
| (a) Research..... | 30,865 | 39,126 | 46,421 |
| (b) Fellowships..... | 669 | 1,723 | 1,723 |
| (c) Training..... | 8,450 | 8,765 | 8,765 |
| Total, grants and related con- tracts..... | 39,983 | 49,614 | 56,909 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Direct operations: | | | |
| (a) Research..... | 5,040 | 6,425 | 6,566 |
| (b) Collaborative studies..... | 1,849 | 2,866 | 3,496 |
| (c) Training activities..... | 50 | 48 | 50 |
| (d) Professional and technical assistance..... | | 1,500 | 2,300 |
| (e) Review and approval of grants..... | 1,019 | 1,343 | 1,499 |
| (f) Administration..... | 282 | 348 | 386 |
| Total, direct operations..... | 8,240 | 12,530 | 14,297 |
| Total program costs ¹ | 48,223 | 62,144 | 71,206 |
| Change in selected resources ² | 29 | 89 | |
| Total obligations..... | 48,252 | 62,233 | 71,206 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 96 | | |
| Unobligated balance lapsing..... | 1,252 | 8,512 | |
| New obligational authority..... | 49,600 | 70,745 | 71,206 |
| New obligational authority: | | | |
| Appropriation..... | 56,600 | 70,812 | 71,206 |
| Transferred to— | | | |
| "Construction of Mental Health-Neurology Research Facility" (42 U.S.C. 292)..... | -7,000 | | |
| "Operating expenses, Public Buildings Service," General Services Administra- tion (75 Stat. 353)..... | | -67 | |
| Appropriation (adjusted)..... | 49,600 | 70,745 | 71,206 |

¹ Includes capital outlay as follows: 1961, \$280 thousand; 1962, \$472 thousand; 1963, \$419 thousand.

² Selected resources as of June 30 are as follows: 1960, \$196 thousand; (1961 adjustment, \$56 thousand); 1961, \$281 thousand; 1962, \$370 thousand; 1963, \$370 thousand.

1. *Grants and related contracts*—(a) *Research.*—Approximately 1,481 grants will be supported in 1963 as compared to 1,261 in 1962, and 1,234 in 1961. In addition, funds are provided in 1963 for general research support grants and clinical research center grants.

(b) *Fellowships.*—Approximately 151 fellowships will be supported in 1962 and 1963 as compared to 95 in 1961.

(c) *Training.*—Funds for 1962 and 1963 will support approximately 216 grants as compared to 184 in 1961. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology and otology. Approximately 230 traineeships will be awarded to individuals for specialized postgraduate training in 1962 and 1963 as compared to 180 in 1961.

2. *Direct operations*—(a) *Research.*—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments.

(b) *Collaborative studies.*—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood; the perinatal physiology studies using primates; and epidemiological, biometric and international studies relating to cerebrovascular disease, speech and hearing

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

NEUROLOGY AND BLINDNESS ACTIVITIES—Continued

disorders, and other disorders affecting the central nervous system.

(c) *Training activities.*—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

(d) *Professional and technical assistance.*—This program has been initiated to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of neurological and sensory diseases and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,695 | 3,683 | 4,360 |
| Positions other than permanent..... | 188 | 254 | 298 |
| Other personnel compensation..... | 67 | 68 | 72 |
| Total personnel compensation..... | 2,950 | 4,004 | 4,730 |
| 12 Personnel benefits..... | 257 | 339 | 384 |
| 21 Travel and transportation of persons..... | 227 | 358 | 413 |
| 22 Transportation of things..... | 40 | 47 | 49 |
| 23 Rent, communications, and utilities..... | 98 | 135 | 136 |
| 24 Printing and reproduction..... | 32 | 25 | 29 |
| 25 Other services..... | 634 | 2,236 | 2,945 |
| Payment to "National Institutes of Health management fund"..... | 3,210 | 4,170 | 4,495 |
| 26 Supplies and materials..... | 409 | 606 | 702 |
| 31 Equipment..... | 41 | 704 | 419 |
| 41 Grants, subsidies, and contributions..... | 39,983 | 49,614 | 56,909 |
| Subtotal..... | 48,258 | 62,239 | 71,212 |
| Deduct quarters and subsistence charges..... | 6 | 6 | 6 |
| Total obligations..... | 48,252 | 62,233 | 71,206 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 458 | 651 | 775 |
| Full-time equivalent of other positions..... | 30 | 39 | 45 |
| Average number of all employees..... | 450 | 605 | 732 |
| Number of employees at end of year..... | 516 | 716 | 831 |
| Average GS grade..... | 6.8 | 7.0 | 6.9 |
| Average GS salary..... | \$6,184 | \$6,282 | \$6,183 |

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to [the Health Research Facilities Act of 1956, as amended by the Act of August 27, 1958 (72 Stat. 933), \$30,000,000] Title VII of the Act, \$50,000,000. (42 U.S.C. 293; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants for construction and equipment (total program costs—obligations) (object class 41)..... | 29,985 | 30,016 | 50,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | —1 | —16 | ----- |
| Unobligated balance carried forward..... | 16 | ----- | ----- |
| New obligational authority (appropriation) | 30,000 | 30,000 | 50,000 |

Funds are proposed for the seventh year of a \$230 million 7-year program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended.

[GRANTS FOR CANCER RESEARCH FACILITIES]

[For making grants, as authorized by section 433(a) of the Act, for the construction of cancer research facilities, \$5,000,000.] (42 U.S.C. 289c; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants for cancer research facilities (total program costs—obligations) (object class 41)..... | ----- | 5,000 | ----- |
| Financing: | | | |
| New obligational authority (appropriation)..... | ----- | 5,000 | ----- |

In 1961 seven grants for the construction of cancer research facilities were awarded in the appropriation, "National Cancer Institute." Funds under this appropriation, "Grants for cancer research facilities" provide for the award of an additional eight grants in 1962.

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Public Health Service, not otherwise provided for, under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended, \$9,000,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.] For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, \$2,800,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for the purchase of the foregoing currencies. (7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Foreign health research (total program costs— obligations) (object class 25)..... | 28 | 12,679 | 2,800 |
| Financing: | | | |
| Unobligated balance brought forward..... | ----- | —3,679 | ----- |
| Unobligated balance carried forward..... | 3,679 | ----- | ----- |
| New obligational authority (appropriation) | 3,707 | 9,000 | 2,800 |

The research efforts to be supported with foreign currencies derived through the sale abroad of surplus agricultural commodities authorized by the Agricultural Trade Development and Assistance Act of 1954, will be directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the

United States and other countries. The program for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health.

NATIONAL HEALTH STATISTICS

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(c), and 315 of the Act, **[\$4,642,000]** \$5,250,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| National vital and health statistics (total program costs) ¹ ----- | 3,921 | 4,590 | 5,250 |
| Change in selected resources ² ----- | 107 | -95 | ----- |
| Total obligations----- | 4,028 | 4,495 | 5,250 |
| Financing: | | | |
| Comparative transfers from other accounts----- | -4,028 | ----- | ----- |
| Unobligated balance lapsing----- | ----- | 147 | ----- |
| New obligational authority (appropriation) ----- | ----- | 4,642 | 5,250 |

¹ Includes capital outlay as follows: 1961, \$170 thousand; 1962, \$125 thousand; 1963, \$60 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$115 thousand; (1961 adjustments -\$12 thousand); 1961, \$210 thousand; 1962, \$115 thousand; 1963, \$115 thousand.

This program comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes: (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces and other health data related to these basic vital events; (b) continuing surveys and special health statistics studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 1,575 | 1,942 | 2,214 |
| Positions other than permanent----- | 29 | 66 | 66 |
| Other personnel compensation----- | 50 | 30 | 30 |
| Total personnel compensation----- | 1,654 | 2,039 | 2,310 |
| 12 Personnel benefits ----- | 120 | 153 | 173 |
| 21 Travel and transportation of persons ----- | 155 | 241 | 250 |
| 22 Transportation of things ----- | 16 | 28 | 26 |
| 23 Rent, communications, and utilities ----- | 151 | 158 | 270 |
| 24 Printing and reproduction ----- | 64 | 67 | 79 |
| 25 Other services ----- | 272 | 364 | 452 |
| Services of other agencies----- | 1,337 | 1,337 | 1,595 |
| 26 Supplies and materials ----- | 49 | 32 | 32 |
| 31 Equipment ----- | 213 | 78 | 64 |
| Subtotal----- | 4,030 | 4,496 | 5,251 |
| Deduct quarters and subsistence charges----- | 1 | 1 | 1 |
| Total obligations ----- | 4,028 | 4,495 | 5,250 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions----- | 292 | 336 | 381 |
| Full-time equivalent of other positions----- | 5 | 10 | 11 |
| Average number of all employees----- | 250 | 312 | 357 |
| Number of employees at end of year----- | 287 | 336 | 381 |
| Average GS grade----- | 6.7 | 6.9 | 6.9 |
| Average GS salary----- | \$6,212 | \$6,285 | \$6,250 |

【OPERATIONS,】 NATIONAL LIBRARY OF MEDICINE

【For】 To carry out section 301 of the Act with respect to translation of foreign scientific documents and for expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275), **[\$2,066,000]** including purchase of not to exceed one passenger motor vehicle, \$3,335,000. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Note.—Includes \$1,147 thousand for activities previously carried under the following titles (in thousands of dollars):
 "General research and services, National Institutes of Health"----- 427
 "National Heart Institute"----- 720
 The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Library services and resources (total program costs) ¹ ----- | 2,090 | 2,827 | 3,335 |
| Change in selected resources ² ----- | 26 | -19 | ----- |
| Total obligations----- | 2,115 | 2,808 | 3,335 |
| Financing: | | | |
| Comparative transfers from other accounts----- | -392 | -912 | ----- |
| Unobligated balance lapsing----- | 14 | 170 | ----- |
| New obligational authority (appropriation) ----- | 1,738 | 2,066 | 3,335 |

¹ Includes capital outlay as follows: 1961, \$91 thousand; 1962, \$99 thousand; 1963, \$94 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$49 thousand; (1961 adjustments -\$8 thousand); 1961, \$67 thousand; 1962, \$48 thousand; 1963, \$48 thousand.

The National Library of Medicine collects, organizes, and services the worldwide literature of medicine. It disseminates the literature through an extensive inter-library loan program; it publishes basic medical bibliographic guides in the form of indexes, catalogs, and other listings; and it provides reference and research assistance.

The estimate for 1963 contemplates a continuation of the basic programs of the Library and reflects transfers of funds to the Library for carrying out the Russian scientific translation program and for funding the Medical Literature Analysis and Retrieval System (MEDLARS). Other increases are requested for sustaining user services, expanding coverage of medical literature indexed, and improving program management and administrative services.

Workload is reflected in the following summary data:

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Medical publications acquired----- | 86,919 | 88,000 | 88,000 |
| Titles cataloged----- | 27,186 | 18,000 | 18,000 |
| Volumes bound and repaired----- | 16,502 | 20,000 | 20,000 |
| Inquiries answered----- | 10,090 | 12,000 | 13,000 |
| Loan requests filled----- | 109,258 | 125,000 | 140,000 |
| Pages photographed for orders----- | 2,085,879 | 2,400,000 | 2,700,000 |
| Journal articles indexed----- | 130,000 | 150,000 | 165,000 |

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

[OPERATIONS,] NATIONAL LIBRARY OF MEDICINE—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,254 | 1,281 | 1,402 |
| Positions other than permanent..... | 4 | 5 | 6 |
| Other personnel compensation..... | 12 | 14 | 14 |
| Total personnel compensation..... | 1,270 | 1,300 | 1,422 |
| 12 Personnel benefits..... | 95 | 101 | 110 |
| 21 Travel and transportation of persons..... | 19 | 19 | 22 |
| 22 Transportation of things..... | 1 | 5 | 3 |
| 23 Rent, communications, and utilities..... | 43 | 50 | 43 |
| 24 Printing and reproduction..... | 137 | 113 | 122 |
| 25 Other services..... | 278 | 694 | 891 |
| Payment to "National Institutes of Health management fund"..... | | 140 | 318 |
| 26 Supplies and materials..... | 47 | 65 | 87 |
| 31 Equipment..... | 94 | 96 | 92 |
| 41 Grants, subsidies, and contributions..... | 123 | 225 | 225 |
| Total, Public Health Service..... | 2,107 | 2,808 | 3,335 |
| ALLOCATION TO LIBRARY OF CONGRESS | | | |
| 11 Personnel compensation: Other personnel compensation..... | 8 | | |
| Total obligations..... | 2,115 | 2,808 | 3,335 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 227 | 234 | 250 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 219 | 222 | 237 |
| Number of employees at end of year..... | 220 | 225 | 244 |
| Average GS grade..... | 6.3 | 6.3 | 6.6 |
| Average GS salary..... | \$5,699 | \$5,746 | \$5,897 |

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the Uniformed Services Contingency Option Act of 1953, such amount as may be required during the current fiscal year. (42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Retirement payments and survivors' benefits (total program costs—obligations) (object class 13)..... | 1,927 | 2,377 | 2,671 |
| Financing: | | | |
| New obligational authority (appropriation).... | 1,927 | 2,377 | 2,671 |

Retirement payments and survivors' benefits.—Provision is made for the pay of officers retired for age, disability, or length of service, and for payments to survivors of officers who die while on the retired list. There were

346 retired officers on the rolls on June 30, 1961, and it is anticipated that there will be 388 in 1962 and 432 in 1963.

[CIVIL DEFENSE MEDICAL STOCKPILE ACTIVITIES]

EMERGENCY HEALTH ACTIVITIES

For expenses necessary for carrying out emergency planning and preparedness functions of the Public Health Service, and for procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment authorized by section 201[(h)] of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., app. 2281[(h)]), [\$13,000,000, to] \$41,445,000, of which \$33,174,000 shall remain available until expended for procurement and distribution of medical supplies and equipment. (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Medical stockpile: | | | |
| (a) Acquisition of stocks..... | | 20,284 | 28,050 |
| (b) Inventory management..... | | 3,988 | 8,020 |
| (c) Planning and administration..... | | 561 | 730 |
| 2. Emergency health training and com- munity preparedness..... | | | 1,445 |
| Total program costs ¹ | | 24,833 | 38,245 |
| Change in selected resources ² | | 10,600 | 3,200 |
| Total obligations..... | | 35,433 | 41,445 |
| Financing: | | | |
| New obligational authority..... | | 35,433 | 41,445 |
| New obligational authority: | | | |
| Appropriation..... | | 13,000 | 41,445 |
| Transferred from (64 Stat. 838)— "Salaries and expenses, Office of Emer- gency Planning"..... | | 270 | |
| "Emergency supplies and equipment, Office of Emergency Planning"..... | | 22,163 | |
| Appropriation (adjusted)..... | | 35,433 | 41,445 |

¹ Includes capital outlay as follows: 1962, \$9,389 thousand; 1963, \$17,012 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$0; 1962, \$10,600 thousand; 1963, \$13,800 thousand.

1. *Medical stockpile.*—Executive Order 10958 assigned to the Secretary of Health, Education, and Welfare the responsibility for conducting an effective program of stockpiling medical supplies and equipment for emergency use in the event of disaster. The supplies and equipment are strategically placed in and near communities around the country in the form of emergency hospitals which can be put into operation in a matter of hours. Funds previously provided will permit placement of 2,682 such hospitals—the estimate for 1963 would permit the placement of 750 more, toward a total estimated need of 9,500. In addition, replacement of some of the obsolete and deteriorated medical items in the depots and in prepositioned hospitals of the current stockpile will be accomplished.

2. *Emergency health training and community preparedness.*—This activity is concerned with the preparation and administration of a program to provide to the greatest extent possible adequate health services for the civilian population in the event of a national emergency. To fulfill this responsibility, the Public Health Service is conducting training courses, providing assistance to States

and local communities in developing and instituting effective emergency health programs, and providing plans and programs for increasing the emergency health services at the Federal, regional, State, and local levels. The increase requested for 1963 will be used to expand the key areas of training and providing assistance to States and local communities to increase their capability to survive and recover in the event of a disaster.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 262 | 1,267 |
| Positions other than permanent..... | | 7 | 65 |
| Other personnel compensation..... | | 2 | 23 |
| Total personnel compensation..... | | 271 | 1,355 |
| 12 Personnel benefits..... | | 22 | 108 |
| 21 Travel and transportation of persons..... | | 20 | 135 |
| 22 Transportation of things..... | | 501 | 1,941 |
| 23 Rent, communications, and utilities..... | | 5 | 24 |
| 24 Printing and reproduction..... | | 5 | 27 |
| 25 Other services..... | | 16 | 57 |
| Services of other agencies..... | | 3,054 | 6,077 |
| 26 Supplies and materials..... | | 17,228 | 13,804 |
| 31 Equipment..... | | 14,097 | 17,510 |
| 41 Grants, subsidies, and contributions..... | | | 189 |
| Total, Public Health Service..... | | 35,219 | 41,227 |
| ALLOCATION TO VETERANS ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 172 | 176 |
| Other personnel compensation..... | | 4 | 4 |
| Total personnel compensation..... | | 176 | 180 |
| 12 Personnel benefits..... | | 14 | 14 |
| 23 Rent, communications, and utilities..... | | 14 | 14 |
| 25 Other services..... | | 1 | 1 |
| 26 Supplies and materials..... | | 9 | 9 |
| Total, Veterans Administration..... | | 214 | 218 |
| Total obligations..... | | 35,433 | 41,445 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| PUBLIC HEALTH SERVICE | | | |
| Total number of permanent positions..... | | 41 | 172 |
| Full-time equivalent of other positions..... | | 1 | 8 |
| Average number of all employees..... | | 36 | 166 |
| Number of employees at end of year..... | | 41 | 171 |
| Average GS grade..... | | 9.1 | 9.5 |
| Average GS salary..... | | \$7,471 | \$7,726 |
| ALLOCATION TO VETERANS ADMINISTRATION | | | |
| Total number of permanent positions..... | | 23 | 23 |
| Average number of all employees..... | | 34 | 34 |
| Number of employees at end of year..... | | 21 | 21 |
| Average salary of ungraded positions..... | | \$5,419 | \$5,552 |

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods, **[\$5,375,000]** \$5,850,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Public health methods and reports..... | 701 | 800 | 800 |
| 2. International health activities..... | 146 | 201 | 200 |
| 3. Management and central services..... | 4,138 | 4,599 | 4,850 |
| 4. Adjustment of prior year costs..... | -24 | | |
| Total program costs ¹ | 4,961 | 5,600 | 5,850 |
| Change in selected resources ² | 103 | -86 | |
| Total obligations..... | 5,064 | 5,514 | 5,850 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,224 | | |
| Unobligated balance lapsing..... | 80 | 46 | |
| New obligational authority..... | 7,368 | 5,560 | 5,850 |
| New obligational authority: | | | |
| Appropriation..... | 7,226 | 5,375 | 5,850 |
| Transferred (42 U.S.C. 226) from— | | | |
| "Assistance to States, general"..... | 142 | | |
| "Nursing services and resources"..... | | 32 | |
| "Water supply and water pollution control"..... | | 34 | |
| "Radiological health"..... | | 20 | |
| "Dental services and resources"..... | | 100 | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -1 | |
| Appropriation (adjusted)..... | 7,368 | 5,560 | 5,850 |

¹ Includes capital outlay as follows: 1961, \$58 thousand; 1962, \$82 thousand; 1963, \$68 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$37 thousand (1961 adjustments, -\$24 thousand); 1961, \$116 thousand; 1962, \$30 thousand; 1963, \$30 thousand.

1. *Public health methods and reports.*—Staff assistance is provided for the Surgeon General in the formulation of Public Health Service policy. The greater part of current work has to do with the problems surrounding the delivery of health services in the Nation including (a) collection and interpretation of data to evaluate health problems, and measuring available facilities, health personnel, and organization of services against the need; (b) studies of the cost of, and methods of payment for, health services and the effect of these on utilization patterns; (c) publication of analyses of findings in order to provide a factual foundation for public and legislative consideration of national problems and proposals; (d) provision of advisory services to other government and nongovernment organizations; (e) staff services for the Surgeon General; and (f) publication of Public Health Reports, the official technical journal of the Public Health Service.

PUBLIC HEALTH SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL—
Continued

2. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending Service policy positions for health and related fields; (e) maintenance of Public Health Service relationships with multilateral and bilateral health agencies; (f) dissemination of health information in foreign countries through exhibits and other appropriate means.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,714 | 4,251 | 4,474 |
| Positions other than permanent..... | 16 | 20 | 20 |
| Other personnel compensation..... | 35 | 5 | 5 |
| Total personnel compensation..... | 3,766 | 4,276 | 4,499 |
| 12 Personnel benefits..... | 323 | 380 | 399 |
| 21 Travel and transportation of persons..... | 130 | 151 | 172 |
| 22 Transportation of things..... | 14 | 10 | 11 |
| 23 Rent, communications, and utilities..... | 224 | 223 | 224 |
| 24 Printing and reproduction..... | 165 | 166 | 205 |
| 25 Other services..... | 72 | 42 | 60 |
| Services of other agencies..... | 223 | 161 | 171 |
| 26 Supplies and materials..... | 66 | 55 | 56 |
| 31 Equipment..... | 82 | 49 | 52 |
| Total obligations..... | 5,064 | 5,514 | 5,850 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 592 | 627 | 652 |
| Full-time equivalent of other positions..... | 3 | 4 | 4 |
| Average number of all employees..... | 526 | 584 | 609 |
| Number of employees at end of year..... | 563 | 609 | 624 |
| Average GS grade..... | 7.6 | 7.8 | 7.9 |
| Average GS salary..... | \$6,811 | \$6,953 | \$6,999 |

[HOSPITAL AND MEDICAL FACILITY RESEARCH]

【For research and demonstration in the development and utilization of services and hospital and other medical facilities, including grants for construction and equipment of experimental or demonstration hospitals and other medical facilities, as authorized by section 636 of the Act, \$10,000,000: *Provided*, That none of these funds shall be used to pay in excess of two-thirds of the cost of such construction and equipment: *Provided further*, That this paragraph shall be effective only upon enactment into law of H.R. 4998, Eighty-seventh Congress, or similar legislation.】 (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Note.—Estimate of \$4,200 thousand for activities previously carried under this title has been transferred in the estimates to "Hospital construction activities." The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | | 8,117 | |
| Unobligated balance lapsing..... | | 1,883 | |
| New obligational authority (appropriation)..... | | 10,000 | |

ENVIRONMENTAL HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 27,541 | | |
| Unobligated balance lapsing..... | 227 | | |
| New obligational authority (appropriation)..... | 27,768 | | |

SALARIES AND EXPENSES, HOSPITAL CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 1,719 | | |
| Unobligated balance lapsing..... | 17 | | |
| New obligational authority (appropriation)..... | 1,736 | | |

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | |
|---|-----------------------------|---------------|---------------|--|---|---------------------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 |
| Program by activities: | | | | | | |
| 1. Planning..... | 11 | 609 | 301 | 301 | | |
| 2. Construction and equipment..... | | | 2,980 | 11,218 | 8,238 | |
| Total program costs..... | 11 | 609 | 3,281 | 11,519 | 8,238 | |
| Change in selected resources ¹ | | 40 | 7,325 | | | |
| Total obligations..... | 11 | 649 | 10,606 | | | |
| Financing: | | | | | | |
| Unobligated balance brought forward..... | | -12,128 | -11,479 | | | |
| Unobligated balance carried forward..... | 12,128 | 11,479 | 873 | | | |
| New obligational authority..... | 12,139 | | | | | |
| New obligational authority: | | | | | | |
| Appropriation..... | 0 | | | | | |
| Transferred (74 Stat. 768) from— | | | | | | |
| " Mental health activities "..... | 5,139 | | | | | |
| " Neurology and blindness activities "..... | 7,000 | | | | | |
| Appropriation (adjusted)..... | 12,139 | | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$0; 1962, \$40 thousand; 1963, \$7,365 thousand.

Funds were appropriated in 1961 for construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads, and extension of and tie-in with existing power, refrigeration and other utility systems of the National Institutes of Health.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| PUBLIC HEALTH SERVICE | | | |
| 25 Other services..... | 6 | | |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | | | 1 |
| 24 Printing and reproduction..... | | 1 | 27 |
| 25 Other services..... | 5 | 648 | 78 |
| 32 Lands and structures..... | | | 10,500 |
| Total obligations, General Services Administration..... | 5 | 649 | 10,606 |
| Total obligations..... | 11 | 649 | 10,606 |

Proposed for separate transmittal:

AID TO MEDICAL EDUCATION
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Health professions educational assistance (total obligations)..... | | | 34,400 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 34,400 |

Under proposed legislation, 1963.—Legislation is recommended to authorize grants for the construction of medical, dental, osteopathic, and public health teaching facilities; and to provide scholarships for medical, dental, and osteopathic students, with cost of education allowances to schools.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown in the schedules of the parent appropriations, as follows:
 "American sections, international commissions," Department of State.
 "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
 "Emergency supplies and equipment," Office of Emergency Planning.
 "Farm labor supply revolving fund," Bureau of Employment Security, Department of Labor.
 "Agency for International Development," funds appropriated to the President.
 "Research and development," Office of Emergency Planning.
 "Salaries and expenses, Bureau of Prisons," Department of Justice.
 "Salaries and expenses," Office of Emergency Planning.

PUBLIC HEALTH SERVICE—Continued

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Cost of goods sold..... | 161 | 171 | 172 |
| Other..... | 68 | 75 | 75 |
| Total operating costs, funded..... | 229 | 246 | 248 |
| Capital outlay: Purchase of equipment..... | 1 | 2 | 1 |
| Total operating costs, funded, and capital outlay..... | 230 | 248 | 249 |
| Change in selected resources ¹ | | 1 | 3 |
| Total obligations..... | 230 | 249 | 252 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Sale of commodities..... | 227 | 245 | 247 |
| Other revenue..... | 3 | 4 | 4 |
| Total revenues and other receipts..... | 230 | 248 | 250 |
| Unobligated balance brought forward..... | 29 | 29 | 28 |
| Unobligated balance carried forward..... | -29 | -28 | -27 |
| Financing applied to program..... | 230 | 249 | 252 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 230 | 249 | 252 |
| Increase (-) or decrease in gross unpaid obligations..... | -8 | 10 | -2 |
| Gross expenditures..... | 222 | 259 | 250 |
| Revenues and other receipts (from program and financing)..... | 230 | 248 | 250 |
| Increase (-) or decrease in accounts receivable, net..... | 1 | -2 | -2 |
| Applicable receipts..... | 231 | 246 | 248 |
| Budget expenditures..... | -9 | 12 | 1 |

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of \$10 thousand appropriated in 1944 and \$2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 230 | 248 | 250 |
| Expense..... | 231 | 247 | 249 |
| Net operating income or loss (-) for the year..... | -1 | 1 | 1 |
| Retained earnings, beginning of year..... | 51 | 50 | 51 |
| Retained earnings, end of year..... | 50 | 51 | 52 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 41 | 50 | 38 | 36 |
| Accounts receivable, net..... | 10 | 9 | 11 | 13 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 18 | 21 | 21 | 22 |
| Supplies, deferred charges, etc..... | 2 | 2 | 2 | 3 |
| Equipment, net..... | 8 | 6 | 7 | 6 |
| Total assets..... | 79 | 88 | 79 | 80 |
| Liabilities: | | | | |
| Current..... | 16 | 26 | 16 | 17 |
| Government equity: | | | | |
| Non-interest-bearing capital: (Start and end of year)..... | 12 | 12 | 12 | 12 |
| Retained earnings..... | 51 | 50 | 51 | 52 |
| Total Government equity..... | 63 | 62 | 63 | 63 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 6 | 4 | 4 | 5 |
| Unobligated balance..... | 29 | 29 | 28 | 27 |
| Invested capital and earnings..... | 28 | 29 | 30 | 31 |
| Total Government equity..... | 63 | 62 | 63 | 63 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 56 | 59 | 60 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 57 | 61 | 62 |
| 12 Personnel benefits..... | 5 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 165 | 179 | 181 |
| 31 Equipment..... | 1 | 2 | 1 |
| Total obligations..... | 230 | 249 | 252 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 13 | 13 | 13 |
| Average number of all employees..... | 13 | 13 | 13 |
| Number of employees at end of year..... | 13 | 13 | 13 |
| Average GS grade..... | 3.9 | 3.9 | 3.9 |
| Average GS salary..... | \$4,525 | \$4,574 | \$4,629 |

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research services..... | 1,726 | 2,011 | 2,242 |
| 2. Business operations..... | 2,454 | 2,729 | 2,937 |
| 3. Program direction..... | 180 | 295 | 295 |

| Program and Financing (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | |
| 4. Program services..... | | | 461 |
| Total program costs ¹ | 4,360 | 5,035 | 5,935 |
| Change in selected resources ² | -126 | 6 | |
| Total obligations..... | 4,234 | 5,041 | 5,935 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 4,262 | 5,041 | 5,935 |
| Unobligated balance lapsing..... | -27 | | |
| Total financing..... | 4,234 | 5,041 | 5,935 |

¹ Includes capital outlay as follows: 1961, \$10 thousand; 1962, \$12 thousand; 1963, \$12 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$200 thousand; 1961, \$74 thousand; 1962, \$80 thousand; 1963, \$80 thousand.

The Bureau of State Services management fund finances the research services, business operations, program direction, and program services provided by the staff of the chief, Bureau of State Services, and by field installations at the Communicable Disease Center, Atlanta, Ga., and the Sanitary Engineering Center, Cincinnati, Ohio. Funds are advanced from those Public Health Service appropriations for which services are to be rendered. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund and take into consideration such factors as the numbers of personnel being serviced, and the dollar level for each program.

The centralized staffs of the Bureau of State Services, the Communicable Disease Center, and the Sanitary Engineering Center provide supporting services to program activities as follows:

1. *Research services* provide the central administration and operations of services required for the conduct of research activities at the Communicable Disease Center and the Sanitary Engineering Center. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design and construction, and the operation and maintenance of buildings.

2. *Business operations* provide the centralized business management services for the Bureau of State Services and the business management services furnished by the central staffs of the Communicable Disease Center and the Sanitary Engineering Center. The activity includes such services as financial management, management advisory services, information activities, procurement, supply and property management, printing and reproduction, forms management, messenger, files and mail services.

3. *Program direction* provides for the executive direction and supervision of the various activities of the Bureau of State Services.

4. *Program services* provides for overall program review and development services; coordination of program efforts in the fields of toxicology, manpower resources, training and grant activities; facilities planning; and performance of liaison with the Arctic Health Research Center and the Sanitary Engineering Center.

| Object Classification (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,980 | 3,570 | 4,148 |
| Positions other than permanent..... | 100 | 59 | 59 |
| Other personnel compensation..... | 49 | 43 | 44 |
| Total personnel compensation..... | 3,129 | 3,672 | 4,251 |
| 12 Personnel benefits: | | | |
| 21 Travel and transportation of persons..... | 243 | 274 | 326 |
| 22 Transportation of things..... | 79 | 117 | 145 |
| 23 Rent, communications, and utilities..... | 18 | 21 | 31 |
| 24 Printing and reproduction..... | 287 | 404 | 468 |
| 25 Other services..... | 43 | 50 | 68 |
| 26 Supplies and materials..... | 108 | 119 | 141 |
| 31 Equipment..... | 248 | 253 | 323 |
| 32 Land and structures..... | 74 | 82 | 133 |
| | 6 | 50 | 50 |
| Subtotal..... | 4,235 | 5,042 | 5,936 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total obligations..... | 4,234 | 5,041 | 5,935 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 563 | 621 | 712 |
| Full-time equivalent of other positions..... | 17 | 9 | 10 |
| Average number of all employees..... | 507 | 591 | 660 |
| Number of employees at end of year..... | 533 | 645 | 736 |
| Average GS grade..... | 6.8 | 6.9 | 7 |
| Average GS salary..... | \$6,166 | \$6,228 | \$6,208 |
| Average salary of ungraded positions..... | \$4,960 | \$5,066 | \$5,154 |

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

[The paragraph under this head in the Department of Health, Education, and Welfare Appropriation Act, 1958 (71 Stat. 220) is amended by striking out the words "cost of such operation" in the second sentence of such paragraph, and inserting in lieu thereof "reasonable value of the meals served".] (Department of Health Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research supporting services..... | 7,205 | 9,364 | 9,566 |
| 2. Clinical supporting services..... | 9,871 | 10,938 | 12,138 |
| 3. Administrative management..... | 5,112 | 6,901 | 7,606 |
| 4. Program direction..... | 713 | 1,397 | 1,653 |
| 5. Review and approval of grants..... | 4,166 | 5,401 | 6,398 |
| 6. Cafeteria..... | 337 | 450 | 450 |
| Total program costs ¹ | 27,404 | 34,451 | 37,811 |
| Change in selected resources ² | 176 | 279 | |
| Total obligations..... | 27,580 | 34,730 | 37,811 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 27,355 | 34,305 | 37,386 |
| Non-Federal sources..... | 323 | 425 | 425 |
| Unobligated balance lapsing..... | -98 | | |
| Total financing..... | 27,580 | 34,730 | 37,811 |

Note.—Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (40 U.S.C. 290).

¹ Includes capital outlay as follows: 1961, \$745 thousand; 1962, \$1,064 thousand; 1963, \$1,855 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$596 thousand; (1961 adjustments, -\$15 thousand); 1961, \$757 thousand; 1962, \$1,036 thousand; 1963, \$1,036 thousand.

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND—Con.

The National Institutes of Health management fund was established to facilitate the conduct of operations of the National Institutes of Health which are financed by two or more appropriations. The activities of the fund are financed primarily from advances and reimbursements from the several institutes. Formulas for determining the contribution from each institute are designed to reflect utilization of services performed by the management fund. Taken into consideration are such factors as the number of activated beds in the clinical center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the Institute. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and some miscellaneous reimbursements from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the care and breeding of experimental animals, laboratory equipment design and manufacture, and the operation and maintenance of utility services.

2. *Clinical supporting services* consist of the operation of the 516-bed clinical center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, and financial management, office services, plant safety, management analysis, and printing and reproduction.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research including administration for the support of research in foreign countries.

5. *Review and approval of grants* provides procedures and policies governing the processing of applications for research project grant programs, program project grants, centers, fellowships, training grants, and health research facilities. Performs application processing services, program reporting and analytical services, overall program coordination, central records, and administration and audit of activated grants.

6. The *cafeteria* of the clinical center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served. Income and expenses for 1961, 1962, and 1963 are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Income from— | | | |
| Cafeteria sales..... | 323 | 425 | 425 |
| Subsidy from clinical supporting services..... | 14 | 25 | 25 |
| Total income..... | 337 | 450 | 450 |
| Expense: | | | |
| Foodstuff and supplies..... | 139 | 186 | 186 |
| Preparation of meals..... | 197 | 264 | 264 |
| Total expense..... | 337 | 450 | 450 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 18,139 | 21,526 | 23,068 |
| Positions other than permanent..... | 463 | 610 | 640 |
| Other personnel compensation..... | 781 | 690 | 705 |
| Total personnel compensation..... | 19,383 | 22,826 | 24,413 |
| 12 Personnel benefits..... | 1,664 | 2,089 | 2,225 |
| 21 Travel and transportation of persons..... | 427 | 578 | 659 |
| 22 Transportation of things..... | 38 | 71 | 67 |
| 23 Rent, communications, and utilities..... | 1,355 | 1,806 | 1,865 |
| 24 Printing and reproduction..... | 163 | 242 | 300 |
| 25 Other services..... | 1,186 | 2,118 | 2,621 |
| 26 Supplies and materials..... | 2,571 | 3,577 | 3,845 |
| 31 Equipment..... | 721 | 1,462 | 1,855 |
| 32 Lands and structures..... | 111 | | |
| Subtotal..... | 27,619 | 34,769 | 37,850 |
| Deduct quarters and subsistence charges..... | 39 | 39 | 39 |
| Total obligations..... | 27,580 | 34,730 | 37,811 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 3,770 | 4,290 | 4,510 |
| Full-time equivalent of other positions..... | 95 | 101 | 106 |
| Average number of all employees..... | 3,529 | 4,060 | 4,330 |
| Number of employees at end of year..... | 3,801 | 4,289 | 4,492 |
| Average GS grade..... | 5.9 | 6.2 | 6.3 |
| Average GS salary..... | \$5,492 | \$5,695 | \$5,712 |
| Average salary of ungraded positions..... | \$4,061 | \$4,635 | \$4,630 |

SERVICE AND SUPPLY FUND

This fund finances the providing of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal operations under the fund are carried out at (a) the medical supply depot at Perry Point, Md., which maintains stock of drugs and other medical supplies to meet in part the requirements of the Service and requisitions of other Government organizations; and (b) the activity at the National Institutes of Health which maintains a central supply of scientific and general-use materials, supplies, and special equipment and also provides services such as animal production, statistical processing, and instrumentation for the laboratories and offices at Bethesda, Md. In contrast to the operations under this revolving fund, the National Institutes of Health management fund is an annual account to which appropriated funds are advanced to facilitate the financing of clinical research, research services, administration, and other activities where the costs of operation are not readily susceptible of distribution.

Operating results.—Retained earnings amounted to \$234 thousand as of June 30, 1961, and are being retained in the fund against the possibility of future losses.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: Supply depot activities: | | | |
| Cost of goods sold..... | 2,714 | 3,000 | 3,000 |
| Other costs..... | 281 | 292 | 292 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| National Institutes of Health: | | | |
| Cost of goods sold..... | 2,218 | 2,617 | 3,000 |
| Other costs..... | 2,355 | 2,674 | 3,038 |
| Total operating costs, funded..... | 7,570 | 8,584 | 9,330 |
| Capital outlay: | | | |
| Supply depot activities: | | | |
| Purchase of equipment..... | 7 | 17 | 9 |
| National Institutes of Health activities: | | | |
| Purchase of equipment..... | 15 | 6 | 10 |
| Total capital outlay..... | 21 | 23 | 19 |
| Total operating costs, funded, and capital outlay..... | 7,591 | 8,607 | 9,350 |
| Change in selected resources ¹ | -3 | -2 | 15 |
| Total obligations..... | 7,588 | 8,604 | 9,364 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Supply depot activities: | | | |
| Revenue..... | 3,044 | 3,300 | 3,300 |
| Donated working capital..... | 33 | | |
| Adjustment of prior year income..... | 10 | | |
| National Institutes of Health: | | | |
| Revenue..... | 4,638 | 5,304 | 6,052 |
| Sale of equipment..... | 1 | | |
| Total revenues and other receipts..... | 7,727 | 8,604 | 9,352 |
| Unobligated balance brought forward..... | -112 | 131 | 131 |
| Change in unfilled customers' orders..... | 104 | | |
| Unobligated balance carried forward..... | -131 | -131 | -119 |
| Financing applied to program..... | 7,588 | 8,604 | 9,364 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 7,588 | 8,604 | 9,364 |
| Increase in gross unpaid obligations..... | -289 | -40 | -40 |
| Gross expenditures..... | 7,299 | 8,565 | 9,324 |
| Revenues and other receipts (from program and financing) | 7,727 | 8,604 | 9,352 |
| Increase in accounts receivable, net..... | -285 | -10 | -43 |
| Applicable receipts..... | 7,442 | 8,594 | 9,309 |
| Budget expenditures..... | -143 | -30 | 15 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Supply depot activities: | | | |
| Revenue..... | 3,044 | 3,300 | 3,300 |
| Expense..... | 3,002 | 3,300 | 3,300 |
| Net operating income, supply depot activities..... | 42 | | |
| National Institutes of Health activities: | | | |
| Revenue..... | 4,638 | 5,304 | 6,052 |
| Expense..... | 4,585 | 5,304 | 6,052 |
| Net operating income, National Institutes of Health activities..... | 53 | | |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Nonoperating income or loss (-): | | | |
| Proceeds from sale of equipment..... | 1 | | |
| Net book value of assets sold (-)..... | -1 | | |
| Net nonoperating income or loss (-)..... | | | |
| Net income for the year..... | 95 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 128 | 234 | 234 |
| Adjustment of prior year revenue..... | 10 | | |
| Retained earnings, end of year..... | 234 | 234 | 234 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 698 | 841 | 871 | 855 |
| Accounts receivable, net..... | 176 | 461 | 471 | 514 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 1,635 | 1,438 | 1,406 | 1,401 |
| Supplies inventory..... | 5 | 4 | 4 | 4 |
| Fixed assets, net..... | 139 | 143 | 145 | 143 |
| Total assets..... | 2,653 | 2,887 | 2,897 | 2,917 |
| Liabilities: | | | | |
| Current..... | 526 | 619 | 629 | 649 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 1,997 | 1,999 | 2,034 | 2,034 |
| Donated assets..... | 2 | 36 | | |
| End of year..... | 1,999 | 2,034 | 2,034 | 2,034 |
| Retained earnings..... | 128 | 234 | 234 | 234 |
| Total Government equity..... | 2,127 | 2,268 | 2,268 | 2,268 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|--|-------|-------|-------|-------|
| Unpaid undelivered orders ¹ | 460 | 655 | 685 | 705 |
| Unobligated balance..... | -112 | 131 | 131 | 119 |
| Unfilled customers' orders (-)..... | | -104 | -104 | -104 |
| Invested capital and earnings..... | 1,779 | 1,586 | 1,555 | 1,548 |
| Total Government equity..... | 2,127 | 2,268 | 2,268 | 2,268 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,616 | 1,842 | 2,135 |
| Positions other than permanent..... | 5 | 5 | 5 |
| Other personnel compensation..... | 114 | 89 | 70 |
| Total personnel compensation..... | 1,735 | 1,936 | 2,210 |
| 12 Personnel benefits..... | 125 | 154 | 176 |
| 21 Travel and transportation of persons..... | 5 | 10 | 14 |
| 22 Transportation of things..... | 17 | 23 | 25 |
| 23 Rent, communications, and utilities..... | 850 | 1,096 | 1,128 |
| 24 Printing and reproduction..... | 188 | 203 | 203 |
| 25 Other services..... | 66 | 88 | 86 |
| 26 Supplies and materials..... | 4,145 | 4,792 | 5,182 |
| 31 Equipment..... | 262 | 276 | 324 |
| Subtotal..... | 7,395 | 8,578 | 9,347 |

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Deduct quarters and subsistence charges..... | 3 | 3 | 3 |
| Total accrued expenditures..... | 7,392 | 8,574 | 9,344 |
| Change in unpaid undelivered orders..... | 196 | 30 | 20 |
| Total obligations..... | 7,588 | 8,604 | 9,364 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 342 | 380 | 407 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 310 | 344 | 396 |
| Number of employees at end of year..... | 323 | 367 | 402 |
| Average GS grade..... | 6.6 | 7.0 | 7.1 |
| Average GS salary..... | \$5,838 | \$6,017 | \$6,074 |
| Average salary of ungraded positions..... | \$4,204 | \$4,308 | \$4,271 |

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Cost of goods sold..... | 276 | 287 | 300 |
| Industrial expenses..... | 601 | 634 | 648 |
| Other costs..... | 1 | | |
| Total operating costs, funded..... | 878 | 921 | 948 |
| Capital outlay: | | | |
| Purchase of equipment..... | 33 | 11 | 15 |
| Total operating costs, funded, and capital outlay..... | 911 | 932 | 963 |
| Change in selected resources ¹ | -5 | 37 | 27 |
| Total obligations..... | 906 | 969 | 990 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Sale of dairy herd..... | 8 | 20 | 6 |
| Revenue..... | 876 | 949 | 975 |
| Total revenues and other receipts..... | 884 | 970 | 981 |
| Unobligated balance brought forward..... | 79 | 57 | 58 |
| Unobligated balance carried forward..... | -57 | -58 | -48 |
| Financing applied to program..... | 906 | 969 | 990 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 906 | 969 | 990 |
| Increase (—) or decrease in gross unpaid obligations..... | -26 | -21 | 6 |
| Gross expenditures..... | 880 | 948 | 996 |
| Revenues and other receipts (from program and financing)..... | 884 | 970 | 981 |
| Increase (—) or decrease in accounts receivable, net..... | -51 | -16 | 3 |
| Applicable receipts..... | 833 | 954 | 984 |
| Budget expenditures..... | 47 | -6 | 12 |

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1963 is estimated at \$579 thousand including \$134 thousand in appropriation and \$80 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 875 | 949 | 975 |
| Expense..... | 905 | 947 | 972 |
| Net operating income or loss (—)..... | -29 | 2 | 3 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of dairy herd..... | 8 | 20 | 6 |
| Net book value of dairy herd sold..... | -7 | -9 | |
| Net increase in dairy herd (births)..... | 7 | | |
| Net gain..... | 8 | 11 | 6 |
| Writeoff of equipment..... | -2 | | |
| Net nonoperating income..... | 5 | 11 | 6 |
| Net income or loss (—) for the year..... | -24 | 13 | 9 |
| Retained earnings, start of year..... | 366 | 343 | 356 |
| Retained earnings, end of year..... | 343 | 356 | 365 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 98 | 51 | 57 | 45 |
| Accounts receivable, net..... | 50 | 101 | 117 | 114 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 161 | 171 | 187 | 199 |
| Work in process..... | 18 | 20 | 25 | 29 |
| Supplies, deferred charges, etc..... | 102 | 82 | 84 | 85 |
| Equipment, net..... | 188 | 195 | 171 | 162 |
| Total assets..... | 617 | 621 | 640 | 634 |
| Liabilities: | | | | |
| Current..... | 41 | 64 | 70 | 55 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 207 | 210 | 214 | 214 |
| Donated assets: | | | | |
| Inventories..... | 1 | 1 | | |
| Equipment..... | 2 | 4 | | |
| End of year..... | 210 | 214 | 214 | 214 |
| Retained earnings..... | 366 | 343 | 356 | 365 |
| Total Government equity..... | 576 | 557 | 570 | 579 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 28 | 31 | 46 | 55 |
| Unobligated balance..... | 79 | 57 | 58 | 48 |
| Invested capital and earnings..... | 469 | 469 | 466 | 475 |
| Total Government equity..... | 576 | 557 | 570 | 579 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 361 | 365 | 380 |
| Positions other than permanent..... | 5 | 3 | 3 |
| Other personnel compensation..... | 8 | 10 | 9 |
| Total personnel compensation..... | 374 | 378 | 392 |
| 12 Personnel benefits..... | 29 | 30 | 31 |
| 21 Travel and transportation of persons..... | 4 | 5 | 5 |
| 22 Transportation of things..... | 9 | 13 | 13 |
| 23 Rent, communications, and utilities..... | 12 | 12 | 12 |
| 25 Other services..... | 19 | 14 | 15 |
| 26 Supplies and materials..... | 429 | 501 | 503 |
| 31 Equipment..... | 31 | 17 | 20 |
| Subtotal..... | 907 | 970 | 991 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total obligations..... | 906 | 969 | 990 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 68 | 67 | 67 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 66 | 66 | 67 |
| Number of employees at end of year..... | 59 | 67 | 67 |
| Average GS grade..... | 6.2 | 6.2 | 6.3 |
| Average GS salary..... | \$5,534 | \$5,520 | \$5,673 |
| Average salary of ungraded positions..... | \$5,723 | \$5,734 | \$5,706 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Accident prevention..... | 33 | 34 | 34 |
| 2. Chronic diseases and health of the aged..... | 87 | 90 | 90 |
| 3. Communicable disease activities..... | 898 | 1,089 | 1,089 |
| 4. Community health practice and research..... | 19 | 18 | 18 |
| 5. Control of tuberculosis..... | 35 | 9 | 9 |
| 6. Dental services and resources..... | | 5 | 5 |
| 7. Nursing services and resources..... | 5 | 6 | 6 |
| 8. Air pollution..... | 6 | 20 | 20 |
| 9. Milk, food, interstate, and community sanitation..... | 165 | 245 | 245 |
| 10. Occupational health..... | 46 | 15 | 15 |
| 11. Radiological health..... | 583 | 1,157 | 1,157 |
| 12. Water supply and water pollution control..... | 530 | 632 | 632 |
| 13. Indian health activities..... | 797 | 830 | 830 |
| 14. National Cancer Institute..... | 10 | 33 | 41 |
| 15. Mental health activities..... | 68 | 148 | 148 |
| 16. National Heart Institute..... | 28 | 30 | 28 |
| 17. National Institute of Dental Research..... | | 2 | 2 |
| 18. Arthritis and metabolic disease activities..... | 437 | 429 | 465 |
| 19. Allergy and infectious disease activities..... | 1 | 3 | 5 |
| 20. National health statistics..... | 144 | 175 | 240 |
| 21. National Library of Medicine..... | 35 | 10 | 9 |
| 22. Salaries and expenses, Office of the Surgeon General..... | 187 | 449 | 522 |
| 23. Research projects..... | 167 | 166 | 166 |
| Total program costs ¹ | 4,281 | 5,595 | 5,776 |
| Change in selected resources ² | 1 | -3 | |
| Total obligations..... | 4,282 | 5,593 | 5,776 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 65 | 117 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 4,251 | 5,386 | 5,656 |
| Non-Federal sources..... | 82 | 90 | 120 |
| Unobligated balance carried forward..... | -117 | | |
| Total financing..... | 4,282 | 5,593 | 5,776 |

Note.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)), for travel concerned with the functions or activities of the Department (71 Stat. 224), and for receipts from pay patients (42 U.S.C. 221).

¹ Includes capital outlay as follows: 1961, \$161 thousand; 1962, \$175 thousand; 1963, \$179 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5 thousand; 1961, \$6 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,063 | 2,723 | 2,817 |
| Positions other than permanent..... | 328 | 378 | 383 |
| Other personnel compensation..... | 53 | 65 | 69 |
| Total personnel compensation..... | 2,444 | 3,166 | 3,269 |
| 12 Personnel benefits..... | 327 | 474 | 481 |
| 21 Travel and transportation of persons..... | 359 | 535 | 560 |
| 22 Transportation of things..... | 64 | 63 | 69 |
| 23 Rent, communications, and utilities..... | 43 | 104 | 134 |
| 24 Printing and reproduction..... | 39 | 44 | 50 |
| 25 Other services..... | 317 | 454 | 455 |
| Services to other agencies..... | 5 | 7 | 7 |
| 26 Supplies and materials..... | 526 | 578 | 577 |
| 31 Equipment..... | 163 | 173 | 179 |
| Subtotal..... | 4,287 | 5,599 | 5,782 |
| Deduct quarters and subsistence charges..... | 5 | 6 | 6 |
| Total obligations..... | 4,282 | 5,593 | 5,776 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 366 | 497 | 508 |
| Full-time equivalent of other positions..... | 48 | 54 | 54 |
| Average number of all employees..... | 361 | 466 | 480 |
| Number of employees at end of year..... | 373 | 519 | 529 |
| Average GS grade..... | 6.7 | 6.9 | 6.9 |
| Average GS salary..... | \$5,999 | \$6,067 | \$6,064 |

ADVANCES AND REIMBURSEMENTS FOR GENERAL RESEARCH SUPPORT GRANTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| General research support grants (total program costs-obligations) (object class 41)..... | | 20,000 | 30,000 |
| Financing: | | | |
| Advances and reimbursements from other accounts (42 U.S.C. 241(d))..... | | 20,000 | 30,000 |

PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS FOR GENERAL RESEARCH
SUPPORT GRANTS—Continued

Public Law 86-798 amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

【ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE】

【Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).】

【Appropriations contained in this Act available for salaries and expenses shall be available for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public and for payment in advance for publications available only upon that basis or available at a reduced price on pre-publication orders.】

【Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).】

【Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.】 (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

SAINT ELIZABETHS HOSPITAL

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the maintenance and operation of the hospital, including purchase of one passenger motor vehicle, clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, 【\$5,105,000】 \$5,974,000. (24 U.S.C. 161-221; *Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Operation and maintenance..... | 20,370 | 21,773 | 23,296 |
| 2. Training and education..... | 378 | 547 | 606 |
| 3. Research..... | 42 | 103 | 123 |
| Total operating costs..... | 20,790 | 22,423 | 24,025 |
| Unfunded adjustment to total operating costs: Property or services transferred in without charge, net..... | -212 | -160 | -160 |
| Total operating costs, funded..... | 20,578 | 22,263 | 23,865 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: | | | |
| 1. Operation and maintenance..... | 236 | 170 | 372 |
| 2. Training and education..... | 3 | 1 | 3 |
| 3. Research..... | 9 | 9 | 30 |
| Total capital outlay..... | 248 | 180 | 405 |
| Unfunded adjustments to total capital outlay: Above capital assets transferred in without charge, net..... | -56 | | |
| Total capital outlay, funded..... | 192 | 180 | 405 |
| Total operating costs, funded, and capital outlay funded..... | 20,770 | 22,443 | 24,270 |
| Change in selected resources ¹ | 78 | -30 | |
| Total obligations..... | 20,848 | 22,413 | 24,270 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -1,334 | -1,593 | -1,667 |
| Non-Federal sources (32 D.C. Code 401-416)..... | -14,951 | -15,715 | -16,629 |
| Unobligated balance lapsing..... | 10 | | |
| New obligational authority (appropriation)..... | 4,572 | 5,105 | 5,974 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 467 | 474 | 444 | 444 |
| Unpaid undelivered orders..... | 122 | 188 | 188 | 188 |
| Total selected resources..... | 589 | 662 | 632 | 632 |

Saint Elizabeths Hospital provides care and treatment for the mentally ill, trains personnel in the medical, nursing and associated disciplines concerned with the treatment of psychiatric patients, and conducts and cooperates with others in scientific research activities dealing with mental illness. The patient load consists of beneficiaries of the Federal Government, both direct and reimbursable, and residents of the District of Columbia. The sponsoring agencies such as the District of Columbia Government and the Veterans Administration reimburse the hospital on the basis of the cost of patient care and treatment furnished. The cost of the research activity and 40% of the cost of the training and education activity, the portion not directly related to patient care, are financed from this appropriation. The average per diem reimbursement rate in 1960 and 1961 was \$7.20 and \$8.18 respectively and is estimated to be \$8.84 in 1962 and \$9.55 in 1963.

1. *Operation and maintenance.*—This activity covers the protective, therapeutic and rehabilitative programs of the Hospital, maintenance of hospital buildings, operation of a farm and an employees cafeteria, procurement of supplies and materials, and the provision of necessary administrative services.

Actual and estimated average daily patient load is as follows:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Federal beneficiaries..... | 1,915 | 1,996 | 2,030 | 2,079 |
| District of Columbia residents..... | 5,068 | 4,980 | 4,850 | 4,750 |
| Total..... | 6,983 | 6,976 | 6,880 | 6,829 |

Construction of a 250-bed treatment and cafeteria building to replace existing antiquated facilities is anticipated to be completed early in 1963 with patient occupancy planned for April. Funds are provided for medical and ancillary personnel to staff the new building with additional personnel to be provided by transfer of employees from the facilities to be replaced and utilization of a portion of the additional personnel provided in 1962.

A supplemental covering wage board pay increases and the increase in the number of Federal beneficiaries is anticipated for separate transmittal.

2. *Training and education.*—The Training and Education Program provides multidisciplinary clinical training for professional and ancillary personnel engaged or interested in mental health activities. The numbers of trainees under this program are as follows:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Interns and other postgraduates..... | 58 | 66 | 104 | 104 |
| Student nurses..... | 84 | 80 | 90 | 90 |
| Total..... | 142 | 146 | 194 | 194 |

3. *Research.*—The Hospital plans, develops and conducts coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment and possible prevention. A close working relationship with the National Institute of Mental Health is maintained and the resources of both institutions are often combined in unified endeavors.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,440 | 15,691 | 16,704 |
| Positions other than permanent..... | 25 | 51 | 51 |
| Trainees (interns and residents)..... | 253 | 391 | 417 |
| Other personnel compensation..... | 736 | 682 | 687 |
| Total personnel compensation..... | 15,454 | 16,815 | 17,859 |
| 12 Personnel benefits..... | 1,114 | 1,217 | 1,282 |
| 21 Travel and transportation of persons..... | 15 | 16 | 18 |
| 22 Transportation of things..... | 15 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 194 | 196 | 207 |
| 24 Printing and reproduction..... | 21 | 21 | 21 |
| 25 Other services..... | 109 | 210 | 227 |
| 26 Supplies and materials..... | 3,684 | 3,752 | 4,220 |
| 31 Equipment..... | 260 | 200 | 450 |
| 42 Insurance claims and indemnities..... | 2 | 1 | 1 |
| Subtotal..... | 20,868 | 22,443 | 24,300 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Deduct charges for quarters, subsistence and laundry..... | 20 | 30 | 30 |
| Total obligations..... | 20,848 | 22,413 | 24,270 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3,321 | 3,621 | 3,655 |
| Full-time equivalent of other positions..... | 95 | 136 | 142 |
| Average number of all employees..... | 3,140 | 3,404 | 3,618 |
| Number of employees at end of year..... | 3,425 | 3,745 | 3,779 |
| Average GS grade..... | 4.7 | 5.0 | 5.2 |
| Average GS salary..... | \$5,083 | \$5,130 | \$5,176 |
| Average salary of ungraded positions..... | \$4,079 | \$4,047 | \$4,047 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance (total program costs—obligations)..... | | 177 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 177 | |

Under existing legislation, 1962.—A supplemental appropriation of \$177 thousand, covering the Federal share of (a) wage board hourly rate increases granted in December 1960, (b) further increases of this type granted in December 1961, and (c) a revision in financing in recognition of changes in the proportion of reimbursable and non-reimbursable (Federal) patients, is anticipated for 1962.

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment, of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, **[\$575,000] \$8,095,000**, to remain available until expended; **Provided**, That the unexpended balances of appropriations as of June 30, 1961, heretofore made available for construction, improvement, extension, or equipment of any Saint Elizabeths Hospital facilities, shall be merged with this appropriation. (24 U.S.C. 161-221; Department of Health, Education, and Welfare Appropriation Act, 1962.)

SAINT ELIZABETHS HOSPITAL—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|--|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Construction, continued treatment building..... | 15 | 4 | 252 | 1,317 | 124 | 5,542 | 6,735 |
| 2. Miscellaneous improvements of existing facilities..... | 3,431 | 259 | 416 | 494 | 190 | 1,057 | 1,360 |
| 3. Construction and equipment, treatment and cafeteria building..... | 178 | 280 | 2,611 | 1,230 | 1,604 | 374 | ----- |
| 4. Extension and modernization of administration building..... | ----- | 10 | 315 | 176 | 176 | ----- | ----- |
| 5. Construction and equipment of treatment building..... | 6,355 | ----- | ----- | ----- | 20 | 20 | ----- |
| 6. Construction and equipment, maximum security building..... | 7,724 | 34 | 8 | ----- | ----- | ----- | ----- |
| Total program costs..... | 17,703 | 587 | 3,602 | 3,217 | 2,114 | 6,993 | 8,095 |
| Change in selected resources ¹ | ----- | 3,008 | -1,928 | 4,944 | ----- | ----- | ----- |
| Total obligations..... | ----- | 3,595 | 1,674 | 8,161 | ----- | ----- | ----- |
| Financing: | | | | | | | |
| Comparative transfers from other accounts..... | ----- | -4,535 | ----- | ----- | ----- | ----- | ----- |
| Unobligated balance brought forward..... | ----- | -135 | -1,350 | -930 | ----- | ----- | ----- |
| Unobligated balance transferred (67 Stat. 501) from— | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| "Construction and equipment, treatment and cafeteria building" | ----- | ----- | -525 | ----- | ----- | ----- | ----- |
| "Extension and modernization of administration building" | ----- | ----- | -84 | ----- | ----- | ----- | ----- |
| Unobligated balance carried forward..... | ----- | 1,350 | 930 | 864 | ----- | ----- | ----- |
| Unobligated balance lapsing..... | ----- | 70 | ----- | ----- | ----- | ----- | ----- |
| New obligational authority..... | ----- | 345 | 645 | 8,095 | ----- | ----- | ----- |
| New obligational authority: | | | | | | | |
| Appropriation..... | ----- | 345 | 575 | 8,095 | ----- | ----- | ----- |
| Reappropriation..... | ----- | ----- | 70 | ----- | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$105 thousand; 1961, \$3,113 thousand; 1962, \$1,185 thousand; 1963, \$6,129 thousand.

This appropriation covers all construction and facility improvement items of Saint Elizabeths Hospital.

1. *Construction, continued treatment building.*—Funds are requested for the construction and equipment of a 450-bed treatment facility to replace 3 smaller buildings constructed during the period 1853-1872. Plans and specifications are being developed with funds appropriated in 1959 and 1962.

2. *Miscellaneous improvements of existing facilities.*—Funds requested will provide for (a) replacement of four oil-fired boilers, (b) installation of sprinkler systems in non-fire-resistant buildings, (c) modernization of dishwashing installations, (d) conducting an engineering study of the plumbing system, and (e) rewiring and extension of electrical facilities in hospital buildings.

3. *Construction and equipment, treatment and cafeteria building.*—This building will house 250 patients and provide food service facilities for these plus 400 patients from 2 adjacent buildings. Construction of this building, which replaces an antiquated treatment facility built in 1871, is currently underway.

4. *Extension and modernization of administration building.*—The administration building is being modernized to furnish more adequate space and facilities. Plans and specifications have been completed and construction is expected to start early in 1962.

5. *Construction and equipment of treatment building.*—Construction of a 420-bed intensive treatment facility

and an interdenominational chapel has been completed and both are in use.

6. *Construction and equipment, maximum security building.*—Construction of a 396-bed maximum security building has been completed and it is now in use. Small finishing-up projects are to be completed in the current year.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| SAINT ELIZABETHS HOSPITAL | | | |
| 25 Other services..... | 124 | 225 | 70 |
| 26 Supplies and materials..... | 19 | 2 | ----- |
| 31 Equipment..... | 15 | ----- | ----- |
| Total, Saint Elizabeths Hospital..... | 158 | 227 | 70 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | ----- | 2 | 1 |
| 24 Printing and reproduction..... | 6 | 15 | 9 |
| 25 Other services..... | 122 | 383 | 245 |
| 31 Equipment..... | 5 | ----- | 872 |
| 32 Lands and structures..... | 3,304 | 1,047 | 6,964 |
| Total, General Services Administration..... | 3,437 | 1,447 | 8,091 |
| Total obligations..... | 3,595 | 1,674 | 8,161 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research projects..... | 1 | 35 | 3 |
| 2. Building renovation for D.C. vocational rehabilitation staff..... | 3 | | |
| Total obligations..... | 4 | 35 | 3 |
| Financing: | | | |
| Unobligated balance brought forward..... | | 18 | 3 |
| Advances and reimbursements from other accounts..... | 22 | 20 | |
| Unobligated balance carried forward..... | -18 | -3 | |
| Total financing..... | 4 | 35 | 3 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | | 3 | 1 |
| 25 Other services..... | 1 | 6 | 1 |
| 26 Supplies and materials..... | 2 | | |
| 31 Equipment..... | 1 | 26 | 1 |
| Total obligations..... | 4 | 35 | 3 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | | 1 | |
| Number of employees at end of year..... | | 1 | |
| Average GS grade..... | | 4.0 | |
| Average GS salary..... | | \$4,056 | |

SOCIAL SECURITY ADMINISTRATION

Current authorizations:

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

(Trust fund)

For necessary expenses, not more than **[\$241,070,000]** \$285,400,000 may be expended from the Federal old-age and survivors insurance trust fund: *Provided*, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations for verifying disabilities of individuals who file applications for disability determinations under title II of the Social Security Act, as amended, and for acquisition of land adjacent to the site of the Social Security Building in Baltimore County, Maryland: *Provided further*, That **[\$10,000,000]** \$15,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process claims workloads not anticipated in the budget estimates and after maximum absorption of the costs of such claims workload within the existing limitation has been achieved.

Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221(e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund.

For an additional amount for "Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance", to be derived from the Federal Old-Age and Survivors Insurance Trust Fund, \$26,500,000. (42 U.S.C. 401-425; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Maintenance of earnings accounts..... | 30,420 | 30,347 | 32,597 |
| 2. Processing OASI claims..... | 76,548 | 101,324 | 92,915 |
| 3. Maintenance of OASI beneficiary rolls..... | 35,776 | 40,789 | 47,457 |
| 4. Processing disability claims and maintaining beneficiary rolls..... | 58,524 | 63,826 | 66,062 |
| 5. Hearings and appeals..... | 4,242 | 6,457 | 6,942 |
| 6. Actuarial services..... | 127 | 147 | 153 |
| 7. Administration..... | 21,017 | 23,273 | 24,171 |
| 8. Contingency reserve..... | | | 15,000 |
| Total program costs..... | 226,654 | 266,163 | 285,298 |
| Change in selected resources ¹ | 2,255 | 7 | 102 |
| Total obligations..... | 228,909 | 266,170 | 285,400 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3,291 | 1,400 | |
| Limitation..... | 232,200 | 267,570 | 285,400 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------|-------|------|-------|-------|
| Stores..... | 720 | 763 | 798 | 798 |
| Unpaid undelivered orders..... | 963 | -358 | 1,086 | 1,031 |
| Advances to State agencies..... | 3,934 | | 5,665 | 5,693 |
| Total selected resources..... | 5,617 | -358 | 7,514 | 7,521 |

The old-age, survivors, and disability insurance program provides protection to over 90% of the persons in the labor force and their families against the loss of earnings because of old-age, disability, and death. Under this program, people in covered employment and the self-employed make tax contributions during their working years to pay for protection for themselves and their families. Employers match the contributions made by their employees. These contributions are deposited in the Federal Old-Age and Survivors Insurance and Federal Disability Insurance Trust Funds, out of which benefit payments and administrative costs are paid.

The Social Security Amendments of 1961 were enacted June 30, 1961. The amendments made these major changes in the program: (1) Payment of actuarially reduced benefits to men between 62 and 65 years of age; (2) liberalization of insured status requirements for OASI benefits; (3) increased benefits for aged widows; (4) an increase in the amount of the minimum benefit from \$33 to \$40; and (5) a more liberal retirement test for beneficiaries. The effect of these program changes is to sharply increase the volume of claims work in 1962, with a smaller continuing increase in subsequent years. To finance the added work in 1962, a supplemental appropriation in the amount of \$26,500 thousand was enacted by the Congress in September 1962.

1. *Maintenance of earnings accounts.*—Eligibility for insurance benefits and the amount of benefit payments are based on the lifetime earnings records maintained by the Bureau. The volume of earnings record work depends primarily on the level of employment. Employment levels are expected to rise in 1963 from the preceding years. This anticipated increase in employment plus a growing population will result in a greater number of earnings items to be posted to workers' accounts in 1963 than in 1961 and 1962.

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------|----------------|------------------|------------------|
| Earnings items: | | | |
| Received..... | 273,757,795 | 272,341,000 | 290,020,000 |
| Processed..... | 270,627,636 | 272,341,000 | 290,020,000 |

SOCIAL SECURITY ADMINISTRATION—Continued**Current authorizations—Continued****LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE—Continued**

(Trust fund)—Continued

2. *Processing OASI claims.*—Prospective beneficiaries file claims in district offices located throughout the country. When a claim is approved, the Treasury Department is authorized to issue benefit checks. The number of claims to be received in 1962 is higher than estimated for 1963 because of the heavy initial impact of the 1961 amendment workloads in 1962.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|-------------|---------------|---------------|
| OASI claims applications: | | | |
| Received..... | 2,689,058 | 3,820,000 | 3,352,000 |
| Processed..... | 2,663,786 | 3,828,455 | 3,352,000 |

3. *Maintenance of OASI beneficiary rolls.*—The beneficiary rolls require continuous revision so that benefit checks may be mailed promptly each month to beneficiaries who are entitled to them, and so that checks may be discontinued when eligibility for benefits is interrupted or comes to an end. The number of benefits in current pay status increased by 1 million in 1961. The estimate of benefits in current pay status for 1962 increases by more than 1.7 million, reflecting the initial impact of claims activity due to the 1961 amendments. The 1963 estimate reflects the return during the year to normal long-term growth of the program, as the initial effect of the amendments passes. Benefit payments will continue to rise each year with the increasing number of beneficiaries.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| OASI benefits in current pay status at end-of-year..... | 14,726,498 | 16,440,000 | 17,406,000 |
| OASI benefit payments (in millions).... | \$11,180 | \$12,625 | \$13,538 |

4. *Processing disability claims and maintaining beneficiary rolls.*—The Bureau's district offices receive all disability claims. In most cases State agencies, under contractual arrangements, determine the existence of a disability. The Bureau reviews these determinations to assure uniformity among States. In addition, the Bureau maintains the beneficiary rolls for disability beneficiaries. The removal of the age 50 limitation for eligibility for disability insurance as provided in the 1960 amendments resulted in an abnormally heavy volume of these claims in 1961. A backlog of claims which developed in 1961 will be reduced to normal size in 1962, and currency should be maintained in 1963. Benefit payments will continue to rise as the number of beneficiaries increase.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Claims from disabled workers: | | | |
| Received..... | 528,542 | 481,000 | 516,000 |
| Processed..... | 505,601 | 509,321 | 513,600 |
| Disability benefits in current pay status at end-of-year..... | 897,684 | 1,120,000 | 1,303,000 |
| Disability benefit payments (in millions).... | \$704 | \$990 | \$1,073 |

5. *Hearings and appeals.*—Individuals whose claims are disallowed have the right to appeal. The sharp increase

in hearings requests to be filed in 1962 results from the high level of disability claims filed in 1961. A backlog of requests will carry over to 1963. Reduction of this backlog will increase the number of cases to be processed in that year.

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------|-------------|---------------|---------------|
| Requests for hearings: | | | |
| Received..... | 14,061 | 23,350 | 22,300 |
| Processed..... | 12,788 | 20,180 | 25,710 |

6. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

7. *Administration.*—This activity includes Bureau direction and management, program research and planning, and general service functions.

Contingency reserve.—This reserve of \$15 million represents funds to be made available in the event claims workloads exceed those contained in the 1963 appropriation request.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 148,892 | 174,495 | 186,884 |
| Positions other than permanent..... | 919 | 572 | 573 |
| Other personnel compensation..... | 15,012 | 15,371 | 4,666 |
| Total personnel compensation..... | 164,823 | 190,439 | 192,123 |
| 12 Personnel benefits..... | 11,463 | 13,206 | 14,056 |
| 21 Travel and transportation of persons..... | 3,796 | 4,732 | 4,608 |
| 22 Transportation of things..... | 940 | 1,035 | 1,024 |
| 23 Rent, communications, and utilities..... | 18,146 | 22,418 | 24,091 |
| 24 Printing and reproduction..... | 1,815 | 2,281 | 2,380 |
| 25 Other services..... | 3,555 | 3,716 | 4,401 |
| Advances to States..... | 18,687 | 22,148 | 22,407 |
| 26 Supplies and materials..... | 3,142 | 2,980 | 3,094 |
| 31 Equipment..... | 2,536 | 2,839 | 2,144 |
| 32 Land and structures..... | | 370 | 66 |
| 42 Insurance claims and indemnities..... | 6 | 7 | 7 |
| Contingency reserve..... | | | 15,000 |
| Total obligations..... | 228,909 | 266,170 | 285,400 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 31,517 | 34,147 | 35,845 |
| Full-time equivalent of other positions..... | 174 | 81 | 74 |
| Average number of all employees..... | 27,934 | 32,273 | 33,993 |
| Number of employees at end of year..... | 30,913 | 33,909 | 35,490 |
| Average GS grade..... | 5.7 | 5.9 | 6.0 |
| Average GS salary..... | \$5,315 | \$5,433 | \$5,479 |
| Average salary of ungraded positions..... | \$4,702 | \$4,831 | \$4,904 |

LIMITATION ON CONSTRUCTION, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

(Trust fund)

【For an additional amount for "Limitation on construction, Bureau of Old-Age and Survivors Insurance", \$4,000,000, to be derived from the Federal Old-Age and Survivors Insurance Trust Fund, which together with sums heretofore appropriated under said head shall establish a limitation of cost of \$36,290,000.】 (42 U.S.C. 401-419; Departments of Labor, and Health, Education, and Welfare Act, 1954; Supplemental Appropriation Act, 1959, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Land..... | 278 | | 150 | | | | |
| 2. Design, supervision, etc..... | 1,293 | 26 | 221 | 76 | 372 | 296 | |
| 3. Construction..... | 24,366 | 1,282 | 3,581 | 2,015 | 3,451 | 1,436 | |
| 4. Furnishings and equipment..... | 849 | 64 | 50 | 50 | 308 | 258 | |
| Total program costs..... | 26,787 | 1,372 | 4,001 | 2,141 | 4,131 | 1,990 | |
| Change in selected resources ¹ | | 2,841 | -3,102 | 1,521 | | | |
| Total obligations..... | | 4,213 | 899 | 3,662 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -5,180 | -967 | -4,068 | | | |
| Unobligated balance carried forward..... | | 967 | 4,068 | 406 | | | |
| Limitation | | | 4,000 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$370 thousand; (1961 adjustments, -\$46 thousand); 1961, \$3,165 thousand; 1962, \$63 thousand; 1963, \$1,584 thousand.

The Bureau's headquarters building in Baltimore County, Md., was occupied in April of 1960.

Because of a series of major amendments to the Social Security Act an annex was authorized which will be completed about June 1962. A supplemental limitation of \$4 million was approved by Congress in September 1961 to extend the annex.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 21 Travel and transportation of persons..... | 1 | | 1 |
| 24 Printing and reproduction..... | 5 | | 12 |
| 25 Other services..... | 75 | 215 | 167 |
| 31 Equipment..... | 6 | 26 | 35 |
| 32 Lands and structures..... | 4,126 | 658 | 3,447 |
| Total obligations..... | 4,213 | 899 | 3,662 |

Proposed for separate transmittal:

HEALTH INSURANCE FOR THE AGED

Legislation is being proposed to provide a program of health insurance for the aged under the Social Security system. A tax of $\frac{1}{4}\%$ on both employers and employees plus an increase in the covered wage base from \$4,800 to \$5,200 is proposed to finance the program. Revenues from the increase in the covered wage base (beginning January 1, 1963) are expected to amount to \$42 million in fiscal 1963. There will be no benefit expenditures in 1963 because the program will not be in operation until the following year.

PAYMENTS FOR MILITARY SERVICE CREDITS

For payment to the Federal old-age and survivors insurance trust fund and to the Federal disability insurance trust fund, as authorized by section 217(g) of the Social Security Act, as amended, (42 U.S.C. 417(g)(1) and (2)), \$78,600,000. (42 U.S.C. 417g.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Payment to Federal old-age and survivors insurance trust fund for military service credits..... | | | 78,011 |
| 2. Payment to Federal disability insurance trust fund for military service credits..... | | | 589 |
| Total obligations (object class 41)..... | | | 78,600 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 78,600 |

The 1946 and 1950 amendments to the Social Security Act extended coverage to certain World War II veterans on a noncontributory basis; provided wage credits for active service during World War II; and authorized and then withdrew authority to appropriate amounts necessary to meet the cost of the additional benefits to the Federal old-age and survivors insurance trust fund. The 1956 amendments extended the period of protection; reinstated the reimbursement provision; and authorized, in conjunction with the 1958 amendments, appropriations to meet the additional costs resulting from the prior amendments, and appropriations to the Federal disability insurance trust fund. The estimate provides for the first of seven equal annual installments of the costs of benefits paid during the period September 1, 1950, through June 30, 1960.

SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance for the aged, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, and XIV of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. I, IV, X, and XIV), **[\$2,401,200,000]** \$2,688,300,000, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| State expenditures: | | | |
| 1. Payments to or on behalf of recipients: | | | |
| (a) Old-age assistance..... | 1,165,121 | 1,224,300 | 1,226,000 |
| (b) Medical assistance for the aged..... | 21,401 | 60,000 | 218,000 |
| (c) Aid to dependent children..... | 656,505 | 748,100 | 847,100 |
| (d) Aid to the blind..... | 44,930 | 45,400 | 44,500 |
| (e) Aid to the permanently and total-ly disabled..... | 166,535 | 170,000 | 194,600 |
| Total, payments to or on behalf of recipients..... | 2,054,492 | 2,247,800 | 2,530,200 |
| 2. State and local administration: | | | |
| (a) Old-age assistance..... | 59,820 | 65,300 | 61,800 |
| (b) Medical assistance for the aged..... | 1,497 | 9,000 | 15,300 |
| (c) Aid to dependent children..... | 60,352 | 72,200 | 78,200 |
| (d) Aid to the blind..... | 3,662 | 4,000 | 3,700 |
| (e) Aid to the permanently and total-ly disabled..... | 17,134 | 20,400 | 20,100 |
| Total, State and local admin-istration..... | 142,465 | 170,900 | 179,100 |
| Total for all programs..... | 2,196,957 | 2,418,700 | 2,709,300 |
| 3. Collections and adjustments during year..... | -21,543 | -20,966 | -21,000 |
| Total program costs..... | 2,175,414 | 2,397,734 | 2,688,300 |
| Change in selected resources ¹ | -1,058 | 95,104 | ----- |
| Adjustment between State expenditures and Federal grants advanced to States..... | 5,052 | ----- | ----- |
| Total obligations (object class 41)..... | 2,179,408 | 2,492,838 | 2,688,300 |
| Financing: | | | |
| Appropriation available from subsequent year..... | -508,362 | -600,000 | -600,000 |
| Appropriation available in prior year..... | 505,954 | 508,362 | 600,000 |
| New obligational authority (appropriation)..... | 2,177,000 | 2,401,200 | 2,688,300 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--|---------|---------|---------|---------|
| Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year)..... | 505,954 | 508,362 | 600,000 | 600,000 |
| Amount of 1962 appropriation used to complete 1961 requirements..... | ----- | -3,466 | ----- | ----- |
| Total selected resources..... | 505,954 | 504,896 | 600,000 | 600,000 |

Grants for old-age assistance, medical assistance for the aged, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Fifty-four jurisdictions including all the States, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands have approved plans for old-age assistance, aid to dependent children, and aid to the blind; 50 jurisdictions

now have approved plans and 1 additional State is expected to have a plan for aid to the permanently and totally disabled in 1963. Under the Social Security Amendments of 1960 Federal participation in programs for medical assistance for the aged became effective on October 1, 1960. State legislation was necessary in most States before they could initiate programs for medical assistance for the aged. The number of jurisdictions expected to have approved plans for this program is 28 in 1962 and 31 in 1963.

Amendments to the Social Security Act in 1961 included both temporary and permanent changes in the public assistance titles of the Social Security Act that will result in additional expenditures from Federal funds. At the same time permanent amendments to the insurance provisions of the Act are expected to result in a reduction in expenditures for old-age assistance below what they would otherwise have been. The major changes in the public assistance titles include: (a) Temporary legislation, effective October 1, 1961, through June 30, 1962, that increases Federal participation in old-age assistance, aid to the blind, and aid to the permanently and totally disabled; (b) Temporary legislation, effective May 1, 1961, through June 30, 1962, that broadens coverage of the program of aid to dependent children by providing Federal funds for (1) assistance on behalf of dependent children of unemployed parents and (2) for children receiving aid to dependent children who are placed in foster family homes under certain conditions; (c) Permanent legislation that increases Federal financial participation in payments to suppliers of medical care to recipients of old-age assistance.

The budget request for 1963 includes an amount of \$125.4 million based on the assumption that these temporary amendments will be extended and in effect for the entire year 1963. In addition legislation will be proposed particularly to strengthen welfare services directed toward reducing dependency.

Federal share of assistance payments—Provisions applicable in old-age assistance, aid to the blind, and aid to the permanently and totally disabled.—Under the temporary legislation in effect from October 1, 1961, through June 30, 1962, and assumed to continue in effect during 1963, the amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of \$66 per recipient. The average monthly amount is based on expenditures for money payments to recipients and payments to vendors for medical or remedial care. Within this maximum, the Federal Government provides 80% of the first \$31 per recipient plus a proportion of the balance, which varies among States from 50% to 65% depending on variations in average per capita income of the States. Under permanent legislation in effect during the first quarter of 1962 and during all of 1963 if the temporary amendments are not extended, the Federal maximum for the average total payment is \$65 instead of \$66, and the Federal share is 80% of the first \$30 rather than the first \$31. The Federal share of the balance of the average assistance payment that falls within the Federal maximum is not affected.

The foregoing provisions apply in all jurisdictions except Guam, Puerto Rico, and the Virgin Islands; for these jurisdictions the Federal share is one-half of total expenditures within a maximum monthly average of \$35.50 per recipient (\$35 under permanent legislation) subject to an overall limitation on the total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

Provisions applicable in old-age assistance only.—Under permanent legislation for old-age assistance that went into effect on July 1, 1961, the amount of direct agency payments to suppliers of medical care (vendor medical payments), in which there is additional Federal participation beyond the formula described above, was raised from a monthly average of \$12 to \$15.

For States with average monthly payments over \$66 (\$65 under permanent legislation), the Federal Government participates in the expenditures in excess of that amount except that such participation is limited to the amount of the average vendor medical payment, with a maximum of \$15. The Federal share in the excess expenditure consists of the Federal medical percentage for the State, which range from 50% to 80% under a formula based on per capita income.

For States with average monthly payments of \$66 (\$65 under permanent legislation) or less, the additional Federal share in average vendor medical payments up to \$15 is an additional 15% over the usual Federal percentage (based on per capita income) applicable to the amount of payments falling between \$31 and \$66 (between \$30 and \$65 under permanent legislation). This percentage, when added to the usual Federal percentage for the second part of the payment, results in a total Federal share of from 65% to 80%. The additional Federal share of 15% also is available to States with average monthly payments over \$66 (\$65 under permanent legislation) when it is advantageous to them as an alternative to the method described in the preceding paragraph. For Guam, Puerto Rico, and the Virgin Islands, comparable liberalizations were made for direct payments to suppliers of medical services.

Provisions applicable in medical assistance for the aged.—For all 54 jurisdictions the Federal share of expenditures for the new program of medical assistance for the aged is the Federal medical percentage of the amounts expended by the State for such assistance. The Federal medical percentages for the individual States range from 50% to 80% under a formula based on per capita income.

Provisions applicable in aid to dependent children.—For aid to dependent children in the 50 States and the District of Columbia, the Federal share is fourteen-sevenths of the first \$17 per recipient plus a Federal percentage of the next \$13 of the average monthly payment per recipient that varies from 50% to 65% according to relative State per capita income. For Guam, Puerto Rico, and the Virgin Islands the Federal share is one-half of total expenditures within a maximum monthly average of \$18 per recipient and within an overall limitation on total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

Under temporary legislation in effect from May 1, 1961, through June 30, 1962, and assumed to continue in effect during 1963, Federal financial participation in aid to dependent children is increased because of (a) the extension of aid to children of unemployed parents and (b) the continuation of assistance to children who are placed in foster-family homes following a court determination that remaining in their family's home would be contrary to the children's welfare.

For 1963, the total amount of Federal, State, and local expenditures for assistance and administration is estimated at \$4,593.1 million of which \$2,709.3 million represents the Federal share. The appropriation request of \$2,688.3 million is \$21 million less than the estimated Federal share,

because the States will have available for expenditures \$21 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, \$1,287.8 million is for old-age assistance, \$233.3 million for medical assistance for the aged, \$925.3 million for aid to dependent children, \$48.2 million for aid to the blind and \$214.7 million for aid to the permanently and totally disabled.

It is estimated that a supplemental appropriation of \$140 million will be required for 1962 in addition to the \$2,401.2 million already appropriated. The supplemental amount is needed primarily to finance additional costs for medical assistance for the aged, aid to the permanently and totally disabled, and for that portion of the program of aid to dependent children that is financed under permanent legislation. For these three programs the revised estimate includes a larger number of recipients than that on which the appropriation was based.

The appropriation request of \$2,688.3 million for 1963 is \$147.1 million (excluding about \$3.5 million used from the 1962 appropriation to complete 1961 requirements) more than the appropriation of \$2,401.2 million plus the supplemental request of \$140 million for 1962. All programs, except aid to the blind, contribute to the increase for 1963 over 1962, with the largest increases—\$87.5 million and \$29.8 million—occurring in medical assistance for the aged and aid to dependent children, respectively.

Public assistance costs for both 1962 and 1963 are expected to be lower than they would otherwise have been as a result of amendments to the insurance provisions of the Social Security Act that were also included in the 1961 amendments.

The figures for 1962 used in the tables appearing under the activities below include the supplemental request of \$140 million; the figures shown in the program and financing schedule include only the \$2,401.2 million already appropriated.

1. *Payments to or on behalf of recipients*—(a) *Old-age assistance.*—The average number of recipients per month for 1963 is estimated at 1.5% fewer than was estimated for 1962. The estimated average monthly payment is \$1.60 more than the estimate for 1962.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average number of recipients per month... | 2,328,216 | 2,278,000 | 2,244,000 |
| Average monthly payment..... | \$68.54 | \$68.75 | \$70.35 |
| Total expenditures for assistance (Federal, State, and local) (millions)..... | \$1,914.9 | \$1,878.8 | \$1,894.8 |
| Federal share (millions)..... | \$1,165.1 | \$1,209.5 | \$1,226.0 |

(b) *Medical assistance for the aged.*—The total number of recipients on whose behalf vendor medical payments will be made in 1963 is estimated at 47% more than was estimated for 1962. The estimated average annual amount per recipient is \$30 more for 1963 than for 1962.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Number of recipients during year..... | 80,400 | 495,500 | 729,300 |
| Average annual payment per recipient on whose behalf payments were made..... | \$534 | \$520 | \$550 |
| Total expenditures for assistance (Federal, State, and local) (millions)..... | \$42.9 | \$258.8 | \$400.5 |
| Federal share (millions)..... | \$21.4 | \$135.8 | \$218.0 |

(c) *Aid to dependent children.*—The average monthly number of persons estimated to receive assistance per month for 1963 is 2% higher than that estimated for 1962. The estimated average monthly payment per person is \$0.85 more than the estimate for 1962.

SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average number of recipients per month: | | | |
| Families..... | 818,793 | 975,500 | 995,200 |
| Children..... | 2,415,118 | 2,847,700 | 2,904,900 |
| Persons..... | 3,129,873 | 3,735,600 | 3,810,600 |
| Average monthly payment per person..... | \$29.79 | \$31.75 | \$32.60 |
| Total expenditures for assistance (Federal, State, and local) (millions)..... | \$1,119 | \$1,423.4 | \$1,491.3 |
| Federal share (millions)..... | \$656.5 | \$821.3 | \$847.1 |

(d) *Aid to the blind.*—The average number of recipients per month for 1963 is estimated at 0.1% less than was estimated for 1962. The estimated average monthly payment is \$0.70 more than the estimate for 1962.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average number of recipients per month..... | 107,043 | 105,000 | 104,000 |
| Average monthly payment..... | \$73.17 | \$74.05 | \$74.75 |
| Total expenditures for assistance (Federal, State, and local) (millions)..... | \$94 | \$93.3 | \$93.3 |
| Federal share (millions)..... | \$44.9 | \$44.6 | \$44.5 |

(e) *Aid to the permanently and totally disabled.*—The average monthly number of recipients is estimated to be 4.2% more than for 1962. The estimated average payment for 1963 is \$2.15 more than for 1962. The estimates cover costs under the presently approved plans for 50 jurisdictions and for one additional plan that will be in operation in 1963.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average number of recipients per month..... | 373,913 | 393,000 | 409,500 |
| Average monthly payment..... | \$67.16 | \$69.60 | \$71.75 |
| Total expenditures for assistance (Federal, State, and local) (millions)..... | \$301.4 | \$328.3 | \$352.7 |
| Federal share (millions)..... | \$166.5 | \$180.7 | \$194.6 |

2. *State and local administration.*—The grants to States include half the costs of State and local administration that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share contributes toward the salaries and expenses of about 61,000 (including 4,800 for medical assistance for the aged) State and local personnel.

Total costs in 1963 are estimated at \$24.7 million more than in 1962; \$12.3 million of this increase will come from Federal funds. The increases in costs are attributable primarily to (a) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff and (b) staff increases to handle the increased number of recipients including those who are to receive medical assistance as a result of the growth of the program of medical assistance for the aged and to provide services to recipients directed toward self-care, self-support, and strengthened family life.

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| (a) Old-age assistance..... | 120.6 | 121.5 | 124.3 |
| (b) Medical assistance for the aged..... | 3.0 | 20.1 | 30.7 |
| (c) Aid to dependent children..... | 121.1 | 148.9 | 157.0 |
| (d) Aid to the blind..... | 8.2 | 8.0 | 8.2 |
| (e) Aid to the permanently and totally disabled..... | 34.3 | 37.3 | 40.3 |
| Total expenditures (Federal, State, and local)..... | 287.2 | 335.8 | 360.5 |
| Federal share..... | 142.5 | 166.8 | 179.1 |

Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| State expenditures: | | | |
| 1. Payments to or on behalf of recipients: | | | |
| (a) Old-age assistance..... | | -14,800 | |
| (b) Medical assistance for the aged..... | | 75,800 | |
| (c) Aid to dependent children..... | | 73,200 | |
| (d) Aid to the blind..... | | -800 | |
| (e) Aid to the permanently and totally disabled..... | | 10,700 | |
| Total..... | | 144,100 | |
| 2. State and local administration: | | | |
| (a) Old-age assistance..... | | -4,900 | |
| (b) Medical assistance for the aged..... | | 1,000 | |
| (c) Aid to dependent children..... | | 2,000 | |
| (d) Aid to the blind..... | | -400 | |
| (e) Aid to the permanently and totally disabled..... | | -1,800 | |
| Total..... | | -4,100 | |
| Total program costs—obligations..... | | 140,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 140,000 | |

Under existing legislation, 1962.—It is estimated that a supplemental appropriation of \$140,000 thousand will be required for 1962. The additional requirements for 1962 are based on a lower estimate for old-age assistance and aid to the blind and higher estimates for the other three programs than those included in the appropriation for 1962. The largest increases are for the new program of medical assistance for the aged and for aid to dependent children. The additional amount for aid to dependent children reflects an estimated increase in number of recipients under that part of the program that is administered under permanent legislation.

Proposed for separate transmittal:

IMPROVEMENT IN PUBLIC WELFARE PROGRAMS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Improvement in public welfare programs (total program costs—obligations)..... | | | 93,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 93,000 |

Under proposed legislation, 1963.—Proposals will be made to the Congress in 1962 for amendments to the Social Security Act designed to improve the effectiveness of the Federal-State public assistance and child welfare services programs. These will emphasize measures to promote self-sufficiency and independence on the part of recipients and strengthen family life.

GRANTS TO STATES FOR TRAINING OF PUBLIC WELFARE PERSONNEL

For grants to States for increasing the number of adequately trained public welfare personnel available for work in the public assistance programs, as authorized by section 705 of the Social Security Act, as amended, \$3,500,000. (Sec. 332, 70 Stat. 851.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to States for training of public welfare personnel (total program costs—obligations) (object class 41)..... | | | 3,500 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 3,500 |

An amount of \$3,500 thousand is requested for grants to States in 1963 for a program of training and instruction in professional and technical fields relating to public assistance. Action to alleviate the acute shortage of trained public assistance social workers, which is an increasingly serious problem, has become even more urgent with recent program expansions and more complex problems of administration. The budget estimate for 1963 will permit increasing the number of adequately trained personnel by providing for approximately 600 fellowships and traineeships, including teaching grants to aid in financing of the training. Provision is also made for training through short-term study groups or seminars for approximately 800 employees of State and local public assistance agencies.

ASSISTANCE FOR REPATRIATED UNITED STATES [CITIZENS RETURNED FROM FOREIGN COUNTRIES] NATIONALS

For necessary expenses of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313) [including reimbursement to the "Emergency Fund for the President, national defense", fiscal year 1962, for expenditures heretofore made during the current fiscal year for welfare services and emergency financial assistance to repatriated American nationals, \$400,000, to be merged with the appropriation granted in the Department of Health, Education, and Welfare Appropriation Act, 1962, for "Hospitalization and services for repatriated mentally ill American nationals"] and

[For necessary expenses] of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a), [\$364,000] \$875,000. (Supplemental Appropriation Act, 1962; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Mentally ill..... | | 339 | 423 |
| 2. Others..... | | 375 | 387 |
| 3. Administration..... | | 50 | 65 |
| Total program costs—obligations..... | | 764 | 875 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 764 | 875 |

Public Law 86-571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for as-

sumption of responsibility by State of residence or family. Public Law 87-64, approved June 30, 1961 authorizes the development of plans whereby provision is made for temporary assistance to U.S. citizens and their dependents who return to this country because of personal or international crises and who are without available resources.

1. *Mentally ill.*—The estimate assumes that 75 mentally ill repatriates will be received from abroad in 1963 for whom help under this program will be necessary. In addition, funds are included in the estimate for patients remaining in Saint Elizabeths Hospital in 1963, who were there as of July 1, 1961, under Public Law 86-571.

2. *Others.*—The 1963 estimate provides for assistance for: (a) persons returned from Cuba—it is estimated an average of 140 families per month will receive assistance, the same as in 1962; and (b) persons returned from other countries—it is estimated a total of 120 persons (or families) from abroad will require some form of assistance.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 36 | 51 |
| Positions other than permanent..... | | 2 | 3 |
| Total personnel compensation..... | | 38 | 54 |
| 12 Personnel benefits..... | | 3 | 4 |
| 21 Travel and transportation of persons..... | | 3 | 4 |
| 23 Rent, communications, and utilities..... | | 1 | 1 |
| 24 Printing and reproduction..... | | 2 | 1 |
| 25 Other services..... | | 339 | 423 |
| Services of other agencies..... | | 1 | 1 |
| 31 Equipment..... | | 2 | |
| 41 Grants, subsidies, and contributions..... | | 375 | 387 |
| Total costs—obligations..... | | 764 | 875 |

Personnel Summary

| | | |
|--|---------|---------|
| Total number of permanent positions..... | 6 | 6 |
| Average number of all employees..... | 4 | 6 |
| Number of employees at end of year..... | 6 | 6 |
| Average GS grade..... | 10.3 | 10.3 |
| Average GS salary..... | \$9,194 | \$9,332 |

SALARIES AND EXPENSES, BUREAU OF [PUBLIC ASSISTANCE] FAMILY SERVICES

For expenses necessary for the Bureau of [Public Assistance] Family Services, [\$3,442,000] \$4,096,000. (42 U.S.C., ch. 7, subchs. I, IV, X, and XIV, and sec. 903; Federal Civil Defense Act of 1950, as amended; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Program policies and standards..... | 622 | 979 | 1,202 |
| 2. Review State plans and grants, evaluate State operations..... | 1,529 | 1,769 | 1,929 |
| 3. Collect and interpret statistics..... | 276 | 350 | 378 |
| 4. Civil defense emergency welfare service..... | | | 338 |
| 5. Administration..... | 258 | 248 | 249 |
| Total program costs..... | 2,685 | 3,346 | 4,096 |

SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, BUREAU OF [PUBLIC ASSISTANCE]
FAMILY SERVICES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | -8 | | |
| Total obligations..... | 2,677 | 3,346 | 4,096 |
| Financing: | | | |
| Unobligated balance lapsing..... | 50 | 96 | |
| New obligational authority (appropriation) | 2,727 | 3,442 | 4,096 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$24 thousand; 1961, \$16 thousand; 1962, \$16 thousand; 1963, \$16 thousand.

The Bureau is responsible for the administration of five grant-in-aid programs: Old-Age Assistance, Medical Assistance for the Aged, Aid to Dependent Children, Aid to the Blind, and Aid to the Permanently and Totally Disabled. Approximately 7 million individuals are expected to receive aid under these programs in 1963; involving more than \$4.5 billion in Federal, State, and local funds—of which about \$2.7 billion will be Federal.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare are dealt with constructively; community services aimed at preventing dependency and rehabilitating those who do become dependent are being stressed.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Collect and interpret statistics.*—Information is collected in cooperation with State agencies, to provide national statistics on public assistance which are used by the Bureau and the States in formulating policies, planning program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

4. *Civil defense emergency welfare service.*—Performance of delegation to assist State and local jurisdictions develop and implement plans so as to provide for an integrated national program of essential welfare aid and services to assure availability of the necessities of life to the homeless and others in need of help in the event of enemy attack or threat of enemy attack.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,164 | 2,662 | 3,189 |
| Positions other than permanent..... | 27 | 52 | 82 |
| Other personnel compensation..... | 36 | 45 | 76 |
| Total personnel compensation..... | 2,227 | 2,759 | 3,347 |
| 12 Personnel benefits..... | 158 | 197 | 237 |
| 21 Travel and transportation of persons..... | 127 | 194 | 249 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 22 Transportation of things..... | 1 | 13 | 23 |
| 23 Rent, communications, and utilities..... | 35 | 42 | 55 |
| 24 Printing and reproduction..... | 37 | 48 | 73 |
| 25 Other services..... | 9 | 12 | 18 |
| Services of other agencies..... | 27 | 38 | 47 |
| 26 Supplies and materials..... | 18 | 20 | 25 |
| 31 Equipment..... | 38 | 23 | 22 |
| Total obligations..... | 2,677 | 3,346 | 4,096 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 329 | 370 | 432 |
| Full-time equivalent of other positions..... | 4 | 7 | 10 |
| Average number of all employees..... | 281 | 347 | 411 |
| Number of employees at end of year..... | 328 | 365 | 424 |
| Average GS grade..... | 9.0 | 9.1 | 9.2 |
| Average GS salary..... | \$7,687 | \$7,834 | \$7,959 |

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995-997), [\$69,100,000] \$76,750,000, of which \$25,000,000 shall be available for services for crippled children, \$25,000,000 for maternal and child-health services, [\$18,750,000] \$25,000,000 for child-welfare services, and [\$350,000] \$1,750,000 for research or demonstration projects in child welfare which shall remain available until expended: *Provided*, That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further*, That \$1,000,000 of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Maternal and child health services..... | 18,114 | 25,000 | 25,000 |
| 2. Crippled children's services..... | 19,795 | 25,000 | 25,000 |
| 3. Child welfare services..... | 13,613 | 18,750 | 25,000 |
| 4. Research or demonstration projects in child welfare..... | | 275 | 795 |
| Total program costs..... | 51,522 | 69,025 | 75,795 |
| Change in selected resources ¹ | | | 955 |
| Total obligations (object class 41)..... | 51,522 | 69,025 | 76,750 |
| Financing: | | | |
| Unobligated balance lapsing..... | 311 | 75 | |
| New obligational authority (appropriation) | 51,833 | 69,100 | 76,750 |

¹ Selected resources as of June 30 are as follows: unpaid undelivered orders, 1960, \$0; 1961, \$0; 1962, \$0; 1963, \$955 thousand.

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning.

The States are required to match all appropriated funds for child welfare services but the percent of matching required varies from 33⅓ to 66%. No matching funds are

required for the program of grants for research or demonstration projects in child welfare authorized by the Social Security Amendments of 1960.

1. *Maternal and child health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their own homes in other States.

4. *Research or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare. The \$1,750 thousand requested for this program represent an estimate of the full cost of continuing projects initiated in 1962 and of the full cost of projects that will be initiated in 1963. Actual costs are estimated at \$795 thousand in 1963 (including \$550 thousand for new projects) and \$955 thousand in subsequent years.

SALARIES AND EXPENSES, CHILDREN'S BUREAU

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, **[\$2,668,000] \$2,853,000: Provided,** That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further,* That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further,* That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. State and local health services for children | 828 | 845 | 893 |
| 2. State and local social services for children | 479 | 500 | 577 |
| 3. Technical assistance to States and communities for juvenile delinquency programs | 200 | 268 | 299 |
| 4. Research in child life and services for children | 316 | 370 | 423 |
| 5. Information for parents and others working with children | 383 | 354 | 371 |
| 6. Administration | 288 | 294 | 297 |
| Total program costs | 2,494 | 2,631 | 2,860 |
| Change in selected resources ¹ | -8 | 1 | -7 |
| Total obligations | 2,486 | 2,632 | 2,853 |
| Financing: | | | |
| Unobligated balance lapsing | 8 | 36 | |
| New obligational authority (appropriation) | 2,493 | 2,668 | 2,853 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$32 thousand; 1961, \$24 thousand; 1962, \$25 thousand; 1963, \$18 thousand.

The Bureau investigates and reports on the health and welfare of children and administers grants for maternal and child health services, crippled children's services, and child welfare services.

1. *State and local health services for children.*—Policies and requirements for State maternal and child health and crippled children's programs are developed; State plans are reviewed and approved; consultative services are given to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities and organizations, both public and voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted, and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 1,894 | 2,009 | 2,138 |
| Positions other than permanent | 19 | 21 | 33 |
| Other personnel compensation | 10 | 2 | 2 |
| Total personnel compensation | 1,923 | 2,032 | 2,173 |
| 12 Personnel benefits | 134 | 142 | 152 |
| 21 Travel and transportation of persons | 163 | 193 | 255 |
| 22 Transportation of things | 1 | 4 | 4 |
| 23 Rent, communications, and utilities | 31 | 34 | 39 |
| 24 Printing and reproduction | 178 | 163 | 163 |
| 25 Other services | 4 | 4 | 4 |
| Services of other agencies | 20 | 33 | 35 |
| 26 Supplies and materials | 22 | 19 | 20 |
| 31 Equipment | 10 | 8 | 8 |
| Total obligations | 2,486 | 2,632 | 2,853 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 260 | 267 | 279 |
| Full-time equivalent of other positions | 2 | 2 | 4 |
| Average number of all employees | 231 | 241 | 253 |
| Number of employees at end of year | 235 | 248 | 262 |
| Average GS grade | 9.3 | 9.4 | 9.6 |
| Average GS salary | \$8,265 | \$8,415 | \$8,601 |

SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS IN SOCIAL SECURITY

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), [\$700,000] \$1,900,000, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants, contracts, and cooperative arrangements (total program costs)..... | 347 | 625 | 1,018 |
| Changes in selected resources ¹ | | | 882 |
| Total obligations (object class 41)..... | 347 | 625 | 1,900 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | 75 | |
| New obligational authority (appropriation)..... | 350 | 700 | 1,900 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$0; 1962, \$0; 1963, \$882 thousand.

The Social Security Act authorizes grants to States, grants to public and non-profit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects in social security.

Funds appropriated support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The \$1.9 million requested in 1963 represents an estimate of the full cost of projects initiated in 1963, as well as the continuation cost, in 1963 and subsequent years, of projects initiated in 1961 and 1962. This will provide \$560 thousand to support approximately 16 new projects in 1963, \$458 thousand for the continuation in 1963 of projects initiated prior to 1963, and \$882 thousand for the continuation of projects after 1963.

INTERNATIONAL SOCIAL SECURITY ASSOCIATION MEETING

For expenses necessary for organizing, and holding in the District of Columbia, during calendar year 1964, the Fifteenth General Meeting of the International Social Security Association, including advances without regard to section 3648 of the Revised Statutes, as amended (31 U.S.C. 529); personal services without regard to civil service or classification laws; employment of aliens; hire of passenger motor vehicles; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); rents in the District of Columbia and elsewhere; and not to exceed \$14,000 for official reception and representation expense, \$100,000, to remain available until June 30, 1965.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Plan the meeting (total program costs)..... | | | 3 |
| Change in selected resources ¹ | | | 8 |
| Total obligations..... | | | 11 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance carried forward..... | | | 89 |
| New obligational authority (appropriation)..... | | | 100 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$8 thousand.

The International Social Security Association is composed of national social security institutions, organizations and government departments administering social insurance. The Association acts as a clearinghouse on information with respect to the experience of the various countries in the social security field. The 180 member institutions of 78 countries hold a general meeting every 3 years. It is expected that the United States will act as host for the next meeting to be held in 1964. This appropriation will provide the funds to plan the conference and to cover expenses incidental to the conduct of the meeting.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation..... | | | 3 |
| 25 Other services..... | | | 8 |
| Total obligations..... | | | 11 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 1 |
| Number of employees at end of year..... | | | 1 |
| Average GS grade..... | | | 11.0 |
| Average GS salary..... | | | \$7,571 |

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

[For purchase of foreign currencies which accrue under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, and for carrying out the functions of the Social Security Administration under the International Health Research Act of 1960 (74 Stat. 364), to remain available until expended \$1,607,000, which shall be available to purchase currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.]

For purchase of foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Social Security Administration, as authorized by law, \$1,800,000, to remain available until expended: Provided, That this appropriation shall be available in addition to other appropriations to such agency, for the purchase of the foregoing currencies. (7 U.S.C. 1704.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Maternal and child health..... | | 500 | 1,525 |
| 2. Medical care for the aged..... | | 7 | 50 |
| 3. Social welfare..... | | 303 | 842 |
| Total program costs—obligations..... | | 810 | 2,417 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | —797 |
| Unobligated balance carried forward..... | | 797 | 180 |
| New obligational authority (appropriation)..... | | 1,607 | 1,800 |

The Agricultural Trade Development and Assistance Act of 1954, authorizes the conduct of studies and research abroad in program matters for which the Social Security Administration has statutory responsibility in the United States. Funds requested for 1963 contemplate the use of \$1,800 thousand in foreign currencies.

1. *Maternal and child health.*—Projects are proposed for eight countries selected because of research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Medical care for the aged.*—Studies of experiences of three countries in providing medical services for the aged are proposed in order to obtain information which will help resolve problems of medical care programs for the aged in the United States.

3. *Social welfare.*—Studies are proposed in nine countries selected because of country experiences in programs such as urban social welfare, community development and rural child welfare programs, programs to strengthen family life, and various social security systems.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | 8 | 25 |
| 41 Grants, subsidies, and contributions..... | | 802 | 2,392 |
| Total obligations..... | | 810 | 2,417 |

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

For expenses necessary for the Office of the Commissioner of Social Security, [\$590,000] \$711,000, together with not to exceed [\$322,000] \$418,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Direction and coordination of the social security program..... | 318 | 347 | 406 |
| 2. Appraisal and development of the social security program..... | 342 | 477 | 659 |
| 3. Administration of cooperative research program..... | | 54 | 64 |
| Total program costs..... | 660 | 878 | 1,129 |
| Change in selected resources ¹ | -1 | | |
| Total obligations..... | 659 | 878 | 1,129 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): Federal old-age and survivors insurance trust fund—limitation..... | -296 | -322 | -418 |
| Unobligated balance lapsing..... | 10 | 34 | |
| New obligational authority (appropriation) | 373 | 590 | 711 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, -\$13 thousand (1961 adjustments, -\$3 thousand); 1961, \$10 thousand; 1962, \$10 thousand; 1963, \$10 thousand.

The Office of the Commissioner directs and coordinates the social security program; and performs basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau; (b) review and coordination of research and statistics work in the Administration; and (c) the development of ways of improving economic security through social insurance and related measures.

3. *Administration of cooperative research program.*—Provision is made for administering a program of cooperative research or demonstration projects in social security.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 552 | 709 | 903 |
| Positions other than permanent..... | | 3 | 3 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 554 | 712 | 906 |
| 12 Personnel benefits..... | 39 | 50 | 64 |
| 21 Travel and transportation of persons..... | 13 | 19 | 29 |
| 23 Rent, communications, and utilities..... | 9 | 13 | 26 |
| 24 Printing and reproduction..... | 17 | 25 | 34 |
| 25 Other services..... | 8 | 35 | 38 |
| 26 Supplies and materials..... | 9 | 12 | 15 |
| 31 Equipment..... | 10 | 12 | 17 |
| Total obligations..... | 659 | 878 | 1,129 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 66 | 90 | 113 |
| Average number of all employees..... | 62 | 81 | 104 |
| Number of employees at end of year..... | 65 | 90 | 113 |
| Average GS grade..... | 9.9 | 9.8 | 9.9 |
| Average GS salary..... | \$8,663 | \$8,610 | \$8,601 |

SALARIES AND EXPENSES, WHITE HOUSE CONFERENCE ON CHILDREN AND YOUTH

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| White House Conference on Children and Youth (total program costs)..... | 142 | 4 | |
| Change in selected resources ¹ | 4 | -4 | |
| Total obligations..... | 146 | | |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 150 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$4 thousand; 1962, \$0.

SOCIAL SECURITY ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, WHITE HOUSE CONFERENCE ON
CHILDREN AND YOUTH—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 77 | | |
| Positions other than permanent..... | 4 | | |
| Total personnel compensation..... | 81 | | |
| 12 Personnel benefits..... | 3 | | |
| 21 Travel and transportation of persons..... | 25 | | |
| 23 Rent, communications, and utilities..... | 3 | | |
| 24 Printing and reproduction..... | 17 | | |
| 25 Other services: | | | |
| Services of other agencies..... | 6 | | |
| 26 Supplies and materials..... | 11 | | |
| Total obligations..... | 146 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 12 | | |
| Average number of all employees..... | 10 | | |
| Number of employees at end of year..... | 9 | | |
| Average GS grade..... | 9.3 | | |
| Average GS salary..... | \$7,842 | | |

Proposed for separate transmittal:

ASSISTANCE TO CUBAN REFUGEES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Financial, vocational, educational and re- settlement assistance (total program costs—obligations)..... | | | 45,000 |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | | 45,000 |

Under proposed legislation, 1963.—Legislation is proposed to authorize direct operations by the Department of Health, Education, and Welfare to provide financial assistance, education and vocational training, and resettlement for refugees from Cuba. It is estimated that the cost of this program for 1963 will be \$45 million. Similar assistance, furnished in 1961 and 1962, was financed from appropriations under the Act for International Development.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year [: *Provided*, That the payments made under each of such titles pursuant to this paragraph shall not exceed the amount paid for the first quarter of the current fiscal year].

In the administration of titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Department of Health, Education, and Welfare Act, 1962.*)

Public enterprise funds:

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Chartering..... | 41 | 52 | 54 |
| 2. Examination..... | 2,735 | 3,239 | 3,523 |
| 3. Supervision..... | 554 | 659 | 729 |
| 4. Administration..... | 131 | 128 | 127 |
| 5. Undistributed costs..... | 1 | | |
| Total operating costs, funded..... | 3,462 | 4,078 | 4,433 |
| Capital outlay: Purchase of equipment..... | 18 | 25 | 25 |
| Total operating costs, funded, and capital outlay..... | 3,480 | 4,103 | 4,458 |
| Change in selected resources ¹ | 16 | -15 | |
| Total obligations..... | 3,496 | 4,088 | 4,458 |
| Financing: | | | |
| Revenues and other receipts: Fees..... | 3,591 | 4,102 | 4,486 |
| Unobligated balance brought forward..... | 782 | 877 | 891 |
| Unobligated balance carried forward..... | -877 | -891 | -919 |
| Financing applied to program..... | 3,496 | 4,088 | 4,458 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 3,496 | 4,088 | 4,458 |
| Increase (-) in gross unpaid obligations..... | -74 | -16 | -30 |
| Gross expenditures..... | 3,422 | 4,072 | 4,428 |
| Revenues and other receipts (from program and financing)..... | 3,591 | 4,102 | 4,486 |
| Increase (-) in accounts receivable, net..... | -30 | -56 | -51 |
| Applicable receipts..... | 3,561 | 4,046 | 4,435 |
| Budget expenditures..... | -139 | 26 | -7 |

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed. These activities consist of: (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below (dollars in millions):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of Federal credit unions char- tered..... | 626 | 650 | 650 |
| Number of regular examinations..... | 9,148 | 10,578 | 10,998 |
| Number operating Federal credit unions as of December 31 of the previous cal- endar year..... | 9,905 | 10,325 | 10,745 |
| Assets of Federal credit unions as of De- cember 31 of the previous calendar year (millions)..... | \$2,670 | \$2,990 | \$3,350 |

Operating results.—Fees from receipts cover the cost of operations. Prior to the creation of the fund in 1953, a total of \$879 thousand of appropriations had been expended.

By June 30, 1963, retained earnings are expected to increase to \$1,083 thousand. This amount includes \$315 thousand on hand at the time the fund was created. The retained earnings represent 24% of expenses in 1963, compared with 25% in 1953.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Chartering program: | | | |
| Revenue..... | 16 | 16 | 16 |
| Expense..... | 41 | 52 | 54 |
| Net operating loss (—), chartering program..... | —25 | —36 | —38 |
| Examination program: | | | |
| Revenue..... | 2,832 | 3,272 | 3,570 |
| Expense..... | 2,748 | 3,254 | 3,538 |
| Net operating income, examination program..... | 84 | 18 | 32 |
| Supervision program: | | | |
| Revenue..... | 743 | 814 | 900 |
| Expense..... | 689 | 791 | 860 |
| Net operating income, supervision program..... | 54 | 23 | 40 |
| Nonoperating loss (—): Loss on equipment..... | —1 | | |
| Net income for the year..... | 112 | 5 | 34 |
| Analysis of retained earnings: Retained earnings, start of year..... | 932 | 1,044 | 1,049 |
| Retained earnings, end of year..... | 1,044 | 1,049 | 1,083 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 862 | 1,001 | 975 | 982 |
| Accounts receivable, net..... | 430 | 460 | 516 | 567 |
| Selected assets: Advances ¹ | 12 | 13 | 10 | 10 |
| Fixed assets, net..... | 138 | 139 | 145 | 151 |
| Total assets..... | 1,442 | 1,613 | 1,646 | 1,710 |
| Liabilities: | | | | |
| Current..... | 508 | 567 | 595 | 625 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 50 | | | |
| Repayment of capital to Treasury..... | —50 | | | |
| End of year..... | | | | |
| Non-interest-bearing capital: | | | | |
| Donated assets..... | 3 | 2 | 2 | 2 |
| Donated property returned to surplus..... | 1 | | | |
| End of year..... | 2 | 2 | 2 | 2 |
| Retained earnings..... | 932 | 1,044 | 1,049 | 1,083 |
| Total Government equity..... | 934 | 1,046 | 1,051 | 1,085 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 2 | 17 | 5 | 5 |
| Unobligated balance..... | 782 | 877 | 891 | 919 |
| Invested capital and earnings..... | 150 | 152 | 155 | 161 |
| Total Government equity..... | 934 | 1,046 | 1,051 | 1,085 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,608 | 3,015 | 3,283 |
| Other personnel compensation..... | 31 | 21 | 21 |
| Total personnel compensation..... | 2,639 | 3,036 | 3,304 |
| 12 Personnel benefits..... | 200 | 235 | 254 |
| 21 Travel and transportation of persons..... | 467 | 635 | 697 |
| 22 Transportation of things..... | 11 | 15 | 16 |
| 23 Rents, communications, and utilities..... | 34 | 38 | 39 |
| 24 Printing and reproduction..... | 29 | 30 | 31 |
| 25 Other services..... | 8 | 7 | 8 |
| Services of other agencies..... | 60 | 62 | 63 |
| 26 Supplies and materials..... | 14 | 20 | 21 |
| 31 Equipment..... | 18 | 25 | 25 |
| Total costs..... | 3,480 | 4,103 | 4,458 |
| Change in selected resources..... | 16 | —15 | |
| Total obligations..... | 3,496 | 4,088 | 4,458 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 409 | 475 | 502 |
| Average number of all employees..... | 385 | 450 | 474 |
| Number of employees at end of year..... | 403 | 475 | 502 |
| Average GS grade..... | 8.3 | 8.3 | 8.4 |
| Average GS salary..... | \$6,559 | \$6,578 | \$6,783 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Providing employer statistics and related services: | | | |
| Department of Commerce, Bureau of the Census..... | 24 | 15 | 15 |
| Department of Commerce, Office of Business Economics..... | 20 | 22 | 22 |
| Department of Labor, Wage and Hour and Public Contracts Division..... | 13 | 12 | 12 |
| Treasury Department, Bureau of Accounts..... | 84 | 22 | 22 |
| Department of Health, Education, and Welfare..... | 46 | 13 | 13 |
| 2. Providing earnings record, benefit, employer and related data: | | | |
| Railroad Retirement Board..... | 31 | 32 | 32 |
| Veterans Administration..... | 97 | 40 | 40 |
| Department of Justice, Immigration and Naturalization Service..... | 8 | 8 | 8 |
| Internal Revenue Service..... | 28 | 28 | 28 |
| 3. Terminal leave repayments and recovery of jury duty fees..... | 18 | 18 | 18 |
| 4. Providing employment and employer information and miscellaneous services to other accounts..... | 333 | 374 | 374 |
| 5. Providing technical consultation for Indians in pediatrics and maternal and child health services (Indian health activities, Public Health Service)..... | 18 | 16 | 16 |
| 6. Making study of incidence of cystic fibrosis..... | 22 | 72 | 42 |
| 7. Evaluating and advising on program for midwifery training and services in the Philippines..... | 3 | | |
| 8. Evaluating and advising on type and organization of maternal and child health services in Uganda..... | 2 | 2 | |
| 9. Participating in Juvenile Delinquency and Youth Offenses Control Act..... | | 90 | 170 |

SOCIAL SECURITY ADMINISTRATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 10. Participating in White House Conference on Aging program..... | 20 | | |
| 11. Reimbursement for travel services..... | 7 | 10 | 10 |
| Total obligations..... | 775 | 774 | 822 |
| Financing: | | | |
| Unobligated balance brought forward..... | 6 | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 333 | 476 | 554 |
| Non-Federal sources..... | 435 | 298 | 268 |
| Unobligated balance lapsing..... | 1 | | |
| Total financing..... | 775 | 774 | 822 |

Object Classification (in thousands of dollars)

| | | | |
|--|-----|-----|-----|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 483 | 537 | 587 |
| Positions other than permanent..... | 5 | 8 | |
| Other personnel compensation..... | 116 | 21 | 21 |
| Total personnel compensation..... | 603 | 566 | 608 |
| 12 Personnel benefits..... | 36 | 38 | 41 |
| 21 Travel and transportation of persons..... | 9 | 24 | 39 |
| 22 Transportation of things..... | 3 | | |
| 23 Rent, communications, and utilities..... | 69 | 64 | 62 |
| 24 Printing and reproduction..... | 36 | 36 | 43 |
| 25 Other services..... | 5 | 28 | 12 |
| 26 Supplies and materials..... | 13 | 13 | 15 |
| 31 Equipment..... | 1 | 5 | 1 |
| Total obligations..... | 775 | 774 | 822 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 103 | 116 | 116 |
| Full-time equivalent of other positions..... | 1 | 1 | |
| Average number of all employees..... | 95 | 99 | 105 |
| Number of employees at end of year..... | 100 | 116 | 116 |
| Average GS grade..... | 4.7 | 5.6 | 5.6 |
| Average GS salary..... | \$5,071 | \$5,436 | \$5,464 |

SPECIAL INSTITUTIONS

Current authorizations:

AMERICAN PRINTING HOUSE FOR THE BLIND

EDUCATION OF THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101-105), **[\$400,000]** \$718,000.

[\$270,000.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants for education of the blind: | | | |
| 1. Educational materials..... | 400 | 629 | 677 |
| 2. Expenses related to advisory committees..... | | 41 | 41 |
| Total program costs—obligations (object class 41)..... | 400 | 670 | 718 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 400 | 670 | 718 |

Grants are made to this nonprofit institution in Louisville, Ky., for the following purposes: (1) to support the manufacture of books and teaching materials for the blind and to permit the distribution of these materials to all public educational institutions for the blind, as well as to State departments of education throughout the United States and its possessions; and (2) to provide for staff salaries and expenses relating to special advisory committees and for expenses of the committee members.

Numbers of blind children served by the program are as follows: 1961 actual, 14,762; 1962 estimate, 15,973; 1963 estimate, 17,175.

The Printing House also receives \$10 thousand annually from the Treasury Department under the appropriation, To promote the education of the blind, principal account, Bureau of Accounts.

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for actual cost of heat, light, and power furnished by such university; **[\$3,736,000]** \$3,909,000: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (32 D.C. Code 317-320; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Inpatient services: | | | |
| (a) General hospital..... | 3,231 | 3,494 | 3,648 |
| (b) Tuberculosis hospital..... | 483 | 486 | 486 |
| (c) Full pay pavilion..... | | 190 | 473 |
| 2. Out-patient services..... | 480 | 468 | 490 |
| 3. Training program..... | 626 | 683 | 726 |
| 4. Administration..... | 544 | 492 | 505 |
| Total program costs ¹ | 5,364 | 5,813 | 6,329 |
| Changes in selected resources ² | -44 | -45 | |
| Total obligations..... | 5,320 | 5,768 | 6,329 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -1,889 | -2,035 | -2,420 |
| Unobligated balance lapsing..... | 66 | 3 | |
| New obligational authority (appropriation) | 3,498 | 3,736 | 3,909 |

Note.—Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

¹ Includes capital outlay as follows: 1961, \$103 thousand; 1962, \$178 thousand; 1963, \$75 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|------|---------------------|------|------|------|
| Stores..... | 85 | 29 | 86 | 49 | 49 |
| Unpaid undelivered orders..... | 95 | -5 | 76 | 67 | 67 |
| Total selected resources..... | 180 | 25 | 161 | 116 | 116 |

Affiliated with Howard University as the teaching hospital for the university's medical school, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Pay patients..... | 1,376 | 1,412 | 1,797 |
| District of Columbia..... | 488 | 598 | 598 |
| Other jurisdictions..... | 25 | 25 | 25 |
| Total receipts..... | 1,889 | 2,035 | 2,420 |

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds; during 1963, 117 of these beds will be utilized, including a 50-bed pavilion to be opened early in 1963 for short term general, medical, and surgical patients who are able to pay the full cost of their hospitalization. Patient loads are expected to be as follows:

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| (a) General hospital..... | 279 | 279 | 279 |
| (b) Tuberculosis hospital..... | 57 | 56 | 56 |
| (c) Full pay pavilion..... | --- | --- | 31 |
| Total..... | 336 | 335 | 366 |

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|------------------|------------------|
| Clinic visits..... | 54,865 | 55,000 | 55,000 |
| Emergency room visits..... | 39,923 | 40,000 | 40,000 |
| Total..... | 94,788 | 95,000 | 95,000 |

3. *Training program.*—Average student enrollment in the training program is as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Student nurses..... | 84 | 81 | 83 |
| Residents and medical and dental interns..... | 71 | 74 | 86 |
| Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, x-ray and medical technology trainees..... | 21 | 24 | 39 |
| Total..... | 176 | 179 | 208 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,229 | 3,386 | 3,898 |
| Positions other than permanent..... | 513 | 518 | 604 |
| Other personnel compensation..... | 511 | 537 | 596 |
| Total personnel compensation..... | 4,253 | 4,442 | 5,098 |
| 12 Personnel benefits..... | 246 | 258 | 300 |
| 21 Travel and transportation of persons..... | 2 | 2 | 2 |
| 22 Transportation of things..... | 1 | 2 | 1 |
| 23 Rent, communications, and utilities..... | 154 | 156 | 161 |
| 24 Printing and reproduction..... | 7 | 7 | 7 |
| 25 Other services..... | 49 | 194 | 62 |
| Services of other agencies..... | 16 | 16 | 16 |
| 26 Supplies and materials..... | 615 | 627 | 709 |
| 31 Equipment..... | 76 | 164 | 75 |
| 42 Insurance claims and indemnities..... | 3 | | |
| Subtotal..... | 5,423 | 5,867 | 6,430 |
| Deduct quarters and subsistence charges..... | 103 | 99 | 101 |
| Total obligations..... | 5,320 | 5,768 | 6,329 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 687 | 734 | 869 |
| Full-time equivalent of other positions..... | 176 | 179 | 208 |
| Average number of all employees..... | 847 | 880 | 1,026 |
| Number of employees at end of year..... | 870 | 910 | 1,060 |
| Average GS grade..... | 5.0 | 4.9 | 4.9 |
| Average GS salary..... | \$5,157 | \$5,107 | \$5,010 |
| Average salary of ungraded positions..... | \$3,997 | \$4,188 | \$4,028 |

GALLAUDET COLLEGE

SALARIES AND EXPENSES

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements, as authorized by the Act of June 18, 1954 (Public Law 420), **[\$1,256,000] \$1,410,000: Provided,** That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than \$1,295 per school year for each student [attending and] receiving [instructions in] elementary or secondary education pursuant to the Act of March 1, 1901 (31 D.C. Code 1008). (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General administration..... | 94 | 101 | 118 |
| 2. Resident instruction and departmental research: | | | |
| (a) Gallaudet College..... | 690 | 815 | 910 |
| (b) Kendall School..... | 130 | 141 | 158 |

SPECIAL INSTITUTIONS—Continued

Current authorizations—Continued

GALLAUDET COLLEGE—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 3. General library..... | 63 | 86 | 90 |
| 4. Operation and maintenance of physical plant..... | 320 | 340 | 388 |
| 5. Auxiliary services and non-educational expense..... | 277 | 310 | 369 |
| Total obligations..... | 1,574 | 1,793 | 2,033 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -500 | -537 | -623 |
| New obligational authority (appropriation) | 1,074 | 1,256 | 1,410 |

Note.—Advances and reimbursements from non-Federal sources are from tuition in part from the District of Columbia under D.C. Code, title 31, section 1008, and other tuition fees.

Gallaudet College provides advanced education to the deaf, a graduate department to train teachers of the deaf, and a research program to provide information about the deaf. It also operates the Kendall School which provides elementary and secondary education for deaf children and serves as a laboratory school for the education department.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Gallaudet College, full-time enrollment..... | 367 | 453 | 525 |
| Gallaudet College, summer school and special sessions..... | 88 | 107 | 123 |
| Kendall School, full-time enrollment..... | 93 | 93 | 100 |
| Nursery school..... | 9 | 18 | 28 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,110 | 1,294 | 1,418 |
| Positions other than permanent..... | 29 | 43 | 53 |
| Other personnel compensation..... | 3 | 4 | 4 |
| Total personnel compensation..... | 1,142 | 1,341 | 1,475 |
| 12 Personnel benefits..... | 82 | 94 | 103 |
| 21 Travel and transportation of persons..... | 8 | 7 | 7 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 40 | 44 | 51 |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 55 | 43 | 56 |
| 26 Supplies and materials..... | 239 | 246 | 305 |
| 31 Equipment..... | 28 | 39 | 57 |
| Subtotal..... | 1,596 | 1,815 | 2,056 |
| Deduct quarters and subsistence charges..... | 22 | 22 | 23 |
| Total obligations..... | 1,574 | 1,793 | 2,033 |

Personnel Summary

| NON-FEDERAL EMPLOYEES | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 209 | 225 | 237 |
| Full-time equivalent of other positions..... | 5 | 7 | 9 |
| Average number of all employees..... | 208 | 222 | 236 |
| Number of employees at end of year..... | 209 | 225 | 237 |
| Average salary of ungraded positions..... | \$5,538 | \$5,947 | \$6,136 |

CONSTRUCTION

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision of the General Services Administration, including planning, architectural, and engineering services, **[\$601,000] \$355,000**, to remain available until expended. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Design, supervision, etc..... | 43 | 141 | 207 |
| 2. Construction..... | 2,014 | 635 | 107 |
| 3. Major repair and preservation of buildings and grounds..... | 159 | 33 | 176 |
| Total obligations..... | 2,216 | 809 | 492 |
| Financing: | | | |
| Unobligated balance brought forward..... | -37 | -345 | -137 |
| Unobligated balance carried forward..... | 345 | 137 | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority..... | 2,526 | 601 | 355 |
| New obligational authority: | | | |
| Appropriation..... | 2,512 | 601 | 355 |
| Reappropriation..... | 14 | | |

A construction program designed to replace aging buildings and provide modern facilities to accommodate increased enrollments was begun in 1956. Appropriations for 1961 provided for the construction of an auditorium, Kendall School facilities, and other items, together with renovation and repair projects. The 1962 appropriation provided plans for an arts, printing and home economics building; an addition to the Speech and Hearing Center; parking facilities and equipment for the auditorium; a maintenance building; additional renovation and repair projects; and laboratory equipment for the classroom science building.

The following table shows appropriations through 1962 and the estimate for 1963 (in thousands of dollars).

| Project | 1956-1961 | 1962 | 1963 | Total |
|---|--------------|------------|------------|---------------|
| Women's residence hall..... | 700 | --- | --- | 700 |
| Physical activities-heating plant building..... | 1,525 | --- | --- | 1,525 |
| Classroom-science building..... | 1,568 | 35 | 55 | 1,658 |
| Speech and hearing center..... | 444 | 297 | --- | 741 |
| Cafeteria and service building..... | 959 | --- | --- | 959 |
| Men's residence hall..... | 656 | --- | --- | 656 |
| Auditorium..... | 810 | 53 | --- | 863 |
| Kendall School, etc..... | 1,512 | --- | --- | 1,512 |
| Athletic fields and stands..... | 149 | --- | --- | 149 |
| Maintenance building..... | --- | 81 | --- | 81 |
| Outside services, road, walks and grading..... | 704 | --- | --- | 704 |
| Major repairs and renovation..... | 301 | 92 | 97 | 490 |
| Field house..... | 80 | --- | --- | 80 |
| Arts building (plans and specifications)..... | --- | 40 | --- | 40 |
| College dormitories (plans and specifications)..... | --- | --- | 200 | 200 |
| Consultant-building program..... | 14 | 3 | 3 | 20 |
| Total..... | 9,422 | 601 | 355 | 10,378 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 7 | 14 | 0 |
| 25 Other services..... | 50 | 148 | 236 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 26 | 38 | ----- |
| 31 Equipment..... | 27 | 98 | 96 |
| 32 Lands and structures..... | 2,106 | 511 | 160 |
| Total obligations..... | 2,216 | 809 | 492 |

HOWARD UNIVERSITY
SALARIES AND EXPENSES

For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, **[\$7,007,000]** \$7,492,000. (20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General administration..... | 1,091 | 1,206 | 1,206 |
| 2. Resident instruction and departmental research..... | 5,212 | 6,799 | 7,241 |
| 3. Organized research..... | 897 | 900 | 900 |
| 4. University libraries..... | 263 | 369 | 569 |
| 5. Operation and maintenance of physical plant..... | 1,323 | 1,265 | 1,451 |
| 6. Auxiliary enterprises..... | 1,374 | 1,284 | 1,284 |
| 7. Student aid..... | 423 | 466 | 616 |
| Total obligations..... | 10,583 | 12,289 | 13,267 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | —445 | —487 | —530 |
| Non-Federal sources..... | —4,648 | —4,795 | —5,245 |
| New obligational authority (appropriation) | 5,490 | 7,007 | 7,492 |

Note.—Reimbursements from non-Federal sources above are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

The University consists of an undergraduate college, a graduate school offering the master's degree and the degree of doctor of philosophy (in chemistry, physics, zoology, and physiology), and eight professional schools. Federal funds provide approximately 56.5% of the operating costs.

1. *General administration.*—The University is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—This activity includes all direct expenditures for the operation of the educational program in the 10 schools and colleges.

3. *Organized research.*—This activity includes expense incurred for 228 research projects financially supported by outside organizations in 1961 and for an estimated 270 projects in 1962 and 1963.

4. *University libraries.*—The general library serves the needs of 10 schools and colleges, and supervises, in part, the professional collections.

5. *Operation and maintenance of physical plant.*—The operation and maintenance staff services 40 buildings located on the University's 60-acre campus.

6. *Auxiliary enterprises.*—The dormitories, food service, bookstores and athletic program included under this activity are intended to be self-supporting and render service at lowest possible cost.

7. *Student aid.*—This activity includes the cost of student aid program.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Full-time equivalent enrollment (excluding summer session): | | | |
| Liberal arts, undergraduate..... | 2,704 | 2,845 | 2,970 |
| Graduate school..... | 388 | 409 | 429 |
| Professional schools..... | 2,175 | 2,234 | 2,089 |
| Total..... | 5,267 | 5,488 | 5,488 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,900 | 7,474 | 7,824 |
| Positions other than permanent..... | 1,162 | 1,298 | 1,298 |
| Other personnel compensation..... | 12 | 12 | 12 |
| Total personnel compensation..... | 7,074 | 8,784 | 9,134 |
| 12 Personnel benefits..... | 389 | 482 | 503 |
| 13 Benefits for former personnel..... | 23 | 23 | 23 |
| 21 Travel and transportation of persons..... | 109 | 117 | 117 |
| 22 Transportation of things..... | 6 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 216 | 298 | 326 |
| 24 Printing and reproduction..... | 81 | 81 | 81 |
| 25 Other services..... | 613 | 513 | 549 |
| 26 Supplies and materials..... | 1,171 | 989 | 1,085 |
| 31 Equipment..... | 427 | 479 | 755 |
| 41 Grants, subsidies, and contributions..... | 474 | 519 | 689 |
| Total obligations..... | 10,583 | 12,289 | 13,267 |

Personnel Summary

| NON-FEDERAL EMPLOYEES | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,090 | 1,272 | 1,328 |
| Full-time equivalent of other positions..... | 270 | 285 | 285 |
| Average number of all employees..... | 1,253 | 1,518 | 1,574 |
| Number of employees at end of year..... | 1,844 | 2,029 | 2,085 |
| Grades established by board of trustees: Instructional grades: Average salary..... | \$7,637 | \$7,821 | \$7,941 |
| Grades comparable to general schedule grades: Average grade..... | 5.3 | 5.1 | 5.3 |
| Average salary..... | \$5,052 | \$4,918 | \$4,993 |
| Average salary of ungraded positions..... | \$3,515 | \$3,502 | \$3,581 |

PLANS AND SPECIFICATIONS

For necessary expenses for the preparation of plans and specifications for construction, under the supervision of the General Services Administration, on the grounds of Howard University, of a [men's dormitory, a warehouse service building, and site planning] *social work building, and for conduct of a master development study, including architectural and engineering services, [\$211,000] \$86,000, to remain available until expended.*

[For an additional amount for "Plans and specifications", including a hospital building and related facilities, as authorized by law, \$250,000 to remain available until expended.] (20 U.S.C. 123; Department of Health, Education and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Social work building..... | ----- | ----- | 56 |
| 2. Master development plan study..... | ----- | ----- | 30 |
| 3. University hospital..... | ----- | 191 | 59 |
| 4. Men's dormitory No. 4..... | ----- | 126 | 13 |
| 5. Powerplant survey..... | 1 | ----- | ----- |
| 6. Classroom building No. 2..... | 61 | 44 | ----- |
| 7. Women's dormitory No. 7..... | 74 | 46 | ----- |
| 8. Warehouse service building..... | ----- | 13 | ----- |
| 9. Site planning details..... | ----- | 20 | ----- |
| 10. Physical education building..... | 12 | ----- | ----- |
| Total obligations..... | 148 | 441 | 158 |

SPECIAL INSTITUTIONS—Continued

Current authorizations—Continued

HOWARD UNIVERSITY—Continued

PLANS AND SPECIFICATIONS—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | -91 | -111 |
| Unobligated balance carried forward..... | 91 | 111 | 39 |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority..... | 241 | 461 | 86 |
| New obligational authority: | | | |
| Appropriation..... | 225 | 461 | 86 |
| Reappropriation..... | 16 | | |

A master development plan, plans and specifications for 12 building projects, two survey projects, and one alteration project have been authorized and completed. Plans and specifications for a women's dormitory building, and a classroom building are underway and are expected to be complete by the end of 1962. Plans and specifications for a university hospital, a men's dormitory (No. 4), warehouse service building renovations, and site planning details will be started in 1962. The 1963 estimates provide for the planning of a social work building, and for restudying and updating the master development plan.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | 6 | 5 |
| 24 Printing and reproduction..... | 1 | 3 | 2 |
| 25 Other services..... | 147 | 431 | 151 |
| 26 Supplies and materials..... | | 1 | |
| Total obligations..... | 148 | 441 | 158 |

CONSTRUCTION AND PURCHASE OF BUILDINGS

For the construction and equipment of a [physical education building] classroom building, a women's dormitory, and powerplant facilities under the supervision of the General Services Administration, on the grounds of Howard University, and for purchase, renovation and equipment, under such supervision, of a warehouse service building, including engineering and architectural services and travel [\$4,447,000], \$5,531,000, to remain available until expended. (20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Classroom building No. 2..... | | | 2,225 |
| 2. Women's dormitory No. 7..... | | | 2,470 |
| 3. Warehouse service building..... | | | 550 |
| 4. Powerplant facilities—steam and electrical distribution..... | 92 | 723 | 299 |
| 5. Physical education building..... | | 3,592 | 355 |
| 6. Home economics building..... | 1,017 | 88 | |
| 7. Auditorium-fine arts building..... | 111 | | |
| 8. Dental building..... | 17 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 9. Men's dormitory..... | 6 | | |
| 10. Preclinical medical building..... | 1 | | |
| 11. Powerplant substation..... | 7 | | |
| Total obligations..... | 1,250 | 4,403 | 5,900 |
| Financing: | | | |
| Unobligated balance brought forward..... | -145 | -324 | -369 |
| Unobligated balance carried forward..... | 324 | 369 | |
| Unobligated balance lapsing..... | 5 | | |
| New obligational authority..... | 1,435 | 4,447 | 5,531 |
| New obligational authority: | | | |
| Appropriation..... | 1,433 | 4,447 | 5,531 |
| Reappropriation..... | 2 | | |

Since 1945, the Federal Government has undertaken to finance a major construction program at Howard University which includes the erection of a number of new buildings and alterations and repairs to the existing physical plant. Both direct appropriations and contract authorizations have been available. The following table sets forth the construction program through 1963 and the estimated obligational authority available (in thousands of dollars).

| Project | Total obligational authority | Status of project |
|--|------------------------------------|--------------------------------|
| 1. Classroom building No. 2..... | 2,225 | Construction to start in 1963. |
| 2. Women's dormitory No. 7..... | 2,470 | Construction to start in 1963. |
| 3. Warehouse service building..... | 550 | To be acquired in 1963. |
| 4. Powerplant facilities..... | 1,114 | Installation started in 1961. |
| 5. Physical education building..... | 3,947 | Construction to start in 1962. |
| 6. Home economics building..... | 1,105 | Construction started in 1961. |
| 7. Administration building..... | 1,534 | Completed. |
| 8. Auditorium-fine arts building..... | 3,688 | Completed. |
| 9. Biology-greenhouse building..... | 1,770 | Completed. |
| 10. Dental building..... | 3,258 | Completed. |
| 11. Engineering building..... | 2,119 | Completed. |
| 12. Law school building..... | 1,302 | Completed. |
| 13. Men's dormitory..... | 1,898 | Completed. |
| 14. Pharmacy building..... | 904 | Completed. |
| 15. Preclinical medical building..... | 4,436 | Completed. |
| 16. Science hall building..... | 307 | Completed. |
| 17. Women's dormitories No. 4 and No. 5..... | 1,750 | Completed. |
| 18. Miscellaneous utilities..... | 914 | Completed. |
| Total..... | 35,293 | |

The 1963 estimates include a request for appropriations to construct a classroom building and women's dormitory; to provide for acquisition of a warehouse service building; and to complete installation of additional powerplant facilities and renovations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| HOWARD UNIVERSITY | | | |
| 25 Other services..... | 10 | 24 | 33 |
| 26 Supplies and materials..... | 2 | | |
| 31 Equipment..... | 21 | | 642 |
| 32 Lands and buildings..... | | | 470 |
| Total, Howard University..... | 32 | 24 | 1,146 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO PUBLIC BUILDINGS SERVICE | | | |
| 24 Printing and reproduction..... | 4 | 21 | 28 |
| 25 Other services..... | 41 | 115 | 181 |
| 26 Supplies and materials..... | 1 | | |
| 31 Equipment..... | 60 | 10 | 225 |
| 32 Lands and structures..... | 1,112 | 4,233 | 4,320 |
| Total, Public Buildings Service..... | 1,218 | 4,379 | 4,754 |
| Total obligations..... | 1,250 | 4,403 | 5,900 |

【CONSTRUCTION OF AUDITORIUM-FINE ARTS BUILDING】

【For payment of obligations incurred under authority previously provided, to enter into contracts for the construction of the auditorium-fine arts building, \$95,000.】 (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Auditorium-fine arts building (total obligations)..... | 70 | | |
| Financing: | | | |
| Unobligated balance brought forward: Contract authorization..... | -535 | -25 | |
| Unobligated balance lapsing: Contract authorization..... | 440 | 25 | |
| Unobligated balance carried forward: Contract authorization..... | 25 | | |
| New obligational authority..... | | | |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 535 | 95 | |
| Unfunded balance carried forward..... | -95 | | |
| Unfunded balance lapsing..... | -440 | | |
| Appropriation to liquidate contract authorization..... | | 95 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | 7 | | |
| 32 Lands and structures..... | 63 | | |
| Total obligations..... | 70 | | |

CONSTRUCTION OF MEN'S DORMITORY (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -13 | | |
| Unobligated balance lapsing..... | 13 | | |
| New obligational authority..... | | | |

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary [\$2,382,000] \$3,058,000, together with not to exceed [\$352,000] \$412,000 to be transferred from the Federal old-age and survivors insurance trust fund.

【For an additional amount for "Salaries and expenses, Office of the Secretary", \$145,000.】 (*Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Note.—Includes \$34 thousand for activities previously carried under "Water supply and water pollution control, Public Health Service."
The amount obligated in 1962 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction and program coordination..... | 860 | 1,114 | 1,456 |
| 2. Office of public information..... | 146 | 152 | 188 |
| 3. Administrative and financial management..... | 1,525 | 1,571 | 1,826 |
| Total program costs—obligations..... | 2,532 | 2,837 | 3,470 |
| Financing: | | | |
| Comparative transfer from other accounts..... | | -27 | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): | | | |
| Federal old-age and survivors insurance trust fund..... | -326 | -352 | -412 |
| Unobligated balances lapsing..... | 3 | 69 | |
| New obligational authority (appropriation) | 2,209 | 2,527 | 3,058 |

1. *Executive direction and program coordination.*—Over-all direction and coordination are given to all activities of the Department. Staff assistance is provided to develop the Department's legislative programs; to analyze the Department's programs and goals, including identification of current and emerging problems; to appraise Federal-State relationships; to coordinate Department activities affecting the aging population; and to aid the Secretary in carrying out the Department's responsibilities with respect to international activities and the special institutions. Services are also provided for defense emergency operations plans of the Department and for internal security functions.

2. *Office of public information.*—The office of public information directs the Department's public information activities, providing services to press, radio, and other media and specific information to those interested.

3. *Administrative and financial management.*—Staff advice is provided to the Secretary and guidance is furnished to the operating agencies with regard to administrative and financial management, personnel, property and records management, office services, organization, staffing, and control problems. This activity includes the Department library which supplies headquarters staff with library materials and related services. Financial management including analyses of the Department's program budgets, development of fiscal policies and procedures, and conduct of internal audits is provided. In addition, certain direct administrative and financial services are furnished the operating agencies as well as to the Office of the Secretary.

OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,081 | 2,305 | 2,762 |
| Positions other than permanent..... | 24 | 24 | 33 |
| Other personnel compensation..... | 65 | 37 | 45 |
| Total personnel compensation..... | 2,170 | 2,365 | 2,840 |
| 12 Personnel benefits..... | 148 | 164 | 198 |
| 21 Travel and transportation of persons..... | 26 | 60 | 95 |
| 22 Transportation of things..... | | 1 | 1 |
| 23 Rent, communications, and utilities..... | 40 | 44 | 74 |
| 24 Printing and reproduction..... | 47 | 82 | 101 |
| 25 Other services..... | 41 | 45 | 49 |
| 26 Supplies and materials..... | 39 | 34 | 44 |
| 31 Equipment..... | 20 | 43 | 68 |
| Total obligations..... | 2,532 | 2,837 | 3,470 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 288 | 327 | 382 |
| Full-time equivalent of other positions..... | 4 | 4 | 5 |
| Average number of all employees..... | 270 | 299 | 353 |
| Number of employees at end of year..... | 272 | 312 | 367 |
| Average GS grade..... | 8.4 | 8.5 | 8.8 |
| Average GS salary..... | \$7,715 | \$7,642 | \$7,806 |

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

For expenses necessary for the Office of Field Administration, **[\$3,265,000] \$3,565,000**, together with not to exceed **[\$1,247,000] \$1,457,000** to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed \$38,000 to be transferred from the Operating fund, Bureau of Federal Credit Unions.

For an additional amount for "Salaries and expenses, Office of Field Administration", \$180,000, to be transferred from the Federal Old-Age and Survivors Insurance Trust Fund.] (Department of Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Field administration..... | 2,362 | 2,768 | 3,048 |
| 2. Grant-in-aid audits..... | 1,544 | 1,672 | 1,767 |
| 3. State merit systems..... | 236 | 241 | 243 |
| Total program costs..... | 4,142 | 4,681 | 5,058 |
| Change in selected resources ¹ | -12 | -43 | 2 |
| Total obligations..... | 4,130 | 4,638 | 5,060 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): | | | |
| Federal old-age and survivors insurance trust fund..... | -1,162 | -1,427 | -1,457 |
| Operating fund, Bureau of Federal Credit Unions..... | -38 | -38 | -38 |
| Unobligated balance lapsing..... | 12 | 47 | |
| New obligational authority..... | 2,942 | 3,220 | 3,565 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 2,942 | 3,265 | 3,565 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -45 | |
| Appropriation (adjusted)..... | 2,942 | 3,220 | 3,565 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$70 thousand; 1961, \$58 thousand; 1962, \$15 thousand; 1963, \$17 thousand

The Secretary is represented in each of the Department's nine regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agencies' program representatives located in the regional offices.

1. *Field administration.*—This activity includes review, evaluation, and coordination of Department program operations conducted through the regional offices as well as providing personnel, fiscal, and office services for about 22,000 regional employees.

2. *Grant-in-aid audits.*—The Division audits 34 grant-in-aid programs to determine whether these grants were expended by the States, local subdivisions and non-profit organizations for the purposes for which they were appropriated. In addition, it audits State activities in the utilization of Federal surplus property. There will be an incoming workload of about 2,000 audits in 1962, and 2,200 in 1963.

3. *State merit systems.*—For 17 grant-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State personnel administration. The division reviews 70 State merit systems in 290 State agencies administering grant programs and also renders technical services concerning increased efficiency of personnel administration to requesting States.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,244 | 3,686 | 3,989 |
| Positions other than permanent..... | 17 | 28 | 28 |
| Other personnel compensation..... | 80 | 70 | 4 |
| Total personnel compensation..... | 3,341 | 3,784 | 4,021 |
| 12 Personnel benefits..... | 244 | 287 | 310 |
| 21 Travel and transportation of persons..... | 193 | 235 | 305 |
| 22 Transportation of things..... | 8 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 143 | 165 | 249 |
| 24 Printing and reproduction..... | 17 | 15 | 16 |
| 25 Other services..... | 25 | 24 | 24 |
| 26 Supplies and materials..... | 93 | 101 | 114 |
| 31 Equipment..... | 67 | 21 | 15 |
| Total obligations..... | 4,130 | 4,638 | 5,060 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 555 | 617 | 654 |
| Full-time equivalent of other positions..... | 4 | 7 | 7 |
| Average number of all employees..... | 499 | 562 | 590 |
| Number of employees at end of year..... | 531 | 595 | 622 |
| Average GS grade..... | 7.1 | 7.3 | 7.4 |
| Average GS salary..... | \$6,362 | \$6,469 | \$6,666 |

SURPLUS PROPERTY UTILIZATION

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, **[\$862,000]** \$870,000. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Surplus property utilization (total program costs)..... | 773 | 856 | 868 |
| Change in selected resources ¹ | 6 | -5 | 2 |
| Total obligations..... | 779 | 851 | 870 |
| Financing: | | | |
| Unobligated balance lapsing..... | 7 | 11 | |
| New obligational authority (appropriation) | 786 | 862 | 870 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960 \$4 thousand; 1961, \$10 thousand; 1962, \$5 thousand; 1963, \$7 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary (a) allocates needed surplus personal property to State agencies for educational, public health, and civil defense purposes; (b) transfers surplus real property for educational and public health purposes, subject to disapproval by the Administrator of the General Services Administration; (c) administers the rights of the United States under the terms and conditions of transfer; and (d) promulgates regulations governing the operation of the program and enforces such regulations.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program:

ACQUISITION COST OF ALLOCATED PROPERTY

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Personal property allocations..... | 376 | 386 | 405 |
| Real property transfers..... | 31 | 36 | 36 |

Collections are estimated from sales, abrogations, and penalties on compliance cases at \$550 thousand in 1962 and 1963, compared to \$650 thousand in 1960.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 632 | 694 | 703 |
| Other personnel compensation..... | 3 | | |
| Total personnel compensation..... | 635 | 694 | 703 |
| 12 Personnel benefits..... | 46 | 52 | 53 |
| 21 Travel and transportation of persons..... | 48 | 64 | 73 |
| 22 Transportation of things..... | 2 | | |
| 23 Rent, communications, and utilities..... | 22 | 26 | 26 |
| 24 Printing and reproduction..... | 5 | 5 | 5 |
| 25 Other services..... | 2 | 2 | 2 |
| 26 Supplies and materials..... | 8 | 6 | 8 |
| 31 Equipment..... | 12 | 2 | |
| Total obligations..... | 779 | 851 | 870 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 102 | 107 | 107 |
| Average number of all employees..... | 90 | 96 | 94 |
| Number of employees at end of year..... | 90 | 99 | 97 |
| Average GS grade..... | 7.4 | 7.9 | 7.9 |
| Average GS salary..... | \$6,829 | \$7,043 | \$7,174 |

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

For expenses necessary for the Office of the General Counsel, **[\$713,000]** \$856,000, together with not to exceed \$29,000 to be transferred from the appropriation "Salaries and expenses, certification, inspection, and other services", and not to exceed **[\$667,000]** \$696,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Supervisory and general legal services..... | 288 | 289 | 339 |
| 2. Departmental program activities: | | | |
| (a) Public health..... | 107 | 101 | 134 |
| (b) Food and drug..... | 174 | 201 | 229 |
| (c) Old-age and survivors insurance..... | 222 | 259 | 279 |
| (d) Welfare and education..... | 125 | 135 | 145 |
| 3. Regional and field..... | 386 | 413 | 455 |
| Total program costs..... | 1,302 | 1,398 | 1,581 |
| Change in selected resources ¹ | -6 | | |
| Total obligations..... | 1,296 | 1,398 | 1,581 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): | | | |
| Federal old-age and survivors insurance trust fund..... | -617 | -667 | -696 |
| Other accounts..... | -29 | -29 | -29 |
| Unobligated balance lapsing..... | | 11 | |
| New obligational authority (appropriation) | 650 | 713 | 856 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$9 thousand; 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

The Office of the General Counsel acts as legal adviser to, and provides legal services for, the Secretary, the operating agencies of the Department, and staff of the nine regional offices. The estimate for 1963 will allow the office to keep abreast of the increase in workload brought about by recently enacted legislation and the expansion and growth of the Department's programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,156 | 1,257 | 1,398 |
| Other personnel compensation..... | 4 | | |
| Total personnel compensation..... | 1,160 | 1,257 | 1,398 |
| 12 Personnel benefits..... | 83 | 91 | 99 |
| 21 Travel and transportation of persons..... | 9 | 13 | 25 |
| 23 Rent, communications, and utilities..... | 8 | 8 | 25 |
| 24 Printing and reproduction..... | 2 | 1 | 1 |
| 25 Other services..... | 5 | 5 | 5 |

OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 26 Supplies and material..... | 12 | 9 | 10 |
| 31 Equipment..... | 17 | 15 | 18 |
| Total obligations..... | 1,296 | 1,398 | 1,581 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 150 | 173 | 199 |
| Average number of all employees..... | 146 | 162 | 181 |
| Number of employees at end of year..... | 145 | 168 | 194 |
| Average GS grade..... | 10.1 | 10.1 | 9.8 |
| Average GS salary..... | \$8,034 | \$8,076 | \$7,830 |

JUVENILE DELINQUENCY AND YOUTH OFFENSES

For grants for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency, and youth offenses, and for salaries and expenses in connection therewith, **[\$8,200,000] \$8,500,000, to remain available until expended.** (75 Stat. 572; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Grants and contracts for demonstration and evaluation projects..... | | \$1,250 | \$3,500 |
| 2. Grants and contracts for training personnel..... | | 1,368 | 2,280 |
| 3. Technical assistance services and administration..... | | 470 | 784 |
| Total program costs..... | | 3,088 | 6,564 |
| Changes in selected resources ¹ | | 3,358 | 1,936 |
| Total obligations..... | | 6,446 | 8,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | | 1,754 | |
| New obligational authority (appropriation)..... | | 8,200 | 8,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0 thousand; 1962, \$3,358 thousand; 1963, \$5,294 thousand.

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting programs of education, vocational training, and development of job opportunities especially suited to the needs of young people. It is estimated that several large demonstration efforts can be financed in each of the years 1962 and 1963.

2. *Grants and contracts for training personnel.*—Funds are for the purpose of training personnel already employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training will be accomplished through regional centers for training and workshops and short-term traineeships. It is estimated that several thousand traineeships can be undertaken in 1962 and approximately 8,000 in 1963.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 50 | 80 |
| Positions other than permanent..... | | 33 | 51 |
| Total personnel compensation..... | | 83 | 131 |
| 12 Personnel benefits..... | | 4 | 6 |
| 21 Travel and transportation of persons..... | | 89 | 166 |
| 23 Rent, communications, and utilities..... | | 3 | 4 |
| 24 Printing and reproduction..... | | 10 | 20 |
| 25 Other services..... | | 2 | 2 |
| Services of other agencies..... | | 275 | 479 |
| 26 Supplies and materials..... | | 1 | 1 |
| 31 Equipment..... | | 5 | 1 |
| 41 Grants, subsidies, and contributions..... | | 5,974 | 7,690 |
| Total obligations..... | | 6,446 | 8,500 |

Personnel Summary

| | | | |
|--|--|---------|---------|
| Total number of permanent positions..... | | 9 | 10 |
| Full-time equivalent of other positions..... | | 4 | 6 |
| Average number of all employees..... | | 10 | 15 |
| Number of employees at end of year..... | | 12 | 14 |
| Average GS grade..... | | 9.8 | 10.0 |
| Average GS salary..... | | \$8,360 | \$8,420 |

WHITE HOUSE CONFERENCE ON AGING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Technical assistance to States and planning of Conference (total program costs)..... | 722 | 22 | |
| Change in selected resources ¹ | 9 | —22 | |
| Total obligations..... | 731 | | |
| Financing: | | | |
| Unobligated balance brought forward..... | —41 | | |
| Recovery of prior year obligations..... | —19 | | |
| Unobligated balance lapsing..... | 114 | | |
| New obligational authority (appropriation)..... | 785 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$24 thousand; (1961 adjustments, —\$11 thousand); 1961, \$22 thousand; 1962, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 232 | | |
| Positions other than permanent..... | 86 | | |
| Other personnel compensation..... | 5 | | |
| Total personnel compensation..... | 323 | | |
| 12 Personnel benefits..... | 13 | | |
| 21 Travel and transportation of persons..... | 127 | | |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 20 | | |
| 24 Printing and reproduction..... | 105 | | |

| Object Classification (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 25 Other services..... | 116 | | |
| 26 Supplies and materials..... | 20 | | |
| 31 Equipment..... | 6 | | |
| Total obligations..... | 731 | | |
| Personnel Summary | | | |
| Total number of permanent positions..... | 31 | | |
| Full-time equivalent of other positions..... | 12 | | |
| Average number of all employees..... | 43 | | |
| Number of employees at end of year..... | 38 | | |
| Average GS grade..... | 8.6 | | |
| Average GS salary..... | \$7,476 | | |

Intragovernmental funds:**WORKING CAPITAL FUND****Program and Financing (in thousands of dollars)**

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Reproduction: | | | |
| Cost of goods sold..... | 816 | 854 | 880 |
| Other..... | 33 | 35 | 37 |
| 2. Tabulating: | | | |
| Cost of goods sold..... | 459 | 454 | 467 |
| Other..... | 48 | 48 | 49 |
| 3. Supply services: | | | |
| Cost of goods sold..... | 629 | 635 | 655 |
| Other..... | 18 | 19 | 20 |
| Adjustment of prior years expense..... | 20 | | |
| Total operating costs, funded..... | 2,023 | 2,045 | 2,108 |
| Capital outlay: | | | |
| Reproduction: Purchase of equipment..... | 101 | 18 | 10 |
| Tabulating: Purchase of equipment..... | 1 | | |
| Supply services: Purchase of equipment..... | 5 | 2 | 2 |
| Total capital outlay..... | 107 | 20 | 12 |
| Total operating costs, funded, and capital outlay..... | 2,130 | 2,065 | 2,120 |
| Change in selected resources ¹ | 17 | -28 | 4 |
| Total obligations..... | 2,148 | 2,036 | 2,124 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Reproduction: Revenue..... | 843 | 913 | 945 |
| Tabulating: Revenue..... | 500 | 506 | 520 |
| Supply services: Revenue..... | 693 | 660 | 678 |
| Other receipts..... | 8 | 2 | 3 |
| Total revenues and other receipts..... | 2,044 | 2,081 | 2,146 |
| Unobligated balance brought forward..... | 43 | | 37 |
| Change in unfilled customers orders..... | 61 | -8 | -8 |
| Unobligated balance carried forward..... | | -37 | -51 |
| Financing applied to program..... | 2,148 | 2,036 | 2,124 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2,148 | 2,036 | 2,124 |
| Increase (—) or decrease in gross unpaid obligations..... | -29 | 29 | |
| Gross expenditures..... | 2,119 | 2,065 | 2,124 |
| Revenues and other receipts (from program and financing)..... | 2,044 | 2,081 | 2,146 |
| Increase (—) or decrease in accounts receivable, net..... | -4 | 3 | -5 |
| Applicable receipts..... | 2,040 | 2,084 | 2,141 |
| Budget expenditures..... | 79 | -19 | -17 |

¹ Balances of selected resources are identified on statement of financial condition.

The fund has authority for providing the following management services on a centralized basis for the Department headquarters: (1) reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. Presently, only reproduction, visual exhibits, supply service, tabulating, and laborers' services are being provided for in a centralized basis through the fund.

Consideration is being given to establishing in 1962, a centralized payrolling unit in the office of the Secretary that will eventually payroll all of the Department's employees. Other activities authorized to be incorporated into the fund will be included only if this proves to be the most efficient and economical method of providing the service.

Budget program—1. Reproduction.—Consists of offset printing, mimeographing, photographic, visual aids, micro-filming, and addressograph services for the Department's headquarters and for other Government agencies as required. This activity also includes procurement of printing from Government Printing Office and other sources and procurement and distribution of congressional materials.

2. Tabulating.—Provides tabulating services on a centralized basis for all of the headquarters units of the Department. The services performed cover fiscal, payroll, and statistical data processing.

3. Supply services.—Provides purchasing, supply, and laboring services on a centralized basis for the headquarters' units of the Department.

Government investment at end of 1963 is expected to consist of donated assets and retained earnings. The earnings are retained to meet future needs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Reproduction: | | | |
| Revenue..... | 843 | 913 | 945 |
| Expense..... | 871 | 912 | 941 |
| Net operating income or loss (—), reproduction..... | -28 | 1 | 4 |

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Tabulating: | | | |
| Revenue..... | 500 | 506 | 520 |
| Expense..... | 510 | 505 | 519 |
| Net operating income or loss (-), tabulating..... | -10 | 1 | 1 |
| Supply service: | | | |
| Revenue..... | 693 | 660 | 678 |
| Expense..... | 649 | 656 | 677 |
| Net operating income, supply services..... | 44 | 4 | 1 |
| Nonoperating income or loss (-): | | | |
| Proceeds from sale of equipment..... | 2 | | |
| Net book value of assets sold..... | 1 | | |
| Gain on sale of equipment..... | 1 | | |
| Purchased discounts..... | 2 | 2 | 3 |
| Net income for year..... | 9 | 8 | 9 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 135 | 128 | 136 |
| Adjustment of prior year revenue..... | 4 | | |
| Adjustment of prior year expense..... | -20 | | |
| Retained earnings, end of year..... | 128 | 136 | 145 |

Statement of Financial Condition (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Assets: | | | |
| Treasury balance..... | 338 | 259 | 279 |
| Accounts receivable, net..... | 124 | 128 | 125 |
| Selected assets: Supplies, deferred charges ¹ | 105 | 159 | 146 |
| Equipment, net..... | 87 | 168 | 159 |
| Total assets..... | 654 | 714 | 709 |
| Liabilities: | | | |
| Current..... | 298 | 364 | 350 |
| Government Equity: | | | |
| Non-interest-bearing capital: | | | |
| Start of year..... | 221 | 221 | 223 |
| Donated capital..... | | 2 | |
| End of year..... | 221 | 223 | 223 |
| Retained earnings..... | 135 | 128 | 136 |
| Total Government equity..... | 356 | 351 | 359 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 121 | 84 | 70 |
| Unobligated balance..... | 43 | | 37 |
| Unfilled customers orders..... | | -61 | -53 |
| Invested capital and earnings..... | 192 | 327 | 305 |
| Total Government equity..... | 356 | 351 | 359 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 747 | 870 | 886 |
| Other personnel compensation..... | 82 | 42 | 42 |
| Add excess of annual leave earned over leave taken..... | 2 | 2 | 3 |
| Total personnel compensation..... | 831 | 914 | 931 |
| 12 Personnel benefits..... | 57 | 60 | 60 |
| 21 Travel and transportation of persons..... | 2 | 2 | 2 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rents, communications, and utilities..... | 134 | 135 | 155 |
| 24 Printing and reproduction..... | 108 | 109 | 110 |
| 25 Other services..... | 251 | 193 | 199 |
| 26 Supplies and materials..... | 620 | 630 | 650 |
| 31 Equipment..... | 107 | 20 | 12 |
| Adjustment of prior expense..... | 20 | | |
| Total costs..... | 2,130 | 2,064 | 2,120 |
| Change in selected resources..... | 17 | -28 | 4 |
| Total obligations..... | 2,148 | 2,036 | 2,124 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 168 | 169 | 169 |
| Average number of all employees..... | 143 | 164 | 166 |
| Number of employees at end of year..... | 149 | 163 | 165 |
| Average GS grade..... | 5.0 | 5.2 | 5.3 |
| Average GS salary..... | \$5,085 | \$5,251 | \$5,287 |
| Average salary of ungraded positions..... | \$5,301 | \$5,332 | \$5,346 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. State merit systems: | | | |
| Department of Labor..... | 67 | 74 | 74 |
| Office of Emergency Planning..... | 116 | | |
| Department of Defense..... | | 173 | 178 |
| 2. Federal Council on Aging..... | 19 | 19 | 19 |
| 3. Ryukyu leader program (Army)..... | 7 | 15 | |
| 4. Food and Drug Administration investigation..... | 25 | | |
| 5. President's Council on Youth Fitness..... | 40 | 315 | 315 |
| 6. Miscellaneous services..... | 14 | 2 | |
| 7. Civil defense activities (Department of Defense)..... | | 858 | |
| 8. Other accounts..... | | 134 | 170 |
| Total obligations..... | 288 | 1,590 | 756 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 307 | 1,590 | 756 |
| Unobligated balances lapsing..... | -19 | | |
| Total financing..... | 288 | 1,590 | 756 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 178 | 831 | 309 |
| Positions other than permanent..... | 17 | 81 | 34 |
| Other personnel compensation..... | 1 | 24 | 1 |
| Total personnel compensation..... | 195 | 936 | 344 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 14 | 68 | 22 |
| 21 Travel and transportation of persons..... | 25 | 158 | 49 |
| 22 Transportation of things..... | 1 | 6 | --- |
| 23 Rent, communications, and utilities..... | 3 | 38 | 23 |
| 24 Printing and reproduction..... | 6 | 95 | 79 |
| 25 Other services..... | 33 | 60 | 52 |
| Services of other agencies..... | --- | 45 | --- |
| 26 Supplies and materials..... | 2 | --- | 15 |
| 31 Equipment..... | 5 | 10 | 2 |
| 41 Grants, subsidies, and contributions..... | 4 | 14 | --- |
| Unvouchered..... | --- | 134 | 170 |
| Total obligations..... | 288 | 1,590 | 756 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 21 | 163 | 40 |
| Full-time equivalent of other positions..... | 4 | 10 | 5 |
| Average number of all employees..... | 21 | 109 | 41 |
| Number of employees at end of year..... | 25 | 161 | 43 |
| Average GS grade..... | 10.7 | 10.1 | 10.2 |
| Average GS salary..... | \$8,826 | \$8,569 | \$8,693 |

GENERAL PROVISIONS

SEC. 202. None of the funds appropriated by this title to the Social Security Administration for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 203. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of

funds, as may be required in carrying out the operations of the Department.

【SEC. 204. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 15 per centum of the direct costs.】

SEC. 【205】 204. The Secretary is authorized to make available not to exceed \$1,000 from funds available for salaries and expenses under this title for entertainment, not otherwise provided for, of officials, visiting scientists, and other experts of other countries.

SEC. 【206】 205. Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to the Bureau of Prisons, Department of Justice, hospitals of the Service, the Veterans Administration, and to Saint Elizabeths Hospital. (Department of Health, Education, and Welfare Appropriation Act, 1962.)

GENERAL PROVISIONS

SEC. 901. Appropriations 【contained】 available during the current fiscal year for the departments and agencies provided for in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates not to exceed \$75 per diem for individuals.

【SEC. 902. Appropriations contained in this Act available for salaries and expenses shall be available for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public and for payment in advance for publications available only upon that basis or available at a reduced price on prepublication orders.】

SEC. 【903】 902. Appropriations 【contained】 available during the current fiscal year for the departments and agencies provided for in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 【904】 903. Appropriations 【contained】 available during the current fiscal year for the departments and agencies provided for in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)

ANALYSIS OF UNEXPENDED BALANCES

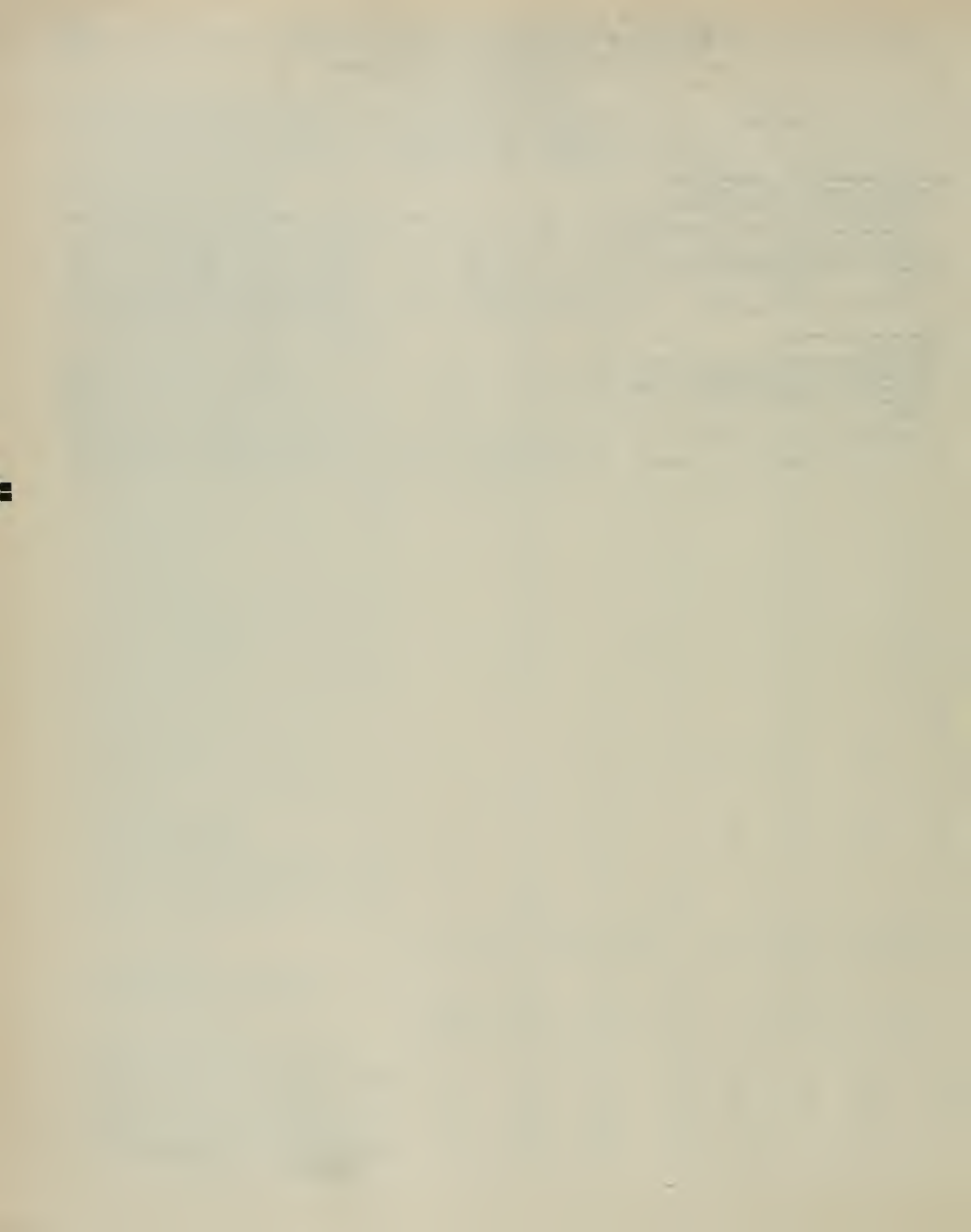
[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|-----------|------------------------|-----------|------------------------|-----------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses, certification, inspection, and other services, Food and Drug Administration | 892 | 1,053 | 1,017 | 1,225 | 1,017 | 1,432 | 497 | 1,339 |
| Pharmacological-animal laboratory, Food and Drug Administration | | | | 75 | 100 | 1,533 | | 43 |
| Grants for library services, Office of Education | 32 | 75 | 1,222 | 1,327 | | | | 100 |
| Payments to school districts, Office of Education | | 66,890 | | 72,282 | | 76,376 | | 78,669 |
| Assistance for school construction, Office of Education | 31,050 | 114,029 | 39,459 | 106,379 | | 97,229 | | 92,274 |
| Defense educational activities, Office of Education | 22,194 | 48,706 | 36,983 | 119,610 | 37,520 | 126,818 | 32,520 | 150,786 |
| Salaries and expenses (special foreign currency program), Office of Education | | | 7 | 29 | | | | 350 |
| Research and training, Office of Vocational Rehabilitation | 110 | 2,387 | | 2,587 | | 4,163 | | 6,522 |
| Research and training (special foreign currency program), Office of Vocational Rehabilitation | | | 530 | 816 | 72 | 932 | 200 | 1,466 |
| Buildings and facilities, Public Health Service | 4,548 | 17,164 | 5,027 | 10,444 | 11,629 | 21,393 | 8,166 | 35,293 |
| Communicable disease activities, Public Health Service | 2 | 812 | 892 | 1,879 | | 2,858 | | 3,520 |
| Hospital construction activities, Public Health Service | 127,051 | 343,766 | 124,515 | 370,778 | 142,000 | 408,428 | 119,000 | 392,548 |
| Grants for waste treatment works construction, Public Health Service | 7,093 | 92,477 | 7,608 | 94,073 | 8,000 | 129,073 | 9,000 | 164,073 |
| Hospitals and medical care, Public Health Service | 2 | 3,976 | | 5,006 | | 7,123 | | 9,182 |
| Foreign quarantine activities, Public Health Service | | 354 | | 405 | | 822 | | 1,314 |
| Construction of Indian health facilities, Public Health Service | 3,790 | 10,853 | 4,498 | 10,810 | 1,197 | 8,095 | 409 | 8,710 |
| General research and services, National Institutes of Health, Public Health Service | | 9,447 | | 36,830 | | 54,107 | | 67,933 |
| National Cancer Institute, National Institutes of Health, Public Health Service | | 32,221 | 692 | 51,965 | | 63,300 | | 75,409 |
| Mental health activities, National Institutes of Health, Public Health Service | | 13,640 | | 33,479 | | 47,699 | | 59,598 |
| National Heart Institute, National Institutes of Health, Public Health Service | | 12,725 | | 31,129 | | 35,898 | | 47,796 |
| Arthritis and metabolic disease activities, National Institutes of Health, Public Health Service | | 9,171 | | 17,227 | | 27,684 | | 35,605 |
| Allergy and infectious disease activities, National Institutes of Health, Public Health Service | | 5,214 | | 10,888 | | 21,130 | | 26,472 |
| Neurology and blindness activities, National Institutes of Health, Public Health Service | | 10,677 | | 17,656 | | 22,593 | | 28,799 |
| Grants for construction of health research facilities, Public Health Service | 1 | 55,616 | 16 | 63,653 | | 68,653 | | 88,653 |
| Scientific activities overseas (special foreign currency program), Public Health Service | | | 3,679 | 3,697 | | 9,697 | | 7,697 |
| Emergency health activities, Public Health Service | | | | | | 19,433 | | 29,878 |
| Construction of mental health-neurology research facility, Public Health Service | | | 12,128 | 12,128 | 11,479 | 11,528 | 873 | 9,528 |
| Buildings and facilities, Saint Elizabeths Hospital | 179 | 318 | 1,959 | 5,201 | 930 | 2,478 | 864 | 7,351 |
| Grants to States for public assistance, Social Security Administration | | 340,855 | | 353,277 | | 417,098 | | 423,178 |
| Research and training (special foreign currency program), Social Security Administration | | | | | 797 | 1,109 | 180 | 1,826 |
| Construction, Gallaudet College | 37 | 389 | 345 | 2,288 | 137 | 353 | | 18 |
| Plans and specifications, Howard University | | 71 | 91 | 224 | 111 | 285 | 39 | 162 |
| Construction and purchase of buildings, Howard University | 145 | 572 | 324 | 1,420 | 369 | 2,132 | | 3,885 |
| Construction of men's dormitory (liquidation of contract authorization), Howard University | 13 | 13 | | | | | | |
| White House Conference on Aging, Office of the Secretary | 41 | 140 | | 89 | | | | |
| Other | | 25,507 | | 34,380 | | 57,905 | | 85,839 |
| Total, appropriations | 197,179 | 1,219,116 | 240,992 | 1,473,255 | 215,357 | 1,749,356 | 171,747 | 1,945,815 |
| Contract authorizations: | | | | | | | | |
| Indian health activities, Public Health Service | | 529 | | 435 | | 435 | | |
| Construction of buildings, Howard University | 535 | 535 | 25 | 95 | | | | |
| Total, contract authorizations | 535 | 1,064 | 25 | 530 | | 435 | | |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements, Office of Education | 8 | -5 | 3 | 6 | | 2 | | 2 |
| Operation of commissaries, narcotic hospitals, Public Health Service | 29 | 41 | 29 | 50 | 28 | 38 | 27 | 36 |
| Service and supply fund, Public Health Service | -112 | 698 | 131 | 841 | 131 | 871 | 119 | 855 |
| Working capital fund, narcotic hospitals, Public Health Service | 79 | 98 | 57 | 51 | 58 | 57 | 48 | 45 |
| Advances and reimbursements, Public Health Service | 65 | 40 | 117 | 70 | | | | |
| Advances and reimbursements, Saint Elizabeths Hospital | | | 18 | 19 | 3 | 3 | | |

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|---------|------------------------|-----------|------------------------|-----------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document—Continued | | | | | | | | |
| Revolving and management funds—Continued | | | | | | | | |
| Operating fund, Bureau of Federal Credit Unions, Social Security Administration | 782 | 862 | 878 | 1,001 | 891 | 976 | 919 | 983 |
| Advances and reimbursements, Bureau of Old-age and Survivors Insurance | 6 | 17 | | | | | | |
| Working capital fund, Office of the Secretary | 43 | 338 | | 259 | 28 | 278 | 50 | 295 |
| Advances and reimbursements, Office of the Secretary | | 19 | 2 | 42 | | 42 | | 42 |
| Other | | 2,294 | | 2,985 | | 2,983 | | 2,983 |
| Total, revolving and management funds | 900 | 4,402 | 1,235 | 5,323 | 1,140 | 5,249 | 1,163 | 5,241 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Aid to elementary and secondary schools, Office of Education | | | | | | | | 510,000 |
| Aid to higher education, Office of Education | | | | | | | | 311,400 |
| Improvement of educational quality, Office of Education | | | | | | | | 80,000 |
| Aid to medical education, Public Health Service | | | | | | | | 25,100 |
| Other | | | | | | 18,055 | | —19,200 |
| Total, proposed for separate transmittal | | | | | | 18,055 | | 907,300 |
| Total, Department of Health, Education, and Welfare | 198,614 | 224,583 | 242,252 | 1,479,108 | 216,497 | 1,773,096 | 172,910 | 2,858,356 |



DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management is responsible for the conservation, management, and development of some 477 million acres of the Nation's public lands. This includes the 168 million acre national land reserve located in 27 States, plus some 309 million acres of other federally owned lands, most of which are located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Total receipts | 371 | 159 | 298 | 383 |
| Payments to States and counties | -52 | -52 | -54 | -59 |
| Deposited in the Treasury | 319 | 107 | 244 | 324 |

Current authorizations:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[\$32,500,000] \$41,552,000.**

[For an additional amount for "Management of lands and resources", \$1,250,000.] (5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315; 50 Stat. 874; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Lease and disposal of lands and mineral resources | 8,144 | 8,993 | 10,835 |
| 2. Management of grazing lands | 3,097 | 4,036 | 5,600 |
| 3. Forestry | 6,002 | 7,102 | 8,800 |
| 4. Cadastral surveys | 2,864 | 3,675 | 4,490 |
| 5. Soil and moisture conservation | 5,117 | 6,414 | 8,525 |
| 6. Fire suppression | 4,081 | 400 | 400 |
| 7. Maintenance of physical facilities | 47 | 178 | 178 |
| 8. Maintenance of access roads | ----- | 25 | 25 |
| 9. Weed control | 797 | 909 | 909 |
| 10. General administration | 1,640 | 1,741 | 1,790 |
| Total obligations | 31,790 | 33,472 | 41,552 |
| Financing: | | | |
| Unobligated balance lapsing | 281 | ----- | ----- |
| New obligational authority | 32,071 | 33,472 | 41,552 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation | 32,071 | 33,750 | 41,552 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) | ----- | -278 | ----- |
| Appropriation (adjusted) | 32,071 | 33,472 | 41,552 |

1. *Lease and disposal of lands and mineral resources.*—Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. A comprehensive inventory of land resources and field investigations are made in order to determine the best use of the resources and classify the lands accordingly. General information is disseminated to the public, including information contained in the land records which are being modernized. The increase in 1963 will provide for acceleration of the comprehensive inventory of the public lands, prompt action on applications for title or lease, improved records service to the public, recreation planning, and increased trespass control. The status of land and minerals adjudication workloads is summarized below:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Cases pending, start of year | 100,675 | 105,246 | 94,252 | 89,000 |
| New and reactivated cases | 259,107 | 316,007 | 320,000 | 380,000 |
| Cases closed | 254,536 | 327,001 | 325,252 | 384,000 |
| Cases pending, end of year | 105,246 | 94,252 | 89,000 | 85,000 |

2. *Management of grazing lands.*—The 178 million acres of public lands available for grazing which are used by approximately 30,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use, and trespass, thereby perpetuating forage resources. The increase for 1963 will accelerate the conduct of resource inventories, increase attention to multiple-use management of the public lands, and will expand substantially all aspects of fire suppression.

3. *Forestry.*—A total of 46 million acres of commercial forest lands and 114 million acres of woodland-type lands are managed. The 1963 program includes the sale of 1.2 billion board feet of timber for anticipated receipts of \$35.1 million. The increase in 1963 will provide for improved management and development of forest resources and for increased fire protection in Alaska.

4. *Cadastral surveys.*—Surveys are performed to: locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the management of forest and range lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law. The increase in 1963 will provide for additional surveys in Western States and in Alaska.

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Current authorizations—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

5. *Soil and moisture conservation.*—Public lands in critical condition from erosion are conserved and rehabilitated and restored to productivity. Cooperative programs will continue with other agencies in river basin areas. The increase in 1963 is to accelerate this program and to provide for the rehabilitation of currently burned-over forest and range lands.

6. *Fire suppression.*—Fires are fought which are on or threatening lands under the jurisdiction of the Bureau of Land Management. Estimated acres burned in calendar year 1961 totaled 251,907 and during the first 3 months of 1962 over 120,000 acres were burned and costs of suppression were in excess of \$1.3 million. A supplemental estimate for 1962 is anticipated for separate transmittal.

7. *Maintenance of physical facilities.*—Physical maintenance is provided for about 330 structures used as storehouses, equipment shelters, fire crew barracks and similar purposes.

8. *Maintenance of access roads.*—Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands.

9. *Weed control.*—Areas infested by halogeton, Medusa rye, host plants to the beet leafhopper, and other poisonous and noxious weeds are treated.

10. *General administration.*—Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis, and internal auditing are performed in support of the programs of the Bureau. The increase in 1963 will provide more adequate staffing for administrative activities consistent with the expansion of Bureau programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 15,161 | 17,319 | 19,676 |
| Positions other than permanent..... | 1,560 | 1,748 | 2,152 |
| Other personnel compensation..... | 2,339 | 674 | 754 |
| Total personnel compensation..... | 19,060 | 19,741 | 22,583 |
| 12 Personnel benefits..... | 1,245 | 1,475 | 1,686 |
| 21 Travel and transportation of persons..... | 1,648 | 2,085 | 2,360 |
| 22 Transportation of things..... | 721 | 560 | 601 |
| 23 Rent, communications, and utilities..... | 674 | 490 | 762 |
| 24 Printing and reproduction..... | 235 | 336 | 353 |
| 25 Other services..... | 4,399 | 4,980 | 7,992 |
| Services of other agencies..... | 55 | 60 | 60 |
| 26 Supplies and materials..... | 2,661 | 2,578 | 3,280 |
| 31 Equipment..... | 1,062 | 1,191 | 1,900 |
| 32 Lands and structures..... | 5 | | |
| 42 Insurance claims and indemnities..... | 45 | | |
| Subtotal..... | 31,811 | 33,496 | 41,577 |
| Deduct quarters and subsistence charges..... | 21 | 24 | 25 |
| Total obligations..... | 31,790 | 33,472 | 41,552 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,589 | 2,863 | 3,361 |
| Full-time equivalent of other positions..... | 719 | 432 | 564 |
| Average number of all employees..... | 3,080 | 3,127 | 3,642 |
| Number of employees at end of year..... | 3,208 | 3,879 | 4,750 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 |
| Average salary of ungraded positions..... | \$5,725 | \$5,903 | \$5,899 |

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Fire suppression (total obligations)..... | | 2,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 2,000 | |

Under existing legislation, 1962.—A supplemental estimate for 1962 in the amount of \$2 million is anticipated for fighting fires.

CONSTRUCTION

For construction of access roads, aquisition of rights-of-way and of existing connecting roads (other than on the revested Oregon and California Railroad grant lands), and aquisition and construction of buildings and appurtenant facilities, **[\$850,000]** \$1,000,000, to remain available until expended. (16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Access roads..... | 198 | 854 | 725 |
| 2. Buildings..... | 166 | 295 | 275 |
| Total obligations..... | 364 | 1,149 | 1,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | —4,066 | —299 | |
| Unobligated balance transferred to "Oregon and California grant lands," Bureau of Land Management (74 Stat. 105)..... | 3,752 | | |
| Unobligated balance carried forward..... | 299 | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation)..... | 350 | 850 | 1,000 |

1. *Access roads.*—Rights-of-way are acquired and roads are constructed on public domain and Coos Bay Wagon Road grant lands to afford access to stands of marketable timber, to assist resource management of otherwise roadless areas, and to increase access for fire protection and suppression purposes, and to provide access for recreational use of public lands by the public.

2. *Buildings.*—Buildings and facilities are constructed to house supplies, equipment, and personnel at district offices, fire lookouts, and isolated locations, particularly in connection with fire control measures in Alaska.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF LAND MANAGEMENT | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 16 | 66 | 72 |
| Positions other than permanent..... | 34 | 94 | 100 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 51 | 161 | 173 |
| 12 Personnel benefits..... | 2 | 5 | 6 |
| 21 Travel and transportation of persons..... | 9 | 15 | 16 |
| 22 Transportation of things..... | 4 | 9 | 9 |
| 23 Rent, communications, and utilities..... | 1 | 4 | 4 |

| Object Classification (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| BUREAU OF LAND MANAGEMENT— Continued | | | |
| 25 Other services..... | 80 | 224 | 225 |
| 26 Supplies and materials..... | 43 | 62 | 62 |
| 31 Equipment..... | 2 | 223 | 200 |
| 32 Lands and structures..... | 172 | 290 | 305 |
| 44 Refunds..... | | 15 | |
| Total, Bureau of Land Management..... | 364 | 1,008 | 1,000 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 17 | |
| Positions other than permanent..... | | 4 | |
| Total personnel compensation..... | | 20 | |
| 12 Personnel benefits..... | | 2 | |
| 21 Travel and transportation of persons..... | | 7 | |
| 23 Rent, communications, and utilities..... | | 3 | |
| 25 Other services..... | | 1 | |
| Services of other agencies..... | | 8 | |
| 32 Lands and structures..... | | 100 | |
| Total, Bureau of Public Roads..... | | 141 | |
| Total obligations..... | 364 | 1,149 | 1,000 |

Personnel Summary

| BUREAU OF LAND MANAGEMENT | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 4 | 5 | 7 |
| Full-time equivalent of other positions..... | 6 | 17 | 18 |
| Average number of all employees..... | 9 | 27 | 25 |
| Number of employees at end of year..... | 17 | 25 | 25 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | | 5 | |
| Full-time equivalent of other positions..... | | 1 | |
| Average number of all employees..... | | 4 | |
| Number of employees at end of year..... | | 3 | |
| Average GS grade..... | | 8.5 | |
| Average GS salary..... | | \$7,319 | |

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 percentum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided*, That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further*, That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further*, That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876) [*Provided further*, That any unexpended balances heretofore appropriated under this head shall be available for the purposes of this appropriation]. (16 U.S.C. 583, 594; 43 U.S.C. 1, 2; 50 Stat. 874; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1962.)

| Program and Financing (in thousands of dollars) | | | |
|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | |
| 1. Construction and acquisition..... | 8,037 | 8,093 | 6,200 |
| 2. Reforestation and improvements..... | 699 | 1,141 | 1,150 |
| 3. Operation and maintenance..... | 212 | 338 | 400 |
| Total obligations..... | 8,948 | 9,572 | 7,750 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -1,822 | |
| Unobligated balance transferred from "Construction," Bureau of Land Management (74 Stat. 105)..... | -3,752 | | |
| Unobligated balance carried forward..... | 1,822 | | |
| New obligational authority (appropriation) | 7,018 | 7,750 | 7,750 |

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber.

2. *Reforestation and improvements.*—Provision is made for reforestation of Oregon and California timberlands and development of recreation facilities.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF LAND MANAGEMENT | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 461 | 560 | 560 |
| Positions other than permanent..... | 83 | 200 | 200 |
| Other personnel compensation..... | 4 | 3 | 3 |
| Total personnel compensation..... | 548 | 763 | 763 |
| 12 Personnel benefits..... | 37 | 41 | 41 |
| 21 Travel and transportation of persons..... | 22 | 25 | 25 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 40 | 22 | 20 |
| 24 Printing and reproduction..... | | 4 | |
| 25 Other services..... | 292 | 333 | 300 |
| 26 Supplies and materials..... | 192 | 144 | 138 |
| 31 Equipment..... | 31 | 39 | 25 |
| 32 Lands and structures..... | 1,892 | 884 | 800 |
| 44 Refunds..... | | 238 | 200 |
| Total, Bureau of Land Management..... | 3,057 | 2,496 | 2,315 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 622 | 761 | 753 |
| Positions other than permanent..... | 111 | 129 | 125 |
| Other personnel compensation..... | 18 | 18 | 18 |
| Total personnel compensation..... | 751 | 907 | 895 |
| 12 Personnel benefits..... | 39 | 52 | 52 |
| 21 Travel and transportation of persons..... | 235 | 271 | 269 |
| 22 Transportation of things..... | 55 | 62 | 66 |
| 23 Rent, communications, and utilities..... | 12 | 15 | 14 |
| 25 Other services..... | 15 | 21 | 27 |
| Services of other agencies..... | 485 | 541 | 527 |
| 26 Supplies and materials..... | 21 | 24 | 28 |
| 32 Lands and structures..... | 4,278 | 5,188 | 3,559 |
| Subtotal..... | 5,891 | 7,078 | 5,435 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Current authorizations—Continued

OREGON AND CALIFORNIA GRANT LANDS—continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| Deduct portion of foregoing obligations originally charged to object class 32..... | | 2 | |
| Total allocation accounts..... | 5,891 | 7,076 | 5,435 |
| Total obligations..... | 8,948 | 9,572 | 7,750 |
| Obligations are distributed as follows: | | | |
| Bureau of Land Management..... | 3,057 | 2,496 | 2,315 |
| Bureau of Public Roads..... | 5,891 | 5,891 | 4,435 |
| Forest Service..... | | 1,185 | 1,000 |

Personnel Summary

| BUREAU OF LAND MANAGEMENT | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 69 | 71 | 71 |
| Full-time equivalent of other positions..... | 18 | 40 | 40 |
| Average number of all employees..... | 87 | 123 | 123 |
| Number of employees at end of year..... | 109 | 130 | 130 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 |
| Average salary of ungraded positions..... | \$5,725 | \$5,903 | \$5,899 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 142 | 159 | 153 |
| Full-time equivalent of other positions..... | 28 | 32 | 31 |
| Average number of all employees..... | 145 | 170 | 165 |
| Number of employees at end of year..... | 151 | 171 | 166 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of [seventeen] *nine* passenger motor vehicles for replacement only; purchase of [two] *one* aircraft [(one of which shall be for replacement only)]; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further*, That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Improvements to— | | | |
| Public lands..... | 700 | 867 | 950 |
| Farm Tenant Act lands..... | 55 | 74 | 80 |
| Total obligations..... | 755 | 941 | 1,030 |
| Financing: | | | |
| Unobligated balance brought forward..... | —182 | —290 | —89 |
| Unobligated balance carried forward..... | 290 | 89 | 104 |
| New obligational authority (appropriation) | 863 | 740 | 1,045 |

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee (usually 25%) which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 144 | 144 | 147 |
| Positions other than permanent..... | 116 | 95 | 125 |
| Other personnel compensation..... | 3 | 1 | 3 |
| Total personnel compensation..... | 263 | 240 | 275 |
| 12 Personnel benefits..... | 13 | 12 | 14 |
| 21 Travel and transportation of persons..... | 28 | 35 | 40 |
| 22 Transportation of things..... | 46 | 29 | 30 |
| 23 Rent, communications, and utilities..... | 6 | 8 | 10 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 151 | 309 | 367 |
| 26 Supplies and materials..... | 225 | 287 | 275 |
| 31 Equipment..... | 20 | 21 | 19 |
| 32 Lands and structures..... | 3 | | |
| Subtotal..... | 756 | 942 | 1,031 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total obligations..... | 755 | 941 | 1,030 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 28 | 23 | 23 |
| Full-time equivalent of other positions..... | 31 | 26 | 37 |
| Average number of all employees..... | 58 | 51 | 62 |
| Number of employees at end of year..... | 68 | 60 | 70 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 |
| Average salary of ungraded positions..... | \$5,725 | \$5,903 | \$5,899 |

EXPENSES, PUBLIC LAND ADMINISTRATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Forest improvement and road maintenance on: | | | |
| (a) Oregon and California grant lands..... | 36 | 425 | 436 |
| (b) Other public lands..... | | 85 | 85 |
| Total obligations..... | 36 | 510 | 521 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -215 | -205 |
| Unobligated balance carried forward..... | 215 | 205 | 184 |
| New obligational authority..... | 251 | 500 | 500 |
| New obligational authority: | | | |
| Appropriation: | | | |
| Current indefinite..... | 251 | | |
| Permanent indefinite..... | | 500 | 500 |

Public Law 86-649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation, and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507-508).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| BUREAU OF LAND MANAGEMENT | | | |
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | | 31 | 32 |
| Other personnel compensation..... | | 1 | 1 |
| Total personnel compensation..... | | 32 | 33 |
| 12 Personnel benefits..... | | 1 | 1 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 22 Transportation of things..... | | 1 | 1 |
| 23 Rent, communications, and utilities..... | | 1 | 1 |
| 25 Other services..... | 4 | 38 | 40 |
| 26 Supplies and materials..... | | 15 | 20 |
| 31 Equipment..... | | | 4 |
| 44 Refunds..... | 32 | 50 | 50 |
| Total, Bureau of Land Management..... | 36 | 139 | 150 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 87 | 88 |
| Positions other than permanent..... | | 13 | 13 |
| Other personnel compensation..... | | 1 | 1 |
| Total personnel compensation..... | | 101 | 102 |
| 12 Personnel benefits..... | | 6 | 6 |
| 21 Travel and transportation of persons..... | | 4 | 4 |
| 22 Transportation of things..... | | 10 | 10 |
| 25 Other services..... | | 1 | 2 |
| Services of other agencies..... | | 93 | 92 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS—Continued | | | |
| 26 Supplies and materials..... | | 35 | 34 |
| 32 Lands and structures..... | | 121 | 121 |
| Total, Bureau of Public Roads..... | | 371 | 371 |
| Total obligations..... | 36 | 510 | 521 |

Personnel Summary

| BUREAU OF LAND MANAGEMENT | | | |
|--|--|---------|---------|
| Full-time equivalent of other positions..... | | 2 | 2 |
| Average number of all employees..... | | 6 | 6 |
| Number of employees at end of year..... | | 6 | 6 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | | 16 | 16 |
| Full-time equivalent of other positions..... | | 2 | 2 |
| Average number of all employees..... | | 16 | 16 |
| Number of employees at end of year..... | | 16 | 16 |
| Average GS grade..... | | 8.5 | 8.5 |
| Average GS salary..... | | \$7,319 | \$7,378 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and rehabilitation," Bureau of Reclamation.

Permanent authorizations:

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS

(Indefinite special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Expenses, sale of timber, etc., on reclamation lands..... | 1 | 2 | 2 |
| 2. Leasing of grazing lands..... | 1 | 1 | 1 |
| 3. Payments to Oklahoma (royalties)..... | 11 | 7 | 10 |
| 4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands..... | 73 | 125 | 100 |
| 5. Payments to counties, Oregon and California grant lands..... | 16,259 | 14,455 | 15,500 |
| 6. Payments to States (grazing fees)..... | 1 | 1 | 1 |
| 7. Payments to States (proceeds of sales)..... | 304 | 260 | 269 |
| 8. Payments to States from grazing receipts, etc., public lands outside grazing districts..... | 277 | 268 | 405 |
| 9. Payments to States from grazing receipts, etc., public lands within grazing districts..... | 363 | 310 | 465 |
| 10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous..... | 5 | 5 | 5 |
| 11. Payments to States from receipts under Mineral Leasing Act..... | 34,729 | 38,297 | 42,000 |
| 12. Payments to State of Alaska, income and proceeds, Alaska school lands..... | 4 | | |
| 13. Payments to counties, national grasslands..... | 97 | 215 | 215 |
| Total obligations..... | 52,125 | 53,946 | 58,973 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Permanent authorizations—Continued

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS—CON.

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -1 | -25 | ----- |
| Unobligated balance carried forward..... | 25 | ----- | ----- |
| New obligational authority..... | 52,149 | 53,921 | 58,973 |
| New obligational authority: | | | |
| "Expenses, sale of timber, etc., on reclama- tion lands"..... | | 2 | 2 |
| "Leasing of grazing lands" (receipt limita- tion) (general fund)..... | | 1 | 1 |
| "Payments to Oklahoma (royalties)" (receipt limitation) (general fund)..... | 11 | 7 | 10 |
| "Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands"..... | 98 | 100 | 100 |
| "Payments to counties, Oregon and Cali- fornia grant lands"..... | 16,259 | 14,455 | 15,500 |
| "Payments to States (grazing fees)"..... | 1 | 1 | 1 |
| "Payments to States (proceeds of sales)" (receipt limitation) (general fund)..... | 304 | 260 | 269 |
| "Payments to States from grazing receipts, etc., public lands outside grazing districts"..... | 277 | 268 | 405 |
| "Payments to States from grazing receipts, etc., public lands within grazing districts"..... | 363 | 310 | 465 |
| "Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous"..... | 5 | 5 | 5 |
| "Payments to States from receipts under Mineral Leasing Act"..... | 34,729 | 38,297 | 42,000 |
| "Payments to State of Alaska, income and proceeds, Alaska school lands"..... | 4 | ----- | ----- |
| "Payments to counties, national grasslands"..... | 97 | 215 | 215 |
| Appropriation..... | 52,149 | 53,921 | 58,973 |

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for reclamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753-754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218).

6. *Payments to States (grazing fees).*—The States are paid 33½% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

13. *Payments to Counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 41 Grants, subsidies, and contributions..... | 52,123 | 53,944 | 58,971 |
| Total obligations..... | 52,125 | 53,946 | 58,973 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cadastral surveys: | | | |
| Bureau of Reclamation..... | 216 | 125 | ----- |
| Bureau of Indian Affairs..... | ----- | 20 | ----- |
| 2. Replacement of property sold..... | 33 | 35 | 35 |
| 3. Miscellaneous services..... | 718 | 720 | 790 |
| Total obligations..... | 967 | 900 | 825 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 723 | 655 | 580 |
| Non-Federal sources..... | 244 | 245 | 245 |
| Total financing..... | 967 | 900 | 825 |

Note.—Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402) from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1962).

| Object Classification (in thousands of dollars) | | | | Program and Financing (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|--|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | | 1961 actual | 1962 estimate | 1963 estimate |
| 11 Personnel compensation: | | | | Program by activities: | | | |
| Permanent positions..... | 440 | 413 | 345 | 1. Educational assistance, facilities, and services..... | 55,759 | 58,760 | 68,422 |
| Positions other than permanent..... | 71 | 79 | 79 | 2. Welfare and guidance services..... | 6,877 | 8,379 | 9,348 |
| Other personnel compensation..... | 21 | 5 | 5 | 3. Relocation services..... | 2,942 | 3,100 | 2,815 |
| Total personnel compensation..... | 532 | 497 | 429 | 4. Maintaining law and order..... | 1,360 | 1,649 | 2,295 |
| 12 Personnel benefits..... | 14 | 13 | 12 | Total program costs..... | 66,938 | 71,888 | 82,880 |
| 21 Travel and transportation of persons..... | 102 | 80 | 85 | Unfunded adjustment to total program costs: | | | |
| 22 Transportation of things..... | 11 | 10 | 10 | Property or services transferred in without charge, net..... | -836 | -106 | -53 |
| 23 Rent, communications, and utilities..... | 6 | 6 | 5 | Total program costs, funded ¹ | 66,102 | 71,782 | 82,827 |
| 24 Printing and reproduction..... | 3 | 2 | 2 | Change in selected resources ² | -10 | | |
| 25 Other services..... | 194 | 190 | 180 | Total obligations..... | 66,092 | 71,782 | 82,827 |
| 26 Supplies and materials..... | 67 | 65 | 65 | Financing: | | | |
| 31 Equipment..... | 33 | 35 | 35 | Unobligated balance lapsing..... | 422 | | |
| 44 Refunds..... | 5 | 2 | 2 | New obligational authority..... | 66,514 | 71,782 | 82,827 |
| Total obligations..... | 967 | 900 | 825 | | | | |
| Personnel Summary | | | | | | | |
| Total number of permanent positions..... | 60 | 60 | 59 | New obligational authority: | | | |
| Full-time equivalent of other positions..... | 38 | 24 | 11 | Appropriation..... | 66,441 | 71,750 | 82,827 |
| Average number of all employees..... | 98 | 84 | 70 | Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -46 | |
| Number of employees at end of year..... | 60 | 60 | 59 | Appropriation (adjusted)..... | 66,441 | 71,704 | 82,827 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 | Applied to contract authorization..... | -469 | -542 | -620 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 | Contract authorization (new permanent)..... | 542 | 620 | 620 |

BUREAU OF INDIAN AFFAIRS

The responsibility of the United States toward the Indian people includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. Active programs are being aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have the Indian people take their proper place in the social and economic life of the Nation on the same basis as other citizens.

Current authorizations:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; [\$71,000,000] \$82,827,000.

[For an additional amount for "Education and Welfare Services," \$750,000.] (25 U.S.C. 13, 631-640; 48 U.S.C. 169, 250a, 250f, Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

¹ Includes capital outlay as follows: 1961, \$823 thousand; 1962, \$842 thousand; 1963, \$1,458 thousand.

² Selected resources as of June 30, are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|-------|---------------------|-------|-------|-------|
| Stores..... | 351 | | 552 | 552 | 552 |
| Unpaid undelivered orders..... | 2,563 | -592 | 1,756 | 1,756 | 1,756 |
| Advances..... | 5 | | 9 | 9 | 9 |
| Total selected resources..... | 2,919 | -592 | 2,317 | 2,317 | 2,317 |

1. *Educational assistance, facilities, and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and assistance is given to adult Indians through an education and training program. Indian children enrolled in Federal facilities are as follows (pupils included in the following table under "Dormitories" attend public schools but are domiciled in federally operated dormitories):

NUMBER OF PUPILS

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------|----------------|------------------|------------------|
| Boarding schools..... | 25,977 | 27,835 | 30,363 |
| Dormitories..... | 3,953 | 3,730 | 3,730 |
| Day schools..... | 15,752 | 17,580 | 18,780 |
| Higher education..... | 623 | 650 | 1,025 |
| Total..... | 46,305 | 49,795 | 53,898 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

EDUCATION AND WELFARE SERVICES—continued

2. *Welfare and guidance services.*—Welfare services including direct relief and foster home care are provided for needy adults and children.

CASELOADS

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------|---------------|---------------|---------------|
| Aid to individuals: | | | |
| General assistance..... | 12,749 | 14,200 | 14,820 |
| Child welfare..... | 2,300 | 2,700 | 2,780 |
| Total..... | 15,049 | 16,900 | 17,600 |

3. *Relocation services.*—Financial assistance and readjustment services are provided to those Indians who wish to settle and secure permanent employment in non-Indian communities but who do not have enough resources to leave the reservation.

NUMBER OF RELOCATIONS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Persons provided services..... | 3,468 | 4,400 | 4,600 |

4. *Maintaining law and order.*—In addition to providing special officers who direct the enforcement of Federal law, police services and tribal court operations are financed on certain Indian reservations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 31,524 | 33,761 | 37,031 |
| Positions other than permanent..... | 1,913 | 1,010 | 1,008 |
| Other personnel compensation..... | 1,073 | 1,028 | 1,079 |
| Total personnel compensation..... | 34,510 | 35,799 | 39,119 |
| 12 Personnel benefits..... | 2,405 | 2,574 | 2,841 |
| 21 Travel and transportation of persons..... | 1,621 | 2,365 | 3,178 |
| 22 Transportation of things..... | 965 | 1,115 | 1,213 |
| 23 Rent, communications, and utilities..... | 1,349 | 1,413 | 1,697 |
| 24 Printing and reproduction..... | 30 | 32 | 32 |
| 25 Other services..... | 3,194 | 2,618 | 3,040 |
| Services of other agencies..... | 604 | 670 | 293 |
| 26 Supplies and materials..... | 9,831 | 10,117 | 12,903 |
| 31 Equipment..... | 818 | 842 | 1,458 |
| 32 Lands and structures..... | 5 | | |
| 41 Grants, subsidies, and contributions..... | 11,859 | 15,338 | 18,155 |
| 42 Insurance claims and indemnities..... | 7 | | |
| Subtotal..... | 67,198 | 72,883 | 83,928 |
| Deduct quarters and subsistence charges..... | 1,106 | 1,101 | 1,101 |
| Total obligations..... | 66,092 | 71,782 | 82,827 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 6,648 | 6,832 | 7,506 |
| Full-time equivalent of other positions..... | 463 | 240 | 240 |
| Average number of all employees..... | 6,358 | 6,527 | 7,115 |
| Number of employees at end of year..... | 6,256 | 6,550 | 7,224 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts as authorized by law; **[\$29,075,000]** \$34,417,000. (25 U.S.C. 7a, 13, 16, 305, 381, 385, 631-640; 16 U.S.C. 590a-590f; 48 U.S.C. 169, 250, 250a-250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651-1656; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Forest and range lands..... | 3,426 | 3,510 | 4,300 |
| 2. Fire suppression..... | 1,206 | 140 | 140 |
| 3. Agricultural and industrial assistance..... | 2,100 | 2,898 | 5,395 |
| 4. Soil and moisture conservation..... | 5,545 | 5,167 | 5,352 |
| 5. Maintenance of roads..... | 3,132 | 2,850 | 2,850 |
| 6. Development of Indian arts and crafts..... | 131 | 202 | 300 |
| 7. Management of Indian trust property..... | 4,402 | 4,725 | 5,329 |
| 8. Repair and maintenance of buildings and utilities..... | 5,149 | 8,550 | 9,578 |
| 9. Operation, repair, and maintenance of Indian irrigation systems..... | 913 | 1,088 | 1,250 |
| Total program costs..... | 26,004 | 29,130 | 34,494 |
| Unfunded adjustment to total operating costs: | | | |
| Property or services transferred in without charge, net..... | -1,056 | -105 | -77 |
| Total program costs, funded¹..... | 24,948 | 29,025 | 34,417 |
| Change in selected resources ² | -208 | | |
| Total obligations..... | 24,740 | 29,025 | 34,417 |
| Financing: | | | |
| Unobligated balance lapsing..... | 121 | | |
| New obligational authority..... | 24,861 | 29,025 | 34,417 |
| New obligational authority: | | | |
| Appropriation..... | 24,861 | 29,075 | 34,417 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -50 | |
| Appropriation (adjusted)..... | 24,861 | 29,025 | 34,417 |

¹ Includes capital outlay as follows: 1961, \$1,009 thousand; 1962, \$889 thousand; 1963, \$1,386 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------------|--------------|------------------|--------------|--------------|--------------|
| Stores..... | 18 | | 7 | 7 | 7 |
| Unpaid undelivered orders..... | 1,648 | -168 | 1,288 | 1,288 | 1,288 |
| Advances..... | 12 | | 7 | 7 | 7 |
| Total selected resources..... | 1,678 | -168 | 1,302 | 1,302 | 1,302 |

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and wildlife resources on nearly 50 million acres of Indian-owned lands.

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Timber cut: | | | |
| Million board feet..... | 474 | 631 | 688 |
| Dollar value (in thousands)..... | 8,141 | 10,632 | 11,400 |
| Number of cattle units grazed..... | 758,000 | 758,000 | 758,000 |

2. *Fire suppression.*—The cost of suppression and prevention of fires on approximately 60 million acres of Indian forest and range lands is provided by this activity. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Agricultural and industrial assistance.*—Funds under this activity provide for improved methods in farming, homemaking, the management of a revolving loan credit program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

5. *Maintenance of roads.*—The Bureau of Indian Affairs road system consisting of 16,229 miles of roads on Indian reservations is maintained.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishment of standards; and improvement of marketing, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold exchanged, and leased; and Indian property and money rights are safeguarded. In those areas affected by readjustment legislation, an effort is being made to consolidate or dispose of fractionated land holdings.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Square feet maintained (in thousands)..... | 23,485 | 24,300 | 25,949 |
| Average amount available per square foot for maintaining buildings..... | \$0.098 | \$0.163 | \$0.189 |

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 76% of the cost is financed from collections from water users, leaving approximately 24% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,695 | 15,780 | 17,927 |
| Positions other than permanent..... | 1,214 | 1,067 | 1,310 |
| Other personnel compensation..... | 248 | 186 | 239 |
| Total personnel compensation..... | 16,157 | 17,033 | 19,476 |
| 12 Personnel benefits..... | 1,146 | 1,348 | 1,592 |
| 21 Travel and transportation of persons..... | 715 | 1,015 | 1,195 |
| 22 Transportation of things..... | 290 | 533 | 666 |
| 23 Rent, communications, and utilities..... | 679 | 783 | 909 |
| 24 Printing and reproduction..... | 34 | 38 | 49 |
| 25 Other services..... | 1,669 | 2,782 | 3,622 |
| Services of other agencies..... | 251 | 242 | 242 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 26 Supplies and materials..... | 2,561 | 4,160 | 5,034 |
| 31 Equipment..... | 906 | 778 | 1,275 |
| 32 Lands and structures..... | 103 | 111 | 111 |
| 41 Grants, subsidies, and contributions..... | 593 | 601 | 626 |
| 42 Insurance claims and indemnities..... | 10 | 11 | 30 |
| Subtotal..... | 25,114 | 29,435 | 34,827 |
| Deduct quarters and subsistence charges..... | 374 | 410 | 410 |
| Total obligations..... | 24,740 | 29,025 | 34,417 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,695 | 2,821 | 3,147 |
| Full-time equivalent of other positions..... | 250 | 218 | 258 |
| Average number of all employees..... | 2,740 | 2,861 | 3,207 |
| Number of employees at end of year..... | 2,995 | 3,127 | 3,493 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Fire suppression (total program costs—obligations)..... | | 1,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 1,000 | |

Under existing legislation, 1962. A supplemental appropriation for 1962 in the amount of \$1 million is anticipated for fire suppression.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; [\$39,561,000] \$54,765,000, to remain available until expended: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations. (25 U.S.C. 13, 381b, 386, 465, 631-640; Department of the Interior and Related Agencies Appropriation Act, 1962.)

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | |
|--|-----------------------------|------------------|-------------|---------------|---------------|--|---|--------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required in 1963 | Appropriation required to complete |
| Program by activities: | | | | | | | | | |
| 1. Buildings and utilities..... | 130,798 | 22,595 | 13,258 | 36,274 | 50,483 | 8,188 | 8,188 | 50,483 | ----- |
| 2. Irrigation systems..... | 167,678 | 110,037 | 3,936 | 4,281 | 4,282 | 575 | 575 | 4,282 | 44,567 |
| 3. Land acquisition..... | 133 | 54 | 30 | 49 | ----- | ----- | ----- | ----- | ----- |
| Total program costs..... | 298,609 | 132,686 | 17,224 | 40,604 | 54,765 | 8,763 | 8,763 | 54,765 | 44,567 |
| Unfunded adjustment to total program costs: Property or services transferred in without charge, net..... | ----- | ----- | -245 | ----- | ----- | ----- | ----- | ----- | ----- |
| Total program costs, funded..... | ----- | ----- | 16,979 | 40,604 | 54,765 | ----- | ----- | ----- | ----- |
| Change in selected resources ¹ | ----- | ----- | 2,205 | -11 | ----- | ----- | ----- | ----- | ----- |
| Total obligations..... | ----- | ----- | 19,184 | 40,593 | 54,765 | ----- | ----- | ----- | ----- |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | ----- | ----- | -3,952 | -1,033 | ----- | ----- | ----- | ----- | ----- |
| Unobligated balance carried forward..... | ----- | ----- | 1,033 | ----- | ----- | ----- | ----- | ----- | ----- |
| New obligational authority..... | ----- | ----- | 16,265 | 39,560 | 54,765 | ----- | ----- | ----- | ----- |
| New obligational authority: | | | | | | | | | |
| Appropriation..... | ----- | ----- | 16,265 | 39,561 | 54,765 | ----- | ----- | ----- | ----- |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | ----- | ----- | -1 | ----- | ----- | ----- | ----- | ----- |
| Appropriation (adjusted)..... | ----- | ----- | 16,265 | 39,560 | 54,765 | ----- | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|-------|-------|-------|-------|
| Stores..... | 9 | 9 | 9 | 9 |
| Unpaid undelivered orders..... | 6,548 | 8,735 | 8,724 | 8,724 |
| Advances..... | 8 | 4 | 4 | 4 |
| Work in process..... | 4 | 26 | 26 | 26 |
| Total selected resources..... | 6,569 | 8,774 | 8,763 | 8,763 |

1. *Buildings and utilities.*—This consists of construction and additions to schools, dormitories, quarters, offices, and other buildings; improvement of sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; preparation of plans and engineering supervision and surveys. The 1963 program will include new construction of 34 school projects; 11 additions to existing schools; the rehabilitation of 2 school projects; construction of 1 storm shelter, 2 jails, 1 fire station and 9 utility systems.

2. *Irrigation systems.*—New irrigation systems are constructed on Indian reservations and existing systems are extended and rehabilitated.

3. *Land acquisition.*—Purchases are made to consolidate lands in heirship status. No program is planned for 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| BUREAU OF INDIAN AFFAIRS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,548 | 2,778 | 2,778 |
| Positions other than permanent..... | 594 | 1,661 | 2,895 |
| Other personnel compensation..... | 157 | 204 | 204 |
| Total personnel compensation..... | 3,299 | 4,644 | 5,878 |
| 12 Personnel benefits..... | 203 | 225 | 230 |
| 21 Travel and transportation of persons..... | 253 | 369 | 400 |
| 22 Transportation of things..... | 258 | 556 | 825 |
| 23 Rent, communications, and utilities..... | 102 | 104 | 220 |
| 24 Printing and reproduction..... | 54 | 120 | 175 |
| 25 Other services..... | 1,036 | 1,268 | 1,765 |
| Services of other agencies..... | 19 | 11 | 11 |

| Object Classification (in thousands of dollars)—Continued | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| BUREAU OF INDIAN AFFAIRS—Con. | | | |
| 26 Supplies and materials..... | 1,279 | 2,362 | 3,725 |
| 31 Equipment..... | 1,170 | 2,597 | 3,745 |
| 32 Lands and structures..... | 11,180 | 28,225 | 37,787 |
| 41 Grants, subsidies, and contributions..... | 39 | 46 | 13 |
| 42 Insurance claims and indemnities..... | 1 | 1 | 2 |
| Subtotal..... | 18,893 | 40,527 | 54,775 |
| Deduct quarters and subsistence charges..... | 7 | 6 | 10 |
| Total, Bureau of Indian Affairs..... | 18,886 | 40,521 | 54,765 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: Permanent positions..... | 44 | 19 | |
| 12 Personnel benefits..... | 3 | 1 | |
| 25 Other services..... | 84 | 15 | |
| 32 Lands and structures..... | 167 | 37 | |
| Total, allocation accounts..... | 298 | 72 | |
| Total obligations..... | 19,184 | 40,593 | 54,765 |
| Obligations are distributed as follows: | | | |
| Bureau of Indian Affairs..... | 18,886 | 40,521 | 54,765 |
| Corps of Engineers—Civil..... | 250 | 49 | |
| Bureau of Reclamation..... | 43 | 17 | |
| Geological Survey..... | 5 | 6 | |

| Personnel Summary | | | |
|--|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| BUREAU OF INDIAN AFFAIRS | | | |
| Total number of permanent positions..... | 449 | 494 | 494 |
| Full-time equivalent of other positions..... | 111 | 299 | 488 |
| Average number of all employees..... | 511 | 734 | 926 |
| Number of employees at end of year..... | 411 | 800 | 1,100 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 2 | 2 | |
| Average number of all employees..... | 1 | 1 | |
| Number of employees at end of year..... | 1 | 0 | |
| Average GS grade..... | 7.7 | 7.7 | |
| Average GS salary..... | \$6,878 | \$6,902 | |

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, and the Act of August 23, 1958 (72 Stat. 834), **[\$16,000,000]** \$17,000,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | Costs | | | Analysis of 1963 financing | | |
|---|-------------|---------------|---------------|--|---|---|
| | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Contract authorization available for 1963 |
| Program by activities: | | | | | | |
| 1. Federal-aid highway roads..... | 10,806 | 14,470 | 14,000 | 19,247 | 5,247 | |
| 2. Navajo-Hopi roads, Routes 1 and 3..... | 3,341 | 6,048 | 5,000 | 6,361 | 1,361 | |
| Total program costs..... | 14,147 | 20,518 | 19,000 | 25,608 | 6,608 | |
| Unfunded adjustment to program costs: Property and services transferred in without charge, net..... | -395 | | | | | |
| Total program costs, funded..... | 13,752 | 20,518 | 19,000 | | | |
| Change in selected resources ¹ | 4,799 | -3,000 | -3,000 | | | |
| Total obligations..... | 18,551 | 17,518 | 16,000 | | | |
| Financing: | | | | | | |
| Unobligated balance brought forward (contract authorization)..... | -28,070 | -21,518 | -16,000 | | | |
| Unobligated balance carried forward (contract authorization)..... | 21,518 | 16,000 | | | | |
| New obligational authority (contract authorization): | | | | | | |
| Current definite..... | 12,000 | | | | | |
| Permanent definite..... | | 12,000 | | | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|-------|--------|-------|-------|
| Stores..... | 1 | | | |
| Unpaid undelivered orders..... | 7,808 | 12,608 | 9,608 | 6,608 |
| Total selected resources..... | 7,809 | 12,608 | 9,608 | 6,608 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Unfunded balance brought forward..... | 32,085 | 29,585 | 25,585 |
| Contract authorization..... | 12,000 | 12,000 | |
| Unfunded balance carried forward..... | -29,585 | -25,585 | -8,585 |
| Appropriation to liquidate contract authorization..... | 14,500 | 16,000 | 17,000 |

1. *Federal-aid highway roads.*—The road construction program proposed for 1963 places emphasis on the most critical road and bridge improvement needs on the 16,446-mile system. The improved roads will be turned over to the local governments willing to assume future maintenance responsibilities.

| | 1961 actual | 1962 program | 1963 estimate |
|-----------------------------------|-------------|--------------|---------------|
| Grading and draining (miles)..... | 434 | 375 | 393 |
| Surface (miles)..... | 550 | 517 | 430 |
| Bridge construction (feet)..... | 2,774 | 2,950 | 1,638 |
| Surveys and plans (miles)..... | 554 | 469 | 484 |

2. *Navajo-Hopi roads, Routes 1 and 3.*—The 1963 program continues operations for the improvement of 347 miles of Navajo-Hopi Routes 1 and 3 to State highway secondary standards. Completed sections of these roads will be turned over to the State for maintenance as State highways.

| | 1961 actual | 1962 program | 1963 estimate |
|---------------------------------|-------------|--------------|---------------|
| Grade and drain (miles)..... | 59 | 67 | 85 |
| Surface (miles)..... | 59 | 67 | 100 |
| Bridge construction (feet)..... | 493 | 600 | 204 |
| Surveys and plans (miles)..... | 55 | 47 | --- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| BUREAU OF INDIAN AFFAIRS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,042 | 2,386 | 2,386 |
| Positions other than permanent..... | 490 | 650 | 780 |
| Other personnel compensation..... | 122 | 80 | 80 |
| Total personnel compensation..... | 2,654 | 3,116 | 3,246 |
| 12 Personnel benefits..... | 170 | 193 | 193 |
| 21 Travel and transportation of persons..... | 149 | 213 | 213 |
| 22 Transportation of things..... | 17 | 17 | 17 |
| 23 Rent, communications, and utilities..... | 53 | 56 | 56 |
| 24 Printing and reproduction..... | 6 | 8 | 8 |
| 25 Other services..... | 816 | 669 | 669 |
| Services of other agencies..... | 21 | 12 | 12 |
| 26 Supplies and materials..... | 468 | 483 | 483 |
| 31 Equipment..... | 225 | 224 | 224 |
| 32 Lands and structures..... | 13,722 | 12,339 | 10,814 |
| 42 Insurance claims and indemnities..... | 6 | 1 | 1 |
| Subtotal..... | 18,307 | 17,331 | 15,936 |
| Deduct quarters and subsistence charges..... | 49 | 36 | 36 |
| Total, Bureau of Indian Affairs..... | 18,258 | 17,295 | 15,900 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 11 | 11 | 11 |
| Positions other than permanent..... | 1 | 1 | 1 |
| Total personnel compensation..... | 12 | 12 | 12 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 21 Travel and transportation of persons..... | 4 | 4 | 4 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| Services of other agencies..... | 18 | 18 | 18 |
| 32 Lands and structures..... | 255 | 185 | 62 |
| Total, Bureau of Public Roads..... | 293 | 223 | 100 |
| Total obligations..... | 18,551 | 17,518 | 16,000 |

Personnel Summary

| BUREAU OF INDIAN AFFAIRS | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 494 | 490 | 490 |
| Full-time equivalent of other positions..... | 101 | 130 | 156 |
| Average number of all employees..... | 488 | 568 | 594 |
| Number of employees at end of year..... | 672 | 778 | 854 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 8 | 8 | 8 |
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 2 | 2 | 2 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, **[\$3,967,000] \$4,372,000.** (25 U.S.C. 13; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Departmental offices..... | 1,353 | 1,082 | 1,202 |
| 2. Field offices..... | 2,770 | 2,840 | 3,170 |
| Total program costs..... | 4,123 | 3,922 | 4,372 |
| Unfunded adjustment to total program costs: | | | |
| Property or services transferred in without charge, net..... | -207 | | |
| Total program costs, funded¹..... | 3,916 | 3,922 | 4,372 |
| Change in selected resources ² | 30 | | |
| Total obligations..... | 3,946 | 3,922 | 4,372 |
| Financing: | | | |
| Unobligated balance lapsing..... | 21 | | |
| New obligational authority..... | 3,967 | 3,922 | 4,372 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| New obligational authority: | | | |
| Appropriation | 3,967 | 3,967 | 4,372 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) | | -45 | |
| Appropriation (adjusted) | 3,967 | 3,922 | 4,372 |

¹ Includes capital outlay as follows: 1961, \$101 thousand; 1962, \$74 thousand; 1963, \$92 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|---------------------------------|------------|------------------|------------|------------|------------|
| Stores | 3 | -11 | 117 | 117 | 117 |
| Unpaid undelivered orders | 94 | | 2 | 2 | 2 |
| Advances | 3 | | 119 | 119 | 119 |
| Total selected resources | 100 | -11 | 119 | 119 | 119 |

Direction and guidance are furnished at the central, area, and reservation organizational levels with regard to administrative methods and organization, budget and fiscal management, personnel management, audit, inspection services, property and supply management, records management, and office services. The administration of common service activities is partially financed on a benefit basis from other Bureau activity funds.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 2,988 | 3,018 | 3,228 |
| Positions other than permanent | 32 | 12 | 12 |
| Other personnel compensation | 30 | 19 | 19 |
| Total personnel compensation | 3,050 | 3,050 | 3,259 |
| 12 Personnel benefits | 235 | 238 | 255 |
| 21 Travel and transportation of persons | 213 | 240 | 352 |
| 22 Transportation of things | 20 | 20 | 27 |
| 23 Rent, communications, and utilities | 146 | 115 | 137 |
| 24 Printing and reproduction | 35 | 34 | 37 |
| 25 Other services | 72 | 76 | 78 |
| Services of other agencies | 30 | 33 | 36 |
| 26 Supplies and materials | 96 | 95 | 151 |
| 31 Equipment | 101 | 74 | 92 |
| 42 Insurance claims and indemnities | 3 | 3 | 3 |
| Subtotal | 4,001 | 3,977 | 4,427 |
| Deduct quarters and subsistence charges | 55 | 55 | 55 |
| Total obligations | 3,946 | 3,922 | 4,372 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions | 455 | 452 | 492 |
| Full-time equivalent of other positions | 6 | 3 | 3 |
| Average number of all employees | 429 | 428 | 467 |
| Number of employees at end of year | 434 | 435 | 475 |
| Average GS grade | 6.5 | 6.6 | 6.9 |
| Average GS salary | \$5,807 | \$5,830 | \$5,885 |

LIQUIDATION OF KLAMATH AND MENOMINEE AGENCIES

For expenses necessary for the liquidation of the Klamath and Menominee Indian Agencies in terminating supervision over the property of the Klamath and Menominee Tribes of Indians and the individual members thereof, \$31,000. (Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Liquidation of Klamath and Menominee Agencies (total program costs) | 181 | 31 | |
| Unfunded adjustment to total program costs: Property or services transferred in without charge, net | -4 | | |
| Total program costs, funded | 177 | 31 | |
| Change in selected resources ¹ | -39 | | |
| Total obligations | 138 | 31 | |
| Financing: | | | |
| Unobligated balance lapsing | 14 | | |
| New obligational authority (appropriation) | 152 | 31 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$43 thousand (1961 adjustments -\$4 thousand); 1961, \$0; 1962, \$0.

The Menominee and Klamath Indian Agencies were liquidated on April 30, 1961, and August 13, 1961, respectively. During the period of liquidation appropriated funds were used to meet the agencies' expenses.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 61 | 14 | |
| Positions other than permanent | 6 | | |
| Other personnel compensation | 2 | | |
| Total personnel compensation | 69 | 14 | |
| 12 Personnel benefits | 6 | 1 | |
| 21 Travel and transportation of persons | 4 | 3 | |
| 22 Transportation of things | 1 | | |
| 23 Rent, communications, and utilities | 4 | 2 | |
| 25 Other services | 53 | 11 | |
| 26 Supplies and materials | 2 | 1 | |
| Subtotal | 139 | 31 | |
| Deduct quarters and subsistence charges | 1 | | |
| Total obligations | 138 | 31 | |

Personnel Summary

| | | |
|-------------------------------------|---------|---------|
| Total number of permanent positions | 20 | 2 |
| Average number of all employees | 10 | 2 |
| Number of employees at end of year | 6 | 0 |
| Average GS grade | 6.5 | 6.6 |
| Average GS salary | \$5,807 | \$5,830 |

BUREAU OF INDIAN AFFAIRS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Distribution of funds to the Creek Indians | 34 | 23 | |
| 2. Payment to Pine Ridge Sioux Tribe of Indians | | | 45 |
| 3. Payment to Klamath Tribe of Indians | 8 | 64 | |
| 4. Payment to Menominee Tribe of Indians | 52 | 55 | |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Current authorizations—Continued

BUREAU OF INDIAN AFFAIRS MISCELLANEOUS ACCOUNTS—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 5. Payment to Loyal Creeks and Freedmen..... | 34 | 137 | ----- |
| 6. Payment to Indians, States, counties, etc., act of June 11, 1940..... | 1 | ----- | ----- |
| Total program costs..... | 129 | 324 | ----- |
| Change in selected resources ¹ | -34 | -137 | ----- |
| Total obligations..... | 95 | 187 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | -507 | -412 | -225 |
| Unobligated balance carried forward..... | 412 | 225 | 225 |
| New obligational authority..... | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$171 thousand; 1961, \$137 thousand; 1962, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 31 | 15 | ----- |
| 12 Personnel benefits..... | 2 | 1 | ----- |
| 25 Other services..... | 62 | 126 | ----- |
| 41 Grants, subsidies, and contributions..... | ----- | 45 | ----- |
| Total obligations..... | 95 | 187 | ----- |

Personnel Summary

| | | | |
|---|---------|---------|-------|
| Total number of permanent positions..... | 9 | 7 | ----- |
| Average number of all employees..... | 6 | 3 | ----- |
| Number of employees at end of year..... | 5 | 0 | ----- |
| Average GS grade..... | 6.5 | 6.6 | ----- |
| Average GS salary..... | \$5,807 | \$5,830 | ----- |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | ----- |

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed [two hundred and thirty] two hundred and forty-six passenger motor vehicles (including [twenty-five] seventy-one for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year), of which two hundred shall be for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; purchase of ice for official use of employees; and expenses required by continuing or permanent treaty provisions.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 "Construction of Indian health facilities," Public Health Services.
 "Construction and rehabilitation," Bureau of Reclamation.
 "Advances and reimbursements," Office of the Secretary.

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated \$3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of [a recreational director for the Menominee Reservation and] a curator for the Osage Museum, [each of whom] who shall be appointed with the approval of [their respective tribal councils] the Osage Tribal council and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided, however*, That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (25 U.S.C. 123; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Education and welfare services..... | 116 | 147 | 177 |
| 2. Resources management..... | 703 | 757 | 725 |
| 3. Construction and land acquisition..... | 406 | 399 | 190 |
| 4. General tribal affairs..... | 955 | 1,697 | 1,908 |
| Subtotal (limitation)..... | 2,180 | 3,000 | 3,000 |
| 5. Payments to Indian tribes..... | 100,229 | 26,628 | 39,623 |
| 6. Miscellaneous tribal activities..... | 31,864 | 29,392 | 24,451 |
| 7. Advances to Indian tribes (indefinite authorization)..... | 2,917 | 5,487 | 3,483 |
| Total program costs ¹ | 137,190 | 64,507 | 70,557 |
| Change in selected resources ² | 41 | ----- | ----- |
| Total obligations..... | 137,231 | 64,507 | 70,557 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash: | | | |
| Appropriated..... | 171,156 | 170,237 | 189,182 |
| Unappropriated..... | 3,749 | 4,112 | ----- |
| U.S. securities (par)..... | 100 | 200 | 200 |
| Receipts: | | | |
| Various tribal funds..... | 136,587 | 79,160 | 54,003 |
| Licenses under Federal Power Act from Indian reservations..... | 180 | 180 | 180 |
| Repayment of loans..... | 9 | ----- | ----- |
| Unobligated balance carried forward: | | | |
| Cash: | | | |
| Appropriated..... | -170,237 | -189,182 | -172,808 |
| Unappropriated..... | -4,112 | ----- | ----- |
| U.S. securities (par)..... | -200 | -200 | -200 |
| Total financing..... | 137,231 | 64,507 | 70,557 |

¹ Includes capital outlay as follows: 1961, \$450 thousand; 1962, \$406 thousand; 1963, \$219 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$193 thousand; 1961, \$234 thousand; 1962, \$234 thousand; 1963, \$234 thousand.

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The Bureau of Indian Affairs encourages and assists the tribes in developing specific plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,214 | 1,129 | 897 |
| Positions other than permanent..... | 1,448 | 233 | 208 |
| Other personnel compensation..... | 16 | 9 | 11 |
| Total personnel compensation..... | 2,678 | 1,371 | 1,116 |
| 12 Personnel benefits..... | 91 | 91 | 74 |
| 21 Travel and transportation of persons..... | 37 | 57 | 41 |
| 22 Transportation of things..... | 14 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 79 | 114 | 47 |
| 24 Printing and reproduction..... | 2 | 3 | 3 |
| 25 Other services..... | 1,810 | 915 | 399 |
| 26 Supplies and materials..... | 293 | 271 | 258 |
| 31 Equipment..... | 38 | 37 | 24 |
| 32 Lands and structures..... | 412 | 369 | 195 |
| 33 Investments and loans..... | 125 | | |
| 41 Grants, subsidies, and contributions..... | 127,724 | 57,588 | 64,819 |
| 42 Insurance claims and indemnities..... | 3,823 | 3,701 | 3,585 |
| 44 Refunds..... | 129 | 2 | 2 |
| Subtotal..... | 137,255 | 64,531 | 70,574 |
| Deduct charges for quarters and subsistence..... | 24 | 24 | 17 |
| Total obligations..... | 137,231 | 64,507 | 70,557 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 278 | 243 | 185 |
| Full-time equivalent of other positions..... | 386 | 62 | 55 |
| Average number of all employees..... | 605 | 280 | 225 |
| Number of employees at end of year..... | 269 | 275 | 215 |
| Average GS grade..... | 5.5 | 5.8 | 5.9 |
| Average GS salary..... | \$5,282 | \$5,290 | \$5,312 |
| Average salary of ungraded positions..... | \$4,969 | \$4,532 | \$5,022 |

Permanent authorizations:

CLAIMS AND TREATY OBLIGATIONS

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. "Fulfilling treaties with Senecas of New York"..... | 6 | 6 | 6 |
| 2. "Fulfilling treaties with Six Nations of New York"..... | 5 | 5 | 5 |
| 3. "Fulfilling treaties with Pawnees of Oklahoma"..... | 30 | 30 | 30 |
| 4. "Payment to Indians of Sioux Reservation"..... | 99 | 100 | 120 |
| Total program costs—obligations (object class 41)..... | 140 | 141 | 161 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 140 | 141 | 161 |

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

OTHER BUREAU OF INDIAN AFFAIRS PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936..... | | 97 | 10 |
| 2. Operation and maintenance, Indian irrigation systems..... | 2,967 | 2,796 | 3,000 |
| 3. Power systems, Indian irrigation projects..... | 2,111 | 1,626 | 1,703 |
| 4. Colorado River Indian Reservation fund, Arizona..... | | 180 | 180 |
| 5. Purchase of land, Rocky Boy's Reservation, Mont..... | | 2 | |
| Total program costs..... | 5,078 | 4,701 | 4,893 |
| Unfunded adjustment to total program costs: | | | |
| Property or services transferred in without charge, net..... | -492 | | |
| Total program costs, funded ¹ | 4,586 | 4,701 | 4,893 |
| Change in selected resources ² | 122 | | |
| Total obligations..... | 4,708 | 4,701 | 4,893 |
| Financing: | | | |
| Unobligated balance brought forward..... | -2,862 | -3,235 | -3,003 |
| Unobligated balance carried forward..... | 3,235 | 3,003 | 3,000 |
| New obligational authority..... | 5,081 | 4,469 | 4,890 |
| New obligational authority: | | | |
| "Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936"..... | 14 | 10 | 10 |
| "Operation and maintenance, Indian irrigation systems"..... | 2,884 | 2,679 | 3,000 |
| "Power systems, Indian irrigation projects"..... | 2,002 | 1,600 | 1,700 |
| "Colorado River Indian Reservation fund, Arizona"..... | 181 | 180 | 180 |
| Appropriation..... | 5,081 | 4,469 | 4,890 |

¹ Includes capital outlay as follows: 1961, \$106 thousand; 1962, \$81 thousand; 1963, \$85 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 278 | 240 | 240 | 240 |
| Unpaid undelivered orders..... | 138 | 298 | 298 | 298 |
| Total selected resources..... | 416 | 538 | 538 | 538 |

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.*—Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma is used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Operation and maintenance, Indian irrigation systems.*—Revenue derived from charges for operation and maintenance of Indian irrigation projects is used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

3. *Power systems, Indian irrigation projects.*—Revenue collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems is used to operate and maintain these systems (60 Stat. 895; 65 Stat. 254).

4. *Colorado River Indian Reservation fund, Arizona.*—Receipts from leasing of unassigned lands on the Colorado River Indian Reservation may be expended for the benefit of the Colorado River tribes and their members (74 Stat. 199).

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Permanent authorizations—Continued

OTHER BUREAU OF INDIAN AFFAIRS PERMANENT APPROPRIATIONS—continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,277 | 2,482 | 2,593 |
| Positions other than permanent..... | 146 | 153 | 177 |
| Other personnel compensation..... | 37 | 34 | 35 |
| Total personnel compensation..... | 2,460 | 2,669 | 2,805 |
| 12 Personnel benefits..... | 179 | 187 | 203 |
| 21 Travel and transportation of persons..... | 16 | 15 | 18 |
| 22 Transportation of things..... | 48 | 45 | 54 |
| 23 Rent, communications, and utilities..... | 709 | 600 | 625 |
| 25 Other services..... | 555 | 494 | 494 |
| 26 Supplies and materials..... | 454 | 437 | 437 |
| 31 Equipment..... | 101 | 76 | 80 |
| 32 Lands and structures..... | 5 | 5 | 5 |
| 41 Grants, subsidies, and contributions..... | 186 | 197 | 197 |
| 42 Insurance claims and indemnities..... | 20 | | |
| Subtotal..... | 4,733 | 4,725 | 4,918 |
| Deduct quarters and subsistence charges..... | 25 | 24 | 25 |
| Total obligations..... | 4,708 | 4,701 | 4,893 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 569 | 579 | 601 |
| Full-time equivalent of other positions..... | 28 | 29 | 34 |
| Average number of all employees..... | 484 | 520 | 547 |
| Number of employees at end of year..... | 612 | 655 | 689 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |

Public enterprise funds:

REVOLVING FUND FOR LOANS

For payment to the revolving fund for loans, as authorized by section 10 of the Act of June 18, 1934, as amended (25 U.S.C. 470), \$4,000,000. (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs funded: | | | |
| Loan program: Administrative expenses..... | 687 | | |
| Capital outlay: Acquisition of loans..... | 2,559 | 9,000 | 5,000 |
| Total operating costs, funded, and capital outlay—obligations..... | 3,246 | 9,000 | 5,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 4,000 | 4,000 |
| Revenues and other receipts: | | | |
| Collection of loans..... | 2,785 | 1,340 | 250 |
| Revenue..... | 187 | 400 | 500 |
| Cattle settlements..... | 8 | 15 | 15 |
| Total revenues and other receipts..... | 2,980 | 1,755 | 765 |
| Unobligated balance brought forward..... | 4,462 | 4,196 | 951 |
| Unobligated balance carried forward..... | -4,196 | -951 | -716 |
| Financing applied to program..... | 3,246 | 9,000 | 5,000 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) (Gross expenditures)..... | 3,246 | 9,000 | 5,000 |
| Revenues and other receipts (from program and financing) (Applicable receipts)..... | 2,980 | 1,755 | 765 |
| Budget expenditures..... | 266 | 7,245 | 4,235 |

Loans made by this fund are used to assist Indians in acquiring livestock, farm, and other equipment, and in establishing tribal business enterprises (25 U.S.C. 470, 471, 631). This fund and miscellaneous tribal funds provide the only source of loans for a great number of Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security.

As of June 30, 1961, the principal of the fund amounted to \$16.5 million, consisting of \$13.8 million appropriated, and \$2.7 million cattle settlements. Cattle settlements are payments made by the Indians for breeding stock furnished by the Government generally prior to the establishment of this fund.

Operating results.—Annual losses of \$1.1 million and \$1.5 million are anticipated for 1962 and 1963, respectively, due to the necessity of making substantial provision for uncollectible loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Loan program: | | | |
| Revenue..... | 187 | 400 | 500 |
| Expense..... | 2,265 | 1,500 | 2,000 |
| Net operating loss (—)..... | -2,078 | -1,100 | -1,500 |
| Analysis of deficit: | | | |
| Deficit (—) start of year..... | -3,112 | -5,191 | -6,291 |
| Prior year adjustment of refunds..... | -1 | | |
| Deficit (—) end of year..... | -5,191 | -6,291 | -7,791 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 4,462 | 4,196 | 951 | 716 |
| Loans receivable, net..... | 8,983 | 7,179 | 13,339 | 16,089 |
| Total assets..... | 13,445 | 11,375 | 14,290 | 16,805 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 16,533 | 16,559 | 16,566 | 20,581 |
| Appropriation..... | | | 4,000 | 4,000 |
| Prior year adjustment of re- funds..... | -1 | | | |
| Cattle settlements..... | 27 | 8 | 15 | 15 |
| End of year..... | 16,559 | 16,566 | 20,581 | 24,596 |
| Deficit (—)..... | -3,112 | -5,191 | -6,291 | -7,791 |
| Total Government equity..... | 13,445 | 11,375 | 14,290 | 16,805 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 4,462 | 4,196 | 951 | 716 |
| Invested capital and deficit..... | 8,983 | 7,179 | 13,339 | 16,089 |
| Total Government equity..... | 13,445 | 11,375 | 14,290 | 16,805 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 489 | | |
| Positions other than permanent..... | 15 | | |
| Other personnel compensation..... | 33 | | |
| Total personnel compensation..... | 537 | | |
| 12 Personnel benefits..... | 39 | | |
| 21 Travel and transportation of persons..... | 42 | | |
| 22 Transportation of things..... | 6 | | |
| 23 Rent, communications, and utilities..... | 30 | | |
| 25 Other services..... | 7 | | |
| 26 Supplies and materials..... | 17 | | |
| 31 Equipment..... | 10 | | |
| 33 Investments and loans..... | 2,566 | 9,000 | 5,000 |
| Subtotal..... | 3,254 | 9,000 | 5,000 |
| Deduct quarters and subsistence charges..... | 8 | | |
| Total obligations..... | 3,246 | 9,000 | 5,000 |

Personnel Summary

| | | | |
|--|---------|--|--|
| Total number of permanent positions..... | 83 | | |
| Full-time equivalent of other positions..... | 2 | | |
| Average number of all employees..... | 76 | | |
| Number of employees at end of year..... | 72 | | |
| Average GS grade..... | 6.5 | | |
| Average GS salary..... | \$5,807 | | |

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Expense of liquidation..... | | 111 | 5 |
| Capital outlay: Acquisition of loans..... | 4 | | |
| Total operating costs, funded, and capital outlay—obligations..... | 4 | 111 | 5 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection of loans..... | 1 | 1 | 1 |
| Interest on loans..... | 2 | 3 | 3 |
| Total revenues and other receipts..... | 3 | 4 | 4 |
| Unobligated balance brought forward..... | 109 | 108 | 1 |
| Unobligated balance carried forward..... | -108 | -1 | |
| Financing applied to program..... | 4 | 111 | 5 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|---|-----|---|
| Obligations (from program and financing) (gross expenditures)..... | 4 | 111 | 5 |
| Revenues and other receipts (from program and financing) (applicable receipts)..... | 3 | 4 | 4 |
| Budget expenditures..... | 1 | 107 | 1 |

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of 72 Stat. 974. The Secretary will use the \$111 thousand transferred from the Housing and Home Finance Agency, along with any other revenue that may be received from the Hoonah housing project for the purpose of liquidating the project in accordance with the provisions of law.

Budget program.—As of June 30, 1961, the principal of the fund amounted to \$281 thousand, consisting of \$108 thousand in cash and \$173 thousand in mortgage notes.

Operating results.—The retained earnings are expected to decrease as funds are used for the liquidation of the project.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Liquidation program: | | | |
| Revenue..... | 2 | 3 | 3 |
| Expense..... | | 111 | 5 |
| Net operating income or loss (—) for the year..... | 2 | -108 | -2 |
| Analysis of retained earnings or deficit (—): | | | |
| Retained earnings or deficit (—), start of year..... | 37 | 41 | -67 |
| Prior year adjustment affecting fixed assets..... | 2 | | |
| Retained earnings or deficit, end of year..... | 41 | -67 | -69 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 109 | 108 | 1 | |
| Loans receivable, net..... | 169 | 173 | 172 | 171 |
| Total assets..... | 277 | 281 | 173 | 171 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 240 | 240 | 240 | 240 |
| Retained earnings or deficit (—)..... | 37 | 41 | -67 | -69 |
| Total Government equity..... | 277 | 281 | 173 | 171 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|------------------------------------|-----|-----|-----|-----|
| Unobligated balance..... | 109 | 108 | 1 | |
| Invested capital and earnings..... | 169 | 173 | 172 | 171 |
| Total Government equity..... | 277 | 281 | 173 | 171 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 25 Other services..... | 4 | 8 | 1 |
| 26 Supplies and materials..... | | 1 | 1 |
| 32 Lands and structures..... | | 101 | 2 |
| Total obligations..... | 4 | 111 | 5 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Facilitating common services (Department of Health, Education, and Welfare)..... | 545 | 700 | 700 |
| 2. Road relocation (Corps of Engineers—Civil)..... | 81 | 453 | ----- |
| 3. Miscellaneous other accounts..... | 263 | 400 | 380 |
| 4. Replacement of personal property sold..... | 62 | 100 | 100 |
| 5. Veterans tuition..... | 1 | 10 | 10 |
| 6. Surplus milk products..... | 450 | 500 | 500 |
| 7. Printing and reproduction..... | 1 | ----- | ----- |
| 8. Refund of overtime..... | 6 | ----- | ----- |
| Total obligations..... | 1,409 | 2,163 | 1,690 |
| Financing: | | | |
| Unobligated balance brought forward..... | 554 | 473 | ----- |
| Advances and reimbursements from— | | | |
| Other accounts..... | 1,257 | 1,580 | 1,580 |
| Non-Federal sources..... | 71 | 110 | 110 |
| Unobligated balance carried forward..... | -473 | ----- | ----- |
| Total financing..... | 1,409 | 2,163 | 1,690 |

Note.—Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)), veterans tuition (25 U.S.C. 288-289), refund of overtime, timber sales (20 U.S.C. 407(d)), and replacements of personal property sold (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 208 | 221 | 221 |
| Positions other than permanent..... | 4 | 3 | 3 |
| Other personnel compensation..... | 6 | 8 | 8 |
| Total personnel compensation..... | 219 | 232 | 232 |
| 12 Personnel benefits..... | 16 | 18 | 18 |
| 21 Travel and transportation of persons..... | 5 | 4 | 1 |
| 22 Transportation of things..... | 1 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 37 | 61 | 61 |
| 24 Printing and reproduction..... | 3 | 3 | 3 |
| 25 Other services..... | 82 | 148 | 146 |
| 26 Supplies and materials..... | 802 | 1,021 | 977 |
| 31 Equipment..... | 59 | 78 | 54 |
| 32 Lands and structures..... | 185 | 564 | 164 |
| 41 Grants, subsidies, and contributions..... | 1 | ----- | ----- |
| 44 Refunds..... | ----- | 22 | 22 |
| Total obligations..... | 1,409 | 2,163 | 1,690 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 47 | 46 | 46 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 47 | 46 | 46 |
| Number of employees at end of year..... | 47 | 46 | 46 |
| Average GS grade..... | 6.5 | 6.6 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,830 | \$5,885 |
| Average salary of ungraded positions..... | \$4,695 | \$4,772 | \$4,723 |

NATIONAL PARK SERVICE

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational

character in the interest of their preservation as well as their public use and makes studies of the recreation resources of the United States in cooperation with Federal, State, and local agencies.

1963 will be the seventh year of the 10-year program, mission 66, to provide personnel and facilities needed to serve the ever-increasing number of visitors to park areas, and at the same time preserve park values. Visitation to parks is expected to increase from an estimated 78 million in 1961 to 89 million in 1966.

Current authorizations:

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); [\$21,786,500] \$27,240,000.

For an additional amount for "Management and Protection", \$25,000. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b-d, 3, 17j-2, 17, k, n, 81c, 431-433, 459r, 460, 460a-2, 461-467, 590a, 590f, 594; 40 U.S.C. 484(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h(1); Executive Order 6228 of July 28, 1933; act of May 29, 1930 (46 Stat. 482, 483); act of Aug. 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Management of park and other areas..... | 15,111 | 16,899 | 20,400 |
| 2. Forestry and fire control..... | 2,176 | 1,097 | 1,260 |
| 3. Soil and moisture conservation..... | 102 | 107 | 200 |
| 4. Park and recreation programs..... | 2,345 | 3,223 | 4,910 |
| 5. Concessions management..... | 375 | 458 | 470 |
| Total program costs..... | 20,108 | 21,783 | 27,240 |
| Change in selected resources ¹ | 390 | ----- | ----- |
| Total obligations..... | 20,498 | 21,783 | 27,240 |
| Financing: | | | |
| Unobligated balance lapsing..... | 11 | ----- | ----- |
| New obligational authority..... | 20,509 | 21,783 | 27,240 |
| New obligational authority: | | | |
| Appropriation..... | 20,509 | 21,812 | 27,240 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -28 | ----- |
| Appropriation (adjusted)..... | 20,509 | 21,783 | 27,240 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$614 thousand (1961 adjustments - \$15 thousand); 1961, \$989 thousand; 1962, \$989 thousand; 1963, \$989 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 192 park and other areas comprising about 25½ million acres located in 42 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The increase proposed is to provide for (a) operation of 3 new areas for which funds are not now provided; (b) operation of newly constructed mission 66 facilities; (c) operating costs brought about by increased visitor use and extension of operating season; (d) leasing commercial communication facilities; (e) conversion of park radio systems to narrow-band frequencies; (f) ex-

pansion of training program for uniformed employees; (g) more adequate direction and coordination of protection functions; and (h) strengthening the U.S. Park Police force.

Actual and estimated visitors and revenue receipts follow (in thousands):

| | Calendar year visitors | Fiscal year receipts |
|--------------------|---------------------------|-------------------------|
| 1960 actual..... | 72,288 | \$5,685 |
| 1961 actual..... | ----- | 5,660 |
| 1961 estimate..... | 78,000 | ----- |
| 1962 estimate..... | 79,000 | 6,077 |
| 1963 estimate..... | 81,000 | 8,000 |

2. *Forestry and fire control.*—Forests, brushland, or grassland of over 11 million acres are protected from fire, destructive insects, diseases, and other preventable damage. The increase proposed is to provide for: (a) leasing commercial communication facilities; (b) strengthening forest management supervision; (c) operation of newly constructed mission 66 facilities; (d) a mobile tree crew to serve the western part of the United States; (e) forest protection service in one new park for which funds are not now provided; and (f) operating costs brought about by increased visitor use and extension of operating season. A supplemental estimate for 1962 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program continues corrective measures as contemplated in the 20-year servicewide program.

4. *Park and recreation programs.*—Studies are made of the park, parkway, and recreation potentialities of the United States and its territories, frequently in cooperation with Federal, State, and local agencies; technical and scientific services and guidance essential to management, protection, and public use of the park areas are provided in the fields of biology, geology, history, and archeology. Surveys are made of historic American buildings and sites for the purpose of acquiring and preserving data relative thereto. Investigations are made to determine whether agencies receiving surplus Federal real property with a recreational potential are utilizing those properties in conformity with the terms of the transfer agreements. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply. The increase proposed is to provide for: (a) acceleration of programs for nationwide recreation planning, National Park system planning, and cooperation with States and other agencies, including a survey of a proposed national parkway extending from the Blue Ridge Parkway into the State of Georgia; (b) more adequate direction and coordination of interpretation functions; (c) commencement of a history and natural history research program; (d) expansion of the water resources studies to keep pace with the mission 66 construction program; (e) more adequate land use studies; (f) additional archeological investigations and salvage work; (g) acceleration of the historic American buildings survey program; and (h) printing of reports, and additional studies under the historic sites survey program.

5. *Concessions management.*—There are approximately 175 major concessioners operating in the parks and other areas. Contracts are negotiated or permits issued; rates are established; services to be rendered are determined, and records are audited. The increase proposed is to

augment general expense funds for the existing staffs of the Washington and regional offices.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,035 | 13,333 | 16,130 |
| Positions other than permanent..... | 2,353 | 2,500 | 3,659 |
| Other personnel compensation..... | 604 | 374 | 450 |
| Total personnel compensation..... | 14,991 | 16,207 | 20,239 |
| 12 Personnel benefits..... | 1,206 | 1,250 | 1,520 |
| 21 Travel and transportation of persons..... | 596 | 600 | 675 |
| 22 Transportation of things..... | 182 | 185 | 200 |
| 23 Rent, communications, and utilities..... | 652 | 670 | 800 |
| 24 Printing and reproduction..... | 201 | 220 | 300 |
| 25 Other services..... | 1,028 | 1,000 | 1,376 |
| 26 Supplies and materials..... | 917 | 951 | 1,330 |
| 31 Equipment..... | 718 | 700 | 800 |
| 32 Lands and structures..... | 6 | ----- | ----- |
| 41 Grants, subsidies, and contributions..... | 1 | ----- | ----- |
| Total obligations..... | 20,498 | 21,783 | 27,240 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,059 | 2,253 | 2,671 |
| Full-time equivalent of other positions..... | 575 | 600 | 876 |
| Average number of all employees..... | 2,530 | 2,716 | 3,430 |
| Number of employees at end of year..... | 3,511 | 3,985 | 4,985 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Forestry and fire control (total program costs—obligations)..... | ----- | 1,000 | ----- |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | ----- | 1,000 | ----- |

Under existing legislation, 1962.—A supplemental estimate, in the amount of \$1 million is anticipated for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, **[\$17,869,000] \$20,000,000.** (5 U.S.C. 124-132; 16 U.S.C. 1, 8b, 8d, 17j-2, 81c, 431-433, 459r, 460, 460a, 460a-2, 461-467; 43 U.S.C. 620(g); act of May 29, 1930 (46 Stat. 482-483); act of Aug. 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1962.)

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES—CON.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Roads and trails..... | 6,745 | 7,298 | 8,119 |
| 2. Buildings, utilities, and other facilities..... | 8,983 | 10,571 | 11,881 |
| Total program costs..... | 15,728 | 17,869 | 20,000 |
| Change in selected resources ¹ | 9 | | |
| Total obligations..... | 15,737 | 17,869 | 20,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 63 | | |
| New obligational authority (appropriation) | 15,800 | 17,869 | 20,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$731 thousand (1961 adjustments, —\$23 thousand); 1961, \$717 thousand; 1962, \$717 thousand; 1963, \$717 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic, and scenic values of the parks. A supplemental estimate for 1962 is anticipated for separate transmittal.

1. *Roads and trails.*—The increase proposed is to finance (a) maintenance of two additional parks; (b) wage rate increases; (c) maintenance and operation of new mission 66 facilities; and (d) to provide for more adequate maintenance of facilities existing at commencement of mission 66. The average miles of facilities maintained is as follows:

| Facility: | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------|-------------|---------------|---------------|
| Roads..... | 7,736 | 7,743 | 7,883 |
| Trails..... | 8,747 | 8,733 | 8,693 |
| Airport runways..... | 13 | 13 | 13 |

2. *Buildings, utilities, and other facilities.*—The increases proposed are for maintenance of three additional parks and for the other purposes indicated in roads and trails, above.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,958 | 7,977 | 8,838 |
| Positions other than permanent..... | 2,803 | 3,213 | 3,910 |
| Other personnel compensation..... | 230 | 220 | 228 |
| Total personnel compensation..... | 9,991 | 11,410 | 12,976 |
| 12 Personnel benefits..... | 627 | 712 | 824 |
| 21 Travel and transportation of persons..... | 136 | 145 | 152 |
| 22 Transportation of things..... | 96 | 100 | 108 |
| 23 Rent, communications, and utilities..... | 626 | 675 | 702 |
| 24 Printing and reproduction..... | 9 | 10 | 11 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 862 | 970 | 1,015 |
| 26 Supplies and materials..... | 2,064 | 2,382 | 2,612 |
| 31 Equipment..... | 1,312 | 1,465 | 1,600 |
| 32 Lands and structures..... | 5 | | |
| 42 Insurance claims and indemnities..... | 9 | | |
| Total obligations..... | 15,737 | 17,869 | 20,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,610 | 1,767 | 1,908 |
| Full-time equivalent of other positions..... | 637 | 706 | 859 |
| Average number of all employees..... | 2,154 | 2,390 | 2,719 |
| Number of employees at end of year..... | 3,100 | 3,370 | 3,734 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Roads and trails..... | | 190 | |
| 2. Buildings, utilities, and other facilities..... | | 295 | |
| Total program costs—obligations..... | | 485 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation) | | 485 | |

Under existing legislation, 1962.—A supplemental estimate in the amount of \$485 thousand is anticipated for wage rate increases.

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities under the jurisdiction of the National Park Service, including the White House; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; the acquisition of water rights; and not to exceed **[\$5,350,000]** \$12,135,000 for the acquisition of lands, interest therein, improvements, and related personal property; **[\$34,476,000]** \$44,000,000, to remain available until expended.

For an additional amount for "Construction", for acquisition of lands, interests therein, improvements, and related personal property, \$2,250,000, to remain available until expended. (5 U.S.C. 124-132; 16 U.S.C. 1, 1b, 17j-2, 431-433, 452a, 459r, 461-467; 43 U.S.C. 620(g); act of Aug. 9, 1955 (69 Stat. 575, 576); act of Aug. 6, 1956 (70 Stat. 1066); Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|--|-----------------------------|------------------|---------------|---------------|---------------|--|-------------------------------------|---------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources, start of year | Add selected resources, end of year | Appropriation required for 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Buildings, utilities, and other facilities..... | 397,914 | 56,822 | 17,996 | 33,849 | 31,153 | 7,122 | 7,122 | 31,153 | 250,972 |
| 2. Acquisition of— | | | | | | | | | |
| (a) Lands..... | 65,039 | 5,343 | 2,082 | 4,554 | 12,135 | 4,527 | 4,527 | 12,135 | 36,398 |
| (b) Water rights..... | 3,720 | 318 | 220 | 221 | 365 | 221 | 221 | 365 | 2,375 |
| 3. Parkways..... | 191 | 163 | 6 | 22 | | | | | |
| 4. Roads and trails..... | 3,130 | 337 | 529 | 2,264 | | | | | |
| 5. Executive Mansion and grounds..... | 347 | | | | 347 | | | 347 | |
| 6. Undistributed costs..... | 1,667 | 271 | -206 | -296 | | 1,897 | 1,897 | | |
| Total program costs..... | 472,008 | 63,253 | 20,627 | 40,614 | 44,000 | 13,768 | 13,768 | 44,000 | 289,745 |
| Change in selected resources ¹ | | | 1,963 | | | | | | |
| Total obligations..... | | | 22,591 | 40,614 | 44,000 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -4,903 | -3,888 | | | | | |
| Recovery of prior year obligations..... | | | -48 | | | | | | |
| Unobligated balance carried forward..... | | | 3,888 | | | | | | |
| New obligational authority (appropriation)..... | | | 21,528 | 36,726 | 44,000 | | | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|---------------|---------------|---------------|---------------|
| Stores..... | 785 | 766 | 766 | 766 |
| Unpaid undelivered orders..... | 11,020 | 13,002 | 13,002 | 13,002 |
| Total selected resources..... | 11,805 | 13,768 | 13,768 | 13,768 |

1. *Buildings, utilities, and other facilities.*—The 1963 program is the seventh year of a 10-year program to provide essential facilities to meet visitor requirements by 1966. A summary of the 1963 program by major type of construction follows (in thousands of dollars):

| | |
|--|---------------|
| Camping and picnicking facilities..... | 3,200 |
| Public service and administrative units..... | 15,152 |
| Utilities..... | 5,028 |
| Employee housing..... | 3,950 |
| Miscellaneous..... | 3,823 |
| Total..... | 31,153 |

2. *Acquisition of lands and water rights.*—Approximately 454,000 acres of privately owned lands are located within the areas administered and should be acquired to facilitate public use of these areas. Status of land acquisition present and projected is as follows (in acres):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Private lands, beginning of year..... | 430,000 | 432,000 | 454,000 |
| New areas and boundary adjustments authorized..... | 6,000 | 28,000 | ----- |
| Acquired during year..... | 4,000 | 6,000 | 15,000 |
| Private lands, end of year..... | 432,000 | 454,000 | 439,000 |

Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

3. *Parkways.*—The obligations for this activity are against carryover balance of prior appropriations authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

4. *Roads and trails.*—Obligations scheduled for 1962 represent the balance provided during 1960 for construction of parking areas for the District of Columbia Stadium and a small amount against the program authorized by the Federal-Aid Highway Act of 1952.

5. *Executive Mansion and grounds.*—Provision is being made for special reconstruction and improvements to enhance both the security and general appearance of the White House.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,432 | 2,764 | 2,706 |
| Positions other than permanent..... | 875 | 1,012 | 1,300 |
| Other personnel compensation..... | 28 | 25 | 25 |
| Total personnel compensation..... | 3,335 | 3,801 | 4,031 |
| 12 Personnel benefits..... | 213 | 241 | 256 |
| 21 Travel and transportation of persons..... | 233 | 250 | 245 |
| 22 Transportation of things..... | 42 | 45 | 40 |
| 23 Rent, communications, and utilities..... | 95 | 100 | 95 |
| 24 Printing and reproduction..... | 36 | 36 | 36 |
| 25 Other services..... | 764 | 800 | 805 |
| 26 Supplies and materials..... | 499 | 550 | 575 |
| 31 Equipment..... | 607 | 600 | 610 |
| 32 Lands and structures..... | 16,767 | 34,191 | 37,307 |
| Total obligations..... | 22,591 | 40,614 | 44,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 355 | 395 | 385 |
| Full-time equivalent of other positions..... | 199 | 225 | 288 |
| Average number of all employees..... | 493 | 559 | 615 |
| Number of employees at end of year..... | 820 | 825 | 875 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, \$30,000,000 to remain available until expended: *Provided*, That none of the funds herein provided shall be expended for construction on the

following: Fort Washington and Greenbelt Park, Maryland, except minor roads and trails; Daingerfield Island Marina, Virginia; and extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland. (5 U.S.C. 124-132; 16 U.S.C. 8, 8a, 8d, 17j-2, 81c, 403h-11, 431-433, 459r, 460a-2, 461-467; 23 U.S.C. 201; act of Mar. 4, 1913 (37 Stat. 885); act of May 29, 1930 (46 Stat. 482); act of June 16, 1933 (48 Stat. 200, 201); act of May 21, 1934 (48 Stat. 791); act of Aug. 17, 1949, Public Law No. 242 (63 Stat. 612); act of Aug. 3, 1950 (64 Stat. 400); act of Sept. 22, 1950 (64 Stat. 905); act of Aug. 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1958 (72 Stat. 92); Federal Highway Act of 1960 (70 Stat. 522); Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs | | | Analysis of 1963 financing | | |
|---|-------------|---------------|---------------|--|-------------------------------------|---|
| | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources, end of year | Contract authorization available for 1963 |
| Program by activities: | | | | | | |
| 1. Parkways..... | 13,270 | 19,831 | 17,700 | 34,015 | 16,315 | ----- |
| 2. Roads and trails..... | 17,119 | 18,563 | 18,000 | 32,444 | 14,444 | ----- |
| Total program costs..... | 30,389 | 38,394 | 35,700 | 66,459 | 30,759 | ----- |
| Change in selected resources ¹ | 2,392 | ----- | ----- | ----- | ----- | ----- |
| Total obligations..... | 32,781 | 38,394 | 35,700 | ----- | ----- | ----- |
| Financing: | | | | | | |
| Unobligated balance brought forward (contract authorization)..... | -38,875 | -40,094 | -35,700 | ----- | ----- | ----- |
| Unobligated balance carried forward (contract authorization)..... | 40,094 | 35,700 | ----- | ----- | ----- | ----- |
| New obligational authority (contract authorization): | | | | | | |
| Current definite..... | 34,000 | ----- | ----- | ----- | ----- | ----- |
| Permanent definite..... | ----- | 34,000 | ----- | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$28,367 thousand; 1961, \$30,759 thousand; 1962, \$30,759 thousand; 1963, \$30,759 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Unfunded balance brought forward..... | 51,052 | 55,052 | 59,052 |
| New contract authorization..... | 34,000 | 34,000 | ----- |
| Unfunded balance carried forward..... | -55,052 | -59,052 | -29,052 |
| Appropriation to liquidate contract authorization..... | 30,000 | 30,000 | 30,000 |

1. *Parkways*.—Progress of construction of ten authorized parkways is shown as follows (in thousands of dollars):

| | Estimated total cost | Authorized through 1962 | Program, 1963 | Estimated balance to complete |
|--|----------------------|-------------------------|---------------|-------------------------------|
| 1. Baltimore-Washington..... | 20,295 | 15,106 | 168 | 5,020 |
| 2. Blue Ridge..... | 95,344 | 75,119 | 6,688 | 13,538 |
| 3. Chesapeake and Ohio Canal..... | 7,230 | 300 | ----- | 6,930 |
| 4. Colonial..... | 9,991 | 9,023 | 347 | 620 |
| 5. Foothills..... | 27,318 | 10,205 | 88 | 17,025 |
| 6. George Washington Memorial ¹ | 54,689 | 21,406 | 1,499 | 31,784 |
| 7. Natchez Trace..... | 107,883 | 57,996 | 4,240 | 45,647 |
| 8. Palisades..... | 6,293 | 343 | ----- | 5,950 |
| 9. Rock Creek and Potomac..... | 4,619 | 653 | 2,970 | 996 |
| 10. Suitland..... | 4,167 | 1,265 | ----- | 2,902 |
| Total..... | 337,829 | 191,416 | 16,000 | 130,412 |

¹ Excludes \$8,000 thousand appropriated to Central Intelligence Agency for construction on parkway.

2. *Roads and trails*.—The 1963 program contemplates work on 160 miles of major roads, including reconstruction of 64 miles; 52 miles of paving; construction of 44 miles of new roads; and work on numerous minor roads, trails, and parking areas.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| NATIONAL PARK SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,246 | 2,194 | 2,109 |
| Positions other than permanent..... | 1,254 | 1,268 | 1,232 |
| Other personnel compensation..... | 22 | 20 | 20 |
| Total personnel compensation..... | 3,522 | 3,482 | 3,361 |
| 12 Personnel benefits..... | 228 | 226 | 218 |
| 21 Travel and transportation of persons..... | 244 | 250 | 250 |
| 22 Transportation of things..... | 15 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 98 | 100 | 100 |
| 24 Printing and reproduction..... | 27 | 30 | 30 |
| 25 Other services..... | 1,184 | 1,250 | 1,250 |
| 26 Supplies and materials..... | 613 | 675 | 675 |
| 31 Equipment..... | 192 | 200 | 200 |
| 32 Lands and structures..... | 22,751 | 29,407 | 26,577 |
| Total, National Park Service..... | 28,874 | 35,635 | 32,676 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,765 | 1,828 | 1,860 |
| Positions other than permanent..... | 199 | 213 | 213 |
| Other personnel compensation..... | 135 | 129 | 129 |
| Total personnel compensation..... | 2,100 | 2,169 | 2,201 |
| 12 Personnel benefits..... | 136 | 136 | 136 |
| 21 Travel and transportation of persons..... | 206 | 206 | 206 |
| 22 Transportation of things..... | 46 | 46 | 46 |
| 23 Rent, communications, and utilities..... | 25 | 25 | 25 |
| 24 Printing and reproduction..... | 11 | 10 | 10 |
| 25 Other services..... | 1,111 | 1,111 | 1,111 |
| 26 Supplies and materials..... | 46 | 46 | 46 |
| 31 Equipment..... | 4 | 4 | 4 |
| 32 Lands and structures..... | 222 | | |
| Subtotal..... | 3,907 | 3,753 | 3,785 |
| Deduct portion of foregoing obligations originally charged to object class 32..... | | 994 | 762 |
| Total, Bureau of Public Roads..... | 3,907 | 2,759 | 3,024 |
| Total obligations..... | 32,781 | 38,394 | 35,700 |

Personnel Summary

| NATIONAL PARK SERVICE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 345 | 346 | 328 |
| Full-time equivalent of other positions..... | 260 | 257 | 250 |
| Average number of all employees..... | 548 | 538 | 520 |
| Number of employees at end of year..... | 652 | 657 | 650 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 375 | 375 | 375 |
| Full-time equivalent of other positions..... | 52 | 55 | 55 |
| Average number of all employees..... | 368 | 375 | 375 |
| Number of employees at end of year..... | 359 | 360 | 360 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, **[\$528,000]** \$658,000.

[For an additional amount for "Executive Mansion and Grounds", \$165,000.] (3 U.S.C. 109-110; D.C. Code 8-108 (1951 edition); 75 Stat. 586; General Government Matters Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Care, maintenance, and operation of the Executive Mansion and surrounding grounds..... | 505 | 693 | 658 |
| Reimbursable obligations: | | | |
| 2. Staff services..... | 3 | 6 | |
| Total obligations..... | 508 | 699 | 658 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -3 | -6 | |
| New obligational authority (appropriation)..... | 505 | 693 | 658 |

These funds provide for the care, maintenance, and operation of the Executive Mansion and the surrounding grounds.

Formerly included under Executive Office of the President, this account has been transferred to the National Park Service in view of its statutory authority to carry out these functions.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 331 | 354 | 374 |
| Positions other than permanent..... | 28 | 25 | 25 |
| Other personnel compensation..... | 38 | 24 | 24 |
| Total personnel compensation..... | 397 | 403 | 423 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 394 | 396 | 423 |
| 12 Personnel benefits..... | 26 | 28 | 30 |
| 23 Rent, communications, and utilities..... | 39 | 37 | 37 |
| 25 Other services..... | 19 | 130 | 115 |
| 26 Supplies and materials..... | 27 | 46 | 48 |
| 31 Equipment..... | | 10 | 5 |
| 32 Lands and structures..... | | 45 | |
| Total direct obligations..... | 505 | 693 | 658 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 3 | 6 | |
| Total obligations..... | 508 | 699 | 658 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 70 | 73 | 76 |
| Full-time equivalent of other positions..... | 5 | 6 | 6 |
| Average number of all employees..... | 75 | 76 | 81 |
| Number of employees at end of year..... | 71 | 72 | 75 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

EXTRAORDINARY ALTERATIONS AND REPAIRS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Alterations, repairs, furniture and furnishings of the Executive Mansion and grounds (total obligations)..... | 122 | 15 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -37 | -15 | |
| Unobligated balance carried forward..... | 15 | | |
| New obligational authority (appropriation)..... | 100 | | |

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Current authorizations—Continued

EXTRAORDINARY ALTERATIONS AND REPAIRS—continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 9 | | |
| Other personnel compensation..... | 4 | | |
| Total personnel compensation..... | 14 | | |
| 25 Other services..... | 77 | 3 | |
| 26 Supplies and materials..... | 31 | 12 | |
| Total obligations..... | 122 | 15 | |

Personnel Summary

| | | | |
|---|---------|--|--|
| Total number of permanent positions..... | 2 | | |
| Average number of all employees..... | 2 | | |
| Number of employees at end of year..... | 0 | | |
| Average salary of ungraded positions..... | \$4,954 | | |

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, **[\$1,581,000]** \$2,100,000. (5 U.S.C. 78a; 16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental expenses..... | 1,007 | 1,006 | 1,295 |
| 2. Regional office expenses..... | 570 | 575 | 805 |
| Total program costs..... | 1,577 | 1,581 | 2,100 |
| Change in selected resources ¹ | 1 | | |
| Total obligations..... | 1,578 | 1,581 | 2,100 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority (appropriation)..... | 1,581 | 1,581 | 2,100 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$50 thousand (1961 adjustments, —\$3 thousand); 1961, \$48 thousand; 1962, \$48 thousand; 1963, \$48 thousand.

1 and 2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in five regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,259 | 1,260 | 1,680 |
| Positions other than permanent..... | 7 | 7 | 7 |
| Other personnel compensation..... | 6 | 2 | 3 |
| Total personnel compensation..... | 1,272 | 1,269 | 1,690 |
| 12 Personnel benefits..... | 94 | 94 | 127 |
| 21 Travel and transportation of persons..... | 82 | 84 | 110 |
| 22 Transportation of things..... | 5 | 7 | 9 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 32 | 33 | 42 |
| 24 Printing and reproduction..... | 50 | 52 | 58 |
| 25 Other services..... | 22 | 24 | 35 |
| 26 Supplies and materials..... | 8 | 8 | 12 |
| 31 Equipment..... | 12 | 10 | 17 |
| Total obligations..... | 1,578 | 1,581 | 2,100 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 140 | 140 | 190 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 139 | 136 | 187 |
| Number of employees at end of year..... | 137 | 137 | 187 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed [one hundred and six] *one hundred and fifty-nine* passenger motor vehicles (of which [ninety] *one hundred and twenty-five* are for replacement only), including not to exceed [forty-three] *fifty-seven* for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; and the objects and purposes specified in the Acts of August 8, 1953 (16 U.S.C. 1b-1d), and July 1, 1955 (16 U.S.C. 18f). (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- "Capital outlay," District of Columbia.
- "Construction and rehabilitation," Bureau of Reclamation.
- "Upper Colorado River storage project," Recreational and fish and wildlife facilities, Bureau of Reclamation.
- "Forest protection and utilization," Forest Service.
- "Operating expenses, parks and recreation," District of Columbia.
- "Payments to school districts," Office of Education.
- "Advances and reimbursements," Office of the Secretary.

Permanent authorization:

NATIONAL PARK SERVICE PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Educational expenses, children of employees, Yellowstone National Park..... | 52 | 139 | 88 |
| 2. Payment for tax losses on land acquired for Grand Teton National Park..... | 29 | 29 | 28 |
| 3. Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park..... | 38 | 50 | 6 |
| Total operating costs..... | 120 | 217 | 122 |
| Capital outlay: | | | |
| 1. Educational expenses, children of employees, Yellowstone National Park..... | 48 | | 150 |
| 4. Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park..... | 141 | | |
| Total capital outlay..... | 189 | | 150 |
| Total operating costs and capital outlay..... | 308 | 217 | 272 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 311 | 217 | 272 |
| Financing: | | | |
| Unobligated balance brought forward..... | -183 | -56 | -28 |
| Unobligated balance carried forward..... | 56 | 28 | 28 |
| New obligational authority..... | 184 | 189 | 272 |
| New obligational authority: | | | |
| Educational expenses, children of employees, Yellowstone National Park..... | 103 | 139 | 238 |
| Payment for tax losses on land acquired for Grand Teton National Park..... | 29 | 28 | 28 |
| Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park..... | 29 | 22 | 6 |
| Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park..... | 24 | | |
| Appropriation..... | 184 | 189 | 272 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$0; 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338). Funds in excess of needs are returned to the Treasury as miscellaneous receipts. It is estimated there will be 88 elementary and 35 high school students during 1963. Cost per student is \$382 for elementary and \$687 for high school. In addition, the amount of \$150 thousand is programmed for the construction of a new elementary school at park headquarters. The amount of \$18 thousand is programmed as the Service's share of the cost of equipment for the new addition to the school at Gardiner, Mont.

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 849).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., are rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. Income from these operations is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644).

4. *Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park.*—Authority for the use of receipts from guide fees at Mammoth Cave National Park, Ky., in excess of the annual appropriation for management, guide, and protection purposes at the park, for acquisition of the privately owned Great Onyx and Crystal Cave properties located within the park boundaries (68 Stat. 36), will no longer be used as the caves have now been acquired.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 22 | 19 | |
| Positions other than permanent..... | 10 | 13 | 5 |
| Total personnel compensation..... | 32 | 32 | 5 |
| 12 Personnel benefits..... | 2 | 2 | |
| 23 Rent, communications, and utilities..... | 7 | 7 | 1 |
| 25 Other services..... | 41 | 138 | 81 |
| 26 Supplies and materials..... | 10 | 8 | 6 |
| 31 Equipment..... | 1 | 1 | 5 |
| 32 Lands and structures..... | 188 | | 145 |
| 41 Grants, subsidies, and contributions..... | 29 | 28 | 28 |
| Total obligations..... | 311 | 217 | 272 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2 | 2 | |
| Full-time equivalent of other positions..... | 2 | 3 | 1 |
| Average number of all employees..... | 4 | 5 | 1 |
| Number of employees at end of year..... | 3 | 3 | 0 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Sale of quarters and subsistence to employees (non-Federal)..... | 890 | 1,100 | 1,100 |
| 2. Sale of utilities to concessioners and others (non-Federal)..... | 540 | 625 | 625 |
| 3. Miscellaneous other (non-Federal)..... | 295 | 347 | 347 |
| 4. Miscellaneous services to other accounts (Federal)..... | 770 | 481 | 550 |
| Total obligations..... | 2,495 | 2,553 | 2,622 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1 | 1 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 770 | 480 | 550 |
| Non-Federal sources..... | 1,725 | 2,072 | 2,072 |
| Unobligated balance carried forward..... | -1 | | |
| Total financing..... | 2,495 | 2,553 | 2,622 |

Note.—Reimbursements from non-Federal sources above are derived from charges made for copies of records, documents, etc., plus 25 cents for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b(3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b(4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b(5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage-disposal system for Yorktown area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459-459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Acts, 1961 and 1962); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236-244); and from sale of personal property (40 U.S.C. 481(c)).

PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,042 | 944 | 916 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 1,043 | 944 | 916 |
| 12 Personnel benefits..... | 50 | 52 | 49 |
| 21 Travel and transportation of persons..... | 35 | 46 | 26 |
| 22 Transportation of things..... | 29 | 11 | 27 |
| 23 Rent, communications, and utilities..... | 311 | 292 | 422 |
| 24 Printing and reproduction..... | 2 | 1 | 8 |
| 25 Other services..... | 72 | 183 | 221 |
| 26 Supplies and materials..... | 487 | 532 | 746 |
| 31 Equipment..... | 201 | 151 | 207 |
| 32 Lands and structures..... | 264 | 341 | |
| Total obligations..... | 2,495 | 2,553 | 2,622 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 35 | 35 | 28 |
| Average number of all employees..... | 219 | 194 | 195 |
| Number of employees at end of year..... | 35 | 35 | 28 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

OFFICE OF TERRITORIES

The Office promotes economic and political development in territorial and trusteeship areas under U.S. jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the territories. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa in Washington; and assists the Virgin Islands Corporation.

Current authorizations:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, 1431a (c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members of their immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095); [purchase of two passenger motor vehicles;] compensation and mileage of members of the legislatures in Guam, American Samoa, and the Virgin Islands as authorized by law (48 U.S.C. secs. 1421d(e), 1431a(c), and 1572e); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. 1431a (e)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; [\$5,834,000] \$12,899,000: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided*

further, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary.

[For an additional amount for "Administration of territories", \$4,500,000.] (Executive Orders 6726, 10077, 10137; 48 U.S.C. 1391, 1421-1426b; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Virgin Islands: | | | |
| (a) Governor's office..... | 81 | 85 | 86 |
| (b) Legislative expense..... | 11 | 13 | 13 |
| (c) Comptroller's office..... | 162 | 227 | 225 |
| 2. Guam: | | | |
| (a) Governor's office..... | 115 | 104 | 80 |
| (b) Legislative expense..... | 24 | 23 | 24 |
| 3. American Samoa: | | | |
| (a) Governor's office..... | 79 | 100 | 140 |
| (b) Legislative expense..... | 31 | 31 | 30 |
| (c) Chief justice and high court..... | 39 | 45 | 67 |
| (d) Grants..... | 2,487 | 9,430 | 11,938 |
| 4. Canton Island administration..... | 12 | 21 | 21 |
| 5. General administration..... | 261 | 255 | 275 |
| Total obligations..... | 3,302 | 10,334 | 12,899 |
| Financing: | | | |
| Unobligated balance lapsing..... | 19 | | |
| New obligational authority (appropriation) | 3,321 | 10,334 | 12,899 |

Provision is made for the expense of the Office of Territories, and for support of the governments of the Virgin Islands, Guam, and American Samoa.

The grant to American Samoa is made to supplement local revenue for the operation of the government, the costs of which are distributed as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Health, education, and welfare..... | 1,009 | 1,875 | 2,658 |
| Economic and industrial development..... | 88 | 163 | 290 |
| Operation and maintenance..... | 598 | 947 | 1,126 |
| General administration..... | 364 | 627 | 806 |
| Construction..... | 1,307 | 6,918 | 8,158 |
| Total cost of government..... | 3,366 | 10,530 | 13,038 |
| Deduct local revenue applied..... | 879 | 1,100 | 1,100 |
| Total grants..... | 2,487 | 9,430 | 11,938 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 508 | 570 | 604 |
| Positions other than permanent..... | 24 | 25 | 25 |
| Other personnel compensation..... | 103 | 110 | 119 |
| Total personnel compensation..... | 635 | 705 | 748 |
| 12 Personnel benefits..... | 40 | 46 | 49 |
| 21 Travel and transportation of persons..... | 60 | 71 | 80 |
| 22 Transportation of things..... | 13 | 13 | 11 |
| 23 Rent, communications, and utilities..... | 20 | 19 | 20 |
| 24 Printing and reproduction..... | 7 | 8 | 10 |
| 25 Other services..... | 25 | 14 | 15 |
| 26 Supplies and materials..... | 11 | 14 | 14 |
| 31 Equipment..... | 4 | 14 | 14 |
| 41 Grants, subsidies, and contributions..... | 2,487 | 9,430 | 11,938 |
| Total obligations..... | 3,302 | 10,334 | 12,899 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 79 | 83 | 86 |
| Full-time equivalent of other positions..... | 9 | 16 | 12 |
| Average number of all employees..... | 76 | 94 | 94 |
| Number of employees at end of year..... | 66 | 90 | 98 |
| Average GS grade..... | 8.1 | 7.9 | 8.0 |
| Average GS salary..... | \$7,257 | \$6,999 | \$7,148 |
| Average salary established by— | | | |
| Act of July 31, 1956 (70 Stat. 740)..... | \$19,000 | \$19,000 | \$19,000 |
| Act of Aug. 28, 1958 (72 Stat. 1095)..... | \$12,500 | \$12,500 | \$12,500 |
| Average salary of ungraded positions..... | \$3,124 | \$3,124 | \$3,349 |

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; **[\$6,104,000] \$10,000,000:** *Provided*, That the revolving fund for loans to locally owned private trading enterprises shall continue to be available during the fiscal year **[1962] 1963:** *Provided further*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the Administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress: *Provided further*, That notwithstanding the provisions of any law, the Trust Territory of the Pacific Islands is authorized to receive, during the current fiscal year, from the Department of Agriculture for distribution on the same basis as domestic distribution in any State, Territory, or possession of the United States, without exchange of funds, such surplus food commodities as may be available pursuant to section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612e) and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

[For an additional amount for "Trust Territory of the Pacific Islands", \$200,000.] (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. High commissioner's office..... | 74 | 71 | 92 |
| 2. Judiciary..... | 65 | 86 | 87 |
| 3. Grants..... | 5,783 | 6,147 | 9,821 |
| Total program costs..... | 5,922 | 6,304 | 10,000 |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 5,925 | 6,304 | 10,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 5,925 | 6,304 | 10,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$6 thousand; 1961, \$9 thousand; 1962, \$9 thousand; 1963, \$9 thousand.

Under the terms of the Trusteeship Agreement between the United States and the Security Council of the United

Nations, the United States exercises full jurisdiction over the territory and has undertaken to promote the political, economic, and educational advancement of the inhabitants.

The territory encompasses some 3 million square miles of ocean over which are scattered 2,141 islands with a land area of 687 square miles. The population exclusive of Saipan and Tinian is approximately 75 thousand. The Department of the Interior is responsible for administration of all the territory except the islands of Saipan and the Tinian group which are under Navy jurisdiction as critical defense areas.

2. *Judiciary.*—Provision is made for the high court of the Trust Territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue. The following is a distribution of this cost (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Health, education and other services..... | 1,746 | 1,831 | 2,811 |
| Operation and maintenance..... | 1,473 | 1,175 | 1,750 |
| Transportation services..... | 1,592 | 1,700 | 1,941 |
| General administration..... | 1,395 | 1,491 | 1,320 |
| Construction..... | 982 | 1,350 | 3,499 |
| Total..... | 7,188 | 7,547 | 11,321 |
| Deduct local revenue applied..... | 1,405 | 1,400 | 1,500 |
| Total grants..... | 5,783 | 6,147 | 9,821 |

Health, education, and other services.—In addition to operating 8 hospitals, the government provides health services through 5 health centers and 95 field dispensaries. Public education was provided for approximately 11,616 children in 1961 through 164 elementary and 7 intermediate schools and one central high school. The government assists in the development of island resources and encourages the people in their efforts toward self-government, and also provides for the public safety and other customary services.

Transportation services.—The interdistrict sea transportation service is operated by a private concern under contract with the government. In addition, the government shares the cost of operating an intra-district privately owned vessel in the Marshalls District. Air service between headquarters and the districts is provided by a private airline under contract with the Trust Territory Government.

Construction.—The 1963 program includes 4 hospital projects, 5 schools, additional employee housing, and improvements to existing utility and transportation systems.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,681 | 1,483 | 1,856 |
| Positions other than permanent..... | 4 | 15 | 5 |
| Other personnel compensation..... | 275 | 312 | 356 |
| Total personnel compensation..... | 1,961 | 1,810 | 2,217 |
| Deduct amount for Federal employees paid from grant to Trust Territory..... | 1,855 | 1,676 | 2,057 |
| Net personnel compensation..... | 106 | 134 | 160 |
| 12 Personnel benefits..... | 4 | 6 | 6 |
| 21 Travel and transportation of persons..... | 23 | 12 | 10 |
| 22 Transportation of things..... | 6 | | |
| 26 Supplies and materials..... | 4 | 5 | 3 |
| 41 Grants, subsidies, and contributions..... | 5,783 | 6,147 | 9,821 |
| Total obligations..... | 5,925 | 6,304 | 10,000 |

PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

Current authorizations—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 270 | 260 | 279 |
| Full-time equivalent of other positions..... | 2 | 7 | 2 |
| Average number of all employees..... | 251 | 227 | 274 |
| Number of employees at end of year..... | 244 | 264 | 281 |
| Average GS grade..... | 8.3 | 8.4 | 8.5 |
| Average GS salary..... | \$6,878 | \$6,903 | \$6,928 |
| Average salary of ungraded positions..... | \$6,397 | \$6,321 | \$6,414 |

[ALASKA PUBLIC WORKS]

[Not to exceed \$108,000 of appropriations heretofore granted under this head shall be available during the current fiscal year for administrative expenses necessary for liquidation of the public works program carried out under the Act of August 24, 1949, as amended (48 U.S.C. 486-486j).] (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations)..... | 190 | 108 | |
| Financing: | | | |
| Unobligated balance lapsing..... | 110 | | |
| New obligational authority (reappropriation)..... | 300 | 108 | |

The 9-year program of public works for the development of Alaska expired on June 30, 1959. Activity since then has been confined to completion of projects underway at that time. It is anticipated that the program will be completed in 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 121 | 66 | |
| Positions other than permanent..... | | 1 | |
| Other personnel compensation..... | 23 | 12 | |
| Total personnel compensation..... | 144 | 79 | |
| 12 Personnel benefits..... | 9 | 5 | |
| 21 Travel and transportation of persons..... | 8 | 9 | |
| 22 Transportation of things..... | 1 | 10 | |
| 23 Rent, communications, and utilities..... | 8 | 5 | |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 18 | | |
| 26 Supplies and materials..... | 1 | | |
| Total obligations..... | 190 | 108 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 16 | 13 | |
| Average number of all employees..... | 15 | 8 | |
| Number of employees at end of year..... | 13 | 0 | |
| Average GS grade..... | 9.2 | 9.9 | |
| Average GS salary..... | \$8,175 | \$8,618 | |

VIRGIN ISLANDS PUBLIC WORKS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -302 | | |
| Unobligated balance lapsing..... | 302 | | |
| New obligational authority..... | | | |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: "Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to the Virgin Islands (total program cost—obligations) (object class 41)..... | 6,494 | 6,173 | 7,000 |
| Financing: | | | |
| New obligational authority..... | 6,494 | 6,173 | 7,000 |
| New obligational authority: | | | |
| Appropriation..... | 6,494 | 6,842 | 7,000 |
| Transferred to "Contributions, Virgin Islands Corporation" (75 Stat. 263)..... | | -669 | |
| Appropriation (adjusted)..... | 6,494 | 6,173 | 7,000 |

The local revenue collected annually by the Government of the Virgin Islands is matched by a payment out of the annual internal revenue taxes collected by the United States on Virgin Islands products transported to the United States (26 U.S.C. 7652(b)(3)).

Public enterprise funds:

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Loan program (total program costs—obligations) (object class 33)..... | 23 | 100 | 100 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Amounts becoming available: Revenue and other receipts: | | | |
| Collection on loans..... | 50 | 120 | 120 |
| Interest on loans..... | 7 | 10 | 10 |
| Total revenue and other receipts..... | 57 | 130 | 130 |
| Unobligated balance brought forward..... | 172 | 207 | 237 |
| Unobligated balance carried forward..... | -207 | -237 | -267 |
| Financing applied to program..... | 23 | 100 | 100 |

Summary and Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) (gross expenditures)..... | 23 | 100 | 100 |
| Revenue and other receipts (from program and financing) (applicable receipts)..... | 57 | 130 | 130 |
| Budget expenditures..... | -34 | -30 | -30 |

Loans are made to established businesses for purchase of goods from outside Trust Territory for resale in Micronesia and for purchase of Micronesian-made products for sale in world markets (55 Stat. 151). Interest is charged at the rate of 4% per annum on the unpaid balance of loans.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue (net income for the year)..... | 7 | 10 | 10 |
| Analysis of retained earnings: Earnings, start of year..... | 43 | 50 | 60 |
| Retained earnings, end of year..... | 50 | 60 | 70 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 172 | 207 | 237 | 267 |
| Loans receivable, net..... | 171 | 144 | 123 | 103 |
| Total assets..... | 343 | 351 | 360 | 370 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 300 | 300 | 300 | 300 |
| Retained earnings..... | 43 | 50 | 60 | 70 |
| Total Government equity..... | 343 | 351 | 360 | 370 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 172 | 207 | 237 | 267 |
| Invested capital and earnings..... | 171 | 144 | 123 | 103 |
| Total Government equity..... | 343 | 351 | 360 | 370 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total obligations)..... | 2 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 2 | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 1 | | |
| 25 Other services..... | 1 | | |
| Total obligations..... | 2 | | |

ALASKA RAILROAD

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS-15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS-17, and five officers at not to exceed the salaries prescribed by said Act for grade GS-16. (48 U.S.C. 301-308; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Rail line operation program: | | | |
| (a) Maintenance of roadway and structures..... | 1,881 | 1,752 | 1,973 |
| (b) Maintenance of equipment..... | 2,704 | 2,674 | 2,704 |
| (c) Traffic..... | 147 | 145 | 145 |
| (d) Transportation service..... | 5,905 | 5,831 | 5,831 |
| (e) Communications system operation and maintenance..... | 212 | 210 | 210 |
| (f) Incidental operations..... | 370 | 365 | 365 |
| (g) General and administrative expense..... | 841 | 840 | 840 |
| 2. Other programs: | | | |
| (a) River boats and related facilities leased..... | 20 | 20 | 20 |
| (b) Cost of material and supplies sold..... | 81 | 81 | 81 |
| (c) Other nonoperating expense..... | 34 | 32 | 32 |

PUBLIC LAND MANAGEMENT—Continued

ALASKA RAILROAD—Continued

Public enterprise funds—Continued

ALASKA RAILROAD REVOLVING FUND—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs, funded—Continued | | | |
| 3. Other costs: | | | |
| (a) Adjustment of prior year costs..... | 210 | 200 | 200 |
| (b) Other applied costs..... | 28 | ----- | ----- |
| (c) Undistributed costs..... | 90 | -70 | ----- |
| Total operating costs, funded..... | 12,524 | 12,080 | 12,401 |
| Capital outlay: | | | |
| 4. Acquisition of roadbed, track, and structures..... | 1,254 | 1,308 | 722 |
| 5. Acquisition of equipment..... | 778 | 1,120 | 647 |
| 6. Nonprogramed outlay..... | ----- | 300 | 500 |
| Total capital outlay..... | 2,032 | 2,728 | 1,869 |
| Total operating costs, funded, and capital outlay..... | 14,556 | 14,808 | 14,270 |
| Change in selected resources ¹ | -69 | -493 | -230 |
| Total obligations..... | 14,487 | 14,314 | 14,040 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Rail line operation program: | | | |
| Freight revenue..... | 10,522 | 10,710 | 10,710 |
| Other rail line revenue..... | 3,436 | 3,440 | 3,440 |
| Other programs: | | | |
| Revenue..... | 344 | 350 | 350 |
| Adjustment of prior year revenue..... | -8 | ----- | ----- |
| Sale of fixed assets..... | 77 | ----- | ----- |
| Collections on long term accounts receivable..... | 191 | 54 | 54 |
| Donated and recovered materials and supplies..... | 76 | ----- | ----- |
| Total revenues and other receipts..... | 14,639 | 14,554 | 14,554 |
| Unobligated balance brought forward..... | 6,195 | 6,347 | 6,586 |
| Unobligated balance carried forward..... | -6,347 | -6,586 | -7,100 |
| Financing applied to program..... | 14,487 | 14,314 | 14,040 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 14,487 | 14,314 | 14,040 |
| Increase (—) or decrease in gross unpaid obligations..... | -152 | 166 | ----- |
| Gross expenditures..... | 14,335 | 14,480 | 14,040 |
| Revenues and other receipts (from program and financing)..... | 14,639 | 14,554 | 14,554 |
| Increase (—) or decrease in accounts receivable, net..... | -194 | 193 | ----- |
| Applicable receipts..... | 14,445 | 14,747 | 14,554 |
| Budget expenditures..... | -109 | -267 | -514 |

This fund is derived from earnings of the Railroad and is used for operating and maintenance expenses as well as improvements and additions (48 U.S.C. 301-308).

Budget programs—1. *Rail line operation program*.—The Railroad's mainline extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks and yards. The Railroad performs generally all the usual functions of a commercial railroad carrier.

2. *Other programs*.—These consist mainly of leasing industrial property and a tug and barge line to provide freight service on the Tanana and Yukon Rivers.

Operating results.—1. *Rail line operations*.—An operating deficit of \$313 thousand in 1961, attributable principally to the operation of tourist passenger trains, is expected to be reduced to \$20 thousand in the budget year by consolidation of certain passenger and freight trains and otherwise improving service. Some loss in revenues is anticipated because of freight moving through the newly operational municipal port of Anchorage instead of through the Railroad's port of Seward.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Rail line operation program: | | | |
| Revenue..... | 13,958 | 14,150 | 14,150 |
| Expense..... | 14,271 | 14,170 | 14,170 |
| Net operating loss (—), rail line operation program..... | -313 | -20 | -20 |
| Other programs: | | | |
| Revenue..... | 344 | 350 | 350 |
| Expense..... | 233 | 230 | 230 |
| Net nonoperating income, other programs..... | 111 | 120 | 120 |
| Nonoperating income or loss (—): | | | |
| Inventory adjustments—current inventories..... | -12 | ----- | ----- |
| Inventory adjustments—fixed properties..... | 3 | ----- | ----- |
| Loss on excess current inventories..... | -210 | -200 | -200 |
| Loss on nondepreciable properties retired (—)..... | -54 | -50 | -50 |
| Adjustment of prior year revenue..... | -8 | ----- | ----- |
| Net nonoperating loss (—)..... | -280 | -250 | -250 |
| Net loss for the year (—)..... | -481 | -150 | -150 |
| Analysis of retained earnings: Retained earnings, start of year..... | 1,291 | 809 | 659 |
| Retained earnings, end of year..... | 809 | 659 | 509 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 6,665 | 6,775 | 7,041 | 7,555 |
| Accounts receivable, net..... | 1,704 | 1,898 | 1,705 | 1,705 |
| Selected assets: ¹ | | | | |
| Supplies and materials..... | 4,069 | 3,666 | 3,465 | 3,265 |
| Prepaid expenses..... | 105 | 173 | 143 | 113 |
| Retirements in progress..... | 3 | ----- | ----- | ----- |
| Property awaiting disposal: | | | | |
| Nonexpendable property..... | 8 | 11 | 11 | 11 |
| Expendable property..... | 3 | 5 | 5 | 5 |
| Clearing accounts and undistributed charges..... | 174 | 264 | 193 | 193 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets—Continued | | | | |
| Notes receivable..... | 1,527 | 1,356 | 1,302 | 1,248 |
| Fixed assets, net..... | 111,306 | 110,881 | 111,108 | 110,728 |
| Total assets..... | 125,563 | 125,028 | 124,973 | 124,823 |
| Liabilities: | | | | |
| Current..... | 2,017 | 1,905 | 2,000 | 2,000 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 128,205 | 122,255 | 122,314 | 122,314 |
| Noncapital rehabilitation costs..... | -1,178 | -53 | | |
| Depreciation adjustments..... | -5,158 | | | |
| Other asset writeoffs..... | -85 | | | |
| Donated assets..... | 472 | 112 | | |
| End of year..... | 122,255 | 122,314 | 122,314 | 122,314 |
| Retained earnings..... | 1,291 | 809 | 659 | 509 |
| Total Government equity..... | 123,546 | 123,124 | 122,973 | 122,823 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 157 | 421 | 160 | 160 |
| Unobligated balance..... | 6,195 | 6,347 | 6,586 | 7,100 |
| Invested capital and earnings..... | 117,194 | 116,355 | 116,227 | 115,563 |
| Total Government equity..... | 123,546 | 123,124 | 122,973 | 122,823 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,254 | 8,316 | 8,316 |
| Other personnel compensation..... | 492 | 484 | 484 |
| Total personnel compensation..... | 8,746 | 8,800 | 8,800 |
| 12 Personnel benefits..... | 719 | 690 | 690 |
| 13 Benefits for former personnel..... | 2 | 2 | 2 |
| 21 Travel and transportation of persons..... | 69 | 69 | 69 |
| 22 Transportation of things..... | 202 | 150 | 150 |
| 23 Rent, communications, and utilities..... | 699 | 699 | 699 |
| 24 Printing and reproduction..... | 10 | 10 | 10 |
| 25 Other services..... | 1,469 | 1,469 | 1,469 |
| 26 Supplies and materials..... | 1,868 | 1,752 | 1,567 |
| 31 Equipment..... | 619 | 1,000 | 647 |
| 32 Lands and structures..... | 92 | 92 | 92 |
| 41 Grants, subsidies, and contributions..... | 2 | | |
| 42 Insurance claims and indemnities..... | 40 | 75 | 75 |
| Other applied costs..... | 20 | | |
| Total costs..... | 14,556 | 14,808 | 14,270 |
| Change in selected resources..... | -69 | -493 | -230 |
| Total obligations..... | 14,487 | 14,314 | 14,040 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,190 | 1,170 | 1,170 | 1,170 |
| Average number of all employees..... | 1,007 | 1,006 | 1,006 | 1,006 |
| Number of employees at end of year..... | 1,059 | 1,100 | 1,100 | 1,100 |
| Average salary of ungraded positions..... | \$8,153 | \$8,224 | \$8,224 | \$8,224 |

MINERAL RESOURCES

GEOLOGICAL SURVEY

Current authorizations:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837); *conduct investigations of marine geology and hydrology*; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); and publish and disseminate data relative to the foregoing activities; [“\$49,720,000”] \$59,900,000, of which \$8,430,000 shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality. [For an additional amount for “Surveys, Investigations, and Research”, \$100,000.] (43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Topographic surveys and mapping..... | 15,534 | 16,910 | 19,500 |
| 2. Geologic and mineral resource surveys and mapping..... | 12,350 | 13,420 | 15,020 |
| 3. Marine geology and hydrology..... | | | 1,000 |
| 4. Water resources investigations..... | 12,848 | 14,125 | 14,530 |
| 5. Institute of Water Research..... | | | 2,800 |
| 6. Soil and moisture conservation..... | 184 | 185 | 185 |
| 7. Conservation of lands and minerals..... | 3,550 | 3,724 | 4,065 |
| 8. General administration..... | 1,435 | 1,456 | 1,700 |
| 9. Special-purpose buildings..... | | | 1,100 |
| Total direct obligations..... | 45,901 | 49,820 | 59,900 |
| Reimbursable obligations: | | | |
| 1. Topographic surveys and mapping: | | | |
| (a) States, counties, and municipalities..... | 3,169 | 2,530 | 2,530 |
| (b) Miscellaneous non-Federal sources..... | 207 | 210 | 210 |
| (c) Bureau of Reclamation..... | 1,016 | 1,008 | 1,044 |
| (d) Army..... | 134 | | |
| (e) National Science Foundation..... | 380 | 385 | 385 |
| (f) Miscellaneous Federal agencies..... | 272 | 439 | 360 |
| 2. Geologic and mineral resource surveys and mapping: | | | |
| (a) States, counties, and municipalities..... | 639 | 1,020 | 1,080 |
| (b) Miscellaneous non-Federal sources..... | 17 | 9 | 9 |
| (c) Department of Defense..... | 896 | 1,181 | 1,142 |
| (d) Army..... | 1,366 | 1,446 | 1,414 |
| (e) Atomic Energy Commission..... | 1,346 | 1,584 | 1,303 |
| (f) Government Printing Office..... | 137 | 145 | 145 |
| (g) Agency for International Development..... | 1,276 | 1,406 | 1,532 |
| (h) National Aeronautics and Space Administration..... | 196 | 336 | 226 |
| (i) National Science Foundation..... | 86 | 105 | 67 |
| (j) Miscellaneous Federal agencies..... | 227 | 228 | 209 |

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

Current authorizations—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Reimbursable obligations—Continued | | | |
| 4. Water resources investigations: | | | |
| (a) States, counties, and municipalities..... | 7,834 | 8,630 | 8,630 |
| (b) Permittees and licensees of the Federal Power Commission..... | 303 | 337 | 337 |
| (c) Miscellaneous non-Federal sources..... | 62 | 60 | 60 |
| (d) Bureau of Reclamation..... | 942 | 982 | 1,012 |
| (e) National Park Service..... | 75 | 93 | 100 |
| (f) Department of Agriculture..... | 254 | 274 | 274 |
| (g) Air Force..... | 158 | 148 | 125 |
| (h) Army..... | 1,896 | 1,934 | 1,918 |
| (i) Department of State..... | 127 | 133 | 135 |
| (j) Atomic Energy Commission..... | 832 | 1,338 | 1,403 |
| (k) Agency for International Development..... | 504 | 565 | 581 |
| (l) Tennessee Valley Authority..... | 110 | 122 | 109 |
| (m) Miscellaneous Federal agencies..... | 424 | 376 | 367 |
| 7. Conservation of lands and minerals: | | | |
| (a) Miscellaneous non-Federal sources..... | 4 | 3 | 4 |
| (b) Miscellaneous Federal agencies..... | 59 | 51 | 53 |
| 8. General administration: | | | |
| (a) Miscellaneous non-Federal sources..... | 18 | 19 | 19 |
| (b) Army..... | 132 | 124 | 124 |
| (c) Miscellaneous Federal agencies..... | 350 | 416 | 407 |
| Total reimbursable obligations..... | 25,448 | 27,637 | 27,314 |
| Total obligations..... | 71,349 | 77,457 | 87,214 |
| Financing: | | | |
| Unobligated balance brought forward..... | -400 | -400 | -400 |
| Advances and reimbursements from— | | | |
| Other accounts..... | -13,195 | -14,819 | -14,435 |
| Non-Federal sources..... | -12,253 | -12,818 | -12,879 |
| Unobligated balance carried forward..... | 400 | 400 | 400 |
| Unobligated balance lapsing..... | 55 | | |
| New obligational authority (appropriation) | 45,956 | 49,820 | 59,900 |

The Geological Survey provides basic scientific data concerning the water, land, and mineral resources of the Nation, supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands, and enforces the provisions of the Connally Hot Oil Act.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface; provide information for (a) mineral, water, and other natural resources investigations, (b) engineering and industrial development, and (c) military and civil defense. This program will provide topographic maps for those areas where investigations and developments are most imminent, and areas to which Federal agencies, as well as State and local agencies have assigned a high priority. In 1963 standard quadrangle maps for an estimated 95 thousand square miles of previously unsurveyed or inadequately surveyed areas in the United States will be prepared, and an estimated 15 thousand square miles of mapping will be revised. This added to areas surveyed

in previous years will result in an approximate total of over 2 million square miles completed. In addition, about 275 special maps will be published which show previously mapped areas in a different format or at a smaller scale.

2. *Geologic and mineral resource surveys and mapping.*—Geologic research is conducted in the field and laboratory in three main areas: (a) economic geology, includes investigations of minerals and fuels, research on improved techniques and instruments for mineral exploration, and study of natural materials and geologic processes that affect the design and facilitate the construction of reservoirs, airfields, and other engineering structures; (b) regional geology, consists of the preparation of new geologic maps that show the distribution, age, and physical properties of rocks at and beneath the ground surface; and (c) experimental geology, includes research into geologic phenomena that not only control the formation of ores and rocks, but that influence almost the whole of our natural environment.

3. *Marine geology and hydrology.*—It is proposed to initiate in 1963 a program of research in marine geology and hydrology as part of the national oceanographic program for 1963 developed by the Interagency Committee on Oceanography. The research proposed in this field is designed to acquire knowledge of the characteristics of mineral deposits in the sea, the hydrodynamics of coastal aquifers, the composition of the Continental Shelves and suboceanic crust, and geochemical and physical processes that determine the fate of pollutants discharged from the continents.

4. *Water resources investigations.*—Investigations are planned to obtain information that is needed to solve major water problems relating to distribution, chemical quality and sediment load, pollution, floods, and variability in supply. Plans for 1963 include the establishment of hydrologic benchmark areas in which the quantity, quality and other properties of surface and ground water will be observed under conditions where man's activities have had little effect. Also efforts will be made to accelerate nationwide coverage of reconnaissance studies of ground-water supplies, and to expand training to increase the capability of engineers and scientists for hydrologic investigations.

5. *Institute of Water Research.*—It is proposed to establish an Institute of Water Research to improve the capabilities for analyzing and solving water problems. The Institute would have three principal functions: (1) research in fundamental hydrology; (2) research of a clinical nature applied to specific basins and hydrologic systems which can be used as type examples for the development of principles and methods of analysis of complex water situations; (3) research to develop a bridge of theory between principles of hydrology on the one hand, and socio-economic factors on the other, thus providing a rational basis for decision in water-management actions. The Institute would carry out its functions through theoretical studies; through field and laboratory research by members of its staff and visiting scientists from other Federal agencies; through arrangements with universities and other non-Governmental research organizations; and through the analysis of knowledge available from the worldwide scientific community. A part of the research effort heretofore included in the Water Resources Investigations activity will be transferred to the Institute of Water Research.

6. *Soil and moisture conservation.*—This program provides land management agencies of the Department with basic hydrologic and geologic data needed for maintaining and improving the productive value of public lands.

7. *Conservation of lands and minerals.*—Prospecting, development, and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands are regulated. Federally owned and controlled lands are classified as to their mineral and waterpower values. The Federal Petroleum Board conducts investigations in support of State conservation laws to prevent the interstate shipment of contraband oil. In the current year approximately 208,000 leased properties, oil wells, and mines in 40 States are supervised and about 1,430 square miles of geologic mapping in aid of mineral classification will be completed. The leases are expected to produce oil, gas, and other minerals, valued at \$1.21 billion, and render royalty returns of about \$150 million. The States which produce the minerals receive 37½% of the royalties; the Reclamation fund, 52½%; and 10% is retained in the U.S. Treasury. In 1963 it is anticipated that the workload will aggregate 234,000 leases, wells, and mines, and about 1,200 square miles of geologic mapping for classification will be completed. The production and royalty values are expected to reach \$1.33 billion and \$165 million, respectively. The classification functions provide the foundation for the system of public-land administration prescribed by mineral leasing and land disposal laws. Owing to the unprecedented rate of development of the Nation's oil and gas and other mineral resources, increased demands are being made upon the Survey for mineral classification services and for the accelerated classification and restoration of lands previously withdrawn. In 1963 it is expected that some 110,000 technical classification reports will be completed.

9. *Special-purpose buildings.*—The 1963 program provides for construction of a radiation laboratory at Denver.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), and reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

The unobligated balance of \$400 thousand cash is carried forward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 47,879 | 50,350 | 54,800 |
| Positions other than permanent..... | 2,635 | 3,045 | 3,500 |
| Other personnel compensation..... | 646 | 480 | 500 |
| Total personnel compensation..... | 51,160 | 53,875 | 58,800 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 34,044 | 35,850 | 40,800 |
| 12 Personnel benefits..... | 2,544 | 2,670 | 3,040 |
| 21 Travel and transportation of persons..... | 2,077 | 2,450 | 2,930 |
| 22 Transportation of things..... | 502 | 680 | 770 |
| 23 Rent, communications, and utilities..... | 1,241 | 1,200 | 1,700 |
| 24 Printing and reproduction..... | 596 | 800 | 1,140 |
| 25 Other services..... | 1,082 | 1,675 | 1,880 |
| Services of other agencies..... | 348 | 245 | 530 |
| 26 Supplies and materials..... | 2,012 | 2,385 | 2,560 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations—Continued | | | |
| 31 Equipment..... | 1,459 | 1,875 | 3,460 |
| 32 Lands and structures..... | | | 1,100 |
| 42 Insurance claims and indemnities..... | 6 | | |
| Subtotal..... | 45,911 | 49,830 | 59,910 |
| Deduct quarters and subsistence charges..... | 10 | 10 | 10 |
| Total direct obligations..... | 45,901 | 49,820 | 59,900 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 17,116 | 18,025 | 18,000 |
| 12 Personnel benefits..... | 1,236 | 1,300 | 1,300 |
| 21 Travel and transportation of persons..... | 1,482 | 1,850 | 1,760 |
| 22 Transportation of things..... | 420 | 450 | 440 |
| 23 Rent, communications, and utilities..... | 574 | 615 | 600 |
| 24 Printing and reproduction..... | 98 | 120 | 100 |
| 25 Other services..... | 1,811 | 2,400 | 2,290 |
| Services of other agencies..... | 289 | 385 | 330 |
| 26 Supplies and materials..... | 928 | 1,153 | 1,170 |
| 31 Equipment..... | 1,494 | 1,340 | 1,325 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 25,449 | 27,638 | 27,315 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total reimbursable obligations..... | 25,448 | 27,637 | 27,314 |
| Total obligations..... | 71,349 | 77,457 | 87,214 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 7,020 | 7,425 | 8,225 |
| Full-time equivalent of other positions..... | 649 | 750 | 860 |
| Average number of all employees..... | 7,489 | 7,870 | 8,685 |
| Number of employees at end of year..... | 8,051 | 8,725 | 9,500 |
| Average GS grade..... | 8.1 | 8.3 | 8.2 |
| Average GS salary..... | \$6,994 | \$7,092 | \$7,044 |
| Average salary of ungraded positions..... | \$6,086 | \$5,792 | \$5,794 |

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [sixty-four] forty-nine passenger motor vehicles, for replacement only; purchase of not to exceed one aircraft for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; expenses of U.S. National Committee on Geology and payment of contributions to International organizations on geologic sciences; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Permanent authorizations:

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | —12 | —13 | —14 |
| Unobligated balance carried forward..... | 13 | 14 | 15 |
| New obligational authority (appropriation) | 1 | 1 | 1 |

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

Permanent authorizations—Continued

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)—continued

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department from proceeds from the sale of water from existing wells (30 U.S.C. 221-229). No obligations are anticipated in 1963.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Topographic surveys and mapping..... | 433 | 462 | 385 |
| 2. Geologic and mineral resource surveys and mapping..... | 3,587 | 4,625 | 4,119 |
| 4. Water resources investigations..... | 3,158 | 3,641 | 3,628 |
| 6. Conservation of lands and minerals..... | 47 | 47 | 48 |
| 7. General administration..... | 272 | 338 | 314 |
| Total obligations (object class 25)..... | 7,497 | 9,113 | 8,494 |
| Financing: | | | |
| Unobligated balance brought forward..... | 156 | 991 | ----- |
| Advances from other accounts..... | 8,334 | 8,122 | 8,494 |
| Unobligated balance carried forward..... | -991 | ----- | ----- |
| Unobligated balance lapsing..... | -2 | ----- | ----- |
| Total financing..... | 7,497 | 9,113 | 8,494 |

BUREAU OF MINES

Current authorizations:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes; **[\$24,800,000]** \$27,000,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Note.—Excludes \$267 thousand for activities transferred in the estimates to "Health and safety, Bureau of Mines." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Bituminous coal..... | 6,347 | 6,864 | 7,214 |
| 2. Anthracite coal..... | 1,048 | 992 | 1,042 |
| 3. Petroleum, natural gas and oil shale..... | 2,993 | 3,271 | 3,458 |
| 4. Minerals and metals..... | 11,910 | 13,040 | 14,786 |
| 5. Foreign mineral activities..... | 367 | 366 | 500 |
| 6. Property or services transferred out without charge, net..... | 61 | ----- | ----- |
| Total program costs ¹ | 22,726 | 24,533 | 27,000 |
| Change in selected resources ² | -65 | ----- | ----- |
| Total obligations..... | 22,661 | 24,533 | 27,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 266 | 267 | ----- |
| Unobligated balance lapsing..... | 92 | ----- | ----- |
| New obligational authority (appropriation) | 23,019 | 24,800 | 27,000 |

¹ Includes capital outlay as follows: 1961, \$1,108 thousand; 1962, \$1,564 thousand; 1963, \$2,733 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|-------|-------|-------|-------|
| Stores..... | 518 | 469 | 469 | 469 |
| Unpaid undelivered orders..... | 923 | 905 | 905 | 905 |
| Advances..... | 7 | 9 | 9 | 9 |
| Total selected resources..... | 1,448 | 1,383 | 1,383 | 1,383 |

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Bituminous coal*.—Scientific research and engineering investigations are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment. Coal samples are analyzed; efficiency of coal-mining methods is evaluated; and economic studies are performed. Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in mining operations.

2. *Anthracite coal*.—Research is conducted to develop new and improve present uses for anthracite; improved mining and preparation methods are developed; and basic economic data are prepared.

3. *Petroleum, natural gas, and oil shale*.—Research is conducted to conserve these resources by improving the processes of recovery and utilization. Research is coordinated with work done by other Government agencies, educational institutions, and industry. Economic information is analyzed to provide a factual basis for industry operations and Government policy. Research on oil shale to determine the composition of the various products, to test the applicability of those products to different uses, and to determine the basic chemistry and physics of the refining processes will be expanded with the 1963 increase.

4. *Minerals and metals*.—Research is conducted for the conservation, development, and utilization of minerals other than fuels.

Resources investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Mineral production and mineral industry economic surveys are made of the industry.

Metallurgy research seeks improved processes for extracting metals and non-metals from their ores, and adapting them for efficient use. Multi-discipline investigations develop better methods to recover metals by physical, chemical and electrical techniques and find means to produce super-pure materials. A parallel effort integrates the structure of metals, alloys, and ceramic compounds with optimum preparation and utilization. Basic to all investigations is fundamental research to delineate the physical and thermodynamic

properties of materials and to analyze the rates and mechanics of high-temperature chemical and metallurgical reactions.

In mining research, much effort is devoted to applying physics as a scientific discipline in concert with mining engineering principles to all phases of mineral mining. These fundamental studies begin with determination of the physical nature of rock structures and continue through the application of rock mechanics to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. One of the most important problems of mining is that of ground control which is attacked by developing methods for stabilizing underground openings and techniques for designing efficient open-pit slopes.

5. *Foreign mineral activities.*—The Bureau analyzes technical and economic data on foreign mineral resources, production, consumption, and international trade for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 15,918 | 17,126 | 18,063 |
| Positions other than permanent..... | 499 | 593 | 601 |
| Other personnel compensation..... | 203 | 146 | 148 |
| Total personnel compensation..... | 16,620 | 17,865 | 18,812 |
| 12 Personnel benefits..... | 1,251 | 1,342 | 1,413 |
| 21 Travel and transportation of persons..... | 491 | 567 | 646 |
| 22 Transportation of things..... | 130 | 137 | 143 |
| 23 Rent, communications, and utilities..... | 638 | 680 | 695 |
| 24 Printing and reproduction..... | 277 | 289 | 270 |
| 25 Other services..... | 499 | 514 | 548 |
| 26 Supplies and materials..... | 1,398 | 1,576 | 1,691 |
| 31 Equipment..... | 1,258 | 1,435 | 2,672 |
| 32 Lands and structures..... | 99 | 129 | 61 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 22,662 | 24,534 | 27,001 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total obligations..... | 22,661 | 24,533 | 27,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,401 | 2,502 | 2,609 |
| Full-time equivalent of other positions..... | 92 | 99 | 101 |
| Average number of all employees..... | 2,423 | 2,566 | 2,679 |
| Number of employees at end of year..... | 2,554 | 2,661 | 2,812 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law, [87,200,000] \$8,158,000. (50 U.S.C. 1-11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Note.—Includes \$267 thousand for activities previously carried under "Conservation and development of mineral resources, Bureau of Mines." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Inspections, investigations, and rescue work..... | 5,955 | 5,971 | 6,253 |
| 2. Control of fires in coal deposits..... | 319 | 377 | 377 |
| 3. Health and safety research..... | 1,168 | 1,164 | 1,528 |
| Total program costs ¹ | 7,442 | 7,512 | 8,158 |
| Change in selected resources ² | 88 | | |
| Total obligations..... | 7,530 | 7,512 | 8,158 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -266 | -267 | |
| Unobligated balance brought forward..... | -250 | -47 | |
| Unobligated balance carried forward..... | 47 | | |
| Unobligated balance lapsing..... | 46 | | |
| New obligational authority..... | 7,107 | 7,198 | 8,158 |
| New obligational authority: | | | |
| Appropriation..... | 7,107 | 7,200 | 8,158 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -2 | |
| Appropriation (adjusted)..... | 7,107 | 7,198 | 8,158 |

¹ Includes capital outlay as follows: 1961, \$188 thousand; 1962, \$213 thousand; 1963, \$296 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Unpaid undelivered orders..... | 218 | 306 | 306 | 306 |
| Advances..... | 2 | 2 | 2 | 2 |
| Total selected resources..... | 220 | 308 | 308 | 308 |

1. *Inspections, investigations, and rescue work.*—The objectives for 1963 are to: (a) Inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with the Federal Coal Mine Safety Act to require compliance with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing less than 15 men underground, and all strip and auger mines, and report on observed hazards with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety-film production, demonstrations, instruction by Bureau personnel in accident prevention, and first-aid and mine-rescue methods.

SUMMARY OF COAL-MINE INSPECTIONS

[Calendar years]

| | 1960 actual | 1961 estimate | 1962 estimate |
|---------------------------------|-------------|---------------|---------------|
| Number of active mines..... | 10,454 | 10,200 | 10,500 |
| Individual mines inspected..... | 8,178 | 9,000 | 9,000 |
| Total inspections..... | 12,063 | 12,500 | 13,000 |

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Current authorizations—Continued

HEALTH AND SAFETY—continued

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Various machines and devices are tested for use in mines and plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,594 | 5,695 | 6,001 |
| Positions other than permanent..... | 36 | 38 | 41 |
| Other personnel compensation..... | 41 | 20 | 20 |
| Total personnel compensation..... | 5,671 | 5,753 | 6,062 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 427 | 434 | 456 |
| 21 Travel and transportation of persons..... | 292 | 299 | 323 |
| 22 Transportation of things..... | 26 | 27 | 37 |
| 23 Rent, communications, and utilities..... | 86 | 85 | 88 |
| 24 Printing and reproduction..... | 41 | 39 | 56 |
| 25 Other services..... | 486 | 355 | 445 |
| 26 Supplies and materials..... | 302 | 307 | 395 |
| 31 Equipment..... | 199 | 213 | 296 |
| Total obligations..... | 7,530 | 7,512 | 8,158 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 759 | 759 | 789 |
| Full-time equivalent of other positions..... | 4 | 5 | 5 |
| Average number of all employees..... | 742 | 744 | 767 |
| Number of employees at end of year..... | 745 | 749 | 771 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

CONSTRUCTION

For the construction and improvement of facilities under the jurisdiction of the Bureau of Mines, **[\$835,000]** \$1,000,000, to remain available until expended. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | |
|---|-----------------------------|---------------------|----------------|------------------|------------------|---|--|---|---|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and un- obligated balance, start of year | Add selected resources and un- obligated balance, end of year | Appropri- ation required in 1963 | Appropri- ation re- quired to complete |
| Program by activities: | | | | | | | | | |
| 1. Laboratory facilities..... | 14,366 | 1,725 | 755 | 2,106 | 1,000 | 300 | 300 | 1,000 | 8,480 |
| 2. Helium facilities..... | 11,394 | 10,962 | 56 | 376 | | | | | |
| Total program costs..... | 25,760 | 12,687 | 811 | 2,482 | 1,000 | 300 | 300 | 1,000 | 8,480 |
| Unfunded adjustment to program costs: Property or services transferred in with- out charge, net..... | | | -2 | | | | | | |
| Total program costs, funded..... | | | 809 | 2,482 | 1,000 | | | | |
| Changes in selected resources ¹ | | | 1,193 | -944 | | | | | |
| Total obligations..... | | | 2,002 | 1,538 | 1,000 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -520 | -703 | | | | | |
| Recovery of prior year obligations..... | | | -3 | | | | | | |
| Unobligated balance carried forward..... | | | 703 | | | | | | |
| Unobligated balance lapsing..... | | | 3 | | | | | | |
| New obligational authority (appropriation)..... | | | 2,185 | 835 | 1,000 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$51 thousand; 1961, \$1,244 thousand; 1962, \$300 thousand; 1963, \$300 thousand.

1. *Laboratory facilities.*—Provision is made for the preparation of plans and specifications for the relocation of research facilities from Pittsburgh, Pa., to Bruceton, Pa.; and planning for establishment of a new research center at Frederick, Md.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF MINES | | | |
| 11 Personnel compensation: Permanent positions..... | 21 | 26 | |
| 12 Personnel benefits..... | 2 | 2 | |
| 21 Travel and transportation of persons..... | | 6 | |
| 25 Other services..... | 12 | 149 | |
| 26 Supplies and materials..... | 4 | 6 | |
| 31 Equipment..... | | 705 | |
| 32 Lands and structures..... | 45 | 341 | |
| Total, Bureau of Mines..... | 84 | 1,235 | |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 21 Travel and transportation of persons..... | | 1 | |
| 24 Printing and reproduction..... | 4 | 2 | |
| 25 Other services..... | 57 | 32 | 1,000 |
| 32 Lands and structures..... | 1,857 | 268 | |
| Total, General Services Administration..... | 1,918 | 303 | 1,000 |
| Total obligations..... | 2,002 | 1,538 | 1,000 |

Personnel Summary

| | | | |
|---|---------|---------|--|
| Total number of permanent positions..... | 2 | 3 | |
| Average number of all employees..... | 2 | 3 | |
| Number of employees at end of year..... | 2 | 0 | |
| Average GS grade..... | 8.1 | 8.2 | |
| Average GS salary..... | \$7,144 | \$7,176 | |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | |

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, **[\$1,290,000]** \$1,333,000. (30 U.S.C. 1-11; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| General administrative expenses (total program costs) ¹ | 1,289 | 1,290 | 1,333 |
| Change in selected resources ² | -2 | | |
| Total obligations..... | 1,287 | 1,290 | 1,333 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority (appropriation) | 1,290 | 1,290 | 1,333 |

¹ Includes capital outlay as follows: 1961, \$17 thousand; 1962, \$13 thousand; 1963, \$28 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|-----------|-----------|-----------|-----------|
| Unpaid undelivered orders..... | 23 | -4 | 17 | 18 |
| Advances..... | 1 | | 1 | |
| Total selected resources..... | 24 | -4 | 18 | 18 |

This appropriation provides for the immediate Office of the Director and Deputy Director, the Administrative Division in Washington, and the top executive and administrative staffs in the five regional offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,053 | 1,069 | 1,092 |
| Positions other than permanent..... | 13 | 10 | 10 |
| Other personnel compensation..... | 7 | 2 | 2 |
| Total personnel compensation..... | 1,073 | 1,081 | 1,104 |
| 12 Personnel benefits..... | 81 | 80 | 82 |
| 21 Travel and transportation of persons..... | 46 | 46 | 47 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 21 | 20 | 19 |
| 24 Printing and reproduction..... | 19 | 19 | 20 |
| 25 Other services..... | 15 | 16 | 16 |
| 26 Supplies and materials..... | 14 | 13 | 15 |
| 31 Equipment..... | 16 | 13 | 28 |
| Total obligations..... | 1,287 | 1,290 | 1,333 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 163 | 163 | 165 |
| Full-time equivalent of other positions..... | 4 | 2 | 2 |
| Average number of all employees..... | 160 | 162 | 164 |
| Number of employees at end of year..... | 166 | 166 | 168 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Contribution to the Commonwealth of Pennsylvania (total program costs)..... | 191 | 500 | 500 |
| Change in selected resources ¹ | -115 | | |
| Total obligations (object class 41)..... | 76 | 500 | 500 |
| Financing: | | | |
| Unobligated balance brought forward..... | -5,105 | -5,029 | -4,529 |
| Unobligated balance carried forward..... | 5,029 | 4,529 | 4,029 |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$208 thousand; 1961, \$93 thousand; 1962, \$93 thousand; 1963, \$93 thousand.

Funds appropriated in 1956 (69 Stat. 460) will be expended in 1962 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage. No new funds are requested for 1963.

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed **seventy** *sixty-seven* passenger motor vehicles for replacement only; providing transpor-

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Current authorizations—Continued

ADMINISTRATIVE PROVISIONS—continued

tation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the sums made available for the current fiscal year to the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines, and said sums, together with all other payments to the Bureau of Mines for helium, shall be credited to the special helium production fund, established pursuant to the Act of March 3, 1925, as amended (50 U.S.C. 164(c)): *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:
 "Construction and rehabilitation," Bureau of Reclamation.
 "General investigations," Corps of Engineers—Civil.
 "Military construction, Army."
 "Operating expenses," Atomic Energy Commission.
 "Research, development, test, and evaluation, Navy."
 "Revolving fund, Defense Production Act," funds appropriated to the President.
 "Advances and reimbursements," Office of the Secretary.

Public enterprise funds:

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

[The Secretary is authorized to enter into contracts and agreements pursuant to section 3(a)(2) of the Helium Act Amendments of 1960 which shall require payments for helium in any one fiscal year in an amount not to exceed \$47,500,000: *Provided*, That the] *The Secretary is [also] authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of [such Act] the Helium Act Amendments of 1960 to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, [\$10,000,000] \$20,000,000, in addition to amounts heretofore authorized to be borrowed. (50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Manufacturing expense..... | 4,577 | 5,238 | 6,124 |
| 2. Administrative and other expense..... | 892 | 1,012 | 1,111 |
| 3. Research..... | 201 | 267 | 391 |
| Total operating costs, funded..... | 5,670 | 6,517 | 7,626 |
| Helium stored underground: | | | |
| 4. Contract purchases of helium..... | | | 25,557 |
| 5. Other..... | 964 | 611 | |
| Total, helium stored underground..... | 964 | 611 | 25,557 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: | | | |
| 6. Land, structures, and equipment..... | 4,459 | 6,341 | 2,987 |
| 7. Pipeline construction..... | | 5,638 | 3,274 |
| 8. Administration building construction..... | | | 1,500 |
| Total capital outlay..... | 4,459 | 11,979 | 7,761 |
| Total operating costs, funded, helium stored underground, and capital outlay..... | 11,093 | 19,107 | 40,944 |
| Change in selected resources ¹ | -312 | -286 | -657 |
| Total obligations..... | 10,781 | 18,821 | 40,287 |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts)..... | | 10,000 | 20,000 |
| Revenues and other receipts: | | | |
| Sale of fixed assets..... | 326 | 5 | 5 |
| Sale of helium..... | 8,542 | 17,707 | 24,010 |
| Other revenue..... | 1,127 | 2,099 | 2,787 |
| Total revenues and other receipts..... | 9,995 | 19,811 | 26,802 |
| Unobligated balance brought forward: | | | |
| Cash (operating fund)..... | 3,911 | 3,125 | 115 |
| Authorized to expend from public debt receipts..... | | | 10,000 |
| Capital transfer: Repayment of capital investment..... | | -4,000 | |
| Unobligated balance carried forward: | | | |
| Cash (operating fund)..... | -3,125 | -115 | -2,630 |
| Authorization to expend from public debt receipts..... | | -10,000 | -14,000 |
| Financing applied to program..... | 10,781 | 18,821 | 40,287 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 10,781 | 18,821 | 40,287 |
| Increase (—) or decrease in unpaid gross obligations..... | 120 | -103 | 490 |
| Gross expenditures..... | 10,901 | 18,718 | 40,777 |
| Revenues and other receipts (from program and financing)..... | 9,995 | 19,811 | 26,802 |
| Increase (—) in accounts receivable, net..... | -36 | -152 | -25 |
| Applicable receipts..... | 9,959 | 19,659 | 26,777 |
| Budget expenditures..... | 941 | -941 | 14,000 |

This fund is used for the production, conservation, purchase, and sale of helium; research to discover helium supplies and to improve methods of helium production and utilization; and development of helium properties and reserves. Production is primarily for the Department of Defense, Atomic Energy Commission, and the National Aeronautics and Space Administration which reimburse the fund for products received. Other Federal agencies and non-Federal consumers also buy helium for medical, scientific, and commercial uses.

Budget program.—The Helium Act Amendments of 1960 (74 Stat. 918) provide for the conservation of helium now

going to fuel markets as a noncombustible component of some natural gases. To accomplish the conservation program, up to 12 new helium plants will be needed. Private industry has indicated a willingness to finance, construct, and operate these plants, and to sell helium to the Government under long-term contracts. Contracts have been entered into with four companies, and negotiations of contracts with others will follow.

Payments required under contracts for acquisition of helium are currently limited to \$47.5 million in any one year. A 1962 supplemental is anticipated for separate transmittal to raise this limitation to \$65 million. Additional borrowing authority of \$20 million is requested for 1963.

Funds borrowed will be used in the early years of the program to supplement the income received from sales of helium. The 1963 estimate of revenue is based on a sale price sufficient to cover costs of production and to provide for future repayment of Government investment, including accrued interest.

The Bureau plans to construct a new administration building at Amarillo, Tex., to provide consolidated office space for the operational headquarters now housed in dispersed and inadequate space.

A Government-owned and operated pipeline system will be constructed to transport helium from industry's plants to underground storage near Amarillo, Tex.

The helium tank car fleet will be increased from 221 to 266, and an initial purchase of 5 helium semi-trailers will be made.

Operating results.—The total Government investment at the end of 1963 is estimated at \$81,986 thousand, an increase of \$40,675 thousand from 1961. This increase is primarily due to an increase in retained earnings, estimated at \$24,350 thousand, which will accrue during 1962 and 1963 as a result of the establishment of the new sales price structure.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Sales program: | | | |
| Revenue..... | 9,669 | 19,806 | 26,797 |
| Expenses..... | 7,896 | 9,930 | 12,323 |
| Net operating income, sales program..... | 1,773 | 9,876 | 14,474 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of land, structures, and equipment..... | 326 | 5 | 5 |
| Net book value of assets sold (—)..... | —326 | —5 | —5 |
| Net nonoperating income or loss (—)..... | | | |
| Net income for the year..... | 1,773 | 9,876 | 14,474 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 8,328 | 11 | 9,887 |
| Adjustment of prior year transactions, net: | | | |
| Affecting working capital..... | —5 | | |
| Not affecting working capital..... | —3 | | |
| Write-off and disposals of fixed assets..... | —640 | | |
| Transferred to interest-bearing capital of earnings through Feb. 28, 1961 (74 Stat. 918)..... | —9,442 | | |
| Retained earnings, end of year..... | 11 | 9,887 | 24,361 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 7,603 | 6,661 | 3,602 | 5,602 |
| Accounts receivable, net..... | 564 | 600 | 752 | 777 |
| Selected assets: ¹ | | | | |
| Advances..... | 1 | 2 | | |
| Helium for sale (inventory)..... | 124 | 178 | 219 | 225 |
| Supplies and deferred charges..... | 953 | 951 | 968 | 805 |
| Helium stored underground..... | 1,328 | 2,292 | 2,903 | 28,460 |
| Fixed assets, net..... | 18,941 | 31,921 | 42,154 | 47,866 |
| Total assets..... | 29,514 | 42,605 | 50,598 | 83,735 |
| Liabilities: | | | | |
| Current..... | 1,049 | 1,294 | 1,739 | 1,749 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | | | 41,300 | 38,900 |
| Repayment of capital investment to Treasury..... | | | —4,000 | |
| Transferred from non-interest-bearing capital (74 Stat. 918)..... | | 31,331 | | |
| Retained earnings as of Feb. 28, 1961, transferred to interest-bearing capital..... | | 9,442 | | |
| Donated fixed assets during year, net..... | | | | 425 |
| Accrued interest to Treasury..... | | 527 | 1,600 | 2,228 |
| Borrowings from Treasury, net..... | | | | 16,000 |
| End of year..... | | 41,300 | 38,900 | 57,553 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 20,094 | 20,137 | | 72 |
| Donated assets, net: | | | | |
| Working assets..... | 44 | | | |
| Fixed assets..... | 17 | 11,241 | 72 | |
| Fixed assets transferred to other agencies, net..... | —18 | —47 | | |
| End of period..... | 20,137 | 31,331 | 72 | 72 |
| Transferred to interest-bearing capital pursuant to 74 Stat. 918..... | | —31,331 | | |
| End of year..... | 20,137 | | 72 | 72 |
| Retained earnings..... | 8,328 | 11 | 9,887 | 24,361 |
| Total Government equity..... | 28,465 | 41,311 | 48,859 | 81,986 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 3,207 | 2,842 | 2,500 | 2,000 |
| Unobligated balance..... | 3,911 | 3,125 | 10,115 | 16,630 |
| Invested capital and earnings..... | 21,347 | 35,344 | 46,244 | 77,356 |
| Subtotal..... | 28,465 | 41,311 | 58,859 | 95,986 |
| Less undrawn authorization..... | | | 10,000 | 14,000 |
| Total Government equity..... | 28,465 | 41,311 | 48,859 | 81,986 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,519 | 4,047 | 4,519 |
| Other personnel compensation..... | 120 | 132 | 146 |
| Total personnel compensation..... | 3,639 | 4,179 | 4,665 |
| 12 Personnel benefits..... | 277 | 326 | 390 |

MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds—Continued

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES—continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 37 | 39 | 42 |
| 22 Transportation of things..... | 30 | 35 | 37 |
| 23 Rent, communications, and utilities..... | 212 | 218 | 228 |
| 24 Printing and reproduction..... | 8 | 8 | 10 |
| 25 Other services..... | 753 | 1,760 | 1,060 |
| 26 Supplies and materials..... | 2,499 | 2,500 | 26,669 |
| 31 Equipment..... | 3,636 | 5,399 | 3,412 |
| 32 Lands and structures..... | 1 | 4,640 | 4,428 |
| 44 Refunds..... | 1 | 3 | 3 |
| Total costs..... | 11,093 | 19,107 | 40,944 |
| Change in selected resources..... | -312 | -286 | -657 |
| Total obligations..... | 10,781 | 18,821 | 40,287 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 625 | 700 | 739 |
| Average number of all employees..... | 610 | 650 | 692 |
| Number of employees at end of year..... | 624 | 659 | 710 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

Proposed for separate transmittal:

DEVELOPMENT AND OPERATION OF HELIUM PROPERTIES

Under existing legislation, 1962.—A supplemental authorization will propose that the annual payment authority provided in Sec. 3(a)(2) of the Helium Act Amendments of 1960 (Public Law 86-777) be increased by \$17.5 million from the existing limit of \$47.5 million. The increase is required in order that the helium conservation program can be fully implemented without undue delay.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Bituminous coal..... | 1,109 | 1,357 | 1,333 |
| 2. Petroleum, natural gas, and oil shale..... | 508 | 493 | 512 |
| 3. Minerals and metals..... | 697 | 627 | 584 |
| 4. Foreign mineral activities..... | 103 | 104 | 104 |
| 5. Inspections, investigations, and rescue work..... | 21 | 42 | 41 |
| 6. General administrative expenses..... | 1 | | |
| Total obligations..... | 2,439 | 2,623 | 2,574 |
| Financing: | | | |
| Unobligated balance brought forward..... | 316 | 393 | 350 |
| Advances and reimbursements from other accounts..... | 2,517 | 2,580 | 2,574 |
| Unobligated balance carried forward..... | -393 | -350 | -350 |
| Unobligated balance lapsing..... | -1 | | |
| Total financing..... | 2,439 | 2,623 | 2,574 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,824 | 1,969 | 1,942 |
| Positions other than permanent..... | 66 | 73 | 71 |
| Other personnel compensation..... | 23 | 16 | 15 |
| Total personnel compensation..... | 1,913 | 2,058 | 2,028 |
| 12 Personnel benefits: | | | |
| Travel and transportation of persons..... | 48 | 46 | 44 |
| Transportation of things..... | 25 | 27 | 26 |
| Rent, communications, and utilities..... | 19 | 19 | 18 |
| Printing and reproduction..... | 2 | 3 | 3 |
| Other services..... | 40 | 38 | 35 |
| Supplies and materials..... | 192 | 207 | 202 |
| Equipment..... | 54 | 66 | 61 |
| Total obligations..... | 2,439 | 2,623 | 2,574 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 281 | 295 | 293 |
| Full-time equivalent of other positions..... | 15 | 15 | 15 |
| Average number of all employees..... | 282 | 303 | 299 |
| Number of employees at end of year..... | 282 | 296 | 302 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

OFFICE OF COAL RESEARCH

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by [Public Law 86-599, \$1,000,000] law (74 Stat. 337), \$2,000,000, to remain available until expended, of which not to exceed [\$225,000] \$310,000 shall be available for administration and supervision. (Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration and contract supervision..... | 57 | 223 | 305 |
| 2. Contract research..... | | 1,415 | 1,330 |
| Total program costs..... | 57 | 1,638 | 1,635 |
| Change in selected resources ¹ | 3 | 302 | 365 |
| Total obligations..... | 60 | 1,940 | 2,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -940 | |
| Unobligated balance carried forward..... | 940 | | |
| New obligational authority (appropriation)..... | 1,000 | 1,000 | 2,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$3 thousand; 1962, \$305 thousand; 1963, \$670 thousand.

This program provides for research to develop new methods of mining, preparing, and utilizing coal.

1. *Administration and contract supervision.*—This activity covers departmental administration, supervision of federally-sponsored research, and coordination and stimulation of private and public coal research.

2. *Contract research.*—This research is accomplished by contracts with recognized coal associations, educational institutions, and agencies of States and political subdivisions.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 35 | 157 | 233 |
| Positions other than permanent..... | 1 | 16 | 16 |
| Other personnel compensation..... | | 1 | 1 |
| Total personnel compensation..... | 36 | 174 | 250 |
| 12 Personnel benefits..... | 3 | 11 | 18 |
| 21 Travel and transportation of persons..... | 2 | 17 | 18 |
| 22 Transportation of things..... | | 1 | 2 |
| 23 Rent, communications, and utilities..... | 1 | 4 | 5 |
| 24 Printing and reproduction..... | 1 | 4 | 5 |
| 25 Other services..... | 3 | 1,718 | 1,690 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | 1 | 4 | 5 |
| 31 Equipment..... | 13 | 5 | 5 |
| Total obligations..... | 60 | 1,940 | 2,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 15 | 18 | 27 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 5 | 16 | 26 |
| Number of employees at end of year..... | 26 | 38 | 47 |
| Average GS grade..... | 10.9 | 10.8 | 10.2 |
| Average GS salary..... | \$10,319 | \$10,287 | \$9,413 |

OFFICE OF MINERALS EXPLORATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to provide a program for the discovery of the minerals reserves of the United States, its territories and possessions, by encouraging exploration for minerals, including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended, [\$750,000] \$1,000,000, including not to exceed [\$213,600] \$230,000 for administrative and technical services, to remain available until expended. (72 Stat. 700; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Financial assistance to participants in exploration projects..... | 192 | 555 | 950 |
| 2. Administrative and technical services..... | 209 | 214 | 230 |
| Total program costs..... | 401 | 768 | 1,180 |
| Change in selected resources ¹ | 28 | 286 | -180 |
| Total obligations..... | 429 | 1,054 | 1,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -184 | -304 | |
| Unobligated balance carried forward..... | 304 | | |
| New obligational authority (appropriation)..... | 550 | 750 | 1,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$286 thousand (1961 adjustments, -\$40 thousand); 1961, \$274 thousand; 1962, \$560 thousand; 1963, \$380 thousand.

This program provides for the discovery of the minerals reserves of the United States, its Territories and possessions, by encouraging exploration for minerals, excluding organic fuels, by private industry.

1. *Financial assistance to participants in exploration projects.* This is the Government's share of the cost of the exploration for mineral commodities. The Government contributes not more than 50% of the cost. If the exploration is successful the contribution is subject to repayment with interest.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 160 | 149 | 149 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 161 | 150 | 150 |
| 12 Personnel benefits..... | 12 | 11 | 11 |
| 21 Travel and transportation of persons..... | 1 | 3 | 6 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 3 |
| 24 Printing and reproduction..... | 1 | 1 | 2 |
| 25 Other services..... | 3 | 3 | 4 |
| Bureau of Mines..... | 19 | 28 | 32 |
| Geological Survey..... | 10 | 14 | 20 |
| 26 Supplies and materials..... | | 1 | 1 |
| 31 Equipment..... | | | 1 |
| 33 Investments and loans..... | 220 | 841 | 770 |
| Total obligations..... | 429 | 1,054 | 1,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 25 | 19 | 18 |
| Average number of all employees..... | 16 | 14 | 15 |
| Number of employees at end of year..... | 15 | 14 | 16 |
| Average GS grade..... | 9.9 | 10.0 | 10.2 |
| Average GS salary..... | \$9,337 | \$9,743 | \$9,617 |

LEAD AND ZINC STABILIZATION PROGRAM

For necessary expenses to carry out a lead and zinc mining stabilization program, including payments to producers, as authorized by the Act of October 3, 1961 (75 Stat. 766), \$4,900,000, to remain available until expended.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Stabilization payments..... | | | 2,250 |
| 2. Program administration..... | | | 185 |
| Total program costs..... | | | 2,435 |
| Change in selected resources ¹ | | | 15 |
| Total obligations..... | | | 2,450 |
| Financing: | | | |
| Unobligated balance carried forward..... | | | 2,450 |
| New obligational authority (appropriation)..... | | | 4,900 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$15 thousand.

1. *Stabilization payments.*—This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers.

Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total

MINERAL RESOURCES—Continued

OFFICE OF MINERALS EXPLORATION—Continued

Current authorizations—Continued

LEAD AND ZINC STABILIZATION PROGRAM—continued

amount of payments which may be made in each calendar year of the program is limited as is the amount of lead and zinc on which payments may be made.

2. *Program administration.*—This provides for processing and certification of applications for qualifying as a small domestic producer, establishment of quotas and allocations, and processing of applications for payment.

A supplemental estimate for 1962 is anticipated for separate transmittal to implement the program authorized by the Act of Oct. 3, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | 126 |
| 12 Personnel benefits..... | | | 9 |
| 21 Travel and transportation of persons..... | | | 15 |
| 22 Transportation of things..... | | | 3 |
| 23 Rent, communications, and utilities..... | | | 3 |
| 24 Printing and reproduction..... | | | 3 |
| 25 Other services..... | | | 2 |
| Services of other agencies..... | | | 28 |
| 26 Supplies and materials..... | | | 3 |
| 31 Equipment..... | | | 8 |
| 41 Grants, subsidies, and contributions..... | | | 2,250 |
| Total obligations..... | | | 2,450 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 34 |
| Average number of all employees..... | | | 16 |
| Number of employees at end of year..... | | | 34 |
| Average GS grade..... | | | 8.1 |
| Average GS salary..... | | | \$8,026 |

Proposed for separate transmittal:

LEAD AND ZINC STABILIZATION PROGRAM

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Stabilization payments..... | | 2,250 | 2,250 |
| 2. Program administration..... | | 190 | 190 |
| Total program costs—obligations..... | | 2,440 | 2,440 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | —2,440 |
| Unobligated balance carried forward..... | | 2,440 | |
| New obligational authority (proposed supplemental appropriation)..... | | 4,880 | |

Under existing legislation, 1962.—A supplemental estimate in the amount of \$4,880 thousand is anticipated to provide for a program of lead and zinc stabilization payments in pursuance of the Act of Oct. 3, 1961 (75 Stat. 766).

OFFICE OF OIL AND GAS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, [\$531,000] \$731,000. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Note.—Estimate includes \$200 thousand for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Coordination of oil and gas activities..... | 409 | 416 | 617 |
| 2. Administration of oil import program..... | 80 | 99 | 99 |
| 3. Oil import appeals..... | 14 | 15 | 15 |
| Total program costs..... | 503 | 530 | 731 |
| Change in selected resources ¹ | 1 | 1 | |
| Total obligations..... | 504 | 531 | 731 |
| Financing: | | | |
| Unobligated balance lapsing..... | 8 | | |
| New obligational authority (appropriation)..... | 512 | 531 | 731 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$2 thousand; 1961, \$2 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

1. *Coordination of oil and gas activities.*—This activity provides coordination and advice to the Federal Government on all phases of petroleum and gas. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

Plans are made to procure, store, transport, and distribute supplies of petroleum and gas to appropriate areas to meet essential civilian and military requirements under partial or full mobilization conditions.

A national defense executive reserve for oil and gas is to be appointed and trained.

2. *Administration of oil import program.*—This appropriation finances the Oil Import Administration which establishes quotas for importers of crude oil and oil products under the mandatory quota system.

3. *Oil import appeals.*—The Oil Import Appeals Board has been established to conduct hearings on appeals from importers who request a change in their quota or who do not qualify for a quota.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 419 | 453 | 597 |
| Positions other than permanent..... | 6 | 2 | 3 |
| Other personnel compensation..... | 2 | 1 | 1 |
| Total personnel compensation..... | 427 | 456 | 601 |
| 12 Personnel benefits..... | 29 | 33 | 42 |
| 21 Travel and transportation of persons..... | 8 | 12 | 28 |
| 23 Rent, communications, and utilities..... | 10 | 6 | 12 |
| 24 Printing and reproduction..... | 13 | 10 | 11 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 1 | 2 | 5 |
| Services of other agencies..... | 7 | 8 | 25 |
| 26 Supplies and materials..... | 5 | 3 | 5 |
| 31 Equipment..... | 4 | 1 | 2 |
| Total obligations..... | 504 | 531 | 731 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 48 | 59 | 67 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 46 | 48 | 65 |
| Number of employees at end of year..... | 46 | 50 | 67 |
| Average GS grade..... | 9.8 | 10.0 | 9.8 |
| Average GS salary..... | \$9,279 | \$9,584 | \$9,121 |

OFFICE OF MINERALS MOBILIZATION

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided, necessary to enable the Secretary to discharge his emergency planning and preparedness program responsibilities, including cooperation with the metals and minerals industry, with respect to the conservation, exploration, development, production, and utilization of mineral resources, including solid fuels, \$180,000. (30 U.S.C. 3; 43 U.S.C. 31; 1950 Reorganization Plan No. 3 of 1950, 64 Stat. 1262.)

Note.—This amount was previously carried under "Civil defense and defense mobilization functions of Federal agencies." Office of Emergency Planning.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Coordination of mineral activities (total program costs)..... | | | 175 |
| Change in selected resources ¹ | | | 5 |
| Total obligations..... | | | 180 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 180 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$5 thousand.

This Office provides coordination and advice to the Federal Government on all phases of metals, minerals, and solid fuels, both in the United States and abroad, to assure adequate development, distribution, utilization, and conservation of resources and facilities to meet essential civilian and military mobilization requirements.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | 147 |
| 12 Personnel benefits..... | | | 11 |
| 21 Travel and transportation of persons..... | | | 11 |
| 23 Rent, communications, and utilities..... | | | 3 |
| 24 Printing and reproduction..... | | | 3 |
| 25 Other services..... | | | 3 |
| 26 Supplies and materials..... | | | 1 |
| 31 Equipment..... | | | 1 |
| Total obligations..... | | | 180 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | | 19 |
| Average number of all employees..... | | | 15 |
| Number of employees at end of year..... | | | 15 |
| Average GS grade..... | | | 10.9 |
| Average GS salary..... | | | \$10,182 |

FISH AND WILDLIFE SERVICE

The Service, consisting of two bureaus under the direction of the Commissioner of Fish and Wildlife, conducts research and management programs to conserve fish and wildlife resources for recreational and commercial use. These activities are financed in part from annual appropriations and in part from appropriations of revenue which have been permanently earmarked. The following table shows the Service's total obligational program, both by activities and by the sources of funds used to finance these activities.

PROGRAM

(In thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Office of the Commissioner of Fish and Wildlife: Salaries and expenses (total direct obligations)..... | 364 | 364 | 364 |
| Bureau of Commercial Fisheries: | | | |
| Management and investigations of resources: | | | |
| 1. Management..... | 367 | 369 | 376 |
| 2. Marketing and technology..... | 4,339 | 4,592 | 5,140 |
| 3. Research..... | 7,595 | 9,372 | 10,449 |
| 4. Research on fish migration over dams..... | 397 | 1,177 | 1,999 |
| 5. Fishing vessel mortgage insurance..... | 44 | 51 | 51 |
| 6. Columbia River fishery facilities..... | 1,974 | 1,945 | 2,100 |
| Total..... | 14,716 | 17,506 | 20,115 |
| Construction: | | | |
| 1. Fishery facilities..... | 2,292 | 6,484 | 6,779 |
| 2. Columbia River fishery facilities..... | 1,312 | 2,116 | 1,635 |
| Total..... | 3,604 | 8,600 | 8,414 |
| General administrative expenses: | | | |
| 1. Departmental expense..... | 332 | 326 | 396 |
| 2. Regional office expense..... | 477 | 523 | 587 |
| Total..... | 809 | 849 | 983 |
| Administration of Pribilof Islands..... | 2,073 | 1,981 | 1,998 |
| Payment to Alaska, Pribilof Islands fund..... | 1,050 | 537 | 622 |
| Advisory committee expense..... | 32 | 20 | 31 |
| Fisheries loan fund..... | 1,996 | 2,414 | 2,505 |
| Construction of fishing vessels..... | 26 | 750 | 750 |
| Total direct obligations, Bureau of Commercial Fisheries..... | 24,306 | 32,657 | 35,418 |
| Bureau of Sport Fisheries and Wildlife: | | | |
| Management and investigations of resources: | | | |
| 1. Management of fishery resources..... | 5,129 | 5,708 | 6,181 |
| 2. Extension and training..... | 207 | 237 | 237 |
| 3. Fishery research..... | 1,000 | 1,499 | 1,704 |
| 4. Administration of wildlife resources: | | | |
| (a) Operation and maintenance of refuges..... | 6,906 | 8,600 | 9,516 |
| (b) Management and enforcement..... | 2,295 | 2,783 | 3,354 |
| 5. Control of predatory animals and injurious rodents..... | 2,131 | 2,503 | 2,506 |

FISH AND WILDLIFE SERVICE—Continued

| PROGRAM—Continued | | | |
|--|-------------|---------------|---------------|
| [In thousands of dollars] | | | |
| | 1961 actual | 1962 estimate | 1963 estimate |
| Bureau of Sport Fisheries and Wildlife—Continued | | | |
| Management and investigation of resources—Continued | | | |
| 6. Wildlife research..... | 2,036 | 2,428 | 2,743 |
| 7. Soil and moisture conservation..... | 205 | 208 | 705 |
| 8. River basin studies..... | 1,050 | 1,089 | 1,179 |
| Total..... | 20,959 | 25,055 | 28,125 |
| Construction: | | | |
| 1. Sportfish facilities..... | 2,226 | 4,455 | 1,114 |
| 2. Wildlife facilities: | | | |
| (a) Construction and development..... | 2,205 | 3,218 | 3,218 |
| (b) Land acquisition..... | 4,327 | 5,498 | 11,783 |
| Total..... | 8,758 | 13,171 | 16,115 |
| General administrative expenses: | | | |
| 1. Departmental expense..... | 364 | 406 | 479 |
| 2. Regional office expense..... | 970 | 1,024 | 1,097 |
| Total..... | 1,334 | 1,430 | 1,576 |
| Grants to States and local governments under permanent authorizations..... | 21,882 | 22,497 | 22,794 |
| Total direct obligations, Bureau of Sport Fisheries and Wildlife..... | 52,931 | 62,153 | 68,610 |
| Total direct obligations, Fish and Wildlife Service..... | 77,601 | 95,174 | 104,392 |

FINANCING

| | | | |
|---|---------|---------|---------|
| Comparative transfers from other accounts..... | -3,383 | | |
| Unobligated balance brought forward..... | -16,551 | -17,111 | -11,541 |
| Unobligated balance carried forward..... | 17,111 | 11,541 | 9,163 |
| Unobligated balance lapsing..... | 847 | | |
| Transfer of unobligated balances from other agencies, net..... | | -715 | |
| Receipts provided by operations: | | | |
| Federal ship mortgage insurance for fishing vessels..... | -3 | -15 | -35 |
| Fisheries loan fund..... | -1,486 | -1,600 | -1,500 |
| New obligational authority: | | | |
| Office of the Commissioner of Fish and Wildlife: Salaries and expenses..... | 364 | 364 | 364 |
| Bureau of Commercial Fisheries: | | | |
| Management and investigations of resources..... | 7,926 | 12,546 | 15,213 |
| Management and investigations of resources (special foreign currency program)..... | | 300 | 300 |
| Construction of fishing vessels..... | 750 | 750 | 750 |
| Construction..... | 2,400 | 7,561 | 8,414 |
| General administrative expenses..... | 385 | 482 | 616 |
| Administration of Pribilof Islands..... | 2,099 | 1,981 | 1,998 |
| Promote and develop fishery products and research pertaining to American fisheries..... | 5,321 | 4,757 | 5,000 |
| Payment to Alaska from Pribilof Islands fund..... | 1,050 | 537 | 622 |
| Total, Bureau of Commercial Fisheries..... | 19,931 | 28,914 | 32,913 |
| Bureau of Sport Fisheries and Wildlife: | | | |
| Management and investigations of resources..... | 19,308 | 23,306 | 26,572 |
| Construction..... | 5,135 | 5,258 | 4,086 |
| General administrative expenses..... | 1,016 | 1,071 | 1,331 |
| Grain for migratory waterfowl..... | | 35 | |
| Migratory bird conservation account..... | 4,907 | 5,000 | 12,000 |
| Expenses for sales of refuge products..... | 96 | 95 | 108 |
| Federal aid in fish restoration..... | 5,836 | 6,253 | 5,800 |

FINANCING—Continued

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Bureau of Sport Fisheries and Wildlife—Continued | | | |
| Federal aid in wildlife restoration..... | 15,590 | 14,985 | 15,300 |
| Management of national wildlife refuges..... | 1,460 | 1,491 | 1,500 |
| Payment to Alaska, Alaska game law..... | 2 | 1 | 1 |
| Payments to counties from receipts under Migratory Bird Act..... | 487 | 497 | 500 |
| Payments to counties, national grasslands..... | 6 | 4 | 4 |
| Total, Bureau of Sport Fisheries and Wildlife..... | 53,841 | 57,996 | 67,202 |
| Total new obligational authority, Fish and Wildlife Service..... | 74,136 | 87,274 | 100,479 |

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Commissioner, \$364,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Departmental expenses (total obligations)..... | 364 | 364 | 364 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 364 | 364 | 364 |

This expense is for direction and coordination at headquarters in Washington, D.C.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 262 | 283 | 283 |
| Positions other than permanent..... | 4 | 7 | 7 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 268 | 290 | 290 |
| 12 Personnel benefits..... | 19 | 22 | 22 |
| 21 Travel and transportation of persons..... | 8 | 13 | 13 |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 8 | 5 | 5 |
| 24 Printing and reproduction..... | 21 | 14 | 14 |
| 25 Other services..... | 16 | 10 | 10 |
| Services of other agencies..... | 8 | 8 | 8 |
| 26 Supplies and materials..... | 4 | 2 | 2 |
| 31 Equipment..... | 11 | | |
| Total obligations..... | 364 | 364 | 364 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 33 | 33 | 33 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 31 | 33 | 33 |
| Number of employees at end of year..... | 31 | 37 | 37 |
| Average GS grade..... | 9.7 | 10.0 | 10.0 |
| Average GS salary..... | \$8,828 | \$8,959 | \$8,983 |

BUREAU OF COMMERCIAL FISHERIES

Current authorizations:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance of other functions related thereto, as authorized by law; [§12,150,000: *Provided*, That the unexpended balances available for the Columbia River fish sanctuary program under appropriations heretofore granted for Civil Functions, Department of the Army, under the head "Operation and maintenance, general", shall be merged with this appropriation] \$15,213,000.

[For an additional amount for "Management and investigations of resources", \$400,000.] (5 U.S.C. 133t; 15 U.S.C. 521-522; 16 U.S.C. 661-666c, 744-752, 755-759, 760a-760g, 772-772i, 776-776f, 781-785, 916-916l, 921, 931-939e, 951-961, 981-991, 1021-1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Acts of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Management..... | 367 | 369 | 376 |
| 2. Marketing and technology..... | 2,405 | 2,669 | 3,132 |
| 3. Research..... | 4,790 | 6,618 | 7,555 |
| 4. Research on fish migration over dams..... | 300 | 924 | 1,999 |
| 5. Fishing vessel mortgage insurance..... | 44 | 51 | 51 |
| 6. Columbia River fishery facilities..... | 1,974 | 1,945 | 2,100 |
| Total obligations..... | 9,880 | 12,576 | 15,213 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,974 | | |
| Unobligated balance transferred from "Operation and maintenance, general," Corps of Engineers—Civil (75 Stat. 254)..... | | -30 | |
| Unobligated balance lapsing..... | 20 | | |
| New obligational authority..... | 7,926 | 12,546 | 15,213 |
| New obligational authority: | | | |
| Appropriation..... | 7,926 | 12,550 | 15,213 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -4 | |
| Appropriation (adjusted)..... | 7,926 | 12,546 | 15,213 |

1. *Management*.—This activity covers enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology*.—This includes (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing, including inspection and grading, of fishery products. Funds for this activity are supplemented by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961

these supplementary funds totaled \$1,934 thousand. It is estimated they will amount to \$1,799 thousand in 1962 and \$1,883 thousand in 1963.

3. *Research*.—Research is conducted (a) to learn more about variations in abundance of important commercial food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving, developing, and managing fishery resources; (c) to improve cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices. Funds for this activity are supplemented by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961 these supplementary funds totaled \$2,805 thousand. It is estimated they will amount to \$2,579 thousand in 1962 and \$2,719 thousand in 1963.

4. *Research on fish migration over dams*.—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, so that these factors may be considered in designing future dams. Funds for this activity were supplemented in 1961 and 1962 by moneys appropriated under the permanent account, Promote and develop fishery products and research pertaining to American fisheries. In 1961 these supplementary funds totaled \$97 thousand. It is estimated that they will amount to \$253 thousand in 1962.

5. *Fishing vessel mortgage insurance*.—This activity provides for administration of the fishing vessel mortgage insurance program, designed to aid the fishing industry to finance the construction of fishing vessels.

6. *Columbia River fishery facilities*.—This activity reflects the recurring costs of operation, maintenance and alteration of hatcheries under the Columbia River fishery development program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,948 | 4,855 | 5,692 |
| Positions other than permanent..... | 286 | 386 | 523 |
| Other personnel compensation..... | 173 | 159 | 197 |
| Total personnel compensation..... | 4,407 | 5,401 | 6,412 |
| 12 Personnel benefits..... | 344 | 413 | 480 |
| 21 Travel and transportation of persons..... | 402 | 380 | 462 |
| 22 Transportation of things..... | 56 | 53 | 65 |
| 23 Rent, communications, and utilities..... | 262 | 344 | 415 |
| 24 Printing and reproduction..... | 103 | 141 | 166 |
| 25 Other services..... | 3,334 | 4,286 | 4,970 |
| 26 Supplies and materials..... | 597 | 710 | 848 |
| 31 Equipment..... | 344 | 655 | 1,142 |
| 32 Lands and structures..... | 1 | | |
| 41 Grants, subsidies, and contributions..... | 33 | 195 | 255 |
| 44 Refunds..... | 1 | | |
| Subtotal..... | 9,884 | 12,578 | 15,215 |
| Deduct quarters and subsistence charges..... | 4 | 2 | 2 |
| Total obligations..... | 9,880 | 12,576 | 15,213 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 704 | 758 | 891 |
| Full-time equivalent of other positions..... | 59 | 77 | 104 |
| Average number of all employees..... | 657 | 788 | 948 |
| Number of employees at end of year..... | 845 | 990 | 1,200 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| Average salary of ungraded positions..... | \$3,970 | \$4,368 | \$6,571 |

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Current authorizations—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, \$300,000, which shall be available to purchase only those currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Marketing and technology..... | | 125 | 125 |
| 2. Research..... | | 175 | 175 |
| Total obligations..... | | 300 | 300 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 300 | 300 |

Activities in foreign countries under this appropriation complement domestic programs financed by the regular appropriation for Management and investigations of resources.

1. *Marketing and technology.*—These funds are to finance technological research involving protein, nutritional, and fish preservation studies.

2. *Research.*—These funds are to finance biological research conducted (a) to learn more about variations in abundance of important commercial food fishes and other aquatic animals; (b) to discover declining species and better measures for conserving these resources; and (c) to improve cultivation of fishery resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | 22 | 22 |
| 25 Other services..... | | 278 | 278 |
| Total obligations..... | | 300 | 300 |

CONSTRUCTION OF FISHING VESSELS

For expenses necessary to carry out the provisions of the Act of June 12, 1960, Public Law 86-516, to assist in the construction of fishing vessels, \$750,000. (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Subsidy payments..... | | 670 | 670 |
| 2. Administrative expenses..... | 26 | 80 | 80 |
| Total obligations..... | 26 | 750 | 750 |
| Financing: | | | |
| Unobligated balance lapsing..... | 724 | | |
| New obligational authority (appropriation) | 750 | 750 | 750 |

1. *Subsidy payments.*—This activity covers the payment of subsidies for the construction of fishing vessels in U.S. shipyards under the provisions of the Act of June 12, 1960 (74 Stat. 212).

2. *Administrative expenses.*—Covers administrative services, including determination of applicable cost differentials rendered by the Maritime Administration on a reimbursable basis, and Bureau costs in administering the construction of fishing vessels program.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 3 | 20 | 20 |
| 12 Personnel benefits..... | | 1 | 1 |
| 21 Travel and transportation of persons..... | | 4 | 4 |
| 23 Rent, communications, and utilities..... | | 2 | 2 |
| 25 Other services..... | | 1 | 1 |
| Services of other agencies..... | 23 | 50 | 50 |
| 26 Supplies and materials..... | | 2 | 2 |
| 41 Grants, subsidies, and contributions..... | | 670 | 670 |
| Total obligations..... | 26 | 750 | 750 |

Personnel Summary

| | | | |
|--|---|---------|---------|
| Total number of permanent positions..... | 1 | 2 | 2 |
| Average number of all employees..... | | 2 | 2 |
| Number of employees at end of year..... | 0 | 2 | 2 |
| Average GS grade..... | | 8.2 | 8.2 |
| Average GS salary..... | | \$6,811 | \$6,742 |

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, [\$7,561,000] \$8,414,000, to remain available until expended: *Provided*, That the unexpended balances available for the Columbia River fish sanctuary program under appropriations heretofore granted for Civil Functions, Department of the Army, under the head "Construction, general", shall be merged with this appropriation. (*5 U.S.C. 133t; 16 U.S.C. 661-666e, 755-757; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 30, 1961, 75 Stat. 409; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Fishery facilities..... | 2,292 | 6,484 | 6,779 |
| 2. Columbia River fishery facilities..... | 1,312 | 2,116 | 1,635 |
| Total obligations..... | 3,604 | 8,600 | 8,414 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,312 | | |
| Unobligated balance brought forward..... | -245 | -354 | |
| Unobligated balance transferred from "Construction, general," Corps of Engineers—Civil (75 Stat. 254)..... | | -685 | |
| Unobligated balance carried forward..... | 354 | | |
| New obligational authority (appropriation) | 2,400 | 7,561 | 8,414 |

1. *Fishery facilities.*—Projects proposed for 1963 are construction of a research laboratory at Seattle, Wash.; construction of a biological laboratory at Ann Arbor, Mich.; construction of a radiobiological laboratory at

Beaufort, N.C.; construction of a fishery research vessel as a replacement for the *Black Douglas*; design of a fishery research vessel for use in the North Pacific and Bering Sea; and rehabilitation of the warehouse and dock facilities at the St. Simons Island Lighthouse Station, St. Simons Island, Ga., to serve as a base for the 96-foot MV *Silver Bay*.

2. *Columbia River fishery facilities.*—This program provides for continuation of operational studies; the construction program in Oregon, Washington and Idaho of fish screens on water use diversions, primarily those for irrigation; the construction of fish ladders at natural barriers to migration of salmon and steelhead; and the clearance of obstructions from streams.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 69 | 180 | 180 |
| Positions other than permanent..... | 3 | | |
| Total personnel compensation..... | 73 | 180 | 180 |
| 12 Personnel benefits..... | 6 | 14 | 14 |
| 21 Travel and transportation of persons..... | 5 | 62 | 51 |
| 22 Transportation of things..... | 5 | 11 | 3 |
| 23 Rent, communications, and utilities..... | 1 | 20 | 21 |
| 24 Printing and reproduction..... | 1 | 5 | 4 |
| 25 Other services..... | 1,422 | 2,581 | 2,004 |
| 26 Supplies and materials..... | 62 | 69 | 40 |
| 31 Equipment..... | 1,915 | 3,064 | 2,408 |
| 32 Lands and structures..... | 115 | 2,594 | 3,689 |
| Total obligations..... | 3,604 | 8,600 | 8,414 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 6 | 26 | 26 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 9 | 26 | 26 |
| Number of employees at end of year..... | 16 | 25 | 25 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, [\$482,000] \$616,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental expenses..... | 208 | 202 | 272 |
| 2. Regional office expenses..... | 274 | 280 | 344 |
| Total obligations..... | 481 | 482 | 616 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -97 | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation)..... | 385 | 482 | 616 |

1. *Departmental expenses.*—These expenses are for general administration at the Bureau headquarters, Washington, D.C.

2. *Regional office expenses.*—This is for administrative expenses in the regional offices. Such expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 360 | 387 | 461 |
| Positions other than permanent..... | 6 | 9 | 9 |
| Other personnel compensation..... | 15 | 14 | 14 |
| Total personnel compensation..... | 381 | 410 | 484 |
| 12 Personnel benefits..... | 28 | 31 | 36 |
| 21 Travel and transportation of persons..... | 29 | 19 | 39 |
| 22 Transportation of things..... | 1 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 16 | 6 | 8 |
| 24 Printing and reproduction..... | 2 | 1 | 4 |
| 25 Other services..... | 9 | 7 | 8 |
| 26 Supplies and materials..... | 8 | 5 | 6 |
| 31 Equipment..... | 6 | 1 | 28 |
| Total obligations..... | 481 | 482 | 616 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 52 | 51 | 60 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 45 | 48 | 57 |
| Number of employees at end of year..... | 46 | 48 | 57 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |

ADMINISTRATION OF PRIBILOF ISLANDS

(Indefinite special fund)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a-631q), there are appropriated amounts not to exceed [\$1,981,000] \$1,998,000, to be derived from Pribilof Islands fund. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1958, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration of Pribilof Islands (total obligations)..... | 2,073 | 1,981 | 1,998 |
| Financing: | | | |
| Unobligated balance lapsing..... | 26 | | |
| New obligational authority (appropriation)..... | 2,099 | 1,981 | 1,998 |

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for (a) management of the Alaska fur-seal herd; (b) furnishing schooling, medical attention and other community services to some 600 natives of the islands; (c) operation of a byproducts plant for utilizing fur-seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Current authorizations—Continued

ADMINISTRATION OF PRIBILOF ISLANDS—continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 761 | 715 | 961 |
| Positions other than permanent..... | 127 | 81 | 255 |
| Other personnel compensation..... | 82 | 56 | 49 |
| Total personnel compensation..... | 970 | 852 | 1,265 |
| 12 Personnel benefits..... | 86 | 57 | 71 |
| 21 Travel and transportation of persons..... | 39 | 29 | 30 |
| 22 Transportation of things..... | 17 | 24 | 23 |
| 23 Rent, communications, and utilities..... | 13 | 20 | 15 |
| 24 Printing and reproduction..... | 1 | 14 | 14 |
| 25 Other services..... | 274 | 605 | 505 |
| 26 Supplies and materials..... | 393 | 508 | 377 |
| 31 Equipment..... | 103 | 72 | 70 |
| 32 Lands and structures..... | 360 | | |
| Subtotal..... | 2,255 | 2,181 | 2,370 |
| Deduct quarters and subsistence charges..... | 182 | 200 | 372 |
| Total obligations..... | 2,073 | 1,981 | 1,998 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 212 | 198 | 137 |
| Full-time equivalent of other positions..... | 44 | 24 | 37 |
| Average number of all employees..... | 256 | 220 | 174 |
| Number of employees at end of year..... | 290 | 280 | 250 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| Average salary of ungraded positions..... | \$3,970 | \$4,368 | \$6,571 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of parent appropriations as follows:
"Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH
PERTAINING TO AMERICAN FISHERIES

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Marketing and technology..... | 1,934 | 1,799 | 1,883 |
| 2. Research..... | 2,805 | 2,579 | 2,719 |
| 3. General administrative services..... | 359 | 387 | 398 |
| 4. Research on fish migration over dams..... | 97 | 253 | |
| Total obligations..... | 5,196 | 5,017 | 5,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -135 | -260 | |
| Unobligated balance carried forward..... | 260 | | |
| New obligational authority..... | 5,321 | 4,757 | 5,000 |
| New obligational authority: | | | |
| Appropriation..... | 0 | 0 | 0 |
| Transferred from "Removal of surplus agricultural commodities", Agricultural Marketing Service, Department of Agriculture (15 U.S.C. 713c-3, as amended)..... | 5,321 | 4,757 | 5,000 |
| Appropriation (adjusted)..... | 5,321 | 4,757 | 5,000 |

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—

1. *Marketing and technology.*—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purpose under the appropriation for Management and investigations of resources.

2. *Research.*—These funds supplement moneys appropriated for the same purpose under the appropriation for Management and investigations of resources.

3. *General administrative services.*—These funds also cover the expense of the American Fisheries Advisory Committee (68 Stat. 376).

4. *Research on fish migration over dams.*—These funds supplement moneys appropriated for the same purpose under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,728 | 2,864 | 2,889 |
| Positions other than permanent..... | 192 | 131 | 129 |
| Other personnel compensation..... | 78 | 82 | 80 |
| Total personnel compensation..... | 2,999 | 3,077 | 3,098 |
| 12 Personnel benefits..... | 216 | 225 | 226 |
| 21 Travel and transportation of persons..... | 239 | 238 | 265 |
| 22 Transportation of things..... | 32 | 29 | 31 |
| 23 Rent, communications, and utilities..... | 136 | 121 | 136 |
| 24 Printing and reproduction..... | 51 | 80 | 88 |
| 25 Other services..... | 972 | 781 | 770 |
| 26 Supplies and materials..... | 348 | 231 | 264 |
| 31 Equipment..... | 222 | 239 | 126 |
| Subtotal..... | 5,215 | 5,021 | 5,004 |
| Deduct quarters and subsistence charges..... | 19 | 4 | 4 |
| Total obligations..... | 5,196 | 5,017 | 5,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 437 | 455 | 442 |
| Full-time equivalent of other positions..... | 34 | 25 | 25 |
| Average number of all employees..... | 458 | 448 | 454 |
| Number of employees at end of year..... | 480 | 480 | 500 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| Average salary of ungraded positions..... | \$3,970 | \$4,368 | \$6,571 |

PRIBILOF ISLANDS FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 3,399 | 3,152 | 3,502 |
| Returned to unappropriated receipts..... | 61 | | |
| Receipts..... | 2,840 | 2,869 | 2,385 |
| Total available for appropriation..... | 6,300 | 6,020 | 5,887 |
| Deduct appropriation for— | | | |
| "Administration of Pribilof Islands"..... | 2,099 | 1,981 | 1,998 |
| "Payment to Alaska from Pribilof Islands fund"..... | 1,050 | 537 | 622 |
| Unappropriated balance carried forward..... | 3,152 | 3,502 | 3,267 |

This fund is derived from the receipts of the sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and Payment to Alaska from Pribilof Islands fund as required by law (72 Stat. 339).

PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to Alaska (total obligations) (object class 41)..... | 1,050 | 537 | 622 |
| Financing: | | | |
| New obligational authority (appropriation).... | 1,050 | 537 | 622 |

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands pursuant to the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: Premiums and inspection fees..... | 3 | 15 | 35 |
| Unobligated balance brought forward..... | | 3 | 18 |
| Unobligated balance carried forward..... | -3 | -18 | -53 |
| Financing applied to program..... | | | |

This fund provides for the deposit of premiums and fees collected under the fishing vessel mortgage insurance program for use in cases of default (46 U.S.C. 1271-1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary by the Act of July 5, 1960 (74 Stat. 314).

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenues and other receipts (from program and financing) (applicable receipts)..... | 3 | 15 | 35 |
| Budget expenditures | -3 | -15 | -35 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue, net income for the year..... | 3 | 15 | 35 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | | 3 | 18 |
| Retained earnings, end of year..... | 3 | 18 | 53 |

Financial Condition (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Assets: | | | |
| Treasury balance..... | 3 | 18 | 53 |
| Liabilities: | | | |
| Deferred income..... | 1 | | |
| Government equity: | | | |
| Retained earnings (total Government equity)..... | 3 | 18 | 53 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unobligated balance (total Government equity)..... | 3 | 18 | 53 |

FISHERIES LOAN FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Administrative expenses..... | 217 | 250 | 250 |
| Capital outlay: Loans acquired..... | 2,470 | 2,255 | 2,255 |
| Total operating costs, funded, and capital outlay..... | 2,687 | 2,505 | 2,505 |
| Change in selected resources ¹ | -692 | -91 | |
| Total obligations..... | 1,996 | 2,414 | 2,505 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loans repaid..... | 1,199 | 1,300 | 1,200 |
| Revenue..... | 287 | 300 | 300 |
| Total revenues and other receipts..... | 1,486 | 1,600 | 1,500 |
| Unobligated balance brought forward..... | 6,568 | 6,059 | 5,245 |
| Unobligated balance carried forward..... | -6,059 | -5,245 | -4,240 |
| Financing applied to program..... | 1,996 | 2,414 | 2,505 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,996 | 2,414 | 2,505 |
| Decrease in gross unpaid obligations..... | 650 | 69 | |
| Gross expenditures | 2,646 | 2,483 | 2,505 |
| Revenues and other receipts (from program and financing)..... | 1,486 | 1,600 | 1,500 |
| Increase in accounts receivable, net..... | -15 | -2 | |
| Applicable receipts | 1,471 | 1,598 | 1,500 |
| Budget expenditures | 1,175 | 885 | 1,005 |

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing and refinancing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest of 5% annually and will mature in not more than 10 years. Loan commitments

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

FISHERIES LOAN FUND—continued

against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119).

Budget program—Loans made.—It is estimated that this program can be carried through 1963 without additional financing. As of August 31, 1961, a total of 996 applications amounting to \$29.8 million had been received. Of these, 525 loans totaling \$13.1 million had been approved and 262 applications amounting to \$7.1 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayment and interest.

Financing.—An appropriation of \$10 million was made in 1957 to provide initial capital for the fund. An additional \$3 million was appropriated for fiscal year 1960. Additional financing is provided from repayments and interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 287 | 300 | 300 |
| Expense..... | -267 | -290 | -290 |
| Net operating income..... | 20 | 10 | 10 |
| Analysis of retained earnings or deficit (-): | | | |
| Deficit (-), start of year..... | -248 | -228 | -218 |
| Deficit (-), end of year..... | -228 | -218 | -208 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 7,520 | 6,345 | 5,460 | 4,455 |
| Accounts receivable, net..... | 97 | 113 | 115 | 115 |
| Selected assets: Advances ¹ | 1 | 1 | 1 | 1 |
| Loans receivable, net..... | 5,080 | 6,348 | 7,286 | 8,301 |
| Judgments receivable..... | 65 | 24 | | |
| Vessel acquired in foreclosure..... | 5 | | | |
| Total assets..... | 12,768 | 12,830 | 12,862 | 12,872 |
| Liabilities: | | | | |
| Current..... | 16 | 57 | 80 | 80 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 10,000 | 13,000 | 13,000 | 13,000 |
| Appropriation..... | 3,000 | | | |
| End of year..... | 13,000 | 13,000 | 13,000 | 13,000 |
| Deficit (-)..... | -248 | -228 | -218 | -208 |
| Total Government equity..... | 12,752 | 12,772 | 12,782 | 12,792 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations ¹ | 1,033 | 342 | 250 | 250 |
| Unobligated balance..... | 6,568 | 6,059 | 5,245 | 4,240 |
| Invested capital and earnings..... | 5,151 | 6,372 | 7,287 | 8,302 |
| Total Government equity..... | 12,752 | 12,772 | 12,782 | 12,792 |

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed \$250,000 of the Fisheries loan fund shall be available for administrative expenses. (5 U.S.C. 1331; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Sept. 2, 1958, 72 Stat. 1710; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Administrative expenses—costs..... | 217 | 250 | 250 |
| Financing: | | | |
| Unobligated balance lapsing..... | 33 | | |
| Limitation..... | 250 | 250 | 250 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| BUREAU OF COMMERCIAL FISHERIES | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 95 | 183 | 187 |
| Positions other than permanent..... | | 3 | 3 |
| Other personnel compensation..... | 2 | 3 | 3 |
| Total personnel compensation..... | 97 | 188 | 193 |
| 12 Personnel benefits..... | 7 | 14 | 15 |
| 21 Travel and transportation of persons..... | 11 | 23 | 22 |
| 22 Transportation of things..... | | 1 | |
| 23 Rent, communications, and utilities..... | 6 | 8 | 8 |
| 24 Printing and reproduction..... | 1 | 2 | 3 |
| 25 Other services..... | 5 | 5 | 4 |
| 26 Supplies and materials..... | 3 | 3 | 4 |
| 31 Equipment..... | 1 | 5 | 1 |
| Total, Bureau of Commercial Fisheries..... | 132 | 250 | 250 |
| ALLOCATION TO SMALL BUSINESS ADMINISTRATION | | | |
| 11 Personnel compensation: Permanent positions..... | 72 | | |
| 12 Personnel benefits..... | 5 | | |
| 21 Travel and transportation of persons..... | 3 | | |
| 25 Other services..... | 5 | | |
| Total, Small Business Administration..... | 85 | | |
| Obligations subject to limitation..... | 217 | 250 | 250 |
| Not subject to limitation: | | | |
| 33 Investments and loans..... | 1,779 | 2,164 | 2,255 |
| Total obligations..... | 1,996 | 2,414 | 2,505 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate |
|--|----------------|----------------|------------------|
| BUREAU OF COMMERCIAL FISHERIES | | | |
| Total number of permanent positions..... | 13 | 23 | 23 |
| Average number of all employees..... | 13 | 21 | 22 |
| Number of employees at end of year..... | 13 | 23 | 23 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| ALLOCATION TO SMALL BUSINESS ADMINISTRATION | | | |
| Total number of permanent positions..... | 13 | | |
| Average number of all employees..... | 11 | | |
| Number of employees at end of year..... | 12 | | |
| Average GS grade..... | 7.6 | | |
| Average GS salary..... | \$6,811 | | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Replacement of personal property sold..... | 7 | 5 | 5 |
| 2. Miscellaneous services to other accounts..... | 859 | 857 | 896 |
| Total obligations..... | 866 | 862 | 901 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 859 | 857 | 896 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 7 | 5 | 5 |
| Total financing..... | 866 | 862 | 901 |

Object Classification (in thousands of dollars)

| | | | |
|--|------------|------------|------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 412 | 415 | 468 |
| Positions other than permanent..... | 35 | 56 | 58 |
| Other personnel compensation..... | 17 | 14 | 14 |
| Total personnel compensation..... | 464 | 485 | 540 |
| 12 Personnel benefits..... | 25 | 33 | 38 |
| 21 Travel and transportation of persons..... | 67 | 42 | 45 |
| 22 Transportation of things..... | 4 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 18 | 34 | 34 |
| 24 Printing and reproduction..... | 1 | 11 | 11 |
| 25 Other services..... | 207 | 105 | 114 |
| 26 Supplies and materials..... | 48 | 77 | 55 |
| 31 Equipment..... | 35 | 72 | 60 |
| Subtotal..... | 868 | 864 | 903 |
| Deduct quarters and subsistence charges..... | 2 | 2 | 2 |
| Total obligations..... | 866 | 862 | 901 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 59 | 59 | 65 |
| Full-time equivalent of other positions..... | 5 | 9 | 10 |
| Average number of all employees..... | 65 | 69 | 77 |
| Number of employees at end of year..... | 72 | 77 | 100 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| Average salary of ungraded positions..... | \$3,970 | \$4,368 | \$6,571 |

BUREAU OF SPORT FISHERIES AND WILDLIFE

Current authorizations:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U.S.C. 695-695c); and leasing and management of lands for the protection of the Florida Key deer; [§23,315,650.] \$26,572,000. (7 U.S.C. 426, 442-445; 16 U.S.C. 581, 590a-590f, 661-669i, 670a-e, 671-696b, 701-711, 715-715s, 718-718h, 721-731, 741-742j, 744-757, 760-760-8, 760a-760c, 760e-760g, 777-778c, 811, 851-856, 921, 931-931e, 1008; 18 U.S.C. 41-44; 19 U.S.C. 1001, par. 1518; 43 U.S.C. 422h, 620g; 48 U.S.C. 248-248b; 74 Stat. 733, 753, 866, 1052; 75 Stat. 389; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Note.—The estimate for 1963 includes \$35 thousand for an activity previously carried under "Grain for migratory waterfowl." The 1962 appropriation is shown in the schedules as a comparative transfer.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Management of fishery resources..... | 5,129 | 5,708 | 6,181 |
| 2. Extension and training..... | 207 | 237 | 237 |
| 3. Fishery research..... | 894 | 1,449 | 1,704 |
| 4. Administration of wildlife resources..... | 7,684 | 9,882 | 11,370 |
| 5. Control of predatory animals and injurious rodents..... | 2,131 | 2,503 | 2,506 |
| 6. Wildlife research..... | 1,932 | 2,300 | 2,690 |
| 7. Soil and moisture conservation..... | 205 | 208 | 705 |
| 8. River basin studies..... | 1,050 | 1,054 | 1,179 |
| Total obligations..... | 19,232 | 23,340 | 26,572 |
| Financing: | | | |
| Comparative transfers from other accounts..... | | —35 | |
| Unobligated balance lapsing..... | 76 | | |
| New obligatory authority..... | 19,308 | 23,306 | 26,572 |
| New obligatory authority: | | | |
| Appropriation..... | 19,308 | 23,316 | 26,572 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | —10 | |
| Appropriation (adjusted)..... | 19,308 | 23,306 | 26,572 |

1. *Management of fishery resources.*—Ninety-seven fish-cultural stations are operated for the propagation of food and game fishes. This activity also covers administration of the Black Bass Act encompassing shipments of all fishes across State boundaries.

2. *Extension and training.*—This activity covers (a) technical assistance to Federal, State, and other public or private entities in the management of sport fishing and fish propagation; (b) cooperative development, with the States, of fish-stocking programs for major public streams and lakes; and (c) operation of a cooperative fishery research unit at Utah State University.

3. *Fishery research.*—This activity covers studies of nutrition and diseases of salmon, trout, and warm-water fish; improved methods of fish husbandry; scientific management of public water areas for fishing; conservation of marine sport fishes; and effects of environment and pesticides on fish. Direct appropriations for this activity are supplemented by funds of the permanent account Federal aid in fish restoration and management through 1962. In 1961, these supplementary funds totaled \$112 thousand. The 1962 estimate is \$50 thousand.

4. *Administration of wildlife resources.*—This activity covers: (a) the operation and maintenance of 284 wildlife refuges, consisting of more than 28.5 million acres, for the conservation of migratory waterfowl and the preservation and propagation of rare birds and mammals. Of the total, 6.5 million acres are primarily for waterfowl including 3 million acres in Alaska. Direct appropriations for this subactivity are supplemented by funds of the permanent account Management of national wildlife refuges. In 1961, these supplementary funds totaled \$1,068 thousand. The 1962 and 1963 estimates are \$1,003 thousand. (b) Enforcement of the Migratory Bird Treaty and Lacey Acts for the protection of migratory birds and regulation of interstate and foreign shipments of game; and migratory game bird surveys. Direct appropriations for the enforcement function are supplemented by funds of the permanent account Management of national wildlife refuges. In 1961, these supplementary

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Current authorizations—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

funds totaled \$375 thousand. The 1962 and 1963 estimates are \$382 thousand.

5. *Control of predatory animals and injurious rodents.*—Predatory animals and injurious rodents are controlled on public and private lands. Technical information and supervision of cooperative programs are provided to protect livestock, game, poultry, forage crops, forests, structures, foods, and feeds from destruction by harmful animals.

6. *Wildlife research.*—Research is conducted on migratory birds and in wildlife management and conservation practices. Wildlife research units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 17 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices. Direct appropriations for this activity are supplemented by funds of the permanent account Federal aid in wildlife restoration. In 1961, these supplementary funds totaled \$104 thousand. The 1962 estimate is \$126 thousand and the 1963 estimate is \$53 thousand.

7. *Soil and moisture conservation.*—This activity covers long-range work on 89 national wildlife refuges in combating erosion and depletion of nearly 11.5 million acres of soil.

8. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of power, navigation, irrigation, drainage and other water-use projects of Federal agencies and licensees under the Federal Power Act. Recommendations are made for measures to protect and improve these resources. Direct appropriations for this activity are supplemented by funds of the Federal aid in wildlife restoration appropriation in 1962 in the estimated amount of \$35 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 11,850 | 13,436 | 14,430 |
| Positions other than permanent..... | 738 | 1,035 | 1,300 |
| Other personnel compensation..... | 170 | 108 | 270 |
| Total personnel compensation..... | 12,758 | 14,579 | 16,000 |
| 12 Personnel benefits..... | 1,016 | 1,136 | 1,210 |
| 21 Travel and transportation of persons..... | 913 | 1,163 | 1,340 |
| 22 Transportation of things..... | 117 | 133 | 200 |
| 23 Rent, communications, and utilities..... | 432 | 472 | 540 |
| 24 Printing and reproduction..... | 76 | 97 | 150 |
| 25 Other services..... | 539 | 998 | 1,040 |
| Services of other agencies..... | 245 | 276 | 325 |
| 26 Supplies and materials..... | 2,346 | 2,861 | 3,910 |
| 31 Equipment..... | 584 | 1,252 | 1,365 |
| 32 Lands and structures..... | 403 | 556 | 660 |
| 42 Insurance claims and indemnities..... | 8 | 11 | 15 |
| Unvouchered..... | 6 | 3 | 25 |
| Subtotal..... | 19,443 | 23,537 | 26,780 |
| Deduct quarters and subsistence charges..... | 211 | 197 | 208 |
| Total obligations..... | 19,232 | 23,340 | 26,572 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,188 | 2,355 | 2,500 |
| Full-time equivalent of other positions..... | 172 | 235 | 290 |
| Average number of all employees..... | 2,183 | 2,473 | 2,700 |
| Number of employees at end of year..... | 2,588 | 2,750 | 2,950 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, [**\$5,257,500**] \$4,086,000, to remain available until expended. (16 U.S.C. 666, 696-696b, 715k, 760-760-8, 921; 70 Stat. 668; 72 Stat. 561-562; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Sportfish facilities..... | 2,226 | 4,455 | 1,114 |
| 2. Wildlife facilities..... | 2,204 | 3,218 | 3,218 |
| Total obligations..... | 4,430 | 7,673 | 4,332 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,957 | -2,661 | -246 |
| Unobligated balance carried forward..... | 2,661 | 246 | ----- |
| New obligational authority (appropriation) | 5,135 | 5,258 | 4,086 |

1. *Sportfish facilities.*—Projects proposed for 1963 include continued construction of 5 new hatcheries and improvement of an existing hatchery; continued construction of a fishery research laboratory, improvement of another laboratory and site location for a new fish-pesticide laboratory.

2. *Wildlife facilities.*—Projects proposed for 1963 consist of construction, development and improvement at 18 national wildlife refuges and advance engineering planning for refuges; initiation of construction of the Northern Great Plains Wildlife Research Station and improvement of facilities at the Patuxent Wildlife Research Center. A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 406 | 386 | 300 |
| Positions other than permanent..... | 171 | 310 | 72 |
| Other personnel compensation..... | 9 | 10 | 5 |
| Total personnel compensation..... | 586 | 706 | 377 |
| 12 Personnel benefits..... | 26 | 30 | 23 |
| 21 Travel and transportation of persons..... | 76 | 90 | 75 |
| 22 Transportation of things..... | 11 | 14 | 10 |
| 23 Rent, communications, and utilities..... | 33 | 10 | 10 |
| 24 Printing and reproduction..... | 47 | 9 | 10 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 77 | 148 | 45 |
| Services of other agencies..... | 103 | 30 | 95 |
| 26 Supplies and materials..... | 200 | 210 | 100 |
| 31 Equipment..... | 401 | 141 | 85 |
| 32 Lands and structures..... | 2,870 | 6,285 | 3,502 |
| Total obligations..... | 4,430 | 7,673 | 4,332 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 59 | 57 | 54 |
| Full-time equivalent of other positions..... | 37 | 62 | 15 |
| Average number of all employees..... | 95 | 118 | 68 |
| Number of employees at end of year..... | 107 | 125 | 75 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Wildlife facilities (total obligations)..... | | 382 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 382 | |

Under existing legislation, 1962.—A supplemental appropriation for 1962 in the amount of \$382 thousand is anticipated for costs of rehabilitating wildlife refuges as a result of damage caused by hurricane Carla and flood damage in other areas.

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, **[\$1,071,000.] \$1,331,000.** (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental expense..... | 240 | 264 | 352 |
| 2. Regional office expense..... | 775 | 807 | 979 |
| Total obligations..... | 1,015 | 1,071 | 1,331 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation) | 1,016 | 1,071 | 1,331 |

1. *Departmental expense.*—This expense is for general administration at headquarters in Washington, D.C.

2. *Regional office expense.*—This is for administrative expenses in the regional offices. Such expense incidental to programs financed by permanent and indefinite appropriations is paid from those appropriations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 799 | 844 | 950 |
| Positions other than permanent..... | 8 | | |
| Other personnel compensation..... | 13 | 13 | 15 |
| Total personnel compensation..... | 820 | 857 | 965 |
| 12 Personnel benefits..... | 62 | 66 | 73 |
| 21 Travel and transportation of persons..... | 20 | 23 | 46 |
| 22 Transportation of things..... | 3 | 4 | 7 |
| 23 Rent, communications, and utilities..... | 18 | 21 | 20 |
| 24 Printing and reproduction..... | 5 | 9 | 15 |
| 25 Other services..... | 5 | 8 | 15 |
| Services of other agencies..... | 71 | 61 | 75 |
| 26 Supplies and materials..... | 5 | 11 | 25 |
| 31 Equipment..... | 6 | 11 | 90 |
| Total obligations..... | 1,015 | 1,071 | 1,331 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 123 | 133 | 154 |
| Full-time equivalent of other positions..... | 2 | | |
| Average number of all employees..... | 120 | 125 | 137 |
| Number of employees at end of year..... | 122 | 131 | 152 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

[GRAIN FOR MIGRATORY WATERFOWL]

[For expenses of supplying grain to the Secretary of the Interior to prevent crop damage by migratory waterfowl pursuant to the Act of July 3, 1956 (7 U.S.C. 442-445), \$35,000, to remain available until expended.] (Department of Agriculture and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | | 35 | |
| New obligational authority (appropriation)..... | | 35 | |

The estimate for 1963 is carried under Management and investigations of resources. The 1962 appropriation is shown in the schedule as a comparative transfer. For 1961 and prior years the Commodity Credit Corporation had advanced grain and its capital had been replenished the following year. The new method of financing will enable the Department to pay the Commodity Credit Corporation for grain as it is procured.

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Current authorizations—Continued

MIGRATORY BIRD CONSERVATION ACCOUNT

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 (75 Stat. 813), \$7,000,000, to remain available until expended. (16 U.S.C. 718.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Printing and sale of hunting stamps..... | 113 | 150 | 150 |
| 2. Acquisition of refuges and other areas..... | 4,382 | 5,604 | 11,850 |
| Total obligations..... | 4,495 | 5,754 | 12,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -343 | -754 | |
| Unobligated balance carried forward..... | 754 | | |
| New obligational authority..... | 4,907 | 5,000 | 12,000 |
| New obligational authority: | | | |
| Appropriation: | | | |
| Current definite..... | | | 7,000 |
| Permanent indefinite..... | 4,907 | 5,000 | 5,000 |

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund.

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to the receipts from the sale of Federal hunting stamps, Public Law 87-383 (75 Stat. 813), approved October 4, 1961, authorizes advances for acquisition of refuges, to be repaid after 7 years. The first such advance, \$7 million, is proposed for 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 682 | 874 | 1,455 |
| Positions other than permanent..... | 17 | 38 | 50 |
| Other personnel compensation..... | 7 | | 3 |
| Total personnel compensation..... | 706 | 912 | 1,508 |
| 12 Personnel benefits..... | 57 | 71 | 112 |
| 21 Travel and transportation of persons..... | 107 | 133 | 200 |
| 22 Transportation of things..... | 10 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 17 | 19 | 20 |
| 24 Printing and reproduction..... | 20 | 16 | 15 |
| 25 Other services..... | 10 | 160 | 165 |
| Services of other agencies..... | 119 | 266 | 290 |
| 26 Supplies and materials..... | 30 | 13 | 20 |
| 31 Equipment..... | 29 | 17 | 35 |
| 32 Lands and structures..... | 3,390 | 4,142 | 9,630 |
| Total obligations..... | 4,495 | 5,754 | 12,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 121 | 140 | 235 |
| Full-time equivalent of other positions..... | 6 | 7 | 9 |
| Average number of all employees..... | 119 | 133 | 220 |
| Number of employees at end of year..... | 77 | 130 | 220 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Fish and Wildlife Service shall be available for purchase of not to exceed one hundred and [seventy-four] sixty passenger motor vehicles of which [one hundred and fifty-three] ninety-two shall be for replacement only (including [ninety] sixty-one for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [nine] two aircraft [for replacement only]; not to exceed \$30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed \$3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "General investigations," Bureau of Reclamation.
 "Construction and rehabilitation," Bureau of Reclamation.
 "Upper Colorado River storage project," Recreational and fish and wildlife facilities, Bureau of Reclamation.
 "General investigations," Corps of Engineers—Civil.
 "Construction, general," Corps of Engineers—Civil.
 "Advances and reimbursements," Office of the Secretary.

Permanent authorizations:

EXPENSES FOR SALES, ETC., IN REFUGES, MIGRATORY BIRD CONSERVATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Expenses for sales (total obligations)..... | 74 | 115 | 115 |
| Financing: | | | |
| Unobligated balance brought forward..... | -4 | -27 | -7 |
| Unobligated balance carried forward..... | 27 | 7 | |
| New obligational authority (appropriation)..... | 96 | 95 | 108 |

Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U.S.C. 715s).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 40 | 57 | 60 |
| Positions other than permanent..... | 9 | 18 | 21 |
| Total personnel compensation..... | 49 | 75 | 81 |
| 12 Personnel benefits..... | 3 | 5 | 5 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 3 | 8 | 7 |
| Services of other agencies..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 7 | 16 | 16 |
| 31 Equipment..... | 8 | 8 | 3 |
| 32 Lands and structures..... | 2 | | |
| Subtotal..... | 75 | 115 | 115 |
| Deduct quarters and subsistence charges..... | 1 | | |
| Total obligations..... | 74 | 115 | 115 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 9 | 11 | 11 |
| Full-time equivalent of other positions..... | 2 | 4 | 5 |
| Average number of all employees..... | 11 | 15 | 16 |
| Number of employees at end of year..... | 9 | 12 | 12 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

(Receipt limitation)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to States..... | 5,814 | 5,550 | 5,500 |
| 2. Administration..... | 333 | 457 | 478 |
| 3. Research..... | 113 | 53 | |
| Total obligations..... | 6,260 | 6,060 | 5,978 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,932 | -1,508 | -1,701 |
| Unobligated balance carried forward..... | 1,508 | 1,701 | 1,523 |
| New obligational authority (appropriation)..... | 5,836 | 6,253 | 5,800 |

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue of the 10% excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies (16 U.S.C. 777a-k).

1. *Payments to States.*—These payments cover fish restoration and management projects, as well as research into fish culture; formulation of restocking plans; and acquisition and improvement of areas adaptable as hatching, feeding, resting, or breeding places.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Research.*—Funds apportioned but not expended by the States within 2 years are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife

under the appropriation for Management and investigations of resources, for research on fish of material value for sport and recreation and incidental administrative expense. Due to full utilization of apportioned funds by the States there will be insufficient reversions to permit a program under this activity in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 258 | 260 | 288 |
| Positions other than permanent..... | 9 | 6 | 5 |
| Other personnel compensation..... | 1 | 1 | |
| Total personnel compensation..... | 268 | 267 | 293 |
| 12 Personnel benefits..... | 21 | 21 | 23 |
| 21 Travel and transportation of persons..... | 41 | 67 | 70 |
| 22 Transportation of things..... | 7 | 5 | 4 |
| 23 Rent, communications, and utilities..... | 11 | 14 | 9 |
| 24 Printing and reproduction..... | 3 | 15 | 15 |
| 25 Other services..... | 3 | 11 | 11 |
| Services of other agencies..... | 15 | 60 | 31 |
| 26 Supplies and materials..... | 50 | 35 | 19 |
| 31 Equipment..... | 25 | 15 | 3 |
| 32 Lands and structures..... | 2 | | |
| 41 Grants, subsidies, and contributions..... | 5,814 | 5,550 | 5,500 |
| Total obligations..... | 6,260 | 6,060 | 5,978 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 37 | 41 | 40 |
| Full-time equivalent of other positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 37 | 36 | 41 |
| Number of employees at end of year..... | 35 | 40 | 40 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

FEDERAL AID IN WILDLIFE RESTORATION

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to States..... | 14,451 | 15,000 | 15,300 |
| 2. Administration..... | 837 | 999 | 979 |
| 3. Carrying out Migratory Bird Conservation Act..... | 108 | 163 | 55 |
| Total obligations..... | 15,396 | 16,162 | 16,334 |
| Financing: | | | |
| Unobligated balance brought forward..... | -5,223 | -5,417 | -4,240 |
| Unobligated balance carried forward..... | 5,417 | 4,240 | 3,206 |
| New obligational authority (appropriation)..... | 15,590 | 14,985 | 15,300 |

Assistance is given the States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to the revenue from the 11% excise tax on the manufacture of firearms, shells, and cartridges (16 U.S.C. 669-669j).

1. *Payments to States.*—These payments cover wildlife restoration projects, construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

Permanent authorizations—Continued

FEDERAL AID IN WILDLIFE RESTORATION—continued

(Indefinite special fund)—Continued

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by the States within 2 years are available to carry out the provisions of the Migratory Bird Conservation Act and supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for this purpose under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 697 | 742 | 661 |
| Positions other than permanent..... | 6 | 6 | 6 |
| Other personnel compensation..... | 34 | 32 | 31 |
| Total personnel compensation..... | 737 | 780 | 698 |
| 12 Personnel benefits..... | 54 | 58 | 52 |
| 21 Travel and transportation of persons..... | 83 | 113 | 118 |
| 22 Transportation of things..... | 2 | 8 | 10 |
| 23 Rent, communications, and utilities..... | 9 | 10 | 10 |
| 24 Printing and reproduction..... | 13 | 7 | 10 |
| 25 Other services..... | 5 | 102 | 50 |
| Services of other agencies..... | 13 | 50 | 50 |
| 26 Supplies and materials..... | 17 | 20 | 24 |
| 31 Equipment..... | 12 | 14 | 12 |
| 41 Grants, subsidies, and contributions..... | 14,451 | 15,000 | 15,300 |
| Total obligations..... | 15,396 | 16,162 | 16,334 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 122 | 111 | 104 |
| Full-time equivalent of other positions..... | 7 | 7 | 7 |
| Average number of all employees..... | 111 | 105 | 83 |
| Number of employees at end of year..... | 118 | 121 | 110 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |

MANAGEMENT OF NATIONAL WILDLIFE REFUGES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Development and maintenance of wildlife refuges..... | 1,136 | 1,069 | 1,045 |
| 2. Enforcement activities..... | 399 | 406 | 398 |
| Total obligations..... | 1,535 | 1,475 | 1,443 |
| Financing: | | | |
| Unobligated balance brought forward..... | -144 | -69 | -85 |
| Unobligated balance carried forward..... | 69 | 85 | 141 |
| New obligational authority (appropriation)..... | 1,460 | 1,491 | 1,500 |

Of the net proceeds from the sale of wildlife refuge products 75% is appropriated for management of national

wildlife refuges, the remainder being paid to the counties in which the refuges are located (64 Stat. 693-694; 16 U.S.C. 715s).

1. *Development and maintenance of wildlife refuges.*—These funds are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for operation and maintenance of wildlife refuges under the appropriation for Management and investigations of resources.

2. *Enforcement activities.*—These funds are used to supplement moneys appropriated to the Bureau of Sport Fisheries and Wildlife for enforcing the Migratory Bird Treaty and Lacey Acts under the appropriation for Management and investigations of resources.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 485 | 514 | 534 |
| Positions other than permanent..... | 167 | 217 | 204 |
| Other personnel compensation..... | 16 | 16 | 16 |
| Total personnel compensation..... | 668 | 747 | 754 |
| 12 Personnel benefits..... | 45 | 50 | 45 |
| 21 Travel and transportation of persons..... | 85 | 83 | 84 |
| 22 Transportation of things..... | 16 | 13 | 14 |
| 23 Rent, communications, and utilities..... | 101 | 59 | 61 |
| 24 Printing and reproduction..... | 3 | 5 | 5 |
| 25 Other services..... | 87 | 112 | 133 |
| Services of other agencies..... | 25 | 24 | 21 |
| 26 Supplies and materials..... | 307 | 277 | 318 |
| 31 Equipment..... | 171 | 105 | 9 |
| 32 Lands and structures..... | 28 | | |
| Subtotal..... | 1,536 | 1,475 | 1,444 |
| Deduct quarters and subsistence charges..... | 1 | | 1 |
| Total obligations..... | 1,535 | 1,475 | 1,443 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 71 | 71 | 72 |
| Full-time equivalent of other positions..... | 38 | 46 | 43 |
| Average number of all employees..... | 106 | 117 | 115 |
| Number of employees at end of year..... | 157 | 185 | 170 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

PAYMENT TO ALASKA, ALASKA GAME LAW

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to Alaska (total obligations) (object class 41)..... | 2 | 1 | 1 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 2 | 1 | 1 |

Of the revenue from licenses, permits, forfeitures, etc., under the Alaska game law, 50% is remitted to Alaska for the school fund (48 U.S.C. 199k). This activity was discontinued when the State of Alaska took responsibility for fish and game functions effective January 1, 1960, under the Alaska Statehood Act.

Remittances will continue to be received for distribution as a result of cases still pending involving prosecution of Alaska law violators apprehended prior to Jan. 1, 1960.

PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to counties (total obligations) (object class 41)..... | 6 | 4 | 4 |
| Financing: | | | |
| New obligational authority (appropriation) | 6 | 4 | 4 |

Of the net revenue received from the use of submarginal lands under control of the Secretary of the Interior, 25% is paid to the counties in which such lands are situated for the benefit of schools and roads (7 U.S.C. 1011 and 1012).

PAYMENTS TO COUNTIES FROM RECEIPTS UNDER MIGRATORY BIRD CONSERVATION ACT

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to counties (total obligations) (object class 41)..... | 487 | 497 | 500 |
| Financing: | | | |
| New obligational authority (appropriation) | 487 | 497 | 500 |

Of the net proceeds from sales of refuge products 25% is paid to counties in which the refuges are located for the benefit of public schools and roads (16 U.S.C. 715s).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Replacement of personal property sold..... | 71 | 100 | 100 |
| 2. Miscellaneous services to other accounts..... | 1,927 | 2,686 | 2,467 |
| Total obligations..... | 1,998 | 2,786 | 2,567 |
| Financing: | | | |
| Unobligated balance brought forward..... | 17 | 2 | ----- |
| Advances and reimbursements from— | | | |
| Other accounts..... | 1,137 | 1,784 | 1,567 |
| Non-Federal sources..... | 846 | 1,000 | 1,000 |
| Unobligated balance carried forward..... | -2 | ----- | ----- |
| Total financing..... | 1,998 | 2,786 | 2,567 |

Note.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with, Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the Act of August 12, 1958 (72 Stat. 563-564).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,232 | 1,336 | 1,285 |
| Positions other than permanent..... | 22 | 299 | 290 |
| Other personnel compensation..... | 21 | 17 | 19 |
| Total personnel compensation..... | 1,275 | 1,652 | 1,594 |
| 12 Personnel benefits..... | 44 | 60 | 60 |
| 21 Travel and transportation of persons..... | 245 | 333 | 331 |
| 22 Transportation of things..... | 8 | 9 | 11 |
| 23 Rent, communications, and utilities..... | 14 | 24 | 23 |
| 24 Printing and reproduction..... | 4 | 4 | 3 |
| 25 Other services..... | 80 | 144 | 64 |
| Services of other agencies..... | 31 | 159 | 142 |
| 26 Supplies and materials..... | 219 | 198 | 171 |
| 31 Equipment..... | 64 | 193 | 155 |
| 32 Lands and structures..... | 23 | 20 | 25 |
| Subtotal..... | 2,007 | 2,796 | 2,579 |
| Deduct quarters and subsistence charges..... | 9 | 10 | 12 |
| Total obligations..... | 1,998 | 2,786 | 2,567 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 0 | 284 | 278 |
| Full-time equivalent of other positions..... | 5 | 67 | 66 |
| Average number of all employees..... | 237 | 317 | 305 |
| Number of employees at end of year..... | 167 | 256 | 248 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic water supplies, and develop related hydroelectric power and flood control in the 17 western States and Alaska.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenue; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River Dam fund. The estimates of appropriation for the budget year are summarized by source, as follows (in thousands of dollars):

| Appropriation title | Estimate of appropriation | General fund | Reclamation fund | Colorado River Dam fund | Colorado River development fund | Other |
|--|---------------------------|--------------|------------------|-------------------------|---------------------------------|-------|
| General investigations..... | 8,400 | 690 | 7,210 | ----- | 500 | --- |
| General investigations (special foreign currency program)..... | 2,500 | 2,500 | ----- | ----- | ----- | --- |
| Construction and rehabilitation..... | 159,875 | 84,875 | 75,000 | ----- | ----- | --- |
| Operation and maintenance..... | 38,250 | 5,450 | 31,319 | 1,481 | ----- | --- |
| General administrative expenses..... | 9,300 | ----- | 9,300 | ----- | ----- | --- |
| Loan program..... | 4,800 | 4,800 | ----- | ----- | ----- | --- |
| Upper Colorado River Basin fund..... | 112,660 | 112,660 | ----- | ----- | ----- | --- |
| Construction of recreational and fish and wildlife facilities..... | 4,000 | 4,000 | ----- | ----- | ----- | --- |
| Emergency fund..... | 1,000 | ----- | 1,000 | ----- | ----- | --- |
| Permanent authorizations..... | 3,912 | ----- | 108 | 3,800 | ----- | 4 |
| Total..... | 344,697 | 214,975 | 123,937 | 5,281 | 500 | 4 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

The total appropriation request of \$344.7 million represents an increase of \$66.5 million compared with the current year appropriations and an increase of \$59.2 million compared with the preceding year.

Current authorizations:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed \$350,000 for investigations of projects in Alaska, to remain available until expended, [\$6,643,000] \$8,400,000, of which [\$5,520,000] \$7,210,000 shall be derived from the reclamation fund and \$500,000 shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That [\$250,000] \$290,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563-565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Engineering and economic investigations: | | | |
| (a) Reconnaissance..... | 538 | 1,065 | 1,199 |
| (b) Basin surveys..... | 297 | 454 | 475 |
| (c) Project investigations..... | 3,484 | 4,552 | 5,204 |
| (d) General engineering and research: | | | |
| (1) Planning studies..... | 84 | 122 | 118 |
| (2) Engineering methods and material research..... | 711 | 948 | 1,225 |
| 2. Investigations of existing projects..... | 47 | 115 | 128 |
| 3. Alaskan investigations..... | 256 | 359 | 350 |
| 4. Fish and wildlife studies..... | 207 | 273 | 290 |
| 5. Adjustment in cost: Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices..... | 14 | 114 | |
| 6. Undistributed reduction based on anticipated delays..... | | | -486 |
| Total program costs..... | 5,638 | 8,002 | 8,503 |
| Change in selected resources ¹ | 21 | -53 | 23 |
| Total obligations..... | 5,659 | 7,949 | 8,526 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -170 | -435 | |
| Unobligated balance brought forward..... | -516 | -477 | |
| Advanced from reclamation trust funds..... | -302 | -401 | -126 |
| Unobligated balance carried forward..... | 477 | | |
| New obligational authority..... | 5,148 | 6,636 | 8,400 |
| New obligational authority: | | | |
| Reclamation fund, special fund..... | 3,943 | 5,520 | 7,210 |
| Colorado River development fund..... | 500 | 500 | 500 |
| General fund..... | 705 | 623 | 690 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority—Continued | | | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -7 | |
| Appropriation (adjusted)..... | 5,148 | 6,636 | 8,400 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------------|------|------|------|------|
| Stores..... | 30 | 26 | 24 | 22 |
| Unpaid undelivered orders..... | 98 | 109 | 38 | 42 |
| Equipment and service facilities..... | 281 | 295 | 315 | 336 |
| Total selected resources..... | 409 | 430 | 377 | 400 |

Surveys and investigations are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Total investigations scheduled, excluding those investigations involving only stream gaging or studies by the Fish and Wildlife Service are as follows:

| Status | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Prior year studies continuing..... | 69 | 65 | 62 |
| Prior year studies completed..... | 12 | 31 | 28 |
| Initiated or resumed and completed during the year..... | 3 | 4 | 2 |
| Initiated or resumed but not completed.... | 27 | 25 | 28 |

1. *Engineering and economic investigations.*—These are made to plan the development of river basins and to determine the feasibility of potential projects prior to authorization. Also financed from this appropriation are studies to improve planning procedures, engineering methods, and means of reservoir evaporation control.

2. *Investigations of existing projects.*—These are made to determine the need and to plan for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

3. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska (48 U.S.C. 487-487b).

4. *Fish and wildlife studies.*—These funds are transferred to the Fish and Wildlife Service for studies of the fish and wildlife aspects of reclamation projects under construction, authorized for construction or in the planning stage, exclusive of the Missouri River Basin.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF RECLAMATION | | | |
| II Personnel compensation: | | | |
| Permanent positions..... | 3,858 | 5,321 | 5,823 |
| Positions other than permanent..... | 143 | 136 | 101 |
| Other personnel compensation..... | 138 | 67 | 74 |
| Total personnel compensation..... | 4,139 | 5,524 | 5,998 |
| 12 Personnel benefits..... | 312 | 407 | 443 |
| 21 Travel and transportation of persons..... | 284 | 393 | 425 |
| 22 Transportation of things..... | 32 | 44 | 48 |
| 23 Rent, communications, and utilities..... | 50 | 81 | 124 |
| 24 Printing and reproduction..... | 54 | 94 | 147 |
| 25 Other services..... | 126 | 626 | 406 |
| Services of other agencies..... | 245 | 276 | 308 |
| 26 Supplies and materials..... | 109 | 133 | 186 |
| 31 Equipment..... | 99 | 106 | 159 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 5,451 | 7,684 | 8,244 |
| Deduct quarters and subsistence charges..... | 7 | 8 | 8 |
| Total, Bureau of Reclamation..... | 5,444 | 7,676 | 8,236 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION TO BUREAU OF SPORT FISHERIES AND WILDLIFE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 120 | 154 | 165 |
| Positions other than permanent..... | 1 | | |
| Total personnel compensation..... | 121 | 154 | 165 |
| 12 Personnel benefits..... | 9 | 12 | 13 |
| 21 Travel and transportation of persons..... | 12 | 17 | 20 |
| 22 Transportation of things..... | 3 | 3 | 4 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 2 |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services..... | 2 | 2 | 2 |
| Services of other agencies..... | 60 | 75 | 75 |
| 26 Supplies and materials..... | 2 | 5 | 4 |
| 31 Equipment..... | 4 | 2 | 4 |
| Total, Bureau of Sport Fisheries and Wildlife..... | 215 | 273 | 290 |
| Total obligations..... | 5,659 | 7,949 | 8,526 |

Personnel Summary

| BUREAU OF RECLAMATION | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 688 | 845 | 880 |
| Full-time equivalent of other positions..... | 28 | 26 | 20 |
| Average number of all employees..... | 559 | 765 | 833 |
| Number of employees at end of year..... | 719 | 857 | 891 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |
| ALLOCATION TO BUREAU OF SPORT FISHERIES AND WILDLIFE | | | |
| Total number of permanent positions..... | 19 | 24 | 27 |
| Average number of all employees..... | 18 | 23 | 24 |
| Number of employees at end of year..... | 19 | 23 | 24 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

GENERAL INVESTIGATIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, to remain available until expended, \$2,500,000, which shall be available to purchase only those currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Foreign engineering research (total program costs)..... | | | 600 |
| Change in selected resources ¹ | | | 1,900 |
| Total obligations..... | | | 2,500 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 2,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$1,900 thousand.

These funds are used for research and related scientific activities under the foreign currency program. The general fields in which studies will be conducted include fun-

damental properties of cement and concrete; hydraulics; soil mechanics; evaporation reduction; soil stabilization and drainage; and weed control. This research will complement the regular research work carried on in the domestic laboratories of the Bureau of Reclamation and other Government agencies.

In addition to travel and administrative costs to be funded with foreign currencies, it is estimated that \$50 thousand will be provided from other Bureau appropriations for these purposes, of which \$25 thousand will be expended in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | | 47 |
| 25 Other services..... | | | 2,437 |
| 26 Supplies and materials..... | | | 16 |
| Total obligations..... | | | 2,500 |

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, [\$152,405,500] \$159,875,000, of which [\$67,400,000] \$75,000,000 shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: *Provided further*, That funds shall be available to complete the construction of and to operate and maintain within and adjacent to the Yuma Irrigation District, in the South Gila Valley, Arizona, those drainage works on which construction has heretofore been initiated pursuant to the Act of June 28, 1946 (60 Stat. 338): *Provided further*, That not to exceed \$192,000 of funds made available for construction and maintenance of access roads in the Yellow-tail Unit area shall be nonreimbursable: *Provided further*, That not to exceed \$435,000 shall be available toward investigation and the emergency rehabilitation of the Dalton Gardens, Avondale, and Hayden Lake Unit, Rathdrum Prairie Irrigation projects, Idaho, to be effective only upon approval by the President of H.R. 4458, Eighty-seventh Congress]. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Advance planning..... | 944 | 363 | 630 |
| 2. Gila project, Arizona..... | 3,573 | 1,043 | 3,000 |
| 3. Colorado River front work and levee system, Arizona-California..... | 1,311 | 1,626 | 250 |
| 4. Central Valley project, California..... | 49,148 | 52,133 | 47,401 |
| 5. Avondale, Dalton Gardens and Hayden Lake pipe rehabilitation, Idaho..... | 36 | 445 | 519 |
| 6. Wichita project, Cheney division, Kansas..... | | 2,700 | 7,100 |
| 7. Washoe project, Nevada-California..... | 2,471 | 798 | 198 |
| 8. Norman project, Oklahoma..... | | 900 | 7,500 |
| 9. Rogue River Basin project, Talent division, Oregon..... | 2,757 | 1,359 | 439 |
| 10. The Dalles project, western division, Oregon..... | | 425 | 1,025 |
| 11. Vale project, Bully Creek extension, Oregon..... | | 601 | 1,765 |
| 12. Klamath project, Oregon-California..... | 965 | 901 | 515 |
| 13. Canadian River project, Texas..... | | 4,340 | 10,000 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

CONSTRUCTION AND REHABILITATION—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 14. Lower Rio Grande rehabilitation project, La Feria division, Texas..... | 572 | 1,203 | 1,500 |
| 15. Lower Rio Grande rehabilitation project, Mercedes division, Texas..... | 2,163 | 1,521 | 1,940 |
| 16. San Angelo project, Texas..... | 10,597 | 7,385 | 2,770 |
| 17. Weber Basin project, Utah..... | 5,716 | 6,975 | 11,038 |
| 18. Chief Joseph Dam project, Greater Wenatchee division, Washington..... | 1,709 | 2,449 | 2,136 |
| 19. Columbia Basin project, Washington..... | 4,147 | 4,297 | 4,569 |
| 20. Drainage and minor construction program..... | 22,394 | 8,855 | 2,713 |
| 21. Rehabilitation and betterment of existing projects..... | 3,370 | 3,703 | 5,346 |
| 22. Missouri River Basin: | | | |
| (a) Ainsworth unit, Nebraska..... | 1,650 | 2,669 | 5,800 |
| (b) Almena unit, Kansas..... | 640 | 2,935 | 4,826 |
| (c) Cedar Bluff unit, Kansas..... | 1,018 | 1,494 | 906 |
| (d) East Bench unit, Montana..... | 3,855 | 4,602 | 5,620 |
| (e) Farwell unit, Nebraska..... | 7,592 | 6,016 | 6,800 |
| (f) Frenchman-Cambridge division, Nebraska..... | 5,704 | 3,346 | 1,714 |
| (g) Glen Elder unit, Kansas..... | | | 750 |
| (h) Oahe unit, James section, South Dakota..... | | | 220 |
| (i) Transmission division (including Fort Peck project)..... | 22,399 | 18,745 | 13,949 |
| (j) Yellowtail unit, Montana-Wyoming..... | 2,649 | 11,387 | 12,150 |
| (k) Drainage and minor construction program..... | 3,048 | 2,316 | 1,796 |
| (l) Investigations..... | 745 | 992 | 1,488 |
| (m) Advance planning..... | 1,288 | 2,095 | 1,284 |
| Subtotal, Missouri River Basin, Bureau of Reclamation..... | 50,588 | 56,597 | 57,303 |
| (n) Other Department of the Interior agencies..... | 2,772 | 3,000 | 3,240 |
| Total, Missouri River Basin..... | 53,360 | 59,597 | 60,543 |
| 23. Prior year balances of advances to chief engineer, Denver, Colo., and central- ized project activities in the regional offices..... | 250 | 1,079 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 24. Undistributed reduction based on antici- pated delays..... | | -5,803 | -13,015 |
| Total obligations..... | 165,483 | 158,895 | 159,882 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,810 | | |
| Unobligated balance brought forward..... | -8,043 | -6,789 | -86 |
| Recovery of prior obligations..... | -294 | | |
| Unobligated balance carried forward..... | 6,789 | 86 | 79 |
| New obligational authority..... | 166,745 | 152,192 | 159,875 |
| New obligational authority: | | | |
| Reclamation fund, special fund..... | 90,000 | 67,400 | 75,000 |
| General fund..... | 76,745 | 85,006 | 84,875 |
| Transferred to "Operating Expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353)..... | | -214 | |
| Appropriation (adjusted)..... | 166,745 | 152,192 | 159,875 |

The program consists of advance planning, design, and construction of authorized projects, operation and maintenance during construction of completed features of projects and rehabilitation of existing facilities. Investigations and advance planning for units of the Missouri River Basin are included under that project.

Work will be continued in 1963 on 32 projects and 19 units and divisions of the Missouri River Basin project started in prior years and construction will be initiated on 2 units of the Missouri River Basin project with estimated costs totaling \$59 million. Five projects and 1 unit of the Missouri River Basin project will be completed in 1963. The program also includes rehabilitation and betterment work on 14 projects. During the year facilities for 114,200 acres of irrigated land and 309,300 kilowatts of new power generating capacity will be completed.

The following workload table summarizes the program goals and accomplishments.

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

| | Estimated total project cost | Estimated transfers to/from (-) other projects or funds, net | Total estimate of costs to this appropriation | Program accomplished through 1962 | | | 1963 program goals | | |
|--|------------------------------|--|---|------------------------------------|------------|--------------------|------------------------------------|------------|--------------------|
| | | | | Power kilowatts installed capacity | Irrigation | | Power kilowatts installed capacity | Irrigation | |
| | | | | | New acres | Supplemental acres | | New acres | Supplemental acres |
| Completed, June 30, 1961 (78 projects and 6 Missouri River Basin units)..... | \$761.6 | ----- | \$761.6 | 637.4 | 2,217.1 | 2,802.9 | ----- | ---- | ---- |
| Completed, 1962 (8 projects and 2 Missouri River Basin units)..... | 186.4 | -\$3.4 | 183.0 | 163.2 | 29.9 | 125.6 | ----- | ---- | ---- |
| Inactive, 1963 (6 projects and 4 Missouri River Basin units)..... | 134.1 | -1.1 | 133.0 | 1.5 | 107.7 | 60.0 | ----- | ---- | ---- |
| Construction and rehabilitation, 1963 construction: Continued: | | | | | | | | | |
| Canadian River, Texas..... | 96.1 | -0.8 | 95.3 | ----- | ----- | ----- | ----- | ----- | ----- |
| Central Valley, California..... | 1,379.9 | -297.0 | 1,082.9 | 629.5 | 35.9 | 819.3 | 309.3 | 2.5 | 56.4 |
| Columbia Basin, Washington..... | 960.5 | -35.7 | 924.8 | 1,974.0 | 450.7 | ----- | ----- | 6.7 | ---- |
| Missouri River Basin: | | | | | | | | | |
| Ainsworth Unit, Nebraska..... | 28.0 | -0.7 | 27.3 | ----- | ----- | ----- | ----- | ----- | ----- |
| Almena Unit, Kansas..... | 15.4 | -0.3 | 15.1 | ----- | ----- | ----- | ----- | ----- | ----- |
| East Bench Unit, Montana..... | 21.7 | -0.5 | 21.2 | ----- | ----- | ----- | ----- | ----- | ----- |
| Farwell Unit, Nebraska..... | 32.4 | -1.6 | 30.8 | ----- | ----- | ----- | ----- | 3.0 | ---- |
| Transmission Division, various..... | 329.6 | -4.5 | 325.1 | ----- | ----- | ----- | ----- | ----- | ----- |
| Yellowtail Unit, Montana-Wyoming..... | 100.2 | -1.8 | 98.4 | ----- | ----- | ----- | ----- | ----- | ----- |
| Norman, Oklahoma..... | 18.0 | -0.3 | 17.7 | ----- | ----- | ----- | ----- | ----- | ----- |
| Weber Basin, Utah..... | 97.5 | -1.7 | 95.8 | 5.7 | 11.2 | 9.2 | ----- | 1.2 | 2.1 |
| Wichita, Cheney Division, Kansas..... | 18.3 | -0.2 | 18.1 | ----- | ----- | ----- | ----- | ----- | ----- |
| Other (12 projects and 2 Missouri River Basin units)..... | 341.7 | -5.2 | 336.5 | 16.0 | 407.0 | 33.4 | ----- | 41.3 | ---- |
| D&MC (9 projects and 10 Missouri River Basin units)..... | 689.2 | -16.6 | 672.6 | 1,782.9 | 990.1 | 3.2 | ----- | 0.1 | ---- |
| Total continued (27 projects and 18 Missouri River Basin units)..... | 4,128.5 | -366.9 | 3,761.6 | 4,408.1 | 1,894.9 | 865.1 | 309.3 | 54.8 | 58.5 |
| Completed: | | | | | | | | | |
| Collbran, Colorado (D&MC)..... | 16.0 | -0.3 | 15.7 | 13.5 | 2.5 | 19.7 | ----- | ----- | ----- |
| Middle Rio Grande, New Mexico (D&MC)..... | 33.5 | -1.8 | 31.7 | ----- | 121.7 | ----- | ----- | ----- | ----- |
| Minidoka, North Side Pumping Division, Idaho (D&MC)..... | 12.3 | -0.9 | 11.4 | ----- | 76.5 | ----- | ----- | 0.9 | ---- |
| Missouri River Basin, Savage unit, Nebraska (D&MC)..... | 0.5 | ----- | 0.5 | ----- | 2.2 | ----- | ----- | ----- | ----- |
| Palisades, Idaho (D&MC)..... | 61.8 | -0.1 | 61.7 | 114.0 | ----- | ----- | ----- | ----- | ----- |
| Solano, California (D&MC)..... | 39.3 | -0.6 | 38.7 | ----- | 71.9 | 24.2 | ----- | ----- | ----- |
| Total completed (5 projects and 1 Missouri River Basin unit)..... | 163.4 | -3.7 | 159.7 | 127.5 | 274.8 | 43.9 | ----- | 0.9 | ---- |
| New project starts: | | | | | | | | | |
| Missouri River Basin: | | | | | | | | | |
| Glen Elder Unit, Kansas..... | 59.3 | -0.8 | 58.5 | ----- | ----- | ----- | ----- | ----- | ----- |
| Oahe unit, James section, South Dakota..... | 0.5 | ----- | 0.5 | ----- | ----- | ----- | ----- | ----- | ----- |
| Total new project starts (2 Missouri River Basin units)..... | 59.8 | -0.8 | 59.0 | ----- | ----- | ----- | ----- | ----- | ----- |
| Total construction (32 projects and 21 Missouri River Basin units)..... | 4,351.7 | -371.4 | 3,980.3 | 4,535.6 | 2,169.7 | 909.0 | 309.3 | 55.7 | 58.5 |
| Rehabilitation and betterment (work on 14 projects)..... | 45.4 | -0.2 | 45.2 | ----- | ----- | ----- | ----- | ----- | ----- |
| Grand total, construction and rehabilitation..... | 5,479.2 | -376.1 | 5,103.1 | 5,337.7 | 4,524.4 | 3,897.5 | 309.3 | 55.7 | 58.5 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

CONSTRUCTION AND REHABILITATION—continued

Project costs to this appropriation are presented in the following table:

| | PROGRAM BY ACTIVITIES | | | | | Analysis of 1963 financing | | | | |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|--|
| | [In thousands of dollars] | | | | | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | |
| | Costs to this appropriation | | | | | | | | | |
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | | | | | |
| 1. Advance planning..... | 1,939 | | 929 | 380 | 630 | | | 630 | | |
| 2. Gila project, Arizona..... | 72,052 | 56,868 | 3,562 | 1,320 | 2,984 | 158 | 174 | 3,000 | 7,144 | |
| 3. Colorado River front work and levee system, Arizona-California..... | 12,926 | 6,407 | 1,237 | 1,400 | 550 | 300 | | 250 | 3,332 | |
| 4. Central Valley project, California..... | 1,082,884 | 595,079 | 37,767 | 57,332 | 55,078 | 11,257 | 3,580 | 47,401 | 334,048 | |
| 5. Avondale, Dalton Gardens and Hayden Lake pipe rehabilitation, Idaho..... | 1,600 | | 36 | 199 | 752 | 247 | 14 | 519 | 599 | |
| 6. Wichita project, Cheney division, Kansas..... | 18,098 | | | 2,577 | 7,206 | 123 | 17 | 7,100 | 8,298 | |
| 7. Washoe project, Nevada-California..... | 50,547 | 859 | 1,563 | 1,999 | 216 | 64 | 46 | 198 | 45,864 | |
| 8. Norman project, Oklahoma..... | 17,734 | | | 854 | 7,500 | 46 | 46 | 7,500 | 9,334 | |
| 9. Rogue River Basin project, Talent division, Oregon..... | 24,992 | 19,682 | 3,135 | 1,401 | 446 | 7 | | 439 | 328 | |
| 10. The Dalles project, Western division, Oregon..... | 5,680 | | | 400 | 1,035 | 25 | 15 | 1,025 | 4,230 | |
| 11. Vale project, Bully Creek extension, Oregon..... | 3,313 | | | 537 | 1,818 | 64 | 11 | 1,765 | 947 | |
| 12. Klamath project, Oregon-California..... | 19,522 | 15,434 | 1,049 | 949 | 559 | 56 | 12 | 515 | 1,519 | |
| 13. Canadian River project, Texas..... | 95,285 | | | 3,951 | 10,220 | 389 | 169 | 10,000 | 80,945 | |
| 14. Lower Rio Grande rehabilitation project, La Feria division, Texas..... | 5,738 | | 555 | 1,220 | 1,500 | | | 1,500 | 2,463 | |
| 15. Lower Rio Grande rehabilitation project, Mercedes division, Texas..... | 10,760 | 1,167 | 1,788 | 2,216 | 2,249 | 341 | 32 | 1,940 | 3,308 | |
| 16. San Angelo project, Texas..... | 25,820 | 2,608 | 10,958 | 8,584 | 3,061 | 288 | -3 | 2,770 | 612 | |
| 17. Weber Basin project, Utah..... | 95,780 | 41,409 | 5,473 | 8,985 | 11,259 | 375 | 154 | 11,038 | 28,500 | |
| 18. Chief Joseph Dam project, Greater Wenatchee division, Washington..... | 7,801 | 187 | 792 | 3,153 | 2,344 | 231 | 23 | 2,136 | 1,302 | |
| 19. Columbia Basin project, Washington..... | 924,790 | 541,887 | 5,851 | 4,482 | 5,159 | 1,990 | 1,400 | 4,569 | 366,011 | |
| 20. Drainage and minor construction program..... | 1,024,224 | 957,492 | 23,273 | 14,327 | 3,006 | 545 | 245 | 2,706 | 25,881 | |
| 21. Rehabilitation and betterment of existing projects..... | 50,309 | 23,883 | 3,608 | 3,979 | 5,543 | 119 | -78 | 5,346 | 13,374 | |
| 22. Missouri River Basin: | | | | | | | | | | |
| (a) Ainsworth unit, Nebraska..... | 27,260 | 585 | 1,222 | 2,526 | 6,297 | 677 | 180 | 5,800 | 16,450 | |
| (b) Almena unit, Kansas..... | 15,121 | | 481 | 2,594 | 5,326 | 500 | | 4,826 | 6,720 | |
| (c) Cedar Bluff unit, Kansas..... | 17,957 | 14,045 | 545 | 1,968 | 906 | | | 906 | 493 | |
| (d) East Bench unit, Montana..... | 21,200 | 230 | 3,687 | 3,959 | 6,406 | 910 | 124 | 5,620 | 6,794 | |
| (e) Farwell unit, Nebraska..... | 30,783 | 2,547 | 5,666 | 7,430 | 7,772 | 1,204 | 232 | 6,800 | 7,136 | |
| (f) Frenchman-Cambridge division, Nebraska..... | 77,695 | 63,372 | 5,269 | 4,473 | 1,814 | 476 | 376 | 1,714 | 2,391 | |
| (g) Glen Elder unit, Kansas..... | 58,466 | | | | 750 | | | 750 | 57,716 | |
| (h) Oahe unit, James section, South Dakota..... | 480 | | | | 220 | | | 220 | 260 | |
| (i) Transmission division (including Fort Peck project)..... | 325,130 | 143,168 | 18,425 | 26,345 | 14,012 | 444 | 381 | 13,949 | 122,799 | |
| (j) Yellowtail unit, Montana-Wyoming..... | 98,383 | 2,925 | 1,538 | 11,123 | 12,510 | 1,415 | 1,055 | 12,150 | 69,232 | |
| (k) Drainage and minor construction program..... | 307,287 | 229,747 | 5,392 | 2,850 | 1,831 | 75 | 40 | 1,796 | 67,427 | |
| (l) Investigations..... | 59,929 | 44,844 | 783 | 993 | 1,488 | 32 | 32 | 1,488 | 11,689 | |
| (m) Advance planning..... | 23,654 | 14,195 | 1,363 | 2,118 | 1,284 | 1 | 1 | 1,284 | 4,793 | |
| Subtotal, Missouri River Basin, Bureau of Reclamation..... | 1,063,345 | 515,658 | 44,371 | 66,379 | 60,616 | 5,734 | 2,421 | 57,303 | 373,900 | |
| (n) Other Department of the Interior agencies..... | 161,649 | 52,574 | 2,777 | 3,000 | 3,240 | 58 | 58 | 3,240 | | |
| Total, Missouri River Basin..... | 1,124,994 | 568,232 | 47,148 | 69,379 | 63,856 | 5,792 | 2,479 | 60,543 | 373,900 | |
| 23. Adjustment in cost—prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices..... | | -195 | 74 | 1,450 | | | | | -1,329 | |
| 24. Undistributed reduction in program costs reflected in undelivered orders..... | | | | | -10,000 | | 10,000 | | | |
| 25. Undistributed reduction based on anticipated delays..... | | | | -5,803 | -13,015 | | | -13,015 | 18,818 | |
| Total program costs..... | 4,676,788 | 2,830,999 | 148,798 | 185,271 | 163,956 | 22,417 | 18,336 | 159,875 | 1,329,428 | |
| Change in selected resources ² | | | 16,685 | -26,376 | -4,074 | | | | | |
| Total obligations..... | | | 165,483 | 158,895 | 159,882 | | | | | |

¹ Represents total cost to June 30, 1963.² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|--------|-------|--------|--------|
| Stores..... | 741 | 517 | 495 | 444 |
| Unpaid undelivered orders..... | 26,168 | -288 | 41,005 | 13,753 |
| Service facilities..... | 5,029 | 7,083 | 7,903 | 10,058 |
| Deferred charges..... | 372 | 102 | 180 | 205 |
| Total selected resources..... | 32,310 | -288 | 48,707 | 22,331 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| BUREAU OF RECLAMATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 23,329 | 28,308 | 27,638 |
| Positions other than permanent..... | 421 | 574 | 330 |
| Other personnel compensation..... | 1,243 | 735 | 712 |
| Total personnel compensation..... | 24,993 | 29,617 | 28,680 |
| 12 Personnel benefits..... | 1,826 | 2,212 | 2,151 |
| 21 Travel and transportation of persons..... | 1,230 | 1,418 | 1,477 |
| 22 Transportation of things..... | 353 | 416 | 438 |
| 23 Rent, communications, and utilities..... | 531 | 484 | 681 |
| 24 Printing and reproduction..... | 251 | 272 | 294 |
| 25 Other services..... | 2,946 | 6,919 | 7,143 |
| Services of other agencies..... | 1,573 | 879 | 1,052 |
| 26 Supplies and materials..... | 2,262 | 2,462 | 2,849 |
| 31 Equipment..... | 13,694 | 3,655 | 3,646 |
| 32 Lands and structures..... | 112,768 | 106,767 | 108,235 |
| 33 Investments and loans..... | 147 | 322 | 198 |
| 41 Grants, subsidies, and contributions..... | 23 | 22 | 21 |
| 42 Insurance claims and indemnities..... | 72 | 54 | 28 |
| 44 Refunds..... | | 1 | 1 |
| Subtotal..... | 162,669 | 155,500 | 156,894 |
| Deduct quarters and subsistence charges..... | 169 | 234 | 252 |
| Total, Bureau of Reclamation..... | 162,500 | 155,266 | 156,642 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 653 | 749 | 718 |
| Positions other than permanent..... | 46 | 31 | 32 |
| Other personnel compensation..... | 4 | 1 | 1 |
| Total personnel compensation..... | 703 | 781 | 751 |
| 12 Personnel benefits..... | 51 | 60 | 57 |
| 21 Travel and transportation of persons..... | 80 | 93 | 109 |
| 22 Transportation of things..... | 9 | 4 | 5 |
| 23 Rent, communications, and utilities..... | 11 | 11 | 11 |
| 24 Printing and reproduction..... | 5 | 38 | 57 |
| 25 Other services..... | 1,909 | 2,026 | 2,197 |
| Services of "Revolving fund, Corps of Engineers—Civil"..... | 1 | 5 | |
| 26 Supplies and materials..... | 24 | 34 | 44 |
| 31 Equipment..... | 3 | 7 | 9 |
| 32 Lands and structures..... | 187 | 570 | |
| Total, allocation accounts..... | 2,983 | 3,629 | 3,240 |
| Total obligations..... | 165,483 | 158,895 | 159,882 |
| Obligations are distributed as follows: | | | |
| Bureau of Reclamation..... | 162,500 | 155,266 | 156,642 |
| Bureau of Sport Fisheries and Wildlife..... | 252 | 260 | 280 |
| Geological Survey..... | 1,777 | 1,798 | 1,900 |
| Bureau of Indian Affairs..... | 163 | 196 | 196 |
| Bureau of Land Management..... | 197 | 228 | 249 |
| Bureau of Mines..... | 133 | 133 | 140 |
| National Park Service..... | 250 | 385 | 475 |
| Corps of Engineers—Civil..... | 211 | 629 | |
| Total obligations..... | 165,483 | 158,895 | 159,882 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF RECLAMATION | | | |
| Total number of permanent positions..... | 4,226 | 5,000 | 4,699 |
| Full-time equivalent of other positions..... | 90 | 121 | 68 |
| Average number of all employees..... | 3,690 | 4,595 | 4,394 |
| Number of employees at end of year..... | 4,112 | 4,625 | 4,377 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 126 | 131 | 130 |
| Full-time equivalent of other positions..... | 11 | 9 | 9 |
| Average number of all employees..... | 110 | 124 | 119 |
| Number of employees at end of year..... | 122 | 132 | 141 |
| Average GS grade..... | 7.6 | 7.7 | 7.7 |
| Average GS salary..... | \$6,595 | \$6,620 | \$6,602 |
| Average salary of ungraded positions..... | \$5,249 | \$5,398 | \$5,270 |

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, **[\$36,189,000]** \$38,250,000, of which **[\$30,687,000]** \$31,319,000 shall be derived from the reclamation fund and **[\$1,491,000]** \$1,481,000 shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Eklutna project, Alaska..... | 293 | 300 | 305 |
| 2. Yuma area projects, Arizona-California..... | 498 | 499 | 471 |
| 3. Colorado River front work and levee system, Arizona-California-Nevada..... | 1,427 | 1,573 | 2,771 |
| 4. Parker-Davis project, Arizona-California-Nevada..... | 2,773 | 2,806 | 2,779 |
| 5. Boulder Canyon project, Arizona-Nevada..... | 1,270 | 1,501 | 1,481 |
| 6. Cachuha project, California..... | 69 | 96 | 65 |
| 7. Central Valley project, California..... | 6,616 | 7,376 | 8,659 |
| 8. Kings River project, California..... | 3 | 9 | 22 |
| 9. Solano project, California..... | 65 | 69 | 66 |
| 10. Collbran project, Colorado..... | | 62 | 97 |
| 11. Colorado-Big Thompson project, Colorado..... | 851 | 915 | 954 |
| 12. San Luis Valley project, Colorado..... | 6 | 8 | 8 |
| 13. Boise project, Idaho-Oregon..... | 406 | 608 | 440 |
| 14. Minidoka area projects, Idaho-Wyoming..... | 1,481 | 2,511 | 1,794 |
| 15. Hungry Horse project, Montana..... | 541 | 639 | 630 |
| 16. Milk River project, Montana..... | 43 | 39 | 39 |
| 17. North Platte project, Nebraska-Wyoming..... | 197 | 257 | 241 |
| 18. Washoe project, Nevada-California..... | | | 11 |
| 19. Carlsbad project, New Mexico..... | 13 | 15 | 14 |
| 20. Middle Rio Grande project, New Mexico..... | 1,280 | 1,389 | 1,404 |
| 21. Rio Grande project, New Mexico-Texas..... | 1,473 | 1,544 | 1,508 |
| 22. W. C. Austin project, Oklahoma..... | 10 | 10 | 10 |
| 23. Crooked River project, Oregon..... | | 20 | 15 |
| 24. Rogue River Basin project, Talent division, Oregon..... | 30 | 59 | 59 |
| 25. Klamath project, Oregon-California..... | 116 | 129 | 139 |
| 26. Falcon project, Texas..... | 5 | 10 | 8 |
| 27. Provo River project, Deer Creek Dam and powerplant, Utah..... | 24 | 24 | 24 |
| 28. Weber Basin project, Utah..... | 46 | 70 | 162 |
| 29. Chief Joseph Dam project, Greater Wenatchee division, Washington..... | | | 40 |
| 30. Columbia Basin project, Washington..... | 5,893 | 7,252 | 7,282 |
| 31. Yakima project, Washington..... | 603 | 309 | 308 |
| 32. Kendrick project, Wyoming..... | 315 | 351 | 540 |
| 33. Riverton project, Wyoming..... | 102 | 124 | 129 |
| 34. Shoshone project, Wyoming..... | 122 | 139 | 224 |
| 35. Missouri River Basin..... | 5,651 | 9,077 | 7,771 |
| 36. Negotiation and administration of water marketing contracts..... | | 30 | 24 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 37. Soil and moisture conservation operations..... | 900 | 1,333 | 1,385 |
| 38. Halogeton (poisonous weed) control..... | 65 | 74 | 70 |
| 39. Projects financed entirely with funds advanced by water users..... | 63 | 67 | 70 |
| Total program costs..... | 33,250 | 41,294 | 42,019 |
| Change in selected resources ¹ | 1,354 | -1,638 | -4 |
| Total obligations..... | 34,604 | 39,656 | 42,015 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 960 | | |
| Unobligated balance brought forward..... | -1,411 | -1,215 | -1,065 |
| Non-Federal funds advanced by water users (annual appropriation acts): | | | |
| New advances..... | -3,198 | -3,320 | -3,543 |
| Unobligated balance carried forward..... | 1,215 | 1,065 | 843 |
| Unobligated balance lapsing..... | 2,021 | | |
| New obligational authority..... | 34,191 | 36,186 | 38,250 |
| New obligational authority: | | | |
| Reclamation fund, special fund..... | 26,496 | 30,687 | 31,319 |
| Colorado River Dam fund, Boulder Canyon project..... | 1,335 | 1,491 | 1,481 |
| General fund..... | 4,160 | 4,011 | 5,450 |
| Transferred to "Operating Expenses, Public Buildings Service", General Services Administration (75 Stat. 353)..... | | -3 | |
| Transferred from "Upper Colorado River Basin fund" (74 Stat. 821)..... | 2,200 | | |
| Appropriation (adjusted)..... | 34,191 | 36,186 | 38,250 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|-------|---------------------|-------|-------|-------|
| Stores..... | 3,667 | | 3,586 | 3,681 | 3,717 |
| Unpaid undelivered orders..... | 700 | -108 | 2,027 | 294 | 254 |
| Total selected resources..... | 4,367 | -108 | 5,613 | 3,975 | 3,971 |

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1963 a total of 43 projects and 24 Missouri River Basin units and divisions will be operated and maintained for irrigation, power, and municipal and industrial water supplies. Of these, 21 projects and 5 Missouri River Basin units have power facilities. Energy sales from power operations are as follows:

| Fiscal year: | Kilowatt-hours of energy (millions) | Gross energy sales (thousands) |
|----------------------|-------------------------------------|--------------------------------|
| 1961 (actual)..... | 27,477 | \$72,906 |
| 1962 (estimate)..... | 30,741 | 76,325 |
| 1963 (estimate)..... | 32,371 | 81,843 |

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, other Government agencies, and private utilities. These revenues are deposited in the

reclamation fund, the Colorado River Dam fund, and the general fund.

The estimates include \$6,222 thousand in 1963 for the purchase of power and wheeling.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations, and halogeton control on public lands under jurisdiction of the Bureau.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 19,747 | 20,799 | 21,765 |
| Positions other than permanent..... | 343 | 281 | 295 |
| Other personnel compensation..... | 730 | 638 | 644 |
| Total personnel compensation..... | 20,820 | 21,718 | 22,704 |
| 12 Personnel benefits..... | 1,589 | 1,588 | 1,684 |
| 21 Travel and transportation of persons..... | 579 | 646 | 749 |
| 22 Transportation of things..... | 123 | 126 | 169 |
| 23 Rent, communications, and utilities..... | 701 | 673 | 710 |
| 24 Printing and reproduction..... | 37 | 43 | 36 |
| 25 Other services..... | 2,863 | 4,579 | 5,009 |
| Services of other agencies..... | 571 | 616 | 536 |
| 26 Supplies and materials..... | 4,211 | 6,136 | 5,185 |
| 31 Equipment..... | 1,443 | 1,361 | 1,518 |
| 32 Lands and structures..... | 1,995 | 2,511 | 4,064 |
| 42 Insurance claims and indemnities..... | 29 | 16 | 1 |
| Subtotal..... | 34,961 | 40,013 | 42,365 |
| Deduct quarters and subsistence charges..... | 357 | 357 | 350 |
| Total obligations..... | 34,604 | 39,656 | 42,015 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3,661 | 3,515 | 3,644 |
| Full-time equivalent of other positions..... | 79 | 72 | 80 |
| Average number of all employees..... | 3,343 | 3,444 | 3,554 |
| Number of employees at end of year..... | 3,470 | 3,529 | 3,615 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

EMERGENCY FUND

For an additional amount for the "Emergency fund", as authorized by the Act of June 26, 1948 (43 U.S.C. 502), to remain available until expended for the purposes specified in said Act, \$1,000,000, to be derived from the reclamation fund. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Rogue River project, Talent division, Oregon..... | 100 | | |
| 2. Yakima project, Kennewick division, Washington..... | 20 | | |
| 3. Funds available for emergencies..... | | 1,000 | 1,000 |
| Total program costs—obligations..... | 120 | 1,000 | 1,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -380 | -380 |
| Unobligated balance carried forward..... | 380 | 380 | 380 |
| New obligational authority..... | 500 | 1,000 | 1,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Reclamation fund, special fund..... | | 1,000 | 1,000 |
| Transferred from "Upper Colorado River Basin fund" (74 Stat. 821)..... | 500 | | |
| Appropriation (adjusted)..... | 500 | 1,000 | 1,000 |

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 3 | | |
| 25 Other services..... | 1 | | |
| 32 Lands and structures..... | 116 | | |
| Funds available for emergencies..... | | 1,000 | 1,000 |
| Total obligations..... | 120 | 1,000 | 1,000 |

RECREATIONAL AND FISH AND WILDLIFE FACILITIES—COLORADO RIVER STORAGE PROJECT

Note.—For details see public enterprise funds.

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [\$9,430,000] \$9,300,000, to be derived from the reclamation fund and to be non-reimbursable pursuant to the Act of April 19, 1945 (43 U.S.C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental and Denver offices..... | 3,923 | 4,071 | 4,186 |
| 2. Regional offices..... | 5,086 | 5,058 | 5,114 |
| Total program costs..... | 9,009 | 9,129 | 9,300 |
| Change in selected resources ¹ | -10 | 15 | |
| Total obligations..... | 8,999 | 9,144 | 9,300 |
| Financing: | | | |
| Comparative transfers to or from (-) other accounts..... | -3,600 | 435 | |
| Deduct obligations shown in other accounts..... | -844 | -149 | |
| Unobligated balance lapsing..... | 17 | | |
| New obligational authority..... | 4,572 | 9,430 | 9,300 |
| New obligational authority: | | | |
| Reclamation fund, special fund..... | 4,290 | 9,430 | 9,300 |
| General fund..... | 282 | | |
| Appropriation..... | 4,572 | 9,430 | 9,300 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$66 thousand (1961 adjustments, -\$13 thousand); 1961, \$43 thousand; 1962, \$58 thousand; 1963, \$58 thousand.

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, and seven regional offices. In prior years part of these costs were charged to project accounts. Commencing in 1962, charges to project accounts are being made by Denver and regional offices only for services directly performed for individual projects. Costs for general administrative activities financed in 1961 from other Reclamation appropriations are shown in this account for comparative purposes.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,160 | 7,263 | 7,374 |
| Positions other than permanent..... | 42 | 69 | 46 |
| Other personnel compensation..... | 66 | 55 | 58 |
| Total personnel compensation..... | 7,268 | 7,387 | 7,478 |
| 12 Personnel benefits..... | 510 | 572 | 588 |
| 21 Travel and transportation of persons..... | 313 | 424 | 423 |
| 22 Transportation of things..... | 22 | 39 | 36 |
| 23 Rent, communications, and utilities..... | 192 | 186 | 191 |
| 24 Printing and reproduction..... | 142 | 117 | 102 |
| 25 Other services..... | 201 | 115 | 198 |
| Services of other agencies..... | 19 | 23 | 24 |
| 26 Supplies and materials..... | 178 | 155 | 158 |
| 31 Equipment..... | 153 | 121 | 102 |
| 32 Lands and structures..... | | 5 | |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total obligations..... | 8,999 | 9,144 | 9,300 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 940 | 945 | 935 |
| Full-time equivalent of other positions..... | 6 | 13 | 9 |
| Average number of all employees..... | 920 | 926 | 924 |
| Number of employees at end of year..... | 931 | 935 | 927 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a-421d), and August 6, 1956 (43 U.S.C. 422a-422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, [\$13,272,600] \$4,800,000, to remain available until expended: *Provided*, That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Distribution systems..... | 6,811 | 6,754 | 3,496 |
| 2. Small projects: | | | |
| Loans..... | 10,975 | 16,801 | 9,588 |
| Grants..... | | 130 | |
| 3. Administration..... | 74 | 120 | 124 |
| Total program costs..... | 17,860 | 23,805 | 13,208 |
| Change in selected resources ¹ | -7,321 | -8,516 | -4,038 |
| Total obligations..... | 10,539 | 15,289 | 9,170 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Current authorizations—Continued

LOAN PROGRAM—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -917 | -2,225 | -4,370 |
| Recovery of prior year obligations..... | -204 | -4,161 | |
| Unobligated balance carried forward..... | 2,225 | 4,370 | |
| New obligational authority (appropriation) | 11,643 | 13,273 | 4,800 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$25,616 thousand (1961 adjustments, -\$204 thousand); 1961, \$18,091 thousand (1962 adjustments, -\$4,153 thousand); 1962, \$5,422 thousand; 1963, \$1,384 thousand.

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work is scheduled to be completed on two projects during 1963.

2. *Small projects.*—Loans and grants of not more than \$5 million are made to non-Federal agencies for construction of small projects. Work will start on two new projects in 1963 and will continue on eight projects. Of these, seven are scheduled to be completed.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 148 | 158 | 190 |
| 12 Personnel benefits..... | 7 | 11 | 13 |
| 21 Travel and transportation of persons..... | 8 | 14 | 16 |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services..... | 128 | 168 | 164 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | | 1 | 2 |
| 33 Investments and loans..... | 10,248 | 14,934 | 8,782 |
| Total obligations..... | 10,539 | 15,289 | 9,170 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 15 | 15 | 18 |
| Average number of all employees..... | 16 | 19 | 23 |
| Number of employees at end of year..... | 14 | 13 | 15 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

BOULDER CITY MUNICIPAL FUND

(Special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Expenses of disposal..... | 68 | 11 | 7 |
| 2. Construction and improvement of utility systems..... | 149 | | |
| Total program costs..... | 217 | 11 | 7 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 4 | -4 | |
| Total obligations..... | 221 | 7 | 7 |
| Financing: | | | |
| Unobligated balance brought forward..... | -80 | -16 | -9 |
| Unobligated balance carried forward..... | 16 | 9 | 2 |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority..... | 158 | | |
| New obligational authority: | | | |
| Appropriation: | | | |
| Current definite..... | 150 | | |
| Permanent indefinite..... | 8 | | |
| Appropriation..... | 158 | | |

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$4 thousand; 1962, \$0; 1963, \$0.

This fund is derived from the sale of Federal property in Boulder City, Nev., and is available for certain purposes in connection with the termination of Federal interest in the community (72 Stat. 1726).

Funds will be used in 1963 for the administration of mortgages retained by the U.S. Government, and other incidental expenses (72 Stat. 1731).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 21 | 6 | 6 |
| Positions other than permanent..... | 1 | | |
| Total personnel compensation..... | 22 | 6 | 6 |
| 12 Personnel benefits..... | 2 | | |
| 21 Travel and transportation of persons..... | 2 | | |
| 25 Other services..... | 72 | 1 | 1 |
| 32 Lands and structures..... | 120 | | |
| 42 Insurance claims and indemnities..... | 3 | | |
| Total obligations..... | 221 | 7 | 7 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 3 | 1 | 1 |
| Average number of all employees..... | 3 | 1 | 1 |
| Number of employees at end of year..... | 1 | 1 | 1 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

DISPOSAL OF COULEE DAM COMMUNITY

(Special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Expenses of disposal (total program costs—obligations)..... | 19 | 5 | 5 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -19 | -31 | -26 |
| Unobligated balance carried forward..... | 31 | 26 | 21 |
| New obligatory authority..... | 31 | | |
| New obligatory authority: | | | |
| Appropriation: | | | |
| Current definite..... | 15 | | |
| Permanent indefinite..... | 16 | | |
| Appropriation..... | 31 | | |

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection with the disposal of the Federal interest in the communities.

Funds will be used in 1963 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 2 | 2 | 2 |
| 25 Other services..... | 2 | 3 | 3 |
| 41 Grants, subsidies, and contributions..... | 15 | | |
| Total obligations..... | 19 | 5 | 5 |

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1962.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [seventy-four] *seventy-two* passenger motor vehicles for replacement only; *purchase of two aircraft for replacement only*; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational

uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461-467): *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed \$225,000 may be expended from the appropriation "Construction and rehabilitation" for work by force account on any one project or Missouri Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and rehabilitation" contained in this Act shall be available for construction work by force account: *Provided*, That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724). (*Public Works Appropriation Act, 1962.*)

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
 "Educational exchange trust funds," Department of State.
 "Construction," Bureau of Indian Affairs.
 "Construction, general," Corps of Engineers—Civil.

Permanent authorizations:

RECLAMATION FUND, SPECIAL FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 119,665 | 117,713 | 138,095 |
| Receipts: Reclamation fund: | | | |
| Collections, Bureau of Reclamation..... | 20,051 | 20,505 | 21,178 |
| Collections, other agencies..... | 51,475 | 59,964 | 62,308 |
| Power revenue..... | 49,303 | 54,025 | 58,673 |
| Unobligated balance returned to unappropriated receipts..... | 2,048 | | |
| Total available for appropriation..... | 242,542 | 252,207 | 280,254 |

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Permanent authorizations—Continued

RECLAMATION FUND, SPECIAL FUND—continued

(Indefinite special fund)—Continued

Amounts Available for Appropriation (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Deduct— | | | |
| Annual appropriations: | | | |
| "General investigations"..... | 3,943 | 5,520 | 7,210 |
| "Construction and rehabilitation"..... | 90,000 | 67,400 | 75,000 |
| "Operation and maintenance"..... | 26,496 | 30,687 | 31,319 |
| "General administrative expenses"..... | 4,290 | 9,430 | 9,300 |
| "Emergency fund"..... | | 1,000 | 1,000 |
| Permanent appropriations: | | | |
| "Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"..... | 8 | 8 | 8 |
| "Refunds and returns"..... | 92 | 67 | 100 |
| Total appropriations..... | 124,829 | 114,112 | 123,937 |
| Unappropriated balance carried forward..... | 117,713 | 138,095 | 156,317 |

This fund is derived from repayments and other revenue from irrigation and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 43 | 42 | 42 |
| Receipts..... | —1 | | |
| Unappropriated balance carried forward..... | 42 | 42 | 42 |

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 1,954 | 1,936 | 1,345 |
| Receipts..... | 4,962 | 4,771 | 4,700 |
| Unobligated balance returned to unappropriated receipts..... | 69 | | |
| Total available for appropriation..... | 6,985 | 6,707 | 6,045 |

Amounts Available for Appropriation (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Deduct— | | | |
| Annual appropriation: "Operation and maintenance"..... | 1,335 | 1,491 | 1,481 |
| Permanent appropriations: | | | |
| "Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"..... | 600 | 600 | 600 |
| "Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"..... | 3,114 | 3,271 | 3,200 |
| Unappropriated balance carried forward..... | 1,936 | 1,345 | 764 |

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available automatically for repayment of advances from the Treasury for construction or other purposes, for interest on the amounts advanced, and for annual payments of \$300 thousand each to Arizona and Nevada. It is also available for annual appropriation for payment of expense of operation and maintenance of the project (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND

(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 16 | 16 | 16 |
| Receipts..... | 500 | 500 | 500 |
| Total available for appropriation..... | 516 | 516 | 516 |
| Deduct annual appropriation for "General investigations"..... | 500 | 500 | 500 |
| Unappropriated balance carried forward..... | 16 | 16 | 16 |

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

OTHER BUREAU OF RECLAMATION PERMANENT APPROPRIATIONS

(Indefinite special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Colorado River Dam fund, Boulder Canyon project: | | | |
| (a) Payment of interest on advances from the Treasury..... | 3,114 | 3,271 | 3,200 |
| (b) Payments to States of Arizona and Nevada..... | 600 | 600 | 600 |
| 2. Construction of operation and maintenance headquarters and facilities, irrigation projects..... | | 107 | |
| 3. Operation, maintenance, and replacement of project works, North Platte project..... | | 10 | |
| 4. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)..... | 8 | 8 | 8 |
| 5. Refunds and returns..... | 95 | 97 | 100 |
| Total program costs—obligations..... | 3,817 | 4,093 | 3,908 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -52 | -53 | -16 |
| Unobligated balance carried forward..... | 53 | 16 | 20 |
| New obligational authority..... | 3,818 | 4,056 | 3,912 |
| New obligational authority: | | | |
| "Colorado River Dam fund, Boulder Canyon project": | | | |
| Payment of interest on advances from the Treasury..... | 3,114 | 3,271 | 3,200 |
| Payments to States of Arizona and Nevada (definite special fund)..... | 600 | 600 | 600 |
| "Construction of operation and maintenance headquarters and facilities, irrigation projects"..... | | 107 | |
| "Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)"..... | 4 | 3 | 4 |
| "Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"..... | 8 | 8 | 8 |
| "Refunds and returns" (indefinite general fund)..... | 92 | 67 | 100 |
| Appropriation..... | 3,818 | 4,056 | 3,912 |

1. *Colorado River Dam fund, Boulder Canyon project*—
(a) *Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of \$300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).

2. *Construction of operation and maintenance headquarters and facilities, irrigation projects.*—Proceeds from the sale of certain property on the Minidoka, Shoshone, and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).

3. *Operation, maintenance, and replacement of project works, North Platte project.*—This fund is derived from operation of project powerplants, leasing of project grazing and farm lands, sale or use of townsites, and sale or rental of surplus water (66 Stat. 755, sec. 4).

4. *Payments to the Farmers' Irrigation District (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' Irrigation District on behalf of the Northport Irrigation District for water carriage (62 Stat. 273, as amended).

5. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | | 2 | |
| 25 Other services..... | 8 | 42 | 8 |
| 26 Supplies and materials..... | | 6 | |
| 32 Lands and structures..... | | 75 | |
| 41 Grants, subsidies, and contributions..... | 600 | 600 | 600 |
| 43 Interest and dividends..... | 3,114 | 3,271 | 3,200 |
| 44 Refunds..... | 95 | 97 | 100 |
| Total obligations..... | 3,817 | 4,093 | 3,908 |

Public enterprise funds:

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Operation and maintenance program: | | | |
| (a) Generation and transmission of power..... | 765 | 857 | 849 |
| (b) Administrative and general expense..... | 112 | 135 | 138 |
| (c) Other..... | 58 | | |
| Total operating costs, funded..... | 935 | 992 | 987 |
| Capital outlay: Construction work in progress..... | 249 | 340 | 303 |
| Total operating costs, funded and capital outlay..... | 1,184 | 1,332 | 1,290 |
| Change in selected resources ¹ | -5 | -114 | 10 |
| Total obligations..... | 1,179 | 1,218 | 1,300 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Advanced from "Construction and rehabilitation"..... | 91 | 114 | 260 |
| Sale of electric energy and other revenue..... | 2,577 | 3,090 | 3,061 |
| Total revenue and other receipts..... | 2,668 | 3,204 | 3,321 |
| Unobligated balance brought forward..... | 746 | 650 | 756 |
| Capital transfer: Repayment of capital investment..... | -1,585 | -1,880 | -2,021 |
| Unobligated balance carried forward..... | -650 | -756 | -756 |
| Financing applied to program..... | 1,179 | 1,218 | 1,300 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,179 | 1,218 | 1,300 |
| Decrease in gross unpaid obligations..... | 869 | 67 | |
| Gross expenditures..... | 2,048 | 1,285 | 1,300 |
| Revenues and other receipts (from program and financing)..... | 2,668 | 3,204 | 3,321 |
| Decrease in accounts receivable, net, and advances and deposit funds, cash..... | 927 | 35 | |
| Applicable receipts..... | 3,595 | 3,239 | 3,321 |
| Budget expenditures..... | -1,547 | -1,954 | -2,021 |

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Funded operating costs and capital outlay in 1963 are substantially the same as in 1962.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund and capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana, and Construction and rehabilitation.

Operating results.—Net income is estimated at \$1.8 million for 1963, approximately the same as the 1962 estimates. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT,
MONTANA—CONTINUED

\$500 thousand. The balance is paid into the Treasury as miscellaneous receipts toward amortizing with interest that part of the Government investment allocated to power generation and transmission. Such payments totaled \$1.6 million in 1961 and are estimated at \$1.9 million in 1962 and \$2 million in 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: Sale of electricity and other revenue... | 2,577 | 3,090 | 3,061 |
| Expense..... | 935 | 992 | 987 |
| Net operating income..... | 1,642 | 2,098 | 2,074 |
| Other expense, nonfunded (—)..... | 297 | 290 | 286 |
| Net income for the year..... | 1,345 | 1,808 | 1,788 |
| Retained earnings, beginning of year..... | 10,581 | 11,926 | 13,734 |
| Retained earnings, end of year..... | 11,926 | 13,734 | 15,522 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash: | | | | |
| Treasury balance..... | 464 | 426 | 500 | 500 |
| Advances from "Construction and rehabilitation" appropriation ¹ | 974 | 86 | 50 | 50 |
| Deposit funds ² | 284 | 257 | 257 | 257 |
| Accounts receivable, net..... | 42 | 31 | 31 | 31 |
| Selected assets: ³ | | | | |
| Supplies..... | 78 | 103 | 113 | 123 |
| Deferred charges..... | 20 | 1 | 1 | 1 |
| Prepayments..... | 13 | 25 | | |
| Fixed assets, net..... | 16,100 | 16,285 | 16,524 | 16,745 |
| Total assets..... | 17,975 | 17,194 | 17,476 | 17,707 |
| Liabilities: | | | | |
| Current..... | 896 | 50 | 82 | 82 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 5,700 | 6,498 | 5,218 | 3,660 |
| Advanced from "Construction and rehabilitation"..... | 2,344 | 91 | 114 | 260 |
| Donated assets..... | 6 | 2 | | |
| Repayment of investment to Treasury (—)..... | -1,770 | -1,385 | -1,880 | -2,021 |
| Net interest accrued due United States ⁴ | 218 | 212 | 208 | 204 |
| End of year..... | 6,498 | 5,218 | 3,660 | 2,103 |
| Retained earnings..... | 10,581 | 11,926 | 13,734 | 15,522 |
| Total Government equity..... | 17,079 | 17,144 | 17,394 | 17,623 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 122 | 99 | | |
| Unobligated balance..... | 746 | 650 | 756 | 756 |
| Invested capital and earnings..... | 16,211 | 16,395 | 16,638 | 16,869 |
| Total Government equity..... | 17,079 | 17,144 | 17,394 | 17,623 |

¹ Carried as Treasury cash under the "Construction and rehabilitation" appropriation.

² The Fort Peck project and the Missouri River Basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

³ The changes in these items are reflected on the program and financing schedule.

⁴ The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 274 | 248 | 247 |
| Positions other than permanent..... | 1 | 1 | 1 |
| Other personnel compensation..... | 8 | 6 | 5 |
| Total personnel compensation..... | 283 | 255 | 253 |
| 12 Personnel benefits..... | 20 | 20 | 19 |
| 21 Travel and transportation of persons..... | 20 | 19 | 19 |
| 22 Transportation of things..... | 6 | 7 | 8 |
| 23 Rent, communications, and utilities..... | 9 | 10 | 10 |
| 25 Other services..... | 71 | 136 | 91 |
| Services of other agencies..... | 476 | 506 | 500 |
| Services of "Construction and rehabilitation"..... | 231 | 167 | 260 |
| 26 Supplies and materials..... | 57 | 26 | 29 |
| 31 Equipment..... | 30 | 152 | 112 |
| Subtotal..... | 1,203 | 1,318 | 1,301 |
| Deduct quarters and subsistence charges..... | 1 | 1 | 1 |
| Total accrued expenditures..... | 1,202 | 1,317 | 1,300 |
| Decrease in unpaid undelivered orders..... | 23 | 99 | |
| Total obligations..... | 1,179 | 1,218 | 1,300 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 45 | 42 | 39 |
| Average number of all employees..... | 45 | 39 | 38 |
| Number of employees at end of year..... | 43 | 38 | 38 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,667 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

UPPER COLORADO RIVER [BASIN FUND] STORAGE PROJECT

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, [\$53,468,000] \$118,680,000, of which [\$52,534,500] \$112,680,000 shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and [\$2,933,500] \$4,000,000 shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department

through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided*, That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument. (*Public Works Appropriation Act, 1962.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin Fund, which are reimbursable in accordance with law, and for the Recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

Upper Colorado River Basin Fund

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded (obligations): | | | |
| 1. Operation and maintenance program: | | | |
| Central Utah project, Vernal unit..... | | | 11 |
| Capital outlay: | | | |
| 2. Advance planning..... | 1,048 | 1,482 | 1,210 |
| 3. Colorado River storage project: | | | |
| (a) Curecanti unit, Colorado..... | 1,272 | 5,416 | 10,765 |
| (b) Flaming Gorge unit, Utah..... | 8,861 | 16,220 | 14,923 |
| (c) Glen Canyon unit, Arizona..... | 35,185 | 40,339 | 51,862 |
| (d) Navajo unit, New Mexico..... | 9,126 | 7,701 | 1,293 |
| (e) Transmission division..... | 1,114 | 11,516 | 42,414 |
| 4. Participating projects: | | | |
| (a) Emery County project, Utah..... | | 363 | 1,514 |
| (b) Florida project, Colorado..... | 709 | 3,189 | 4,111 |
| (c) Seedskaadee project, Wyoming..... | 657 | 4,421 | 10,876 |
| (d) Drainage and minor construction..... | 6,289 | 7,130 | 623 |
| 5. Undistributed reduction in program costs reflected in undelivered orders (-)..... | | | -10,000 |
| 6. Undistributed reduction based on anticipated delays (-)..... | | | -14,983 |
| Total capital outlay..... | 64,261 | 97,777 | 114,608 |
| Change in selected resources ¹ | 2,700 | -22,589 | -1,777 |
| Adjustment in selected resources (service facilities)..... | -37 | 97 | 84 |
| Total capital outlay (obligations) ² | 66,924 | 75,285 | 112,915 |
| Total obligations..... | 66,924 | 75,285 | 112,926 |
| Financing: | | | |
| New obligational authority (appropriation) .. | 61,400 | 52,535 | 112,660 |
| Transferred to: | | | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -59 | |
| "Operation and maintenance," Bureau of Reclamation (74 Stat. 821)..... | -2,200 | | |
| "Emergency fund" Bureau of Reclamation (74 Stat. 821)..... | -500 | | |
| Appropriation (adjusted)..... | 58,700 | 52,476 | 112,660 |
| Revenues and other receipts: | | | |
| Sale of property (increase in capital)..... | 346 | 448 | 255 |
| Funds advanced by water users..... | | | 11 |
| Nonoperating revenue..... | 1 | 5 | 5 |
| Total revenues and other receipts..... | 347 | 453 | 271 |
| Unobligated balance brought forward..... | 30,235 | 22,361 | |
| Recovery of prior year obligations..... | 4 | | |
| Capital transfer: Payment of earnings..... | -1 | -5 | -5 |
| Unobligated balance carried forward..... | -22,361 | | |
| Financing applied to program..... | 66,924 | 75,285 | 112,926 |

¹ Balances of selected resources are identified on statement of financial condition.
² Includes \$844 thousand in 1961 and \$149 thousand in 1962 for general administrative activities transferred in estimates in 1963 to "General administrative expenses."

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 66,924 | 75,285 | 112,926 |
| Increase (-) or decrease in gross unpaid obligations..... | -9,527 | 2,293 | -12,655 |
| Adjustment for recovery of prior year obligations (-)..... | -4 | | |
| Gross expenditures..... | 57,393 | 77,578 | 100,271 |
| Revenues and other receipts (from program and financing)..... | 347 | 453 | 271 |
| Decrease in accounts receivable, net..... | 67 | 125 | |
| Applicable receipts..... | 414 | 578 | 271 |
| Budget expenditures..... | 56,979 | 77,000 | 100,000 |

The fund defrays the cost of advance planning, construction, operation, and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin and the production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of irrigation and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project revenue will be credited to the fund and will cover costs of operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation.

Budget program—1. *Operation and maintenance.*—The Vernal unit of the Central Utah project originally scheduled to become operational in 1962 will now be in operation and maintenance status in 1963. The Bureau of Reclamation will operate the facilities of this unit with funds advanced by the water users.

2. *Advance planning.*—Funds requested for this activity in 1963 will complete definite plan reports on the Lyman project and on the first stage of the Bonneville unit of the Central Utah project. Advance planning on other units of the initial phases of the Central Utah project will be continued and preconstruction engineering will be accomplished on the Silt project. Quality of water studies will be continued.

3. *Colorado River storage project.*—Construction of the storage dams and appurtenant works on the Flaming Gorge and Glen Canyon units, and on the Blue Mesa facilities of the Curecanti unit will continue, construction on the Navajo unit will be completed, and construction of the Morrow Point Dam of the Curecanti unit will be started. Work on the Midway-Limon 230-kilovolt transmission line will be started and the Craig-Sinclair single circuit 115-kilovolt transmission line will be completed. Construction will continue on the nine other transmission lines underway at the start of the year. Funds totaling \$875 thousand are included for the purchase of power in connection with the filling of the reservoir behind Glen Canyon Dam.

WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER [BASIN FUND] STORAGE PROJECT—CON.

Upper Colorado River Basin Fund—Continued

Funds are not included in the 1963 budget for the construction of protective works at Rainbow Bridge, Glen Canyon unit. Requests for appropriations for such works were included in the budget for 1961 and 1962 but denied by the Congress. It was indicated last year that construction must be initiated in 1962 unless plans to fill the reservoir were to be modified. The decision on the provision of facilities to protect Rainbow Bridge, therefore, rests with the Congress.

4. *Participating projects.*—Construction will be completed on the Smith Fork project in 1963 except for deferred drains and at the end of the year only minor construction and drains will remain to be completed on the Hammond project and on the Vernal unit of the Central Utah project. Construction on the Emery County, Florida, and Seedskadee projects will continue.

Financing.—The 1963 programs for advance planning and construction of the storage and participating projects, and for initial operating expenses of the Glen Canyon unit will be financed principally by appropriations to the fund and to a minor degree from construction revenues. Operation and maintenance of the single participating project to be operated by the Government in 1963 will be financed by funds advanced by the water users.

Operating results.—During the construction period, only minor revenue is realized and expense is capitalized.

Budget expenditures will rise to \$100 million in 1963 from \$77 million in 1962.

The total equity of the Government in the fund is expected to reach \$437 million by the end of 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue: Funds advanced by water users..... | | | 11 |
| Expense: | | | |
| Operating expense, funded..... | | | 11 |
| Interest, Treasury..... | 2,008 | 3,941 | 6,194 |
| Interest charged to construction (—)..... | —2,008 | —3,941 | —6,194 |
| Total expense..... | | | 11 |
| Net income for the year..... | | | |
| Nonoperating income: Proceeds from lease of grazing lands..... | 1 | 5 | 5 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | | | |
| Payments of earnings to Treasury (—)..... | —1 | —5 | —5 |
| Retained earnings, end of year..... | | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 64,283 | 66,003 | 41,474 | 54,129 |
| Accounts receivable, net..... | 192 | 125 | | |
| Selected assets: ¹ | | | | |
| Service facilities, net..... | 15,399 | 14,671 | 15,298 | 15,117 |
| Supplies..... | 226 | 252 | 246 | 137 |
| Deferred charges..... | 99 | 420 | 245 | 204 |
| Fixed assets, net..... | 118,132 | 184,160 | 284,773 | 404,365 |
| Advance planning..... | 4,253 | 4,471 | 5,958 | 7,168 |
| Total assets..... | 202,584 | 270,102 | 347,994 | 481,120 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 2,773 | 9,219 | 29,961 | 44,062 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 124,095 | 199,811 | 260,883 | 318,033 |
| Appropriations..... | 74,460 | 58,700 | 52,476 | 112,660 |
| Sale of property (increase in capital)..... | 150 | 346 | 448 | 255 |
| Donated assets: | | | | |
| Fixed assets..... | 1,663 | 831 | 377 | |
| Advance planning..... | 14 | 28 | 5 | |
| Service facilities..... | 31 | 65 | 214 | 55 |
| Transfers to other projects (—): | | | | |
| Fixed assets..... | —4 | —83 | | |
| Advance planning..... | —1,750 | —799 | | |
| Service facilities..... | —28 | —24 | —311 | —139 |
| Interest on investment (capitalized)..... | 1,180 | 2,008 | 3,941 | 6,194 |
| End of year..... | 199,811 | 260,883 | 318,033 | 437,058 |
| Total Government equity..... | 199,811 | 260,883 | 318,033 | 437,058 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 31,467 | 34,548 | 11,513 | 10,067 |
| Unobligated balance..... | 30,235 | 22,361 | | |
| Invested capital and earnings..... | 138,109 | 203,974 | 306,520 | 426,991 |
| Total Government equity..... | 199,811 | 260,883 | 318,033 | 437,058 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,522 | 10,246 | 10,892 |
| Positions other than permanent..... | 184 | 232 | 221 |
| Other personnel compensation..... | 395 | 282 | 280 |
| Total personnel compensation..... | 9,101 | 10,760 | 11,393 |
| 12 Personnel benefits..... | 653 | 787 | 833 |
| 21 Travel and transportation of persons..... | 477 | 1,046 | 1,437 |
| 22 Transportation of things..... | 126 | 166 | 178 |
| 23 Rent, communications, and utilities..... | 224 | 312 | 408 |
| 24 Printing and reproduction..... | 45 | 42 | 39 |
| 25 Other services..... | 197 | 3,400 | 3,262 |
| Services of other agencies..... | 227 | 293 | 253 |
| 26 Supplies and materials..... | 4,116 | 6,500 | 3,393 |
| 31 Equipment..... | 332 | 498 | 349 |
| 32 Lands and structures..... | 48,547 | 74,775 | 92,228 |
| 41 Grants, subsidies, and contributions..... | | | 875 |
| 42 Insurance claims and indemnities..... | | 1 | 2 |
| Subtotal..... | 64,045 | 98,580 | 114,650 |
| Deduct quarters and subsistence charges..... | 202 | 260 | 278 |
| Total accrued expenditures..... | 63,843 | 98,320 | 114,372 |
| Increase or decrease (—) in unpaid undelivered orders..... | 3,081 | —23,035 | —1,446 |
| Total obligations..... | 66,924 | 75,285 | 112,926 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,656 | 1,838 | 1,867 | |
| Full-time equivalent of other positions..... | 48 | 51 | 47 | |
| Average number of all employees..... | 1,342 | 1,674 | 1,750 | |
| Number of employees at end of year..... | 1,569 | 1,791 | 1,807 | |
| Average GS grade..... | 7.4 | 7.3 | 7.4 | |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 | |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 | |

Recreational and Fish and Wildlife Facilities

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Recreational facilities..... | | 2,271 | 3,090 |
| 2. Fish and wildlife facilities..... | | 663 | 910 |
| Total program costs—obligations..... | | 2,934 | 4,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 2,934 | 4,000 |

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for the construction of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin Fund.

1. *Recreational facilities.*—The program was started in 1962 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work at five sites began in 1962 and will be continued in 1963. Work at one site will be initiated and is expected to be completed in 1963.

2. *Fish and wildlife facilities.*—This program also started in 1962 to develop fish and wildlife facilities as part of the Colorado River storage project. Work at three sites began in 1962 and will be continued in 1963. Development of two additional sites including planning for a national fish hatchery will begin in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 229 | 343 |
| Positions other than permanent..... | | 50 | 71 |
| Other personnel compensation..... | | 5 | 8 |
| Total personnel compensation..... | | 284 | 422 |
| 12 Personnel benefits..... | | 21 | 31 |
| 21 Travel and transportation of persons..... | | 37 | 68 |
| 22 Transportation of things..... | | 3 | 7 |
| 23 Rent, communications, and utilities..... | | 4 | 6 |
| 24 Printing and reproduction..... | | 2 | 4 |
| 25 Other services..... | | 264 | 50 |
| Services of other agencies..... | | 23 | |
| 26 Supplies and materials..... | | 13 | 20 |
| 31 Equipment..... | | 7 | 13 |
| 32 Lands and structures..... | | 2,276 | 3,379 |
| Total obligations..... | | 2,934 | 4,000 |
| Obligations are distributed as follows: | | | |
| National Park Service..... | | 2,271 | 3,090 |
| Bureau of Sport Fisheries and Wildlife..... | | 663 | 910 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | | 15 | 30 |
| Full-time equivalent of other positions..... | | 14 | 18 |
| Average number of all employees..... | | 28 | 46 |
| Number of employees at end of year..... | | 34 | 54 |
| Average GS grade..... | | 8.0 | 7.8 |
| Average GS salary..... | | \$6,710 | \$6,733 |
| Average salary of ungraded positions..... | | \$4,468 | \$4,379 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General investigations..... | 207 | 37 | 2 |
| 2. Construction and rehabilitation..... | 808 | 818 | 605 |
| 3. Operation and maintenance..... | 217 | 253 | 106 |
| 4. General administrative expenses..... | 18 | 16 | 16 |
| 5. Upper Colorado River Basin fund..... | 749 | 722 | 661 |
| 6. Loan program..... | 2 | 4 | |
| Total program costs—obligations..... | 2,001 | 1,850 | 1,390 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 948 | 845 | 666 |
| Non-Federal sources..... | 1,053 | 1,005 | 724 |
| Total financing..... | 2,001 | 1,850 | 1,390 |

Note.—Reimbursements from non-Federal sources are derived from the proceeds from the sale of personal property being replaced (40 U.S.C. 481(c); 5 U.S.C. 30(p); and 43 U.S.C. 395, 396, 620-620o).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 467 | 332 | 300 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 469 | 332 | 300 |
| 12 Personnel benefits..... | 32 | 24 | 22 |
| 21 Travel and transportation of persons..... | 54 | 53 | 52 |
| 23 Rent, communications, and utilities..... | 69 | 59 | 46 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 504 | 556 | 214 |
| Services of other agencies..... | 18 | 15 | 15 |
| 26 Supplies and materials..... | 289 | 329 | 327 |
| 31 Equipment..... | 46 | 34 | 40 |
| 32 Lands and structures..... | 403 | 325 | 250 |
| 41 Grants, subsidies, and contributions..... | 116 | 122 | 123 |
| Total obligations..... | 2,001 | 1,850 | 1,390 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 61 | 44 | 40 |
| Average number of all employees..... | 59 | 42 | 40 |
| Number of employees at end of year..... | 49 | 42 | 39 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

BONNEVILLE POWER ADMINISTRATION

Current authorizations:

CONSTRUCTION

【After October 1, 1961, the position of Administrator, Bonneville Power Administration, shall have the same annual rate of compensation as that provided for positions listed in section 2205(b) of title 5, United States Code, so long as held by the present incumbent.】

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, 【\$20,875,000】 and purchase of one aircraft, \$34,900,000, to remain available until expended. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.)

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

Current authorizations—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Construction in progress..... | 13,519 | 7,036 | 26,870 |
| 2. New construction..... | 3,988 | 15,047 | 17,220 |
| 3. General plant..... | 688 | 630 | 810 |
| 4. Undistributed reduction based on anticipated delays..... | | | -10,000 |
| Total direct obligations..... | 18,195 | 22,713 | 34,900 |
| Reimbursable program: | | | |
| (a) Operation and maintenance..... | 1,136 | 1,370 | 1,440 |
| (b) Other accounts..... | 482 | 500 | 490 |
| (c) Non-Federal sources..... | 195 | 200 | 200 |
| Total reimbursable obligations..... | 1,813 | 2,070 | 2,130 |
| Total obligations..... | 20,008 | 24,783 | 37,030 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,313 | -1,838 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -1,618 | -1,870 | -1,930 |
| Non-Federal sources (16 U.S.C. 832(a), (h))..... | -195 | -200 | -200 |
| Unobligated balance carried forward..... | 1,838 | | |
| New obligational authority (appropriation) | 18,720 | 20,875 | 34,900 |

The Administration is responsible for the marketing of electric power produced at 20 Federal hydroelectric generating plants in service or under construction and wheels power from certain non-Federal plants in the Pacific Northwest.

A schedule of Federal generation through 1966 of plants in operation or under construction follows:

| | First generation (fiscal year) | Installed capacity (kilowatts, nameplate rating) |
|------------------------------|--------------------------------|--|
| Projects in operation..... | | 6,489,250 |
| Projects under construction: | | |
| Cougar..... | 1964 | 25,000 |
| Green Peter..... | 1966 | 80,000 |
| Total..... | | 6,594,250 |

The transmission facilities program also will enable the Administration to wheel power over the Federal grid from the non-Federal Carmen-Smith, Wanapum, and Boundary Dams.

The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

| | July 1, 1962 | July 1, 1966 |
|--|--------------|--------------|
| Federal projects..... | 7,459 | 7,580 |
| Power wheeled from non-Federal projects..... | 1,592 | 2,389 |
| Total..... | 9,051 | 9,969 |

1. *Construction in progress.*—Includes amounts requested in 1963 to carry forward work on transmission facilities started in prior years.

2. *New construction.*—Includes the amounts needed in 1963 to start construction of new transmission and substation capacity to carry to load centers the power production of generating installations scheduled to be in operation by July 1966 and to meet existing and prospective requirements of power customers.

3. *General plant.*—Provision is made for acquisition of items such as tools; office, shop, laboratory, and transportation equipment; and portable communication equipment used in the construction and operation of the Federal power system.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

| PROGRAM BY ACTIVITIES | Costs to this appropriation | | | | | Analysis of 1963 financing | | | | |
|---|-----------------------------|------------------|---------------|---------------|---------------|--|---|---------------------------------|------------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | Appropriation required to complete | Percent cost complete through 1963 |
| | Direct program: | | | | | | | | | |
| 1. Construction in progress..... | 49,508 | 16,855 | 23,531 | 6,186 | 517 | 2,600 | 2,294 | 211 | 125 | 95 |
| 2. New construction: | | | | | | | | | | |
| 1961..... | 7,711 | | 2,036 | 5,400 | 275 | 115 | | 160 | | 100 |
| 1962..... | 74,119 | | | 7,854 | 22,163 | 9,453 | 13,789 | 26,499 | 30,313 | 40 |
| 1963..... | 30,075 | | | | 6,900 | 165 | 10,485 | 17,220 | 12,690 | 23 |
| 3. General plant..... | 2,120 | | 506 | 660 | 810 | 144 | 144 | 810 | | 93 |
| 4. Undistributed reduction based on anticipated delays..... | | | | | -6,765 | | -3,235 | -10,000 | 10,000 | |
| Total direct program costs..... | 163,533 | 16,855 | 26,073 | 20,100 | 23,900 | 12,477 | 23,477 | 34,900 | 53,128 | 55 |
| Change in selected resources ¹ | | | -7,878 | 2,613 | 11,000 | | | | | |
| Total direct obligations..... | | | 18,195 | 22,713 | 34,900 | | | | | |
| Reimbursable program: | | | | | | | | | | |
| Services performed for— | | | | | | | | | | |
| (a) Operation and maintenance..... | | | 1,136 | 1,370 | 1,440 | | | | | |
| (b) Other accounts..... | | | 482 | 500 | 490 | | | | | |
| (c) Non-Federal sources (16 U.S.C. 832(a), (h))..... | | | 195 | 200 | 200 | | | | | |
| Total reimbursable program costs (obligations)..... | | | 1,813 | 2,070 | 2,130 | | | | | |
| Total obligations..... | | | 20,008 | 24,783 | 37,030 | | | | | |
| ¹ Selected resources as of June 30 are as follows: | | | | | | | | | | |
| Stores..... | | | | | | 1960 | 1961 | 1962 | 1963 | |
| Unpaid undelivered orders..... | | | | | | 5,059 | 4,454 | 3,900 | 4,400 | |
| Deferred items..... | | | | | | 12,451 | 5,387 | 8,500 | 19,000 | |
| | | | | | | 232 | 23 | 77 | 77 | |
| Total selected resources..... | | | | | | 17,743 | 9,864 | 12,477 | 23,477 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,359 | 7,685 | 7,855 |
| Positions other than permanent..... | 457 | 535 | 385 |
| Other personnel compensation..... | 162 | 105 | 90 |
| Add excess of annual leave earned over leave taken..... | 111 | | |
| Total personnel compensation..... | 8,089 | 8,325 | 8,330 |
| 12 Personnel benefits..... | 600 | 625 | 646 |
| 21 Travel and transportation of persons..... | 750 | 780 | 800 |
| 22 Transportation of things..... | 346 | 300 | 300 |
| 23 Rent, communications, and utilities..... | 174 | 170 | 250 |
| 24 Printing and reproduction..... | 3 | 3 | 4 |
| 25 Other services..... | 249 | 580 | 800 |
| 26 Supplies and materials..... | 2,198 | 6,000 | 9,700 |
| 31 Equipment..... | 2,237 | 4,200 | 8,400 |
| 32 Lands and structures..... | 5,361 | 3,800 | 7,800 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total obligations..... | 20,008 | 24,783 | 37,030 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,084 | 1,148 | 1,141 |
| Full-time equivalent of other positions..... | 77 | 89 | 64 |
| Average number of all employees..... | 1,127 | 1,192 | 1,189 |
| Number of employees at end of year..... | 1,215 | 1,250 | 1,250 |
| Average GS grade..... | 8.4 | 8.4 | 8.4 |
| Average GS salary..... | \$7,365 | \$7,309 | \$7,296 |
| Average salary of ungraded positions..... | \$6,915 | \$7,217 | \$7,208 |

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, **[\$12,205,000]** \$12,750,000. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. System operation and maintenance..... | 9,691 | 10,663 | 11,190 |
| 2. Power contracts and rates..... | 363 | 380 | 390 |
| 3. General administration..... | 1,018 | 1,145 | 1,170 |
| Total program costs..... | 11,072 | 12,188 | 12,750 |
| Change in selected resources ¹ | 113 | | |
| Total obligations..... | 11,185 | 12,188 | 12,750 |
| Financing: | | | |
| Unobligated balance lapsing..... | 102 | | |
| New obligational authority..... | 11,287 | 12,188 | 12,750 |
| New obligational authority: | | | |
| Appropriation..... | 11,287 | 12,205 | 12,750 |
| Transferred to "Operating expense, public buildings service," General Services Ad- ministration (75 Stat. 353)..... | | -17 | |
| Appropriation (adjusted)..... | 11,287 | 12,188 | 12,750 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$161 thousand (1961 adjustments, -\$4 thousand); 1961, \$270 thousand; 1962, \$270 thousand; 1963, \$270 thousand.

This program provides for the operation and maintenance of the Administration's high-voltage electric grid system, and for commercial and administrative expenses

in marketing wholesale electric power from Federal dams, and in wheeling power from non-Federal dams in the Pacific Northwest.

1. *System operation and maintenance.*—This activity consists of the scheduling and dispatching of power; the operation of substations; the maintenance of transmission lines, substations, and other facilities; power requirements and marketing studies; planning and integration of power resources; and system engineering.

Transmission facilities of the Administration are expanded as increased generating capacity becomes available. The system will be operated and maintained at a level which will insure safe operation and provide a reliable grade of service to customers. Power resource planning work will be expanded to assure orderly additions to firm power supplies to keep pace with not only normal load growth requirements but the potential needs of new industries. Studies will continue to go forward to find a market outlet for an abundant supply of unsold secondary power. The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Transmission plant in service (invest- ment in millions)..... | \$461 | \$491 | \$522 |
| Transmission lines (structure miles)..... | 7,555 | 7,687 | 8,058 |
| Number of substations..... | 201 | 208 | 215 |
| Transformer capacity (kilovolt- amperes)..... | 14,109,000 | 14,473,000 | 14,589,000 |
| Energy sales (millions of kilowatt hours)..... | 28,500 | 29,200 | 33,100 |
| Points of delivery..... | 384 | 388 | 391 |
| Firm wheeling for non-Federal projects (kilowatts)..... | 560,000 | 1,067,000 | 1,592,000 |

2. *Power contracts and rates.*—This activity provides for the negotiation of power sales and wheeling contracts, the billing and servicing of contracts, including the development of service plans, and the establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to \$70,720 thousand in 1961, and are estimated at \$73,800 thousand and \$83,100 thousand for 1962 and 1963, respectively.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,287 | 7,849 | 8,186 |
| Positions other than permanent..... | 175 | 228 | 187 |
| Other personnel compensation..... | 150 | 143 | 152 |
| Add excess of annual leave earned over leave taken..... | 173 | 70 | 60 |
| Total personnel compensation..... | 7,785 | 8,290 | 8,585 |
| 12 Personnel benefits..... | 598 | 640 | 670 |
| 21 Travel and transportation of persons..... | 315 | 350 | 370 |
| 22 Transportation of things..... | 113 | 113 | 113 |
| 23 Rent, communications, and utilities..... | 325 | 333 | 460 |
| 24 Printing and reproduction..... | 1 | 2 | 2 |
| 25 Other services..... | 381 | 450 | 507 |
| Services of other accounts..... | 1,136 | 1,370 | 1,440 |
| 26 Supplies and materials..... | 513 | 590 | 550 |
| 32 Lands and structures..... | 14 | 50 | 50 |
| 42 Insurance claims and indemnities..... | 4 | | 3 |
| Total obligations..... | 11,185 | 12,188 | 12,750 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,036 | 1,061 | 1,095 |
| Full-time equivalent of other positions..... | 31 | 38 | 31 |
| Average number of all employees..... | 1,008 | 1,065 | 1,111 |
| Number of employees at end of year..... | 1,086 | 1,150 | 1,200 |
| Average GS grade..... | 8.4 | 8.4 | 8.4 |
| Average GS salary..... | \$7,365 | \$7,309 | \$7,296 |
| Average salary of ungraded positions..... | \$6,915 | \$7,217 | \$7,208 |

WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

Current authorizations—Continued

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis. (16 U.S.C. 832-832l; Executive Order 8526; 43 U.S.C. 593-A; 16 U.S.C. 825s; 59 Stat. 10, 21-22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1962.)

Permanent authorizations:

CONTINUING FUND FOR EMERGENCY EXPENSES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -500 | -500 | -500 |
| Unobligated balance carried forward..... | 500 | 500 | 500 |
| New obligational authority..... | | | |

A continuing fund of \$500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Consolidated administrative services..... | 456 | 455 | 480 |
| 2. Miscellaneous services to other accounts..... | 368 | 345 | 370 |
| Total obligations..... | 824 | 800 | 850 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 778 | 754 | 780 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 46 | 46 | 70 |
| Total financing..... | 824 | 800 | 850 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 432 | 455 | 470 |
| Positions other than permanent..... | 2 | 6 | 6 |
| Other personnel compensation..... | 1 | 4 | 4 |
| Total personnel compensation..... | 435 | 465 | 480 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 27 | 37 | 38 |
| 21 Travel and transportation of persons..... | 11 | 25 | 25 |
| 22 Transportation of things..... | | 5 | 5 |
| 23 Rent, communications, and utilities..... | 98 | 50 | 50 |
| 24 Printing and reproduction..... | 1 | 2 | 2 |
| 25 Other services..... | 1 | 10 | 10 |
| Services of other accounts..... | 141 | 120 | 130 |
| 26 Supplies and materials..... | 46 | 40 | 40 |
| 31 Equipment..... | 64 | 46 | 70 |
| Total obligations..... | 824 | 800 | 850 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 68 | 64 | 66 |
| Full-time equivalent of other positions..... | | 1 | 1 |
| Average number of all employees..... | 62 | 65 | 67 |
| Number of employees at end of year..... | 65 | 65 | 67 |
| Average GS grade..... | 8.4 | 8.4 | 8.4 |
| Average GS salary..... | \$7,365 | \$7,309 | \$7,296 |
| Average salary of ungraded positions..... | \$6,915 | \$7,217 | \$7,208 |

SOUTHEASTERN POWER ADMINISTRATION

Current authorizations:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, \$800,000 including purchase of two passenger motor vehicles of which one is for replacement only. (Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. System operation and maintenance..... | 86 | 112 | 117 |
| 2. Purchase of energy and wheeling charges..... | 2,138 | 2,716 | 3,033 |
| 3. Power contracts and rates..... | 111 | 135 | 141 |
| 4. General administration..... | 85 | 89 | 94 |
| Total program costs¹..... | 2,420 | 3,052 | 3,385 |
| Change in selected resources²..... | -1 | -2 | -2 |
| Total obligations..... | 2,419 | 3,050 | 3,383 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -1,989 | -2,250 | -2,583 |
| Unobligated balance lapsing..... | 370 | | |
| New obligational authority (appropriation)..... | 800 | 800 | 800 |

Note.—Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

¹ Includes capital outlay as follows: 1961, \$5 thousand; 1962, \$7 thousand; 1963, \$7 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 actual | 1961 adjust- ments | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|--------------------------|----------------|------------------|------------------|
| Unpaid undelivered orders..... | 1 | -1 | 3 | 4 | 4 |
| Accrued annual leave..... | -28 | | -32 | -35 | -37 |
| Total selected resources..... | -27 | -1 | -29 | -31 | -33 |

Power generated at 14 Corps of Engineers—civil hydroelectric generating plants in a 10-State area of the Southeast is marketed by the Administration through transmission facilities owned by others. A schedule of generation through 1966 of projects in operation or under construction follows:

| | First generation (fiscal year) | Installed capacity (kilowatts—nameplate rating) |
|------------------------------|--------------------------------|---|
| Projects in operation..... | --- | 1,283,600 |
| Projects under construction: | | |
| Hartwell..... | 1962 | 330,000 |
| Walter F. George..... | 1963 | 130,000 |
| Barkley..... | 1964 | 130,000 |
| Total | | 1,873,600 |

1. *System operation and maintenance.*—Provision is made for scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts deposited in the Treasury amounted to \$18,589 thousand in 1961 and are estimated at \$17,500 thousand and \$20,700 thousand for 1962 and 1963, respectively.

4. *General administration.*—Provision is made for the agency's executive management and supporting administrative services.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 236 | 276 | 283 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation | 237 | 277 | 284 |
| 12 Personnel benefits..... | 18 | 22 | 22 |
| 21 Travel and transportation of persons..... | 6 | 7 | 10 |
| 23 Rent, communications, and utilities..... | 4 | 6 | 7 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 2,143 | 2,727 | 3,048 |
| 26 Supplies and materials..... | 3 | 3 | 4 |
| 31 Equipment..... | 7 | 7 | 7 |
| Total obligations | 2,419 | 3,050 | 3,383 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Total number of permanent positions..... | 34 | 41 | 41 |
| Average number of all employees..... | 33 | 40 | 40 |
| Number of employees at end of year..... | 33 | 41 | 41 |
| Average GS grade..... | 7.9 | 8.0 | 8.3 |
| Average GS salary..... | \$7,198 | \$7,049 | \$7,220 |
| Average salary of ungraded positions..... | \$3,328 | \$3,432 | \$3,432 |

Permanent authorizations:

CONTINUING FUND

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance brought forward..... | —50 | —50 | —50 |
| Unobligated balance carried forward..... | 50 | 50 | 50 |
| New obligational authority | | | |

A continuing fund of \$50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expense necessary to insure continuity of service (16 U.S.C. 825s-2).

SOUTHWESTERN POWER ADMINISTRATION

Current authorizations:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, **[\$950,000]** \$7,210,000, to remain available until expended. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Construction in progress..... | 144 | 295 | --- |
| 2. New construction and additions..... | 1,030 | 950 | 7,210 |
| Total obligations | 1,174 | 1,245 | 7,210 |
| Financing: | | | |
| Unobligated balance brought forward..... | —144 | —295 | --- |
| Unobligated balance carried forward..... | 295 | --- | --- |
| New obligational authority (appropriation) | 1,325 | 950 | 7,210 |

The Administration is responsible for marketing of power produced at 15 Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1966 of plants in operation and under construction in this area follows:

| Project | First generation (fiscal year) | Installed capacity (kilowatts—nameplate rating) |
|------------------------------|--------------------------------|---|
| Projects in operation..... | --- | 701,000 |
| Projects under construction: | | |
| Bull Shoals..... | 1962 | 180,000 |
| Eufaula..... | 1964 | 90,000 |
| Greers Ferry..... | 1964 | 96,000 |
| Beaver..... | 1965 | 112,000 |
| Dardanelle..... | 1965 | 124,000 |
| McGee Bend..... | 1965 | 52,000 |
| Total | | 1,355,000 |

WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

Current authorizations—Continued

CONSTRUCTION—continued

1. *Construction in progress.*—Construction of facilities started in fiscal years 1961 and 1962 will be completed during the current year.

2. *New construction and additions.*—The 1963 construction program provides for approximately 290 miles of transmission lines, additional substation capacity, and additional metering, relay, communications, and general plant equipment.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

| PROGRAM BY ACTIVITIES | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|----------------------------------|-------------|---------------|---------------|--|---|---------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 |
| | 1. Construction in progress..... | 1,435 | 144 | 295 | 205 | 205 | ----- |
| 2. New construction and additions: | | | | | | | |
| 1961..... | ----- | 564 | 602 | ----- | --- | ----- | ----- |
| 1962..... | ----- | ----- | 745 | ----- | --- | ----- | ----- |
| 1963..... | ----- | ----- | ----- | 3,775 | --- | 3,435 | 7,210 |
| Total program costs..... | 1,435 | 708 | 1,642 | 3,980 | 205 | 3,435 | 7,210 |
| Change in selected resources ¹ | ----- | 466 | -397 | 3,230 | | | |
| Total obligations..... | | 1,174 | 1,245 | 7,210 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$136 thousand; 1961, \$602 thousand; 1962, \$205 thousand; 1963, \$3,435 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 88 | 135 | 284 |
| Positions other than permanent..... | 2 | 6 | 22 |
| Other personnel compensation..... | 2 | 3 | 4 |
| Total personnel compensation..... | 92 | 144 | 310 |
| 12 Personnel benefits..... | 7 | 10 | 21 |
| 21 Travel and transportation of persons..... | 9 | 16 | 60 |
| 22 Transportation of things..... | 8 | 10 | 10 |
| 23 Rent, communications, and utilities..... | | | 5 |
| 24 Printing and reproduction..... | | 1 | 5 |
| 25 Other services..... | 17 | 25 | 25 |
| 26 Supplies and materials..... | 91 | 100 | 125 |
| 31 Equipment..... | 924 | 939 | 1,059 |
| 32 Land and structures..... | 26 | | 5,590 |
| Total obligations..... | 1,174 | 1,245 | 7,210 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 12 | 21 | 49 |
| Full-time equivalent of other positions..... | 1 | 2 | 8 |
| Average number of all employees..... | 12 | 20 | 48 |
| Number of employees at end of year..... | 12 | 25 | 52 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,972 | \$7,136 | \$7,013 |
| Average salary of ungraded positions..... | \$5,447 | \$5,669 | \$5,669 |

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1914 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed four passenger motor vehicles for replacement only, **[\$1,310,000]** \$1,450,000. (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. System operation and maintenance..... | 1,432 | 1,442 | 1,594 |
| 2. Power contracts and rates..... | 92 | 115 | 140 |
| 3. General administration..... | 459 | 505 | 555 |
| Total program costs..... | 1,983 | 2,062 | 2,289 |
| Unfunded adjustments to total operating costs: Depreciation included above..... | -744 | -759 | -844 |
| Total program costs, funded..... | 1,239 | 1,303 | 1,445 |
| Change in selected resources ¹ | 27 | 3 | 5 |
| Total obligations..... | 1,266 | 1,306 | 1,450 |
| Financing: | | | |
| Unobligated balances lapsing..... | 3 | | |
| New obligational authority..... | 1,269 | 1,306 | 1,450 |
| New obligational authority: | | | |
| Appropriation..... | 1,269 | 1,310 | 1,450 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -4 | |
| Appropriation (adjusted)..... | 1,269 | 1,306 | 1,450 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5 thousand; 1961, \$32 thousand; 1962, \$35 thousand; 1963, \$40 thousand.

Power developed at Corps of Engineers—Civil hydroelectric generating plants in four Southwestern States is marketed by the Administration through transmission facilities owned by others and through its own system. The Administration also contracts for the sale, purchase, and interchange of power with other systems.

1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Transmission system in service..... | \$26,350 | \$29,189 | \$29,189 |
| Transmission lines, miles..... | 1,061 | 1,061 | 1,061 |
| Number of substations..... | 8 | 9 | 9 |

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to \$8,500 thousand in 1961, and are estimated at \$8,070 thousand and \$13,177 thousand for 1962 and 1963, respectively.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 861 | 940 | 1,009 |
| Positions other than permanent..... | 24 | 20 | 25 |
| Other personnel compensation..... | 33 | 30 | 36 |
| Total personnel compensation..... | 918 | 990 | 1,070 |
| 12 Personnel benefits..... | 67 | 70 | 76 |
| 21 Travel and transportation of persons..... | 104 | 112 | 138 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 40 | 26 | 40 |
| 24 Printing and reproduction..... | 5 | 5 | 5 |
| 25 Other services..... | 72 | 50 | 65 |
| 26 Supplies and materials..... | 50 | 47 | 50 |
| 31 Equipment..... | 9 | 5 | 5 |
| Total obligations..... | 1,266 | 1,306 | 1,450 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 138 | 152 | 155 |
| Full-time equivalent of other positions..... | 8 | 6 | 8 |
| Average number of all employees..... | 142 | 148 | 161 |
| Number of employees at end of year..... | 145 | 178 | 182 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,972 | \$7,136 | \$7,013 |
| Average salary of ungraded positions..... | \$5,447 | \$5,669 | \$5,669 |

CONTINUING FUND

(Special fund)

Not to exceed \$5,000,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (*Public Works Appropriation Act, 1962.*)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unappropriated balance brought forward..... | 7,113 | 6,837 | 5,107 |
| Receipts..... | 3,500 | 3,270 | 5,177 |
| Total available for appropriation..... | 10,613 | 10,107 | 10,284 |
| Returned to unappropriated receipts..... | 1,225 | | |
| Deduct appropriation..... | -5,000 | -5,000 | -5,000 |
| Unappropriated balance carried forward..... | 6,837 | 5,107 | 5,284 |

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Purchase of energy and wheeling charges..... | 6,119 | 8,753 | 9,841 |
| 2. Rentals for use of transmission facilities..... | 4,000 | 900 | 912 |
| Total program cost—obligations (object class 25)..... | 10,119 | 9,653 | 10,753 |
| Financing: | | | |
| Unobligated balance brought forward..... | -300 | -300 | -300 |
| Advances and reimbursements from non-Federal sources..... | -6,344 | -4,653 | -5,753 |
| Unobligated balance carried forward..... | 300 | 300 | 300 |
| Unobligated balance lapsing..... | 1,225 | | |
| New obligational authority (appropriation)..... | 5,000 | 5,000 | 5,000 |

Note.—Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for transmission and distribution of power. Electric power is purchased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through lease of transmission capacity in facilities owned by generating and transmission cooperatives (16 U.S.C. 825s-1).

OFFICE OF SALINE WATER

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951-1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, [\$1,755,000] to remain available until expended, \$7,700,000, of which not to exceed [\$220,000] \$625,000 shall be available for administration and coordination during the current fiscal year.

[For an additional amount for "Salaries and Expenses", \$3,500,000, to remain available until expended, including an additional amount of \$130,000 for administration and coordination.] (*Department of the Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Administration and coordination..... | 214 | 346 | 625 |
| 2. Research and development: | | | |
| (a) Contracts and grants (non-Federal)..... | 1,617 | 2,595 | 5,775 |
| (b) Federal laboratories..... | 144 | 700 | 1,300 |
| Total program costs..... | 1,975 | 3,641 | 7,700 |
| Change in selected resources ¹ | -226 | 1,614 | |
| Total obligations..... | 1,749 | 5,255 | 7,700 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation)..... | 1,755 | 5,255 | 7,700 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$731 thousand (1961 adjustments -\$15 thousand); 1961, \$490 thousand; 1962, \$2,105 thousand; 1963, \$2,105 thousand.

WATER AND POWER DEVELOPMENT—Con.

OFFICE OF SALINE WATER—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—continued

This program finances research to develop low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research including participation in activities of scientific and technical organizations.

2. *Research and development.*—Both basic and applied research, development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 167 | 257 | 446 |
| Positions other than permanent..... | 3 | 6 | 6 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 171 | 264 | 453 |
| 12 Personnel benefits..... | 13 | 21 | 30 |
| 21 Travel and transportation of persons..... | 12 | 13 | 35 |
| 22 Transportation of things..... | | 2 | 10 |
| 23 Rent, communications, and utilities..... | 3 | 14 | 24 |
| 24 Printing and reproduction..... | 9 | 10 | 15 |
| 25 Other services..... | 1,346 | 4,057 | 5,722 |
| Services of other agencies..... | 153 | 812 | 1,304 |
| 26 Supplies and materials..... | 4 | 5 | 12 |
| 31 Equipment..... | 3 | 7 | 20 |
| 41 Grants, subsidies, and contributions..... | 35 | 50 | 75 |
| Total obligations..... | 1,749 | 5,255 | 7,700 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 20 | 37 | 52 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 19 | 27 | 47 |
| Number of employees at end of year..... | 22 | 40 | 54 |
| Average GS grade..... | 10.0 | 10.4 | 10.5 |
| Average GS salary..... | \$8,948 | \$9,165 | \$9,336 |

OPERATION AND MAINTENANCE

For operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended (42 U.S.C. 1958a-1958g), \$2,085,000.

Note.—The estimate is for activities previously carried under "Construction, operation, and maintenance, Office of Saline Water, Interior." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Demonstration plants (total program costs)..... | 219 | 1,255 | 2,085 |
| Changes in selected resources ¹ | 5 | | |
| Total obligations..... | 224 | 1,255 | 2,085 |
| Financing: | | | |
| Comparative transfers from other accounts..... | 224 | 1,255 | |
| New obligational authority (appropriation)..... | | | 2,085 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$5 thousand; 1962, \$5 thousand; 1963, \$5 thousand.

This appropriation provides for the practical application of research in the conversion of saline water to fresh water. Completed demonstration plants are operated by the Federal Government for a limited time to obtain operational data for research purposes. In 1963 three plants will be operated for a full year and two plants for part of a year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 116 | 152 | 173 |
| Positions other than permanent..... | 7 | 6 | 6 |
| Other personnel compensation..... | | 1 | 1 |
| Total personnel compensation..... | 123 | 159 | 180 |
| 12 Personnel benefits..... | 8 | 12 | 13 |
| 21 Travel and transportation of persons..... | 12 | 12 | 14 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities (fuel)..... | 27 | 135 | 325 |
| 24 Printing and reproduction..... | 3 | 3 | 3 |
| 25 Other services..... | 40 | 925 | 1,541 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 31 Equipment..... | 7 | 3 | 3 |
| Total obligations..... | 224 | 1,255 | 2,085 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 16 | 18 | 20 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 15 | 18 | 20 |
| Number of employees at end of year..... | 16 | 20 | 22 |
| Average GS grade..... | 10.0 | 10.4 | 10.5 |
| Average GS salary..... | \$8,948 | \$9,165 | \$9,336 |

【CONSTRUCTION, OPERATION, AND MAINTENANCE】

【For an additional amount for construction, operation, and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958 (42 U.S.C. 1958a-1958g), \$4,550,000, to remain available until September 3, 1965.】 (Department of the Interior and Related Agencies Appropriation Act, 1962.)

Note.—Estimate of \$2,085,000 for activities previously carried under this title has been transferred in the estimate to "Operation and maintenance, Office of Saline Water, Interior". The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | | |
|---|-----------------------------|-------------|---------------|----------------------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Engineering and design..... | 150 | 151 | 153 | | | | |
| 2. Construction..... | | 1,709 | 2,778 | 1,900 | -1,900 | | |
| Total program costs..... | 150 | 1,860 | 2,931 | 1,900 | -1,900 | | |
| Change in selected resources ¹ | | -292 | 881 | -1,900 | | | |
| Total obligations..... | | 1,568 | 3,812 | | | | |
| Financing: | | | | | | | |
| Comparative transfers to other accounts..... | | 224 | 1,255 | | | | |
| Unobligated balance brought forward..... | | -269 | -517 | | | | |
| Unobligated balance carried forward..... | | 517 | | | | | |
| New obligational authority (appropriation)..... | | 2,040 | 4,550 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,310 thousand; 1961, \$1,018 thousand; 1962, \$1,900 thousand; 1963, \$0.

This appropriation provided for the construction of five demonstration plants for the conversion of saline water. The plants at Freeport, Texas, Webster, South Dakota, and San Diego, California, have been completed. Plants at Roswell, New Mexico, and Wrightsville Beach, North Carolina, have been designed and will be constructed in fiscal years 1962 and 1963, with funds already appropriated.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| 26 Supplies and materials..... | | 1 | |
| 31 Equipment..... | 3 | 3 | |
| 32 Lands and structures..... | 1,565 | 3,808 | |
| Total obligations..... | 1,568 | 3,812 | |

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, [\$3,492,000] \$3,747,000, and in addition, not to exceed \$130,000 may be reimbursed or transferred to this appropriation from other accounts available to the Department of the Interior: *Provided*, That hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedure Act (60 Stat. 237), as amended. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Legal services (total program costs)..... | 3,538 | 3,619 | 3,877 |
| Changes in selected resources ¹ | 11 | 3 | |
| Total obligations..... | 3,549 | 3,622 | 3,877 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Advances and reimbursements from other accounts..... | -136 | -130 | -130 |
| Unobligated balance lapsing..... | 62 | | |
| New obligational authority (appropriation) | 3,475 | 3,492 | 3,747 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$30 thousand (1961 adjustments, -\$9 thousand); 1961, \$32 thousand; 1962, \$35 thousand; 1963, \$35 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel (with the exception of those in the Trust Territory of the Pacific Islands) are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,946 | 3,092 | 3,280 |
| Positions other than permanent..... | 11 | 2 | 2 |
| Other personnel compensation..... | 36 | 21 | 21 |
| Total personnel compensation..... | 2,993 | 3,115 | 3,303 |
| 12 Personnel benefits..... | 222 | 230 | 243 |
| 21 Travel and transportation of persons..... | 85 | 88 | 110 |
| 22 Transportation of things..... | 9 | 4 | 5 |
| 23 Rent, communications, and utilities..... | 53 | 53 | 56 |
| 24 Printing and reproduction..... | 29 | 24 | 30 |
| 25 Other services..... | 8 | 7 | 8 |
| Services of other agencies..... | 60 | 52 | 60 |
| 26 Supplies and materials..... | 20 | 13 | 22 |
| 31 Equipment..... | 70 | 36 | 40 |
| Total obligations..... | 3,549 | 3,622 | 3,877 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 393 | 394 | 420 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 359 | 372 | 399 |
| Number of employees at end of year..... | 363 | 385 | 410 |
| Average GS grade..... | 9.3 | 9.3 | 9.2 |
| Average GS salary..... | \$8,190 | \$8,256 | \$8,188 |

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior (referred to herein as the Secretary), including teletype rentals and service, [\$3,185,000] not to exceed \$2,000 for official reception and representation expenses, and purchase of one passenger motor vehicle (medium sedan at not to exceed \$3,000) for replacement only, \$3,568,000.

[For an additional amount for "Salaries and expenses", \$200,000.] (5 U.S.C. 431-502; Department of the Interior and Related Agencies Appropriation Act, 1961; Supplemental Appropriation Act, 1962.)

Note.—Includes \$106 thousand for activities previously carried under "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental direction..... | 471 | 507 | 698 |
| 2. Program direction and coordination..... | 855 | 1,117 | 1,215 |
| 3. Administrative management services..... | 1,408 | 1,437 | 1,530 |
| 4. General services..... | 101 | 124 | 125 |
| 5. Natural resources studies..... | | 200 | |
| Total program costs..... | 2,835 | 3,385 | 3,568 |
| Change in selected resources ¹ | 24 | | |
| Total obligations..... | 2,859 | 3,385 | 3,568 |
| Financing: | | | |
| Unobligated balance lapsing..... | 39 | | |
| New obligational authority (appropriation)..... | 2,898 | 3,385 | 3,568 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$12 thousand; 1961, \$36 thousand; 1962, \$36 thousand; 1963, \$36 thousand.

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by four assistant secretaries and the resources program staff. Staff assistance is provided on matters of policy for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the administrative assistant secretary, budget and finance, management improvement, property management, personnel, administrative services, inspection, and security operations are carried on.

4. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,315 | 2,657 | 2,923 |
| Positions other than permanent..... | 30 | 24 | 21 |
| Other personnel compensation..... | 29 | 18 | 18 |
| Total personnel compensation..... | 2,374 | 2,699 | 2,962 |
| 12 Personnel benefits..... | 175 | 200 | 220 |
| 21 Travel and transportation of persons..... | 88 | 109 | 180 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 36 | 36 | 41 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 40 | 41 | 46 |
| 25 Other services..... | 10 | 8 | 9 |
| Services of other agencies..... | 61 | 251 | 59 |
| 26 Supplies and materials..... | 33 | 27 | 29 |
| 31 Equipment..... | 41 | 13 | 21 |
| Total obligations..... | 2,859 | 3,385 | 3,568 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 291 | 312 | 341 |
| Full-time equivalent of other positions..... | 3 | 3 | 3 |
| Average number of all employees..... | 266 | 301 | 329 |
| Number of employees at end of year..... | 284 | 302 | 336 |
| Average GS grade..... | 9.4 | 9.6 | 9.6 |
| Average GS salary..... | \$8,580 | \$8,707 | \$8,756 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| Cost of goods and services sold..... | 1,629 | 1,557 | 1,570 |
| Other expenses..... | 145 | 154 | 157 |
| Total operating costs, funded..... | 1,774 | 1,711 | 1,727 |
| Capital outlay: Purchase of equipment..... | 33 | 15 | 15 |
| Total program costs, funded and capital outlay..... | 1,808 | 1,726 | 1,742 |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 1,810 | 1,726 | 1,742 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Sale of goods and services..... | 1,792 | 1,727 | 1,743 |
| Sale of equipment..... | 1 | 1 | 1 |
| Total revenues and other receipts..... | 1,793 | 1,728 | 1,744 |
| Unobligated balance brought forward..... | 229 | 210 | 212 |
| Change in unfilled customers' orders..... | -2 | | |
| Unobligated balance carried forward..... | -210 | -212 | -214 |
| Financing applied to program..... | 1,810 | 1,726 | 1,742 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,810 | 1,726 | 1,742 |
| Increase (—) in gross unpaid obligations..... | -17 | | |
| Gross expenditures..... | 1,793 | 1,726 | 1,742 |
| Revenues and other receipts (from program and financing)..... | 1,793 | 1,728 | 1,744 |
| Decrease in accounts receivable, net..... | 22 | | |
| Applicable receipts..... | 1,815 | 1,728 | 1,744 |
| Budget expenditures..... | -22 | -2 | -2 |

This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of \$300 thousand appropriated, donated assets of \$182 thousand, and retained earnings of \$25 thousand.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 1,792 | 1,727 | 1,743 |
| Expenses..... | 1,791 | 1,727 | 1,743 |
| Net operating income..... | 1 | | |
| Nonoperating income or loss (-): | | | |
| Proceeds from sale of equipment..... | 1 | 1 | 1 |
| Net book value of assets sold (-)..... | -2 | -1 | -1 |
| Net loss (-) from sale of equipment..... | -1 | | |
| Chargeoffs of inventory or fixed assets..... | -1 | | |
| Net operating loss (-)..... | -2 | | |
| Net loss (-) for the year..... | -1 | | |
| Analysis of retained earnings: Retained earnings, start of year..... | 27 | 25 | 25 |
| Retained earnings, end of year..... | 25 | 25 | 25 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 168 | 190 | 192 | 194 |
| Accounts receivable, net..... | 276 | 254 | 254 | 254 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 84 | 89 | 89 | 89 |
| Materials and supplies..... | 9 | 9 | 9 | 9 |
| Fixed assets, net..... | 125 | 142 | 139 | 138 |
| Total assets..... | 663 | 684 | 683 | 683 |
| Liabilities: | | | | |
| Current..... | 157 | 176 | 176 | 176 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 477 | 479 | 482 | 482 |
| Net donations..... | 2 | 3 | | |
| End of year..... | 479 | 482 | 482 | 482 |
| Retained earnings..... | 27 | 25 | 25 | 25 |
| Total Government equity..... | 506 | 507 | 507 | 507 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 94 | 92 | 92 | 92 |
| Unobligated balance..... | 229 | 210 | 212 | 214 |
| Unfilled customers' orders on hand..... | -36 | -34 | -34 | -34 |
| Invested capital and earnings..... | 219 | 240 | 237 | 235 |
| Total Government equity..... | 506 | 507 | 507 | 507 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 799 | 752 | 762 |
| Positions other than permanent..... | 9 | 12 | 15 |
| Other personnel compensation..... | 50 | 29 | 29 |
| Total personnel compensation..... | 858 | 793 | 806 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 62 | 57 | 58 |
| 21 Travel and transportation of persons..... | 4 | 1 | 1 |
| 22 Transportation of things..... | | | |
| 23 Rent, communications, and utilities..... | 380 | 383 | 383 |
| 24 Printing and reproduction..... | 73 | 62 | 62 |
| 25 Other services..... | 6 | 6 | 6 |
| Services of other agencies..... | 9 | 24 | 24 |
| 26 Supplies and materials..... | 364 | 356 | 356 |
| 31 Equipment..... | 56 | 43 | 45 |
| Total accrued expenditures..... | 1,812 | 1,726 | 1,742 |
| Decrease in unpaid undelivered orders..... | -2 | | |
| Total obligations..... | 1,810 | 1,726 | 1,742 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 158 | 146 | 146 |
| Full-time equivalent of other positions..... | 3 | 4 | 5 |
| Average number of all employees..... | 151 | 146 | 148 |
| Number of employees at end of year..... | 144 | 156 | 156 |
| Average GS grade..... | 5.4 | 5.0 | 5.0 |
| Average GS salary..... | \$5,678 | \$5,451 | \$5,508 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Standardization of geographic names..... | 491 | 527 | 517 |
| 2. Miscellaneous services to other accounts..... | 59 | 49 | 57 |
| 3. Area redevelopment program..... | 1 | 1,985 | 3,982 |
| 4. Research, saline water conversion..... | 30 | | |
| Total obligations..... | 581 | 2,561 | 4,556 |
| Financing: | | | |
| Unobligated balance brought forward..... | 16 | 21 | |
| Advances and reimbursements from other accounts..... | 586 | 2,540 | 4,556 |
| Unobligated balance carried forward..... | -21 | | |
| Total financing..... | 581 | 2,561 | 4,556 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 434 | 1,420 | 2,201 |
| Positions other than permanent..... | 18 | 168 | 358 |
| Other personnel compensation..... | 17 | 5 | 9 |
| Total personnel compensation..... | 469 | 1,593 | 2,568 |
| 12 Personnel benefits..... | 31 | 109 | 168 |
| 21 Travel and transportation of persons..... | 13 | 205 | 353 |
| 22 Transportation of things..... | | 12 | 21 |
| 23 Rent, communications, and utilities..... | 3 | 40 | 65 |
| 24 Printing and reproduction..... | 8 | 32 | 74 |
| 25 Other services..... | 17 | 448 | 1,068 |
| 26 Supplies and materials..... | 5 | 65 | 162 |
| 31 Equipment..... | 5 | 57 | 77 |
| 41 Grants, subsidies, and contributions..... | 30 | | |
| Total obligations..... | 581 | 2,561 | 4,556 |
| Includes personnel compensation for positions carried in schedules as follows: | | | |
| Office of the Secretary, salaries and expenses..... | 25 | 33 | 41 |
| Bureau of Mines..... | | 324 | 765 |

SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 82 | 189 | 228 |
| Full-time equivalent of other positions..... | 5 | 23 | 52 |
| Average number of all employees..... | 69 | 226 | 367 |
| Number of employees at end of year..... | 84 | 275 | 399 |
| Average GS grade..... | 7.3 | 8.2 | 8.7 |
| Average GS salary..... | \$6,254 | \$6,753 | \$7,067 |

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

CONTRIBUTIONS

For payment to the Virgin Islands Corporation in the form of grants, as authorized by law, **[\$669,000] \$185,000**, to be derived by transfer from the internal revenue collections appropriated for the Virgin Islands. (48 U.S.C. 1407g; Department of the Interior and Related Agencies Appropriation Act, 1962.)

REVOLVING FUND

For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, for advances to the Virgin Islands Corporation, as authorized by law (63 Stat. 350; 72 Stat. 1760), **[\$881,000] \$3,300,000**. (48 U.S.C. 1407e; Department of the Interior and Related Agencies Appropriation Act, 1962.)

OPERATING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Loan program: | | | |
| Interest on borrowings..... | 5 | 4 | 3 |
| Administration..... | 1 | 1 | 1 |
| 2. Sugar program: | | | |
| Production of sugar..... | 1,804 | 1,334 | 1,567 |
| Interest on borrowings..... | 173 | 171 | 164 |
| Administration..... | 99 | 87 | 88 |
| 3. Power program: | | | |
| Production and distribution of power..... | 984 | 1,095 | 1,188 |
| Interest on borrowings..... | 125 | 146 | 185 |
| Administration..... | 45 | 57 | 60 |
| 4. Salt water distillation program: | | | |
| Production of water..... | | 20 | 58 |
| Interest on borrowings..... | | 14 | 43 |
| Administration..... | | 4 | 8 |
| 5. Miscellaneous revenue-producing activities: | | | |
| Expense..... | 369 | 351 | 546 |
| Interest on borrowings..... | 4 | 5 | 7 |
| Administration..... | 27 | 31 | 43 |
| 6. Non-revenue-producing activities..... | 139 | 155 | 40 |
| Total operating costs, funded..... | 3,775 | 3,475 | 4,001 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs, funded—Continued | | | |
| Change in selected resources ¹ | -81 | 277 | -195 |
| Total operating obligations..... | 3,694 | 3,752 | 3,806 |
| Capital outlay: | | | |
| 1. Loan program: Loans acquired..... | 3 | 5 | 4 |
| 2. Sugar program: Acquisition of— | | | |
| Land and structures..... | 17 | | |
| Equipment..... | 175 | 70 | 100 |
| 3. Power program: Acquisition of— | | | |
| Plant and office equipment..... | 679 | 982 | 2,850 |
| Distribution lines..... | 248 | 200 | 250 |
| 4. Salt water distillation program: Structures and equipment..... | 506 | 530 | |
| Total capital outlay..... | 1,628 | 1,787 | 3,204 |
| Change in selected resources ¹ | 1,165 | -1,174 | 500 |
| Total capital outlay obligations..... | 2,793 | 613 | 3,704 |
| Total obligations..... | 6,487 | 4,365 | 7,510 |
| Financing: | | | |
| New obligational authority: | | | |
| Appropriations: | | | |
| Revolving fund..... | 2,538 | 881 | 3,300 |
| Contributions..... | 691 | | 185 |
| Transferred from "Internal revenue collections for Virgin Islands," Office of Territories (75 Stat. 263)..... | | 669 | |
| Appropriation (adjusted)..... | 3,229 | 1,550 | 3,485 |
| Authorization to expend from public debt receipts..... | 1,100 | | |
| Revenues and other receipts: | | | |
| Loan program: | | | |
| Loans repaid..... | 27 | 21 | 21 |
| Revenue..... | 6 | 6 | 5 |
| Sugar program: Revenue..... | 2,245 | 1,553 | 1,845 |
| Power program: Revenue..... | 1,232 | 1,698 | 1,955 |
| Salt water distillation program: Revenue..... | | 58 | 169 |
| Miscellaneous programs: Revenue..... | 395 | 401 | 619 |
| Repayment of long-term accounts receivable..... | 33 | 33 | 32 |
| Proceeds from sale of land..... | 25 | | |
| Total revenue and other receipts..... | 3,963 | 3,770 | 4,646 |
| Unobligated balance brought forward..... | -864 | 941 | 1,686 |
| Return of unexpended appropriation to Treasury..... | | -210 | |
| Unobligated balance carried forward..... | -941 | -1,686 | -2,307 |
| Financing applied to program..... | 6,487 | 4,365 | 7,510 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 6,487 | 4,365 | 7,510 |
| Increase (-) or decrease in gross unpaid obligations..... | -1,050 | 1,655 | -371 |
| Gross expenditures..... | 5,437 | 6,020 | 7,139 |
| Revenues and other receipts (from program and financing)..... | 3,963 | 3,770 | 4,646 |
| Increase (-) or decrease in accounts receivable, net..... | -2,010 | 769 | -512 |
| Applicable receipts..... | 1,953 | 4,539 | 4,134 |
| Budget expenditures..... | 3,484 | 1,481 | 3,005 |

The Virgin Islands Corporation is responsible for promoting the economic development of the U.S. Virgin Islands. Appropriations of \$15 million are authorized to provide capital for the Revolving fund. In addition grants are authorized to finance non-revenue-producing activities and to reimburse the Corporation for operating losses (48 U.S.C. 1407).

Budget program—1. Loan program.—Loans are made to farmers for the improvement of livestock production and for crop diversification when financing from other Federal or private sources is unavailable.

2. Sugar program.—In addition to growing sugarcane the Corporation manufactures raw sugar. Statistics and costs are as follows (costs include depreciation and interest):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Sugarcane production: | | | |
| Acres harvested..... | 2,167.3 | 2,450 | 2,400 |
| Tons per acre..... | 44.38 | 27 | 31 |
| Sugar manufacture: Tons of cane ground: | | | |
| Corporation cane..... | 96,178 | 65,000 | 75,000 |
| Purchased cane..... | 67,015 | 45,000 | 55,000 |
| Total..... | 163,193 | 110,000 | 130,000 |
| Sugar yield per ton of cane (percent)..... | 10.07 | 10 | 10 |
| Tons of sugar produced..... | 16,119 | 11,000 | 13,000 |
| Total costs per ton..... | \$142.14 | \$164.18 | \$156.08 |
| Income per ton of sugar..... | 139.25 | 141.18 | 141.92 |
| Loss (—) per ton..... | —2.89 | —23.00 | —14.16 |

3. Power program.—Electric generating plants are operated by the Corporation to supply the islands of St. Croix, St. Thomas, and St. John with electric power. Program statistics are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Generating capacity (kilowatts)..... | 13,996 | 16,212 | 27,212 |
| Miles of distribution lines..... | 541.7 | 567 | 597 |
| Number of consumers..... | 9,844 | 10,500 | 11,000 |
| Kilowatt hours sold..... | 32,027,501 | 40,000,000 | 46,000,000 |
| Average income per kilowatt hour (cents)..... | 3.85 | 4.25 | 4.25 |
| Average cost per kilowatt hour (cents)..... | 4.13 | 3.81 | 3.71 |
| Profit or loss (—) per kilowatt hour (cents)..... | — .28 | .44 | .54 |

4. Salt water distillation.—The construction of a modern salt water distillation plant will be completed in 1962. This plant will provide an additional supply of fresh water for the residents of St. John Island. Statistics and costs are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Capacity (gallons per day)..... | | 250,000 | 250,000 |
| Number of gallons sold..... | | 25,000,000 | 82,000,000 |
| Profit or loss (—) per thousand gallons: | | | |
| Income..... | | \$2.32 | \$2.06 |
| Expense..... | | 2.25 | 2.00 |
| Net profit per thousand gallons..... | | .07 | .06 |

5. Miscellaneous revenue-producing activities.—These consist of the management of certain Government properties and miscellaneous sales of supplies and materials.

Financing.—Grants to the Corporation are summarized as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grants for non-revenue-producing activities..... | 130 | 130 | 40 |
| Grants to restore impairment of capital..... | 561 | 539 | 145 |
| Total appropriation..... | 691 | 669 | 185 |

Through 1962, \$9,932 thousand of the Corporation's \$15 million revolving fund authorization has been appropriated. The budget program for 1963 includes an appropriation of \$3.3 million.

Operating results.—The Corporation sustained a net loss of \$145 thousand in 1961 consisting of a loss of \$47 thousand on sugarcane and sugar, \$91 thousand on power, and \$32 thousand on other activities. These losses were partially offset by a profit of \$25 thousand on the sale of land.

An appropriation of \$145 thousand is requested to be applied against this loss. An analysis of the deficit account is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Accumulated deficit, net..... | 4,175 | 4,267 | 4,207 |
| Accumulated contribution for impairment of capital..... | 3,618 | 3,947 | 4,092 |
| Deficit, end of year..... | —557 | —320 | —115 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loan program: | | | |
| Revenue..... | 6 | 6 | 5 |
| Expense..... | 6 | 5 | 4 |
| Net operating income, loan program..... | | 1 | 1 |
| Sugar program: | | | |
| Revenue..... | 2,245 | 1,553 | 1,845 |
| Expense..... | 2,292 | 1,806 | 2,029 |
| Net operating loss (—), sugar program..... | —47 | —253 | —184 |
| Power program: | | | |
| Revenue..... | 1,232 | 1,698 | 1,955 |
| Expense..... | 1,323 | 1,523 | 1,705 |
| Net operating income or loss (—), power program..... | —91 | 175 | 250 |
| Salt water distillation program: | | | |
| Revenue..... | | 58 | 169 |
| Expense..... | | 56 | 164 |
| Net operating income, salt water distillation program..... | | 2 | 5 |
| Miscellaneous revenue-producing activities: | | | |
| Revenue..... | 395 | 401 | 619 |
| Expense..... | 427 | 418 | 631 |
| Net operating loss (—), miscellaneous revenue-producing activities..... | —32 | —17 | —12 |
| Non-operating income: Proceeds from sale of land..... | 25 | | |
| Net income or loss (—) for the year..... | —145 | —92 | 60 |
| Analysis of deficit (—): | | | |
| Deficit (—), start of year..... | —973 | —557 | —320 |
| Grants for operating losses..... | 561 | 539 | 145 |
| Return to Treasury of grants for losses in excess of deficit incurred..... | | —210 | |
| Deficit (—), end of year..... | —557 | —320 | —115 |

Note.—Excludes expense for activities budgeted as predominantly non-revenue-producing, financed by appropriations as follows: 1961, \$130 thousand; 1962, \$130 thousand; 1963, \$40 thousand.

VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 75 | 232 | 470 | 850 |
| Accounts receivable, net: | | | | |
| Undelivered portion of sugar and molasses sold under contract (unbilled)..... | 222 | 2,082 | 1,449 | 1,761 |
| Accounts receivable (billed)..... | 411 | 561 | 425 | 625 |
| Selected assets: ¹ | | | | |
| Commodities for sale (sugarcane in fields)..... | 145 | 108 | 135 | 145 |
| Supplies, deferred charges, etc..... | 848 | 977 | 980 | 950 |
| Loans receivable, net..... | 144 | 120 | 104 | 87 |
| Fixed assets, net..... | 6,606 | 7,819 | 9,113 | 11,741 |
| Long-term accounts receivable..... | 356 | 323 | 290 | 258 |
| Total assets..... | 8,807 | 12,222 | 12,966 | 16,417 |
| Liabilities: | | | | |
| Current..... | 1,181 | 1,239 | 511 | 557 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 7,452 | 7,815 | 10,765 | 12,025 |
| Appropriations, net..... | | 2,390 | 779 | 3,050 |
| Borrowings from Treasury, net..... | 34 | 560 | 481 | 150 |
| Property transferred from Navy..... | 301 | | | |
| Transfer of donated assets from non-interest-bearing capital..... | 28 | | | |
| End of year..... | 7,815 | 10,765 | 12,025 | 15,225 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 778 | 750 | 750 | 750 |
| Transfer of donated assets to interest-bearing capital..... | -28 | | | |
| Unexpended grants for non-revenue-producing activities..... | 34 | 25 | | |
| End of year..... | 784 | 775 | 750 | 750 |
| Deficit (-)..... | -973 | -557 | -320 | -115 |
| Total Government equity..... | 7,626 | 10,983 | 12,455 | 15,860 |

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)

| | | | | |
|--|--------------|---------------|---------------|---------------|
| Unpaid undelivered orders ¹ | 482 | 1,474 | 547 | 872 |
| Unobligated balance..... | -864 | 941 | 1,686 | 2,307 |
| Invested capital and earnings..... | 8,099 | 9,347 | 10,622 | 13,181 |
| Subtotal..... | 7,717 | 11,762 | 12,855 | 16,360 |
| Less undrawn authorizations: | | | | |
| Appropriations (revolving fund)..... | | 148 | 250 | 500 |
| Authorization to expend from public debt receipts..... | 91 | 631 | 150 | |
| Total Government equity..... | 7,626 | 10,983 | 12,455 | 15,860 |

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control

Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the current fiscal year: *Provided*, That not to exceed [\$180,000] \$200,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1962] 1963 budget estimates for such expenses.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Sugar program (total accrued expenses—costs)..... | 172 | 180 | 200 |
| Financing: | | | |
| Limitation..... | 172 | 180 | 200 |

Object Classification (in thousands of dollars)

| | | | |
|--|--------------|--------------|--------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,359 | 1,361 | 1,474 |
| Positions other than permanent..... | 204 | 160 | 180 |
| Other personnel compensation..... | 47 | 32 | 35 |
| Excess of annual leave earned over annual leave taken..... | 18 | 12 | 12 |
| Total personnel compensation..... | 1,628 | 1,565 | 1,701 |
| Deduct portion not chargeable to limitation..... | 1,504 | 1,433 | 1,549 |
| Net personnel compensation..... | 124 | 132 | 152 |
| 21 Travel and transportation of persons..... | 15 | 15 | 17 |
| 23 Rent, communications, and utilities..... | 11 | 9 | 9 |
| 25 Other services: | | | |
| Services of other agencies..... | 12 | 12 | 12 |
| Repairs and alterations..... | 5 | 5 | 5 |
| 26 Supplies and materials..... | 4 | 5 | 4 |
| 41 Grants, subsidies, and contributions..... | 1 | 2 | 1 |
| Total accrued expenses—costs..... | 172 | 180 | 200 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 640 | 594 | 662 |
| Full-time equivalent of other positions..... | 187 | 147 | 165 |
| Average number of all employees..... | 827 | 741 | 827 |
| Number of employees at end of year..... | 639 | 690 | 700 |
| Average salary of ungraded positions..... | \$2,271 | \$2,334 | \$2,269 |

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

Sec. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

Sec. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriation Act, [1962] 1963 shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, at rates not to exceed \$75 per diem for individuals, and in total amount not to exceed \$175,000; maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 1-204).

SEC. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of

the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

SEC. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided*, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Department of the Interior and Related Agencies Appropriation Act, 1962; Public Works Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|--------|------------------------|--------|------------------------|--------|------------------------|--------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Construction, Bureau of Land Management..... | 314 | 420 | 299 | 447 | | 672 | | 672 |
| Oregon and California grant lands, Bureau of Land Management (receipt limitation) (indefinite)..... | 3,752 | 7,810 | 1,822 | 7,566 | | 7,566 | | 7,566 |
| Range improvements, Bureau of Land Management (receipt limitation) (indefinite)..... | 182 | 364 | 290 | 517 | 89 | 507 | 104 | 607 |
| Expenses, sale of timber on reclamation lands, Bureau of Land Management (indefinite special fund)..... | 1 | 1 | | | | | | |
| Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands, Bureau of Land Management (indefinite special fund)..... | | | 25 | 25 | | | | |
| Expenses, Public Land Administration Act, Bureau of Land Management (indefinite special fund)..... | | | 215 | 215 | 205 | 315 | 184 | 315 |
| Construction, Bureau of Indian Affairs..... | 3,952 | 12,664 | 1,032 | 11,130 | | 31,690 | | 42,955 |
| Payment to Klamath Tribe of Indians, Bureau of Indian Affairs..... | 72 | 72 | 64 | 64 | | | | |
| Distribution of funds of the Creek Indians, Bureau of Indian Affairs..... | 57 | 61 | 23 | 25 | | | | |
| Payment to Pine Ridge Sioux Tribe of Indians, Bureau of Indian Affairs..... | 46 | 46 | 46 | 46 | | | | |
| Payment to Menominee Tribe of Indians, Bureau of Indian Affairs..... | 332 | 332 | 280 | 280 | 225 | 225 | 225 | 225 |
| Colorado River Indian Reservation fund, Arizona, Bureau of Indian Affairs (indefinite special fund)..... | | | 12 | 181 | 13 | 13 | 13 | 13 |
| Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936, Bureau of Indian Affairs (indefinite special fund)..... | 73 | 73 | 87 | 87 | | | | |
| Operation and maintenance, Indian irrigation systems, Bureau of Indian Affairs (indefinite special fund)..... | 2,231 | 2,463 | 2,576 | 2,780 | 2,459 | 2,659 | 2,459 | 2,659 |
| Power systems, Indian irrigation projects, Bureau of Indian Affairs (indefinite special fund)..... | 557 | 687 | 558 | 723 | 532 | 674 | 529 | 674 |
| Purchase of land for Rocky Boy's Reservation, Mont., Bureau of Indian Affairs (indefinite special fund)..... | 2 | 2 | 2 | 2 | | | | |
| Construction, National Park Service..... | 4,903 | 16,120 | 3,888 | 16,695 | | 31,421 | | 52,539 |
| Extraordinary alterations and repairs, Executive Mansion and grounds, National Park Service..... | 37 | 37 | 15 | 16 | | | | |
| Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park, National Park Service (indefinite special fund)..... | 37 | 40 | 28 | 32 | | | | 1 |
| Payment for tax losses on land acquired for Grand Teton National Park, National Park Service (indefinite special fund)..... | 29 | 29 | 29 | 29 | 28 | 28 | 28 | 28 |
| Purchase of Great Onyx and Crystal Cave properties, Mammoth Cave National Park, National Park Service (indefinite special fund)..... | 116 | 116 | | | | | | |
| Virgin Islands public works, Office of Territories..... | 302 | 302 | | | | | | |
| Surveys, investigations, and research, Geological Survey..... | 400 | 2,922 | 400 | 3,946 | 400 | 4,166 | 400 | 7,066 |
| Payments from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40(d), Geological Survey (indefinite special fund)..... | 12 | 12 | 13 | 13 | 14 | 14 | 15 | 15 |
| Health and safety, Bureau of Mines..... | 250 | 719 | 47 | 765 | | 1,063 | | 1,921 |
| Construction, Bureau of Mines..... | 520 | 570 | 703 | 2,209 | | 1,844 | | 844 |
| Drainage of anthracite mines, Bureau of Mines..... | 5,105 | 5,313 | 5,029 | 5,122 | 4,529 | 4,922 | 4,029 | 4,322 |
| Salaries and expenses, Office of Coal Research..... | | | 940 | 953 | | 1,000 | | 1,500 |
| Salaries and expenses, Office of Minerals Exploration..... | 184 | 492 | 304 | 610 | | 760 | | 760 |
| Lead zinc stabilization program, Office of Minerals Exploration..... | | | | | | | 2,450 | 2,650 |
| Construction, Bureau of Commercial Fisheries..... | 245 | 912 | 354 | 2,368 | | 8,910 | | 10,516 |
| Promote and develop fishery products and research pertaining to American fisheries, Bureau of Commercial Fisheries (indefinite)..... | 135 | 1,077 | 260 | 1,314 | | 1,171 | | 1,271 |
| Construction, Bureau of Sport Fisheries and Wildlife..... | 1,957 | 3,978 | 2,661 | 5,266 | 246 | 4,924 | | 4,510 |
| Expenses for sales, etc. in refuges, Migratory Bird Conservation Act, Bureau of Sport Fisheries and Wildlife (indefinite special fund)..... | 4 | 9 | 27 | 37 | 7 | 32 | | 25 |
| Federal aid in fish restoration and management, Bureau of Sport Fisheries and Wildlife (receipt limitation)..... | 1,932 | 9,161 | 1,508 | 9,147 | 1,701 | 10,400 | 1,523 | 10,620 |
| Federal aid in wildlife restoration, Bureau of Sport Fisheries and Wildlife (indefinite special fund)..... | 5,223 | 27,545 | 5,417 | 26,538 | 4,240 | 27,023 | 3,206 | 26,323 |
| Management of national wildlife refuges, Bureau of Sport Fisheries and Wildlife (indefinite special fund)..... | 144 | 336 | 69 | 280 | 85 | 341 | 141 | 340 |
| Migratory bird conservation account, Bureau of Sport Fisheries and Wildlife (receipt limitation)..... | 343 | 2,927 | 754 | 2,431 | | 3,131 | | 5,131 |
| General investigations, Bureau of Reclamation..... | 516 | 900 | 477 | 904 | | 840 | | 1,240 |

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document—Continued | | | | | | | | |
| Appropriations—Continued | | | | | | | | |
| Construction and rehabilitation, Bureau of Reclamation | 8,043 | 48,132 | 6,789 | 65,838 | 86 | 78,030 | 79 | 85,905 |
| Operation and maintenance, Bureau of Reclamation | 1,411 | 4,559 | 1,215 | 5,574 | 1,065 | 8,760 | 843 | 11,010 |
| Loan program, Bureau of Reclamation | 917 | 26,540 | 2,225 | 21,495 | 4,370 | 19,768 | | 15,568 |
| Emergency fund, Bureau of Reclamation | | | 380 | 397 | 380 | 1,252 | 380 | 1,751 |
| Disposal of Coulee Dam community, Bureau of Reclamation (indefinite special fund) | 19 | 20 | 31 | 31 | 26 | 26 | 21 | 21 |
| Boulder City municipal fund, Bureau of Reclamation (indefinite special fund) | 80 | 84 | 16 | 20 | 9 | 9 | 2 | 2 |
| Operation, maintenance, and replacement works, North Platte project, Bureau of Reclamation (indefinite special fund) | 19 | 19 | 23 | 23 | 16 | 16 | 20 | 20 |
| Refunds and returns, Bureau of Reclamation (indefinite) | 33 | 33 | 30 | 30 | | | | |
| Construction, Bonneville Power Administration | 1,313 | 19,719 | 1,838 | 12,882 | | 14,257 | | 24,907 |
| Continuing fund for emergency expenses, Bonneville Power Administration (indefinite special fund) | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Continuing fund, Southeastern Power Administration (indefinite special fund) | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Construction, Southwestern Power Administration | 144 | 410 | 295 | 1,044 | | 205 | 340 | 4,369 |
| Continuing fund, Southwestern Power Administration (indefinite special fund) | 300 | 648 | 300 | 655 | 300 | 2,200 | 300 | 4,700 |
| Construction, Office of Saline Water | 269 | 1,619 | 517 | 2,183 | | 2,700 | | |
| Other | | 46,443 | | 47,209 | | 58,365 | | 69,551 |
| Total, appropriations | 47,063 | 247,288 | 44,463 | 260,698 | 21,575 | 332,449 | 17,841 | 405,653 |
| Authorizations to expend from debt receipts: | | | | | | | | |
| Development and operation of helium properties, Bureau of Mines | | | | | 10,000 | 10,000 | 14,000 | 14,000 |
| Operating funds, Virgin Islands Corporation | | 91 | | 631 | | 150 | | |
| Total, authorizations to expend from debt receipts | | 91 | | 631 | 10,000 | 10,150 | 14,000 | 14,000 |
| Contract authorizations: | | | | | | | | |
| Education and welfare services, Bureau of Indian Affairs | | 469 | | 542 | | 620 | | 620 |
| Road construction, Bureau of Indian Affairs | 28,070 | 32,085 | 21,518 | 29,585 | 16,000 | 25,585 | | 8,585 |
| Construction, National Park Service | 38,876 | 51,053 | 40,094 | 55,052 | 35,700 | 59,052 | | 29,052 |
| Total, contract authorizations | 66,946 | 83,607 | 61,612 | 85,179 | 51,700 | 85,257 | | 38,257 |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements, Bureau of Land Management | | | | 2 | | | | |
| Revolving funds for loans, Bureau of Indian Affairs | 4,462 | 4,462 | 4,196 | 4,196 | 951 | 951 | 716 | 716 |
| Liquidation of Hoonah housing project revolving fund, Bureau of Indian Affairs | 109 | 109 | 108 | 108 | 1 | 1 | | |
| Advances and reimbursements, Bureau of Indian Affairs | 554 | 835 | 473 | 515 | | | | |
| Advances and reimbursements, National Park Service | 1 | 2 | 1 | 2 | | | | |
| Loans to private trading enterprises, Trust Territory of the Pacific Islands, Office of Territories | 172 | 172 | 207 | 207 | 237 | 237 | 267 | 267 |
| Alaska Railroad revolving fund, Alaska Railroad | 6,195 | 6,665 | 6,347 | 6,775 | 6,586 | 7,041 | 7,100 | 7,555 |
| Advances and reimbursements, Geological Survey | 156 | 409 | 991 | 991 | | 1 | | 1 |
| Development and operation of helium properties, Bureau of Mines | 3,911 | 7,603 | 3,125 | 6,661 | 115 | 3,602 | 2,630 | 5,602 |
| Advances and reimbursements, Bureau of Mines | 316 | 447 | 393 | 448 | 350 | 448 | 350 | 448 |
| Federal ship mortgage insurance fund, fishing vessels, Bureau of Commercial Fisheries | | | 3 | 3 | 18 | 18 | 53 | 53 |
| Fisheries loan fund, Bureau of Commercial Fisheries | 6,568 | 7,520 | 6,059 | 6,345 | 5,245 | 5,460 | 4,240 | 4,455 |
| Advances and reimbursements, Bureau of Sport Fisheries and Wildlife | 17 | 17 | 2 | 3 | | | | |
| Continuing fund for emergency expenses, Fort Peck project, Montana, Bureau of Reclamation | 746 | 464 | 650 | 426 | 756 | 500 | 756 | 500 |
| Upper Colorado River Basin fund, Bureau of Reclamation | 30,235 | 64,283 | 22,361 | 66,003 | | 41,474 | | 54,129 |
| Working capital fund, Office of the Secretary | 229 | 168 | 210 | 190 | 212 | 192 | 214 | 194 |
| Advances and reimbursements, Office of the Secretary | 16 | 46 | 21 | 59 | | 150 | | 500 |
| Operating fund, Virgin Islands Corporation | -864 | 75 | 941 | 380 | 1,686 | 720 | 2,307 | 1,350 |
| Total revolving and management funds | 52,823 | 93,277 | 46,087 | 93,314 | 16,157 | 60,795 | 18,633 | 75,770 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations | | | | | 2,440 | 3,117 | | |
| Total, Department of the Interior | 166,832 | 424,264 | 152,164 | 439,823 | 101,872 | 491,769 | 50,474 | 533,680 |

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (two for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses (including not to exceed \$2,000 for official reception and representation expenses) authorized or approved by the Attorney General or the Administrative Assistant Attorney General; **[\$4,165,000]** \$4,311,000. (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201-9, 13 Stat. 516, Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Executive direction..... | 759 | 767 | 799 |
| 2. Administrative reviews and appeals..... | 786 | 808 | 836 |
| 3. Administrative services..... | 2,506 | 2,594 | 2,676 |
| Total direct program costs..... | 4,051 | 4,169 | 4,311 |
| Reimbursable program: | | | |
| 3. Administrative services..... | 50 | 50 | 50 |
| Total program costs..... | 4,101 | 4,219 | 4,361 |
| Change in selected resources ¹ | -25 | | |
| Total obligations..... | 4,076 | 4,219 | 4,361 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -4 | -4 | |
| Advances and reimbursements from non-Federal sources..... | -50 | -50 | -50 |
| Unobligated balance lapsing..... | 14 | | |
| New obligational authority (appropriation)..... | 4,036 | 4,165 | 4,311 |

Note.—Reimbursements from non-Federal sources are derived from receipts from alien property operations.

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$67 thousand; 1961, \$42 thousand; 1962, \$42 thousand; 1963, \$42 thousand.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the workloads of these boards:

BOARD OF PAROLE

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Parole decisions: | | | | |
| Hearings..... | 15,041 | 16,591 | 17,350 | 18,150 |
| Reviews..... | 2,891 | 2,950 | 3,000 | 3,000 |
| Paroles denied..... | 5,461 | 5,923 | 6,050 | 6,250 |
| Paroles granted..... | 4,666 | 4,768 | 5,000 | 5,200 |
| Juvenile and youth offender considerations..... | 3,104 | 3,594 | 3,600 | 3,700 |
| Determinations of eligibility for parole..... | 391 | 696 | 1,000 | 1,200 |
| Considerations of eligibility to hold labor union office..... | 13 | 5 | 15 | 20 |

¹ New function in effect for only fraction of year.

BOARD OF IMMIGRATION APPEALS

| | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Cases pending, beginning of year..... | 152 | 171 | 148 | 123 |
| Cases received..... | 1,240 | 1,075 | 1,150 | 1,200 |
| Cases closed..... | 1,221 | 1,098 | 1,175 | 1,225 |
| Cases pending, end of year..... | 171 | 148 | 123 | 98 |

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, the Office of Alien Property, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library containing over 230 thousand volumes of legal and related reference material is included within this activity.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,255 | 3,440 | 3,549 |
| Positions other than permanent..... | 63 | 20 | 20 |
| Other personnel compensation..... | 38 | 1 | 1 |
| Total personnel compensation..... | 3,356 | 3,461 | 3,570 |
| Direct costs: | | | |
| 11 Personnel compensation..... | 3,310 | 3,414 | 3,524 |
| 12 Personnel benefits..... | 245 | 249 | 255 |
| 21 Travel and transportation of persons..... | 80 | 99 | 120 |
| 22 Transportation of things..... | | 1 | 1 |
| 23 Rent, communications, and utilities..... | 80 | 83 | 88 |
| 24 Printing and reproduction..... | 62 | 48 | 50 |
| 25 Other services..... | 79 | 70 | 70 |
| 26 Supplies and materials..... | 51 | 55 | 55 |
| 31 Equipment..... | 144 | 150 | 148 |
| Total direct costs..... | 4,051 | 4,169 | 4,311 |
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | 46 | 47 | 46 |
| 12 Personnel benefits..... | 4 | 3 | 4 |
| Total reimbursable costs..... | 50 | 50 | 50 |
| Total costs..... | 4,101 | 4,219 | 4,361 |
| Change in selected resources..... | -25 | | |
| Total obligations..... | 4,076 | 4,219 | 4,361 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 569 | 579 | 583 |
| Full-time equivalent of other positions..... | 9 | 3 | 3 |
| Average number of all employees..... | 520 | 539 | 549 |
| Number of employees at end of year..... | 553 | 562 | 566 |
| Average GS grade..... | 6.5 | 6.5 | 6.5 |
| Average GS salary..... | \$6,216 | \$6,279 | \$6,365 |
| Average salary of grades established by 18 U.S.C. 4201..... | \$17,514 | \$17,514 | \$17,514 |
| Average salary of ungraded positions..... | \$4,988 | \$5,008 | \$5,013 |

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Administrative Assistant Attorney General; not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); **[\$15,325,000]** \$16,760,000.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

[For an additional amount for "Salaries and expenses, general legal activities", \$460,000.] (5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Conduct of Supreme Court proceedings and coordination of appellate matters..... | 438 | 428 | 440 |
| 2. General tax matters..... | 2,724 | 3,421 | 3,589 |
| 3. Criminal matters..... | 1,959 | 2,471 | 3,100 |
| 4. Claims, customs, and general civil matters..... | 3,529 | 3,633 | 3,708 |
| 5. Land matters..... | 3,803 | 3,545 | 3,570 |
| 6. Legal opinions..... | 440 | 484 | 490 |
| 7. Internal security matters..... | 947 | 1,023 | 1,052 |
| 8. Civil rights matters..... | 628 | 768 | 811 |
| Total program costs..... | 14,468 | 15,773 | 16,760 |
| Change in selected resources ¹ | -533 | | |
| Total obligations..... | 13,935 | 15,773 | 16,760 |
| Financing: | | | |
| Unobligated balance lapsing..... | 330 | | |
| New obligational authority..... | 14,265 | 15,773 | 16,760 |
| New obligational authority: | | | |
| Appropriation..... | 14,265 | 15,785 | 16,760 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -12 | |
| Appropriation (adjusted)..... | 14,265 | 15,773 | 16,760 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$710 thousand; 1961, \$177 thousand; 1962, \$177 thousand; 1963, \$177 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—All appellate matters are supervised and controlled, and the Government is represented before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal revenue laws and other tax statutes are prosecuted or defended under this activity.

CASELOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Pending, beginning of year..... | 4,261 | 4,416 | 4,704 | 4,929 |
| Received..... | 6,469 | 6,885 | 7,225 | 7,600 |
| Terminated..... | 6,314 | 6,597 | 7,000 | 7,500 |
| Pending, end of year..... | 4,416 | 4,704 | 4,929 | 5,029 |

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

CASELOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Pending, beginning of year..... | 165 | 162 | 183 | 173 |
| Received..... | 3,980 | 3,777 | 3,880 | 3,965 |
| Terminated..... | 3,983 | 3,756 | 3,890 | 3,965 |
| Pending, end of year..... | 162 | 183 | 173 | 173 |

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights, are handled by this activity.

CASELOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Pending, beginning of year..... | 14,303 | 13,632 | 14,803 | 15,262 |
| Received..... | 9,231 | 9,116 | 9,994 | 10,278 |
| Terminated..... | 19,902 | 7,945 | 9,535 | 9,905 |
| Pending, end of year..... | 13,632 | 14,803 | 15,262 | 15,635 |

¹ Adjusted to reflect changes in statistics previously reported.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—This involves litigation and related matters concerning the internal security of the United States.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are handled in this activity.

CASELOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Pending, beginning of year..... | 401 | 1,607 | 898 | 900 |
| Received..... | 2,188 | 2,957 | 3,500 | 4,000 |
| Terminated..... | 1,982 | 2,666 | 3,498 | 4,000 |
| Pending, end of year..... | 1,607 | 898 | 900 | 900 |

¹ Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 10,230 | 11,864 | 12,556 |
| Positions other than permanent..... | 299 | 142 | 142 |
| Other personnel compensation..... | 1,701 | 1,266 | 1,266 |
| Total personnel compensation..... | 12,230 | 13,272 | 13,964 |
| 12 Personnel benefits..... | 765 | 861 | 907 |
| 21 Travel and transportation of persons..... | 448 | 502 | 776 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 150 | 306 | 234 |
| 24 Printing and reproduction..... | 430 | 417 | 429 |
| 25 Other services..... | 181 | 189 | 194 |
| 26 Supplies and materials..... | 110 | 120 | 121 |
| 31 Equipment..... | 152 | 104 | 113 |
| Unvouchered..... | | | 20 |
| Total costs..... | 14,468 | 15,773 | 16,760 |
| Change in selected resources..... | -533 | | |
| Total obligations..... | 13,935 | 15,773 | 16,760 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 1,415 | 1,540 | 1,576 |
| Full-time equivalent of other positions..... | 36 | 17 | 17 |
| Average number of all employees..... | 1,268 | 1,460 | 1,524 |
| Number of employees at end of year..... | 1,354 | 1,500 | 1,530 |
| Average GS grade..... | 9.1 | 9.1 | 9.1 |
| Average GS salary..... | \$8,218 | \$8,150 | \$8,271 |
| Average salary of ungraded positions..... | \$12,780 | \$12,780 | \$12,780 |

ALIEN PROPERTY ACTIVITIES

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended

(50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided*, That not to exceed \$690,000 shall be available in the current fiscal year for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia: *Provided further*, That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further*, That of the total amount herein authorized the amount of \$50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice. (5 U.S.C. 295, 310, 312, 314, 341, 341c; 50 U.S.C., App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Attorney General's Order 249-61, September 1, 1961, 26 F.R. 8400; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Management and liquidation (total program costs—obligations)..... | 746 | 690 | 690 |
| Financing: | | | |
| Unobligated balance lapsing..... | 9 | | |
| Limitation..... | 755 | 690 | 690 |

Effective September 1, 1961, the Office of Alien Property was transferred to the Civil Division of the Department. The Office takes care of the Government's interests in wartime measures against alien property. The expense of handling litigation, claims, property liquidation, and accounting and auditing functions pertaining to vested property will continue to be financed from the alien property fund. Collections from property being liquidated (World War II) totaled \$3,784 thousand in 1961, and are expected to total \$3 million and \$2.5 million, respectively, in 1962 and 1963. Actual and predicted workloads are reflected by the following tables:

CASELOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------------|--------------------|------------------|------------------|
| Claims: | | | | |
| Pending, beginning of year..... | 3,752 | ² 1,426 | 1,150 | 875 |
| Received (includes special claims load created by pending court decision)..... | ¹ 2,046 | 0 | 0 | 0 |
| Reopened..... | 257 | 15 | 0 | 0 |
| Adjustment of number of claims pending..... | ² -3,338 | | | |
| Terminated..... | 1,291 | 291 | 275 | 275 |
| Pending, end of year..... | ² 1,426 | 1,150 | 875 | 600 |
| Litigation: | | | | |
| Pending, beginning of year..... | 276 | ² 210 | 182 | 139 |
| Received or reopened..... | 27 | 55 | 30 | 25 |
| Terminated..... | ² 93 | 83 | 73 | 65 |
| Pending, end of year..... | ² 210 | 182 | 139 | 99 |
| Property being liquidated: | | | | |
| Pending, beginning of year..... | 59 | ² 1,011 | 851 | 730 |
| Received..... | 14 | 37 | 83 | 83 |
| Adjustment of number of cases being liquidated..... | ² 978 | | | |
| Terminated..... | 40 | 197 | 204 | 241 |
| Pending, end of year..... | ² 1,011 | 851 | 730 | 572 |

¹ Includes intervenor claims in I.G. Chemic litigation.
² Adjusted to reflect changes in statistics previously reported.
³ Excludes 1,838 intervenor claims in I.G. Chemic litigation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 553 | 480 | 482 |
| Positions other than permanent..... | 21 | 23 | 21 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 576 | 503 | 503 |
| 12 Personnel benefits..... | 40 | 35 | 35 |
| 21 Travel and transportation of persons..... | 8 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 44 | 36 | 36 |
| 24 Printing and reproduction..... | 8 | 10 | 10 |
| 25 Other services..... | 69 | 87 | 87 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | | 2 | 2 |
| Total costs—obligations..... | 746 | 690 | 690 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 63 | 48 | 48 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 65 | 49 | 49 |
| Number of employees at end of year..... | 49 | 47 | 47 |
| Average GS grade..... | 9.5 | 10.3 | 10.3 |
| Average GS salary..... | \$8,897 | \$10,021 | \$10,062 |

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$5,500,000] \$5,988,000**: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. **[For an additional amount for "Salaries and expenses, Antitrust Division", \$375,000.]** (5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1-34; Department of Justice Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Enforcement of antitrust and kindred laws (total program costs)..... | 5,129 | 5,865 | 5,988 |
| Change in selected resources ¹ | -59 | | |
| Total obligations..... | 5,070 | 5,865 | 5,988 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 4 | 4 | |
| New obligational authority..... | 5,074 | 5,869 | 5,988 |
| New obligational authority: | | | |
| Appropriation..... | 5,074 | 5,875 | 5,988 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -6 | |
| Appropriation (adjusted)..... | 5,074 | 5,869 | 5,988 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$82 thousand; 1961, \$23 thousand; 1962, \$23 thousand; 1963, \$23 thousand.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Enforcement of antitrust and kindred laws.—This division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

| | CASELOAD | | | |
|---------------------------------|----------------|----------------|------------------|------------------|
| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
| Pending, beginning of year..... | 100 | 141 | 137 | 149 |
| Filed..... | 86 | 62 | 80 | 85 |
| Terminated..... | 45 | 66 | 68 | 70 |
| Pending, end of year..... | 141 | 137 | 149 | 164 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,099 | 4,658 | 4,792 |
| Positions other than permanent..... | 112 | 51 | 51 |
| Other personnel compensation..... | 27 | 12 | 12 |
| Total personnel compensation..... | 4,238 | 4,721 | 4,855 |
| 12 Personnel benefits..... | 298 | 326 | 335 |
| 21 Travel and transportation of persons..... | 196 | 223 | 229 |
| 22 Transportation of things..... | 7 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 61 | 134 | 77 |
| 24 Printing and reproduction..... | 76 | 119 | 133 |
| 25 Other services..... | 144 | 227 | 244 |
| 26 Supplies and materials..... | 44 | 52 | 52 |
| 31 Equipment..... | 65 | 57 | 57 |
| Total costs..... | 5,129 | 5,865 | 5,988 |
| Change in selected resources..... | -59 | | |
| Total obligations..... | 5,070 | 5,865 | 5,988 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 535 | 614 | 614 |
| Full-time equivalent of other positions..... | 13 | 6 | 6 |
| Average number of all employees..... | 503 | 572 | 580 |
| Number of employees at end of year..... | 526 | 604 | 604 |
| Average GS grade..... | 9.4 | 9.3 | 9.3 |
| Average GS salary..... | \$8,338 | \$8,216 | \$8,325 |

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of United States attorneys and marshals, including purchase of [One bus at not to exceed \$17,500; and] firearms and ammunition; [\$25,085,400] \$27,712,000, of which not to exceed [\$50,000] \$75,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed \$12 per day: *Provided*, That of the amount herein appropriated \$17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*, That not to exceed \$12,500 shall be available for the cost of installing Government-owned police type equipment in deputy marshals' privately-owned automobiles for use in law enforcement work: *Provided further*, That of the amount herein appropriated not to exceed \$200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (5 U.S.C. 320, 341; 18 U.S.C. 4003; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. U.S. attorneys..... | 13,796 | 14,513 | 16,240 |
| 2. U.S. marshals..... | 10,157 | 10,572 | 11,472 |
| Total program costs..... | 23,953 | 25,085 | 27,712 |
| Change in selected resources ¹ | 139 | | |
| Total obligations..... | 24,092 | 25,085 | 27,712 |
| Financing: | | | |
| Unobligated balance lapsing..... | 491 | | |
| New obligational authority (appropriation)..... | 24,583 | 25,085 | 27,712 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$47 thousand; 1961, \$186 thousand; 1962, \$186 thousand; 1963, \$186 thousand.

The Government is represented in each of the 91 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| U.S. attorneys: Caseload: | | | | |
| Pending, beginning of year..... | 25,971 | 26,971 | 29,059 | 31,059 |
| Adjustment of number of cases pending..... | 80 | | | |
| Filed during year..... | 54,919 | 54,668 | 59,000 | 68,600 |
| Terminated during year..... | 53,999 | 52,580 | 57,000 | 67,000 |
| Pending, end of year..... | 26,971 | 29,059 | 31,059 | 32,659 |
| U.S. marshals: | | | | |
| Process served..... | 655,885 | 675,124 | 680,000 | 690,000 |
| Process endeavors, unsuccessful..... | 169,192 | 158,373 | 165,000 | 175,000 |
| Defendants arrested..... | 18,860 | 17,505 | 18,000 | 19,000 |
| Prisoners handled..... | 175,940 | 174,487 | 180,000 | 185,000 |

¹ Adjusted to reflect changes in statistics previously reported.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 17,378 | 17,909 | 19,645 |
| Positions other than permanent..... | 134 | 145 | 170 |
| Other personnel compensation..... | 1,010 | 1,057 | 1,118 |
| Total personnel compensation..... | 18,522 | 19,111 | 20,933 |
| 12 Personnel benefits..... | 1,138 | 1,188 | 1,299 |
| 21 Travel and transportation of persons..... | 2,147 | 2,471 | 2,661 |
| 22 Transportation of things..... | 15 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 592 | 600 | 850 |
| 24 Printing and reproduction..... | 347 | 363 | 417 |
| 25 Other services..... | 708 | 720 | 830 |
| 26 Supplies and materials..... | 144 | 130 | 142 |
| 31 Equipment..... | 340 | 487 | 565 |
| Total costs..... | 23,953 | 25,085 | 27,712 |
| Change in selected resources..... | 139 | | |
| Total obligations..... | 24,092 | 25,085 | 27,712 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,690 | 2,690 | 2,935 |
| Full-time equivalent of other positions..... | 13 | 14 | 14 |
| Average number of all employees..... | 2,573 | 2,628 | 2,869 |
| Number of employees at end of year..... | 2,458 | 2,600 | 2,860 |
| Average GS grade..... | 6.3 | 6.2 | 6.2 |
| Average GS salary..... | \$5,790 | \$5,832 | \$5,820 |
| Average salary of ungraded positions..... | \$9,455 | \$9,552 | \$9,568 |

Proposed for separate transmittal:

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. U.S. attorneys..... | | 340 | |
| 2. U.S. marshals..... | | 160 | |
| Total program costs—obligations..... | | 500 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 500 | |

Under existing legislation, 1962.—A supplemental appropriation of \$500 thousand will be requested to provide additional staff and services for the 63 new district judges authorized by 75 Stat. 80. It is expected that most of the new judges will be appointed during the current year and that approximately one-fourth of the total estimated annual cost to the Department will be needed this year.

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed \$275,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244-48 of title 18, United States Code; [\$1,835,000] \$1,900,000: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (28 U.S.C. 1821-25, 2072; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Fact witnesses..... | 1,585 | 1,600 | 1,625 |
| 2. Expert witnesses..... | 219 | 235 | 275 |
| Total program costs—obligations..... | 1,804 | 1,835 | 1,900 |
| Financing: | | | |
| Unobligated balance lapsing..... | 31 | | |
| New obligational authority (appropriation)..... | 1,835 | 1,835 | 1,900 |

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. The fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Fees, fact witnesses..... | 313 | 320 | 335 |
| Fees, mental examinations..... | 133 | 135 | 140 |
| Fees, expert witnesses..... | 219 | 235 | 275 |
| Total personnel compensation..... | 665 | 690 | 750 |
| 21 Travel and transportation of persons..... | 1,139 | 1,145 | 1,150 |
| Total obligations..... | 1,804 | 1,835 | 1,900 |

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

For expenses, not otherwise provided for, necessary for the Administrative Conference of the United States, [including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, \$150,000] \$129,000. (Executive Order 10934, April 13, 1961, 26 F.R. 3233; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Studies to improve administrative procedures (total program costs—obligations)..... | | 150 | 129 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 150 | 129 |

Studies to improve administrative procedures.—The Conference was established to assist the President, the Congress, and the administrative agencies and executive departments in improving existing administrative procedures. It is responsible for conducting studies of the efficiency, adequacy, and fairness of present procedures by which Federal executive departments and administrative agencies determine the rights, privileges, and obligations of private persons.

The Conference is required to report to the President from time to time and to make a final report no later than December 31, 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | | 16 | 12 |
| Positions other than permanent..... | | 71 | 66 |
| Total personnel compensation..... | | 87 | 78 |
| 12 Personnel benefits..... | | 6 | 4 |
| 21 Travel and transportation of persons..... | | 40 | 32 |
| 23 Rent, communications, and utilities..... | | 4 | 2 |
| 24 Printing and reproduction..... | | 7 | 10 |
| 25 Other services..... | | 2 | 1 |
| 26 Supplies and materials..... | | 2 | 1 |
| 31 Equipment..... | | 2 | 1 |
| Total obligations..... | | 150 | 129 |

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | 3 | 3 |
| Full-time equivalent of other positions..... | | 15 | 14 |
| Average number of all employees..... | | 18 | 15 |
| Number of employees at end of year..... | | 26 | 0 |
| Average salary of ungraded positions..... | | \$8,100 | \$8,100 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Salaries and expenses, general administration..... | 9 | | |
| 2. Salaries and expenses, general legal activities..... | 156 | 21 | 21 |
| 3. Salaries and expenses, Antitrust Division..... | 4 | | |
| 4. Salaries and expenses, U.S. attorneys and marshals..... | 36 | 50 | 50 |
| 5. Administrative Conference of the United States..... | 5 | 39 | |
| 6. President's Committee on Juvenile Delinquency and Youth Crime..... | | 45 | |
| Total program costs..... | 210 | 155 | 71 |
| Change in selected resources ¹ | 2 | -2 | |
| Total obligations..... | 212 | 153 | 71 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 233 | 153 | 71 |
| Unobligated balance lapsing..... | -21 | | |
| Total financing..... | 212 | 153 | 71 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$2 thousand; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 57 | 99 | 67 |
| Positions other than permanent..... | 7 | 37 | |
| Other personnel compensation..... | 137 | | |
| Total personnel compensation..... | 201 | 136 | 67 |
| 12 Personnel benefits..... | 2 | 5 | 3 |
| 21 Travel and transportation of persons..... | 4 | 8 | |
| 24 Printing and reproduction..... | 1 | 3 | 1 |
| 26 Supplies and materials..... | 3 | 1 | |
| 31 Equipment..... | 1 | | |
| Total obligations..... | 212 | 153 | 71 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 12 | 13 | 9 |
| Full-time equivalent of other positions..... | 1 | 3 | |
| Average number of all employees..... | 8 | 16 | 9 |
| Number of employees at end of year..... | 8 | 19 | 9 |
| Average GS grade..... | 9.0 | 8.0 | 9.0 |
| Average GS salary..... | \$7,045 | \$7,467 | \$7,949 |
| Average salary of ungraded positions..... | \$8,800 | \$7,250 | \$7,250 |

FEDERAL BUREAU OF INVESTIGATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed five hundred and one, including one armored vehicle, for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed \$10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; **[\$127,216,000] \$130,700,000: Provided,** That the compensation of the Director of the Bureau shall be \$22,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Security and criminal investigations: | | | |
| (a) Coordination..... | 5,098 | 5,258 | 5,337 |
| (b) Maintenance of investigative records and communications system..... | 6,375 | 6,325 | 6,393 |
| (c) Field investigations..... | 94,709 | 96,160 | 99,163 |
| 2. Identification by fingerprints..... | 10,406 | 10,489 | 10,594 |
| 3. Criminal and scientific laboratory..... | 2,711 | 2,770 | 2,844 |
| 4. Training schools and inspectional services..... | 811 | 1,078 | 1,104 |
| 5. General administration..... | 5,491 | 5,161 | 5,265 |
| Total program costs ¹ | 125,601 | 127,241 | 130,700 |
| Change in selected resources ² | -128 | -115 | |
| Total obligations..... | 125,473 | 127,126 | 130,700 |
| Financing: | | | |
| Unobligated balance lapsing..... | 77 | | |
| New obligational authority..... | 125,550 | 127,126 | 130,700 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 125,550 | 127,216 | 130,700 |
| Transferred to "Operating expenses, public buildings service," General Services Administration (75 Stat. 353)..... | | -90 | |
| Appropriation (adjusted)..... | 125,550 | 127,126 | 130,700 |

¹ Includes capital outlay as follows: 1961, \$2,991 thousand; 1962, \$3,064 thousand; 1963, \$3,060 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Stores..... | 245 | 205 | 200 | 200 |
| Unpaid undelivered orders..... | 298 | 210 | 100 | 100 |
| Total selected resources..... | 543 | 415 | 300 | 300 |

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1963 totals \$130,700 thousand. This will provide for an additional 218 employees (145 agents and 73 clerks) when compared with the number allowed under the approved appropriation for the current year. All of the additional employees are for assignment to the field where there has been a steady rise in investigative work.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1961, the Bureau received 1,628,685 names for search through its files. An increase in name searches is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Investigative matters received..... | 537,335 | 591,226 | 603,000 | 615,000 |

2. *Identification by fingerprints.*—The identification division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 5,496,374 sets of fingerprints were received for handling during 1961, an increase of 293,467 sets of fingerprints over the prior year. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1961, totaled 159,788,500.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the Federal Bureau of Investigation and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1961, scientific examinations totaled 224,183, a new all-time high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A bureau-wide inspectional service and a personnel training program are provided. The Bureau assists upon request in pro-

viding various types of training to local law enforcement agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 97,116 | 99,188 | 101,413 |
| Positions other than permanent..... | 15 | 20 | 20 |
| Other personnel compensation..... | 6,345 | 6,063 | 6,204 |
| Total personnel compensation..... | 103,476 | 105,271 | 107,637 |
| 12 Personnel benefits..... | 6,984 | 7,026 | 7,252 |
| 21 Travel and transportation of persons..... | 4,572 | 4,606 | 5,063 |
| 22 Transportation of things..... | 519 | 494 | 504 |
| 23 Rent, communications, and utilities..... | 2,939 | 2,956 | 3,419 |
| 24 Printing and reproduction..... | 276 | 172 | 174 |
| 25 Other services..... | 1,854 | 1,629 | 1,637 |
| 26 Supplies and materials..... | 1,845 | 1,616 | 1,642 |
| 31 Equipment..... | 3,136 | 3,466 | 3,367 |
| 42 Insurance claims and indemnities..... | | 5 | 5 |
| Total costs..... | 125,601 | 127,241 | 130,700 |
| Change in selected resources..... | -128 | -115 | |
| Total obligations..... | 125,473 | 127,126 | 130,700 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 13,968 | 14,039 | 14,257 |
| Full-time equivalent of other positions..... | 3 | 4 | 4 |
| Average number of all employees..... | 13,524 | 13,579 | 13,797 |
| Number of employees at end of year..... | 13,698 | 13,776 | 13,995 |
| Average GS grade..... | 7.9 | 8.1 | 8.1 |
| Average GS salary..... | \$7,154 | \$7,275 | \$7,324 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Security and criminal investigations: | | | |
| (a) Coordination: | | | |
| Atomic Energy Commission..... | 112 | 103 | 100 |
| Civil Service Commission..... | 6 | 6 | 6 |
| Other agencies..... | 76 | 17 | |
| (b) Maintenance of investigative records and communications system: Civil Service Commission..... | 2 | 1 | 1 |
| (c) Field investigations: | | | |
| Atomic Energy Commission..... | 1,186 | 1,085 | 1,053 |
| Civil Service Commission..... | 26 | 29 | 29 |
| Other agencies..... | 586 | 233 | |
| Non-Federal sources..... | 186 | 180 | 180 |
| 5. General administration: | | | |
| Atomic Energy Commission..... | 3 | 2 | 2 |
| Other agencies..... | 3 | | |
| Total program costs—obligations..... | 2,186 | 1,656 | 1,371 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 2,000 | 1,476 | 1,191 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 186 | 180 | 180 |
| Total financing..... | 2,186 | 1,656 | 1,371 |

FEDERAL BUREAU OF INVESTIGATION—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,559 | 1,152 | 950 |
| Other personnel compensation..... | 119 | 84 | 67 |
| Total personnel compensation..... | 1,678 | 1,236 | 1,017 |
| 12 Personnel benefits..... | 115 | 85 | 70 |
| 21 Travel and transportation of persons..... | 130 | 97 | 49 |
| 22 Transportation of things..... | 7 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 18 | 14 | 13 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 24 | 18 | 17 |
| 26 Supplies and materials..... | 17 | 13 | 12 |
| 31 Equipment..... | 196 | 187 | 187 |
| Total costs—obligations..... | 2,186 | 1,656 | 1,371 |
| Personnel Summary | | | |
| Total number of permanent positions..... | 187 | 138 | 119 |
| Average number of all employees..... | 181 | 134 | 115 |
| Number of employees at end of year..... | 185 | 137 | 117 |
| Average GS grade..... | 9.8 | 9.7 | 9.3 |
| Average GS salary..... | \$8,604 | \$8,576 | \$8,221 |

IMMIGRATION AND NATURALIZATION SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of \$1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed \$50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [four] five for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [\$63,500,000] \$64,600,000: Provided, That of the amount herein appropriated, not to exceed \$50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (5 U.S.C. 341, 341d, 341e; act of June 27, 1952, Public Law 82-414, sec. 103a; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Inspection for admission into the United States..... | 15,801 | 16,512 | 16,508 |
| 2. Detention and deportation..... | 5,340 | 5,508 | 5,528 |
| 3. Naturalization..... | 3,514 | 3,630 | 3,660 |
| 4. Border patrol..... | 18,267 | 18,895 | 19,280 |
| 5. Investigating aliens' status..... | 11,198 | 10,953 | 11,040 |
| 6. Immigration and naturalization records..... | 4,904 | 5,077 | 5,058 |
| 7. General administration..... | 3,523 | 3,503 | 3,526 |
| Total program costs ¹ | 62,547 | 64,078 | 64,600 |
| Change in selected resources ² | 306 | -619 | ----- |
| Total obligations..... | 62,853 | 63,459 | 64,600 |
| Financing: | | | |
| Unobligated balance lapsing..... | 34 | ----- | ----- |
| New obligational authority..... | 62,887 | 63,459 | 64,600 |
| New obligational authority: | | | |
| Appropriation..... | 62,887 | 63,500 | 64,600 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -41 | ----- |
| Appropriation (adjusted)..... | 62,887 | 63,459 | 64,600 |

¹ Includes capital outlay as follows: 1961, \$2,258 thousand; 1962, \$2,260 thousand; 1963, \$2,092 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$795 thousand (1961 adjustments, \$18 thousand); 1961, \$1,119 thousand; 1962, \$500 thousand; 1963, \$500 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Recent legislation and rising volumes of international traffic will increase workloads and require additional staff.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States. Provision is made for the construction of six border stations under the joint Immigration and Naturalization Service-Bureau of Customs construction program.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Aliens admitted with documents..... | 1,406,134 | 1,491,659 | 1,740,000 | 1,800,000 |
| Stowaways found on arrival..... | 240 | 213 | 300 | 300 |
| Citizens arrived..... | 2,698,083 | 2,805,866 | 3,360,000 | 3,844,000 |
| Alien crewmen examined on arrival..... | 1,707,992 | 1,746,339 | 1,760,000 | 1,779,000 |
| Entries over land boundaries..... | 154,034,400 | 160,294,175 | 168,304,000 | 175,945,000 |
| Aliens denied entry on primary inspection.... | 148,436 | 158,738 | 172,200 | 183,200 |

¹ Adjusted to reflect changes in statistics previously reported.

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Orders to show cause..... | 11,817 | 17,252 | 18,500 | 19,000 |
| Hearings..... | 11,615 | 13,004 | 14,000 | 15,000 |
| Aliens expelled..... | 59,625 | 59,821 | 61,600 | 64,000 |
| Average number of aliens held in detention..... | 1,770 | 791 | 800 | 800 |

¹ Adjusted to reflect changes in statistics previously reported.

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Applications, petition for naturalization.. | 168,199 | 189,923 | 190,000 | 190,000 |
| Applications, derivative citizenship..... | 36,770 | 42,283 | 42,000 | 42,000 |
| Applications for new papers..... | 8,962 | 9,317 | 10,000 | 10,000 |
| Recommendations to courts..... | 123,383 | 137,051 | 140,000 | 140,000 |

4. *Border patrol.*—The patrol guards the international boundaries to combat smuggling and apprehends aliens illegally in the United States.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------|----------------|----------------|------------------|------------------|
| Persons apprehended..... | 29,881 | 30,209 | 30,300 | 30,800 |
| Deportable aliens..... | 28,966 | 29,384 | 29,300 | 30,500 |
| Smugglers of aliens..... | 330 | 284 | 300 | 330 |
| Other law violators..... | 1,089 | 1,083 | 1,000 | 1,000 |

5. *Investigating aliens' status.*—These investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------|----------------|----------------|---------------------|------------------|
| Pending, start of year..... | 10,654 | 9,678 | 10,317 | 10,243 |
| Received..... | 59,104 | 57,239 | ² 54,421 | 54,421 |
| Terminated..... | 60,080 | 156,600 | 54,495 | 54,945 |
| Pending, end of year..... | 9,678 | 10,317 | 10,243 | 9,719 |

¹ Apparent decrease from 1960 results from revision of case definition.

² Apparent decrease in the 1962 and 1963 estimates results from revision of reporting requirements.

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded and filed, including annual report of current addresses from all aliens.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|------------------|------------------|
| New files prepared..... | 450,209 | 489,157 | 490,000 | 517,000 |
| Index searches..... | 3,450,430 | 3,425,231 | 3,669,000 | 3,802,000 |
| Alien address reports..... | 2,948,973 | 3,038,304 | 3,095,000 | 3,139,000 |

Transfer of property without payment from another organizational unit.—On July 1, 1961 the Immigration and Naturalization Service began occupancy of the facilities at the deactivated Port Isabel, Tex., auxiliary air station. The estimated fair market value of the real and personal property is \$462 thousand and \$31 thousand, respectively.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 42,065 | 44,049 | 44,707 |
| Positions other than permanent..... | 843 | 578 | 578 |
| Other personnel compensation..... | 4,631 | 4,567 | 4,572 |
| Total personnel compensation..... | 47,540 | 49,194 | 49,857 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 3,767 | 3,937 | 3,987 |
| 21 Travel and transportation of persons..... | 2,465 | 2,282 | 2,282 |
| 22 Transportation of things..... | 683 | 590 | 593 |
| 23 Rent, communications, and utilities..... | 1,240 | 1,153 | 1,159 |
| 24 Printing and reproduction..... | 378 | 385 | 378 |
| 25 Other services..... | 1,954 | 2,000 | 1,953 |
| 26 Supplies and materials..... | 2,200 | 2,220 | 2,242 |
| 31 Equipment..... | 1,819 | 1,721 | 1,560 |
| 32 Lands and structures..... | 439 | 539 | 532 |
| 42 Insurance claims and indemnities..... | 10 | 4 | 4 |
| 44 Refunds..... | 31 | 31 | 31 |
| Unvouchered..... | 50 | 50 | 50 |
| Subtotal..... | 62,575 | 64,106 | 64,628 |
| Deduct quarters and subsistence..... | 28 | 28 | 28 |
| Total costs..... | 62,547 | 64,078 | 64,600 |
| Change in selected resources..... | 306 | —619 | ----- |
| Total obligations..... | 62,853 | 63,459 | 64,600 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 7,062 | 7,190 | 7,237 |
| Full-time equivalent of other positions..... | 220 | 141 | 141 |
| Average number of all employees..... | 6,788 | 6,876 | 6,886 |
| Number of employees at end of year..... | 6,981 | 7,055 | 7,061 |
| Average GS grade..... | 7.6 | 7.6 | 7.6 |
| Average GS salary..... | \$6,450 | \$6,531 | \$6,613 |

Permanent authorizations:

REFUND OF BOND FORFEITURES BY REFUGEES

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Refund of bond forfeitures by refugees (total program costs—obligations) (object class 44)..... | 3 | 10 | ----- |
| Financing: | | | |
| New obligational authority (appropriation)..... | 3 | 10 | ----- |

Refunds are made under authority of 72 Stat. 375 to certain persons who posted departure bonds with the Attorney General.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Inspection for admission into the United States..... | 1,326 | 1,488 | 1,363 |
| 2. Detention and deportation..... | 137 | 128 | 128 |
| 3. Naturalization..... | 32 | 59 | 50 |
| 4. Border patrol..... | 144 | 35 | 37 |
| 5. Investigating aliens' status..... | 37 | 14 | 14 |
| 6. Immigration and naturalization records..... | 1 | 1 | 1 |
| 7. General administration..... | 3 | 6 | 6 |
| Total program costs..... | 1,680 | 1,731 | 1,599 |

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 9 | -9 | ----- |
| Total obligations..... | 1,689 | 1,722 | 1,599 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 11 | 138 | 13 |
| Non-Federal sources..... | 1,678 | 1,584 | 1,586 |
| Total financing..... | 1,689 | 1,722 | 1,599 |

Note.—Reimbursements from non-Federal sources above are mainly from transportation lines for overtime services rendered (8 U.S.C. 109c) and expenses of detained aliens (8 U.S.C. 1356).

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$9 thousand; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 5 | 4 | 4 |
| Other personnel compensation..... | 1,317 | 1,348 | 1,348 |
| Total personnel compensation..... | 1,322 | 1,352 | 1,352 |
| 21 Travel and transportation of persons..... | 129 | 128 | 128 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 2 |
| 24 Printing and reproduction..... | 41 | 50 | 50 |
| 25 Other services..... | 10 | 10 | 10 |
| 26 Supplies and materials..... | 2 | 1 | 1 |
| 31 Equipment..... | 183 | 54 | 56 |
| 32 Lands and structures..... | | 125 | ----- |
| Total costs—obligations..... | 1,689 | 1,722 | 1,599 |

FEDERAL PRISON SYSTEM

Current authorizations:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed [twenty] *twenty-six (of which twenty shall be for replacement only)* and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U.S.C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land and water rights as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [\$46,613,-500] \$49,455,000: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Custody, care, and treatment of prisoners in Federal institutions: | | | |
| (a) Custody..... | 18,325 | 19,302 | 20,230 |
| (b) Subsistence (including farming operations)..... | 6,472 | 6,573 | 6,902 |
| (c) Education and welfare..... | 3,473 | 3,696 | 3,997 |
| (d) Clothing, allowances, medical expenses, releases, and transfers..... | 3,037 | 3,441 | 3,593 |
| 2. Maintenance and operation of institutions..... | 12,048 | 11,082 | 12,063 |
| 3. Medical services..... | 2,336 | 2,418 | 2,490 |
| 4. General administration..... | 1,277 | 1,509 | 1,517 |
| Total operating costs..... | 46,968 | 48,021 | 50,792 |
| Unfunded adjustments to total operating costs: | | | |
| Depreciation included above..... | -966 | -880 | -880 |
| Property or services transferred in without charge, net..... | -1,594 | -1,000 | -1,000 |
| Total operating costs, funded..... | 44,408 | 46,141 | 48,912 |
| Capital outlay: | | | |
| 2. Maintenance and operation of institutions..... | 1,677 | 1,250 | 1,250 |
| Unfunded adjustments to capital outlay costs: Property or services transferred in without charge, net..... | -966 | -800 | -800 |
| Total capital outlay, funded..... | 711 | 450 | 450 |
| Total operating costs, funded, and capital outlay, funded..... | 45,119 | 46,591 | 49,362 |
| Change in selected resources ¹ | 73 | 23 | 93 |
| Total obligations..... | 45,192 | 46,614 | 49,455 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | ----- | ----- |
| New obligational authority (appropriation) | 45,195 | 46,614 | 49,455 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|-------|--------------------------|-------|-------|-------|
| Stores..... | 2,824 | ----- | 3,156 | 3,179 | 3,272 |
| Unpaid undelivered orders..... | 867 | -46 | 562 | 562 | 562 |
| Total selected resources..... | 3,691 | -46 | 3,718 | 3,741 | 3,834 |

This appropriation will provide for the custody and care of an average of 25,000 prisoners and the maintenance and operation of 30 institutions and the central office. An average of 5,224 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners* covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1963, which is 25,000, at an estimated cost per man per day of \$0.82. The average daily population for 1961 was 23,378 as compared to 22,604 in 1960.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF PRISONS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 27,816 | 28,935 | 30,564 |
| Positions other than permanent..... | 254 | 281 | 281 |
| Other personnel compensation..... | 1,357 | 1,258 | 1,294 |
| Total personnel compensation..... | 29,427 | 30,474 | 32,139 |
| 12 Personnel benefits..... | 2,252 | 2,309 | 2,454 |
| 21 Travel and transportation of persons..... | 480 | 460 | 492 |
| 22 Transportation of things..... | 352 | 250 | 291 |
| 23 Rent, communications, and utilities..... | 1,122 | 1,210 | 1,240 |
| 24 Printing and reproduction..... | 41 | 40 | 40 |
| 25 Other services..... | 344 | 284 | 309 |
| 26 Supplies and materials..... | 8,310 | 8,872 | 9,463 |
| 31 Equipment..... | 717 | 499 | 569 |
| 32 Lands and structures..... | | | 50 |
| 41 Grants, subsidies, and contributions..... | 161 | 200 | 250 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Subtotal..... | 43,207 | 44,598 | 47,297 |
| Deduct quarters and subsistence charges..... | 424 | 425 | 425 |
| Total costs, Bureau of Prisons..... | 42,783 | 44,173 | 46,872 |
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,141 | 2,213 | 2,273 |
| Positions other than permanent..... | 14 | 6 | 6 |
| Other personnel compensation..... | 39 | 34 | 37 |
| Total personnel compensation..... | 2,194 | 2,253 | 2,316 |
| 12 Personnel benefits..... | 87 | 90 | 99 |
| 21 Travel and transportation of persons..... | 17 | 20 | 20 |
| 22 Transportation of things..... | 37 | 40 | 40 |
| 41 Grants, subsidies, and contributions..... | 1 | 15 | 15 |
| Total costs, Public Health Service..... | 2,336 | 2,418 | 2,490 |
| Total costs..... | 45,119 | 46,591 | 49,362 |
| Change in selected resources..... | 73 | 23 | 93 |
| Total obligations..... | 45,192 | 46,614 | 49,455 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF PRISONS | | | |
| Total number of permanent positions..... | 4,690 | 4,812 | 5,011 |
| Full-time equivalent of other positions..... | 42 | 46 | 46 |
| Average number of all employees..... | 4,603 | 4,741 | 4,941 |
| Number of employees at end of year..... | 4,734 | 4,856 | 5,055 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF PRISONS—Continued | | | |
| Average GS grade..... | 7.2 | 7.2 | 7.5 |
| Average GS salary..... | \$6,042 | \$6,107 | \$6,170 |
| Average salary of ungraded positions..... | \$7,098 | \$7,183 | \$7,291 |
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | |
| Total number of permanent positions..... | 269 | 272 | 286 |
| Full-time equivalent of other positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 270 | 271 | 283 |
| Number of employees at end of year..... | 274 | 272 | 286 |
| Average GS grade..... | 8.4 | 8.7 | 8.6 |
| Average GS salary..... | \$6,570 | \$6,870 | \$6,654 |
| Average salary of grades established by Act of July 1, 1944 (42 U.S.C. 207)..... | \$10,272 | \$10,566 | \$10,566 |

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF PRISONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Custody, care, and treatment of prisoners in Federal institutions: | | | |
| (a) Custody..... | | 2 | |
| (b) Subsistence (including farming operations)..... | | 99 | |
| (c) Education and welfare..... | | 4 | |
| (d) Clothing, allowances, medical expenses, releases, and transfers..... | | 18 | |
| 2. Maintenance and operation of institutions..... | | 111 | |
| Total program costs—obligations..... | | 234 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 234 | |

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds due to increased prisoner population and wage-board promotions granted employees engaged in the maintenance and operation of the various institutions.

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$2,050,000]** \$3,945,000, of which not to exceed \$1,350,000 shall be available for planning, site acquisition, and site preparation for a new psychiatric institution: Provided, That labor of United States prisoners may be used for work performed under this appropriation. (Department of Justice Appropriation Act, 1962.)

FEDERAL PRISON SYSTEM—Continued

Current authorizations—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|--|-----------------------------|------------------|-------------|---------------|---------------|--|---|------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Construction: | | | | | | | | | |
| (a) Maximum security institution..... | 10,000 | 938 | 985 | 6,000 | 2,077 | 2,077 | | | |
| (b) Psychiatric institution..... | 16,735 | | | 150 | 1,450 | 100 | | 1,350 | 15,135 |
| (c) Replace National Training School..... | 8,500 | | | | 250 | | | 250 | 8,250 |
| (d) Powerplant, Lewisburg, Pa..... | 1,850 | 1,114 | 272 | 464 | | | | | |
| (e) Powerplant, Chillicothe, Ohio..... | 1,200 | 18 | 82 | 700 | 400 | 400 | | | |
| (f) Chapel, Chillicothe, Ohio..... | 95 | 10 | 3 | 60 | 22 | 22 | | | |
| (g) Staff housing, various institutions..... | 350 | 97 | 93 | 160 | | | | | |
| (h) Inmate housing, youth institution..... | 325 | | | 75 | 250 | 250 | | | |
| (i) Women's unit, Terminal Island, Calif..... | 100 | | | 80 | 20 | 20 | | | |
| (j) Alcatraz planning and rehabilitation..... | 150 | | | | | 150 | 150 | | |
| (k) Chapel, McNeil Island, Wash..... | 100 | | | 60 | 40 | 40 | | | |
| (l) Chapel facilities, El Reno, Okla..... | 135 | | | | 80 | | 55 | 135 | |
| (m) Additional facilities, Texarkana, Tex..... | 350 | | | | 75 | | 275 | 350 | |
| (n) Open youth institution..... | 860 | | | | 575 | | 285 | 860 | |
| (o) Other..... | 1,623 | 828 | 285 | 488 | | 22 | 22 | | |
| 2. Repairs and improvements..... | 2,679 | | 646 | 1,033 | 1,000 | | | 1,000 | |
| Total program costs..... | 45,052 | 3,005 | 2,366 | 9,270 | 6,239 | 3,081 | 787 | 3,945 | 23,385 |
| Unfunded adjustment to total program costs: Property transferred in without charge, net..... | | | -5 | | | | | | |
| Total program costs, funded..... | | | 2,361 | 9,270 | 6,239 | | | | |
| Change in selected resources ¹ | | | 8,225 | -6,253 | -2,255 | | | | |
| Total obligations..... | | | 10,586 | 3,017 | 3,984 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -2,432 | -1,721 | -754 | | | | |
| Unobligated balance carried forward..... | | | 1,721 | 754 | 715 | | | | |
| New obligational authority (appropriation)..... | | | 9,875 | 2,050 | 3,945 | | | | |

¹ Selected resources as of June 30, are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|-------|-------|------|
| Stores..... | 85 | 24 | 24 | 24 |
| Unpaid undelivered orders..... | 719 | 8,556 | 2,303 | 48 |
| Total selected resources..... | 804 | 8,580 | 2,327 | 72 |

1. *Construction.*—The appropriation requested will provide funds for preliminary work on a psychiatric institution, constructing an open youth unit, advance planning of a replacement for the National Training School, and construction of additions to the physical plants at El Reno and Texarkana.

2. *Repairs and improvements.*—The funds requested will aid in the reduction of a large backlog of needs. A substantial part of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|-------------|---------------|---------------|
| BUILDINGS AND FACILITIES | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 216 | 286 | 309 |
| Other personnel compensation..... | 6 | 6 | 7 |
| Total personnel compensation..... | 222 | 292 | 316 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| BUILDINGS AND FACILITIES—Continued | | | |
| 12 Personnel benefits..... | 13 | 23 | 25 |
| 32 Lands and structures..... | 740 | 2,955 | 3,831 |
| Total costs..... | 975 | 3,270 | 4,172 |
| Unfunded adjustments to total costs: Property transferred in without charge, net..... | -5 | | |
| Total costs, funded, buildings and facilities..... | 970 | 3,270 | 4,172 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 32 Lands and structures..... | 1,391 | 6,000 | 2,067 |
| Total costs, funded..... | 2,361 | 9,270 | 6,239 |
| Change in selected resources..... | 8,225 | -6,253 | -2,255 |
| Total obligations..... | 10,586 | 3,017 | 3,984 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 46 | 46 | 50 |
| Average number of all employees..... | 31 | 40 | 43 |
| Number of employees at end of year..... | 19 | 46 | 46 |
| Average GS grade..... | 9.5 | 9.5 | 9.5 |
| Average GS salary..... | \$7,531 | \$7,622 | \$7,750 |
| Average salary of ungraded positions..... | \$6,991 | \$7,075 | \$7,183 |

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, and payment of rewards, [\$3,200,000] \$3,800,000. (5 U.S.C. 341f; 18 U.S.C. 3059, 4001-4003, 4006-4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Care of U.S. prisoners in non-Federal institutions (total program costs—obligations)..... | 3,666 | 3,200 | 3,800 |
| Financing: | | | |
| Unobligated balance lapsing..... | 39 | | |
| New obligational authority (appropriation)..... | 3,705 | 3,200 | 3,800 |

The Bureau of Prisons contracts with some 725 approved State and local jails for boarding Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,280 prisoners was boarded at a cost of \$3.05 per man per day in 1961. A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 35 | 35 | 35 |
| 12 Personnel benefits..... | 3 | 3 | 3 |
| 25 Other services..... | 3,614 | 3,148 | 3,748 |
| 26 Supplies and materials..... | 3 | 3 | 3 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 41 Grants, subsidies, and contributions..... | 11 | 11 | 11 |
| Total costs—obligations..... | 3,666 | 3,200 | 3,800 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 0 | 0 | 0 |

Proposed for separate transmittal:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Care of U.S. prisoners in non-Federal institutions (total program costs—obligations)..... | | 600 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 600 | |

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the care of Federal prisoners in non-Federal institutions.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year [1962] 1963 for such corporation including purchase (not to exceed ten) and hire of passenger motor vehicles, except as hereinafter provided. (Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.)

PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Industrial manufacturing program: | | | |
| Costs of goods sold..... | 27,202 | 27,214 | 27,136 |
| Administrative expense..... | 495 | 544 | 584 |
| Vocational training expense..... | 956 | 1,038 | 1,147 |
| Other..... | 651 | 651 | 651 |
| Total operating costs, funded..... | 29,304 | 29,447 | 29,518 |
| Capital outlay: | | | |
| Buildings and improvements..... | 1,199 | 1,999 | 1,515 |
| Machinery and equipment..... | 739 | 810 | 511 |
| Total capital outlay..... | 1,938 | 2,809 | 2,026 |
| Total operating costs, funded, and capital outlay..... | 31,242 | 32,256 | 31,544 |

FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

PRISON INDUSTRIES FUND—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 1,719 | ----- | ----- |
| Total obligations..... | 32,961 | 32,256 | 31,544 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Industrial manufacturing program: Sales of commodities, services, etc..... | 35,084 | 35,000 | 35,000 |
| Sale of donated assets, not capitalized..... | 2 | ----- | ----- |
| Proceeds from sale of equipment..... | 11 | ----- | ----- |
| Total revenue and other receipts..... | 35,097 | 35,000 | 35,000 |
| Unobligated balance brought forward..... | 10,633 | 16,285 | 15,029 |
| Changes in accepted orders on hand..... | 3,516 | ----- | ----- |
| Capital transfer: Payment of dividend..... | ----- | -4,000 | -4,000 |
| Unobligated balance carried forward..... | -16,285 | -15,029 | -14,485 |
| Financing applied to program..... | 32,961 | 32,256 | 31,544 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 32,961 | 32,256 | 31,544 |
| Increase (—) in gross unpaid obligations..... | -1,261 | ----- | ----- |
| Gross expenditures..... | 31,700 | 32,256 | 31,544 |
| Revenues and other receipts (from program and financing)..... | 35,097 | 35,000 | 35,000 |
| Increase (—) in accounts receivable, net..... | -526 | ----- | ----- |
| Applicable receipts..... | 34,571 | 35,000 | 35,000 |
| Budget expenditures..... | -2,871 | -2,744 | -3,456 |

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121-4128). Its objectives are to provide employment for physically fit inmates; to provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the corporation and have permitted payment of \$43 million in dividends into the Treasury since January 1, 1935. Although no dividend was paid during

1961, it is anticipated that a dividend of \$4 million will be paid in both 1962 and 1963.

Budget program.—During 1961 the corporation operated 53 shops and factories at 23 locations. In 1962 a new custom furniture shop has opened at Allenwood, Pa., and a new print shop has started operations at Lompoc, Calif. The furniture factory at Alcatraz, Calif., has been discontinued. During 1963 a new furniture refinishing shop will start operations at Petersburg, Va. There will then be a total of 55 shops and factories at 24 locations. The following table indicates the scope of employment and training effort in the total prison program.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Average number of prison inmates..... | 22,604 | 23,378 | 24,200 | 25,000 |
| Number of inmates employed full time in industries..... | 4,438 | 4,902 | 5,134 | 5,144 |
| Number of inmates for whom vocational training is provided..... | 11,893 | 12,339 | 12,400 | 12,500 |
| Number of inmates assisted in job place- ment..... | 1,734 | 1,817 | 1,900 | 2,000 |
| Number of shops and factories..... | 49 | 53 | 54 | 55 |

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

| Location | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| California, Alcatraz..... | ----- | 24 | 88 | 30 |
| California, Terminal Island..... | ----- | 30 | 175 | 47 |
| Georgia, Atlanta..... | 179 | 652 | 505 | 1,000 |
| Illinois, Marion..... | ----- | 27 | 241 | ----- |
| Kansas, Leavenworth..... | 161 | 77 | 135 | 73 |
| Kansas, Fort Leavenworth..... | ----- | 10 | 140 | 150 |
| Michigan, Milan..... | ----- | 1 | 28 | 3 |
| Minnesota, Sandstone..... | 9 | 65 | 175 | 88 |
| Ohio, Chillicothe..... | 139 | 29 | 60 | ----- |
| Pennsylvania, Lewisburg..... | ----- | 9 | 74 | 79 |
| Texas, Texarkana..... | ----- | 6 | 19 | 45 |
| Virginia, Petersburg..... | 4 | 56 | 168 | ----- |
| Washington, McNeil Island..... | ----- | 125 | 53 | ----- |
| All other buildings and improvements..... | 929 | 88 | 138 | ----- |
| Machinery and equipment, various institu- tions..... | 635 | 739 | 810 | 511 |
| Total capital expenditures..... | 2,056 | 1,938 | 2,809 | 2,026 |

Operating results.—The corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts, are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1961, the cumulative earnings amounted to \$67.4 million, of which \$24.4 million had been retained as working capital and \$43 million had been paid into the Treasury. Earnings are estimated to be \$4.8 million in 1962 and \$4.7 million in 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 35,084 | 35,000 | 35,000 |
| Expense..... | 30,182 | 30,173 | 30,294 |
| Net operating income..... | 4,902 | 4,827 | 4,706 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of equipment..... | 11 | ----- | ----- |
| Net book value of assets sold (—)..... | -5 | ----- | ----- |
| Net gain from sale of equipment..... | 6 | ----- | ----- |
| Net income for the year..... | 4,908 | 4,827 | 4,706 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 19,477 | 24,385 | 25,212 |
| Payment of earnings to Treasury (—)..... | — | —4,000 | —4,000 |
| Retained earnings, end of year..... | 24,385 | 25,212 | 25,918 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,627 | 6,498 | 5,243 | 4,699 |
| Accounts receivable, net..... | 2,665 | 3,191 | 3,191 | 3,191 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 9,838 | 10,901 | 10,901 | 10,901 |
| Supplies, deferred charges, etc..... | 18 | 13 | 13 | 13 |
| Fixed assets, net..... | 10,832 | 11,993 | 14,129 | 15,431 |
| Total assets..... | 26,980 | 32,596 | 33,477 | 34,235 |
| Liabilities: | | | | |
| Current..... | 2,003 | 2,603 | 2,603 | 2,603 |
| Government equity: | | | | |
| Non-interest-bearing capital, start of year..... | 5,272 | 5,500 | 5,608 | 5,662 |
| Donated assets, net..... | 228 | 108 | 53 | 51 |
| End of year..... | 5,500 | 5,608 | 5,661 | 5,713 |
| Retained earnings..... | 19,477 | 24,385 | 25,212 | 25,918 |
| Total Government equity..... | 24,977 | 29,993 | 30,873 | 31,631 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 3,537 | 4,198 | 4,198 | 4,198 |
| Unobligated balance..... | 10,633 | 16,285 | 15,029 | 14,485 |
| Unfilled customers orders on hand..... | —9,881 | —13,397 | —13,397 | —13,397 |
| Invested capital and earnings..... | 20,688 | 22,907 | 25,043 | 26,345 |
| Total Government equity..... | 24,977 | 29,993 | 30,873 | 31,631 |

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [\$544,000] \$584,000 of the funds of the corporation shall be available for its administrative expenses, and not to exceed [\$1,038,000] \$1,147,000 for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (18 U.S.C. 4121-4128; Reorganization Plan No. II, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General administration..... | 495 | 544 | 584 |
| 2. Vocational training..... | 956 | 1,038 | 1,147 |
| Total accrued expenses—costs..... | 1,451 | 1,582 | 1,731 |
| Financing: | | | |
| Unobligated balance lapsing..... | 62 | — | — |
| Limitation..... | 1,513 | 1,582 | 1,731 |

Object Classification (in thousands of dollars)

| GENERAL ADMINISTRATION | | | |
|--|-------|-------|-------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 373 | 413 | 443 |
| Positions other than permanent..... | 2 | 4 | 4 |
| Other personnel compensation..... | 1 | 2 | 2 |
| Add excess of annual leave earned over leave taken..... | 3 | 1 | 1 |
| Total personnel compensation..... | 379 | 420 | 450 |
| 12 Personnel benefits..... | 28 | 33 | 33 |
| 21 Travel and transportation of persons..... | 26 | 29 | 39 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 29 | 29 | 29 |
| 24 Printing and reproduction..... | 5 | 5 | 5 |
| 25 Other services..... | 21 | 21 | 21 |
| 26 Supplies and materials..... | 4 | 4 | 4 |
| Total, general administration..... | 495 | 544 | 584 |
| VOCATIONAL TRAINING | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 666 | 788 | 865 |
| Positions other than permanent..... | 51 | 41 | 42 |
| Other personnel compensation..... | 20 | 14 | 14 |
| Add excess of annual leave earned over leave taken..... | 10 | 5 | 5 |
| Total personnel compensation..... | 747 | 848 | 926 |
| 12 Personnel benefits..... | 53 | 63 | 69 |
| 21 Travel and transportation of persons..... | 21 | 18 | 25 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 7 | 6 | 6 |
| 24 Printing and reproduction..... | 36 | 32 | 32 |
| 25 Other services..... | 6 | 3 | 3 |
| 26 Supplies and materials..... | 85 | 67 | 85 |
| Total, vocational training..... | 956 | 1,038 | 1,147 |
| Total accrued expenses—costs..... | 1,451 | 1,582 | 1,731 |

Personnel Summary

| GENERAL ADMINISTRATION | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 56 | 56 | 56 |
| Average number of all employees..... | 52 | 54 | 56 |
| Number of employees at end of year..... | 55 | 57 | 59 |
| Average GS grade..... | 8.9 | 9.2 | 9.3 |
| Average GS salary..... | \$7,533 | \$7,782 | \$7,913 |
| VOCATIONAL TRAINING | | | |
| Total number of permanent positions..... | 117 | 117 | 123 |
| Full-time equivalent of other positions..... | 8 | 6 | 6 |
| Average number of all employees..... | 105 | 122 | 130 |
| Number of employees at end of year..... | 102 | 117 | 125 |
| Average GS grade..... | 9.2 | 9.2 | 9.2 |
| Average GS salary..... | \$6,796 | \$6,852 | \$7,032 |

FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

LIMITATION ON¹ ADMINISTRATIVE AND¹ VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES,¹ INCORPORATED—continued

PERSONNEL COMPENSATION NOT CHARGEABLE TO LIMITATION ACCOUNTS

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,056 | 3,500 | 3,534 |
| Positions other than permanent..... | 9 | 30 | 29 |
| Other personnel compensation..... | 447 | 338 | 384 |
| Add excess of annual leave earned over leave taken..... | 34 | 25 | 26 |
| Total personnel compensation..... | 3,546 | 3,943 | 3,973 |

PERSONNEL SUMMARY

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 471 | 468 | 466 |
| Full-time equivalent of other positions..... | 2 | 4 | 4 |
| Average number of all employees..... | 428 | 471 | 469 |
| Number of employees at end of year..... | 434 | 473 | 473 |
| Average GS grade..... | 9.3 | 9.4 | 9.6 |
| Average GS salary..... | \$7,773 | \$7,873 | \$7,983 |
| Average salary of ungraded positions..... | \$7,016 | \$7,444 | \$7,412 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Custody, care, and treatment of Federal prisoners..... | 1,619 | 1,729 | 1,729 |
| 2. Maintenance and operation of institutions..... | 909 | 971 | 971 |
| Total program costs—obligations..... | 2,528 | 2,700 | 2,700 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Federal Prison Industries, Incorporated..... | 1,139 | 1,214 | 1,214 |
| Other accounts..... | 769 | 819 | 819 |
| Non-Federal sources (64 Stat. 381)..... | 620 | 667 | 667 |
| Total financing..... | 2,528 | 2,700 | 2,700 |

Object Classification (in thousands of dollars)

| | | | |
|--|-----|-------|-------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 571 | 1,037 | 1,037 |
| Other personnel compensation..... | 3 | 3 | 3 |
| Total personnel compensation..... | 974 | 1,040 | 1,040 |
| 12 Personnel benefits..... | 36 | 41 | 41 |
| 21 Travel and transportation of persons..... | 9 | 10 | 10 |
| 22 Transportation of things..... | 4 | 6 | 6 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 545 | 578 | 578 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 33 | 35 | 35 |
| 26 Supplies and materials..... | 769 | 813 | 813 |
| 31 Equipment..... | 157 | 175 | 175 |
| 41 Grants, subsidies, and contributions..... | | 1 | 1 |
| Total obligations..... | 2,528 | 2,700 | 2,700 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 55 | 67 | 67 |
| Average number of all employees..... | 55 | 67 | 67 |
| Number of employees at end of year..... | 55 | 67 | 67 |
| Average GS grade..... | 6.4 | 6.3 | 6.3 |
| Average GS salary..... | \$5,573 | \$5,552 | \$5,552 |
| Average salary of ungraded positions..... | \$7,097 | \$7,097 | \$7,097 |

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Department of Justice Appropriation Act, 1962.*)

TITLE VI—GENERAL PROVISIONS

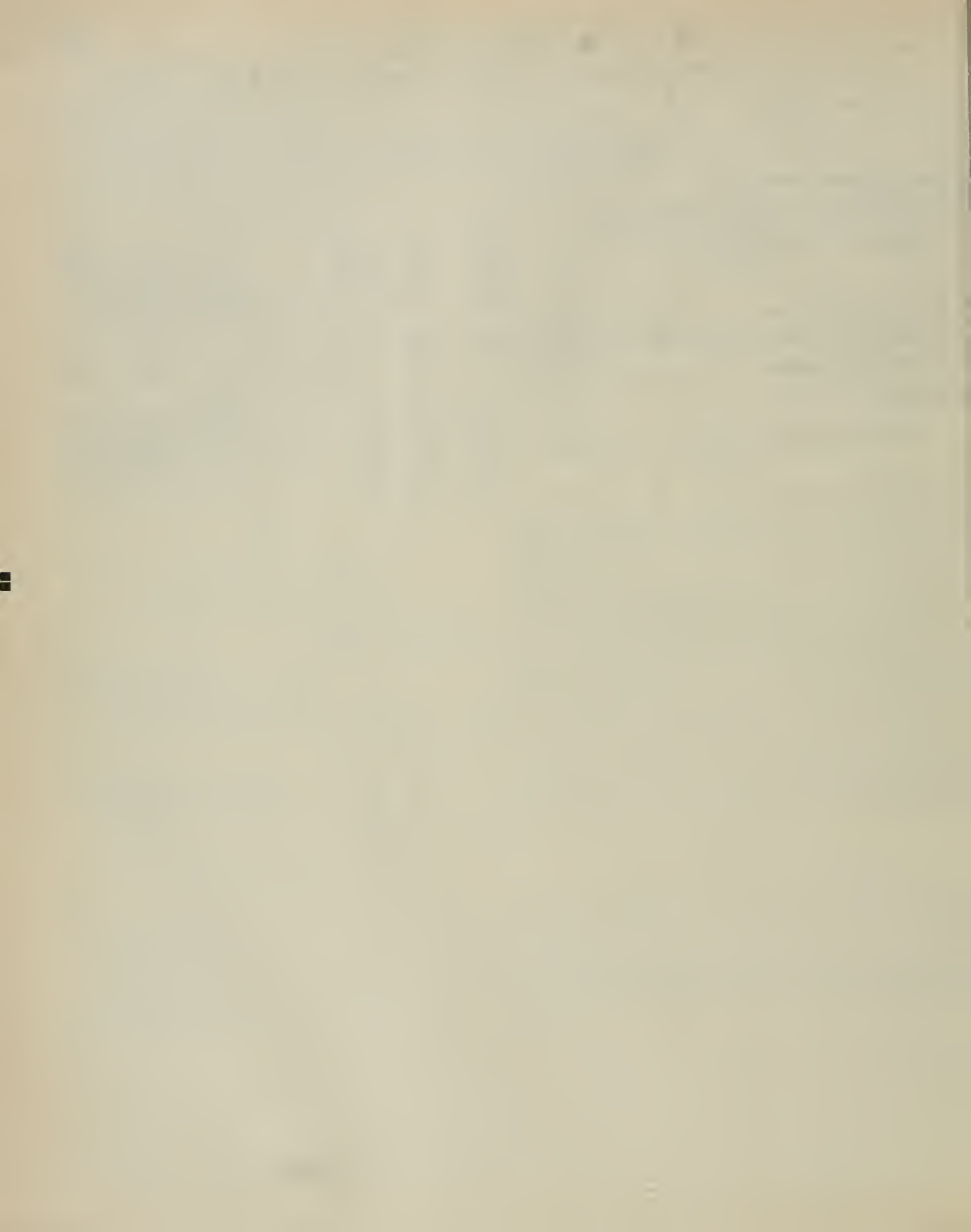
SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made. (*Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|--------|------------------------|--------|------------------------|--------|------------------------|--------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses, Federal Bureau of Investigation..... | | 7,544 | | 8,015 | | 7,871 | | 8,111 |
| Salaries and expenses, Immigration and Naturalization Service..... | | 4,389 | | 5,188 | | 4,937 | | 5,387 |
| Buildings and facilities, Federal Prison System..... | 2,432 | 3,871 | 1,721 | 10,504 | 754 | 4,554 | 715 | 3,499 |
| Other..... | | 7,211 | | 8,080 | | 10,230 | | 12,223 |
| Total, appropriations..... | 2,432 | 23,015 | 1,721 | 31,787 | 754 | 27,592 | 715 | 29,220 |
| Revolving and management funds: | | | | | | | | |
| Advances and reimbursements..... | | | | 6 | | | | |
| Prison industries fund, Federal Prison Industries, Inc..... | 10,633 | 3,627 | 16,285 | 6,498 | 15,029 | 5,243 | 14,485 | 4,699 |
| Total, revolving and management funds..... | 10,633 | 3,627 | 16,285 | 6,504 | 15,029 | 5,243 | 14,485 | 4,699 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | 284 | | |
| Total, Department of Justice..... | 13,065 | 26,642 | 18,007 | 38,290 | 15,783 | 33,119 | 15,200 | 33,919 |



DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), [purchase of one passenger motor vehicle for replacement only at not to exceed \$5,000, \$1,796,000] including services as authorized by section 15 of the act of Aug. 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed \$100 per diem, \$2,221,000, together with not to exceed \$132,000 to be derived from the Employment Security Administration account, Unemployment Trust Fund, of which not more than [\$2,000] \$5,000 shall be for official entertainment expenses. (5 U.S.C. 297, 611-622; Executive Order 6166; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 509 | 636 | 883 |
| 2. Management and central services..... | 1,065 | 1,160 | 1,470 |
| Total program costs..... | 1,574 | 1,796 | 2,353 |
| Change in selected resources ¹ | 9 | | |
| Total obligations..... | 1,583 | 1,796 | 2,353 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): Unemployment trust fund..... | | | -132 |
| Comparative transfers to other accounts..... | 287 | | |
| New obligational authority (appropriation) | 1,870 | 1,796 | 2,221 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$2 thousand (1961 adjustments \$4 thousand); 1961, \$15 thousand; 1962, \$15 thousand; 1963, \$15 thousand.

1. *Executive direction.*—This Office formulates governmental policy in matters affecting labor and directs all programs or functions assigned to the Department.

2. *Management and central services.*—Program operations are evaluated and central services are provided to all Bureaus of the Department and to the Office of the Secretary.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,306 | 1,471 | 1,692 |
| Other personnel compensation..... | 11 | 7 | 65 |
| Total personnel compensation..... | 1,317 | 1,478 | 1,757 |
| 12 Personnel benefits..... | 94 | 107 | 123 |
| 21 Travel and transportation of persons..... | 44 | 45 | 86 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 29 | 50 | 74 |
| 24 Printing and reproduction..... | 21 | 27 | 80 |
| 25 Other services..... | 40 | 45 | 163 |
| 26 Supplies and materials..... | 24 | 38 | 42 |
| 31 Equipment..... | 4 | 5 | 27 |
| Total costs..... | 1,574 | 1,796 | 2,353 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Change in selected resources..... | 9 | | |
| Total obligations..... | 1,583 | 1,796 | 2,353 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 167 | 191 | 224 |
| Average number of all employees..... | 157 | 180 | 213 |
| Number of employees at end of year..... | 161 | 191 | 224 |
| Average GS grade..... | 9.1 | 9.0 | 8.8 |
| Average GS salary..... | \$7,937 | \$7,838 | \$7,667 |
| Average salary of ungraded positions..... | \$4,826 | | |

AREA REDEVELOPMENT ACTIVITIES

For expenses necessary to carry into effect sections 16 and 17 of the Area Redevelopment Act (Public Law 87-27), including grants or reimbursements to States, [\$14,000,000, of which \$10,000,000 shall be available for occupational training and retraining payments to individuals authorized by section 17 of such Act] \$15,041,000. (Public Law 87-27; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Occupational training..... | | 3,400 | 4,500 |
| 2. Retraining subsistence payments..... | | 10,000 | 10,000 |
| 3. Administration: | | | |
| (a) State..... | | 340 | 454 |
| (b) Federal..... | | 60 | 87 |
| Total program costs—obligations..... | | 13,800 | 15,041 |
| Financing: | | | |
| Unobligated balance lapsing..... | | 200 | |
| New obligational authority (appropriation) | | 14,000 | 15,041 |

1. *Occupational training.*—Section 16 of the Area Redevelopment Act approved May 1, 1961, authorizes the Secretary of Labor to assess the labor force of redevelopment areas; to determine the occupational training or retraining needs of unemployed or underemployed individuals; to advise the Secretary of Health, Education, and Welfare of needed additional facilities and services for occupational training; to assist in setting up apprenticeship programs and other on-the-job training.

2. *Retraining subsistence payments.*—Section 17 of the Act authorizes the Secretary of Labor to enter into agreements with States having redevelopment areas to enable such States as agents of the United States to make weekly payments to individuals under the act. Subject to conditions and standards established in the Act, the Secretaries of Labor and Commerce jointly prescribe regulations.

OFFICE OF THE SECRETARY—Continued

Current authorizations—Continued

AREA REDEVELOPMENT ACTIVITIES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | | 3,800 | 5,041 |
| 41 Grants, subsidies, and contributions..... | | 10,000 | 10,000 |
| Total obligations..... | | 13,800 | 15,041 |

Proposed for separate transmittal:

MANPOWER DEVELOPMENT AND TRAINING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Training and subsistence payments (total program costs—obligations)..... | | | 100,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriations)..... | | | 100,000 |

Under proposed legislation, 1963.—Legislation is again proposed to provide training to workers who are unemployed or otherwise need training because they lack the job skills required in an increasingly technical economy. Workers would be tested for skill aptitudes and trained both on the job and in vocational training courses that will prepare them for full-time employment. Funds are provided for the costs of training and for living allowances.

Proposed for separate transmittal:

YOUTH EMPLOYMENT OPPORTUNITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Job training for youth (total program costs—obligations)..... | | | 75,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriations)..... | | | 75,000 |

Under proposed legislation 1963.—Legislation is again proposed to authorize an experimental program to permit development of effective ways of helping inexperienced youths to obtain training and secure employment. This program will provide training and useful work experience for a limited number of youths through pilot projects for (1) on-the-job training, (2) local public service employment, and (3) work in camps to conserve and develop forests and other natural resources.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under applications from other accounts are shown in the schedules of the parent appropriations as follows:
 "International education exchange activities," Department of State.
 "Salaries and expenses," Office of Emergency Planning.

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs funded: | | | |
| 1. Communications services: Operating expenses..... | 462 | 690 | 778 |
| 2. Central supply: Operating expenses..... | 423 | 487 | 427 |
| 3. Duplicating services: | | | |
| Operating expenses..... | 338 | 447 | 437 |
| Cost of goods sold..... | 188 | 149 | 149 |
| 4. Visual exhibits: Operating expenses..... | 167 | 188 | 176 |
| 5. Accounts and payroll: Operating expenses..... | 97 | 213 | 218 |
| 6. Central tabulating services: Operating expenses..... | | 79 | 82 |
| Total operating costs, funded..... | 1,675 | 2,253 | 2,267 |
| Capital outlay: Duplicating services..... | 41 | 70 | 50 |
| Total operating costs, funded, and capital outlay..... | 1,716 | 2,323 | 2,317 |
| Change in selected resources ¹ | 40 | -29 | 5 |
| Total obligations..... | 1,756 | 2,294 | 2,322 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Communications services: Revenue..... | 464 | 693 | 781 |
| Central supply: Revenue..... | 424 | 488 | 428 |
| Duplicating services: Revenue..... | 544 | 614 | 610 |
| Visual exhibits: Revenue..... | 168 | 189 | 177 |
| Accounts and payroll: Revenue..... | 97 | 213 | 220 |
| Central tabulating services: Revenue..... | | 79 | 82 |
| Total revenues and other receipts..... | 1,697 | 2,276 | 2,298 |
| Unobligated balance brought forward (negative)..... | -94 | -153 | -171 |
| Unobligated balance carried forward (negative)..... | 153 | 171 | 195 |
| Financing applied to program..... | 1,756 | 2,294 | 2,322 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,756 | 2,294 | 2,322 |
| Increase (—) or decrease in gross unpaid obligations..... | 10 | -40 | -29 |
| Gross expenditures..... | 1,766 | 2,254 | 2,293 |
| Revenues and other receipts (from program and financing)..... | 1,697 | 2,276 | 2,298 |
| Increase (—) or decrease in accounts receivable, net..... | -1 | 1 | |
| Applicable receipts..... | 1,696 | 2,277 | 2,298 |
| Budget expenditures..... | 71 | -23 | -5 |

This is a working capital fund, available without fiscal year limitation and provides centralized services for the various bureaus in Washington and their field offices (5 U.S.C. 622a).

1. *Communications services.*—Consists of furnishing all communication, mail and messenger services to the various bureaus and providing office space services.

2. *Central supply.*—Consists of purchasing and distributing supplies and equipment to the various bureaus and furnishing any laboring services required.

3. *Duplicating service.*—Consists of offset printing, mimeographing and mailing of publications, bulletins, and leaflets, as well as composition and layout services for the various bureaus.

4. *Visual exhibits.*—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll.*—Consists of performing the necessary accounting, financial reporting, and payroll functions for the bureaus and offices. This activity was authorized for the first time in 1961 and it is planned to have this program in full operation by the end of 1962.

6. *Central tabulating services.*—Consists of furnishing the tabulating services in support of the accounting and payroll functions. This activity was authorized for the first time in 1961 and it is planned to have this program in full operation by the end of 1962. Only the accrued leave considered as operating costs is funded.

Financing.—The stocks of supplies and equipment on hand or on order June 30, 1957, were used to capitalize the fund. The fund is reimbursed in advance by the bureaus and offices for whom services are performed. Only the accrued leave considered as operating costs is funded.

Operating results.—Services rendered are charged for at rates which return in full all expenses of operations, including reserves for accrued leave and depreciation of equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Communications service program: | | | |
| Revenue..... | 464 | 693 | 781 |
| Expense..... | 464 | 693 | 781 |
| Net operating income or loss (-), office services program..... | | | |
| Central supply program: | | | |
| Revenue..... | 424 | 488 | 428 |
| Expense..... | 424 | 488 | 428 |
| Net operating income or loss (-), central supply program..... | | | |
| Duplicating services: | | | |
| Revenue..... | 544 | 614 | 610 |
| Expense..... | 544 | 614 | 610 |
| Net operating income or loss (-), duplicating services program..... | | | |
| Visual exhibits: | | | |
| Revenue..... | 168 | 189 | 177 |
| Expense..... | 168 | 189 | 177 |
| Net operating income or loss (-), visual exhibits program..... | | | |
| Accounts and payroll: | | | |
| Revenue..... | 97 | 213 | 220 |
| Expense..... | 97 | 213 | 220 |
| Net operating income or loss (-), accounts and payroll program..... | | | |
| Central tabulating services: | | | |
| Revenue..... | | 79 | 82 |
| Expense..... | | 79 | 82 |
| Net operating income or loss (-), central tabulating program..... | | | |
| Net income for the year..... | | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 137 | 67 | 90 | 95 |
| Accounts receivable, net..... | | 1 | | |
| Selected assets: ¹ Supplies, deferred charges..... | 69 | 66 | 75 | 70 |
| Fixed assets, net..... | 88 | 140 | 175 | 194 |
| Total assets..... | 294 | 274 | 340 | 359 |
| Liabilities: | | | | |
| Current..... | 186 | 133 | 211 | 230 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 85 | 108 | 141 | 129 |
| Donated assets during year: | | | | |
| Leave liability assumed..... | | -8 | -12 | |
| Fixed assets..... | 23 | 41 | | |
| Total Government equity..... | 108 | 141 | 129 | 129 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders..... | 45 | 88 | 50 | 60 |
| Unobligated balance (negative)..... | -94 | -153 | -171 | -195 |
| Invested capital and earnings..... | 157 | 206 | 250 | 264 |
| Total Government equity..... | 108 | 141 | 129 | 129 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 798 | 1,199 | 1,279 |
| Positions other than permanent..... | 10 | 18 | 18 |
| Other personnel compensation..... | 62 | 34 | 28 |
| Add excess of annual leave earned over leave taken..... | 12 | 6 | 6 |
| Total personnel compensation..... | 882 | 1,257 | 1,331 |
| 12 Personnel benefits: | | | |
| Travel and transportation of persons..... | 9 | 23 | 15 |
| Transportation of things..... | 5 | 9 | 9 |
| Rent, communications, and utilities..... | 220 | 288 | 243 |
| Printing and reproduction..... | 6 | 5 | 5 |
| Other services..... | 108 | 133 | 125 |
| Supplies and materials..... | 357 | 414 | 414 |
| Equipment..... | 70 | 105 | 80 |
| Total costs, funded..... | 1,716 | 2,323 | 2,317 |
| Change in selected resources..... | 40 | -29 | 5 |
| Total obligations..... | 1,756 | 2,294 | 2,322 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate |
|--|----------------|----------------|------------------|
| Total number of permanent positions..... | 170 | 280 | 280 |
| Full-time equivalent of other positions..... | 2 | 3.7 | 3.7 |
| Average number of all employees..... | 156.7 | 241.5 | 257.9 |
| Number of employees at end of year..... | 184 | 280 | 280 |
| Average GS grade..... | 4.7 | 5.1 | 5.1 |
| Average GS salary..... | \$5,014 | \$4,949 | \$4,949 |
| Average salary of ungraded positions..... | \$5,067 | \$4,746 | \$4,746 |

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Special study concerning equal employment opportunities: | | | |
| Atomic Energy Commission..... | 52 | 50 | 50 |
| Department of Commerce..... | 23 | 25 | 25 |
| Department of Defense..... | 149 | 140 | 140 |
| General Services Administration..... | 52 | 50 | 50 |
| National Aeronautics and Space Administration..... | | 50 | 50 |
| Federal Aviation Agency..... | | 30 | 30 |
| Civil Service Commission..... | | 25 | 25 |
| Tennessee Valley Authority..... | | 30 | 30 |
| 2. White House Conference on Aging..... | 15 | | |
| 3. Okinawa Women's Federation Mission, Army..... | 10 | | |
| 4. Miscellaneous services to other accounts..... | 206 | 207 | 207 |
| 5. Confidential project..... | 102 | | |
| Total obligations..... | 609 | 607 | 607 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 610 | 607 | 607 |
| Unobligated balance lapsing..... | -1 | | |
| Total financing..... | 609 | 607 | 607 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 307 | 320 | 320 |
| Positions other than permanent..... | 22 | 22 | 22 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 330 | 342 | 342 |
| 12 Personnel benefits..... | 20 | 21 | 21 |
| 21 Travel and transportation of persons..... | 45 | 45 | 45 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 11 | 11 | 11 |
| 24 Printing and reproduction..... | 54 | 54 | 54 |
| 25 Other services..... | 103 | 103 | 103 |
| 26 Supplies and materials..... | 18 | 18 | 18 |
| 31 Equipment..... | 21 | 10 | 10 |
| 41 Grants, subsidies, and contributions..... | 4 | | |
| Total obligations..... | 609 | 607 | 607 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 39 | 38 | 38 |
| Full-time equivalent of other positions..... | 3 | 3 | 3 |
| Average number of all employees..... | 42 | 41 | 41 |
| Number of employees at end of year..... | 37 | 38 | 38 |
| Average GS grade..... | 8.9 | 9.2 | 9.2 |
| Average GS salary..... | \$7,912 | \$8,480 | \$8,480 |

OFFICE OF AUTOMATION AND
MANPOWER

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the performance of the functions of the Secretary in the fields of automation and manpower, \$900,000.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Automation and manpower research..... | | | 393 |
| 2. Manpower development programs..... | | | 347 |
| 3. Administration and management services..... | | | 160 |
| Total program costs—obligations..... | | | 900 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 900 |

1. *Automation and manpower research.*—This activity encompasses the design and development of a comprehensive manpower research program to study effects of technological change on the Nation's work force, skill requirements, worker mobility, training and retraining requirements, and the effects of labor management actions on manpower flexibility. Greater research by private organizations of manpower development and utilization problems will be encouraged.

2. *Manpower development programs.*—This activity covers a nationwide program of public education and action on manpower development, the establishment of a national clearinghouse on manpower development, and the promotion of programs for testing, counseling, training and placement of workers.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | | 391 |
| 12 Personnel benefits..... | | | 30 |
| 21 Travel and transportation of persons..... | | | 22 |
| 22 Transportation of things..... | | | 3 |
| 23 Rent, communications, and utilities..... | | | 44 |
| 24 Printing and reproduction..... | | | 55 |
| 25 Other services..... | | | 6 |
| Services of other agencies..... | | | 300 |
| 26 Supplies and materials..... | | | 5 |
| 31 Equipment..... | | | 44 |
| Total obligations..... | | | 900 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 55 |
| Average number of all employees..... | | | 49 |
| Number of employees at end of year..... | | | 55 |
| Average GS grade..... | | | 9.4 |
| Average GS salary..... | | | \$7,973 |

BUREAU OF LABOR-MANAGEMENT REPORTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of Labor-Management Reports, [\$5,775,000] \$5,850,000. (73 Stat. 519-546; Departments of Labor, and Health, Education, and Welfare, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Reports and disclosure..... | 1,698 | 2,164 | 2,169 |
| 2. Regulations and administrative determinations..... | 120 | 215 | 352 |
| 3. Compliance and enforcement..... | 2,404 | 2,571 | 2,670 |
| 4. Administration and management services..... | 726 | 650 | 659 |
| Total program costs..... | 4,948 | 5,600 | 5,850 |
| Change in selected resources ¹ | 5 | | |
| Total obligations..... | 4,953 | 5,600 | 5,850 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 581 | | |
| Unobligated balance lapsing..... | 16 | 175 | |
| New obligational authority (appropriation) | 5,550 | 5,775 | 5,850 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$55 thousand (1961 adjustments \$2 thousand); 1961, \$62 thousand; 1962, \$62 thousand; 1963, \$62 thousand.

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959.

1. *Reports and disclosure.*—Report forms, instructions, and procedures are devised. Reports from labor organizations, union officers and employees, employers and labor relations consultants are examined. Reports are made available to the public. Comprehensive analysis is made of a limited number of reports to determine conformance to the law. It is estimated that 82,000 reports will be filed in 1962 and 85,000 will be filed in 1963. Research is conducted on union structure, procedures, financing, and other aspects of labor-management practices. Technical advice and guidance are provided. Disclosure and technical assistance functions are implemented mainly through regional and area offices.

2. *Regulations and administrative determinations.*—Questions of interpretation are studied; interpretations and regulations are developed. Rules of procedure are developed for conducting hearings, making determinations, and supervising the conduct of elections. Administrative hearings are conducted and elections are supervised. Investigation reports are reviewed to determine adequacy for civil or criminal litigation. Determinations are prepared of violations cases arising under the trusteeship and election provisions of the act.

3. *Compliance and enforcement.*—Investigations are conducted of complaints alleging violation of the law. An estimated 3,700 cases will be opened in 1963. Included in the program are special investigations in areas where strong evidence exists of persistent willful violations. Technical assistance is rendered concurrently with investigations. Compliance conferences are held in cases of nonwillful violations. These activities operate principally from the Bureau's field offices.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,543 | 4,083 | 4,373 |
| Positions other than permanent..... | 177 | 45 | 20 |
| Other personnel compensation..... | 148 | 31 | 16 |
| Total personnel compensation..... | 3,868 | 4,159 | 4,409 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 267 | 312 | 344 |
| 21 Travel and transportation of persons..... | 305 | 473 | 546 |
| 22 Transportation of things..... | 31 | 30 | 19 |
| 23 Rent, communications, and utilities..... | 111 | 121 | 129 |
| 24 Printing and reproduction..... | 120 | 230 | 138 |
| 25 Other services..... | 121 | 161 | 158 |
| 26 Supplies and materials..... | 86 | 90 | 88 |
| 31 Equipment..... | 44 | 24 | 19 |
| Total obligations..... | 4,953 | 5,600 | 5,850 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 532 | 561 | 566 |
| Full-time equivalent of other positions..... | 39 | 10 | 4 |
| Average number of all employees..... | 488 | 545 | 556 |
| Number of employees at end of year..... | 531 | 571 | 571 |
| Average GS grade..... | 9.4 | 9.4 | 9.4 |
| Average GS salary..... | \$7,888 | \$7,891 | \$7,912 |

BUREAU OF INTERNATIONAL LABOR AFFAIRS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, **[\$500,000]** \$950,000. (Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International organizations affairs..... | 120 | 135 | 185 |
| 2. Foreign labor policy development..... | 115 | 164 | 210 |
| 3. Labor and manpower technical services..... | | | 300 |
| 4. Administration and management services..... | 143 | 201 | 255 |
| Total program costs—obligations..... | 378 | 500 | 950 |
| Financing: | | | |
| Comparative transfers from other accounts..... | —378 | | |
| New obligational authority (appropriation) | | 500 | 950 |

1. *International organizations affairs.*—This activity is concerned with U.S. participation in the International Labor Organization, the United Nations, and other international organization activities and programs; with the conduct of exchange programs for foreign visitors and supervision and coordination of exchange and aid programs in the various bureaus of the Department; and with responsibility for the labor Department's work in foreign economic policy field.

2. *Foreign labor policy development.*—This activity is concerned with the design and application of labor and manpower programs in support of U.S. foreign policy in specific countries.

3. *Labor and manpower technical services.*—This activity, representing a new Departmentwide program for 1963, would meet a rapidly expanding need for the comparative analysis of labor and manpower techniques to provide an adequate basis for labor policies and programs in support of U.S. foreign policy.

BUREAU OF INTERNATIONAL LABOR AFFAIRS— Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 301 | 405 | 620 |
| 12 Personnel benefits..... | 22 | 32 | 48 |
| 21 Travel and transportation of persons..... | 18 | 20 | 45 |
| 23 Rent, communications, and utilities..... | 6 | 6 | 30 |
| 24 Printing and reproduction..... | 10 | 15 | 27 |
| 25 Other services..... | 5 | 4 | 13 |
| Services of other agencies..... | 4 | 6 | 136 |
| 26 Supplies and materials..... | 6 | 8 | 16 |
| 31 Equipment..... | 6 | 4 | 15 |
| Total obligations..... | 378 | 500 | 950 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 36 | 50 | 79 |
| Average number of all employees..... | 32 | 48 | 77 |
| Number of employees at end of year..... | 40 | 50 | 77 |
| Average GS grade..... | 10.1 | 9.1 | 9.0 |
| Average GS salary..... | \$8,970 | \$8,251 | \$7,876 |

OFFICE OF THE SOLICITOR

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor, **[\$4,116,000]** \$4,181,000, together with not to exceed \$122,000 to be derived from the employment security administration account, Unemployment trust fund. (Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental program activities: | | | |
| (a) Litigation..... | 421 | 461 | 513 |
| (b) Interpretations and legal advisory services..... | 368 | 530 | 531 |
| (c) Wage determinations..... | 485 | 553 | 553 |
| (d) Legislative advisory services..... | 239 | 261 | 291 |
| (e) Labor-management laws..... | 227 | 232 | 232 |
| 2. Field legal services (regional offices)..... | 1,400 | 1,676 | 1,738 |
| 3. Administration and management services..... | 286 | 350 | 445 |
| Total program costs..... | 3,426 | 4,063 | 4,303 |
| Changes in selected resources ¹ | -65 | | |
| Total obligations..... | 3,361 | 4,063 | 4,303 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -489 | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): Unemployment trust fund: Authorized limitation..... | | | -122 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unobligated balance lapsing..... | 6 | 50 | |
| New obligational authority..... | 2,878 | 4,113 | 4,181 |
| New obligational authority: | | | |
| Appropriation..... | 2,878 | 4,116 | 4,181 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -3 | |
| Appropriation (adjusted)..... | 2,878 | 4,113 | 4,181 |

¹ Selected resources as of June 30 are as follows: 1960, \$69 thousand; (1961 adjustments, -\$3 thousand); 1961, \$1 thousand; 1962, \$1 thousand; 1963, \$1 thousand.

1. *Departmental program activities*—(a) *Litigation*.—This activity includes direction and enforcement of Federal labor standards statutes and the various Federal workmen's compensation laws covering Federal employees, workmen's compensation in the District of Columbia, longshoremen and harbor workers, and the subrogation and third party claims involving death claims or injury of Federal employees. Under the fair labor standards statutes the following cases were closed (dollars in thousands):

| | 1960 actual | 1961 actual |
|--|----------------|----------------|
| Criminal cases..... | 120 | 104 |
| Civil cases..... | 1,141 | 1,429 |
| Walsh-Healey administrative enforcement hearing cases..... | 50 | 57 |
| Total cases closed..... | 1,311 | 1,590 |
| Back wage recoveries attributable to litigation..... | \$1,439 | \$1,509 |
| Fines in criminal cases..... | \$150 | \$129 |

(b) *Interpretations and legal advisory services*.—The Office of the Solicitor provides legal interpretations to the various departmental officials on all labor laws administered by the Department. During 1961, a total of 28,178 interpretations and opinions were rendered on the laws administered by the Department.

(c) *Wage determinations*.—Predeterminations of prevailing wage rates to be paid laborers and mechanics on public construction contracts involving the use of Federal funds are made, and coordination and enforcement by Federal contracting agencies of the labor standards provisions relating to public construction is provided.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Wage determinations issued..... | 40,740 | 44,977 | 49,977 | 52,477 |

(d) *Legislative advisory services*.—This activity provides analyses and reports on legislation and drafts of proposed legislation for the Department.

(e) *Labor-management laws*.—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosures Act of 1959.

2. *Field legal services*.—Services rendered at the regional level include interpretations and legal advice to regional officials and to the public on specific request; and the enforcement of the Federal labor standards statutes through court and administrative proceedings.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,859 | 3,379 | 3,561 |
| Other personnel compensation..... | 8 | 12 | 12 |
| Total personnel compensation..... | 2,867 | 3,391 | 3,573 |
| 12 Personnel benefits..... | 205 | 248 | 258 |
| 21 Transportation of persons..... | 107 | 120 | 139 |
| 22 Transportation of things..... | 2 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 42 | 77 | 87 |
| 24 Printing and reproduction..... | 28 | 45 | 48 |
| 25 Other services..... | 73 | 91 | 94 |
| 26 Supplies and materials..... | 26 | 68 | 71 |
| 31 Equipment..... | 76 | 20 | 30 |
| Total costs..... | 3,426 | 4,063 | 4,303 |
| Change in selected resources..... | -65 | | |
| Total obligations..... | 3,361 | 4,063 | 4,303 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 384 | 474 | 496 |
| Average number of all employees..... | 385 | 464 | 486 |
| Number of employees at end of year..... | 374 | 468 | 491 |
| Average GS grade..... | 8.3 | 8.5 | 8.5 |
| Average GS salary..... | \$7,676 | \$7,367 | \$7,311 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Legal guide: Bureau of Veterans' Reemployment Rights..... | 6 | | |
| 2. Regulations, interpretations and negotiations: Bureau of Employment Security..... | 16 | | |
| 3. Special Subcommittee on Internal Security, Committee on the Judiciary, U.S. Senate..... | 2 | 7 | |
| 4. Miscellaneous services..... | 1 | | |
| Total program costs—obligations..... | 25 | 7 | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 25 | 7 | |

Object Classification (in thousands of dollars)

| | | | |
|--|----|---|--|
| 11 Personnel compensation: Positions other than permanent..... | 21 | 6 | |
| 12 Personnel benefits..... | 2 | 1 | |
| 21 Travel and transportation of persons..... | 2 | | |
| Total obligations..... | 25 | 7 | |

Personnel Summary

| | | | |
|---|---|---|--|
| Average number of all employees..... | 5 | 1 | |
| Number of employees at end of year..... | 0 | 0 | |

BUREAU OF LABOR STANDARDS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(c)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); performance of the functions vested in the Secretary by sections 8 (b) and (c) of the Welfare and Pension Plans Disclosure Act (72 Stat. 997); and not less than **[\$276,000] \$278,700** for the work of the President's Committee on Employment of the Physically Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); **[\$3,258,000] \$3,919,000**; *Provided*, That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits. (5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Improving State labor legislation..... | 225 | 231 | 253 |
| 2. Improving conditions of migratory workers..... | 75 | 71 | 111 |
| 3. Reducing industrial accidents..... | 1,119 | 1,455 | 1,705 |
| 4. Protecting young workers and advancing their employment opportunities..... | 120 | 276 | 800 |
| 5. Promoting employment of the physically handicapped..... | 242 | 281 | 279 |
| 6. Registration and disclosure of welfare and pension plan data..... | 575 | 563 | 563 |
| 7. Administration and management services..... | 241 | 215 | 215 |
| Total program costs..... | 2,597 | 3,092 | 3,926 |
| Change in selected resources ¹ | -63 | -2 | |
| Total obligations..... | 2,534 | 3,090 | 3,926 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -5 | | |
| Non-Federal sources (29 U.S.C. 9-9(a))..... | -7 | -7 | -7 |
| Unobligated balance lapsing..... | | 175 | |
| New obligational authority (appropriation)..... | 2,522 | 3,258 | 3,919 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$69 thousand; 1961, \$6 thousand; 1962, \$4 thousand; 1963, \$4 thousand.

1. *Improving State labor legislation.*—This is accomplished by assisting and advising States on labor law administration and the enactment of appropriate labor legislation and by negotiating Federal-State agreements to eliminate duplication in inspection. Assistance was provided to 49 States and the District of Columbia in 1961 in response to 1,039 requests.

2. *Improving conditions of migratory workers.*—Cooperation is maintained with Federal and State agencies and voluntary organizations to improve the working and living conditions of migratory workers, provides secretariat for the President's Committee on Migratory Labor. Services were given to 39 States on migratory labor matters and assistance to 24 State committees in 1961. Funds are requested to give additional services in 1963.

BUREAU OF LABOR STANDARDS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

3. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. During 1961, 554 training courses and talks were conducted for 14,133 trainees. An increase is requested in 1963 to provide staff to develop standards for control of dangerous and explosive atmospheres.

4. *Protecting your workers and advancing their employment opportunities.*—This includes research activities, serving as a center of information and advisory service in this field; promoting annual back-to-school campaign; developing standards for child-labor regulations under the Fair Labor Standards Act. Funds are requested in 1963 to expand and revitalize its services and to work more closely with communities in their efforts to help young workers.

5. *Promoting employment of the physically handicapped.*—A continuing program of public information and education is conducted through the President's committee to advance employment of handicapped citizens; cooperation is maintained with all national groups interested in the field, including the governor's committees in the States and 1,500 local committees.

6. *Registration and disclosure of welfare and pension plan data.*—Administrators of welfare and pension benefit plans, with some exceptions, are required to file plan descriptions and annual reports with the Secretary of Labor. As of June 30, 1961, 195,964 original and amended plan descriptions and 223,725 annual financial reports for 3 years had been filed with the Bureau.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,940 | 2,231 | 2,839 |
| Positions other than permanent..... | 9 | 9 | 9 |
| Other personnel compensation..... | 14 | 2 | 2 |
| Total personnel compensation..... | 1,963 | 2,242 | 2,850 |
| 12 Personnel benefits..... | 145 | 181 | 212 |
| 21 Travel and transportation of persons..... | 89 | 192 | 283 |
| 22 Transportation of things..... | 12 | 15 | 19 |
| 23 Rent, communications, and utilities..... | 53 | 74 | 110 |
| 24 Printing and reproduction..... | 89 | 159 | 204 |
| 25 Other services..... | 30 | 10 | 10 |
| Services of other agencies..... | 128 | 134 | 144 |
| 26 Supplies and materials..... | 38 | 41 | 48 |
| 31 Equipment..... | 50 | 44 | 46 |
| Total costs..... | 2,597 | 3,092 | 3,926 |
| Change in selected resources..... | -63 | -2 | |
| Total obligations..... | 2,534 | 3,090 | 3,926 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 288 | 352 | 410 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 286 | 341 | 399 |
| Number of employees at end of year..... | 292 | 345 | 400 |
| Average GS grade..... | 8.0 | 8.3 | 8.5 |
| Average GS salary..... | \$7,073 | \$7,109 | \$7,175 |

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U.S.C. App. 308), the Service Extension Act of 1941, as amended (50 U.S.C. App. 351), the Army Reserve and Retired Personnel Service Law of 1940, as amended (50 U.S.C. App. 401), and section 9 of the Universal Military Training and Service Act (50 U.S.C. App. 459), and the Reserve Forces Act of 1955 (69 Stat. 598), \$633,000. (50 U.S.C. App. 325; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Promotion of compliance and assistance to veterans..... | 524 | 514 | 514 |
| 2. Administration and management services..... | 120 | 119 | 119 |
| Total program costs..... | 644 | 633 | 633 |
| Change in selected resources ¹ | -12 | | |
| Total obligations..... | 632 | 633 | 633 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 632 | 633 | 633 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$16 thousand; 1961, \$4 thousand; 1962, \$4 thousand; 1963, \$4 thousand.

Assistance is provided veterans, reservists, and National Guardsmen on training duty to get reinstated with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Problems: | | | | |
| On hand, beginning of year..... | 5,230 | 4,625 | 2,732 | 2,732 |
| Received..... | 54,255 | 52,069 | 45,000 | 65,000 |
| Closed..... | 54,860 | 53,962 | 45,000 | 52,000 |
| On hand, end of year..... | 4,625 | 2,732 | 2,732 | 15,732 |
| Cases: | | | | |
| On hand, beginning of year..... | 1,840 | 1,515 | 1,119 | 1,119 |
| Received..... | 8,791 | 8,362 | 6,000 | 10,500 |
| Closed..... | 9,116 | 8,758 | 6,000 | 8,500 |
| On hand, end of year..... | 1,515 | 1,119 | 1,119 | 3,119 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 452 | 463 | 463 |
| Positions other than permanent..... | 32 | 16 | 16 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 486 | 479 | 479 |
| 12 Personnel benefits..... | 35 | 36 | 36 |
| 21 Travel and transportation of persons..... | 46 | 52 | 53 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 20 | 23 | 23 |
| 24 Printing and reproduction..... | 24 | 16 | 16 |
| 25 Other services..... | 16 | 7 | 6 |
| 26 Supplies and materials..... | 12 | 16 | 16 |
| 31 Equipment..... | 2 | 1 | 1 |
| Total costs..... | 644 | 633 | 633 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Change in selected resources..... | -12 | ----- | ----- |
| Total obligations..... | 632 | 633 | 633 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 64 | 64 | 64 |
| Full-time equivalent of other positions..... | 7 | 2 | 2 |
| Average number of all employees..... | 65 | 64 | 64 |
| Number of employees at end of year..... | 73 | 75 | 75 |
| Average GS grade..... | 8.2 | 8.3 | 8.3 |
| Average GS salary..... | \$7,428 | \$7,552 | \$7,552 |

BUREAU OF APPRENTICESHIP AND TRAINING

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Acts of March 4, 1913 (5 U.S.C. 611), and August 16, 1937 (29 U.S.C. 50), **[\$4,976,000]** \$5,026,000. (*Department of Labor Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Training promotion and service to industry..... | 3,780 | 4,300 | 4,309 |
| 2. Training research and technical services..... | 303 | 322 | 418 |
| 3. Administration and management services..... | 270 | 299 | 299 |
| Total program costs..... | 4,353 | 4,921 | 5,026 |
| Change in selected resources ¹ | -24 | ----- | ----- |
| Total obligations..... | 4,329 | 4,921 | 5,026 |
| Financing: | | | |
| Unobligated balance lapsing..... | ----- | 50 | ----- |
| New obligational authority..... | 4,329 | 4,971 | 5,026 |
| New obligational authority: | | | |
| Appropriation..... | 4,329 | 4,976 | 5,026 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -5 | ----- |
| Appropriation (adjusted)..... | 4,329 | 4,971 | 5,026 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$60 thousand; (1961 adjustments - \$11 thousand); 1961, \$25 thousand; 1962, \$25 thousand; 1963, \$25 thousand.

1. *Training promotion and service to industry.*—Management and labor are encouraged and assisted to develop more highly skilled employees through the organization and improvement of programs of apprenticeship and training. Among a workload of 180,000 plants and other industrial establishments, more than 213,000 apprentices and other workers are in training. About 1,200 apprenticeship programs and 1,400 training programs are developed and installed annually.

2. *Training research and technical services.*—Information on skill requirements, training needs and technology, and apprenticeship labor standards is provided. Training aids and techniques designed to increase effectiveness of apprenticeship and training are made available. About 50

pamphlets, articles, and reprints are published annually to call attention to skill needs of various industries, and to describe superior programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| II Personnel compensation: | | | |
| Permanent positions..... | 3,447 | 3,759 | 3,881 |
| Other personnel compensation..... | 20 | 8 | 8 |
| Total personnel compensation..... | 3,467 | 3,767 | 3,889 |
| 12 Personnel benefits..... | 263 | 289 | 294 |
| 21 Travel and transportation of persons..... | 285 | 420 | 429 |
| 22 Transportation of things..... | 8 | 11 | 12 |
| 23 Rent, communications, and utilities..... | 111 | 135 | 141 |
| 24 Printing and reproduction..... | 41 | 55 | 56 |
| 25 Other services..... | 12 | 58 | 28 |
| Services of other agencies..... | 59 | 92 | 93 |
| 26 Supplies and materials..... | 56 | 57 | 58 |
| 31 Equipment..... | 51 | 37 | 26 |
| Total costs..... | 4,353 | 4,921 | 5,026 |
| Change in selected resources..... | -24 | ----- | ----- |
| Total obligations..... | 4,329 | 4,921 | 5,026 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 492 | 543 | 553 |
| Average number of all employees..... | 467 | 519 | 528 |
| Number of employees at end of year..... | 463 | 543 | 528 |
| Average GS grade..... | 8.4 | 8.5 | 8.5 |
| Average GS salary..... | \$7,385 | \$7,347 | \$7,375 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Foreign trainee team manager (object class 11—positions other than permanent) (total obligations)..... | 1 | ----- | ----- |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 1 | ----- | ----- |

BUREAU OF EMPLOYMENT SECURITY

Current authorizations:

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; not more than **[\$10,500,000]** \$12,865,000 may be expended from the employment security administration account in the Unemployment trust fund, of which **[\$1,369,000]** \$1,400,000 shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1361-1371; 74 Stat. 970; *Department of Labor Appropriation Act, 1962.*)

BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

LIMITATION ON SALARIES AND EXPENSES—Continued

(Trust fund)—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Veterans placement service..... | 1,340 | 1,369 | 1,400 |
| 2. Farm placement service..... | 272 | 339 | 478 |
| 3. Collection and interpretation of labor market information..... | 944 | 1,196 | 1,724 |
| 4. Assistance in maintaining public employ- ment services..... | 1,099 | 1,698 | 2,240 |
| 5. Unemployment insurance service..... | 1,010 | 1,121 | 1,570 |
| 6. Field guidance, financing and auditing of State operations..... | 2,619 | 3,134 | 4,315 |
| 7. Emergency management of the labor force..... | | | 250 |
| 8. Administrative and management services..... | 764 | 743 | 788 |
| 9. Temporary extended unemployment com- pensation..... | 399 | 900 | 100 |
| Total program costs..... | 8,447 | 10,500 | 12,865 |
| Change in selected resources ¹ | -30 | | |
| Total obligations..... | 8,417 | 10,500 | 12,865 |
| Financing: | | | |
| Unobligated balance lapsing..... | 583 | | |
| Limitation..... | 9,000 | 10,500 | 12,865 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$32 thousand (1961 adjustments —\$2 thousand); 1961, \$0; 1962, \$0; 1963, \$0.

The Bureau of Employment Security supervises the administration of the Federal-State system of employment security agencies consisting of 54 State agencies and about 1,800 full-time local offices assisting workers in finding jobs, assisting employers in recruiting workers, and paying unemployment compensation benefits.

1. *Veterans employment service.*—This service assists the State-local employment offices in giving suitable counseling and placement service to veterans and promotes the interest of employers in employing veterans. In 1963 emphasis will be placed on providing more and better job opportunities for the larger number of veterans moving into the older worker group and the increased number of career military personnel entering the civilian labor market.

2. *Farm placement service.*—In cooperation with the State farm-placement offices this service develops and uses special recruitment and farm-placement programs to assist farmworkers in finding continuous employment to meet agriculture's need for year-round and seasonal workers. Where necessary it recruits supplemental foreign agricultural workers under conditions that will not adversely affect domestic agricultural workers. In 1963 emphasis will be placed on (a) carrying out the Secretary's regulations relating to the interstate recruitment of domestic workers concerning wages, housing, transportation, and other conditions of employment; (b) evaluating and guiding State agencies in the individual selection of workers and crew leaders; (c) assisting State agencies in the investigation and evaluation of cases of aliens seeking permanent entry, and approving or disapproving entry of aliens when necessary to prevent the displacement of domestic agricultural workers.

3. *Collection and interpretation of labor market information.*—Information is analyzed on the administrative operations of the unemployment insurance and employ-

ment service programs and on the supply, demand, and utilization of labor by areas, industries, and occupations. In 1963 emphasis will be placed on program and labor market research directed toward the better utilization of the Nation's manpower resources.

4. *Assistance in maintaining public employment services.*—State employment security agencies are assisted in providing (a) an efficient placement service in all occupations for all workers and employers; (b) employment counseling and testing services to assist both workers and employers in meeting their individual employment needs; (c) specialized services for job seekers requiring particular attention in order to facilitate their employment, including youth, older workers, handicapped, minority groups, and workers displaced by automation and technological change; (d) improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational and industrial lines; (e) labor market information, occupational analysis and industrial services, to stimulate and support community action to develop expanded job opportunities and to stabilize employment; and (f) an operating mechanism that can be used as a basis for meeting local, State, and national manpower needs in times of disaster or defense emergencies. In 1963, continued emphasis will be placed on further strengthening and improving local office operations, including the larger cities, and meeting special problems raised by automation, technological changes, and economic growth.

5. *Unemployment insurance service.*—State laws and interpretations are reviewed to assure conformity with the Federal law requirements. Surveys are made to assist States in improving administrative procedures. The Bureau directs State and Federal agencies in the administration of Federal benefit programs for unemployed Federal employees and ex-servicemen. In 1963, emphasis will be placed on (a) development of structural improvements in the system, based on extensive research and study programs conducted jointly with the States, and (b) strengthening administration through an expanded program of experimentation with new methods, surveys, time and cost studies, planning for data processing installations, and guidance in quasi-judicial functions.

6. *Field guidance, financing, and auditing of State operations.*—The 54 State employment security agencies are assisted in improving their programs, organization, and management. Agencies are audited annually.

7. *Emergency management of the labor force.*—This responsibility includes insuring the availability of an adequate labor force, including preattack assignment of manpower for emergency needs, as may be necessary to meet mobilization manpower requirements.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,411 | 8,110 | 9,515 |
| Positions other than permanent..... | 9 | 4 | 93 |
| Other personnel compensation..... | 68 | 20 | 18 |
| Total personnel compensation..... | 6,488 | 8,134 | 9,626 |
| 12 Personnel benefits..... | 475 | 622 | 725 |
| 21 Travel and transportation of persons..... | 481 | 775 | 1,012 |
| 22 Transportation of things..... | 19 | 29 | 29 |
| 23 Rent, communications, and utilities..... | 208 | 286 | 364 |
| 24 Printing and reproduction..... | 277 | 253 | 534 |
| 25 Other services..... | 121 | 81 | 233 |
| Services of other agencies..... | 157 | 200 | 138 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 126 | 104 | 119 |
| 31 Equipment..... | 95 | 16 | 85 |
| Total costs..... | 8,447 | 10,500 | 12,865 |
| Change in selected resources..... | -30 | | |
| Total obligations..... | 8,417 | 10,500 | 12,865 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,083 | 1,098 | 1,252 |
| Full-time equivalent of other positions..... | 1 | | 13 |
| Average number of all employees..... | 830 | 1,050 | 1,227 |
| Number of employees at end of year..... | 944 | 1,048 | 1,252 |
| Average GS grade..... | 9.1 | 9.1 | 9.4 |
| Average GS salary..... | \$7,656 | \$7,724 | \$7,835 |

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority..... | | | |
| New obligational authority: | | | |
| Appropriation..... | 7,457 | | |
| Transferred to "Unemployment compensation for Federal employees and ex-servicemen" (75 Stat. 29)..... | -7,457 | | |
| Appropriation (adjusted)..... | 0 | | |

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49-49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501-503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, for necessary expenses including purchasing and installing of air-conditioning equipment in connection with the operation of employment office facilities and services in the District of Columbia, and for the acquisition of a building through such arrangements as may be required to provide quarters for such offices and facilities in the District of Columbia and for the District of Columbia Unemployment Compensation Board, including conveyance by the Commissioners of the District of Columbia to the United States of title to the land on which such building is to be situated, subject to the same conditions with respect to the use of these funds for such purposes as are applicable to the procurement of buildings for other State employment security agencies, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), not more than **[\$405,000,000]** \$424,900,000 may be expended from the employment security administration account in the Unemployment trust fund, of which \$15,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments:

Provided, That notwithstanding any provision to the contrary in section 302(a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Guam and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303(a)(1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on the merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (29 U.S.C. 49-49n; 38 U.S.C. 2001-2014; 42 U.S.C. 501-503, 1361-1371; 74 Stat. 970; 75 Stat. 16; Department of Labor Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. State unemployment insurance service..... | 207,163 | 192,603 | 190,858 |
| 2. Federal unemployment insurance service..... | 8,587 | 7,473 | 6,821 |
| 3. Employment service..... | 107,614 | 137,327 | 166,474 |
| 4. State administration and management services..... | 37,173 | 38,797 | 45,097 |
| 5. Emergency management of the labor force..... | | | 650 |
| 6. Contingency fund..... | | 15,000 | 15,000 |
| 7. Temporary extended unemployment compensation..... | 10,755 | 13,300 | |
| 8. Obligations incurred for above programs in prior years..... | 7,213 | | |
| Total obligations..... | 378,505 | 404,500 | 424,900 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 500 | 500 | |
| Limitation available from subsequent year..... | -26,137 | -26,137 | -26,137 |
| Limitation available in prior year..... | | 26,137 | 26,137 |
| Unobligated balance lapsing..... | 7,132 | | |
| Limitation | 360,000 | 405,000 | 424,900 |

Grants are made to the States for the administration of the unemployment compensation and employment service programs. Commencing in 1961, the Social Security Act amendments shifted the financing of these grants from the general budget to a newly created trust account within the Unemployment trust fund and established a \$350 million limitation. This limitation was temporarily increased to \$385 million for 1961 and \$415 million for 1962.

BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—Con.

(TRUST FUND)—Continued

Requirements for 1963 are estimated at \$424,900 thousand. Of this amount, \$350 million is under existing legislation and \$74,900 thousand under legislation which will be proposed to amend Public Law 86-778 to remove the limitation of \$350 million.

An increase of \$19,900 thousand is requested over the 1962 limitation primarily for the continued expansion and improvement of the employment service, increased tax and auditing workloads, and increases in the average annual salary rate partially offset by a reduction for fewer claims to be filed in 1963 and the termination of the temporary extended unemployment compensation program. The average annual salary rate in the State agencies is expected to rise from \$4,813 in 1962 to \$5,020 in 1963.

1. *State unemployment insurance service.*—State funds are used to make unemployment compensation payments to unemployed workers eligible under State laws. Federal grants in 1961 provided State administrative costs to collect \$2.4 billion in taxes and pay \$3.6 billion in benefits. Claims filing is expected to decrease in 1962 and 1963.

STATE UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

| Basic workload | [In thousands] | | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|-----------------------------------|------------------|------------------|
| | 1961 actual | Percent change from 1960 | | |
| Employer tax returns processed..... | 9,495 | +1 | 9,733 | 9,950 |
| Employee wage items recorded..... | 125,361 | --- | 132,907 | 136,000 |
| Initial claims taken..... | 19,425 | +26 | 17,298 | 15,500 |
| Continued claims taken..... | 114,821 | +38 | 92,832 | 83,000 |
| Claims processed..... | 10,457 | +21 | 9,702 | 8,700 |
| Benefit payments made..... | 101,349 | +40 | 81,204 | 72,600 |
| Appeals..... | 356 | +27 | 318 | 290 |

2. *Federal unemployment insurance service.*—Claims filed under the Federal unemployment compensation programs require processing activities similar to those under State laws. The benefit payments are provided under the appropriation Unemployment compensation for Federal employees and ex-servicemen.

3. *Employment service.*—Federal grants finance an employment service to find employment for persons seeking jobs and to provide workers for employers who need them. This is accomplished by selecting and referring workers to jobs, by providing services to employers in the analysis of jobs and staffing problems and by the use of counseling and testing services. Necessary research in manpower problems is conducted to assist in the direction of the States program.

EMPLOYMENT SERVICE WORKLOADS

| Basic workload | [In thousands] | | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|-----------------------------------|------------------|------------------|
| | 1961 actual | Percent change from 1960 | | |
| Applications for work taken..... | 10,605 | +10 | 10,800 | 11,000 |
| Counseling interviews..... | 1,783 | --- | 2,000 | 2,300 |
| Individuals tested..... | 1,800 | +2 | 2,000 | 2,300 |
| Placements, nonagricultural..... | 5,591 | -11 | 6,200 | 7,130 |

4. *State administration and management services.*—State headquarters provide direction of the unemployment compensation and employment service activities in the central and local offices as well as legal, fiscal, personnel, training, and research activities.

5. *Emergency management of the labor force.*—This responsibility includes insuring the availability of an adequate labor force, including preattack assignment of manpower for emergency needs, as may be necessary to meet mobilization manpower requirements.

6. *Contingency fund.*—This fund is used to meet unforeseen increases in the number of claims filed, in State salary rates due to changes in State compensation plans embracing employees of the State generally and changes in State unemployment compensation laws.

7. *Temporary extended unemployment compensation.*—Claims filed under the Temporary Extended Compensation Program require processing activities similar to those under State law. The benefit payments are provided under the appropriation Payment to the Federal extended compensation account. This program will expire for benefit payments by June 30, 1962.

8. *Obligations incurred for programs of other years, net.*—Because of State legal requirements, funds must be made available to the States before the year begins. In 1961 obligations were increased by \$7,213 thousand because \$26,137 thousand had been advanced to the States in 1961 from 1962 funds while only \$18,924 thousand from 1961 funds was advanced to the States in 1960.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF EMPLOYMENT SECURITY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 976 | 1,167 | 1,167 |
| Positions other than permanent..... | 7 | --- | --- |
| Other personnel compensation..... | 6 | 2 | 2 |
| Total personnel compensation..... | 989 | 1,169 | 1,169 |
| 12 Personnel benefits..... | 73 | 92 | 92 |
| 21 Travel and transportation of persons..... | 6 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 147 | 162 | 162 |
| 24 Printing and reproduction..... | 71 | 7 | 7 |
| 25 Other services..... | 7 | 4 | 4 |
| Services of other agencies..... | 1 | 3 | 3 |
| 26 Supplies and materials..... | 11 | 15 | 15 |
| 31 Equipment..... | 26 | 12 | 12 |
| 41 Grants, subsidies, and contributions..... | 377,142 | 402,895 | 423,412 |
| Total, Bureau of Employment Security.. | 378,473 | 404,369 | 424,886 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | 32 | 131 | 14 |
| Total obligations..... | 378,505 | 404,500 | 424,900 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 196 | 204 | 204 |
| Full-time equivalent of other positions..... | 1 | --- | --- |
| Average number of all employees..... | 170 | 196 | 196 |
| Number of employees at end of year..... | 184 | 204 | 204 |
| Average GS grade..... | 6.8 | 6.9 | 6.9 |
| Average GS salary..... | \$5,807 | \$5,960 | \$5,960 |

GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND
EMPLOYMENT SERVICE ADMINISTRATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Appropriation available in prior year..... | 18,924 | | |
| New obligational authority..... | 18,924 | | |
| New obligational authority: | | | |
| Appropriation..... | 325,819 | | |
| Transferred to (75 Stat. 29): | | | |
| "Advances to employment security admin- istration account, Unemployment trust fund"..... | -250,000 | | |
| "Unemployment compensation for Federal employees and ex-servicemen"..... | -56,895 | | |
| Appropriation (adjusted)..... | 18,924 | | |

[PAYMENT TO THE FEDERAL EXTENDED COMPENSATION ACCOUNT]

[For payment into the Federal extended compensation account of the unemployment trust fund, as repayable advances, as authorized by section 13 of the Temporary Extended Unemployment Compensation Act of 1961, \$340,000,000, to remain available only until September 30, 1962.]

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Temporary extended unemployment com- pensation payments to "Federal extended compensation account, unemployment trust fund" (total obligations) (object class 41)..... | 498,139 | 341,861 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | -1,861 | |
| Unobligated balance carried forward..... | 1,861 | | |
| New obligational authority (appropriation)..... | 500,000 | 340,000 | |

Individuals who have exhausted all rights to unemployment compensation under State unemployment compensation laws, the unemployment compensation for Federal employees program, and the unemployment compensation for ex-servicemen's program receive benefits for an additional period under this temporary Federal program. Before the program expires on June 30, 1962, it is estimated that a total of 2.7 million beneficiaries will receive payments.

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND
EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, either directly or through payments to States, as authorized by title XV of the Social Security Act, as amended, [\$147,000,000] \$131,000,000.

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the

current fiscal year. (38 U.S.C. 2001-2009; 42 U.S.C. 1361-1371; 74 Stat. 970; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to Federal employees..... | 62,272 | 54,734 | 51,734 |
| 2. Payments to ex-servicemen..... | 110,610 | 94,266 | 81,266 |
| 3. Obligations incurred for above programs in prior years..... | 3,234 | | |
| Total program costs—obligations (object class 13)..... | 176,116 | 149,000 | 133,000 |
| Financing: | | | |
| Appropriation available from subsequent year..... | -12,000 | -12,000 | -12,000 |
| Appropriation available in prior year..... | 8,766 | 12,000 | 12,000 |
| Recovery of prior year obligations..... | -2,776 | -5,049 | -2,000 |
| Unobligated balance lapsing..... | 6,893 | 3,049 | |
| New obligational authority..... | 177,000 | 147,000 | 131,000 |
| New obligational authority: | | | |
| Appropriation..... | 112,648 | 147,000 | 131,000 |
| Transferred from (75 Stat. 29): | | | |
| Grants to States for unemployment com- pensation and employment service ad- ministration..... | 56,895 | | |
| Salaries and expenses..... | 7,457 | | |
| Appropriation (adjusted)..... | 177,000 | 147,000 | 131,000 |

Funds are allocated to the States for payment of unemployment compensation to eligible former Federal employees and ex-servicemen.

1. *Payments to Federal employees* are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by \$3 million in 1963 due to the filing of fewer claims and shorter duration of benefit payments because of an expected improvement in the economy in 1963.

WORKLOAD STATISTICS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Initial claims taken..... | 162,268 | 150,000 | 145,000 |
| Weeks compensated..... | 1,688,175 | 1,500,000 | 1,390,000 |
| Weekly average insured unemployment..... | 33,860 | 30,000 | 28,000 |
| Average weekly benefits..... | \$34.05 | \$34.75 | \$35.50 |

2. *Payments to ex-servicemen* are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by \$13 million in 1963 due to the filing of fewer claims and shorter duration of benefit payments because of an expected improvement in the economy in 1963.

WORKLOAD STATISTICS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Initial claims taken..... | 375,680 | 350,000 | 320,000 |
| Weeks compensated..... | 3,384,445 | 2,925,000 | 2,470,000 |
| Weekly average insured unemployment..... | 67,694 | 59,000 | 49,000 |
| Average weekly benefits..... | \$30.90 | \$31.25 | \$31.60 |

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

For expenses necessary to enable the Department to determine compliance with the provisions of contracts entered into pursuant to the Act of July 12, 1951, as amended, [\$720,000] \$1,740,000.

[For an additional amount for "Compliance activities, Mexican farm labor program", \$429,000; *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 2010, Eighty-seventh Congress.] (7 U.S.C. 1461-1468; *International Executive*

BUREAU OF EMPLOYMENT SECURITY—Con.

Current authorizations—Continued

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM—Con.

Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Compliance and employer services (total program costs)..... | 1,174 | 1,140 | 1,740 |
| Change in selected resources ¹ | -6 | | |
| Total obligations..... | 1,169 | 1,140 | 1,740 |
| Financing: | | | |
| New obligational authority..... | 1,169 | 1,140 | 1,740 |
| New obligational authority: | | | |
| Appropriation..... | 1,169 | 1,149 | 1,740 |
| Transferred to "Operating expenses, Public Building Services," General Services Administration (75 Stat. 353)..... | | -9 | |
| Appropriation (adjusted)..... | 1,169 | 1,140 | 1,740 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$7 thousand; 1961, \$1 thousand; 1962, \$1 thousand; 1963, \$1 thousand.

Compliance and employer services.—Complaints of violations of contracts of Mexican farm laborers are investigated and resolved; inspections are made of transportation, housing, food service, and other facilities furnished Mexican agricultural workers as required by the contract. Authorization for this program was extended to December 31, 1963 (65 Stat. 119).

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Complaints..... | 4,465 | 4,700 | 5,150 |
| Housing and facilities inspections..... | 12,618 | 13,000 | 15,500 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 834 | 857 | 1,213 |
| Positions other than permanent..... | 16 | | |
| Other personnel compensation..... | 6 | | |
| Total personnel compensation..... | 856 | 857 | 1,213 |
| 12 Personnel benefits..... | 63 | 62 | 89 |
| 21 Travel and transportation of persons..... | 177 | 179 | 297 |
| 22 Transportation of things..... | 10 | 7 | 13 |
| 23 Rent, communications, and utilities..... | 39 | 20 | 68 |
| 24 Printing and reproduction..... | 2 | 2 | 12 |
| 25 Other services..... | 7 | 5 | 10 |
| 26 Supplies and materials..... | 9 | 4 | 9 |
| 31 Equipment..... | 11 | 4 | 29 |
| Total costs..... | 1,174 | 1,140 | 1,740 |
| Change in selected resources..... | -6 | | |
| Total obligations..... | 1,169 | 1,140 | 1,740 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 146 | 147 | 204 |
| Average number of all employees..... | 135 | 138 | 197 |
| Number of employees at end of year..... | 139 | 147 | 204 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,169 | \$6,194 | \$6,168 |

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951, as amended (7 U.S.C. 1461-1468), including temporary employment of persons without regard to the civil-service laws, [\$925,000] \$2,269,000, which shall be derived by transfer from the Farm labor supply revolving fund.

For an additional amount for "Salaries and expenses, Mexican farm labor program", \$594,000, to be derived from the Farm labor supply revolving fund: *Provided*, That this paragraph shall be effective only upon the enactment into law of H.R. 2010, Eighty-seventh Congress. (7 U.S.C. 1461-1468; *International Executive Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Determining Mexican labor requirements..... | 572 | 578 | 828 |
| 2. Supplying Mexican labor..... | 1,350 | 1,365 | 1,365 |
| 3. Administration and management services..... | 75 | 76 | 76 |
| Total program costs..... | 1,997 | 2,019 | 2,269 |
| Change in selected resources ¹ | -1 | | |
| Total obligations..... | 1,996 | 2,019 | 2,269 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -500 | -500 | |
| Unobligated balance transferred from "Farm labor supply revolving fund"..... | -1,496 | -1,519 | -2,269 |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$4 thousand (1961 adjustments, -\$3 thousand); 1961, \$0; 1962, \$0; 1963, \$0.

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. Commencing in 1963, the cost of services rendered by the States under delegations made by the Secretary of Labor will be paid from this account rather than from Grants to States for unemployment compensation and employment service administration. All costs, except for compliance activities, will be paid from the farm labor supply revolving fund. These costs were \$11.41 per worker supplied in 1961 and are expected to be \$12.02 in 1962 and \$14.18 in 1963.

1. *Determining Mexican labor requirements.*—The agricultural areas needing Mexican workers and the number of workers required are determined. Through the conduct of field surveys, determinations are made of prevailing wages of domestic workers in areas where Mexicans are employed to prevent the employment of

these workers from adversely affecting the wages or working conditions of domestic workers. Farm labor reports evaluate the Mexican labor program. Technical assistance is provided the States in the preparation of these reports. Information is provided concerning the conditions of availability and conditions of employment of Mexicans to prospective users.

2. *Supplying Mexican labor.*—Workers are recruited in Mexico and transported to centers in the United States where employers contract for their use. In 1961, 294,355 workers were contracted. An estimated 290,000 workers will be contracted in 1962 and in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,089 | 1,111 | 1,111 |
| Positions other than permanent..... | 131 | 127 | 127 |
| Other personnel compensation..... | 44 | 40 | 40 |
| Total personnel compensation..... | 1,264 | 1,278 | 1,278 |
| 12 Personnel benefits..... | 79 | 82 | 82 |
| 21 Travel and transportation of persons..... | 49 | 54 | 54 |
| 22 Transportation of things..... | 6 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 73 | 76 | 76 |
| 24 Printing and reproduction..... | 7 | 7 | 7 |
| 25 Other services..... | 3 | 3 | 3 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | 13 | 8 | 8 |
| 31 Equipment..... | 3 | 3 | 3 |
| 41 Grants, subsidies, and contributions..... | 500 | 500 | 750 |
| Total costs..... | 1,997 | 2,019 | 2,269 |
| Change in selected resources..... | -1 | | |
| Total obligations..... | 1,996 | 2,019 | 2,269 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 213 | 213 | 213 |
| Full-time equivalent of other positions..... | 50 | 49 | 49 |
| Average number of all employees..... | 255 | 254 | 254 |
| Number of employees at end of year..... | 276 | 280 | 280 |
| Average GS grade..... | 5.9 | 5.9 | 5.9 |
| Average GS salary..... | \$5,344 | \$5,411 | \$5,411 |

Public enterprise funds:

FARM LABOR SUPPLY REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Transportation of workers..... | 1,213 | 1,293 | 1,293 |
| 2. Rent and maintenance of premises..... | 161 | 145 | 143 |
| 3. Meals furnished workers..... | 603 | 567 | 567 |
| 4. Medical care..... | 577 | 558 | 556 |
| 5. Other..... | 129 | 86 | 86 |
| Total operating costs, funded..... | 2,683 | 2,649 | 2,645 |
| Capital outlay: | | | |
| 6. Purchase of equipment..... | 25 | 125 | 50 |
| Total operating costs, funded, and capital outlay..... | 2,708 | 2,774 | 2,695 |
| Change in selected resources ¹ | -58 | -8 | |
| Total obligations..... | 2,650 | 2,766 | 2,695 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: Revenue..... | 3,342 | 3,262 | 5,260 |
| Unobligated balance brought forward..... | 2,809 | 2,008 | 985 |
| Unobligated balance transferred to "Salaries and expenses, Mexican farm labor program" (72 Stat. 460)..... | -1,493 | -1,519 | -2,269 |
| Unobligated balance carried forward..... | -2,008 | -985 | -1,281 |
| Financing applied to program..... | 2,650 | 2,766 | 2,695 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2,650 | 2,766 | 2,695 |
| Increase (-) or decrease in gross unpaid obligations..... | -104 | 12 | 10 |
| Gross expenditures..... | 2,546 | 2,778 | 2,705 |
| Revenues and other receipts (from program and financing)..... | 3,342 | 3,262 | 5,260 |
| Increase (-) or decrease in accounts receivable, net..... | -7 | -2 | 12 |
| Applicable receipts..... | 3,335 | 3,260 | 5,272 |
| Budget expenditures..... | -788 | -482 | -2,567 |

This fund covers transportation and other costs directly involved in importing Mexican farm workers (7 U.S.C. 1461-1468). Authority for this program was extended until December 31, 1963.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government are sent to three migratory stations in Mexico where they are examined for ability to do farm work, screened for subversive activities, vaccinated, and transported to five reception centers in the United States where they are X-rayed, examined and treated for disease, and contracted to employers. This requires the establishment and operation of reception centers to provide housing, subsistence, and medical care. An estimated 290,000 Mexican farm workers will be imported in 1962 and in 1963.

Financing.—The costs of operating this program are met by fees charged the employer for each worker contracted. The fees for 1961 were established January 1, 1960, and were \$10 per worker initially contracted and \$5 per worker recontracted. These rates will be increased to \$15 per worker for both contracting and recontracting on July 1, 1962. The rates provide for the cost of importing workers, including services performed by the States under delegations from the Secretary of Labor and for the serological testing administered by the Public Health Service.

Operating results and financial conditions.—Revenue from operations is estimated to be approximately \$959 thousand less than expenses in 1962 and approximately \$291 thousand greater than expenses in 1963 after allowing for transfers of \$1,519 thousand to Salaries and expenses, Mexican farm labor program, in 1962 and \$2,269 thousand

BUREAU OF EMPLOYMENT SECURITY—Con.

Public enterprise funds—Continued

FARM LABOR SUPPLY REVOLVING FUND—Continued

in 1963. The deficit in 1962 will be met by surplus carried over from prior years. Retained earnings as of June 30, 1963, are estimated to be \$1,527 thousand. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 3,342 | 3,262 | 5,260 |
| Expense..... | 2,743 | 2,702 | 2,700 |
| Net operating income for the year..... | 599 | 560 | 2,560 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 3,089 | 2,195 | 1,236 |
| Transfer to "Salaries and expenses, Mexican farm labor program," net..... | -1,493 | -1,519 | -2,269 |
| Retained earnings, end of year..... | 2,195 | 1,236 | 1,527 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,369 | 2,665 | 1,628 | 1,926 |
| Accounts receivable, net..... | 18 | 25 | 27 | 15 |
| Selected assets: ¹ | | | | |
| Supplies..... | 105 | 101 | 100 | 100 |
| Deferred charges..... | 170 | 170 | 160 | 160 |
| Fixed assets, net..... | 372 | 377 | 449 | 444 |
| Total assets..... | 4,034 | 3,338 | 2,364 | 2,645 |
| Liabilities: | | | | |
| Current..... | 507 | 665 | 650 | 640 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 438 | 438 | 478 | 478 |
| Donated property..... | | 40 | | |
| End of year..... | 438 | 478 | 478 | 478 |
| Retained earnings..... | 3,089 | 2,195 | 1,236 | 1,527 |
| Total Government equity..... | 3,527 | 2,673 | 1,714 | 2,005 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 71 | 17 | 20 |
| Unobligated balance..... | 2,809 | 2,008 | 985 |
| Invested capital and earnings..... | 647 | 648 | 709 |
| Total Government equity..... | 3,527 | 2,673 | 1,714 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF EMPLOYMENT SECURITY | | | |
| 21 Travel and transportation of persons..... | 1,213 | 1,293 | 1,293 |
| 22 Transportation of things..... | 4 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 140 | 123 | 121 |
| 24 Printing and reproduction..... | 16 | 16 | 16 |
| 25 Other services..... | 186 | 131 | 131 |
| Meals..... | 603 | 567 | 567 |
| 26 Supplies and materials..... | 14 | 14 | 14 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF EMPLOYMENT SECURITY—Continued | | | |
| 31 Equipment..... | 15 | 125 | 50 |
| Total, Bureau of Employment Security..... | 2,191 | 2,273 | 2,196 |
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 278 | 316 | 316 |
| Positions other than permanent..... | 26 | 25 | 25 |
| Other personnel compensation..... | 10 | 11 | 11 |
| Total personnel compensation..... | 314 | 352 | 352 |
| 12 Personnel benefits..... | 35 | 41 | 40 |
| 21 Travel and transportation of persons..... | 9 | 13 | 14 |
| 22 Transportation of things..... | 5 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 3 | 4 | 4 |
| 25 Other services..... | 16 | 15 | 15 |
| 26 Supplies and materials..... | 82 | 69 | 69 |
| 31 Equipment..... | 53 | 2 | |
| Total, Public Health Service..... | 517 | 501 | 499 |
| Total costs..... | 2,708 | 2,774 | 2,695 |
| Change in selected resources..... | -58 | -8 | |
| Total obligations..... | 2,650 | 2,766 | 2,695 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | |
| Total number of permanent positions..... | 56 | 57 | 57 |
| Full-time equivalent of other positions..... | 7 | 7 | 7 |
| Average number of all employees..... | 59 | 63 | 63 |
| Number of employees at end of year..... | 84 | 85 | 85 |
| Average GS grade..... | 5.2 | 5.1 | 5.1 |
| Average GS salary..... | \$5,020 | \$5,014 | \$5,014 |

ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT, UNEMPLOYMENT TRUST FUND

[For an additional amount for capital for the Revolving fund, \$20,000,000.] (42 U.S.C. 1101; 74 Stat. 973; Third Supplemental Appropriation Act, 1961; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Loans to Employment Security Administration Account (total program costs—obligations) (object class 33)..... | 301,500 | 230,073 | 235,764 |
| Financing: | | | |
| New obligational authority: | | | |
| Appropriation..... | 18,000 | 20,000 | |
| Transferred from "Grants to States for unemployment compensation and employment service administration"..... | 250,000 | | |
| Appropriation (adjusted)..... | 268,000 | 20,000 | |
| Revenues and other receipts: | | | |
| Loans repaid..... | 250,000 | 281,573 | 235,764 |
| Revenue..... | 2,992 | 3,850 | 3,030 |
| Total revenues and other receipts..... | 252,992 | 285,423 | 238,794 |
| Unobligated balance brought forward..... | 219,492 | 219,492 | 294,842 |
| Unobligated balance carried forward..... | -219,492 | -294,842 | -297,872 |
| Financing applied to program..... | 301,500 | 230,073 | 235,764 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) gross expenditures..... | 301,500 | 230,073 | 235,764 |
| Revenues and other receipts (from program and financing)..... | 252,992 | 285,423 | 238,794 |
| Increase (—) or decrease interest receivable, net..... | —82 | 82 | ----- |
| Applicable receipts..... | 252,910 | 285,505 | 238,794 |
| Budget expenditures..... | 48,590 | —55,432 | —3,030 |

This fund established by the Employment Security Act of 1960 (74 Stat. 970) makes advances without fiscal year limitation to the employment security administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1961, the first year of operations, \$301.5 million was advanced to the Employment Security Administration account of which \$250 million was repaid. The balance of \$51.5 million will be repaid from tax receipts in 1962. In addition, the balance of the fund will be used to finance the program in 1962 until the Federal unemployment tax receipts are received in February 1962. During 1963 about \$235.7 million of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1963.

This fund will be needed until the Employment Security Administration account accumulates a carryover balance of \$250 million. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing program: | | | |
| Revenues and other receipts: Revenue (net income for the year)..... | 2,992 | 3,850 | 3,030 |
| Analysis of retained earnings: Retained earnings, start of year..... | ----- | 2,992 | 6,842 |
| Retained earnings, end of year..... | 2,992 | 6,842 | 9,872 |

Statement of Financial Condition (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| Assets: | | | |
| Treasury balance..... | 219,410 | 294,842 | 297,872 |
| Interest receivable..... | 82 | ----- | ----- |
| Loans receivable..... | 51,500 | ----- | ----- |
| Total assets..... | 270,992 | 294,842 | 297,872 |
| Government equity: | | | |
| Non-interest-bearing capital: | | | |
| Start of year..... | ----- | 268,000 | 288,000 |
| Appropriation..... | 268,000 | 20,000 | ----- |
| End of year..... | 268,000 | 288,000 | 288,000 |
| Retained earnings..... | 2,992 | 6,842 | 9,872 |
| Total Government equity..... | 270,992 | 294,842 | 297,872 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 219,492 | 294,842 | 297,872 |
| Invested capital and earnings..... | 51,500 | ----- | ----- |
| Total Government equity..... | 270,992 | 294,842 | 297,872 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. State administration and management services..... | 7 | 7 | 7 |
| 2. Miscellaneous services to other agencies..... | 7 | ----- | ----- |
| Total obligations (object class 11—positions other than permanent)..... | 14 | 7 | 7 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 14 | 7 | 7 |

BUREAU OF EMPLOYEES' COMPENSATION

Current authorizations:

SALARIES AND EXPENSES

For necessary administrative expenses and not to exceed \$103,225 for the Employees' Compensation Appeals Board, [\$3,834,000] \$3,845,000, together with not to exceed [\$55,000] \$55,800 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). (5 U.S.C. 751-800; 33 U.S.C. 901-950; 42 U.S.C. 1651-1659, 1701-1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Disposition of compensation claims: | | | |
| (a) Federal employees..... | 2,248 | 2,631 | 2,635 |
| (b) Longshoremen and harbor workers..... | 869 | 882 | 885 |
| (c) Administration and management services..... | 201 | 200 | 200 |
| (d) Administration of War Claims Act..... | 22 | 22 | 22 |
| 2. Appeals from determination of Federal employee claims..... | 101 | 103 | 103 |
| Total direct program costs..... | 3,441 | 3,838 | 3,845 |
| Change in selected resources ¹ | —10 | —4 | ----- |
| Total direct obligations..... | 3,431 | 3,834 | 3,845 |
| Reimbursable program: | | | |
| 3. Administration of longshoremen's rehabilitation program (total reimbursable program costs—obligations)..... | 55 | 55 | 56 |
| Total obligations..... | 3,486 | 3,889 | 3,901 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14 thousand; 1961, \$4 thousand; 1962, \$0; 1963, \$0.

BUREAU OF EMPLOYEES' COMPENSATION—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | -55 | -55 | -56 |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation) | 3,432 | 3,834 | 3,845 |

Note.—Reimbursements from non-Federal sources are for payments from the fund created by sec. 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944).

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, section 4(c) of the Outer Continental Shelf Lands Act, and the Non-appropriated Fund Instrumentalities Act.

1. *Disposition of compensation claims.*—Workloads are related to volume of covered employment and the servicing of cases originating in prior years.

(a) *Federal employees.*—As of June 30, 1960, cases from prior years requiring further action numbered 41,475; the backlog in investigations was 217 cases.

WORKLOAD

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|----------------|----------------|
| New injuries reported..... | 104,690 | 105,000 | 105,000 |
| Reopened cases..... | 21,145 | 21,000 | 21,000 |
| Total..... | 125,835 | 126,000 | 126,000 |
| Investigations made..... | 2,043 | 2,000 | 3,000 |
| Open cases, end of year: | | | |
| Receiving payment..... | 19,805 | 20,000 | 20,000 |
| Needing further development..... | 21,670 | 22,000 | 22,000 |

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| New injuries reported..... | 60,361 | 61,000 | 61,000 |
| Formal hearings completed..... | 369 | 400 | 400 |
| Informal conferences..... | 34,239 | 36,000 | 36,000 |

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of Government contractors with the United States and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the War claims fund to the general fund of the Treasury.

2. *Appeals from determination of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|-------------|---------------|---------------|
| Pending cases, start of year..... | 132 | 130 | 130 |
| Appeals docketed..... | 350 | 350 | 350 |
| Appeals closed..... | 352 | 350 | 350 |
| Pending cases, end of year..... | 130 | 130 | 130 |
| Hearings held..... | 138 | 140 | 140 |
| Opinions issued..... | 281 | 280 | 280 |

3. *Administration of longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 2,713 | 2,986 | 3,078 |
| Other personnel compensation..... | 168 | 113 | 113 |
| Total personnel compensation..... | 2,881 | 3,099 | 3,191 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 2,837 | 3,054 | 3,146 |
| 12 Personnel benefits..... | 239 | 255 | 262 |
| 21 Travel and transportation of persons..... | 97 | 102 | 121 |
| 22 Transportation of things..... | 3 | 27 | 4 |
| 23 Rent, communications, and utilities..... | 100 | 158 | 110 |
| 24 Printing and reproduction..... | 40 | 49 | 50 |
| 25 Other services..... | 56 | 98 | 87 |
| 26 Supplies and materials..... | 42 | 47 | 48 |
| 31 Equipment..... | 17 | 43 | 17 |
| Total direct obligations..... | 3,431 | 3,834 | 3,845 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: Permanent positions..... | 45 | 45 | 45 |
| 12 Personnel benefits..... | 3 | 3 | 3 |
| 21 Travel and transportation of persons..... | 5 | 5 | 6 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| Total reimbursable obligations..... | 55 | 55 | 56 |
| Total obligations..... | 3,486 | 3,889 | 3,901 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 483 | 522 | 537 |
| Average number of employees..... | 462 | 504 | 521 |
| Number of employees at end of year..... | 475 | 515 | 530 |
| Average GS grade..... | 6.2 | 6.4 | 6.4 |
| Average GS salary..... | \$5,890 | \$5,919 | \$5,902 |

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial; for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); [\$64,000,000] \$62,071,000: Provided, That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. (5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001-3013; Public Law 86-233, 73 Stat. 469; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Federal civilian employees benefits..... | 44,483 | 46,430 | 47,550 |
| 2. Armed Forces reservists benefits..... | 16,062 | 15,900 | 15,800 |
| 3. War Claims Act benefits..... | 541 | 500 | 500 |
| 4. Other benefits..... | 1,090 | 1,170 | 1,150 |
| Total program costs—obligations (object class 42)..... | 62,176 | 64,000 | 65,000 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | | | -2,929 |
| Unobligated balance lapsing..... | 824 | | |
| New obligational authority (appropriation) | 63,000 | 64,000 | 62,071 |

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act. Public Law 86-767 requires each Federal agency to reimburse this appropriation for payments made on account of the injury or death of its employees, based on occurrences after December 1, 1960. The first reimbursements will be made in 1963.

Benefits are also paid to employees of Government contractors and to American civilians who were captured by the Japanese. Funds for payment of all future benefits under this program were transferred from the War claims fund to the general fund of the Treasury in 1957.

WORKLOAD

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Long-term cases compensated..... | 19,805 | 20,000 | 20,000 |
| New injuries reported..... | 104,690 | 105,000 | 105,000 |
| Number of payments..... | 432,355 | 427,310 | 431,695 |

BUREAU OF LABOR STATISTICS

Current authorizations:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, **[\$12,667,000] \$15,297,000.** (29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Manpower and employment..... | 4,032 | 4,416 | 5,768 |
| 2. Prices and cost of living..... | 1,937 | 1,890 | 2,550 |
| 3. Wages and industrial relations..... | 2,138 | 2,490 | 2,846 |
| 4. Measurement of productivity..... | 554 | 653 | 908 |
| 5. Industrial hazards..... | 271 | 262 | 365 |
| 6. Foreign labor conditions..... | 178 | 243 | 346 |
| 7. Program staff services..... | 772 | 1,264 | 1,263 |
| 8. Administration and management services..... | 1,288 | 1,235 | 1,238 |
| Total program costs..... | 11,170 | 12,453 | 15,283 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | -69 | -36 | 14 |
| Total obligations..... | 11,101 | 12,417 | 15,297 |
| Financing: | | | |
| Unobligated balance lapsing..... | 17 | 250 | |
| New obligational authority (appropriation) | 11,118 | 12,667 | 15,297 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$149 thousand; (1961 adjustments, \$34 thousand); 1961, \$114 thousand; 1962, \$78 thousand; 1963, \$92 thousand.

1. *Manpower and employment.*—Analysis of the level and trend of nonagricultural employment, hours, earnings, and labor turnover. Analysis and publication of the Monthly Report on the Labor Force. In 1963 new programs will provide information on: (a) annual data on the pay and hours of employees in manufacturing; (b) statistics on the changing structure of the labor force and unemployment and on the mobility of workers; and (c) estimates of the number of workers that must be trained annually for various occupations. Publications include the Occupational Outlook Handbook and Employment and Earnings. Estimates of manpower requirements and supply, and reviews of long-range employment and labor force trends are also published.

2. *Prices and cost of living.*—The Consumer Price Index is published, covering urban wage earner and clerical worker families, for the Nation (based on 46 cities) and for 20 selected large cities. Separate indexes are developed for Anchorage and Fairbanks, Alaska. The Wholesale Price Index is published, covering 2,000 industrial and agricultural products in primary markets. Extension of pricing for the Consumer Price Index to more items in more types of stores, and a program of research in pricing procedures to improve the accuracy of the index will be initiated in fiscal 1963. Studies of comparative budgets and changes in standards of living will be developed. Work will be started on improvements in Wholesale Price Indexes to make them more sensitive to current economic conditions.

3. *Wages and industrial relations.*—Information on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; nationwide data annually on salaries in selected professional, administrative, and technical occupations; monthly information on work stoppages, wage changes, and industrial relations developments; annual reports on employer expenditures on fringe benefits; studies of collective bargaining agreement provisions and of trade union organization and structure. It is proposed in 1963 to inaugurate a technical service for Federal agencies concerned with major labor disputes, to undertake studies of industrial relations practices at the plant level, and to improve existing programs relating to occupational wages, and fringe benefit expenditures.

4. *Measurement of productivity.*—Provides annual indexes of output per man-hour for the economy, industry sectors, and individual industries, and analysis of productivity trends. Studies on developments in automation and other technology with analysis of personnel adjustment to technological change. Studies of labor requirements for selected types of construction. In 1963 new program will provide information on anticipated techno-

BUREAU OF LABOR STATISTICS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

logical developments, and their implications for labor requirements.

5. *Industrial hazards.*—Provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries. Plans for 1963 include establishing a national clearinghouse for workmen's compensation statistics; and expanding the State-cooperative injury-rate program by including more States and by providing more technical assistance to cooperating States.

6. *Foreign labor conditions.*—Summary information, comprehensive reports, and advisory services for policy and program work are provided on labor in foreign countries, including price levels, wages, employment, unemployment, unit labor costs, labor law, and labor standards. Proposals for 1963 include preparation of foreign labor reports, international comparisons of unit labor costs, and other labor-related factors.

7. *Program staff services.*—Establishes Bureau policies for the maintenance of statistical standards and improvement of statistical methodology. Prepares special economic reports for the Commissioner, the Secretary, the Council of Economic Advisers, and other government agencies. Analysis of the net effect of U.S. imports and exports on domestic employment and development of analyses of economic growth problems. Coordinates the Bureau's research and reports activities. Plans and edits all publications and releases; maintains central inquiry service. Supervises through regional directors, the regional offices and program operations within the region s

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,940 | 7,364 | 9,113 |
| Positions other than permanent..... | 197 | 162 | 167 |
| Other personnel compensation..... | 85 | 47 | 47 |
| Total personnel compensation..... | 7,221 | 7,573 | 9,327 |
| 12 Personnel benefits..... | 525 | 591 | 698 |
| 21 Travel and transportation of persons..... | 439 | 628 | 814 |
| 22 Transportation of things..... | 12 | 11 | 11 |
| 23 Rent, communications, and utilities..... | 493 | 541 | 678 |
| 24 Printing and reproduction..... | 405 | 451 | 441 |
| 25 Other services..... | 824 | 824 | 1,090 |
| Services of other agencies..... | 1,098 | 1,644 | 1,954 |
| 26 Supplies and materials..... | 73 | 100 | 116 |
| 31 Equipment..... | 79 | 91 | 153 |
| Total costs..... | 11,170 | 12,453 | 15,283 |
| Change in selected resources..... | -69 | -36 | 14 |
| Total obligations..... | 11,101 | 12,417 | 15,297 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,114 | 1,200 | 1,428 |
| Full-time equivalent of other positions..... | 43 | 36 | 36 |
| Average number of all employees..... | 1,110 | 1,170 | 1,407 |
| Number of employees at end of year..... | 1,177 | 1,210 | 1,454 |
| Average GS grade..... | 7.3 | 7.6 | 7.6 |
| Average GS salary..... | \$6,494 | \$6,721 | \$6,646 |

REVISION OF THE CONSUMER PRICE INDEX

For expenses necessary to enable the Bureau of Labor Statistics to revise the Consumer Price Index, including not to exceed \$250,000 for temporary employees at rates to be fixed by the Secretary of Labor (but not to exceed a rate equivalent to that for general schedule grade 9) without regard to the civil service laws and Classification Act of 1949, as amended, [\$2,100,000] \$1,333,000. (Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Consumer expenditure and price surveys (total program costs)..... | 1,297 | 2,159 | 1,334 |
| Changes in selected resources ¹ | 1 | -6 | -1 |
| Total obligations..... | 1,298 | 2,153 | 1,333 |
| Financing: | | | |
| Unobligated balance brought forward..... | -29 | -53 | ----- |
| Unobligated balance carried forward..... | 53 | ----- | ----- |
| New obligational authority (appropriation)..... | 1,322 | 2,100 | 1,333 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$12 thousand; 1961, \$14 thousand; 1962, \$8 thousand; 1963, \$7 thousand.

2. *Consumer expenditure and price surveys.*—A revision of the Consumer Price Index based on current patterns of consumer expenditures is under way which will modernize the index to meet the demands for its use in present day domestic, economic, and industrial planning. The revision, begun in 1960, will extend over a 5-year period. In 1963, tabulations of urban consumer expenditures data collected in 1961 and 1962 will be completed. Analysis and publication of these data will be initiated, and they will be used to determine the market basket and weighting factors for the revised index. Full-scale collection of price and rent data for the revised index, and computation of test indexes will be initiated. Consumer expenditures data for rural nonfarm and rural farm families being collected in 1962 in cooperation with the Department of Agriculture will be tabulated.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 634 | 951 | 933 |
| Other personnel compensation..... | 315 | 351 | 52 |
| Total personnel compensation..... | 949 | 1,302 | 985 |
| 12 Personnel benefits..... | 54 | 84 | 75 |
| 21 Travel and transportation of persons..... | 161 | 169 | 66 |
| 22 Transportation of things..... | ----- | 4 | ----- |
| 23 Rent, communications, and utilities..... | 71 | 83 | 32 |
| 24 Printing and reproduction..... | 37 | 31 | 33 |
| 25 Other services..... | 5 | 458 | 125 |
| 26 Supplies and materials..... | 6 | 12 | 13 |
| 31 Equipment..... | 14 | 16 | 5 |
| Total costs..... | 1,297 | 2,159 | 1,334 |
| Changes in selected resources..... | 1 | -6 | -1 |
| Total obligations..... | 1,298 | 2,153 | 1,333 |

Personnel Summary

| | | | |
|---|-----|-----|-----|
| Average number of all employees..... | 206 | 266 | 190 |
| Number of employees at end of year..... | 384 | 430 | 216 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Special economic and statistical studies: | | | |
| Atomic Energy Commission..... | 3 | 24 | |
| Department of Agriculture..... | 21 | 21 | |
| Army..... | 56 | 57 | |
| Department of Labor: | | | |
| Bureau of Employment Security..... | 6 | | |
| Bureau of Labor Management Reports..... | 43 | 15 | |
| Bureau of Labor Standards..... | 40 | 25 | |
| Wage and Hour and Public Contracts Divisions..... | 231 | 658 | |
| Navy..... | 6 | 6 | |
| Outdoor Recreation Resources Review Committee..... | 35 | | |
| National Science Foundation..... | 212 | 101 | |
| Office of Public Works Planning..... | 13 | | |
| Presidential Railroad Commission..... | 20 | | |
| U.S. Study Commission..... | 16 | | |
| Veterans' Administration..... | 10 | | |
| Other services..... | | 80 | |
| 2. Mechanical tabulating services: | | | |
| Department of Labor: | | | |
| Bureau of Labor Management Reports..... | 12 | | |
| Bureau of Labor Standards..... | 37 | 32 | |
| Wage and Hour and Public Contracts Divisions..... | 27 | 35 | |
| Federal Home Loan Bank Board..... | 18 | 40 | |
| Housing and Home Finance Agency..... | 5 | 5 | |
| 3. Miscellaneous services..... | 71 | 75 | |
| Total program costs..... | 882 | 1,174 | |
| Change in selected resources ¹ | -9 | -2 | |
| Total obligations..... | 873 | 1,172 | |
| Financing: | | | |
| Unobligated balance brought forward..... | 124 | 52 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 768 | 1,084 | |
| Non-Federal sources..... | 33 | 36 | |
| Unobligated balance carried forward..... | -52 | | |
| Total financing..... | 873 | 1,172 | |

Note.—Non-Federal reimbursements include reimbursements for furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, \$11 thousand; 1961, \$2 thousand; 1962, 0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 692 | 846 | |
| Other personnel compensation..... | 18 | 12 | |
| Total personnel compensation..... | 710 | 858 | |
| 12 Personnel benefits..... | 49 | 59 | |
| 21 Travel and transportation of persons..... | 25 | 97 | |
| 23 Rent, communications, and utilities..... | 56 | 90 | |
| 24 Printing and reproduction..... | 15 | 9 | |
| 25 Other services..... | 5 | 25 | |
| 26 Supplies and materials..... | 8 | 10 | |
| 31 Equipment..... | 14 | 26 | |
| Total costs..... | 882 | 1,174 | |
| Change in selected resources..... | -9 | -2 | |
| Total obligations..... | 873 | 1,172 | |

Personnel Summary

| | | | |
|---|-----|-----|--|
| Average number of all employees..... | 129 | 144 | |
| Number of employees at end of year..... | 129 | 144 | |

WOMEN'S BUREAU

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11-16), including purchase of reports and material for informational exhibits, **[\$668,000]** \$777,000. (Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Advancement of women's employment opportunities and status (total program costs)..... | 549 | 668 | 777 |
| Change in selected resources ¹ | 2 | | |
| Total obligations..... | 551 | 668 | 777 |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority (appropriation)..... | 554 | 668 | 777 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$17 thousand (1961 adjustments, \$1 thousand); 1961, \$21 thousand; 1962, \$21 thousand; 1963 \$21 thousand.

The addition of 6 million women to the labor force in the 1960's will cause significant changes in the pattern of women's employment. The Bureau analyzes and reports on the factors affecting women's employment and their civil and political status; provides information and advisory services on standards; promotes new employment and training opportunities for women; encourages training for shortage occupations; and makes information available to counselors, organizations, and agencies working in related fields at both the national and local levels.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 410 | 509 | 590 |
| Positions other than permanent..... | 10 | | |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 422 | 509 | 590 |
| 12 Personnel benefits..... | 28 | 36 | 43 |
| 21 Travel and transportation of persons..... | 18 | 28 | 31 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 13 | 14 | 24 |
| 24 Printing and reproduction..... | 38 | 48 | 49 |
| 25 Other services..... | 20 | 15 | 15 |
| Services of other agencies..... | 1 | 7 | 7 |
| 26 Supplies and materials..... | 6 | 6 | 7 |
| 31 Equipment..... | 2 | 4 | 10 |
| Total costs..... | 549 | 668 | 777 |
| Change in selected resources..... | 2 | | |
| Total obligations..... | 551 | 668 | 777 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 61 | 73 | 85 |
| Full-time equivalent of other positions..... | 2 | | |
| Average number of all employees..... | 60 | 71 | 83 |
| Number of employees at end of year..... | 63 | 73 | 85 |
| Average GS grade..... | 8.3 | 8.2 | 8.2 |
| Average GS salary..... | \$7,197 | \$6,950 | \$6,945 |

WAGE AND HOUR DIVISION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35-45), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, [\$17,307,000] \$17,765,000. (29 U.S.C. 201-219, 251-262, Department of Labor Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Enforcement..... | 10,347 | 13,430 | 14,028 |
| 2. Wage determinations..... | 663 | 902 | 902 |
| 3. Regulations and research..... | 731 | 2,180 | 2,180 |
| 4. Administration and management services..... | 564 | 651 | 651 |
| Total program costs..... | 12,305 | 17,163 | 17,760 |
| Change in selected resources ¹ | -44 | 21 | 5 |
| Total obligations..... | 12,261 | 17,184 | 17,765 |
| Financing: | | | |
| Unobligated balance lapsing..... | | 100 | |
| New obligational authority..... | 12,261 | 17,284 | 17,765 |
| New obligational authority: | | | |
| Appropriation..... | 12,261 | 17,307 | 17,765 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -23 | |
| Appropriation (adjusted)..... | 12,261 | 17,284 | 17,765 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$53 thousand; 1961, \$9 thousand; 1962, \$30 thousand; 1963, \$35 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce and in certain establishments furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1961 a total of 44,268 establishments were investigated and 201,810 employees were found to be due wages in the amount of \$30,943 thousand of which employers agreed to pay \$14,478 thousand. The investigation program for 1962 and 1963 will be expanded to enforce the higher minimum wage standard for previously covered employees and the new minimum wage, overtime, and child labor standards made applicable for the first time to millions of additional employees by the 1961 amendments to the Fair Labor Standards Act.

2. *Wage determinations.*—During 1962 a total of 27 industries will be reviewed by committees convened to recommend minimum wage rates under the Fair Labor Standards Act in Puerto Rico, the Virgin Islands, and American Samoa. These committees will review the wage rates in industries newly covered by the 1961 amendments to the act and consider appeals from statutory increase in minimum wages in Puerto Rico in addition to conducting the regular biennial review program. In 1963, the 29 industries in Puerto Rico that have not reached the statutory minimum rates will be reviewed. Regulations governing special minimum wages for learners, apprentices, messengers and handicapped workers are being constantly reexamined. It is estimated that 2,800 applications for special minimum wage certificates will be received each year in 1962 and 1963 as compared to 1,800 in 1961. The wage determinations program under the Walsh-Healey Act will be conducted at a level of 6 determinations in 1962 and 1963.

3. *Regulations and research.*—Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances affected by amendments to the act and changes in industry practices. Economic research and analysis and development of statistical data, necessary in the consideration of administrative problems and legislative proposals, are provided. The report of studies of effects of \$1 minimum wage, required by law to evaluate the minimum wage in effect at the time and to determine the ability of employers to absorb wage increases, was completed in 1961. Further studies will be conducted in 1962 and 1963 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 9,575 | 11,961 | 12,456 |
| Positions other than permanent..... | 39 | 98 | 101 |
| Other personnel compensation..... | 82 | 56 | 56 |
| Total personnel compensation..... | 9,696 | 12,115 | 12,614 |
| 12 Personnel benefits..... | 741 | 926 | 957 |
| 21 Travel and transportation of persons..... | 789 | 1,414 | 1,440 |
| 22 Transportation of things..... | 29 | 65 | 65 |
| 23 Rent, communications, and utilities..... | 258 | 412 | 436 |
| 24 Printing and reproduction..... | 109 | 185 | 190 |
| 25 Other services..... | 176 | 209 | 209 |
| Services of other agencies..... | 336 | 1,551 | 1,551 |
| 26 Supplies and materials..... | 109 | 124 | 126 |
| 31 Equipment..... | 62 | 162 | 172 |
| Total costs..... | 12,305 | 17,163 | 17,760 |
| Change in selected resources..... | -44 | 21 | 5 |
| Total obligations..... | 12,261 | 17,184 | 17,765 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,342 | 1,818 | 1,823 |
| Full-time equivalent of other positions..... | 4 | 12 | 12 |
| Average number of all employees..... | 1,316 | 1,760 | 1,780 |
| Number of employees at end of year..... | 1,301 | 1,764 | 1,768 |
| Average GS grade..... | 9.0 | 8.4 | 8.7 |
| Average GS salary..... | \$7,292 | \$6,898 | \$7,045 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Enforcement: Office of the Solicitor..... | 18 | 38 | 38 |
| 2. Miscellaneous services..... | 2 | | |
| Total program costs—obligations..... | 20 | 38 | 38 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 20 | 38 | 38 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 17 | 33 | 33 |
| 12 Personnel benefits..... | 1 | 2 | 2 |
| 21 Travel and transportation of persons..... | 2 | 3 | 3 |
| Total obligations..... | 20 | 38 | 38 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 5 | 5 | 5 |
| Average number of all employees..... | 3 | 5 | 5 |
| Number of employees at end of year..... | 3 | 5 | 5 |
| Average GS grade..... | 9.0 | 9.0 | 9.0 |
| Average GS salary..... | \$6,448 | \$6,614 | \$6,614 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|--------|------------------------|---------|------------------------|---------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Payment to the Federal extended compensation account, Bureau of Employment Security..... | | | 1,861 | 1,861 | | | | |
| Revision of Consumer Price Index, Bureau of Labor Statistics..... | 29 | 75 | 53 | 252 | | 152 | | 152 |
| Other..... | | 7,615 | | 6,246 | | 10,672 | | 13,691 |
| Total, appropriations..... | 29 | 7,690 | 1,914 | 8,360 | | 10,824 | | 13,843 |
| Revolving and management funds: | | | | | | | | |
| Working capital fund, Office of the Secretary..... | —91 | 137 | —153 | 67 | —171 | 90 | —195 | 95 |
| Advances and reimbursements, Office of the Secretary..... | | 6 | | 28 | | 28 | | 28 |
| Advances to employment security administration account, Unemployment trust fund, Bureau of Employment Security..... | | | 219,410 | 219,410 | 294,842 | 294,842 | 297,872 | 297,872 |
| Farm labor supply revolving fund, Bureau of Employment Security..... | 2,810 | 3,369 | 2,008 | 2,665 | 985 | 1,628 | 1,281 | 1,926 |
| Advances and reimbursements, Bureau of Labor Statistics..... | 124 | 193 | 52 | 92 | | 41 | | |
| Total, revolving and management funds..... | 2,842 | 3,706 | 221,317 | 222,262 | 295,656 | 296,629 | 298,958 | 299,921 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Manpower development and training..... | | | | | | | | 40,000 |
| Youth employment opportunities..... | | | | | | | | 15,000 |
| Total, proposed for separate transmittal..... | | | | | | | | 55,000 |
| Total, Department of Labor..... | 2,871 | 11,397 | 223,231 | 230,622 | 295,656 | 307,453 | 298,958 | 368,764 |



POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1963 are based on expected volume of 70.3 billion pieces of mail, an increase of 4.9% over that expected for 1962 and 8.2% over the actual volume of 64.9 billion handled in 1961.

The 1963 forecast includes 37.8 billion first-class letters and cards; 1.6 billion airmail items; 9.3 billion magazines, newspapers, and other publications; 17.8 billion pieces of printed matter and small parcels; and about 1 billion zone rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and their related revenues for 1963 with the corresponding estimates for 1962 and actual results for 1961 appear in the table on the next page.

Obligations and accrued costs.—During 1961 the accounting system of the Department, which had been expanded in 1960 to incorporate accrued cost data, was perfected to the point where accrued costs can now be used to give a more complete budget presentation by fully disclosing the application and consumption of all resources available to or requested for the postal service.

Expenditure authority is still requested in terms of obligations to be incurred, but the supporting schedules show the relationship of obligations to cost by taking into account the work actually performed and the physical assets actually received. In addition, costs are segregated between capital and operations. To the latter are added costs not involving current appropriations, such as depreciation of buildings and equipment and services rendered by other agencies without reimbursement. The operating expenses of the Department are thus reported and projected in accordance with generally accepted accounting principles as well as in terms of obligations incurred.

A summary comparison of total operating expenses on an accrual basis and reconciliation with obligations for the three years follows (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Total operating expense, accrual basis..... | 4,251 | 4,399 | 4,560 |
| Adjustment to obligation basis..... | 52 | 24 | 53 |
| Capital obligations financed by reimbursements..... | 9 | 10 | 9 |
| Gross obligations..... | 4,312 | 4,433 | 4,622 |
| Obligations financed by reimbursements and by charges to revenue..... | -63 | -67 | -68 |
| Net appropriation obligations..... | 4,249 | 4,366 | 4,554 |

The principal element in the difference between operating expenses on an accrual basis and gross obligations is the excess of capital obligations over depreciation less the amount of services rendered by other agencies without reimbursement by the Department. The growth in expenses and in obligations is attributable primarily to the growth in the volume of mail and in the spread of the city delivery service. Gross capital obligations (including acquisition of sites for resale under the commercial leasing program) are estimated at \$143 million, compared with \$119 million for 1962 and \$132 million for 1961.

Financing.—The postal service is financed by (1) postal revenues, (2) receipts of appropriations from the Treasury general fund for identified public services, and (3) an indefinite appropriation from the general fund to the extent of any deficiency between the sum of these and the amount annually authorized for obligations. Revenues at current authorized rates are projected at a steady

increase approximately paralleling the anticipated growth in mail volume.

For 1963 the reimbursement from the general fund for public service losses is estimated at \$247.8 million compared with \$62.7 million appropriated for 1962 and \$49 million for 1961. The substantial increase proposed for 1963 is the result of substituting total loss on free and reduced rate mail for revenue foregone previously used and of including the loss on special and nonpostal services previously excluded.

The estimates for 1963 include in the overall summary tables (but not in the detailed schedules) anticipated revenue increases from new postage rates aggregating \$680 million. There is presently pending before the Interstate Commerce Commission the Department's proposal to establish increased rates and other reformatations affecting parcel post and catalogs. It is anticipated that necessary reformatations on such fourth-class mail will be effective by July 1, 1962, so as to produce a net increase in revenue of \$85 million which will bring costs and revenue for this class of service within the allowed tolerance.

After giving effect to the proposed increase in public service allowances and the impact of the changes planned for parcels and catalogs, there still remains a deficiency in postal revenues produced by the rising levels of costs since the last general increase in rates in 1958. This deficiency is estimated at about \$500 million on the basis of accrued costs or \$553 million on the basis of total fund requirements for 1963, excluding proposed pay increase costs.

A bill was introduced in the first session of the present Congress (H.R. 7927) which, if enacted as originally introduced, would meet these fund requirements. On the basis of the volume anticipated for 1963 this legislative proposal would produce in that year approximately \$595 million in additional revenue and provide an additional \$26 million when the final rate step would become effective in 1964.

The following table shows the principal financial elements affecting budget expenditures for the postal service for 1961 through 1963 (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Net appropriation obligations..... | 4,249 | 4,366 | 4,554 |
| Net postal revenues: Existing legislation (including allowances for public services)..... | 3,423 | 3,564 | 3,916 |
| Proposed revenue increases as of July 1, 1962: | | | |
| Parcel post and catalogs (net)..... | ----- | ----- | 85 |
| Legislative rate increases..... | ----- | ----- | 595 |
| Revenue deficiency or margin (-) (fund basis)..... | 826 | 802 | -42 |
| Change in funded working capital, net.... | 39 | -12 | -3 |
| Net expenditures or receipts (-) from postal fund..... | 865 | 790 | -45 |
| Allowance for public services..... | 49 | 63 | 248 |
| Budget expenditures for the postal service..... | 914 | 853 | 203 |

Deposit fund.—Money order and postal savings funds entrusted to the postal service are accounted for separately as a deposit fund. Transactions of this fund are excluded from the budget tables and are included instead in part 2 of this document.

Estimated Volume of Mail and Special Services, and Postal Revenue for 1961, 1962, and 1963

| Classification | 1961 actual | | | | 1962 estimate | | | | 1963 estimate | | | |
|---|------------------------------------|----------------------------|---|---------|------------------------------------|----------------------------|---|---------|------------------------------------|----------------------------|---|---------|
| | Pieces or transactions (thousands) | Postal revenue (thousands) | Percent of increase or decrease (-) over 1960 | | Pieces or transactions (thousands) | Postal revenue (thousands) | Percent of increase or decrease (-) over 1961 | | Pieces or transactions (thousands) | Postal revenue (thousands) | Percent of increase or decrease (-) over 1962 | |
| | | | Units | Revenue | | | Units | Revenue | | | Units | Revenue |
| Domestic Mail: | | | | | | | | | | | | |
| 1st class..... | 34,288,943 | \$1,558,074 | 3.17 | 3.18 | 35,665,975 | \$1,664,716 | 4.02 | 6.84 | 37,755,264 | \$1,779,567 | 5.86 | 6.90 |
| Airmail..... | 1,452,687 | 170,801 | 7.15 | 8.61 | 1,544,206 | 186,680 | 6.30 | 9.30 | 1,645,814 | 200,137 | 6.58 | 7.21 |
| 2d class..... | 7,965,971 | 89,065 | 5.73 | 9.70 | 8,445,021 | 95,636 | 6.01 | 7.38 | 9,084,925 | 104,087 | 7.58 | 8.84 |
| Controlled circulation publications..... | 152,568 | 8,198 | 22.37 | 9.02 | 167,100 | 9,264 | 9.52 | 13.00 | 186,149 | 10,410 | 11.40 | 12.37 |
| 3d class..... | 17,568,833 | 497,545 | -1.91 | 12.72 | 17,550,000 | 500,587 | -0.11 | 0.61 | 17,771,000 | 507,540 | 1.26 | 1.39 |
| 4th class..... | 978,282 | 626,035 | -3.71 | 3.10 | 976,521 | 600,445 | -0.18 | -4.09 | 988,044 | 609,977 | 1.18 | 1.59 |
| Penalty and official mail..... | 1,860,390 | 85,833 | 1.91 | 4.18 | 1,942,619 | 90,298 | 4.42 | 5.20 | 2,151,251 | 99,327 | 10.74 | 10.00 |
| Franked mail..... | 85,662 | 3,836 | -21.16 | 17.34 | 94,394 | 4,131 | 10.19 | 7.69 | 111,262 | 4,238 | 17.87 | 2.59 |
| Free-for-the-blind mail..... | 5,284 | | 15.45 | | 5,377 | | 1.76 | | 5,666 | | 5.37 | |
| Total domestic mail and revenue..... | 64,358,620 | 3,039,387 | 1.97 | 5.16 | 66,391,213 | 3,151,757 | 3.16 | 3.70 | 69,699,375 | 3,315,283 | 4.98 | 5.19 |
| International mail (originating): | | | | | | | | | | | | |
| Surface mail..... | 364,034 | 41,911 | -0.46 | -5.35 | 356,051 | 47,411 | -2.19 | 13.12 | 339,353 | 50,378 | -4.69 | 6.26 |
| Airmail..... | 210,205 | 50,625 | 8.24 | 11.90 | 227,736 | 56,238 | 8.34 | 11.09 | 245,272 | 60,981 | 7.70 | 8.43 |
| Mail transit revenue..... | | 15,022 | | 17.80 | | 15,319 | | 1.98 | | 15,917 | | 3.90 |
| Total international mail and revenue..... | 574,239 | 107,558 | 2.56 | 5.16 | 583,787 | 118,968 | 1.66 | 10.60 | 584,625 | 127,276 | 0.14 | 6.98 |
| Total volume and revenue from mail..... | 64,932,859 | 3,146,945 | 1.98 | 5.16 | 66,975,000 | 3,270,725 | 3.15 | 3.93 | 70,284,000 | 3,442,559 | 4.94 | 5.25 |
| Special services: | | | | | | | | | | | | |
| Mail connected special services..... | 363,293 | 133,434 | -1.48 | -2.24 | 353,743 | 134,786 | -2.63 | 1.01 | 347,289 | 132,536 | -1.82 | -1.67 |
| Money order revenue..... | 265,666 | 62,606 | -3.43 | -3.11 | 248,857 | 65,878 | -6.33 | 5.23 | 238,666 | 64,321 | -4.10 | -2.36 |
| Outstanding money orders taken into revenue..... | | 1,558 | | -90.60 | | 1,558 | | 0.00 | | 1,558 | | 0.00 |
| Postal savings revenue..... | 3,175 | 5,492 | -22.69 | -21.65 | 3,115 | 4,329 | -1.89 | -21.18 | 2,959 | 3,053 | -5.01 | -29.48 |
| Box rents..... | | 30,156 | | 4.76 | | 30,766 | | 2.02 | | 31,313 | | 1.78 |
| Total special services revenue..... | | 233,246 | | -7.98 | | 237,317 | | 1.75 | | 232,781 | | -1.91 |
| Unassignable revenue..... | | 9,225 | | 12.81 | | 8,758 | | -5.06 | | 8,360 | | -4.54 |
| Total revenue from mail and special services..... | | 3,389,416 | | 4.15 | | 3,516,800 | | 3.76 | | 3,683,700 | | 4.75 |
| Deduct expenditures not subject to appropriations— | | | | | | | | | | | | |
| Judgments..... | | 809 | | 90.80 | | 750 | | -7.29 | | 750 | | 0.00 |
| Stamp-embossed envelope purchases..... | | 7,375 | | -2.59 | | 7,750 | | 5.08 | | 7,750 | | 0.00 |
| Indemnities, claims, etc..... | | 7,173 | | 4.87 | | 7,000 | | -2.41 | | 7,000 | | 0.00 |
| Total expenditures not subject to appropriations..... | | 15,357 | | 3.52 | | 15,500 | | 0.93 | | 15,500 | | 0.00 |
| Net revenue from mail and services..... | | 3,374,059 | | 4.16 | | 3,501,300 | | 3.77 | | 3,668,200 | | 4.77 |
| Add receipts for public services..... | | 49,000 | | 31.02 | | 62,700 | | 27.96 | | 247,800 | | 295.22 |
| Total net postal revenue..... | | 3,423,059 | | 4.46 | | 3,564,000 | | 4.12 | | 3,916,000 | | 9.88 |

Note.—In 1962 and 1963, 2d- and 3d-class mail revenue includes estimated additional revenue from anticipated changes in notification-of-address procedures.

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

Current authorizations:

PAYMENT FOR PUBLIC SERVICES

For payment into the postal revenues for public services, in accordance with section 104 of the Postal Policy Act of 1958 (39 U.S.C. 2303), for the [loss resulting from the transmission of matter in the mails free of postage or at reduced rates,] *total loss on free and reduced rate mail; the loss incurred in performing nonpostal and special services; and for the additional costs of transporting mail by foreign air carriers, [\$62,700,000] \$247,800,000. (Post Office Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments into postal revenues for— | | | |
| Revenue loss on free and reduced rate mail..... | 48,150 | 61,850 | ----- |
| Total loss on free and reduced rate mail..... | | | 205,736 |
| Loss on nonpostal services..... | | | 20,208 |
| Loss on special services..... | | | 21,006 |
| Additional costs paid to foreign air carriers..... | 850 | 850 | 850 |
| Total obligations (object class 41)..... | 49,000 | 62,700 | 247,800 |
| Financing: | | | |
| New obligational authority (appropriation).... | 49,000 | 62,700 | 247,800 |

The Postal Policy Act of 1958 (39 U.S.C. 2301-5) identifies as "public services" certain types of services traditionally rendered by the Post Office Department and provides that the loss thereon or cost thereof should not be considered as a charge against users of the mail. The act provides that estimates of such losses and costs shall be determined annually and paid into postal revenues by appropriation from the general fund of the Treasury. Such appropriations, therefore, under existing law, must be taken into account in applying the cost recovery standard set by the Postal Policy Act. The appropriation does not, however, augment the Department's obligating authority.

The Department proposes for 1963 that the public services appropriation include the items shown in the program and financing table. The principal changes from prior years are (1) the use of total loss (cost minus revenue, if any) rather than revenue loss (revenue foregone) on free and reduced rate mail and (2) the inclusion of losses on special and nonpostal services.

Public enterprise funds:

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C., 2201, 2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1962.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| By annual appropriations: | | | |
| 1. Administration, regional operation, and research..... | 84,238 | 88,560 | 91,067 |
| 2. Operations..... | 3,354,353 | 3,453,300 | 3,566,939 |
| 3. Transportation..... | 557,524 | 579,500 | 601,500 |
| 4. Facilities..... | 126,682 | 146,362 | 160,373 |
| 5. Plant and equipment..... | 3,052 | 3,000 | 3,000 |
| Total, annual appropriations..... | 4,125,849 | 4,270,722 | 4,422,879 |
| By advances and reimbursements: | | | |
| 1. Administration, regional operation, and research..... | 5 | 4 | 4 |
| 2. Operations..... | 1,889 | 1,873 | 1,912 |
| 3. Transportation..... | 35,374 | 39,071 | 41,037 |
| 4. Facilities..... | 935 | 835 | 835 |
| Total, advances and reimbursements..... | 38,203 | 41,783 | 43,788 |
| Not subject to annual appropriation: | | | |
| 6. Stamped envelopes..... | 7,375 | 7,750 | 7,750 |
| 7. Indemnities..... | 7,173 | 7,000 | 7,000 |
| 8. Judgments..... | 809 | 750 | 750 |
| Total, not subject to annual appropriation..... | 15,357 | 15,500 | 15,500 |
| Total operating costs, funded..... | 4,179,409 | 4,328,005 | 4,482,167 |
| Change in selected operating resources, net ¹ | 587 | -13,986 | -3,917 |
| Total operating obligations..... | 4,179,996 | 4,314,019 | 4,478,250 |
| Capital outlay, funded: | | | |
| By annual appropriations: | | | |
| 1. Administration, regional operation, and research..... | 248 | 124 | 92 |
| 4. Facilities..... | 12,631 | 6,880 | 15,300 |
| 5. Plant and equipment..... | 91,299 | 95,992 | 124,946 |
| Total, annual appropriations..... | 104,178 | 102,996 | 140,338 |
| By advances and reimbursements: | | | |
| 4. Facilities..... | 8,329 | 8,751 | 8,031 |
| 5. Plant and equipment..... | 610 | 610 | 696 |
| Total, advances and reimbursements..... | 8,939 | 9,361 | 8,727 |
| Total capital outlay, funded..... | 113,117 | 112,357 | 149,065 |
| Change in selected capital resources, net ¹ | 18,800 | 6,268 | -5,066 |
| Total capital outlay (obligations)..... | 131,917 | 118,625 | 143,459 |
| Total obligations, current year..... | 4,311,913 | 4,432,644 | 4,621,709 |
| Adjustments to prior year obligations, net..... | 598 | ----- | ----- |
| Total obligations..... | 4,312,511 | 4,432,644 | 4,621,709 |
| Financing: | | | |
| New obligational authority (appropriation).... | 845,580 | 804,500 | 637,694 |
| Unobligated balances of current year lapsing..... | -19,225 | -2,500 | ----- |
| Appropriation used..... | 826,355 | 802,000 | 637,694 |

¹ Changes in selected resources are as follows:
 Items identified on the statement of financial condition..... 1961 1962 1963
 19,437 -7,718 -9,523
 Adjustments in selected resources..... -50 -----
Total selected resources..... 19,387 -7,718 -9,523

CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

Public enterprise funds—Continued

POSTAL FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Financing—Continued | | | |
| Revenues and other receipts: | | | |
| Revenue from mail and services: | | | |
| Sale of postage stamps and stamped paper..... | 1,252,681 | 1,265,208 | 1,277,860 |
| Postage paid under permit: | | | |
| Metered (after refunds of postage)..... | 1,467,462 | 1,523,726 | 1,553,426 |
| Nonmetered..... | 455,518 | 505,487 | 622,037 |
| Receipts from other Government agencies for mail and other postal services..... | 89,804 | 94,429 | 103,565 |
| Box rents..... | 30,156 | 30,766 | 31,313 |
| Money order fees and related revenue..... | 64,164 | 67,436 | 65,879 |
| Income from postal savings system..... | 5,466 | 4,329 | 3,053 |
| International mail transit service..... | 15,010 | 15,319 | 15,917 |
| Miscellaneous revenue..... | 9,155 | 10,100 | 10,650 |
| Total revenue from mail and services..... | 3,389,416 | 3,516,800 | 3,683,700 |
| Receipts from appropriation "Payment for public services" (revenue)..... | 49,000 | 62,700 | 247,800 |
| Advances and reimbursements: | | | |
| Operating costs..... | 38,203 | 41,783 | 43,788 |
| Capital outlay..... | 8,939 | 9,361 | 8,727 |
| Total, advances and reimbursements..... | 47,142 | 51,144 | 52,515 |
| Total revenue, receipts, and reimbursements, current year..... | 3,485,558 | 3,630,644 | 3,984,015 |
| Adjustments to prior year revenue, net..... | 1,963 | | |
| Unobligated balance brought forward, air carriers revolving fund..... | -7,000 | -7,000 | -7,000 |
| Unobligated balance carried forward, air carriers revolving fund..... | 7,000 | 7,000 | 7,000 |
| Total revenue and other receipts..... | 3,487,521 | 3,630,644 | 3,984,015 |
| Returned to Treasury (net prior year adjustments)..... | -1,365 | | |
| Financing applied to program..... | 4,312,511 | 4,432,644 | 4,621,709 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Obligations (from program and financing)..... | 4,312,511 | 4,432,644 | 4,621,709 |
| Increase (—) or decrease in gross unpaid obligations..... | 49,103 | -12,293 | -2,355 |
| Gross expenditures..... | 4,361,614 | 4,420,351 | 4,619,354 |
| Revenues and other receipts (from program and financing)..... | 3,487,521 | 3,630,644 | 3,984,015 |
| Increase (—) or decrease in advances and accounts receivable, net..... | 9,108 | -193 | |
| Applicable receipts..... | 3,496,629 | 3,630,451 | 3,984,015 |
| Budget expenditures..... | 864,985 | 789,900 | 635,339 |

¹ Gross amounts for 1961 include \$13,668 thousand settlements effected by offsetting payables and receivables.

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). The fund is available for obligation and expenditure by

the Post Office Department in accordance with limitations established by appropriations from the postal fund. The fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for payment of certain indemnities, claims, and adjustments.

Postal revenue comes primarily from private postal patrons. Postal revenue also includes receipts from various Federal agencies for the handling of official mail, payment by the Congress for franked mail, and the annual appropriation from the general fund of the Treasury for statutory public service losses. Reimbursements received from nonpostal services and other recoveries are likewise deposited in the postal fund.

In previous years the aggregate of postal revenues have been insufficient to cover the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. It is estimated that if the postal rate increases proposed for legislative action and approval by the Interstate Commerce Commission become effective by July 1, 1962, postal revenues for 1963 will exceed obligations by \$42 million. After taking into account anticipated changes in funded working capital and payments from the Treasury for public service losses, the net budgetary expenditures for the postal service for 1963 will then amount to \$203 million, exclusive of pay increases.

The additional revenues projected to be received from the proposed rate increases and changes in parcel post regulations have been included only in the final summary tables and not in the detailed schedules. The indefinite appropriation for any excess of obligational authority over the revenue received is required again in 1963 because the extent of revenues to be received is not within the control of the Department.

Statement of Revenue and Expense (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Revenue: | | | |
| Mail and services revenue..... | 3,389,416 | 3,516,800 | 3,683,700 |
| Receipts from appropriation "Payment for public services"..... | 49,000 | 62,700 | 247,800 |
| Reimbursement for nonpostal services and operating expenses..... | 38,203 | 41,783 | 43,788 |
| Total revenue and operating receipts..... | 3,476,619 | 3,621,283 | 3,975,288 |
| Operating expense: | | | |
| Postal installations: | | | |
| Funded costs: | | | |
| Administration of postal installations..... | 429,532 | 441,629 | 451,441 |
| Mail handling and window service..... | 1,501,197 | 1,537,098 | 1,594,800 |
| Collection and delivery service..... | 1,261,267 | 1,298,676 | 1,337,089 |
| Facilities..... | 115,817 | 134,862 | 148,458 |
| Other expenses..... | 181,279 | 194,770 | 202,521 |
| Total funded costs, postal installations..... | 3,489,092 | 3,607,035 | 3,734,309 |
| Nonfund costs: | | | |
| Depreciation..... | 41,496 | 45,300 | 51,300 |
| Maintenance and repair, General Services Administration..... | 15,000 | 15,600 | 16,700 |
| Workmen's compensation cost prior to Dec. 2, 1960..... | 2,674 | | |
| Unemployment insurance..... | 11,600 | 10,000 | 9,000 |
| Total, nonfund costs, postal installations..... | 70,770 | 70,900 | 77,000 |
| Total, postal installations..... | 3,559,862 | 3,677,935 | 3,811,309 |
| Transportation of mail, funded cost..... | 592,898 | 618,571 | 642,537 |
| Contract research, development and engineering, funded cost..... | 11,700 | 11,750 | 11,515 |

Statement of Revenue and Expense (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Operating expense—Continued | | | |
| Regional and headquarters offices: | | | |
| Funded costs: | | | |
| Administration and regional operation..... | 70,603 | 74,764 | 77,506 |
| Facilities..... | 11,800 | 12,335 | 12,750 |
| Total funded costs, regional and head- quarters offices..... | 82,403 | 87,099 | 90,256 |
| Nonfund costs, depreciation..... | 470 | 500 | 500 |
| Total regional and headquarters offices..... | 82,873 | 87,599 | 90,756 |
| Other general expenses: | | | |
| Funded costs..... | 3,316 | 3,550 | 3,550 |
| Nonfund costs..... | -50 | -100 | -100 |
| Total general expenses, net..... | 3,266 | 3,450 | 3,450 |
| Total funded costs..... | 4,179,409 | 4,328,005 | 4,482,167 |
| Total nonfund costs..... | 71,190 | 71,300 | 77,400 |
| Total expense..... | 4,250,599 | 4,399,305 | 4,559,567 |
| Revenue deficiency: | | | |
| Postal deficit, accrued cost basis..... | 1755,380 | 758,622 | 584,279 |
| Unreimbursed services performed for other Government agencies..... | 118,600 | 19,400 | ----- |
| Total deficiency, accrual basis ² | 773,980 | 778,022 | 584,279 |

¹ Preliminary allocation of deficiency.

² The deficit carried forward is reduced to zero annually by the application of the necessary amounts from the general fund appropriation for contributions to the Postal fund. The remainder of the general fund appropriation which is used is in effect added to the capital of the fund, as shown in the Government equity section of the statement of financial condition.

Financial Condition (thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Current assets: | | | | |
| Treasury balance..... | 373,404 | 333,409 | 345,509 | 347,864 |
| Accounts receivable, net ¹ | 53,506 | 60,561 | 61,000 | 61,000 |
| Advances to General Services Administration for repairs and improvements, and other advances..... | 28,409 | 12,246 | 12,000 | 12,000 |
| Materials and supplies ² | 7,859 | 6,186 | 5,200 | 6,200 |
| Total current assets..... | 463,178 | 412,402 | 423,709 | 427,064 |
| Fixed assets, net..... | 544,368 | 591,956 | 650,252 | 739,890 |
| Total assets..... | 1,007,546 | 1,004,358 | 1,073,961 | 1,166,954 |
| Liabilities: ³ | | | | |
| Accounts payable and other funded liabilities including deferred and undistributed credits..... | 303,358 | 229,581 | 242,466 | 250,667 |
| Liabilities for future funding: ² | | | | |
| Potential payments to em- ployees compensation fund for accidents after Dec. 1, 1960..... | ----- | 3,743 | 10,143 | 15,160 |
| Lease-purchase contracts out- standing..... | 7,635 | 7,456 | 7,196 | 6,856 |
| Total liabilities..... | 310,993 | 240,780 | 259,805 | 272,683 |
| Government equity: | | | | |
| Start of year..... | 4582,801 | 696,553 | 763,578 | 814,156 |
| Appropriations used..... | 597,135 | 826,355 | 802,000 | 637,694 |
| Transfers from or to other agen- cies, net..... | 3,476 | 31,038 | 26,600 | 26,700 |
| Current year revenue deficiency, accrual basis..... | -488,371 | -773,980 | -778,022 | -584,279 |
| Prior year adjustments to— | | | | |
| Asset balances..... | ----- | ----- | ----- | ----- |
| Appropriations used..... | -551 | -17,697 | ----- | ----- |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|------------------|------------------|
| Government Equity—Continued | | | | |
| Prior year adjustments to—Con. | | | | |
| Revenue deficiency..... | 2,063 | 2,674 | ----- | ----- |
| End of year..... | 696,553 | 763,578 | 814,156 | 894,271 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Undelivered orders: ² | | | | |
| Research and development..... | 12,124 | 15,692 | 9,092 | 9,192 |
| Fixed assets..... | 129,977 | 149,938 | 155,946 | 150,000 |
| Inventories..... | 2,860 | 4,005 | 4,005 | 4,005 |
| Total undelivered orders..... | 144,961 | 169,635 | 169,043 | 163,197 |
| Unobligated balance, air carriers re- volving fund..... | 7,000 | 7,000 | 7,000 | 7,000 |
| Investment in fixed assets and in- ventories, net of unfunded liabil- ities..... | 544,592 | 586,943 | 638,113 | 724,074 |
| Equity end of year..... | 696,553 | 763,578 | 814,156 | 894,271 |

¹ Does not include contingent receivables based on contested Civil Aeronautics Board orders in the amount of \$7.9 million at June 30, 1961. (\$7.8 million of the contingent receivable at June 30, 1961, may become a contingent liability of \$5 million if decision favors the carrier.)

² The changes in these items are reflected in the program and financing schedule.

³ Liabilities do not include: (1) undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold, and (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for cases still pending before Civil Aeronautics Board in the amount of \$0.4 million at June 30, 1961, and contingent liabilities for pending suits and damage claims of \$31.9 million at June 30, 1961, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and undetermined amounts for employees' accrued leave and long-term leases.

⁴ After returning to Treasury \$27,354 thousand of unobligated balances lapsing.

Proposed for separate transmittal:

Under proposed legislation, 1963—Postal rate increase.—Legislation will be proposed to increase postal rates by amounts which will increase revenue in 1963 by approximately \$595 million.

Postal pay increase.—Legislation will be proposed to increase the pay rates for postal employees effective January 1, 1963. The 1963 cost is estimated to be \$60 million.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

ADMINISTRATION, REGIONAL OPERATION, AND RESEARCH

For expenses, not otherwise provided for, necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and conduct of a research and development program (including *not to exceed* \$3,000,000 for current increases in prior year contracts thereunder in addition to current increases made as a result of changes in plans in [prior year] such contracts [thereunder]), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed \$25,000 for miscellaneous and emergency expenses (including *not to exceed* \$6,000 for official reception and representation expenses); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, and not to exceed \$20,000 of such expenses to be accounted for solely on the certificate of the Postmaster General; and not to exceed \$20,000 \$25,000 for rewards for information and services as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty; \$82,000,000 \$91,194,000. (5 U.S.C. 22, 22a, 30q, 43, 61g, 73b-3, 87c, 150, 735, 836-840, 901, 911-913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111-1114, 1124, 1133, 2001, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2201, 2203, 2205, 2301-2319,

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION, REGIONAL OPERATION, AND RESEARCH—Con.

3001-3014; 28 U.S.C. 1346, 2671-2672, 2677; 31 U.S.C. 22a, 82a-1, 82a-2, 695, 725a; 39 U.S.C. 302, 304-309, 501, 502, 504-509, 701, 702, 903, 905, 2001-2006, 2202, 2204, 2206-2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501-2508, 3105, 3301, 3311, 3335, 3501, 3511-3542, 3551-3576, 5001, 5005-5007, 5011, 5101-5103, 5203, 6403; Act of July 1, 1960, 74 Stat. 296; Act of July 14, 1960, 74 Stat. 553; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Executive direction and administration (obligations)..... | 17,113 | 18,832 | 20,619 |
| (Funded operating costs)..... | (16,876) | (18,708) | (20,527) |
| (Funded capital outlay)..... | (248) | (124) | (92) |
| (Change in resources on order)..... | (-11) | | |
| 2. Field inspection service (obligations and funded operating costs)..... | 16,636 | 17,519 | 17,941 |
| 3. Contract research, development, and engineering (obligations)..... | 14,490 | 5,150 | 11,615 |
| (Funded operating costs)..... | (11,700) | (11,750) | (11,515) |
| (Changes in resources on order)..... | (2,790) | (-6,600) | (100) |
| 4. Regional administration (obligations and funded operating costs)..... | 22,799 | 23,789 | 24,101 |
| 5. Regional finance operation (obligations and funded operating costs)..... | 16,177 | 16,710 | 16,899 |
| 6. Employees' compensation fund (obligations)..... | | | 19 |
| (Operating cost funded or to be funded)..... | (50) | (84) | (84) |
| (Changes in workmen's compensation liability to be funded)..... | (-50) | (-84) | (-65) |
| Total program obligations..... | 87,215 | 82,000 | 91,194 |
| (Total funded operating costs)..... | (84,238) | (88,560) | (91,067) |
| (Total funded capital outlay)..... | (248) | (124) | (92) |
| (Total changes in resources, net)..... | (2,729) | (-6,684) | (35) |
| Financing: | | | |
| Comparative transfer from other accounts..... | -8,240 | | |
| Unobligated balance lapsing..... | 936 | | |
| New authority..... | 79,911 | 82,000 | 91,194 |
| New authority: | | | |
| Appropriation..... | 77,920 | 82,000 | 91,194 |
| Transferred from "Modernization and improvement of buildings and equipment"..... | 1,991 | | |
| Appropriation (adjusted)..... | 79,911 | 82,000 | 91,194 |

The request for this appropriation is \$91,194 thousand, an increase of \$9,194 thousand compared with obligations for 1962 and \$3,979 thousand over 1961 obligations.

1. *Executive direction and administration.*—This activity provides for the overall direction and administration of the postal service, including all offices and bureaus at Washington headquarters, the headquarters research and engineering staff, and the money order processing activity at Kansas City, Mo., and Washington, D.C. The estimate for 1963 proposes an increase of 8 positions in the administration staff and 106 positions in the engineering staff. Field personnel of the internal audit division, formerly a part of this activity, are now included under Field inspection service.

This activity also includes claims settled administratively under the Federal Tort Claims Act, the payment of compromise settlements and damage suits, and, for 1962, the biennial fidelity bond premium of all employees.

2. *Field inspection service.*—This activity embraces postal inspection and internal audit. Postal inspection

covers all field investigative and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and of losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices, and other selected field installations.

3. *Contract research, development, and engineering.*—This is the industrial research and engineering program of the postal establishment. It includes (a) the design, development, and testing of new types of postal equipment and materials; (b) the development of better work methods, production measurement standards, and manpower utilization systems; and (c) the recommendation of general location, functional design, building modifications, layouts, and mechanization requirements of facilities. This activity covers the portion of the program performed by contracts with private firms, research institutions, and Federal agencies.

The work performed under most research and development contracts runs over a period of more than 1 year. In some instances the scope is of such magnitude as to require several years for completion. The level of obligations incurred for this activity is, therefore, not necessarily indicative of the level of the work actually performed. As indicated by the funded operating costs shown in parentheses in the program and financing table, the cost of the work actually performed each year is programmed at a relatively constant level.

4. *Regional operation.*—There are 15 regional offices which direct and take final action on all field aspects of postal management (personnel, operations, transportation, finance, engineering, modernization, equipment, supplies, and facilities within each region) except for specified areas primarily involving policy and technical guidance reserved to the bureaus and offices at headquarters.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 59,684 | 62,092 | 64,297 |
| Positions other than permanent..... | 439 | 480 | 484 |
| Other personnel compensation..... | 1,102 | 1,018 | 985 |
| Total personnel compensation..... | 61,225 | 63,590 | 65,766 |
| 12 Personnel benefits..... | 4,523 | 4,693 | 4,867 |
| 21 Travel and transportation of persons..... | 3,957 | 4,887 | 5,195 |
| 22 Transportation of things..... | 101 | 120 | 150 |
| 23 Rent, communications, and utilities..... | 281 | 355 | 363 |
| 24 Printing and reproduction..... | 83 | 69 | 69 |
| 25 Other services..... | 14,687 | 5,994 | 12,469 |
| 26 Supplies and materials..... | 269 | 193 | 193 |
| 31 Equipment..... | 237 | 124 | 92 |
| 42 Insurance claims and indemnities..... | 1,852 | 1,975 | 2,030 |
| Total obligations..... | 87,215 | 82,000 | 91,194 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 7,858 | 8,115 | 8,181 |
| Full-time equivalent of other positions..... | 68 | 70 | 69 |
| Average number of all employees..... | 8,101 | 8,197 | 8,325 |
| Number of employees at end of year..... | 7,948 | 8,115 | 8,181 |
| Average GS grade..... | 8.9 | 9.3 | 9.6 |
| Average GS salary..... | \$7,955 | \$8,333 | \$8,509 |
| Average postal field service level..... | 4.5 | 4.5 | 4.5 |
| Average postal field service salary..... | \$5,459 | \$5,488 | \$5,531 |
| Average salary of ungraded positions..... | \$4,838 | \$4,918 | \$4,993 |

OPERATIONS

For expenses necessary for postal operations, not otherwise provided for, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; **[\$3,434,000,000]** \$3,562,000,000: *Provided*, That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration, regional operation, and research", shall not be increased by more than \$1,000,000 as a result of such transfers: *Provided further*, That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (5 U.S.C. 73b-3, 37c, 150, 785, 836-840, 922, 944, 2061-2066, 2091-2103, 2121-2123, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 26 U.S.C. 4081; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 503, 701, 703, 706, 2006-2009, 2011, 2202, 2304, 2331, 2501-2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501-3532, 4301, 4302, 5001, 5006-5007, 5101-5103, 6001-6009, 6106, 6351, 6404, 6440; Act of July 1, 1960, 74 Stat. 296; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration of postal installations (obligations and funded operating costs)----- | 429,532 | 441,629 | 451,441 |
| 2. Mail handling and window service (obligations and funded operating costs)----- | 1,499,700 | 1,535,600 | 1,592,888 |
| 3. Collection and delivery service (obligations and funded operating costs)----- | 1,261,267 | 1,298,676 | 1,337,089 |
| 4. Maintenance service (obligations and funded operating costs)----- | 97,480 | 102,600 | 106,025 |
| 5. Vehicle service (obligations)----- | 62,750 | 68,495 | 73,196 |
| (Funded operating costs)----- | (62,691) | (68,495) | (73,196) |
| (Change in inventories)----- | (42) | | |
| (Change in resources on order)----- | (17) | | |
| 6. Employees' compensation fund (obligations)----- | | | 1,361 |
| (Operating costs funded or to be funded)----- | (3,683) | (6,300) | (6,300) |
| (Changes in workmen's compensation liability to be funded)----- | (-3,683) | (-6,300) | (-4,939) |
| Total program obligations----- | 3,350,729 | 3,447,000 | 3,562,000 |
| (Total funded operating costs)----- | (3,354,353) | (3,453,300) | (3,566,939) |
| (Total changes in resources, etc., net)----- | (-3,624) | (-6,300) | (-4,939) |
| Financing: | | | |
| Unobligated balance lapsing----- | 6,112 | | |
| New authority----- | 3,356,841 | 3,447,000 | 3,562,000 |
| New authority: | | | |
| Appropriation----- | 3,354,541 | 3,434,000 | 3,562,000 |
| Transferred to— | | | |
| "Facilities"----- | -100 | | |
| "Modernization and improvement of buildings and equipment"----- | -1,600 | | |
| Transferred from— | | | |
| "Transportation"----- | 4,000 | 8,000 | |
| "Plant and equipment"----- | | 5,000 | |
| Appropriation (adjusted)----- | 3,356,841 | 3,447,000 | 3,562,000 |

The funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—the collection and delivery of mail. The employees paid with these funds include postmasters, who administer the operations of the postal installations, supervisors and clerks, who direct and process the handling of mail; city carriers, special delivery messengers, and rural carriers, who collect and deliver the mail; maintenance personnel, who keep the buildings and equipment in operating condition; and the vehicle maintenance employees, who service the Government-owned trucks.

The funds requested for 1963 total \$3,562 million, an increase of \$115 million over the estimate for 1962. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 3.3 billion pieces of mail in 1963, to service the additional delivery areas, and to improve existing services.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management and supervision of all postal units. Technical personnel under this activity include accountants, station examiners, and medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASSES—AS OF JUNE 30

| | 1959 actual | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|----------------|------------------|------------------|
| 1st class----- | 3,896 | 3,988 | 4,042 | 4,173 | 4,266 |
| 2d class----- | 6,666 | 6,665 | 6,726 | 6,784 | 6,842 |
| 3d class----- | 13,156 | 13,082 | 13,071 | 13,053 | 13,054 |
| 4th class----- | 12,032 | 11,503 | 11,116 | 10,695 | 10,360 |
| Total post offices----- | 35,750 | 35,238 | 34,955 | 34,705 | 34,522 |
| Stations and branches----- | 8,865 | 9,362 | 9,809 | 10,280 | 10,773 |
| Total----- | 44,615 | 44,600 | 44,764 | 44,985 | 45,295 |

2. *Mail handling and window service.*—This activity provides for the separation and distribution of all mail received in the postal units, including highway and railway post offices. It also covers the rendering of window service to patrons, payment for the operation of contract stations, dispatch control of trucks, and reimbursements to Federal Reserve banks for handling deposits made by postmasters and for processing paid money orders.

It is expected that continued benefits from the mechanization program, the Nationwide Improved Mail Service program, and the work measurement system will enable the increase of 4.9% in mail volume to be handled with an increase of 3.7% in manpower in this activity.

The following table shows a comparison of employment and workload. The effect of the extra leap year day has been excluded from 1960 data for comparability.

CLERKS AND MAIL HANDLERS

| | Man-years | Mail volume (millions) | Average piece per man-year |
|--------------------|-----------|---------------------------|-------------------------------|
| 1959----- | 254,359 | 61,247 | 240,790 |
| 1960----- | 261,403 | 63,484 | 242,859 |
| 1961----- | 267,029 | 64,933 | 243,168 |
| 1962 estimate----- | 272,832 | 66,975 | 245,481 |
| 1963 estimate----- | 282,931 | 70,284 | 248,414 |

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from street letter boxes and other collection boxes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. This service also includes the local pickup and delivery of mail between stations and the post office and other installations. In some instances drivers trans-

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

port mail between cities. During 1961 vehicle drivers were reclassified from vehicle service to city delivery carriers. The tables below, for the purpose of comparability, exclude the extra leap year day in 1960, and vehicle drivers are included for all years.

CITY DELIVERY CARRIERS

[Includes motor vehicle drivers]

| | Man-years worked | Number of possible stops (thousands) | Possible stops per man-year worked |
|--------------------|------------------|--------------------------------------|------------------------------------|
| 1960..... | 145,032 | 35,138 | 242.3 |
| 1961..... | 149,007 | 36,116 | 242.4 |
| 1962 estimate..... | 152,583 | 37,163 | 243.6 |
| 1963 estimate..... | 155,816 | 38,352 | 246.1 |

RURAL CARRIERS

| | Man-years | Number of routes, June 30 | Average length of routes (miles) |
|--------------------|-----------|---------------------------|----------------------------------|
| 1959..... | 35,432 | 31,377 | 55.3 |
| 1960..... | 35,668 | 31,379 | 56.4 |
| 1961..... | 35,569 | 31,341 | 57.2 |
| 1962 estimate..... | 35,547 | 31,322 | 58.4 |
| 1963 estimate..... | 35,519 | 31,307 | 59.5 |

4. *Maintenance service.*—The services under this activity relate to the maintenance of equipment and protection and cleaning of buildings used by the postal service. The employees under this activity include, among others, guards, mail-handling elevator operators, janitors, and mechanics to service mechanical mail handling and office equipment.

5. *Vehicle service.*—This activity provides for the maintenance and operating cost of vehicles used for the local collection and delivery of mail and for the transport of mail between cities. This includes employment of mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when it is economically advantageous.

6. *Employees' compensation fund.*—This provides for reimbursement to the Federal employees' compensation fund, Department of Labor, for any payments made from that fund on account of service-connected injury or death of postal employees paid from the Operations appropriation. These reimbursements will be made for the first time in 1963 in accordance with the provisions of Public Law 86-767, approved September 13, 1960, and for that year will cover costs paid from the compensation fund from December 2, 1960, through June 30, 1961, for accidental injuries or deaths occurring during that period. The funded operating costs shown in parentheses under this activity represent the Department's estimates of the total costs ultimately to be paid by the employees' compensation fund and reimbursed by the Department for accidents occurring in each year, beginning with December 2, 1960. The cost of accidents which occurred prior to that date, while included in the revenue and expense statement for purposes of determining total accrued costs, is not a liability of the Post Office Department and is therefore not included with funded operating costs in the program and financing statement. This unfunded cost has been estimated at \$2,674 thousand for the period July 1 to December 1, 1960.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,174,273 | 2,289,113 | 2,365,298 |
| Positions other than permanent..... | 698,670 | 674,113 | 695,755 |
| Other personnel compensation..... | 120,347 | 113,648 | 115,897 |
| Total personnel compensation..... | 2,993,290 | 3,076,874 | 3,176,950 |
| 12 Personnel benefits..... | 232,423 | 239,311 | 249,162 |
| 21 Travel and transportation of persons..... | 16,647 | 17,053 | 17,212 |
| 22 Transportation of things..... | 66,178 | 67,519 | 69,269 |
| 23 Rent, communications, and utilities..... | 4,168 | 4,107 | 4,040 |
| 25 Other services..... | 14,559 | 16,329 | 18,298 |
| 26 Supplies and materials..... | 23,464 | 25,807 | 27,069 |
| Total obligations..... | 3,350,729 | 3,447,000 | 3,562,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 414,177 | 426,843 | 437,739 |
| Full-time equivalent of other positions..... | 154,179 | 148,325 | 152,739 |
| Average number of all employees..... | 567,992 | 580,023 | 595,353 |
| Number of employees at end of year..... | 572,772 | 583,371 | 598,768 |
| Average postal field service level..... | 4.5 | 4.5 | 4.5 |
| Average postal field service salary..... | \$5,459 | \$5,488 | \$5,531 |
| Average salary of ungraded positions..... | \$4,838 | \$4,918 | \$4,993 |

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, **[\$590,000,000] \$601,500,000.** (31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101-6103, 6105, 6106, 6201-6215, 6301-6304, 6351-6355, 6401-6410, 6414-6416, 6422-6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371-1376; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Surface transportation (obligations and funded operating costs): | | | |
| (a) Water..... | 23,053 | 23,726 | 24,502 |
| (b) Highway..... | 102,830 | 112,325 | 122,313 |
| (c) Rail..... | 352,454 | 355,412 | 357,468 |
| 2. Air transportation (obligations and funded operating costs)..... | 79,187 | 88,037 | 97,217 |
| Total program obligations and funded operating costs (object class 22)..... | 557,524 | 579,500 | 601,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | 5,476 | 2,500 | ----- |
| New authority..... | 563,000 | 582,000 | 601,500 |
| New authority: | | | |
| Appropriation..... | 567,600 | 590,000 | 601,500 |
| Transferred to— | | | |
| "Operations"..... | -4,000 | -8,000 | ----- |
| "Modernization and improvement of buildings and equipment"..... | -600 | ----- | ----- |
| Appropriation (adjusted)..... | 563,000 | 582,000 | 601,500 |

This appropriation covers the transportation of mail by air, land, and water. The request is \$601.5 million, an increase of \$22 million over the obligations for 1962, which is due to increased mail volume and to the expansion of transportation services.

1. *Surface transportation.*—This includes transportation of mail by water, highway, and rail.

(a) *Water.*—Water transportation includes transportation by powerboat within the United States and by steamship to foreign countries.

Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates (\$0.9 million in 1963) and at pound rates (\$4.7 million in 1963). Pound rate service is utilized for Alaska and Hawaii, where there is a substantial increase in mail volume, and also for Puerto Rico.

DATA RELATING TO POUND RATE SERVICE

| | Pounds (thousands) | Payments to carriers (thousands) | Average cost per pound (cents) |
|--------------------|-----------------------|--|--------------------------------------|
| 1959..... | 59,481 | \$3,173 | 5.33 |
| 1960..... | 69,669 | 3,750 | 5.38 |
| 1961..... | 73,126 | 4,011 | 5.49 |
| 1962 estimate..... | 77,065 | 4,227 | 5.48 |
| 1963 estimate..... | 81,786 | 4,710 | 5.76 |

Foreign water transportation covers the carriage of mails by steamship to foreign countries. It also includes the terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

| | Pounds (thousands) | Payments to carriers (thousands) | Average cost per pound (cents) |
|--------------------|-----------------------|--|--------------------------------------|
| 1959..... | 192,657 | \$10,078 | 5.23 |
| 1960..... | 197,568 | 11,297 | 5.72 |
| 1961..... | 192,253 | 11,194 | 5.82 |
| 1962 estimate..... | 196,483 | 11,441 | 5.82 |
| 1963 estimate..... | 199,214 | 11,600 | 5.82 |

(b) *Highway.*—This includes transportation of mail by star routes, short haul truck service, mail messenger, and highway post offices. Star route service is provided between post offices where other means of mail transportation are not available or are inadequate.

DATA RELATING TO TRANSPORTATION BY STAR ROUTE

[Does not include short-haul truck service]

| | Number of routes (end of year) | Scheduled miles of travel (thousands) | Annual obligations (thousands) | Average rate per mile (cents) |
|--------------------|---|--|--------------------------------------|-------------------------------------|
| 1959..... | 10,078 | 271,337 | \$47,113 | 17.36 |
| 1960..... | 10,308 | 312,184 | 55,158 | 17.67 |
| 1961..... | 10,437 | 329,228 | 58,083 | 17.64 |
| 1962 estimate..... | 10,683 | 365,222 | 65,740 | 18.00 |
| 1963 estimate..... | 10,876 | 393,794 | 72,852 | 18.50 |

Mobile highway post offices provide mail distribution enroute in contract vehicles where adequate train service of this nature does not exist.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

| | Number of routes (end of year) | Scheduled miles of travel (thousands) | Annual obligations (thousands) | Average rate per mile (cents) |
|--------------------|---|--|--------------------------------------|--|
| 1959..... | 175 | 19,035 | \$6,009 | 31.57 |
| 1960..... | 170 | 18,660 | 5,975 | 32.02 |
| 1961..... | 164 | 18,352 | 5,879 | 32.03 |
| 1962 estimate..... | 164 | 18,352 | 5,879 | 32.03 |
| 1963 estimate..... | 164 | 18,352 | 5,879 | 32.03 |

(c) *Rail.*—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by necessary diversions of railroad short hauls to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

| | Car-foot miles (thousands) | Railway post office and line haul obliga- tions (thou- sands) | Average cost per thousand car-foot miles |
|--------------------|----------------------------------|---|--|
| 1959..... | 16,883,000 | \$255,171 | \$15.11 |
| 1960..... | 16,986,000 | 260,385 | 15.33 |
| 1961..... | 16,066,000 | 270,950 | 16.86 |
| 1962 estimate..... | 15,961,000 | 273,006 | 17.10 |
| 1963 estimate..... | 16,016,000 | 274,046 | 17.11 |

2. *Air transportation.*—This covers the transportation of mail by air between points within the United States, to U.S. possessions, and to foreign countries. The increase in the average ton-mile rate in 1962 and 1963 for domestic airmail is due to the slight increase in airlift rates.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION¹

| | Ton-miles (thousands) | Payments to carriers (thousands) | Average cost per ton-mile (cents) |
|--------------------|--------------------------|--|---|
| 1959..... | 114,336 | \$43,702 | 38.22 |
| 1960..... | 131,437 | 49,916 | 37.98 |
| 1961..... | 151,591 | 55,769 | 36.79 |
| 1962 estimate..... | 167,580 | 61,934 | 36.96 |
| 1963 estimate..... | 183,346 | 68,214 | 37.21 |

¹ Includes airlift of nonpriority mail.

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION¹

| | Ton-miles (thousands) | Payments to ² carriers (thousands) | Average cost per ton-mile (cents) |
|--------------------|--------------------------|---|---|
| 1959..... | 31,207 | \$15,322 | 49.10 |
| 1960..... | 31,576 | 15,784 | 49.99 |
| 1961..... | 35,768 | 21,497 | 60.10 |
| 1962 estimate..... | 39,727 | 23,962 | 60.32 |
| 1963 estimate..... | 44,139 | 26,624 | 60.32 |

¹ Excludes military mail for which the Department is reimbursed.
² Airmail by foreign flag carriers excluded for years prior to 1961.

FACILITIES

For expenses, not otherwise provided for, necessary for the operation of postal facilities, buildings, and field postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; **[\$152,500,000]** \$177,000,000. (5 U.S.C. 22a, 73b-3, 37c, 150, 785, 836-840, 922, 944, 1133, 2131-2133, 2181-2185, 2301-2319, 3001-3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a-1, 82a-2; 39 U.S.C. 309, 501, 503, 704, 2001-2009, 2101-2116, 2202, 2501-2506, 3105, 3301-3302, 3315, 3333, 3335, 3501-3502, 3511-3542, 3551-3576, 3581-3582, 5102, 6003, Act of July 1, 1960, 74 Stat. 296; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Building occupancy (obligations)..... | 84,714 | 100,395 | 122,137 |
| (Funded operating costs)..... | (82,413) | (98,155) | (110,997) |
| (Funded capital outlay)..... | (6,885) | (1,980) | (10,800) |
| (Changes in resources on order)..... | (-4,763) | | |
| (Change in lease purchase liability to be funded)..... | (179) | (260) | (340) |
| 2. Supplies and services (obligations)..... | 51,513 | 52,063 | 54,860 |
| (Funded operating costs)..... | (44,259) | (48,149) | (49,360) |
| (Funded capital outlay)..... | (5,746) | (4,900) | (4,500) |
| (Changes in resources on order)..... | (1,624) | | |
| (Changes in inventory)..... | (-116) | (-986) | (1,000) |

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 3. Employees' compensation fund (obligations)..... | | | 3 |
| (Operating costs to be funded)..... | (10) | (16) | (16) |
| (Changes in workmen's compensation liability to be funded)..... | (-10) | (-16) | (-13) |
| Total program obligations..... | 136,227 | 152,458 | 177,000 |
| (Total funded operating costs)..... | (126,682) | (146,320) | (160,373) |
| (Total funded capital outlay)..... | (12,631) | (6,880) | (15,300) |
| (Total change in resources, etc., net)..... | (-3,086) | (-742) | (1,327) |
| Financing: | | | |
| Unobligated balance lapsing..... | 1,553 | | |
| New authority..... | 137,780 | 152,458 | 177,000 |
| New authority: | | | |
| Appropriation..... | 168,578 | 152,500 | 177,000 |
| Transferred to— | | | |
| "Modernization and improvement of buildings and equipment"..... | -30,898 | | |
| "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -42 | |
| Transferred from "Operations"..... | 100 | | |
| Appropriation (adjusted)..... | 137,780 | 152,458 | 177,000 |

This appropriation provides for expenses of building occupancy (other than personal services), for supplies and certain types of contractual services required by the postal service, and for field personnel assigned to the several service organizations operated by the Bureau of Facilities. The amount requested is \$177 million, an increase of \$24.5 million over 1962 and \$40.8 million over 1961.

1. *Building occupancy.*—This activity provides for rental of real estate: for utilities, fuel, and communication costs; and for the acquisition and resale of post office building sites under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are applied to the purchase of additional sites for resale. In addition to the recoveries, \$10.8 million for site acquisition is included in the appropriation request for 1963. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS¹

(In thousands)

| | Annual rate of rental obligations | Square feet | | |
|-----------------------------|-----------------------------------|-------------|---------|--------|
| | | Interior | Leading | Open |
| June 30, 1959..... | \$41,820 | 41,798 | 1,919 | 37,507 |
| June 30, 1960..... | 48,026 | 44,380 | 2,239 | 44,075 |
| June 30, 1961..... | 56,322 | 48,209 | 2,703 | 55,969 |
| June 30, 1962 estimate..... | 65,586 | 52,195 | 3,155 | 64,825 |
| June 30, 1963 estimate..... | 77,668 | 57,608 | 3,694 | 75,514 |

¹ Does not include space for which payments are made to other Government agencies in lieu of rent, or space rented fully equipped and maintained by the lessor at Providence, R.I.

2. *Supplies and services.*—This activity provides for the procurement of postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mail bags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,865 | 7,079 | 7,149 |
| Other personnel compensation..... | 207 | 188 | 189 |
| Total personnel compensation..... | 7,072 | 7,267 | 7,338 |
| 12 Personnel benefits..... | 546 | 552 | 573 |
| 21 Travel and transportation of persons..... | 28 | 31 | 34 |
| 22 Transportation of things..... | 1,443 | 1,450 | 1,525 |
| 23 Rent, communications, and utilities..... | 80,842 | 96,115 | 108,817 |
| 24 Printing and reproduction..... | 5,004 | 5,050 | 5,260 |
| 25 Other services..... | 4,023 | 4,640 | 5,409 |
| 26 Supplies and materials..... | 34,938 | 35,113 | 36,904 |
| 32 Lands and structures..... | 2,331 | 2,240 | 11,140 |
| Total obligations..... | 136,227 | 152,458 | 177,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,393 | 1,438 | 1,432 |
| Average number of all employees..... | 1,405 | 1,433 | 1,437 |
| Number of employees at end of year..... | 1,393 | 1,438 | 1,432 |
| Average postal field service level..... | 4.5 | 4.5 | 4.5 |
| Average postal field service salary..... | \$5,459 | \$5,488 | \$5,531 |

PLANT AND EQUIPMENT

For expenses, not otherwise provided for, necessary for modernization and acquisition of equipment and facilities for postal purposes, including *not to exceed \$3,000,000 for current increases in prior year contracts in addition to current increases made as a result of changes in plans in [prior year] such contracts therefor, [\$110,000,000] \$123,000,000: Provided,* That the funds herein appropriated shall be available for repair, alteration, and improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003-2007, 2101, 2102-2116, 2202, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Federal buildings improvement (obligations)..... | 60,960 | 51,587 | 44,280 |
| (Funded operating costs)..... | (192) | (.....) | (.....) |
| (Funded capital outlay)..... | (31,576) | (48,579) | (47,226) |
| (Change in resources on order)..... | (29,192) | (3,008) | (-2,946) |
| 2. Major mechanization projects (obligations)..... | 10,567 | 10,000 | 27,000 |
| (Funded capital outlay)..... | (1,825) | (10,000) | (27,000) |
| (Change in resources on order)..... | (8,742) | (.....) | (.....) |
| 3. Vehicle program (obligations)..... | 17,732 | 11,763 | 18,424 |
| (Funded capital outlay)..... | (15,873) | (7,783) | (25,248) |
| (Change in resources on order)..... | (1,859) | (3,980) | (-6,824) |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 4. Other equipment (obligations)..... | 28,461 | 31,650 | 32,296 |
| (Funded operating costs)..... | (2,860) | (3,000) | (3,000) |
| (Funded capital outlay)..... | (42,025) | (29,630) | (25,472) |
| (Change in resources on order)..... | (-16,424) | (-980) | (3,824) |
| Total program obligations..... | 117,720 | 105,000 | 122,000 |
| (Total funded operating costs)..... | (3,052) | (3,000) | (3,000) |
| (Total funded capital outlay)..... | (91,299) | (95,992) | (124,946) |
| (Total change in resources, etc., net)..... | (23,369) | (6,008) | (-5,946) |
| Financing: | | | |
| Comparative transfer from "Modernization and improvement of buildings and equipment"..... | 117,720 | | |
| New authority..... | | 105,000 | 122,000 |
| New authority: | | | |
| Appropriation..... | | 110,000 | 122,000 |
| Transferred to "Operations"..... | | -5,000 | |
| Appropriation (adjusted)..... | | 105,000 | 122,000 |

This appropriation provides funds for the alteration and improvement of Federal buildings used for postal purposes; for all procurement of equipment used in post offices, including major installations of mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to the obligations, the extent to which costs are expected to be incurred each year with the corresponding increase or decrease in the amount of assets on order.

1. *Federal buildings in provement.*—This activity provides for altering, enlarging, and rehabilitating Government-owned buildings to make them adequate and efficient for postal purposes. Air-conditioning projects, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for the installation of major mail processing machinery and equipment in large postal facilities where justified by present and projected mail volume.

3. *Vehicle program.*—This activity provides for the purchase of replacement motor vehicles and garage equipment, additional vehicles and garage equipment required by the growth of the service, and vehicles for the carrier mechanization program.

4. *Other equipment.*—This activity covers the replacement of miscellaneous wornout and obsolete equipment and the purchase of additional minor equipment required by the growth of the service.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | 2,435 | 3,171 | 3,357 |
| 25 Other services..... | 57,540 | 47,587 | 41,330 |
| 31 Equipment..... | 54,325 | 50,242 | 74,363 |
| 32 Land and structures..... | 3,420 | 4,000 | 2,950 |
| Total obligations..... | 117,720 | 105,000 | 122,000 |

MODERNIZATION AND IMPROVEMENT OF BUILDINGS AND EQUIPMENT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfer to— | | | |
| "Administration, regional operation, and research"..... | 8,240 | | |
| "Plant and equipment"..... | 117,720 | | |
| Unobligated balance lapsing..... | 5,147 | | |
| New authority..... | 131,107 | | |
| New authority: | | | |
| Appropriation..... | 100,000 | | |
| Transferred from— | | | |
| "Operations"..... | 1,600 | | |
| "Transportation"..... | 600 | | |
| "Facilities"..... | 30,898 | | |
| Transferred to "Administration, regional operation, and research"..... | -1,991 | | |
| Appropriation (adjusted)..... | 131,107 | | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction and administration..... | 5 | 4 | 4 |
| 2. Mail handling and window service: | | | |
| (a) Sale of migratory bird stamps (Department of the Interior)..... | 104 | 116 | 116 |
| (b) Alien registration (Department of Justice)..... | 275 | 275 | 275 |
| (c) Sale of savings bonds and stamps (Treasury Department)..... | 898 | 906 | 906 |
| (d) Sale of Coast Guard boat stamps (Treasury Department)..... | 29 | 50 | 60 |
| (e) Other..... | 191 | 170 | 180 |
| 3. Collection and delivery service: Assistance to Bureau of the Census..... | | 1 | |
| 4. Vehicle service: Sale of vehicle supplies..... | 392 | 375 | 375 |
| 5. Foreign air transportation: Transportation of military mail (Defense Department)..... | 35,374 | 39,071 | 41,037 |
| 6. Building occupancy: | | | |
| (a) Communications, fuel, and rents..... | 545 | 470 | 470 |
| (b) Land acquisition..... | 8,328 | 8,720 | 8,000 |
| 7. Supplies and services..... | 391 | 396 | 396 |
| 8. Plant and equipment: Sale of equipment and vehicles..... | 610 | 610 | 696 |
| Total obligations..... | 47,142 | 51,144 | 52,515 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 37,486 | 41,173 | 43,173 |
| Non-Federal sources..... | 9,656 | 9,971 | 9,342 |
| Total financing..... | 47,142 | 51,144 | 52,515 |

Note.—Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and equipment (40 U.S.C. 481 (c)), from the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)), from the sale and lease of real estate (39 U.S.C. 2113), and from the refund of annual leave payments (5 U.S.C. 61(b)).

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 958 | 962 | 986 |
| Positions other than permanent..... | 444 | 440 | 452 |
| Total personnel compensation..... | 1,402 | 1,402 | 1,438 |
| 12 Personnel benefits..... | 100 | 100 | 103 |
| 22 Transportation of things..... | 35,374 | 39,071 | 41,037 |
| 23 Rent, communications, and utilities..... | 545 | 470 | 470 |
| 26 Supplies and materials..... | 783 | 771 | 771 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | 610 | 610 | 696 |
| 32 Lands and structures..... | 8,328 | 8,720 | 8,000 |
| Total obligations..... | 47,142 | 51,144 | 52,515 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 224 | 226 | 232 |
| Full-time equivalent of all other positions..... | 98 | 97 | 99 |
| Average number of all employees..... | 281 | 280 | 287 |
| Number of employees at end of year..... | 337 | 338 | 346 |
| Average GS grade..... | 8.9 | 9.3 | 9.6 |
| Average GS salary..... | \$7,955 | \$8,333 | \$8,509 |
| Average postal field service grade..... | 4.5 | 4.5 | 4.5 |
| Average postal field service salary..... | \$5,459 | \$5,488 | \$5,531 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Revolving and management funds..... | 7,000 | 373,404 | 7,000 | 333,409 | 7,000 | 345,509 | 7,000 | 347,864 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | | | 2,200 |
| Total, Post Office Department..... | 7,000 | 373,404 | 7,000 | 333,409 | 7,000 | 345,509 | 7,000 | 350,064 |

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158), not otherwise provided for; expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); salary of the United States member of the Board for the Validation of German Bonds in the United States at the rate of \$17,100 per annum; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287q, 287r); purchase (not to exceed [five] twenty, of which four are for replacement only) or hire of passenger motor vehicles; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of uniforms; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens by contract for services abroad; refund of fees erroneously charged and paid for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; [\$133,250,000] \$144,210,000, of which not less than [\$15,000,000] \$9,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed \$3,800 in the case of the chief of mission automobile at each diplomatic mission (except that ten such vehicles may be purchased at not to exceed \$7,800 each) and \$1,500 in the case of all other such vehicles except station wagons.

[For an additional amount for "Salaries and expenses", \$1,950,000.] (*Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct obligations: | | | |
| 1. Executive direction and policy formulation..... | 9,922 | 10,617 | 10,521 |
| 2. Conduct of diplomatic and consular relations with foreign countries..... | 95,816 | 102,050 | 111,769 |
| 3. Conduct of diplomatic relations with international organizations..... | 2,072 | 2,315 | 2,332 |
| 4. Domestic public information and liaison..... | 1,562 | 1,615 | 1,714 |
| 5. Central program services..... | 4,858 | 5,028 | 5,293 |
| 6. Administrative and staff activities..... | 12,313 | 12,558 | 12,581 |
| Total direct obligations..... | 126,543 | 134,183 | 144,210 |
| Reimbursable obligations: | | | |
| 1. Executive direction and policy formulation..... | 1,213 | 802 | 574 |
| 2. Conduct of diplomatic and consular relations with foreign countries..... | 63,681 | 63,783 | 67,003 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Reimbursable obligations—Continued | | | |
| 3. Conduct of diplomatic relations with international organizations..... | 167 | 51 | 6 |
| 5. Central program services..... | 1,159 | 1,266 | 1,277 |
| 6. Administrative and staff activities..... | 4,465 | 4,624 | 4,653 |
| Total reimbursable obligations..... | 70,685 | 70,526 | 73,513 |
| Total obligations..... | 197,228 | 204,709 | 217,723 |
| Financing: | | | |
| Comparative transfers to or from (—) other accounts..... | -1,782 | 177 | ----- |
| Advances and reimbursements from— | | | |
| Other accounts..... | -70,020 | -70,196 | -73,233 |
| Non-Federal sources..... | -307 | -330 | -280 |
| Unobligated balance lapsing..... | 146 | ----- | ----- |
| New obligational authority..... | 125,265 | 134,360 | 144,210 |
| New obligational authority: | | | |
| Appropriation..... | 125,265 | 135,200 | 144,210 |
| Transferred to "Arms control and disarmament activities", United States Arms Control and Disarmament Agency (75 Stat. 638)..... | ----- | -840 | ----- |
| Appropriation (adjusted)..... | 125,265 | 134,360 | 144,210 |

Note.—Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| United States Information Agency..... | 13,568 | 14,360 | 15,000 |
| Foreign assistance activities..... | 19,300 | 16,584 | 17,070 |
| Other accounts..... | 37,510 | 39,252 | 41,163 |
| Non-Federal sources..... | 307 | 330 | 28 |
| Total reimbursable obligations..... | 70,685 | 70,526 | 73,513 |

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and oversea administrative services (including services for other agencies on a reimbursable basis). Major items of increase are the establishment of new posts and the elevation of consulates to embassy status, primarily in the newly independent African countries. Increases also are requested for rising prices and local employee wage rates,

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

replacement of equipment, and miscellaneous items of expense. A continued rise in travel abroad is anticipated in 1963 as reflected in the following annual number of passports applied for in the United States:

| 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------|----------------|------------------|------------------|
| 830,034 | 845,856 | 850,000 | 977,000 |

A supplemental estimate is anticipated for 1962.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, translating and interpreting services, and the coordination of governmental foreign reporting requirements. The major increase for 1963 is for the purchase of additional security equipment.

6. *Administrative and staff activities.*—This includes normal domestic administrative activities and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 114,454 | 120,090 | 121,047 |
| Positions other than permanent..... | 807 | 1,029 | 1,160 |
| Other personnel compensation..... | 7,469 | 7,575 | 7,928 |
| Total personnel compensation..... | 122,730 | 128,694 | 130,135 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 86,178 | 92,983 | 93,841 |
| 12 Personnel benefits..... | 10,133 | 10,766 | 11,229 |
| 21 Travel and transportation of persons..... | 8,544 | 8,920 | 11,867 |
| 22 Transportation of things..... | 4,812 | 4,411 | 6,069 |
| 23 Rent, communications, and utilities..... | 7,114 | 7,871 | 9,570 |
| 24 Printing and reproduction..... | 746 | 723 | 838 |
| 25 Other services..... | 4,001 | 4,176 | 4,906 |
| 26 Supplies and materials..... | 2,336 | 2,123 | 2,288 |
| 31 Equipment..... | 2,619 | 2,145 | 3,536 |
| 41 Grants, subsidies, and contributions..... | 56 | 61 | 62 |
| 42 Insurance claims and indemnities..... | 4 | 4 | 4 |
| Total direct obligations..... | 126,543 | 134,183 | 144,210 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 36,551 | 35,711 | 36,294 |
| 12 Personnel benefits..... | 5,018 | 4,991 | 5,091 |
| 21 Travel and transportation of persons..... | 5,588 | 5,632 | 6,065 |
| 22 Transportation of things..... | 4,967 | 5,150 | 5,522 |
| 23 Rent, communications, and utilities..... | 8,131 | 8,374 | 9,220 |
| 24 Printing and reproduction..... | 200 | 230 | 241 |
| 25 Other services..... | 4,471 | 4,813 | 5,187 |
| 26 Supplies and materials..... | 3,081 | 3,326 | 3,587 |
| 31 Equipment..... | 2,541 | 2,171 | 2,168 |
| 41 Grants, subsidies, and contributions..... | 129 | 123 | 132 |
| 42 Insurance claims and indemnities..... | 8 | 5 | 6 |
| Total, reimbursable obligations..... | 70,685 | 70,526 | 73,513 |
| Total obligations..... | 197,228 | 204,709 | 217,723 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 21,887 | 21,879 | 21,986 |
| Full-time equivalent of other positions..... | 145 | 177 | 198 |
| Average number of all employees..... | 21,170 | 21,877 | 21,890 |
| Number of employees at end of year..... | 21,511 | 21,820 | 21,950 |
| Average GS grade..... | 7.6 | 7.5 | 7.5 |
| Average GS salary..... | \$6,796 | \$6,783 | \$6,833 |
| Average grade and salary, grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officer..... | 4.5 | 4.7 | 4.7 |
| Foreign Service reserve officer..... | 4.6 | 4.6 | 4.6 |
| Foreign Service staff..... | 10.7 | 10.6 | 10.6 |
| Average salary: | | | |
| Foreign Service officer..... | \$10,761 | \$10,533 | \$10,575 |
| Foreign Service reserve officer..... | \$10,440 | \$10,596 | \$10,646 |
| Foreign Service staff..... | \$5,575 | \$5,694 | \$5,741 |
| Average salary of ungraded positions..... | \$5,034 | \$5,153 | \$5,153 |
| Average salary in foreign countries (local rates)..... | \$1,956 | \$2,036 | \$2,151 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | | | |
|--|--|-----|--|
| Program by activities: | | | |
| Conduct of diplomatic and consular relations with foreign countries (total obligations)..... | | 400 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 400 | |

Under existing legislation, 1962.—This proposed supplemental appropriation is for implementation of the Foreign Service Act Amendments of 1961, as included in Public Law 87-195, and for additional staff and facilities in order to provide adequate medical care of Foreign Service personnel in Africa.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), **[\$925,000]** \$1,100,000. (Department of State Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Representation abroad by the Foreign Service (total obligations) (object class 25)..... | 868 | 925 | 1,100 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation)..... | 872 | 925 | 1,100 |

Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official duties (in thousands of dollars):

| Activity | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Promotion of U.S. national interests..... | 628 | 684 | 812 |
| Protection of U.S. citizens' interests..... | 21 | 23 | 27 |
| Promotion of economic activities..... | 110 | 119 | 142 |
| Commemorative and ceremonial requirements..... | 109 | 99 | 119 |
| Total..... | 868 | 925 | 1,100 |

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292-300), including personal services in the United States and abroad; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$10,000,000]** \$27,795,000, of which not less than **[\$9,100,000]** \$17,095,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided*, That not to exceed \$1,323,000 may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1962; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition and construction: | | | |
| (a) Acquisition..... | 2,952 | 3,774 | 9,312 |
| (b) Planning and development..... | 307 | 105 | 322 |
| (c) Construction..... | 4,586 | 2,451 | 10,720 |
| 2. Building occupancy expenses: | | | |
| (a) Operation, maintenance, and repair..... | 5,818 | 6,450 | 6,900 |
| (b) Lease payments..... | 815 | 595 | 834 |
| 3. Furniture and equipment: | | | |
| (a) Initial furnishings..... | 1,029 | 452 | 770 |
| (b) Furniture and household equipment repair and replacement..... | 581 | 600 | 800 |
| 4. Administrative expenses..... | 1,356 | 1,323 | 1,323 |
| Total obligations..... | 17,444 | 15,750 | 30,981 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,146 | -548 | -500 |
| Advances and reimbursements from— "Acquisition, operation, and maintenance of buildings abroad (Special foreign cur- rency program)"..... | -4,111 | -5,039 | -2,205 |
| Other accounts..... | -88 | -100 | -100 |
| Non-Federal sources (dollar conversion of foreign currencies)..... | -1,924 | -563 | -881 |
| Unobligated balance carried forward..... | 548 | 500 | 500 |
| New obligatory authority (appropriation) | 10,723 | 10,000 | 27,795 |

The objectives of the foreign buildings program are to provide consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees in localities where suitable facilities are not available. Through this program the Department has acquired real property capitalized at approximately \$192 million, consisting of 217 office buildings, 152 principal officer residences, 267 residences for senior officers and attachés, and 2,405 staff living units. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of initial furniture and furnishings and repair, maintenance, and operating costs of these facilities.

Since 1946, the program has been financed primarily through the purchase of foreign currency credits held by the Treasury Department resulting from lend-lease settlements, sale of surplus war property, and other sources. Starting in 1961, a separate appropriation for the purchase of foreign currencies, which accrue under title I of Public Law 480, the Agricultural Trade Development and Assistance Act of 1954, increased the resources available to the buildings program. These supplemental funds are being used almost entirely to acquire capital assets in the form of real property, thereby accelerating the foreign buildings program. These foreign currencies supplement the regular appropriation by providing the

indigenous currency element of a project, which ranges as low as 60% on construction projects in countries where many building materials are not available locally to 100% on acquisition of land or improved properties.

The purpose of the program for acquisition and construction is generally to replace outmoded or otherwise unsatisfactory Government-owned or leased office space. Such space is replaced with structures that are designed specifically to meet the particular needs of the Foreign Service and other oversea Government operations from the standpoint of conducting efficient operations and of providing adequate security protection. In addition, housing is provided American employees in localities where housing either is not available or is substandard in relation to American living standards.

The Department has previously presented to the Congress a 10-year building program estimated to require approximately \$100 million for acquiring new office and housing facilities. The table below represents accomplishments with funds appropriated through 1962 under this program.

PROJECTED STATUS OF THE 1957-65 FOREIGN BUILDINGS PROGRAM
FUNDS APPROPRIATED THROUGH JUNE 30, 1962

[Amounts stated in thousands of U.S. dollars]

| Type of project | Building program 1957-65 | Completed through 1961 | Program goals | | Unfunded projects |
|---|--------------------------------|------------------------------|-------------------|-------------------|----------------------|
| | | | Completed 1962 | Completed 1963 | |
| Office buildings: | | | | | |
| Number..... | 123 | 23 | 5 | 3 | 92 |
| Amount..... | \$5,237 | \$9,280 | \$3,005 | \$5,692 | \$35,260 |
| Principal Officer's resi- dences: | | | | | |
| Number..... | 109 | 20 | 6 | ----- | 83 |
| Amount..... | \$12,952 | \$1,524 | \$1,733 | ----- | \$9,695 |
| Senior Officer's and attaché residences: | | | | | |
| Number..... | 328 | 46 | 3 | 1 | 278 |
| Amount..... | \$16,740 | \$2,450 | \$140 | \$50 | \$14,100 |
| Staff housing: | | | | | |
| Units..... | 834 | 246 | 8 | 25 | 555 |
| Amount..... | \$17,311 | \$4,887 | \$160 | \$500 | \$11,764 |
| Total..... | \$100,240 | \$18,141 | \$5,038 | \$6,242 | \$70,819 |

For 1963 and subsequent years new legislative authority will be sought. A long-range program will be presented to the Congress in support of proposed legislation authorizing additional appropriations. This program will include requirements which have been developed since preparation of the 1957-65 program, particularly in Africa, together with many of the projects unable to be funded under the prior authority.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,411 | 1,310 | 1,419 |
| Other personnel compensation..... | 36 | 22 | 35 |
| Total personnel compensation..... | 1,447 | 1,332 | 1,454 |
| 12 Personnel benefits..... | | | |
| 140 | 131 | 148 | |
| 21 Travel and transportation of persons..... | | | |
| 146 | 190 | 191 | |
| 22 Transportation of things..... | | | |
| 448 | 275 | 667 | |
| 23 Rent, communications, and utilities..... | | | |
| 819 | 595 | 834 | |
| 24 Printing and reproduction..... | | | |
| 1 | 1 | 1 | |
| 25 Other services..... | | | |
| 1,133 | 1,078 | 1,373 | |
| Services of other State accounts..... | 3,672 | 4,450 | 4,600 |
| 26 Supplies and materials..... | | | |
| 610 | 583 | 780 | |
| 31 Equipment..... | | | |
| 1,647 | 1,187 | 1,787 | |
| 32 Lands and structures..... | | | |
| 7,381 | 5,928 | 19,146 | |
| Total obligations..... | 17,444 | 15,750 | 30,981 |

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Current authorizations—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 233 | 204 | 225 |
| Average number of all employees..... | 223 | 192 | 215 |
| Number of employees at end of year..... | 215 | 192 | 223 |
| Average GS grade..... | 9.2 | 9.6 | 9.6 |
| Average GS salary..... | \$8,243 | \$8,654 | \$8,758 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: Foreign Service staff..... | 3.6 | 3.5 | 3.6 |
| Average salary: Foreign Service staff..... | \$10,819 | \$11,044 | \$10,887 |
| Average salary of ungraded positions (local rates)..... | \$2,495 | \$2,500 | \$2,500 |

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS
ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(l) of that Act, to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", [and] to remain available until expended, [\$4,650,000] \$2,205,000: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Acquisition, operation, and maintenance of buildings abroad" (total obligations) (object class 25)..... | 4,111 | 5,039 | 2,205 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -389 | |
| Unobligated balance carried forward..... | 389 | | |
| New obligational authority (appropriation) | 4,500 | 4,650 | 2,205 |

This appropriation will make use of foreign currencies generated from sales abroad of U.S. surplus agricultural commodities to accelerate the foreign buildings program in Burma, India, Indonesia, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, United Arab Republic and Yugoslavia, where excess currencies are available. These funds will be credited to and expended under the regular appropriation.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Proceeds of Sales of Buildings and Grounds, Foreign Currency,
Foreign Service Buildings Fund

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Balance brought forward..... | 546 | 19 | |
| Proceeds of sales (22 U.S.C. 300)..... | 5,448 | 445 | 500 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Dollar conversions credited to "Acquisition, operation, and maintenance of buildings abroad"..... | -5,977 | -464 | -500 |
| Adjustment due to changes in exchange rates..... | 2 | | |
| Balance carried forward..... | -19 | | |

Buildings abroad are sold and the proceeds applied toward the acquisition and preservation of other properties. Foreign currency proceeds placed in this account are expended through Acquisition, operation, and maintenance of buildings abroad.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), \$1,500,000. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Unforeseen emergencies (total obligations) (unvouchered object class)..... | 2,207 | 1,500 | 1,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | 93 | | |
| New obligational authority (appropriation) | 2,300 | 1,500 | 1,500 |

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments of loans are deposited in miscellaneous receipts of the Treasury.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY
FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,540 | | |
| New obligational authority (appropriation) | 2,540 | | |

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Design, supervision, etc..... | 639 | 43 | |
| 2. Construction..... | | 135 | |
| Total obligations | 639 | 177 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -882 | -778 | -601 |
| Recovery of prior year obligations..... | -35 | | |
| Unobligated balance carried forward..... | 778 | 601 | 601 |
| New obligational authority (appropriation) | 500 | | |

Completion of the work of remodeling and adding to the main State Department building is expected during the current year.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | 1 | 3 | |
| 25 Other services..... | 638 | 40 | |
| 32 Lands and structures..... | | 135 | |
| Total obligations..... | 639 | 177 | |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
 "Foreign assistance—economic," funds appropriated to the President.
 "Military assistance," Department of Defense.

Permanent authorizations:

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Replacement of passenger vehicles (total obligations)..... | 200 | 267 | 267 |
| Financing: | | | |
| Unobligated balance brought forward..... | -64 | -120 | -30 |
| Unobligated balance carried forward..... | 120 | 30 | 30 |
| New obligational authority (appropriation) | 255 | 177 | 267 |

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles. It is anticipated that the estimated proceeds in 1963 will replace 100 vehicles.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| 22 Transportation of things..... | 9 | 15 | 15 |
| 31 Equipment..... | 191 | 252 | 252 |
| Total obligations..... | 200 | 267 | 267 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Representation by the Foreign Service of the United States abroad: | | | |
| Foreign assistance program (Department of Defense)..... | 158 | 172 | 172 |
| Foreign assistance program (administrative expenses)..... | 71 | 29 | 29 |
| Agency for International Development—United States Information Agency..... | 4 | 1 | 1 |
| 2. International educational exchange (Agency for International Development)..... | 360 | 152 | 152 |
| 3. Department of Defense..... | 2,844 | 1,175 | 331 |
| 4. Miscellaneous services to other accounts..... | 67 | 20 | 19 |
| Total obligations..... | 3,505 | 1,549 | 704 |
| Financing: | | | |
| Unobligated balance brought forward..... | 119 | 64 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 3,403 | 1,485 | 704 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 47 | | |
| Unobligated balance carried forward..... | -64 | | |
| Total financing..... | 3,505 | 1,549 | 704 |

Object Classification (in thousands of dollars)

| | | | |
|--|--------------|--------------|------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,279 | 879 | 195 |
| Positions other than permanent..... | 28 | 16 | 2 |
| Other personnel compensation..... | 39 | 22 | 16 |
| Total personnel compensation..... | 2,346 | 917 | 213 |
| 12 Personnel benefits..... | 135 | 66 | 15 |
| 21 Travel and transportation of persons..... | 29 | 20 | 11 |
| 23 Rent, communications, and utilities..... | 1 | | |
| 24 Printing and reproduction..... | 7 | 2 | |
| 25 Other services..... | 493 | 307 | 228 |
| 31 Equipment..... | 225 | 237 | 237 |
| 32 Lands and structures..... | 33 | | |
| 41 Grants, subsidies, and contributions..... | 236 | | |
| Total obligations..... | 3,505 | 1,549 | 704 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 351 | 32 | 32 |
| Full-time equivalent of other positions..... | 2 | 1 | |
| Average number of all employees..... | 311 | 125 | 31 |
| Number of employees at end of year..... | 309 | 32 | 32 |
| Average GS grade..... | 8.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,894 | \$6,793 | \$6,793 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officers..... | 6.1 | 8.0 | 8.0 |
| Foreign Service reserve officers..... | 5.8 | 7.0 | 7.0 |
| Foreign Service staff..... | 11.0 | | |
| Average salary: | | | |
| Foreign Service officers..... | \$7,954 | \$5,985 | \$5,985 |
| Foreign Service reserve officers..... | \$8,362 | \$7,134 | \$7,134 |
| Foreign Service staff..... | \$5,710 | | |

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Current authorizations:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [\$61,576,000] \$68,609,000. (*United Nations and specialized agencies*—(1) 22 U.S.C. 287-287f; (2) 22 U.S.C. 287m-287l; (3) 61 Stat. 1180; (4) 22 U.S.C. 290-290d; 69 Stat. 288; (5) 22 U.S.C. 279-279d; 70 Stat. 559; Public Law 85-141, approved Aug. 14, 1957; Public Law 87-195, approved Sept. 4, 1961; (6) 22 U.S.C. 271, 272-272b; Public Law 87-195, approved June 30, 1958; (7) *Convention Ratified by the Senate, Sept. 25, 1961; (8) T.I.A.S. 2052; 1 U.S.T. 281-294; (9) T.I.A.S. 4044; inter-American organizations*—(1) 22 U.S.C. 269b; 70 Stat. 696; Public Law 86-384, approved Feb. 16, 1960; Public Law 87-365, approved Oct. 4, 1961; (2) 56 Stat. 1803; (3) 58 Stat. 1169; (4) 22 U.S.C. 273; 63 Stat. 1008; (5) 22 U.S.C. 280j, 280k; (6) 44 Stat. 2031; (7) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 933; regional organizations—(1) 22 U.S.C. 280h, 280i; Public Law 87-73, approved June 30, 1961; (2) 22 U.S.C. 280, 280b; Public Law 86-472, approved May 11, 1960; (3) 22 U.S.C. 1928 and 1789; 63 Stat. 2241; Public Law 87-195, approved September 4, 1961; (4) 22 U.S.C. 1928a, 1928b; Public Law 85-477, approved June 30, 1958; (5) T.I.A.S. 3170; Public Law 87-195, approved Sept. 4, 1961; (6) Public Law 86-108, approved July 24, 1959; (7) *Convention of the Organization for Economic Cooperation and Development ratified by the Senate March 23, 1961; Public Law 87-195, approved September 4, 1961; other international organizations*—(1) 22 U.S.C. 276, 276a; Public Law 85-477, approved June 30, 1958; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 53 Stat. 1748; Public Law 86-614, approved July 12, 1960; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 48 Stat. 1686; (6) 22 U.S.C. 274; Public Law 85-627, approved Aug. 4, 1958; (7) 22 U.S.C. 275; (8) T.I.A.S. 4389; (9) T.I.A.S. 4302; 7 U.S.C. 1642 (g); (10) 71 Stat. 453; T.I.A.S. 3873; General—22 U.S.C. 262a; Department of State Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| United Nations and specialized agencies: | | | |
| 1. United Nations..... | 51,474 | 28,448 | 27,078 |
| 2. United Nations Educational, Scientific and Cultural Organization..... | 3,833 | 4,677 | 4,704 |
| 3. International Civil Aviation Organization..... | 2,054 | 2,326 | 2,280 |
| 4. World Health Organization..... | 5,355 | 6,070 | 7,657 |
| 5. Food and Agriculture Organization..... | 2,999 | 3,000 | 4,669 |
| 6. International Labor Organization..... | 1,975 | 2,449 | 2,772 |
| 7. International Telecommunication Union..... | 324 | 298 | 386 |
| 8. World Meteorological Organization..... | 126 | 118 | 131 |
| 9. Intergovernmental Maritime Consultative Organization..... | 41 | 33 | 86 |
| Subtotal..... | 68,181 | 47,419 | 49,763 |
| Inter-American organizations: | | | |
| 1. Inter-American Children's Institute..... | 32 | 32 | 32 |
| 2. Inter-American Indian Institute..... | 5 | 5 | 5 |
| 3. Inter-American Institute of Agricultural Sciences..... | 225 | 227 | 232 |
| 4. Pan American Institute of Geography and History..... | 49 | 45 | 49 |
| 5. Pan American Railway Congress Association..... | 5 | 5 | 5 |
| 6. Pan American Health Organization..... | 2,640 | 3,102 | 3,392 |
| 7. Organization of American States..... | 5,500 | 6,458 | 8,256 |
| Subtotal..... | 8,456 | 9,874 | 11,971 |
| Regional organizations: | | | |
| 1. Caribbean Commission..... | 112 | 83 | ----- |
| 2. South Pacific Commission..... | 70 | 77 | 84 |
| 3. North Atlantic Treaty Organization..... | 1,626 | 1,670 | 2,046 |
| 4. North Atlantic Treaty Organization Parliamentary Conference..... | 27 | 27 | 27 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Regional organizations—Continued | | | |
| 5. Southeast Asia Treaty Organization..... | 267 | 268 | 314 |
| 6. Colombo Plan Council for Technical Cooperation..... | 6 | 7 | 7 |
| 7. Organization for Economic Cooperation and Development..... | ----- | ----- | 2,405 |
| Subtotal..... | 2,108 | 2,132 | 4,883 |
| Other international organizations: | | | |
| 1. Interparliamentary Union..... | 21 | 21 | 21 |
| 2. International Bureau of the Permanent Court of Arbitration..... | 1 | 1 | 1 |
| 3. International Bureau for the Protection of Industrial Property..... | 7 | 17 | 7 |
| 4. International Bureau for the Publication of Customs Tariffs..... | 9 | 9 | 9 |
| 5. International Bureau of Weights and Measures..... | 14 | 60 | 60 |
| 6. International Council of Scientific Unions..... | 26 | 45 | 63 |
| 7. International Hydrographic Bureau..... | 10 | 10 | 10 |
| 8. International Sugar Council..... | 16 | 20 | 20 |
| 9. International Wheat Council..... | 23 | 26 | 26 |
| 10. International Atomic Energy Agency..... | 1,900 | 1,942 | 1,775 |
| Subtotal..... | 2,027 | 2,151 | 1,992 |
| Total obligations..... | 80,772 | 61,576 | 68,609 |
| Financing: | | | |
| Unobligated balance lapsing..... | 133 | ----- | ----- |
| New obligational authority (appropriation) | 80,905 | 61,576 | 68,609 |

In 1963 the United States will contribute its assessed share of the expenses of the United Nations and 8 of its specialized agencies, 7 inter-American organizations, 6 regional organizations, and 10 other organizations.

Peace and security operations, beginning July 1, 1962, will be financed through the sale of United Nations bonds, rather than by assessments. Two supplemental estimates for 1962 are anticipated—one for the purchase of these bonds and one for additional 1962 costs of Congo operations. The resulting decrease in the estimate for the United Nations is offset, in part, by an increase in the organization's salary scale and by a large conference on science and technology for the less-developed countries.

The World Health Organization plans an increase to absorb costs of malaria eradication, previously financed through voluntary contributions, and to aid lesser developed countries improve their national health services. Additional amounts are necessary for the Food and Agriculture Organization to expand agricultural development activities in underdeveloped countries, to enlarge the Freedom from hunger campaign and agricultural education in Africa, and to increase fellowships, salaries, and allowances.

Increases for the Pan American Health Organization result from holding the 1962 conference away from headquarters and from expanding field projects and programs in public health administration, environmental sanitation and nutrition. Expansion in the activities of the Organization of American States is necessary to achieve the goals of the President's Alliance for Progress.

The request for the North Atlantic Treaty Organization has been enlarged primarily to cover increased organiza-

tion salaries and higher costs of goods and services. A major portion of the increase in the total contributions account represents the United States assessment for membership in the new Organization for Economic Cooperation and Development.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services; Services of other State accounts..... | 616 | 593 | 1,090 |
| 41 Grants, subsidies, and contributions..... | 80,156 | 60,983 | 67,519 |
| Total obligations..... | 80,772 | 61,576 | 68,609 |

Proposed for separate transmittal:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| United Nations (total obligations)..... | | 25,600 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 25,600 | |

Under existing legislation, 1962.—A supplemental appropriation of \$25.6 million will be required to finance the United States assessment for maintaining the United Nations operation in the Congo from October 1, 1961, to June 30, 1962.

MISSIONS TO INTERNATIONAL ORGANIZATIONS

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); and purchase of uniforms for guards and chauffeurs; [\$2,100,000] \$2,370,000.

For an additional amount for "Missions to international organizations", \$15,000. (Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Delegations to— | | | |
| 1. United Nations..... | 1,076 | 1,156 | 1,326 |
| 2. International organizations, Geneva..... | 351 | 348 | 408 |
| 3. International Civil Aviation Organization..... | 85 | 94 | 94 |
| 4. Organization of American States..... | 81 | 97 | 125 |
| 5. International Atomic Energy Agency..... | 262 | 299 | 313 |
| 6. Interparliamentary Union..... | 15 | 30 | 15 |
| 7. North Atlantic Treaty Organization Parliamentary Conference..... | 30 | 30 | 30 |
| 8. Canada-United States Interparliamentary Group..... | 30 | 30 | 30 |
| 9. Mexico-United States Interparliamentary Group..... | 30 | 30 | 30 |
| Total obligations..... | 1,960 | 2,115 | 2,370 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers from other accounts..... | —8 | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation) | 1,953 | 2,115 | 2,370 |

These missions represent the United States in the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,188 | 1,285 | 1,478 |
| Positions other than permanent..... | 12 | 19 | 31 |
| Other personnel compensation..... | 59 | 47 | 54 |
| Total personnel compensation..... | 1,259 | 1,351 | 1,563 |
| 12 Personnel benefits..... | 120 | 145 | 169 |
| 21 Travel and transportation of persons..... | 41 | 66 | 72 |
| 22 Transportation of things..... | 17 | 25 | 26 |
| 23 Rent, communications, and utilities..... | 91 | 106 | 112 |
| 24 Printing and reproduction..... | 4 | 5 | 6 |
| 25 Other services..... | 22 | 6 | 9 |
| Services of other State accounts..... | 245 | 228 | 228 |
| Official residence allowances..... | 8 | 12 | 14 |
| Official entertainment and representation..... | 32 | 35 | 43 |
| 26 Supplies and materials..... | 14 | 14 | 16 |
| 31 Equipment..... | 2 | 3 | 7 |
| Unvouchered..... | 105 | 120 | 105 |
| Total obligations..... | 1,960 | 2,115 | 2,370 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 146 | 158 | 175 |
| Full-time equivalent of other positions..... | 2 | 2 | 3 |
| Average number of all employees..... | 137 | 146 | 164 |
| Number of employees at end of year..... | 139 | 150 | 169 |
| Average grade and salary established by the Secretary of State (equivalent to general schedule): | | | |
| Average GS grade..... | 8.2 | 8.2 | 8.1 |
| Average GS salary..... | \$7,038 | \$7,087 | \$7,080 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officers..... | 3.1 | 2.8 | 2.6 |
| Foreign Service reserve officers..... | 1.8 | 2.0 | 2.0 |
| Foreign Service staff..... | 10.4 | 10.5 | 10.5 |
| Average salary: | | | |
| Foreign Service officers..... | \$13,670 | \$14,299 | \$14,706 |
| Foreign Service reserve officers..... | \$15,908 | \$15,649 | \$16,009 |
| Foreign Service staff..... | \$5,817 | \$5,871 | \$5,975 |

INTERNATIONAL CONFERENCES AND CONTINGENCIES

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; contributions for the share

INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

Current authorizations—Continued

INTERNATIONAL CONFERENCES AND CONTINGENCIES—Continued

of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); [\$1,943,000] \$2,270,000, of which not to exceed a total of [\$75,000] \$100,000 may be expended for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for official entertainment. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Participation in international conferences: | | | |
| Meetings of international organizations..... | 1,128 | 1,304 | 1,850 |
| Other international conferences..... | 434 | 278 | 25 |
| Total, participation in international conferences..... | 1,562 | 1,582 | 1,875 |
| 2. U.S. missions on special assignment: | | | |
| United States-Italian Conciliation Commission..... | 42 | 2 | 1 |
| United States-Japanese Property Commission..... | 5 | | |
| Total, U.S. missions on special assignment..... | 47 | 2 | 1 |
| 3. Contributions to new or provisional organizations: | | | |
| Central Treaty Organization..... | 88 | 100 | 110 |
| Central Commission for the Rhine River..... | 14 | 14 | 14 |
| Coffee Study Group..... | 14 | 15 | 15 |
| General Agreement on Tariffs and Trade..... | 175 | 197 | 221 |
| International Cotton Advisory Committee..... | 18 | 19 | 20 |
| International Rubber Study Group..... | 6 | 6 | 6 |
| International Seed Testing Association..... | 1 | 1 | 1 |
| Lead and Zinc Study Group..... | 6 | 7 | 7 |
| Total, contributions to new or provisional organizations..... | 322 | 359 | 394 |
| Total obligations..... | 1,931 | 1,943 | 2,270 |
| Financing: | | | |
| Unobligated balance lapsing..... | 12 | | |
| New obligational authority (appropriation)..... | 1,943 | 1,943 | 2,270 |

This appropriation is largely for U.S. participation in international conferences and for contributions to new or provisional organizations. The increase for international conferences in 1963 is for participation in the United Nations Conference on Application of Science and Technology for the Benefit of Less Developed Areas.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 28 | | |
| Positions other than permanent..... | 43 | 44 | 49 |
| Other personnel compensation..... | 34 | 34 | 46 |
| Total personnel compensation..... | 105 | 78 | 95 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 9 | 2 | 3 |
| 21 Travel and transportation of persons..... | 1,117 | 1,140 | 1,284 |
| 22 Transportation of things..... | 17 | 17 | 22 |
| 23 Rent, communications, and utilities..... | 82 | 82 | 103 |
| 24 Printing and reproduction..... | 9 | 9 | 14 |
| 25 Other services..... | 171 | 158 | 223 |
| Official entertainment and representation..... | 66 | 64 | 86 |
| 26 Supplies and materials..... | 26 | 27 | 37 |
| 31 Equipment..... | 7 | 7 | 9 |
| 41 Grants, subsidies, and contributions..... | 322 | 359 | 394 |
| Total obligations..... | 1,931 | 1,943 | 2,270 |

Personnel Summary

| | | | |
|---|---------|---|---|
| Total number of permanent positions..... | 5 | | |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 6 | 2 | 2 |
| Number of employees at end of year..... | 0 | 0 | 0 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officers..... | 8.0 | | |
| Foreign Service staff..... | 10.0 | | |
| Average salary: | | | |
| Foreign Service officers..... | \$6,178 | | |
| Foreign Service staff..... | \$6,074 | | |
| Average salary of ungraded positions (local rates)..... | \$2,850 | | |

Proposed for separate transmittal:

INTERNATIONAL CONFERENCES AND CONTINGENCIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Contributions to new or provisional organizations (total obligations)..... | | 1,584 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 1,584 | |

Under existing legislation, 1962.—Funds will be requested for the United States contribution in support of the Laos International Control Commission.

【INTERNATIONAL TARIFF NEGOTIATIONS】

【For necessary expenses of participation by the United States in the fifth round of tariff negotiations, including not to exceed \$1,000 for representation allowances as authorized by section 901(3) of the Act of August 13, 1946 (22 U.S.C. 1131) and for entertainment, \$171,000: *Provided*, That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies."】 (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Participation in international conference (total obligations)..... | 650 | 171 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority (appropriation)..... | 650 | 171 | |

This appropriation provides for continuation of U.S. participation in negotiations of trade agreements under the General Agreement on Tariffs and Trade, pursuant to the Trade Agreements Extension Act of 1958. These negotiations were convened in Geneva on September 1, 1960, and will be completed within the first 6 months of 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 27 | 10 | |
| Positions other than permanent..... | 10 | 8 | |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 38 | 18 | |
| 21 Travel and transportation of persons..... | 481 | 118 | |
| 22 Transportation of things..... | 4 | 3 | |
| 23 Rent, communications, and utilities..... | 78 | 19 | |
| 24 Printing and reproduction..... | 4 | 2 | |
| 25 Other services..... | 33 | 8 | |
| Representation and entertainment..... | 2 | 1 | |
| 26 Supplies and materials..... | 5 | 2 | |
| 31 Equipment..... | 5 | | |
| Total obligations..... | 650 | 171 | |

Personnel Summary

| | | | |
|---|----------|----------|--|
| Total number of permanent positions..... | 4 | 1 | |
| Full-time equivalent of other positions..... | 2 | 2 | |
| Average number of all employees..... | 5 | 3 | |
| Number of employees at end of year..... | 4 | 0 | |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: Foreign Service officers..... | 5.0 | 2.0 | |
| Average salary: Foreign Service officers..... | \$10,249 | \$17,035 | |

[UNITED STATES CITIZENS COMMISSION ON NATO]

[For necessary expenses of the United States Citizens Commission on NATO, to carry out the provisions of the Act of September 7, 1960 (74 Stat. 818), including hire of passenger motor vehicles; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); \$150,000, of which not to exceed \$1,500 may be expended for entertainment.]

[Not to exceed \$100,000 of the amount appropriated under this head in the Second Supplemental Appropriation Act, 1961, shall remain available until June 30, 1962.] (Department of State Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administrative expenses..... | 28 | 172 | |
| 2. Meetings and conferences..... | | 78 | |
| Total obligations..... | 28 | 250 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 122 | | |
| New obligational authority..... | 150 | 250 | |
| New obligational authority: | | | |
| Appropriation..... | 150 | 150 | |
| Reappropriation..... | | 100 | |

The purpose of the Commission is to develop greater cooperation and unity of purpose to promote democratic freedom, by participation in meetings and conferences with similar commissions of other NATO countries. The Commission will terminate June 30, 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 9 | 47 | |
| Positions other than permanent..... | | 6 | |
| Total personnel compensation..... | 9 | 53 | |
| 12 Personnel benefits..... | 1 | 3 | |
| 21 Travel and transportation of persons..... | 11 | 102 | |
| 22 Transportation of things..... | | 1 | |
| 23 Rent, communications, and utilities..... | 1 | 3 | |
| 24 Printing and reproduction..... | | 1 | |
| 25 Other services..... | | 6 | |
| Entertainment..... | | 2 | |
| 26 Supplies and materials..... | 1 | 1 | |
| 31 Equipment..... | 5 | | |
| 41 Grants, subsidies, and contributions..... | | 78 | |
| Total obligations..... | 28 | 250 | |

Personnel Summary

| | | | |
|--|----------|----------|--|
| Total number of permanent positions..... | 5 | 5 | |
| Full-time equivalent of other positions..... | | 1 | |
| Average number of all employees..... | 1 | 6 | |
| Number of employees at end of year..... | 5 | 6 | |
| Average salary of ungraded positions..... | \$10,626 | \$10,626 | |

Proposed for separate transmittal:

PURCHASE OF UNITED NATIONS BONDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of bonds (total obligations)..... | | 100,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 100,000 | |

Under proposed legislation, 1962.—This estimate is for the purchase of United Nations bonds issued to finance peace and security operations, beginning July 1, 1962. The bonds will be retired in 25 unequal annual installments plus 2% interest on the unpaid balance.

INTERNATIONAL COMMISSIONS

Current authorizations:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The Commission consists of a U.S. section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created in 1889 by the United States and Mexico to provide a practical means for solving mutual boundary problems.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d-1-277d-4); purchase of [nine] four passenger motor vehicles [of which four shall be] for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1962.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, [\$604,000] \$670,000. (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, March 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; U.S.C. 277-277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. General administration..... | 368 | 355 | 355 |
| 2. General engineering..... | 187 | 207 | 218 |
| 3. Project investigations..... | 71 | 46 | 101 |
| Total operating costs..... | 626 | 608 | 674 |
| Unfunded adjustment to total operating costs: Depreciation included above..... | -5 | -5 | -5 |
| Total operating costs, funded..... | 621 | 603 | 669 |
| Capital outlay: | | | |
| 4. Operating program..... | 5 | 1 | 1 |
| Total operating costs, funded, and capital outlay..... | 626 | 604 | 670 |
| Change in selected resources ¹ | -10 | | |
| Total obligations..... | 616 | 604 | 670 |
| Financing: | | | |
| New obligational authority (appropriation).... | 616 | 604 | 670 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14 thousand; 1961, \$4 thousand; 1962, \$4 thousand; 1963, \$4 thousand.

1. *General administration.*—Activities include overall control of the operations of the United States section of the Commission, formulation of policies and procedures, financial management, and negotiation with Mexico to solve international problems.

2. *General engineering.*—This provides for: (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects; and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1963 includes investigations of the following projects: (a) Lower Colorado River flood control; (b) Tijuana River development; (c) Rio Grande-Fort Quitman to Upper Presidio; (d) Santa Cruz River development; (e) Douglas, and Nogales sanitation problem; (f) Lower Rio Grande salt water problem; and (g) El Paso projects—review design flood criteria.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 503 | 524 | 542 |
| Positions other than permanent..... | 1 | 1 | 48 |
| Other personnel compensation..... | 21 | | |
| Total personnel compensation..... | 525 | 525 | 590 |
| 12 Personnel benefits..... | 38 | 40 | 41 |
| 21 Travel and transportation of persons..... | 5 | 5 | 5 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 13 | 19 | 19 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 17 | 3 | 3 |
| 26 Supplies and materials..... | 7 | 8 | 8 |
| 31 Equipment..... | 8 | 1 | 1 |
| Total obligations..... | 616 | 604 | 670 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 70 | 75 | 76 |
| Full-time equivalent of other positions..... | | | 4 |
| Average number of all employees..... | 68 | 73 | 79 |
| Number of employees at end of year..... | 71 | 75 | 75 |
| Average GS grade..... | 7.9 | 7.7 | 7.7 |
| Average GS salary..... | \$7,202 | \$7,041 | \$7,138 |
| Average salary of ungraded positions..... | \$4,659 | \$4,670 | \$4,815 |

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, [\$1,950,000] \$2,010,000: *Provided, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89).* (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. El Paso projects..... | 734 | 705 | 806 |
| 2. Lower Rio Grande flood control project..... | 641 | 704 | 644 |
| 3. Falcon Dam and powerplant..... | 287 | 292 | 302 |
| 4. International gaging stations..... | 269 | 285 | 294 |
| Total operating costs..... | 1,931 | 1,986 | 2,046 |
| Unfunded adjustment to total operating costs: Depreciation included above..... | -163 | -181 | -181 |
| Total operating costs, funded..... | 1,768 | 1,805 | 1,865 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: | | | |
| 5. Replacement of equipment..... | 250 | 173 | 145 |
| Unfunded adjustment to capital outlay: | | | |
| Property transferred in without charge, net..... | -41 | | |
| Total capital outlay, funded..... | 209 | 173 | 145 |
| Total operating costs, funded, and capital outlay, funded..... | 1,977 | 1,978 | 2,010 |
| Change in selected resources ¹ | 43 | -28 | |
| Total obligations..... | 2,020 | 1,950 | 2,010 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation) | 2,021 | 1,950 | 2,010 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|------|---------------------|------|------|------|
| Stores..... | 176 | | 196 | 196 | 196 |
| Unpaid undelivered orders..... | 77 | -3 | 97 | 69 | 69 |
| Total selected resources..... | 253 | -3 | 293 | 265 | 265 |

This appropriation finances the operation and maintenance of flood control dams and other structures, a power-plant, and stream gaging stations on the international rivers and tributaries.

The following table summarizes the major maintenance work load:

PROGRAM WORK LOAD SUMMARY

| Item | Unit | Quantities performed 1961 | Quantities proposed 1962 | Quantities proposed 1963 |
|--------------------------------|--------------|---------------------------------|--------------------------------|--------------------------------|
| 1. River channel: | | | | |
| (a) Clearing..... | Acre..... | 474 | 700 | 700 |
| (b) Revetment placing.... | Mile..... | 3.93 | | |
| (c) Excavation..... | Cubic yard.. | 859,847 | 516,200 | 699,700 |
| 2. Levees: | | | | |
| (a) Clearing..... | Acre..... | 5,700 | 5,960 | 5,960 |
| (b) Surfacing..... | Mile..... | 20.54 | 20 | 20 |
| (c) Road maintenance.... | Mile..... | 480 | 480 | 490 |
| (d) Embankment..... | Cubic yard.. | 22,709 | 23,125 | 23,125 |
| (e) Rodent control..... | Acre..... | 1,046 | 1,200 | 1,200 |
| (f) Reconditioning..... | Mile..... | 56.3 | 55 | 55 |
| (g) Road surfacing..... | Mile..... | 17.7 | 13.5 | |
| 3. Floodways: | | | | |
| (a) Clearing..... | Acre..... | 12,000 | 14,500 | 14,500 |
| (b) Leveling..... | Acre..... | 727 | 700 | 700 |
| (c) Rodent control..... | Acre..... | 6,782 | 9,200 | 9,200 |
| 4. Pilot channel: | | | | |
| (a) Excavation..... | Cubic yard.. | 32,118 | 30,000 | 30,000 |
| (b) Earthwork..... | Cubic yard.. | 15,060 | 12,000 | 12,000 |
| (c) Road maintenance.... | Mile..... | 40.5 | 40 | 40 |
| (d) Rock riprap..... | Cubic yard.. | 503 | 500 | 500 |
| 5. Canal: Maintenance..... | Mile..... | 15 | 15 | 15 |
| 6. Arroyo control: Earthwork.. | Cubic yard.. | 245,325 | 240,000 | 148,500 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,284 | 1,324 | 1,353 |
| Positions other than permanent..... | 5 | 17 | 17 |
| Other personnel compensation..... | 30 | 22 | 22 |
| Total personnel compensation..... | 1,319 | 1,363 | 1,392 |
| 12 Personnel benefits..... | 101 | 95 | 95 |
| 21 Travel and transportation of persons..... | 6 | 6 | 6 |
| 22 Transportation of things..... | 8 | 7 | 7 |
| 23 Rent, communications, and utilities..... | 41 | 34 | 34 |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 92 | 56 | 18 |
| Services of other agencies..... | | | 30 |
| 26 Supplies and materials..... | 284 | 251 | 230 |
| 31 Equipment..... | 183 | 141 | 141 |
| 32 Lands and structures..... | | 15 | 75 |
| Subtotal..... | 2,035 | 1,968 | 2,028 |
| Deduct quarters and subsistence charges..... | 15 | 18 | 18 |
| Total obligations..... | 2,020 | 1,950 | 2,010 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 262 | 265 | 267 |
| Full-time equivalent of other positions..... | 2 | 4 | 4 |
| Average number of all employees..... | 251 | 260 | 262 |
| Number of employees at end of year..... | 256 | 260 | 262 |
| Average GS grade..... | 6.0 | 6.0 | 6.0 |
| Average GS salary..... | \$5,928 | \$5,948 | \$5,999 |
| Average salary of ungraded positions..... | \$4,727 | \$4,779 | \$4,896 |

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277-277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d-1-9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [\$13,173,000] \$12,355,000, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1962.*)

INTERNATIONAL COMMISSIONS—Continued

Current authorizations—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Rio Grande international dams program: | | | | | | | | | |
| (a) Amistad dam and reservoir | 53,989 | | 496 | 10,291 | 14,865 | 4,208 | 623 | 11,280 | 27,714 |
| (b) Upper dams investigations | 1,537 | 1,536 | 1 | | | | | | |
| (c) Falcon dam and power plant | 36,826 | 35,892 | 479 | 455 | | | | | |
| 2. Lower Rio Grande flood control: | | | | | | | | | |
| (a) Modification of levee system | 11,240 | | 201 | 1,434 | 4,965 | 4,365 | 200 | 800 | 4,440 |
| (b) Anzalduas dam and related works | 6,725 | 4,499 | 809 | 1,417 | | | | | |
| 3. Rio Grande gaging stations | 850 | | 34 | 206 | 250 | 10 | 10 | 250 | 350 |
| 4. Ysleta-Zaragoza international bridge | 25 | | | | 25 | | | 25 | |
| 5. Douglas-Agua Prieta sanitation project | 26 | | 23 | 3 | | | | | |
| 6. Tijuana valley sanitation project | 225 | | | | | 225 | 225 | | |
| Total program costs | 111,443 | 41,927 | 2,043 | 13,806 | 20,105 | 8,808 | 1,058 | 12,355 | 32,504 |
| Change in selected resources ¹ | | | 466 | -728 | 550 | | | | |
| Total obligations | | | 2,509 | 13,078 | 20,655 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward | | | -1,719 | -8,435 | -8,525 | | | | |
| Unobligated balance carried forward | | | 8,435 | 8,525 | 225 | | | | |
| New obligational authority | | | 9,225 | 13,168 | 12,355 | | | | |
| New obligational authority: | | | | | | | | | |
| Appropriation | | | 9,225 | 13,173 | 12,355 | | | | |
| Transferred to "Operating expenses," Public Buildings Service, General Services Administration (75 Stat. 353) | | | | -5 | | | | | |
| Appropriation (adjusted) | | | 9,225 | 13,168 | 12,355 | | | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------|------|-------|------|------|
| Unpaid undelivered orders | 536 | 929 | 233 | 783 |
| Equipment | 9 | 82 | 50 | 50 |
| Total selected resources | 545 | 1,011 | 283 | 833 |

1. *Rio Grande international dams program.*—The negotiation of an agreement for construction of Amistad Dam, the second major international storage dam on the Rio Grande contemplated by the 1944 Water Treaty, was authorized by Public Law 86-605 (74 Stat. 360). Negotiations with Mexico relative to the general features of construction were undertaken and agreement reached by the Commission by Minute dated January 12, 1961, and approved by the two Governments. Preparation of final detailed designs and specifications for the dam was started in 1961. Work on railroad relocation, acquisition of rights-of-way, and construction of access roads and the government camp began early in 1962, and is scheduled for completion in 1963.

2. *Lower Rio Grande flood control.*—Work will continue on the modification of the flood control levee system, consisting largely of raising existing levees, constructing new levees, and construction of floodway control structures.

3. *Rio Grande gaging stations.*—Improvements to water measurement facilities of the gaging stations on the Rio Grande will continue to be made to provide a higher degree of accuracy in measuring river flows.

4. *Ysleta-Zaragoza international bridge.*—The United States share of the cost of widening the Ysleta-Zaragoza international bridge will be funded in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| DEPARTMENT OF STATE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 332 | 629 | 500 |
| Positions other than permanent | 11 | 19 | 18 |
| Other personnel compensation | 46 | 10 | 8 |
| Total personnel compensation | 389 | 658 | 526 |
| 12 Personnel benefits | 25 | 48 | 40 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| DEPARTMENT OF STATE—Continued | | | |
| 21 Travel and transportation of persons..... | 16 | 17 | 17 |
| 22 Transportation of things..... | 7 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 23 | 19 | 15 |
| 24 Printing and reproduction..... | 4 | 3 | 2 |
| 25 Other services..... | 291 | 50 | 25 |
| Services of other agencies..... | 11 | 10 | ----- |
| 26 Supplies and materials..... | 53 | 112 | 90 |
| 31 Equipment..... | 99 | 62 | 27 |
| 32 Lands and structures..... | 1,461 | 11,405 | 19,272 |
| 43 Interest and dividends..... | 70 | ----- | ----- |
| Subtotal..... | 2,449 | 12,389 | 20,019 |
| Deduct quarters and subsistence charges..... | 1 | 1 | ----- |
| Total, Department of State..... | 2,448 | 12,388 | 20,019 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 49 | 443 | 459 |
| Other personnel compensation..... | ----- | 10 | 15 |
| Total personnel compensation..... | 49 | 453 | 474 |
| 12 Personnel benefits..... | 4 | 33 | 35 |
| 21 Travel and transportation of persons..... | ----- | 2 | 2 |
| 23 Rent, communications, and utilities..... | ----- | 10 | 10 |
| 24 Printing and reproduction..... | ----- | 1 | 1 |
| 25 Other services..... | ----- | 140 | 64 |
| Services of "Revolving fund, Corps of Engineers—Civil"..... | 8 | 29 | 38 |
| 31 Equipment..... | ----- | 22 | 12 |
| Total, Corps of Engineers—Civil..... | 61 | 690 | 636 |
| Total obligations..... | 2,509 | 13,078 | 20,655 |

Personnel Summary

| DEPARTMENT OF STATE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 64 | 139 | 106 |
| Full-time equivalent of other positions..... | 2 | 4 | 4 |
| Average number of all employees..... | 66 | 130 | 104 |
| Number of employees at end of year..... | 89 | 140 | 100 |
| Average GS grade..... | 5.9 | 5.9 | 5.9 |
| Average GS salary..... | \$5,529 | \$5,357 | \$5,333 |
| Average salary of ungraded positions..... | \$3,453 | \$3,398 | \$3,378 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| Total number of permanent positions..... | 9 | 58 | 61 |
| Average number of all employees..... | 8 | 58 | 61 |
| Number of employees at end of year..... | 9 | 53 | 57 |
| Average GS grade..... | 7.7 | 7.8 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; [\$415,000] \$455,000, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary

of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed \$8 per day each (but not to exceed \$5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International Boundary Commission..... | 97 | 104 | 113 |
| 2. International Joint Commission: | | | |
| (a) U.S. section..... | 68 | 83 | 85 |
| (b) Special and technical investigations: | | | |
| (1) Allocation to Public Health Service..... | 73 | 92 | 117 |
| (2) Allocation to Geological Survey..... | 132 | 136 | 140 |
| Total obligations..... | 370 | 415 | 455 |
| Financing: | | | |
| Unobligated balance lapsing..... | 12 | ----- | ----- |
| New obligational authority (appropriation)..... | 382 | 415 | 455 |

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering streamflow data in cooperation with the Geological Survey. It also acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| DEPARTMENT OF STATE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 101 | 110 | 113 |
| Positions other than permanent..... | 16 | 16 | 16 |
| Total personnel compensation..... | 117 | 126 | 129 |
| 12 Personnel benefits..... | 19 | 21 | 21 |
| 21 Travel and transportation of persons..... | 14 | 19 | 20 |
| 23 Rent, communications, and utilities..... | 2 | 3 | 3 |
| 24 Printing and reproduction..... | 1 | 6 | 6 |
| 25 Other services..... | 5 | 7 | 13 |
| 26 Supplies and materials..... | 4 | 3 | 4 |
| 31 Equipment..... | 2 | 2 | 1 |
| Total, Department of State..... | 165 | 187 | 198 |

INTERNATIONAL COMMISSIONS—Continued

Current authorizations—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 39 | 47 | 66 |
| Positions other than permanent..... | 10 | 8 | 11 |
| Total personnel compensation..... | 49 | 55 | 77 |
| 12 Personnel benefits..... | 3 | 5 | 7 |
| 21 Travel and transportation of persons..... | 2 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 3 | 5 | 5 |
| Services of other agencies..... | 132 | 136 | 140 |
| 26 Supplies and materials..... | 8 | 11 | 12 |
| 31 Equipment..... | 6 | 10 | 11 |
| Total, allocation accounts..... | 205 | 228 | 257 |
| Total obligations..... | 370 | 415 | 455 |
| Obligations are distributed as follows: | | | |
| Department of State..... | 165 | 187 | 198 |
| Public Health Service..... | 73 | 92 | 117 |
| Geological Survey..... | 132 | 136 | 140 |

Personnel Summary

| DEPARTMENT OF STATE | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 12 | 12 | 12 |
| Full-time equivalent of other positions..... | 6 | 6 | 6 |
| Average number of all employees..... | 16 | 17 | 18 |
| Number of employees at end of year..... | 27 | 32 | 32 |
| Average GS grade..... | 10.2 | 10.4 | 10.4 |
| Average GS salary..... | \$8,688 | \$8,766 | \$8,817 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 8 | 8 | 12 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 7 | 8 | 10 |
| Number of employees at end of year..... | 11 | 11 | 13 |
| Average GS grade..... | 8.4 | 8.6 | 8.2 |
| Average GS salary..... | \$7,577 | \$7,618 | \$7,156 |

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, **[\$1,910,000]** \$2,165,000: *Provided*, That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International Pacific Halibut Commission..... | 205 | 276 | 438 |
| 2. International Pacific Salmon Fisheries Commission..... | 231 | 254 | 337 |
| 3. Inter-American Tropical Tuna Commission..... | 373 | 373 | 375 |
| 4. International Commission for the Northwest Atlantic Fisheries..... | 6 | 6 | 6 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 5. International Whaling Commission..... | 1 | 1 | 1 |
| 6. International North Pacific Fisheries Commission..... | 16 | 19 | 24 |
| 7. Great Lakes Fishery Commission..... | 967 | 967 | 967 |
| 8. North Pacific Fur Seal Commission..... | 2 | 2 | 2 |
| 9. Expenses of the U.S. commissioners..... | 7 | 12 | 15 |
| Total obligations..... | 1,808 | 1,910 | 2,165 |
| Financing: | | | |
| Unobligated balance lapsing..... | 88 | | |
| New obligational authority (appropriation)..... | 1,896 | 1,910 | 2,165 |

These funds are used for payment of the U.S. share of the expenses of eight international fisheries commissions. The Commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction, the Great Lakes Commission carries on a program of lamprey control, and all the Commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 7 | 12 | 15 |
| 41 Grants, subsidies, and contributions..... | 1,801 | 1,898 | 2,150 |
| Total obligations..... | 1,808 | 1,910 | 2,165 |

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Engineering survey..... | 26 | 17 | |
| 2. Administration..... | 2 | 49 | |
| Total obligations..... | 28 | 66 | |
| Financing: | | | |
| Unobligated balance brought forward..... | -94 | -66 | |
| Unobligated balance carried forward..... | 66 | | |
| New obligational authority..... | | | |

A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission completed the study and made its report and recommendations to both Governments in 1961. Supplementary studies and a review of certain phases of the engineering portion of the survey report are being carried out in 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| DEPARTMENT OF STATE | | | |
| 25 Other services: Services of other agencies..... | 2 | 49 | ----- |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: Permanent positions..... | 16 | 5 | ----- |
| 12 Personnel benefits..... | 1 | ----- | ----- |
| 24 Printing and reproduction..... | 1 | ----- | ----- |
| 25 Other services: Services of other agencies..... | 8 | 12 | ----- |
| Total, Corps of Engineers—Civil..... | 26 | 17 | ----- |
| Total obligations..... | 28 | 66 | ----- |

Personnel Summary

| | | | |
|--|---------|---------|-------|
| Total number of permanent positions..... | 4 | 1 | ----- |
| Average number of all employees..... | 4 | 1 | ----- |
| Number of employees at end of year..... | 4 | 0 | ----- |
| Average GS grade..... | 7.7 | 7.7 | ----- |
| Average GS salary..... | \$6,878 | \$6,902 | ----- |

RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM, INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Contributions to the International Pacific Salmon Fisheries Commission (total program costs—obligations) (object class 41)..... | 20 | ----- | 32 |
| Financing: | | | |
| Unobligated balance brought forward..... | -52 | -32 | -32 |
| Unobligated balance carried forward..... | 32 | 32 | ----- |
| New obligational authority..... | ----- | ----- | ----- |

Obligations in 1963, together with additional funds requested for the "International fisheries commissions" appropriation, will finance half the cost of constructing fishways to facilitate migration of salmon in the Fraser River system, contingent on a matching appropriation by Canada.

EDUCATIONAL EXCHANGE

Current authorizations:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the act of August 9, 1939 (22 U.S.C. 501), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; not to exceed \$30,000 for representation expenses; not to exceed \$5,000 for official entertainment within the United States; services as authorized by Section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; \$56,657,000, to remain available until expended: Provided, That the unexpended balances of funds allocated to the Department of State

from appropriations granted under the heading "Special International Program, United States Information Agency" shall be merged with this appropriation.

Note.—Estimate for 1963 represents a consolidated dollar and foreign currency requirement and includes amounts for activities previously carried under the following titles: \$52,363 thousand, "International educational exchange activities", and \$4,294 thousand, "Special international program, United States Information Agency." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Africa..... | 3,407 | 4,494 | 8,091 |
| 2. American republics..... | 5,594 | 6,031 | 9,289 |
| 3. Atlantic community and other Western Europe..... | 7,570 | 6,802 | 7,736 |
| 4. Eastern Europe..... | 1,031 | 1,198 | 3,312 |
| 5. Far East..... | 4,566 | 5,414 | 8,134 |
| 6. Near East and South Asia..... | 4,127 | 3,857 | 9,914 |
| 7. Multi-area projects..... | 302 | 318 | 8,055 |
| 8. Administrative expenses..... | 1,622 | 1,732 | 2,126 |
| Total obligations..... | 28,219 | 29,846 | 56,657 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -28,219 | -29,846 | ----- |
| New obligational authority (appropriation)..... | ----- | ----- | 56,657 |

This new appropriation contains all components of the educational and cultural exchange program of the Department of State as authorized by the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527). This new legislation consolidates previously scattered legislative authorities and provides greater flexibility in the administration of the total program.

In 1963, the Department plans to (1) strengthen exchange of persons programs, (2) promote American studies abroad, (3) strengthen American sponsored educational institutions abroad, (4) increase assistance to United States cultural presentations abroad, and (5) provide support for special educational and cultural projects. Total obligations for these programs, including those from the Special foreign currency program appropriation below, are shown on the following table (in thousands of dollars).

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Regular appropriations..... | 28,219 | 29,846 | 56,657 |
| Special foreign currency program..... | 10,907 | 18,509 | 8,044 |
| Total..... | 39,126 | 48,355 | 64,701 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| DEPARTMENT OF STATE | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,080 | 2,268 | 2,651 |
| Positions other than permanent..... | 5 | 8 | 25 |
| Other personnel compensation..... | 48 | 28 | 36 |
| Total personnel compensation..... | 2,133 | 2,304 | 2,712 |
| 12 Personnel benefits..... | 99 | 129 | 150 |
| 21 Travel and transportation of persons..... | 82 | 113 | 175 |
| 23 Rent, communications, and utilities..... | 1 | ----- | ----- |
| 25 Other services..... | 3,066 | 3,647 | 5,000 |
| Services of other agencies..... | 3,055 | 3,430 | 4,430 |
| 26 Supplies and materials..... | 71 | 60 | 75 |
| 41 Grants, subsidies, and contributions..... | 17,657 | 20,163 | 44,115 |
| Total, Department of State..... | 26,174 | 29,846 | 56,657 |

EDUCATIONAL EXCHANGE—Continued

Current authorizations—Continued

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 356 | | |
| Other personnel compensation..... | 4 | | |
| Total personnel compensation..... | 360 | | |
| 12 Personnel benefits..... | 26 | | |
| 21 Travel and transportation of persons..... | 17 | | |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 13 | | |
| 24 Printing and reproduction..... | 10 | | |
| 25 Other services..... | 6 | | |
| 26 Supplies and materials..... | 5 | | |
| 31 Equipment..... | 3 | | |
| 41 Grants, subsidies, and contributions..... | 1,604 | | |
| Total, allocation accounts..... | 2,045 | | |
| Total obligations..... | 28,219 | 29,846 | 56,657 |
| Obligations are distributed as follows: | | | |
| Department of State..... | 26,174 | 29,846 | 56,657 |
| Department of Health, Education, and Welfare..... | 1,624 | | |
| Department of Labor..... | 413 | | |
| Library of Congress..... | 8 | | |

Personnel Summary

| DEPARTMENT OF STATE | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 309 | 321 | 386 |
| Average number of all employees..... | 277 | 299 | 357 |
| Number of employees at end of year..... | 297 | 316 | 375 |
| Average GS grade..... | 7.9 | 8.1 | 8.1 |
| Average GS salary..... | \$6,917 | \$7,061 | \$6,979 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: Foreign Service officers..... | 5.8 | 6.1 | 6.1 |
| Average salary: Foreign Service officers..... | \$8,829 | \$8,773 | \$8,773 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 55 | | |
| Average number of all employees..... | 50 | | |
| Number of employees at end of year..... | 54 | | |
| Average GS grade..... | 8.2 | | |
| Average GS salary..... | \$7,175 | | |

【INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES】

【For necessary expenses, not otherwise provided for, to enable the Department of State to carry out international educational exchange activities, as authorized by the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1431-1479), and the Act of August 9, 1939 (22 U.S.C. 501), and to administer the programs authorized by section 32(b)(2) of the Surplus Property Act of 1944, as amended (50 U.S.C. App. 1641(b)), the Act of August 24, 1949 (20 U.S.C. 222-224), and the Act of September 29, 1950 (20 U.S.C. 225), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); hire of passenger motor vehicles; entertainment within the United States (not to exceed \$1,000); services as authorized by section 15 of the Act of August 2, 1946 (5

U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; \$27,000,000, of which not less than \$6,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed \$1,710,000 may be used for administrative expenses during the current fiscal year.】 (Department of State Appropriation Act, 1962.)

Note.—Estimates of \$52,363 thousand for activities previously carried under this title have been transferred in the estimates to "Mutual educational and cultural exchange activities", above. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 26,006 | 26,800 | |
| Unobligated balance lapsing..... | 10 | 200 | |
| New obligational authority (appropriation)..... | 26,016 | 27,000 | |

【INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES (SPECIAL FOREIGN CURRENCY PROGRAM)】

【For purchase of foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by sections 104(h), 104(j), 104(k), 104(o), and 104(p) of the Agricultural Trade Development and Assistance Act, as amended, to remain available until expended, \$7,400,000: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury for the purposes of section 104(f) of such Act unless such currencies are excess to the normal requirements of the United States.】 (Department of State Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Africa..... | | 270 | 20 |
| 2. American Republics..... | 2,600 | 1,946 | 1,760 |
| 3. Atlantic community and other Western Europe..... | 1,940 | 2,335 | 1,224 |
| 4. Eastern Europe..... | 139 | 1,242 | 175 |
| 5. Far East..... | 2,190 | 2,625 | 1,907 |
| 6. Near East and South Asia..... | 4,038 | 10,091 | 2,958 |
| Total obligations (object class 41)..... | 10,907 | 18,509 | 8,044 |
| Financing: | | | |
| Unobligated balance brought forward..... | -36,525 | -32,226 | -21,117 |
| Recovery of prior year obligations..... | -8 | | |
| Unobligated balance carried forward..... | 32,226 | 21,117 | 13,073 |
| New obligational authority (appropriation)..... | 6,600 | 7,400 | |

This appropriation has provided dollars for the purchase of foreign currencies derived from the sale of agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954 to fund aid to American-sponsored schools abroad, exchange of persons programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. In 1963, new obligational authority needs for these programs will be financed from the Mutual educational and cultural exchange activities appropriation (above). This appropriation will continue to finance these activities until the unexpended balances have been used.

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, **[\$3,300,000] \$8,343,000** *Provided*, That none of the funds appropriated herein shall be used to pay the salary, or to enter into any contract providing for the payment thereof, to any individual in excess of \$20,000 per annum. *Supplemental Appropriation Act, 1962.*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Operating expenses..... | 339 | 760 | 1,463 |
| 2. Scholarships and grants..... | 1,500 | 2,540 | 5,425 |
| 3. Construction..... | 8,161 | | 1,455 |
| Total obligations (object class 41)..... | 10,000 | 3,300 | 8,343 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 10,000 | 3,300 | 8,343 |

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through a grant to the University of Hawaii, which will construct and operate the Center, and provide grants, fellowships, and scholarships to qualified persons to engage in study or training at the Center.

[PRESERVATION OF ANCIENT NUBIAN MONUMENTS]

[(SPECIAL FOREIGN CURRENCY PROGRAM)]

[For purchase of Egyptian pounds which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, \$4,000,000.] *(Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Preservation of monuments..... | | 2,500 | |
| 2. Archeological research..... | | 1,500 | |
| Total obligations (object class 41)..... | | 4,000 | |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 4,000 | |

This appropriation provides for grants of Egyptian pounds, excess to the requirements of the United States, to UNESCO for the preservation and removal of certain temples in Egypt and the Sudan. Grants will also be made to American archeological expeditions and groups doing related research in Nubia.

Permanent authorizations:

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Educational exchange fund, payments by Finland, World War I debt..... | 650 | 803 | 425 |
| 2. Educational fund, interest payments by the Government of India..... | 226 | 100 | 24 |
| Total obligations..... | 876 | 903 | 449 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,017 | -560 | -53 |
| Recovery of prior year obligations..... | -23 | | |
| Unobligated balance carried forward..... | 560 | 53 | |
| New obligational authority (appropriation)..... | 396 | 396 | 396 |

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States as interest on, or principal of, the debt incurred under the act of February 25, 1919, are credited to this fund to finance programs authorized by the Mutual Educational and Cultural Exchange Act of 1961 in relation to Finland and the people of Finland. During 1961 the exchange of 90 Finns and 9 Americans was financed in full from this fund, 45 Finns were partially financed and 58 grants to Finns and Americans under the Fulbright program were supplemented. The amount of \$50 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments by the Government of India.*—Interest payments up to cumulative total of \$5 million on loans made to India are available for educational exchange of persons and educational materials. As of June 30, 1961, a total of \$4,876 thousand had been obligated for this purpose (65 Stat. 71).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| DEPARTMENT OF STATE | | | |
| 11 Personnel compensation: Permanent positions..... | 18 | | |
| 12 Personnel benefits..... | 1 | | |
| 25 Other services..... | 50 | 77 | 39 |
| 41 Grants, subsidies, and contributions..... | 511 | 721 | 365 |
| Total, Department of State..... | 580 | 798 | 404 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 65 | 39 | |
| Positions other than permanent..... | 13 | | |
| Other personnel compensation..... | 4 | 1 | |
| Total personnel compensation..... | 82 | 40 | 5 |
| 12 Personnel benefits..... | 11 | 4 | |
| 21 Travel and transportation of persons..... | 12 | 6 | |
| 25 Other services..... | 1 | 1 | |
| 26 Supplies and materials..... | | 1 | |

EDUCATIONAL EXCHANGE—Continued

Permanent authorizations—Continued

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS—CON.

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 41 Grants, subsidies, and contributions..... | 190 | 53 | 40 |
| Total allocation accounts..... | 296 | 105 | 45 |
| Total obligations..... | 876 | 903 | 449 |
| Obligations are distributed as follows: | | | |
| Department of State..... | 580 | 798 | 404 |
| United States Information Agency..... | 224 | 105 | 45 |
| Department of Health, Education, and Welfare..... | 45 | | |
| Department of Labor..... | 25 | | |
| Housing and Home Finance Agency..... | 2 | | |

Personnel Summary

| DEPARTMENT OF STATE | | | |
|---|----------|----------|---------|
| Total number of permanent positions..... | 3 | | |
| Average number of all employees..... | 3 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 7.3 | | |
| Average GS salary..... | \$6,188 | | |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 21 | 16 | 2 |
| Average number of all employees..... | 20 | 12 | 1 |
| Number of employees at end of year..... | 19 | 2 | 0 |
| Average GS grade..... | 7.0 | 7.0 | 8.5 |
| Average GS salary..... | \$5,928 | \$5,961 | \$7,218 |
| Average grade and salary, grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: Foreign Service staff..... | 4.0 | 4.0 | |
| Average salary: Foreign Service staff..... | \$10,254 | \$10,400 | |
| Average salary of ungraded positions: Local rates..... | \$1,250 | \$1,422 | |

OTHER

Current authorizations:

RAMA ROAD, NICARAGUA

For an additional amount for necessary expenses for the survey and construction of the Rama Road, Nicaragua, in accordance with the provisions of title 23, United States Code, section 213, and the Act of September 2, 1958 (72 Stat. 1709), **[\$1,000,000]** \$2,350,000, to remain available until expended: *Provided*, That transfer of funds may be made from this appropriation to the Department of Commerce for the performance of work for which the appropriation is made. (*Department of State Appropriation Act, 1962; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction (total obligations)..... | 1,431 | 1,839 | 2,350 |
| Financing: | | | |
| Unobligated balance brought forward..... | -1,270 | -839 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance carried forward..... | 839 | | |
| New obligational authority (appropriation) | 1,000 | 1,000 | 2,350 |

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American Highway. The appropriation requested for 1963, for which additional authorizing legislation will be proposed in the amount of \$850 thousand, will allow completion of the highway in accordance with our agreement with Nicaragua.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 35 | 49 | 49 |
| Other personnel compensation..... | 4 | 10 | 10 |
| Total personnel compensation..... | 39 | 58 | 59 |
| 12 Personnel benefits..... | 6 | 8 | 8 |
| 21 Travel and transportation of persons..... | 3 | 3 | 3 |
| 22 Transportation of things..... | 10 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| Services of other agencies..... | 4 | 4 | 4 |
| 26 Supplies and materials..... | 8 | 8 | 8 |
| 32 Lands and structures..... | 1,359 | 1,746 | 2,256 |
| Total obligations..... | 1,431 | 1,839 | 2,350 |

Personnel Summary

| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 6 | 6 | 6 |
| Average number of all employees..... | 3 | 4 | 4 |
| Number of employees at end of year..... | 1 | 1 | 1 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

[PAN AMERICAN HEALTH ORGANIZATION BUILDING SITE]

[For an additional amount for necessary expenses of carrying out the provisions of the Act of March 28, 1960 (Public Law 86-395), authorizing the acquisition of land for conveyance, without consideration, to the Pan American Health Organization for use as a headquarters site, \$217,150, to be transferred to the General Services Administration.] (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Acquisition of building site (total obligations) (object class 32)..... | 875 | 217 | |
| Financing: | | | |
| New obligational authority (appropriation)..... | 875 | 217 | |

This appropriation is to acquire land to be conveyed, without consideration, to the Pan American Health Organization for use as its headquarters building site.

PAYMENT TO THE GOVERNMENT OF JAPAN FOR BONIN ISLANDERS' CLAIMS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Payment of claims (total obligations) (object class 42)----- | 6,000 | | |
| Financing: | | | |
| New obligational authority (appropriation)--- | 6,000 | | |

PRESENTATION OF A STATUE TO URUGUAY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Presentation of a statue to Uruguay (total obligations) (object class 25)----- | 14 | | |
| Financing: | | | |
| Unobligated balance lapsing----- | 4 | | |
| New obligational authority (appropriation)----- | 18 | | |

Proposed for separate transmittal:

REFUGEE AND MIGRATION ACTIVITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Refugee and migration activities (total obligations)----- | | | 11,500 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)----- | | | 11,500 |

Under proposed legislation, 1963.—A supplemental appropriation is anticipated to finance assistance to or in behalf of migrants and refugees, and escapees largely from Communist areas, and for administrative support of these activities. These programs have previously been authorized and funded through the foreign assistance programs.

Permanent authorizations:

PAYMENT TO THE REPUBLIC OF PANAMA

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Payment to the Republic of Panama (total obligations)(object class 41)----- | 1,930 | 1,930 | 1,930 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financing: | | | |
| New obligational authority (appropriation)--- | 1,930 | 1,930 | 1,930 |

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal. The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of \$1,930 thousand, of which \$430 thousand is reimbursed to the Treasury by the Panama Canal Company.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Counterpart Funds, Foreign Currency, Section 708(c), Public Law 83-118 July 16, 1953

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Functions under sec. 502(b) of Public Law 665 (total obligations) (object class 21)----- | 309 | | |
| Financing: | | | |
| Unobligated balance brought forward----- | -580 | -571 | -571 |
| Adjustment due to changes in exchange rates to permit conversion to dollar equivalents----- | 2 | | |
| Unobligated balance carried forward----- | 571 | 571 | 571 |
| Authorization to expend foreign currency receipts (22 U.S.C. 1754(b))----- | 302 | | |

Analysis of Expenditures (in thousands of dollars)

| | | | |
|---------------------------|-----|--|--|
| Obligations incurred----- | 309 | | |
| Expenditures----- | 309 | | |

Foreign Currency, Agricultural Trade Development and Assistance Act of 1954, State

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Emergency relief assistance (total obligations) (object class 41)----- | | 140 | |
| Financing: | | | |
| Authorization to expend foreign currency receipts: Permanent (7 U.S.C. 1704)----- | | 140 | |

The above grant has been made to the Government of Burma to provide emergency assistance to alleviate suffering resulting from one of the worst floods in recent times.

Analysis of Expenditures (in thousands of dollars)

| | | | |
|---------------------------|--|-----|--|
| Obligations incurred----- | | 140 | |
| Expenditures----- | | 140 | |

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned

to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

SEC. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|--------|------------------------|---------|------------------------|--------|------------------------|--------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses..... | | 5,368 | | 3,306 | | 4,666 | | 9,376 |
| Acquisition, operation, and maintenance of buildings abroad..... | 1,146 | 14,346 | 548 | 10,931 | 500 | 7,101 | 500 | 10,496 |
| Acquisition, operation, and maintenance of buildings abroad (special foreign currency program)..... | | | 389 | 3,196 | | 3,246 | | 2,551 |
| Extension and remodeling, State Department Building..... | 882 | 6,339 | 778 | 1,900 | 601 | 800 | 601 | 602 |
| Replacement of passenger motor vehicles sold abroad (indefinite special fund)..... | 64 | 217 | 120 | 313 | 30 | 160 | 30 | 161 |
| Contributions to international organizations..... | | 801 | | 33,302 | | 578 | | 987 |
| Construction, International Boundary and Water Commission, United States and Mexico..... | 1,719 | 2,360 | 8,435 | 9,465 | 8,525 | 11,225 | 225 | 8,220 |
| Passamaquoddy tidal power survey..... | 94 | 101 | 66 | 72 | | 28 | | |
| Restoration of salmon runs, Fraser River system, International Pacific Fisheries Commissions..... | 52 | 52 | 32 | 52 | 32 | 32 | | |
| Mutual educational and cultural exchange activities..... | | | | | | | | 28,503 |
| International educational exchange activities..... | | 13,117 | | 12,750 | | 13,750 | | 750 |
| International educational exchange activities (special foreign currency program)..... | 36,525 | 40,927 | 32,226 | 39,009 | 21,117 | 35,409 | 13,073 | 24,409 |
| Center for Cultural and Technical Interchange Between East and West..... | | | | 8,596 | | 2,896 | | 3,239 |
| Educational exchange fund, payments by Finland, World War I debt (indefinite special fund)..... | 674 | 958 | 436 | 940 | 29 | 636 | | 371 |
| Educational fund, interest payments by the Government of India (indefinite special fund)..... | 343 | 1,326 | 124 | 226 | 24 | 51 | | |
| Rama Road, Nicaragua..... | 1,270 | 2,854 | 839 | 2,718 | | 2,518 | | 3,468 |
| Other..... | | 3,355 | | 4,356 | | 3,691 | | 2,245 |
| Total, appropriations..... | 42,769 | 92,122 | 43,993 | 131,131 | 30,858 | 86,787 | 14,429 | 95,378 |
| Revolving and management funds: Advances and reimbursements..... | 119 | 341 | 64 | 239 | | 94 | | 94 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | 200 | | 3,871 |
| Total, Department of State..... | 42,889 | 92,463 | 44,057 | 131,369 | 30,858 | 87,081 | 14,429 | 99,343 |

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the purchase of uniforms for elevator operators; [**\$4,100,000**] *\$4,660,000.* (5 U.S.C. 3, 22, 22(a), 22-1, 133z-15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1962.)

Note.—Includes \$221,630 for activities transferred in the estimates from the following: "Salaries and Expenses, Bureau of Accounts," \$61,630; "Salaries and Expenses, Bureau of the Mint," \$160,000. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 1,997 | 2,439 | 2,712 |
| 2. Administration and coordination of legal services..... | 219 | 229 | 231 |
| 3. General administrative services..... | 761 | 824 | 870 |
| 4. Operation and maintenance of Treasury Buildings..... | 757 | 756 | 769 |
| 5. Employee health program..... | 67 | 74 | 78 |
| Total program costs..... | 3,803 | 4,322 | 4,660 |
| Change in selected resources ¹ | -8 | | |
| Total obligations..... | 3,794 | 4,322 | 4,660 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -230 | -54 | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority..... | 3,576 | 4,268 | 4,660 |
| New obligational authority: | | | |
| Appropriation..... | 3,576 | 4,100 | 4,660 |
| Transferred from— | | | |
| "Salaries and expenses, Bureau of the Mint" pursuant to Reorganization Plan No. 26 of 1950..... | | 112 | |
| "Salaries and expenses, Bureau of Accounts" pursuant to Reorganization Plan No. 26 of 1950..... | | 56 | |
| Appropriation (adjusted)..... | 3,576 | 4,268 | 4,660 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$31 thousand; 1961, \$22 thousand; 1962, \$22 thousand; 1963, \$22 thousand.

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal activities of the several bureaus, and for general administrative services, including maintenance of the main Treasury Building and its annex, and health services for Treasury employees in Washington, D.C. Beginning in 1963 it will fund civil defense mobilization activities previously financed by the Office of Emergency Planning.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,064 | 3,464 | 3,759 |
| Positions other than permanent..... | 16 | 71 | 71 |
| Other personnel compensation..... | 74 | 76 | 78 |
| Total personnel compensation..... | 3,154 | 3,611 | 3,908 |
| 12 Personnel benefits..... | 228 | 262 | 284 |
| 21 Travel and transportation of persons..... | 25 | 54 | 60 |
| 22 Transportation of things..... | 1 | | |
| 23 Rent, communications, and utilities..... | 169 | 187 | 187 |
| 24 Printing and reproduction..... | 25 | 26 | 26 |
| 25 Other services..... | 24 | 22 | 22 |
| Services of other agencies..... | 75 | 79 | 83 |
| 26 Supplies and materials..... | 50 | 52 | 52 |
| 31 Equipment..... | 43 | 29 | 38 |
| Total obligations..... | 3,794 | 4,322 | 4,660 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 432 | 466 | 496 |
| Full-time equivalent of other positions..... | 1 | 6 | 6 |
| Average number of all employees..... | 406 | 457 | 487 |
| Number of employees at end of year..... | 423 | 458 | 488 |
| Average GS grade..... | 9.2 | 9.0 | 8.6 |
| Average GS salary..... | \$8,218 | \$8,186 | \$8,372 |
| Average salary for ungraded positions at hourly rates..... | \$4,838 | \$4,810 | \$4,790 |

Permanent authorizations:

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. "Expenses of administration of settlement of War Claims Act of 1928"..... | 12 | 11 | 11 |
| 2. "Federal control of transportation systems"..... | 3 | 1 | 1 |
| Total program costs—obligations..... | 15 | 12 | 12 |
| Financing: | | | |
| Unobligated balance brought forward..... | -42 | -45 | -36 |
| Unobligated balance carried forward..... | 45 | 36 | 35 |
| New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928"..... | 18 | 4 | 11 |

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of War Claims Act of 1928 (45 Stat. 262).

OFFICE OF THE SECRETARY—Continued

Permanent authorizations—Continued

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS—Con.

(Indefinite special funds)—Continued

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control of World War I.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 13 | 10 | 10 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 42 Insurance claims and indemnities..... | 1 | 1 | 1 |
| Total obligations..... | 15 | 12 | 12 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 2 | 2 | 2 |
| Average GS grade..... | 4.5 | 4.5 | 4.5 |
| Average GS salary..... | \$5,044 | \$5,179 | \$5,179 |

Public enterprise funds:

LIQUIDATION OF CORPORATE ASSETS

The Secretary of the Treasury is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available therefor and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for the [following functions, except as hereinafter provided]: *Reconstruction Finance Corporation Liquidation Activities.* (Treasury Department Appropriation Act, 1962.)

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Expense (total program costs—obligations)..... | 74 | 55 | 5 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loans repaid..... | 3,393 | 711 | 3,095 |
| Revenue..... | 492 | 375 | 340 |
| Adjustment of prior year revenue..... | 2 | | |
| Total revenues and other receipts..... | 3,887 | 1,086 | 3,435 |
| Unobligated balance brought forward..... | 675 | 533 | 280 |
| Recovery of prior year obligations..... | 545 | 1,221 | 260 |
| Capital transfer: Repayment of capital investment..... | -4,500 | -2,505 | -3,780 |
| Unobligated balance carried forward..... | -533 | -280 | -190 |
| Financing applied to program..... | 74 | 55 | 5 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 74 | 55 | 5 |
| Decrease in gross unpaid obligations..... | 420 | 1,325 | 260 |
| Adjustment for recovery of prior year obligations (-)..... | -545 | -1,221 | -260 |
| Gross expenditures..... | -51 | 159 | 5 |
| Revenue and other receipts (from program and financing)..... | 3,887 | 1,086 | 3,435 |
| Decrease in accounts and other receivables, net..... | 13 | 113 | 90 |
| Applicable receipts..... | 3,900 | 1,199 | 3,525 |
| Budget expenditures..... | -3,952 | -1,040 | -3,520 |

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services. The Secretary of the Treasury is responsible for completing the liquidation of business loans and securities with individual balances of \$250 thousand or more as of June 30, 1957, securities of and loans to railroads, and securities of financial institutions, and for the windup of corporate affairs.

Budget program.—Liquidation transactions in 1961 produced net budget receipts of \$4 million and it is estimated that transactions in 1962 and 1963 will produce net budget receipts of \$1 and \$3.5 millions, respectively.

The progress made and anticipated in the liquidation of the assets transferred to the Secretary of the Treasury is summarized in the following table (in thousands of dollars):

| | July 1, 1957 | 1961 actual | 1962 estimate | 1963 estimate |
|--|-----------------|----------------|------------------|------------------|
| Outstanding at end of year: | | | | |
| Financial institutions..... | 4,779 | | | |
| Railroads..... | 8,567 | 5,573 | 5,319 | 5,082 |
| Other business enterprises: | | | | |
| Loans..... | 36,887 | 9,028 | 2,966 | 88 |
| Undisbursed authorizations..... | 761 | | | |
| Deferred participation commitments..... | 4,481 | 1,481 | 260 | |
| Assets acquired in liquidation of loan indebtedness..... | 37 | 172 | 158 | 140 |
| Other assets..... | 588 | 221 | 122 | 50 |
| Total..... | 56,100 | 16,475 | 8,825 | 5,360 |

A limitation of \$35 thousand was placed on administrative expenses for 1962. No such limitation is being requested for 1963.

Operating results.—Excess proceeds of liquidation are paid into the Treasury as miscellaneous receipts. During 1961 these receipts amounted to \$4.5 million and it is estimated that \$2.5 million and \$3.8 million will be paid in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------|----------------|------------------|------------------|
| Revenue..... | 492 | 375 | 340 |
| Expense..... | 74 | 55 | 5 |
| Total operating income..... | 418 | 320 | 335 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Nonoperating income or loss (—): | | | |
| Decrease in valuation allowances on loans | 1,850 | 6,105 | 500 |
| Writeoff of loans | | —5,605 | —20 |
| Net nonoperating income or loss (—) | 1,850 | 500 | 480 |
| Net income for the year | 2,268 | 820 | 815 |
| Analysis of equity of Treasury: | | | |
| Equity of Treasury, beginning of year | 10,995 | 8,765 | 7,080 |
| Repayment of investment to Treasury (—) | —4,500 | —2,505 | —3,780 |
| Adjustment of prior year revenue | 2 | | |
| Equity of Treasury, end of year | 8,765 | 7,080 | 4,115 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance | 2,324 | 1,775 | 310 | 50 |
| Accounts receivable | 201 | 221 | 122 | 50 |
| Collateral receivable acquired in liquidation of loans (at lower of cost or appraised values) | 205 | 172 | 158 | 140 |
| Loans receivable, net | 8,294 | 6,751 | 6,540 | 3,925 |
| Total assets | 11,024 | 8,919 | 7,130 | 4,165 |
| Liabilities: | | | | |
| Current | 29 | 154 | 50 | 50 |
| Government equity: | | | | |
| Non-interest-bearing capital: Equity of Treasury | 10,995 | 8,765 | 7,080 | 4,115 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations | 2,026 | 1,481 | 260 | |
| Unobligated balance | 675 | 533 | 280 | 190 |
| Invested capital and earnings | 8,294 | 6,751 | 6,540 | 3,925 |
| Total Government equity | 10,995 | 8,765 | 7,080 | 4,115 |

[LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND]

[Not to exceed \$35,000 (to be computed on an accrual basis) of the funds derived from functions transferred to the Secretary of the Treasury pursuant to Reorganization Plan No. 1 of 1957 (22 Federal Register 4633) shall be available during the current fiscal year for administrative expenses incident to the liquidation of said functions, including use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the expenses of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services; and all administrative expenses, reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts shall be made in accordance with generally recognized accounting principles and practices.] (*Treasury Department Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Liquidation of lending program | 71 | 35 | |
| Deduct portion not chargeable to limitation | 4 | | |
| Total accrued administrative expenses—costs | 67 | 35 | |
| Financing: | | | |
| Unobligated balance lapsing | 8 | | |
| Limitation | 75 | 35 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions | 60 | 30 | |
| 12 Personnel benefits | 4 | 2 | |
| 23 Rent, communications, and utilities | 1 | 1 | |
| 25 Other services | 2 | 2 | |
| Total accrued administrative expenses—costs (subject to limitation) | 67 | 35 | |
| 25 Other services | 7 | 20 | 5 |
| Total obligations | 74 | 55 | 5 |

Personnel Summary

| | 1961 actual | 1962 estimate |
|-------------------------------------|----------------|------------------|
| Total number of permanent positions | 8 | 6 |
| Average number of all employees | 6 | 3 |
| Number of employees at end of year | 5 | 0 |
| Average GS grade | 10.9 | 11.3 |
| Average GS salary | \$10,143 | \$10,823 |

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: Collection of notes receivable | | | 666 |
| Unobligated balance brought forward | | | 172 |
| Unobligated balance transferred from Federal Farm Mortgage Corporation, Farm Credit Administration | | 259 | |
| Capital transfer: Payment of earnings | | —86 | —666 |
| Unobligated balance carried forward | | —172 | —172 |
| Financing applied to program | | | |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenues and other receipts (from program and financing) (applicable receipts) | | | 666 |
| Budget expenditures | | | —666 |

OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION—CON.

This corporation was abolished October 4, 1961, by Public Law 87-353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

As required by Public Law 87-353 (75 Stat. 773) the following balances were transferred to the Secretary of the Treasury on October 4, 1961 (in thousands): Cash balance \$298; notes receivable, \$1,525; interest payable on outstanding matured bonds, \$39; matured bonds held by public, \$174; and retained earnings (total Government equity), \$1,611.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings transferred from Federal Farm Mortgage Corporation, Farm Credit Administration..... | | 1,611 | 1,525 |
| Payment of earnings to Treasury..... | | -86 | -666 |
| Retained earnings, end of year..... | | 1,525 | 860 |

Financial Condition (in thousands of dollars)

| | | | |
|--|--|-------|-------|
| Assets: | | | |
| Treasury balance..... | | 211 | 211 |
| Notes receivable—Federal land bank..... | | 1,525 | 860 |
| Total assets..... | | 1,736 | 1,071 |
| Liabilities: | | | |
| Current..... | | 39 | 39 |
| Bonds payable—held by public, matured principle..... | | 172 | 172 |
| Total liabilities..... | | 211 | 211 |
| Government equity: | | | |
| Retained earnings (total Government equity)..... | | 1,525 | 860 |

Analysis of Government Equity (in thousands of dollars)

| | | | |
|------------------------------|--|-------|------|
| Unobligated balance..... | | 172 | 172 |
| Bonds payable..... | | -172 | -172 |
| Invested earnings..... | | 1,525 | 860 |
| Total Government equity..... | | 1,525 | 860 |

CIVIL DEFENSE LOANS

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Interest on borrowings (total program costs—obligations) (object class 43)..... | 22 | 16 | 10 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loan repayments..... | 106 | 107 | 108 |
| Revenue..... | 57 | 49 | 42 |
| Total revenues and other receipts..... | 163 | 156 | 150 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 247,299 | 247,793 | 248,204 |
| Recovery of prior year obligations..... | 353 | 271 | 282 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -247,793 | -248,204 | -248,626 |
| Financing applied to program..... | 22 | 16 | 10 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|------------|------------|------------|
| Obligations (from program and financing)..... | 22 | 16 | 10 |
| Decrease in gross unpaid obligations..... | 356 | 274 | 285 |
| Adjustment for recovery of prior year obligations (-)..... | -353 | -271 | -282 |
| Gross expenditures..... | 25 | 19 | 13 |
| Revenue and other receipts (from program and financing)..... | 163 | 156 | 150 |
| Decrease in accounts receivable, net..... | | | 1 |
| Applicable receipts..... | 163 | 156 | 151 |
| Budget expenditures..... | -137 | -137 | -138 |

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil-defense purposes upon certification by the Director, Office of Civil Defense, Department of Defense (50 App. U.S.C. 2261, and sec. 104, Reconstruction Finance Corporation Liquidation Act). Investments under the program are limited to a total of \$250 million outstanding at any one time.

Budget program.—The sole program cost continues to be the payment of interest on borrowings from Treasury. As of June 30, 1961, there were outstanding \$798 thousand in loans and \$1,776 thousand in commitments to participate in loans made by banks wherein disbursement of Treasury funds is deferred. It is estimated by the close of 1963 that the loans will be reduced to \$583 thousand and the deferred participation commitments to \$1,223 thousand.

No new loans were authorized in 1961. It is anticipated that use may be made of these funds in 1962 and 1963. The accompanying schedules have been developed on the basis that no additional loans will be authorized for these years. However, the Office of Civil Defense plans to give consideration to encouraging the use of this fund by eligible borrowers participating in the national civil defense program.

Financing.—Program activities are financed from borrowings from Treasury. The unobligated balance of such authority at the end of 1963 is estimated to increase slightly to \$248.6 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 57 | 49 | 42 |
| Expense..... | 22 | 16 | 10 |
| Net income for the year..... | 35 | 33 | 32 |
| Retained earnings, beginning of year..... | 332 | 367 | 400 |
| Retained earnings, end of year..... | 367 | 400 | 432 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury..... | 13 | 16 | 3 | 6 |
| Accounts receivable..... | 2 | 2 | 2 | 1 |
| Loans receivable..... | 904 | 798 | 691 | 583 |
| Total assets..... | 919 | 816 | 696 | 590 |
| Liabilities: | | | | |
| Current..... | 12 | 9 | 6 | 3 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 720 | 575 | 440 | 290 |
| Borrowings from Treasury during year, net (-)..... | -145 | -135 | -150 | -135 |
| End of year..... | 575 | 440 | 290 | 155 |
| Retained earnings..... | 332 | 367 | 400 | 432 |
| Total Government equity..... | 907 | 807 | 690 | 587 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations..... | 2,129 | 1,776 | 1,505 | 1,223 |
| Unobligated balance..... | 247,299 | 247,793 | 248,204 | 248,626 |
| Invested capital and earnings..... | 904 | 798 | 691 | 583 |
| Subtotal..... | 250,332 | 250,367 | 250,400 | 250,432 |
| Less undrawn authorizations..... | 249,425 | 249,560 | 249,710 | 249,845 |
| Total Government equity..... | 907 | 807 | 690 | 587 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 40 | 47 | 35 |
| 2. Administration and coordination of legal services..... | 12 | 12 | 12 |
| 3. General administrative services..... | 168 | 175 | 176 |
| 4. Operation and maintenance of Treasury buildings..... | 9 | 14 | 14 |
| Total obligations..... | 229 | 248 | 237 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1 | | |
| Advances and reimbursements from other accounts..... | 228 | 243 | 237 |
| Total financing..... | 229 | 243 | 237 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 126 | 128 | 119 |
| Positions other than permanent..... | 3 | | |
| Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 131 | 131 | 121 |
| 12 Personnel benefits..... | 9 | 9 | 8 |
| 23 Rent, communications, and utilities..... | 70 | 88 | 87 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 17 | 19 | 19 |
| Total obligations..... | 229 | 248 | 237 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 22 | 25 | 23 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 22 | 25 | 23 |
| Number of employees at end of year..... | 21 | 25 | 23 |
| Average GS grade..... | 9.2 | 9.0 | 8.6 |
| Average GS salary..... | \$8,218 | \$8,186 | \$8,372 |
| Average salary of ungraded positions..... | \$4,838 | \$4,810 | \$4,790 |

BUREAU OF ACCOUNTS

The Bureau maintains the central revenue, appropriation, and expenditure accounts; prepares the central financial reports of the Government; and performs other fiscal functions.

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, [\$3,772,000] \$3,838,000. (Reorganization Plan No. III (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 133t note); 5 U.S.C. 255a(b); Treasury Department Appropriation Act, 1962.)

Note.—Excludes \$62 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Processing deposits of withheld tax payments..... | 1,313 | 1,445 | 1,578 |
| 2. Financial reporting and maintenance of the Government's central accounts..... | 1,579 | 1,542 | 1,531 |
| 3. Accounting and reporting development and internal audit..... | 185 | 185 | 186 |
| 4. Processing investments, loans, claims, collections, and surety bonds..... | 242 | 262 | 264 |
| 5. Supervision of the Federal depository system..... | 182 | 176 | 177 |
| 6. Executive direction..... | 105 | 100 | 101 |
| Total program costs..... | 3,607 | 3,710 | 3,838 |
| Change in selected resources ¹ | 7 | | |
| Total obligations..... | 3,614 | 3,710 | 3,838 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|------|---------------------|------|------|------|
| Stores..... | 19 | | 15 | 20 | 20 |
| Unpaid undelivered orders..... | 45 | -1 | 55 | 50 | 50 |
| Total selected resources..... | 64 | -1 | 70 | 70 | 70 |

BUREAU OF ACCOUNTS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 60 | 6 | ----- |
| Unobligated balance lapsing..... | 33 | ----- | ----- |
| New obligational authority..... | 3,708 | 3,716 | 3,838 |
| New obligational authority: | | | |
| Appropriation..... | 3,708 | 3,772 | 3,838 |
| Transferred to "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950)..... | ----- | -56 | ----- |
| Appropriation (adjusted)..... | 3,708 | 3,716 | 3,838 |

1. *Processing deposits of withheld tax payments.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depository receipts which the employers attach to their returns as evidence of payment of taxes. Of the \$1,578 thousand obligations estimated for 1963, \$746 thousand will be recovered and credited to miscellaneous receipts by charges against the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund. The work volume is estimated at 11,162,000 depository receipts in 1962 and 11,742,000 in 1963 as compared with 10,537,763 in 1961. The increase in obligations estimated for 1963 of \$133 thousand over 1962 is due to the increase in the estimated volume of receipts, increase in unit rate and related increase in purchase of additional depository receipts and envelopes.

2. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements. It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Treasury Statement; the Secretary's Annual Report; the Treasury Bulletin; and reports on foreign currencies acquired without payment of dollars. The work volume is estimated at 3,656 thousand accounting items in 1962 and 3,670 thousand in 1963 as compared with 4,284 thousand in 1961.

3. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing and depository matters; participation in the governmentwide financial management improvement program; performing systems work within the fiscal service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes ac-

counting for purchases, sales, and redemptions of securities, processing of capital stock subscriptions of Government corporations, payment of international and other claims, and examination of the financial conditions of companies issuing surety bonds in favor of the United States. The number of transactions is estimated at 75,481 for 1963 as compared with 72,469 in 1962 and 70,665 in 1961.

5. *Supervision of the Federal depository system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositories of the Government's funds. Workload is expected to increase in 1963 as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of depositories utilized..... | 4,368 | 4,425 | 4,500 |
| Agency authorizations in effect at end of year..... | 9,166 | 9,310 | 9,410 |

6. *Executive direction.*—This provides for the overall management of the Bureau of Accounts.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,946 | 1,944 | 1,940 |
| Other personnel compensation..... | 29 | 4 | 4 |
| Total personnel compensation..... | 1,975 | 1,947 | 1,944 |
| 12 Personnel benefits..... | 145 | 144 | 142 |
| 21 Travel and transportation of persons..... | 6 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 68 | 69 | 69 |
| 24 Printing and reproduction..... | 99 | 104 | 106 |
| 25 Other services..... | 10 | 10 | 10 |
| Services of Federal Reserve banks..... | 1,247 | 1,366 | 1,496 |
| 26 Supplies and materials..... | 46 | 47 | 49 |
| 31 Equipment..... | 18 | 17 | 17 |
| Total obligations..... | 3,614 | 3,710 | 3,838 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 332 | 318 | 314 |
| Average number of all employees..... | 319 | 312 | 308 |
| Number of employees at end of year..... | 326 | 312 | 308 |
| Average GS grade..... | 6.3 | 6.5 | 6.5 |
| Average GS salary..... | \$6,102 | \$6,218 | \$6,285 |

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

For necessary expenses of the Division of Disbursement, [\$25,-700,000] \$26,975,000. (Ex. Ord. No. 6166, sec. 4, June 10, 1933 (note following 5 U.S.C. 124-132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Processing payments..... | 23,862 | 25,343 | 26,643 |
| 2. Issuance of savings bonds..... | 328 | 311 | 332 |
| Total program costs..... | 24,190 | 25,654 | 26,975 |
| Change in selected resources ¹ | -133 | 46 | ----- |
| Total obligations..... | 24,057 | 25,700 | 26,975 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|--------------|--------------------------|--------------|--------------|--------------|
| Stores..... | 615 | ----- | 489 | 610 | 610 |
| Unpaid undelivered orders..... | 482 | 46 | 521 | 446 | 446 |
| Total selected resources..... | 1,097 | 46 | 1,010 | 1,056 | 1,056 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 9 | | |
| New obligational authority (appropriation) | 24,066 | 25,700 | 26,975 |

The Division of Disbursement, through 15 regional offices, makes payments for civilian Federal agencies, except the Post Office Department and certain Government corporations, and issues savings bonds for Federal employees under the payroll savings plan.

The increase in 1963 is due to additional work volume (17.7 million payments) and increases in program activities.

The funds required are determined by multiplying work load by the unit cost as shown in the following tables:

WORK VOLUME

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Appropriated funds: | | | |
| 1. Processing payments..... | 296,700 | 312,813 | 330,300 |
| 2. Issuance of savings bonds..... | 3,740 | 3,700 | 3,950 |

UNIT COST

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Appropriated funds: | | | |
| 1. Processing payments..... | \$0.0800 | \$0.0812 | \$0.0807 |
| 2. Issuance of savings bonds..... | .0877 | .0841 | .0841 |

A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,313 | 7,867 | 8,020 |
| Positions other than permanent..... | 500 | 482 | 508 |
| Other personnel compensation..... | 285 | 39 | 39 |
| Total personnel compensation | 8,098 | 8,388 | 8,566 |
| 12 Personnel benefits | 559 | 614 | 629 |
| 21 Travel and transportation of persons | 80 | 86 | 81 |
| 22 Transportation of things | 265 | 304 | 277 |
| 23 Rent, communications, and utilities | 12,588 | 13,774 | 14,104 |
| 24 Printing and reproduction: | | | |
| Purchase of blank checks..... | 689 | 682 | 717 |
| Other..... | 65 | 50 | 53 |
| 25 Other services | 425 | 560 | 380 |
| 26 Supplies and materials | 1,002 | 1,059 | 1,033 |
| 31 Equipment | 287 | 183 | 1,135 |
| Total obligations | 24,057 | 25,700 | 26,975 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,724 | 1,757 | 1,788 |
| Full-time equivalent of other positions..... | 184 | 137 | 132 |
| Average number of all employees..... | 1,803 | 1,844 | 1,873 |
| Number of employees at end of year..... | 1,799 | 1,839 | 1,863 |
| Average GS grade..... | 3.6 | 3.9 | 3.9 |
| Average GS salary..... | \$4,485 | \$4,596 | \$4,585 |

Proposed for separate transmittal:

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Processing payments (total costs—obligations)..... | | 390 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 390 | |

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation of \$390 thousand will be required to meet the cost of the provisions of the following act.

Public Law 87-64 (75 Stat. 131), approved June 30, 1961, reduced the age of eligibility of men for social security benefits from 65 to 62, liberalized the insured and status requirements and changed provisions for withholding of monthly benefits based on earnings.

The latest information received from the Social Security Administration indicated that as a result there will be an additional 4,610,000 checks issued at a cost of \$322 thousand, which includes postage of \$184 thousand. The act also provided for an increase in the minimum benefits and widows' benefits necessitating changing 3,700,000 payment records at a cost of \$68 thousand.

The additional cost due to this legislation will be reimbursed to the general fund of the Treasury as provided in section 201(g) of the Social Security Act, as amended.

CLAIMS, JUDGMENTS, AND RELIEF ACTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims (total program costs—obligations)..... | 28,946 | 42,502 | 5,002 |
| Financing: | | | |
| Unobligated balance lapsing..... | 5 | | |
| New obligational authority | 28,951 | 42,502 | 5,002 |
| New obligational authority: | | | |
| Current definite..... | 23,866 | 37,500 | |
| Permanent definite..... | 2 | 2 | 2 |
| Permanent indefinite..... | 5,083 | 5,000 | 5,000 |
| Appropriation | 28,951 | 42,502 | 5,002 |

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private relief acts. Appropriations are made individually for judgments over \$100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of \$100 thousand or less from the general funds of the Treasury.

BUREAU OF ACCOUNTS—Continued

Current authorizations—Continued

CLAIMS, JUDGMENTS, AND RELIEF ACTS—Continued

Statutory awards in the amount of \$1,620 are paid annually to Herman F. Krafft and Sarah E. Edge (46 Stat. 1921; 52 Stat. 1334).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 42 Insurance claims and indemnities..... | 28,859 | 42,402 | 4,902 |
| 43 Interest and dividends..... | 87 | 100 | 100 |
| Total obligations..... | 28,946 | 42,502 | 5,002 |

Permanent authorizations:

INTEREST ON UNINVESTED FUNDS

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of awards (total program costs—obligations) (object class 43)..... | 10,068 | 9,687 | 9,676 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority (appropriation) | 10,070 | 9,687 | 9,676 |

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54-55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (in thousands of dollars):

| | Annual rate of interest (%) | 1961 actual | 1962 es- timate | 1963 esti- mate |
|--|--------------------------------------|----------------|--------------------|-----------------------|
| Bequest of Gertrude M. Hubbard, Library of Congress..... | 4 | 1 | 1 | 1 |
| Library of Congress trust fund..... | 4 | 179 | 179 | 179 |
| Expenses of Smithsonian Institution..... | 6 | 60 | 60 | 60 |
| National Gallery of Art trust fund..... | 4 | 200 | 200 | 200 |
| Education of the blind..... | 4 | 10 | 10 | 10 |
| Soldiers' Home permanent fund..... | 3 | 2,740 | 2,730 | 2,720 |
| Indian tribal funds..... | 4 | 6,868 | 6,500 | 6,500 |
| Oliver Wendell Holmes devise fund..... | 3.5 | 10 | 8 | 7 |
| Total obligations..... | | 10,068 | 9,687 | 9,676 |

PAYMENT TO UNEMPLOYMENT TRUST FUND

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to unemployment trust fund (total program costs—obligations) (object class 41)..... | 1,216 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority (appropriation).... | 1,216 | | |

Note.—Represents adjustment of estimates of amounts of Federal unemployment taxes appropriated and transferred to the unemployment trust fund for the year ended June 30, 1960, pursuant to title IX, Social Security Amendments of 1960, Public Law 86-778 (74 Stat. 970-971), approved September 13, 1960.

REFUND OF MONEYS ERRONEOUSLY RECEIVED AND COVERED

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims (total program costs—obligations) (object class 44)..... | 980 | 1,000 | 1,000 |
| Financing: | | | |
| New obligational authority (appropriation).... | 980 | 1,000 | 1,000 |

This permanent authorization was granted for the purpose of making refunds of amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but which should have been deposited into other accounts or returned to the payees (63 Stat. 358).

Public enterprise funds:

FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT

To reduce the impairment in the capital of the "Fund for payment of Government losses in shipment", in accordance with section 2 of the Act approved July 8, 1937 (5 U.S.C. 134a), to remain available until expended, \$525,000, to be derived by transfer from the account "Unclaimed partial payments on United States savings bonds."

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments of claims (total program costs—obligations) (object class 42)..... | 86 | 93 | 461 |
| Financing: | | | |
| New obligational authority (appropriation) .. | 100 | | 525 |
| Revenues and other receipts (recoveries of losses)..... | | 1 | 1 |
| Unobligated balance brought forward..... | 78 | 92 | |
| Unobligated balance carried forward..... | -92 | | -65 |
| Financing applied to program..... | 86 | 93 | 461 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) (gross expenditures)..... | 86 | 93 | 461 |
| Revenue and other receipts (from program and financing) (applicable receipts)..... | | 1 | 1 |
| Budget expenditures..... | 86 | 92 | 460 |

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these

claims are only partially offset by recoveries, the net losses have gradually increased to \$952 thousand as of June 30, 1961, and are expected to increase to \$1,044 thousand by June 30, 1962. The increase in 1963 obligations reflects a sudden rise in claims cases beginning in 1962 and anticipated to continue in 1963. It is estimated that the creation of this fund has resulted in a savings of over \$100 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Payment of claims: | | | |
| Revenue..... | | 1 | 1 |
| Expense..... | 86 | 93 | 461 |
| Net loss (-), for the year..... | -86 | -92 | -460 |
| Deficit (-), beginning of year..... | -866 | -952 | -1,044 |
| Deficit (-), end of year..... | -952 | -1,044 | -1,504 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 78 | 92 | | 65 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 944 | 944 | 1,044 | 1,044 |
| Appropriation during year..... | | 100 | | 525 |
| End of year..... | 944 | 1,044 | 1,044 | 1,569 |
| Deficit (-)..... | -866 | -952 | -1,044 | -1,504 |
| Total Government equity..... | 78 | 92 | | 65 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unobligated balance (total Government equity)..... | 78 | 92 | | 65 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Processing payments (total obligations)..... | 321 | 273 | 269 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 321 | 273 | 269 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 123 | 104 | 107 |
| Positions other than permanent..... | 3 | 7 | 7 |
| Total personnel compensation..... | 127 | 111 | 114 |
| 12 Personnel benefits..... | 9 | 8 | 8 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 155 | 129 | 123 |
| 24 Printing and reproduction: Purchase of blank checks..... | 9 | 6 | 6 |
| 25 Other services..... | 1 | 1 | 1 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 17 | 14 | 14 |
| 31 Equipment..... | 3 | 3 | 3 |
| Total obligations..... | 321 | 273 | 269 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 29 | 23 | 23 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 28 | 24 | 24 |
| Number of employees at end of year..... | 27 | 23 | 23 |
| Average GS grade..... | 3.6 | 3.9 | 3.9 |
| Average GS salary..... | \$4,485 | \$4,596 | \$4,585 |

BUREAU OF THE PUBLIC DEBT

Current authorizations:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, \$48,000,000. (5 U.S.C. 258a; 31 U.S.C. 731-774; 12 U.S.C. 391; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Issuance, servicing, and retirement of savings bonds..... | 32,665 | 32,377 | 32,130 |
| 2. Issuance, servicing, and retirement of other Treasury securities..... | 8,011 | 8,844 | 8,977 |
| 3. Maintenance and audit of public debt accounts..... | 784 | 808 | 808 |
| 4. Promotion of the sale of savings bonds..... | 5,827 | 5,870 | 5,950 |
| 5. Executive direction..... | 150 | 135 | 135 |
| Total program costs..... | 47,437 | 48,034 | 48,000 |
| Change in selected resources ¹ | 295 | -50 | |
| Total obligations..... | 47,732 | 47,984 | 48,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 586 | | |
| New obligational authority..... | 48,318 | 47,984 | 48,000 |
| New obligational authority: | | | |
| Appropriation..... | 47,943 | 48,000 | 48,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -16 | |
| Appropriation (adjusted)..... | 47,943 | 47,984 | 48,000 |
| Reappropriation..... | 375 | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjustments | 1961 | 1962 | 1963 |
|--------------------------------|-------|---------------------|-------|-------|-------|
| Stores..... | 2,575 | | 2,729 | 2,679 | 2,679 |
| Unpaid undelivered orders..... | 263 | -25 | 379 | 379 | 379 |
| Total selected resources..... | 2,838 | -25 | 3,108 | 3,058 | 3,058 |

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*— This activity consists of (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and main-

BUREAU OF THE PUBLIC DEBT—Continued

Current authorizations—Continued

ADMINISTERING THE PUBLIC DEBT—Continued

taining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semiannual interest payments on series G, H, and K bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K

[Number of pieces in thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Issues: | | | |
| Sales, original issue..... | 86,248 | 88,400 | 90,400 |
| Reissues, exchanges and claims..... | 2,995 | 2,800 | 3,000 |
| Total..... | 89,243 | 91,200 | 93,400 |
| Retirements: | | | |
| Redemptions..... | 86,369 | 92,300 | 92,100 |
| Reissues, exchanges, claims and spoils.. | 5,968 | 4,600 | 4,600 |
| Total..... | 92,337 | 96,900 | 96,700 |

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

[Number of pieces in thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------|--------------|---------------|---------------|
| Issues: | | | |
| Original issue..... | 2,071 | 2,700 | 3,000 |
| Other transactions..... | 2,503 | 3,400 | 3,500 |
| Total..... | 4,574 | 6,100 | 6,500 |
| Retirements: | | | |
| Redemptions..... | 3,188 | 3,900 | 4,000 |
| Other transactions..... | 2,795 | 2,200 | 2,400 |
| Total..... | 5,983 | 6,100 | 6,400 |

3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

A supplemental appropriation for 1963 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 14,999 | 15,221 | 15,184 |
| Positions other than permanent..... | 5 | 5 | 5 |
| Other personnel compensation..... | 148 | 20 | 20 |
| Total personnel compensation..... | 15,153 | 15,246 | 15,209 |
| 12 Personnel benefits..... | 1,158 | 1,155 | 1,148 |
| 21 Travel and transportation of persons..... | 432 | 461 | 457 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| 22 Transportation of things..... | 487 | 487 | 572 |
| 23 Rent, communications, and utilities..... | 3,311 | 3,049 | 2,892 |
| 24 Printing and reproduction..... | 604 | 534 | 564 |
| Printing of Government securities..... | 2,203 | 2,225 | 2,363 |
| 25 Other services..... | 298 | 336 | 290 |
| Services of other agencies: | | | |
| Federal Reserve bank services..... | 11,404 | 11,400 | 11,400 |
| Fees paid to paying agents..... | 10,970 | 11,113 | 11,225 |
| Post Office Department..... | 900 | 906 | 906 |
| Reimbursement to Bureau of Engraving and Printing..... | 365 | 330 | 330 |
| 26 Supplies and materials..... | 293 | 383 | 290 |
| 31 Equipment..... | 153 | 159 | 154 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Reserve for advance refunding..... | | 200 | 200 |
| Total obligations..... | 47,732 | 47,984 | 48,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 2,963 | 2,926 | 2,901 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 2,798 | 2,815 | 2,790 |
| Number of employees at end of year..... | 2,743 | 2,800 | 2,775 |
| Average GS grade..... | 4.8 | 4.9 | 4.9 |
| Average GS salary..... | \$5,375 | \$5,398 | \$5,423 |

Proposed for separate transmittal:

ADMINISTERING THE PUBLIC DEBT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Issuance, servicing, and retirement of savings bonds..... | | | 7,750 |
| 2. Issuance, servicing, and retirement of other Treasury securities..... | | | 250 |
| Total program costs—obligations..... | | | 8,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 8,000 |

Under proposed legislation, 1963.—Legislation is proposed to amend certain of the present tax laws which will include provisions to withhold specified deductions from interest payments on savings bonds and other Treasury securities.

In anticipation of action by the Congress early in 1962 and the application of the withholding tax provisions for the fiscal year 1963 as they relate to interest on savings bonds and other Treasury securities, an estimate in the amount of \$8,000 thousand has been developed as a cost for the first full fiscal year of operation. This amount is expected to cover the administrative costs in the Bureau attendant to converting all open individual bond accounts to a basis where withholding of interest in accordance with provisions of law will become almost automatic, and also to cover increased costs in the Federal Reserve banks in their capacity as fiscal agents of the Treasury and to the agents who redeem series "E" savings bonds.

OFFICE OF THE TREASURER

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, [**\$16,925,000.**] \$16,675,000. (31 U.S.C. 141-155, 157, 545, 548; 12 U.S.C. 121, 127, 411-422; 5 U.S.C. 255a; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Payment and reconciliation of checks | 2,712 | 2,579 | 3,099 |
| 2. Processing check claims | 1,943 | 2,106 | 2,106 |
| 3. General banking services | 453 | 467 | 417 |
| 4. Retirement of currency | 687 | 730 | 730 |
| 5. Maintenance of Treasurer's accounts | 381 | 391 | 391 |
| 6. Payment and custody of securities | 335 | 355 | 355 |
| 7. Procurement and transportation of U.S. currency | 10,409 | 10,804 | 10,897 |
| 8. Executive direction | 110 | 115 | 115 |
| Total direct program costs | 17,030 | 17,546 | 18,109 |
| Change in selected resources ¹ | -214 | -621 | -1,434 |
| Total direct obligations | 16,815 | 16,925 | 16,675 |
| Reimbursable program: | | | |
| 1. Payment and reconciliation of— | | | |
| (a) Checks | 102 | 77 | 70 |
| (b) Postal money orders | | 187 | 564 |
| 2. Processing check claims | 54 | 50 | 51 |
| 3. General banking services | 15 | 14 | 14 |
| 4. Retirement of currency | 584 | 598 | 613 |
| Total reimbursable program costs—obligations | 755 | 926 | 1,313 |
| Total obligations | 17,570 | 17,851 | 17,988 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts | -156 | -314 | -686 |
| Non-Federal sources | -599 | -612 | -627 |
| Unobligated balance lapsing | 145 | | |
| New obligational authority (appropriation) | 16,960 | 16,925 | 16,675 |

Note.—Reimbursements from non-Federal sources above are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|-----------------------------------|-------|-------|-------|-------|
| U.S. currency (unissued currency) | 6,008 | 5,761 | 5,140 | 3,705 |
| Stores | 47 | 60 | 60 | 60 |
| Unpaid undelivered orders | 57 | 73 | 73 | 73 |
| Total selected resources | 6,111 | 5,894 | 5,273 | 3,838 |

This Office (a) receives, keeps and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government disbursing

accounts; performing centralized payment function of all checks drawn on the Treasurer of the United States; reconciling deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determining the outstanding checks in each disbursing account.

Including the checks paid by this activity on a reimbursable basis, approximately 430 million checks were paid and reconciled in 1961 by the Treasurer in Washington through the use of electronic equipment. Based on estimates furnished by the various Government agencies, a check volume of 452 million is expected in 1962 and 467 million in 1963.

The electronic installation will be expanded to include the payment and reconciliation of postal money orders beginning late in 1962, on a reimbursable basis. The new postal money order system will require about a year to become fully effective and, when in complete operation, is expected to result in overall savings to the Government of about \$650 thousand annually. In 1962 an estimated 8 million money orders will be processed by this activity, and in 1963 an estimated 180 million.

2. *Processing check claims.*—This consists of the processing of all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and enforcing of claims of the United States against banks, endorsers, principals, and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

WORK VOLUME

| Type of case processed: | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------|-------------|---------------|---------------|
| Paid check | 178,086 | 184,800 | 190,700 |
| Outstanding check | 79,475 | 86,600 | 89,400 |
| Inquiry and authority | 82,020 | 74,300 | 76,500 |

UNIT COSTS

| Type of case processed: | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------|-------------|---------------|---------------|
| Paid check | \$8.69 | \$9.13 | \$8.84 |
| Outstanding check | 3.94 | 4.12 | 3.99 |
| Inquiry and authority | .82 | .83 | .83 |

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

| | [In thousands] | | |
|--|----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Treasury checks and other obligations paid in cash | 1,051 | 1,200 | 1,300 |
| Commercial checks, drafts, and money orders processed for collection | 6,697 | 6,900 | 7,100 |

4. *Retirement of currency.*—U.S. currency unfit for further circulation is verified and destroyed by the Federal Reserve Banks on a reimbursable basis. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington. The pieces of currency destroyed are estimated to be 1.1 billion in 1962 and in 1963, the same number as in 1961.

5. *Maintenance of Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer,

OFFICE OF THE TREASURER—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

and reports are prepared, including the Daily Statement of the U.S. Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations, including those of Government corporations, and provision of safekeeping facilities for securities, trust funds and savings bonds.

7. *Procurement and transportation of U.S. currency.*—All U.S. paper currency is procured by the Treasurer from the Bureau of Engraving and Printing on a reimbursable basis. The Treasurer is also charged with the cost of transportation of this new currency to the Federal Reserve Banks and depositories.

FACTORS DETERMINING REQUIREMENTS

[In thousands of notes]

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|-------------|---------------|---------------|
| New currency procured..... | 1,075,532 | 1,062,700 | 966,417 |
| New currency issued..... | 1,108,653 | 1,138,000 | 1,130,000 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Personnel compensation: | | | |
| Permanent positions..... | 5,051 | 5,362 | 5,524 |
| Other personnel compensation..... | 114 | 44 | 49 |
| Total personnel compensation..... | 5,164 | 5,405 | 5,573 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 4,564 | 4,713 | 4,706 |
| 12 Personnel benefits..... | 343 | 352 | 358 |
| 21 Travel and transportation of persons..... | 11 | 13 | 13 |
| 22 Transportation of things..... | 434 | 456 | 456 |
| 23 Rent, communications, and utilities..... | 1,082 | 1,021 | 638 |
| 24 Printing and reproduction..... | 30 | 47 | 47 |
| Purchase of U.S. currency..... | 9,756 | 9,756 | 9,036 |
| 25 Other services..... | 91 | 64 | 74 |
| Services of Federal Reserve banks..... | 306 | 328 | 328 |
| 26 Supplies and materials..... | 105 | 122 | 106 |
| 31 Equipment..... | 93 | 54 | 914 |
| Total direct obligations..... | 16,815 | 16,925 | 16,675 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 600 | 692 | 867 |
| 12 Personnel benefits..... | 43 | 53 | 66 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 4 | 5 | 6 |
| 23 Rent, communications, and utilities..... | 50 | 101 | 274 |
| 24 Printing and reproduction..... | 2 | 9 | 12 |
| 25 Other services..... | 38 | 38 | 40 |
| 26 Supplies and materials..... | 6 | 9 | 41 |
| 31 Equipment..... | 11 | 18 | 8 |
| Total reimbursable obligations..... | 755 | 926 | 1,313 |
| Total obligations..... | 17,570 | 17,851 | 7,988 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 997 | 1,054 | 1,082 |
| Average number of all employees..... | 948 | 998 | 1,033 |
| Number of employees at end of year..... | 993 | 1,012 | 1,038 |
| Average GS grade..... | 5.1 | 5.1 | 5.0 |
| Average GS salary..... | \$5,289 | \$5,310 | \$5,287 |

Public enterprise funds:

CHECK FORGERY INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Payment of claims and losses (total program costs—obligations) (object class 42)..... | 231 | 220 | 225 |
| Financing: | | | |
| Revenues and other receipts..... | 228 | 220 | 225 |
| Unobligated balance brought forward..... | 43 | 40 | 40 |
| Unobligated balance carried forward..... | —40 | —40 | —40 |
| Financing applied in program..... | 231 | 220 | 225 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|------------|------------|------------|
| Obligations (from program and financing) (gross expenditures)..... | 231 | 220 | 225 |
| Revenues and other receipts (from program and financing)..... | 228 | 220 | 225 |
| Increase (—) or decrease in accounts receivable, net..... | —8 | 9 | —5 |
| Applicable receipts..... | 220 | 229 | 220 |
| Budget expenditures..... | 11 | —9 | 5 |

This fund covers settlements on lost or stolen checks which have been paid on forged endorsements. These settlements are financed out of the initial capital of \$50 thousand (31 U.S.C. 561).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Payment of claims: | | | |
| Revenue..... | 228 | 220 | 225 |
| Expense..... | 231 | 220 | 225 |
| Net loss (—) for the year..... | —3 | — | — |
| Deficit (—), beginning of year..... | —7 | —10 | —10 |
| Deficit (—), end of year..... | —10 | —10 | —10 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 12 | 1 | 10 | 5 |
| Accounts receivable, net..... | 31 | 39 | 30 | 35 |
| Total assets..... | 43 | 40 | 40 | 40 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 50 | 50 | 50 | 50 |
| Deficit (—)..... | —7 | —10 | —10 | —10 |
| Total Government equity (end of year)..... | 43 | 40 | 40 | 40 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|---|----|----|----|----|
| Unobligated balances (total Government equity)..... | 43 | 40 | 40 | 40 |
|---|----|----|----|----|

BUREAU OF CUSTOMS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Customs, including purchase of [sixty] one hundred passenger motor vehicles (of which seventy-five shall be for replacement only [, of which forty] including eighty for police-type use which may exceed by \$300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); [\$62,650,000] \$66,000,000.

[For an additional amount for "Salaries and expenses", \$675,000.] (5 U.S.C. 118, 118a, 231a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1-1334; Treasury-Post Office Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Assessment and collection of duties, taxes, and fees..... | 39,086 | 41,277 | 42,019 |
| 2. Appraisal of imported merchandise..... | 9,557 | 10,109 | 10,500 |
| 3. Investigations of violations of customs and related laws and regulations..... | 6,719 | 7,084 | 8,648 |
| 4. Audit of collection and merchandise accounts..... | 873 | 1,001 | 1,027 |
| 5. Analysis and identification of merchandise for tariff purposes..... | 1,242 | 1,330 | 1,340 |
| 6. Executive direction..... | 2,317 | 2,429 | 2,466 |
| Total program costs ¹ | 59,793 | 63,231 | 66,000 |
| Change in selected resources ² | -14 | | |
| Total obligations..... | 59,779 | 63,231 | 66,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | 300 | 300 | 300 |
| Unobligated balance carried forward..... | -300 | -300 | -300 |
| Unobligated balance lapsing..... | 36 | | |
| New obligational authority..... | 59,815 | 63,231 | 66,000 |
| New obligational authority: | | | |
| Appropriation..... | 59,815 | 63,325 | 66,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -94 | |
| Appropriation (adjusted)..... | 59,815 | 63,231 | 66,000 |

¹ Includes capital outlay as follows: 1961, \$216 thousand; 1962, \$225 thousand; 1963, \$225 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|------|--------------------------|------|------|------|
| Stores..... | 28 | | 21 | 21 | 21 |
| Unpaid undelivered orders..... | 298 | -2 | 291 | 288 | 291 |
| Advances..... | 4 | | 1 | 4 | 1 |
| Total selected resources..... | 329 | -2 | 313 | 313 | 313 |

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be \$66,000 thousand for 1963, an increase of \$2,675 thousand over the amount now appropriated for 1962.

The unobligated balance of \$300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

[In thousands]

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Formal entries accepted..... | 1,476 | 1,398 | 1,400 | 1,400 |
| Carriers of persons and merchandise arriving from foreign countries..... | 43,621 | 45,176 | 46,983 | 48,862 |
| Persons arriving from foreign countries..... | 149,643 | 158,386 | 164,700 | 171,300 |

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

[In thousands]

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------|------------------|----------------|------------------|------------------|
| Packages examined..... | 1,386 | 1,377 | 1,380 | 1,380 |
| Packages sampled..... | (¹) | 303 | 305 | 305 |
| Invoices received..... | 2,322 | 2,181 | 2,180 | 2,180 |

¹ Not available.

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In 1961, 18,828 investigations were made. The estimates for 1962 and 1963 are 19,915 and 20,365, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

[In thousands]

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Liquidations verified..... | 80,503 | 80,035 | 95,000 | 95,000 |
| Comptroller's verifications pending at close of year..... | 2,153 | 6,790 | 3,500 | 3,500 |
| Audit reports made..... | 142 | 119 | 125 | 125 |

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1961, 122,543 samples were tested, and it is estimated that 130,000 and 131,650 will be tested in 1962 and 1963, respectively.

BUREAU OF CUSTOMS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies, and controls the functioning of the customs service.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 49,166 | 51,882 | 54,100 |
| Positions other than permanent..... | 459 | 475 | 509 |
| Other personnel compensation..... | 2,229 | 2,226 | 2,400 |
| Total personnel compensation..... | 51,853 | 54,583 | 57,009 |
| 12 Personnel benefits..... | 4,431 | 4,667 | 4,886 |
| 21 Travel and transportation of persons..... | 616 | 747 | 902 |
| 22 Transportation of things..... | 487 | 519 | 520 |
| 23 Rent, communications, and utilities..... | 753 | 833 | 826 |
| 24 Printing and reproduction..... | 165 | 201 | 171 |
| 25 Other services..... | 350 | 360 | 324 |
| 26 Supplies and materials..... | 465 | 473 | 488 |
| 31 Equipment..... | 460 | 642 | 667 |
| 32 Lands and structures..... | 216 | 225 | 225 |
| 42 Insurance claims and indemnities..... | 8 | 8 | 8 |
| Subtotal..... | 59,804 | 63,257 | 66,026 |
| Deduct quarters and subsistence charges..... | 25 | 26 | 26 |
| Total obligations..... | 59,779 | 63,231 | 66,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 7,498 | 7,730 | 8,070 |
| Full-time equivalent of other positions..... | 93 | 96 | 102 |
| Average number of all employees..... | 7,328 | 7,637 | 7,968 |
| Number of employees at end of year..... | 7,604 | 8,000 | 8,286 |
| Average GS grade..... | 8.2 | 8.4 | 8.3 |
| Average GS salary..... | \$6,887 | \$7,030 | \$7,081 |
| Average salary of ungraded positions..... | \$5,202 | \$5,231 | \$5,253 |

Permanent authorizations:

REFUNDS AND DRAWBACKS, CUSTOMS

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Assessment and collection of duties, taxes, and fees (total program costs—obligations) (object class 44)..... | 25,439 | 25,500 | 25,500 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 25,439 | 25,500 | 25,500 |

Overpayments are refunded, and drawback of duties upon exportation of previously imported merchandise are paid as required.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Assessment and collection of duties, taxes, and fees..... | 10,058 | 11,408 | 11,893 |
| 2. Appraisal of imported merchandise..... | 223 | 249 | 249 |
| 3. Investigations of violations of customs and related laws and regulations..... | 212 | 249 | 249 |
| 5. Analysis and identification of merchandise for tariff purposes..... | | 1 | 1 |
| 6. Executive direction..... | 44 | 45 | 45 |
| Total obligations..... | 10,537 | 11,950 | 12,435 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 2,641 | 2,974 | 3,109 |
| Non-Federal sources..... | 7,896 | 8,976 | 9,326 |
| Total financing..... | 10,537 | 11,950 | 12,435 |

Note.—Reimbursements from non-Federal sources above are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,830 | 4,139 | 4,262 |
| Positions other than permanent..... | 50 | 50 | 50 |
| Other personnel compensation..... | 6,096 | 7,095 | 7,445 |
| Total personnel compensation..... | 9,976 | 11,284 | 11,757 |
| 12 Personnel benefits..... | 190 | 216 | 228 |
| 21 Travel and transportation of persons..... | 110 | 138 | 138 |
| 22 Transportation of things..... | 6 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 19 | 19 | 19 |
| 24 Printing and reproduction..... | 104 | 105 | 105 |
| 25 Other services..... | 25 | 26 | 26 |
| 26 Supplies and materials..... | 11 | 12 | 12 |
| 31 Equipment..... | 23 | 24 | 24 |
| 32 Lands and structures..... | 73 | 120 | 120 |
| Total obligations..... | 10,537 | 11,950 | 12,435 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 719 | 750 | 780 |
| Full-time equivalent of other positions..... | 10 | 10 | 10 |
| Average number of all employees..... | 663 | 720 | 745 |
| Number of employees at end of year..... | 682 | 707 | 732 |
| Average GS grade..... | 7.3 | 7.3 | 7.4 |
| Average GS salary..... | \$6,064 | \$6,219 | \$6,326 |
| Average salary of ungraded positions..... | \$5,049 | \$5,214 | \$5,257 |

INTERNAL REVENUE SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, including purchase (not to exceed [two] three hundred for replacement only, of which [eighty] three hundred for police-type use may exceed by \$300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner, including not to exceed [\$11,200,000] \$12,600,000 for temporary employment; [\$452,000,000] \$513,000,000. (5 U.S.C. 133; title 26 U.S.C.; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Rulings, technical planning, and special technical services..... | 6,696 | 7,075 | 7,389 |
| 2. Collection of revenue..... | 170,912 | 177,367 | 205,709 |
| 3. Audit of tax returns..... | 148,445 | 166,490 | 191,372 |
| 4. Tax fraud and special investigations..... | 20,971 | 24,304 | 26,689 |
| 5. Alcohol and tobacco tax regulatory work..... | 28,662 | 30,016 | 30,833 |
| 6. Taxpayer conferences and appeals..... | 15,408 | 17,093 | 19,856 |
| 7. Legal services..... | 10,816 | 12,132 | 12,946 |
| 8. Inspection..... | 5,513 | 6,304 | 7,378 |
| 9. Statistical reporting..... | 3,059 | 3,230 | 3,955 |
| 10. Executive direction..... | 5,608 | 6,186 | 6,873 |
| Total program costs..... | 416,090 | 450,182 | 513,000 |
| Change in selected resources ¹ | -3,152 | | |
| Total obligations..... | 412,938 | 450,182 | 513,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 962 | | |
| New obligational authority..... | 413,900 | 450,182 | 513,000 |
| New obligational authority: | | | |
| Appropriation..... | 413,900 | 452,000 | 513,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration, 1962 (75 Stat. 353)..... | | -1,818 | |
| Appropriation (adjusted)..... | 413,900 | 450,182 | 513,000 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|---------|---------|---------|---------|
| Stores..... | 431 | 396 | 396 | 396 |
| Unpaid undelivered orders..... | 1,244 | 1,814 | 1,814 | 1,814 |
| Advances..... | 288 | 514 | 514 | 514 |
| Accrued annual leave..... | -43,805 | -47,718 | -47,718 | -47,718 |
| Total selected resources..... | 1,675 | -43,516 | -44,993 | -44,993 |

The Internal Revenue Service is the primary revenue collecting agency of the Federal Government. Gross total collections of the Internal Revenue Service amounted to \$94 billion in 1961.

The number of tax returns filed has increased over the past 6 years from 90.3 million to 95.8 million. The Service has developed a long-range plan not only to cope with this increasing workload, but also to raise the level of enforcement and public compliance. The 1963 recommendation provides funds to continue the increase in enforcement personnel authorized in 1961 and 1962, and to further the installation of an electronic computer system designed to maintain a consolidated master file of taxpayer accounts. These funds, which will allow significant increases in work accomplishment as indicated in

the following workload tables (particularly in the collection and audit activities), constitute the third step in the long-range plan to improve the administration and enforcement of our tax laws.

1. *Rulings, technical planning, and special technical services.*—The Service interprets statutory provisions, issues rulings, and prepares regulations and Treasury decisions. It conducts continuing research on tax loopholes, inequities, and related problems; provides special technical services; and negotiates tax treaties with foreign governments.

SELECTED WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Rulings, and advisory opinions..... | 53,005 | 53,500 | 54,000 |
| Regulations, tax forms, legislative analysis, drafting and reports..... | 3,523 | 3,500 | 3,500 |
| Research, analysis, and preparation of rulings for publication..... | 2,543 | 2,500 | 2,500 |

2. *Collection of revenue.*—This activity includes the securing of delinquent returns and the collection of delinquent accounts; receiving returns and remittances; tax accounting; bookkeeping; arithmetic verification of tax returns; determination of tax liability in respect to form 1040A returns; preparation of bills; computation and scheduling of refunds; the filing of returns and records; and personal assistance to taxpayers on subjects related to all of these functions.

SELECTED WORKLOAD DATA

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Tax returns filed—all types..... | 95,779 | 97,135 | 98,672 |
| Individual income tax verifications..... | 59,495 | 56,242 | 61,280 |
| Individual income tax refunds scheduled..... | 37,266 | 37,825 | 38,406 |
| Notices issued for accounts receivable..... | 6,603 | 6,596 | 6,801 |
| Taxpayer delinquent accounts issued..... | 2,931 | 3,030 | 3,211 |
| Taxpayer delinquent accounts closed..... | 2,913 | 3,176 | 3,225 |
| Delinquent returns secured (Service total)..... | 1,064 | 1,020 | 1,204 |

3. *Audit of tax returns.*—This activity covers the primary enforcement work of the Service. It encompasses all examinations, audits, investigations, and informal conferences for checking correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability.

SELECTED WORKLOAD DATA

[In thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Examined income, estate, and gift tax returns..... | 3,274 | 3,837 | 4,198 |

4. *Tax fraud and special investigations.*—This function covers investigations of tax fraud, including making recommendations with respect to prosecution, fraud penalty, and civil liability of taxpayers.

SELECTED WORKLOAD DATA

1961 actual 1962 estimate 1963 estimate

| | | | |
|-------------------------------|--------|--------|--------|
| Fraud and wagering cases..... | 16,543 | 18,150 | 19,650 |
|-------------------------------|--------|--------|--------|

5. *Alcohol and tobacco tax regulatory work.*—Under the laws relating to liquor, tobacco, and firearms, tax liability is determined, the alcohol and tobacco industry operations and trade practices are regulated, and violators against such laws are detected and prosecuted.

SELECTED WORKLOAD DATA

1961 actual 1962 estimate 1963 estimate

| | | | |
|---|--------|--------|--------|
| Cases made..... | 7,863 | 8,400 | 8,400 |
| Distilleries seized..... | 4,716 | 5,100 | 5,100 |
| Mash seized (wine gallons in thousands)..... | 3,669 | 3,595 | 3,595 |
| Arrests..... | 9,500 | 10,200 | 10,200 |
| Inspections (includes dealers with Federal Alcohol Administration permits)..... | 36,048 | 34,900 | 34,900 |

INTERNAL REVENUE SERVICE—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

6. *Taxpayer conferences and appeals.*—This activity consists of formal appellate work with respect to tax liability, interest, penalties (except alcohol, tobacco, narcotics, and firearms) in protested cases, the issuance of statutory notices, consideration of claims, and consideration of appealed offers in compromise which have been rejected by district directors. There were 24,939 cases closed during 1961, a total of 27,000 estimated for 1962, and 29,000 for 1963.

7. *Legal services.*—This activity is responsible for all legal services, including the issuance of legal opinions for the guidance of officers of the Service, defense of petitions to the Tax Court of the United States, recommendations as to prosecution by the Department of Justice of civil and criminal suits and appeals to be taken, and the review of abatements, refunds, or credits of \$100 thousand or over.

SELECTED WORKLOAD DATA

| Cases disposed of | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Litigation: | | | |
| Tax Court cases (including courts of appeals and Supreme Court)..... | 7,264 | 8,000 | 8,500 |
| District court cases..... | 1,256 | 1,350 | 1,400 |
| Enforcement: | | | |
| Fraud cases..... | 1,778 | 1,800 | 1,800 |
| Alcohol and tobacco tax cases..... | 4,672 | 4,700 | 4,700 |
| Claims: | | | |
| Claims against estates, bankruptcy and receivership proceedings, collections, lien cases, etc..... | 10,405 | 11,000 | 11,100 |
| Review of overassessments and proposed refunds in excess of \$100 thousand.... | 794 | 800 | 800 |
| Technical: Technical rulings and opinions. | 664 | 700 | 700 |

8. *Inspection.*—This activity covers the internal audit and internal security activities servicewide, as well as the investigation of applicants for enrollment to practice before the Treasury Department, and the investigation of charges against enrolled practitioners.

SELECTED WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Internal audit examinations..... | 253 | 250 | 250 |
| Internal security investigations..... | 6,187 | 6,990 | 8,430 |
| Enrollment investigations..... | 1,101 | 1,100 | 1,100 |

9. *Statistical reporting.*—Statistics are prepared by processing samples of tax returns for the purpose of providing annually basic information on taxes, income, deductions, and other financial items as required by law.

SELECTED WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Returns and reports transcribed and edited..... | 922,049 | 995,000 | 919,000 |
| Statistical reports issued (table and text pages)..... | 833 | 14,000 | 1,300 |

A supplemental appropriation for 1963 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 333,592 | 361,026 | 392,372 |
| Positions other than permanent..... | 8,853 | 11,070 | 12,408 |
| Other personnel compensation..... | 3,590 | 2,314 | 2,464 |
| Total personnel compensation..... | 346,035 | 374,410 | 407,244 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| 12 Personnel benefits..... | 26,037 | 28,236 | 30,750 |
| 21 Travel and transportation of persons..... | 11,633 | 14,979 | 21,511 |
| 22 Transportation of things..... | 1,730 | 1,988 | 2,091 |
| 23 Rent, communications, and utilities..... | 10,685 | 12,396 | 16,870 |
| 24 Printing and reproduction..... | 7,015 | 7,086 | 7,236 |
| 25 Other services..... | 3,399 | 3,465 | 4,646 |
| Services of other agencies (reimbursements to Social Security Administration—taxpayer account numbers)..... | | | 10,000 |
| 26 Supplies and materials..... | 3,658 | 3,857 | 4,716 |
| 31 Equipment..... | 2,732 | 3,745 | 7,916 |
| 42 Insurance claims and indemnities..... | 14 | 20 | 20 |
| Total obligations..... | 412,938 | 450,182 | 513,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 52,005 | 55,016 | 59,111 |
| Full-time equivalent of other positions..... | 2,514 | 3,033 | 3,388 |
| Average number of all employees..... | 53,161 | 57,232 | 61,746 |
| Number of employees at end of year..... | 53,666 | 56,000 | 60,000 |
| Average GS grade..... | 7.6 | 7.8 | 8.0 |
| Average GS salary..... | \$6,668 | \$6,748 | \$6,940 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 2. Collection of revenue..... | | | 10,000 |
| 3. Audit of tax returns..... | | | 2,000 |
| Total program costs—obligations..... | | | 12,000 |
| Financing: | | | |
| New obligatory authority (proposed supplemental appropriation)..... | | | 12,000 |

Under proposed legislation, 1963.—The following item of legislation, outlined in the President's message to Congress on April 20, 1961, will have an effect on the workload, manpower requirements, and costs of the Internal Revenue Service.

Withholding on dividends and interest.—The annual costs to the Service incident to quarterly refunding to nonfilers, other nontaxable individuals, and tax-exempt organizations, resulting from withholding on dividends and interest are estimated at \$12 million.

Permanent authorizations:

REFUNDING INTERNAL REVENUE COLLECTIONS

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Refunding internal revenue collections (total program costs—obligations) (object class 44)..... | 5,948,309 | 6,229,815 | 6,554,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing: | | | |
| Recovery of prior year obligations (repayment of prior year refunds made on behalf of Federal old-age and survivors insurance trust fund, Federal disability insurance trust fund and Federal Unemployment Tax Act)..... | 97,936 | 122,000 | 124,000 |
| Unobligated balance lapsing..... | 97,936 | 122,000 | 124,000 |
| New obligational authority (appropriation) | 5,948,309 | 6,229,815 | 6,554,000 |

Refunds are made of erroneous internal revenue collections or overpayments of taxes (26 U.S.C. 3770).

REFUNDING INTERNAL REVENUE COLLECTIONS, INTEREST

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of interest on refunds (total program costs—obligations) (object class 43)..... | 82,798 | 88,155 | 88,155 |
| Financing: | | | |
| Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)..... | -50 | -50 | -50 |
| Unobligated balance lapsing..... | 50 | 50 | 50 |
| New obligational authority (appropriation) | 82,798 | 88,155 | 88,155 |

Interest is paid at 6% per annum on internal revenue collections which must be refunded (26 U.S.C. 3771).

INTERNAL REVENUE COLLECTIONS FOR PUERTO RICO

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Internal revenue collections for Puerto Rico (total program costs—obligations) (object class 41)..... | 26,348 | 27,000 | 27,000 |
| Financing: | | | |
| New obligational authority (appropriation).... | 26,348 | 27,000 | 27,000 |

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 3360).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Collection of revenue..... | 165 | 627 | 636 |
| 2. Audit of tax returns..... | 15 | | |
| 3. Tax fraud and special investigations..... | 1 | | |
| 4. Alcohol and tobacco tax regulatory work..... | 156 | 123 | 124 |
| 5. Taxpayer conferences and appeals..... | 1 | | |
| 6. Inspection..... | 14 | | |
| 7. Executive direction..... | 5 | | |
| Total obligations | 357 | 750 | 760 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 320 | 710 | 710 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 37 | 40 | 50 |
| Total financing | 357 | 750 | 760 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 109 | 94 | 95 |
| Positions other than permanent..... | 108 | 485 | 485 |
| Other personnel compensation..... | 59 | 11 | 11 |
| Total personnel compensation | 276 | 590 | 591 |
| 12 Personnel benefits..... | 15 | 38 | 38 |
| 21 Travel and transportation of persons..... | 7 | 3 | 3 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 15 | 53 | 53 |
| 24 Printing and reproduction..... | 7 | | |
| 25 Other services..... | 2 | 20 | 19 |
| 26 Supplies and materials..... | 2 | 2 | 2 |
| 31 Equipment..... | 32 | 43 | 53 |
| Total obligations | 357 | 750 | 760 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 17 | 14 | 14 |
| Full-time equivalent of other positions..... | 29 | 141 | 141 |
| Average number of all employees..... | 45 | 154 | 154 |
| Number of employees at end of year..... | 14 | 13 | 13 |
| Average GS grade..... | 7.8 | 7.9 | 7.9 |
| Average GS salary..... | \$6,978 | \$6,840 | \$6,935 |

BUREAU OF NARCOTICS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; [\$4,462,000] \$4,580,000. (5 U.S.C. 258a, 282-282c; 18 U.S.C. 1401-1407; 21 U.S.C. 171-184a, 188-188n, 197-199, 501-517; 26 U.S.C. 4701-4762,

BUREAU OF NARCOTICS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

4771-4774, 7237, and 7607; 49 U.S.C. 781-788; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administering and enforcing the Federal narcotic and marihuana laws..... | 4,219 | 4,368 | 4,485 |
| 2. Executive direction..... | 86 | 94 | 95 |
| Total program costs..... | 4,305 | 4,462 | 4,580 |
| Changes in selected resources ¹ | 10 | | |
| Total obligations..... | 4,315 | 4,462 | 4,580 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation)..... | 4,320 | 4,462 | 4,580 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|-------------------------------|------|------|------|------|
| Stores..... | 106 | 115 | 115 | 115 |
| Undelivered orders..... | 3 | 4 | 4 | 4 |
| Total selected resources..... | 109 | 119 | 119 | 119 |

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Cases completed for prosecution: | | | | |
| 1. Narcotics: | | | | |
| Registered persons..... | 11 | 5 | 10 | 10 |
| Unregistered persons..... | 1,613 | 1,481 | 1,620 | 1,550 |
| 2. Marihuana..... | 197 | 163 | 170 | 170 |
| Subtotal, cases completed for prosecution..... | 1,821 | 1,649 | 1,800 | 1,730 |
| Other dispositions: | | | | |
| 1. Cases showing no criminal violations..... | 31,300 | 31,467 | 31,000 | 31,000 |
| 2. Cases involving theft, military assistance, etc..... | 1,445 | 1,678 | 1,450 | 1,500 |
| 3. Assistance to local authorities: | | | | |
| Requests handled..... | 11,730 | 10,998 | 10,500 | 10,500 |
| Requests unable to handle..... | 1,811 | 2,243 | 2,000 | 2,000 |
| Subtotal, other dispositions..... | 46,286 | 46,386 | 44,950 | 45,000 |
| Total..... | 48,107 | 48,035 | 46,750 | 46,730 |
| Active investigations at close of year..... | 3,919 | 3,519 | 4,000 | 3,500 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,868 | 2,908 | 2,948 |
| Other personnel compensation..... | 292 | 279 | 288 |
| Total personnel compensation..... | 3,160 | 3,187 | 3,236 |
| 12 Personnel benefits..... | 240 | 249 | 253 |
| 21 Travel and transportation of persons..... | 233 | 271 | 309 |
| 22 Transportation of things..... | 30 | 37 | 51 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 115 | 122 | 122 |
| 24 Printing and reproduction..... | 10 | 27 | 27 |
| 25 Other services..... | 146 | 137 | 144 |
| Purchase of evidence..... | 232 | 300 | 300 |
| 26 Supplies and materials..... | 119 | 110 | 110 |
| 31 Equipment..... | 29 | 22 | 28 |
| Total obligations..... | 4,315 | 4,462 | 4,580 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 438 | 437 | 440 |
| Average number of all employees..... | 414 | 421 | 424 |
| Number of employees at end of year..... | 415 | 424 | 427 |
| Average GS grade..... | 8.5 | 8.5 | 8.6 |
| Average GS salary..... | \$6,420 | \$6,439 | \$6,478 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administering and enforcing the Federal narcotic and marihuana laws (total obligations)..... | 84 | 84 | 77 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 84 | 84 | 77 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 25 | 25 | 25 |
| 12 Personnel benefits..... | 5 | 5 | 5 |
| 21 Travel and transportation of persons..... | 2 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 11 | 13 | 13 |
| Purchase of evidence..... | 40 | 37 | 30 |
| Total obligations..... | 84 | 84 | 77 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 2 | 2 | 2 |
| Number of employees at end of year..... | 2 | 2 | 2 |
| Average GS grade..... | 12.5 | 12.5 | 12.5 |
| Average GS salary..... | \$9,605 | \$9,605 | \$9,605 |

UNITED STATES SECRET SERVICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase (not to exceed [seventy-four] ninety-eight for police-type use which may exceed by [\$190] \$300 each the general

purchase price limitation for the current fiscal year, of which [fifty-four] fifty-seven are for replacement only) and hire of passenger motor vehicles, [\$4,800,000] \$5,850,000. (18 U.S.C. 3056, as amended; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Suppressing counterfeiting and investigating check and bond forgeries..... | 4,296 | 4,560 | 5,605 |
| 2. General administrative services..... | 154 | 162 | 166 |
| 3. Executive direction..... | 82 | 78 | 79 |
| Total program costs..... | 4,532 | 4,800 | 5,850 |
| Change in selected resources ¹ | -2 | | |
| Total obligations..... | 4,530 | 4,800 | 5,850 |
| Financing: | | | |
| Unobligated balance lapsing..... | 72 | | |
| New obligational authority (appropriation) | 4,602 | 4,800 | 5,850 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 2 | 2 | 2 | 2 |
| Unpaid undelivered orders..... | 4 | 2 | 2 | 2 |
| Total selected resources..... | 6 | 4 | 4 | 4 |

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and non-criminal cases as directed by the Secretary of the Treasury. The protection of the President of the United States, his immediate family, the Vice President, and the President elect is also covered by this appropriation.

NUMBER OF CASES CLOSED

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Check cases..... | 41,202 | 34,846 | 37,100 | 42,600 |
| Bond cases..... | 3,750 | 7,603 | 7,600 | 10,000 |
| Counterfeiting..... | 7,130 | 11,004 | 11,000 | 11,500 |
| Protective research cases..... | 580 | 834 | 840 | 850 |
| Other criminal and noncriminal cases..... | 2,157 | 2,615 | 2,600 | 3,000 |
| Total..... | 54,819 | 56,902 | 59,140 | 67,950 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,388 | 3,622 | 4,125 |
| Other personnel compensation..... | 186 | 185 | 208 |
| Total personnel compensation..... | 3,575 | 3,806 | 4,333 |
| 12 Personnel benefits..... | 247 | 265 | 305 |
| 21 Travel and transportation of persons..... | 398 | 294 | 564 |
| 22 Transportation of things..... | 32 | 39 | 48 |
| 23 Rent, communications, and utilities..... | 70 | 72 | 76 |
| 24 Printing and reproduction..... | 8 | 9 | 12 |
| 25 Other services..... | 77 | 77 | 101 |
| 26 Supplies and materials..... | 91 | 89 | 100 |
| 31 Equipment..... | 16 | 129 | 281 |
| Unvouchered..... | 16 | 20 | 30 |
| Total obligations..... | 4,530 | 4,800 | 5,850 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 470 | 497 | 577 |
| Average number of all employees..... | 447 | 481 | 561 |
| Number of employees at end of year..... | 450 | 481 | 561 |
| Average GS grade..... | 9.4 | 9.3 | 9.1 |
| Average GS salary..... | \$7,517 | \$7,469 | \$7,364 |

SALARIES AND EXPENSES, WHITE HOUSE POLICE

For necessary expenses of the White House Police, including uniforms and equipment, and for performing such protective duties in the White House areas of the Executive Office Building as the Secretary may prescribe, [\$1,148,000] \$1,216,000. (3 U.S.C. 203(a), as amended; 5 U.S.C. 258(a); Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Program by activities: | | | |
| Protection of White House and grounds (total program costs)..... | 1,143 | 1,148 | 1,216 |
| Change in selected resources ¹ | -6 | | |
| Total obligations..... | 1,137 | 1,148 | 1,216 |
| Financing: | | | |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation) | 1,141 | 1,148 | 1,216 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 21 | 18 | 18 | 18 |
| Unpaid undelivered orders..... | 10 | 7 | 7 | 7 |
| Total selected resources..... | 31 | 25 | 25 | 25 |

This permanent police force protects the White House and grounds, and such White House areas of the Executive Office Building as the Secretary may prescribe.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,057 | 1,090 | 1,147 |
| Other personnel compensation..... | 44 | 21 | 22 |
| Total personnel compensation..... | 1,102 | 1,111 | 1,169 |
| 12 Personnel benefits..... | 29 | 32 | 35 |
| 21 Travel and transportation of persons..... | 2 | 2 | 2 |
| 25 Other services..... | 2 | 2 | 2 |
| 26 Supplies and materials..... | | 1 | 1 |
| 31 Equipment..... | 2 | | 7 |
| Total obligations..... | 1,137 | 1,148 | 1,216 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 170 | 170 | 170 |
| Average number of all employees..... | 159 | 162 | 170 |
| Number of employees at end of year..... | 159 | 162 | 170 |
| Average GS salary..... | \$6,650 | \$6,729 | \$6,790 |

SALARIES AND EXPENSES, GUARD FORCE

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, [\$358,000] \$369,000. (5 U.S.C. 22, 258(a); Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Safeguarding Government Securities and protection of Treasury buildings (total program costs)..... | 346 | 358 | 369 |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 349 | 358 | 369 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 21 | 22 | 22 | 22 |
| Unpaid undelivered orders..... | 1 | 3 | 3 | 3 |
| Total selected resources..... | 22 | 25 | 25 | 25 |

UNITED STATES SECRET SERVICE—Con.

Current authorizations—Continued

SALARIES AND EXPENSES, GUARD FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation) | 355 | 358 | 369 |

This force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the Main Treasury Building and its annex.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 296 | 309 | 319 |
| Other personnel compensation..... | 19 | 15 | 15 |
| Total personnel compensation..... | 315 | 323 | 333 |
| 12 Personnel benefits..... | 27 | 29 | 30 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 4 | 4 | 4 |
| Total obligations..... | 349 | 358 | 369 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 70 | 70 | 70 |
| Average number of all employees..... | 61 | 63 | 65 |
| Number of employees at end of year..... | 63 | 63 | 65 |
| Average GS grade..... | 4.3 | 4.4 | 4.4 |
| Average GS salary..... | \$4,767 | \$4,841 | \$4,872 |

Permanent authorizations:

CONTRIBUTIONS FOR ANNUITY BENEFITS

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Contributions for annuity benefits (total program costs—obligations) (object class 12)..... | 256 | 293 | 293 |
| Financing: | | | |
| New obligational authority (appropriation) | 256 | 293 | 293 |

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police force and such members of the United States Secret Service entitled to benefits under the Policemen's and Firemen's Retirement and Disability Act (72 Stat. 883).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Suppressing counterfeiting and investigating check and bond forgeries..... | 2 | 11 | 11 |
| 2. Safeguarding Government securities and protection of Treasury buildings..... | 5 | 5 | 5 |
| Total obligations..... | 7 | 16 | 16 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 5 | 5 | 5 |
| Non-Federal sources (40 U.S.C. 481(c))..... | 2 | 11 | 11 |
| Total financing..... | 7 | 16 | 16 |

Object Classification (in thousands of dollars)

| | | | |
|--|----------|-----------|-----------|
| 11 Personnel compensation: Permanent positions..... | 5 | 5 | 5 |
| 31 Equipment..... | 2 | 11 | 11 |
| Total obligations..... | 7 | 16 | 16 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 1 | 1 | 1 |
| Average salary of ungraded position..... | \$4,840 | \$5,000 | \$5,000 |

BUREAU OF THE MINT

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; [purchase of one passenger motor vehicle for replacement only;] and not to exceed \$1,000 for the expenses of the annual assay commission; [\$6,250,000] \$6,680,000.

[Not to exceed \$2,500 of the appropriation granted under this head for the fiscal year 1962 shall be available for the purposes of Public Law 87-42, approved May 27, 1961, authorizing a gold medal to be awarded posthumously to Doctor Thomas A. Dooley III.] (5 U.S.C. 150; 31 U.S.C. 251-287; Treasury Department Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes \$160 thousand for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary." The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| Operating costs: | | | |
| 1. Manufacture of coins (domestic)..... | 2,803 | 3,270 | 3,453 |
| 2. Processing deposits and issues of monetary metals and coins..... | 964 | 970 | 994 |
| 3. Protection of monetary metals and coins..... | 875 | 880 | 890 |
| 4. Refining gold and silver bullion..... | 509 | 515 | 527 |
| 5. Executive direction..... | 147 | 155 | 156 |
| Total direct operating costs..... | 5,298 | 5,790 | 6,020 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Direct program—Continued | | | |
| Capital outlay: | | | |
| 6. Replacement of equipment..... | 97 | 300 | 660 |
| Total direct operating costs and capital outlay..... | 5,395 | 6,090 | 6,680 |
| Change in selected resources ¹ | 228 | | |
| Total direct obligations..... | 5,623 | 6,090 | 6,680 |
| Reimbursable program: | | | |
| 1. Manufacture of coins and medals..... | 2,049 | 2,100 | 2,000 |
| 7. Miscellaneous services to other accounts..... | 524 | 200 | 200 |
| Total reimbursable program costs— obligations..... | 2,573 | 2,300 | 2,200 |
| Total obligations..... | 8,196 | 8,390 | 8,880 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 160 | 48 | |
| Unobligated balance brought forward..... | | -2 | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -524 | -198 | -200 |
| Non-Federal sources: | | | |
| Sale of proof coins..... | -1,799 | -1,850 | -1,750 |
| Other..... | -250 | -250 | -250 |
| Unobligated balance carried forward..... | | 2 | |
| Unobligated balance lapsing..... | | 40 | |
| New obligational authority..... | 5,825 | 6,138 | 6,680 |
| New obligational authority: | | | |
| Appropriation..... | 5,825 | 6,250 | 6,680 |
| Transferred to "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950)..... | | -112 | |
| Appropriation (adjusted)..... | 5,825 | 6,138 | 6,680 |

Note.—Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U.S.C. 367 (Jan. 29, 1874, 18 Stat. 6)); and proceeds from sale of medals and proof coins (31 U.S.C. 369 (as amended May 10, 1950, 64 Stat. 157)).

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|-----------|------------|------------|------------|
| Stores..... | 428 | 502 | 502 | 502 |
| Medals and proof coins..... | 13 | 13 | 13 | 13 |
| Work-in-process..... | 94 | 154 | 154 | 154 |
| Undelivered orders..... | 85 | 167 | 208 | 208 |
| Advances..... | 5 | 6 | 6 | 6 |
| Accounts receivable..... | 8 | 66 | 25 | 25 |
| Accrued annual leave..... | -544 | -590 | -590 | -590 |
| Total selected resources..... | 88 | 317 | 317 | 317 |

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations.)

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1963 will permit production of approximately 3,370 million coins. In addition, Mint facilities are utilized from time to time for production of foreign coins on a reimbursable basis.

DOMESTIC COINAGE WORKLOAD

| | (In millions of pieces) | | | |
|----------------------|-------------------------|----------------|------------------|------------------|
| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
| Denomination: | | | | |
| 1 cent..... | 1,981 | 2,459 | 2,420 | 2,495 |
| 5 cents..... | 251 | 208 | 342 | 352 |
| 10 cents..... | 223 | 303 | 328 | 338 |
| 25 cents..... | 91 | 72 | 146 | 150 |
| 50 cents..... | 21 | 16 | 34 | 35 |
| Total..... | 2,567 | 3,059 | 3,270 | 3,370 |

UNIT COSTS—PER 1,000—BY DENOMINATION

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------|----------------|----------------|------------------|------------------|
| Denomination: | | | | |
| 1 cent..... | \$0.74 | \$0.78 | \$0.79 | \$0.80 |
| 5 cents..... | 1.32 | 1.58 | 1.58 | 1.62 |
| 10 cents..... | .85 | 1.08 | 1.08 | 1.12 |
| 25 cents..... | 1.96 | 2.37 | 2.34 | 2.40 |
| 50 cents..... | 3.45 | 3.89 | 3.75 | 3.83 |

TOTAL COST BY DENOMINATION

| | (In thousands) | | | |
|----------------------|----------------|----------------|------------------|------------------|
| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
| Denomination: | | | | |
| 1 cent..... | \$1,461 | \$1,913 | \$1,908 | \$2,007 |
| 5 cents..... | 331 | 328 | 540 | 572 |
| 10 cents..... | 189 | 329 | 354 | 380 |
| 25 cents..... | 179 | 171 | 341 | 361 |
| 50 cents..... | 71 | 62 | 127 | 134 |
| Total..... | 2,231 | 2,803 | 3,270 | 3,453 |

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use, and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

| Description | (In thousands) | | |
|---|----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Number of deposit transactions..... | 8 | 8 | 8 |
| Gold receipts and disbursements (value)..... | \$7,129,954 | \$1,000,000 | \$1,000,000 |
| Sale of gold bars for industrial, professional, and artistic use (value)..... | \$69,043 | \$69,000 | \$69,000 |
| Silver receipts (fine ounces)..... | 52,694 | 84,000 | 75,000 |
| Silver disbursements (fine ounces)..... | 88,504 | 108,000 | 68,000 |
| Uncurrent coins received (pieces)..... | 19,711 | 20,000 | 20,000 |

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1961, \$200 thousand were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 4,906 | 5,841 | 6,061 |
| Other personnel compensation..... | 846 | 325 | 300 |
| Total personnel compensation..... | 5,752 | 6,166 | 6,361 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 4,329 | 4,629 | 4,824 |
| 12 Personnel benefits..... | 287 | 309 | 321 |
| 21 Travel and transportation of persons..... | 30 | 36 | 36 |
| 22 Transportation of things..... | 93 | 75 | 75 |
| 23 Rent, communications, and utilities..... | 277 | 290 | 295 |
| 24 Printing and reproduction..... | 7 | 7 | 7 |
| 25 Other services..... | 44 | 50 | 50 |
| Services of other agencies..... | 13 | 13 | 13 |
| 26 Supplies and materials..... | 389 | 376 | 394 |
| 31 Equipment..... | 148 | 300 | 660 |
| 42 Insurance claims and indemnities..... | 5 | 5 | 5 |
| Total direct obligations..... | 5,623 | 6,090 | 6,680 |

BUREAU OF THE MINT—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 1,423 | 1,537 | 1,537 |
| 12 Personnel benefits..... | 95 | 103 | 103 |
| 21 Travel and transportation of persons..... | 8 | 8 | 8 |
| 22 Transportation of things..... | 81 | 81 | 81 |
| 23 Rent, communications, and utilities..... | 84 | 84 | 84 |
| 24 Printing and reproduction..... | 5 | 5 | 5 |
| 25 Other services..... | 69 | 73 | 73 |
| Services of other agencies..... | 166 | 50 | ----- |
| 26 Supplies and materials..... | 209 | 209 | 209 |
| 31 Equipment..... | 311 | 150 | 100 |
| 42 Insurance claims and indemnities..... | 122 | ----- | ----- |
| Total reimbursable obligations..... | 2,573 | 2,300 | 2,200 |
| Total obligations..... | 8,196 | 8,390 | 8,880 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 912 | 1,055 | 1,069 |
| Average number of all employees..... | 882 | 1,031 | 1,049 |
| Number of employees at end of year..... | 927 | 1,041 | 1,055 |
| Average GS grade..... | 6.5 | 6.4 | 6.4 |
| Average GS salary..... | \$6,265 | \$6,214 | \$6,296 |
| Average salary of ungraded positions..... | \$5,176 | \$5,390 | \$5,528 |

Permanent authorizations:

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite special funds)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Minor coinage profits, etc.: | | | |
| Distribution of coins..... | 347 | 385 | 385 |
| Coinage wastage and recoinage losses..... | 27 | 35 | 35 |
| 2. Silver profit fund: | | | |
| Distribution of coins..... | 240 | 290 | 290 |
| Coinage wastage and recoinage losses..... | 101 | 110 | 110 |
| Purchase of alloy metal..... | 65 | 120 | 120 |
| Total program costs—obligations..... | 780 | 940 | 940 |
| Financing: | | | |
| Unobligated balance brought forward..... | —395 | —670 | —400 |
| Unobligated balance carried forward..... | 670 | 400 | 400 |
| New obligational authority..... | 1,055 | 670 | 940 |
| New obligational authority: | | | |
| Minor coinage profits, etc..... | 440 | 344 | 420 |
| Silver profit fund..... | 615 | 326 | 520 |
| Appropriation..... | 1,055 | 670 | 940 |

A portion of the gains resulting from making coins from minor coinage metals or silver bullion is appropriated to cover the cost of the alloy metal used in making subsidiary silver coins, wastage, and recoinage losses incurred in

coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 22 Transportation of things: | | | |
| Minor coinage profits, etc..... | 347 | 385 | 385 |
| Silver profit fund..... | 240 | 290 | 290 |
| 26 Supplies and materials: Silver profit fund..... | 65 | 120 | 120 |
| 42 Insurance claims and indemnities: | | | |
| Minor coinage profits, etc..... | 27 | 35 | 35 |
| Silver profit fund..... | 101 | 110 | 110 |
| Total obligations..... | 780 | 940 | 940 |

BUREAU OF ENGRAVING AND PRINTING

Current authorizations:

EMERGENCY REPAIRS TO THE BUREAU OF ENGRAVING AND PRINTING ANNEX BUILDING

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Emergency repairs to Annex Building (total program costs)..... | 205 | 695 | ----- |
| Change in selected resources ¹ | 567 | —567 | ----- |
| Total obligations (object class 25)..... | 772 | 128 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | ----- | —478 | —350 |
| Unobligated balance carried forward..... | 478 | 350 | 350 |
| New obligational authority (appropriation)..... | 1,250 | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$567 thousand; 1962, \$0; 1963, \$0.

Emergency repairs to Annex Building.—This provides for all expenses incident to repairing the limestone facing on the Bureau of Engraving and Printing Annex Building.

AIR-CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS

For necessary expenses in connection with air-conditioning the Bureau of Engraving and Printing Buildings, \$300,000, to remain available until expended.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Plans and specifications (total program costs—obligations) (object class 25)..... | ----- | ----- | 300 |
| Financing: | | | |
| New obligational authority (appropriation)..... | ----- | ----- | 300 |

This provides for the designing and preparation of specifications to air-condition the Bureau of Engraving and Printing Main and Annex Buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of U.S. securities.

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Engraving and printing..... | 22,079 | 23,293 | 23,046 |
| 2. Card checks..... | 212 | | |
| 3. Operation and maintenance of incinerator and space utilized by other agencies..... | 379 | 387 | 389 |
| 4. Other direct charges to agencies for services..... | 49 | 44 | 44 |
| Total operating costs, funded..... | 22,720 | 23,724 | 23,479 |
| Capital outlay: | | | |
| 1. Engraving and printing: Purchase of equipment..... | 738 | 1,517 | 850 |
| Total operating costs, funded, and capital outlay..... | 23,458 | 25,241 | 24,329 |
| Change in selected resources ¹ | 717 | -133 | -50 |
| Total obligations..... | 24,175 | 25,108 | 24,279 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Engraving and printing: Revenue..... | 24,236 | 25,015 | 24,622 |
| Card checks: Revenue..... | 213 | | |
| Operation and maintenance of incinerator and space utilized by other agencies: Revenue..... | 379 | 387 | 389 |
| Other direct charges to agencies for services: Revenue..... | 49 | 44 | 44 |
| Undistributed receipts: Proceeds from sale of equipment..... | 22 | | |
| Total revenues and other receipts..... | 24,899 | 25,446 | 25,055 |
| Unobligated balance brought forward..... | -330 | 248 | 594 |
| Increase or decrease (-) in accepted orders on hand..... | -146 | 8 | |
| Unobligated balance carried forward..... | -248 | -594 | -1,370 |
| Financing applied to program..... | 24,175 | 25,108 | 24,279 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 24,175 | 25,108 | 24,279 |
| Increase (-) or decrease in gross unpaid obligations..... | 1,081 | 17 | -1 |
| Gross expenditures..... | 25,256 | 25,125 | 24,278 |
| Revenues and other receipts (from program and financing)..... | 24,899 | 25,446 | 25,055 |
| Increase (-) in accounts receivable, net..... | -212 | | |
| Applicable receipts..... | 24,687 | 25,446 | 25,055 |
| Budget expenditures..... | 569 | -321 | -777 |

The Bureau of Engraving and Printing designs, manufactures, and supplies all major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, certificates of indebtedness, as well as most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs, and savings stamps. In addition, the Bureau prints bonds, commissions, certificates, etc. The Bureau also prints bonds, postage and internal revenue stamps for the Governments of insular possessions.

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181-181e).

DELIVERIES AND COSTS

[Units and costs in thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 1. Engraving and printing: | | | |
| (a) Currency: | | | |
| United States..... units.. | 1,075,532 | 1,062,700 | 966,417 |
| Cost..... | \$9,756 | \$9,756 | \$9,036 |
| Rate per thousand..... | \$9.07 | \$9.18 | \$9.35 |
| Federal Reserve notes..... units.. | 540,720 | 525,632 | 556,484 |
| Cost..... | \$5,056 | \$4,894 | \$5,253 |
| Rate per thousand..... | \$9.35 | \$9.31 | \$9.44 |
| (b) Stamps: | | | |
| U.S. postage..... units.. | 23,001,808 | 25,557,700 | 23,753,000 |
| Cost..... | \$6,834 | \$7,179 | \$6,970 |
| Rate per thousand..... | \$0.297 | \$0.281 | \$0.293 |
| Internal revenue..... units.. | 1,771,261 | 1,804,984 | 1,899,623 |
| Cost..... | \$859 | \$925 | \$981 |
| Rate per thousand..... | \$0.485 | \$0.513 | \$0.516 |
| Other..... units.. | 343,632 | 344,020 | 358,620 |
| Cost..... | \$265 | \$267 | \$280 |
| Rate per thousand..... | \$0.770 | \$0.776 | \$0.782 |
| (c) Securities..... units.. | 6,387 | 6,998 | 7,433 |
| Cost..... | \$1,073 | \$1,327 | \$1,509 |
| Rate per thousand..... | \$168.07 | \$189.58 | \$203.08 |
| (d) Commissions, certificates, etc. units.. | 6,968 | 47,677 | 47,731 |
| Cost..... | \$417 | \$579 | \$592 |
| Rate per thousand..... | \$59.89 | \$12.15 | \$12.41 |
| 2. Card checks purchased..... units.. | 73,088 | | |
| Cost..... | \$212 | | |
| Rate per thousand..... | \$2.90 | | |
| 3. Cost of operation and maintenance of incinerator and space utilized by other agencies..... | \$379 | \$387 | \$389 |
| 4. Other direct charges for miscellaneous services..... | \$49 | \$44 | \$44 |
| Total cost..... | \$24,902 | \$25,358 | \$25,055 |

Budget program.—The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency.*—The anticipated deliveries reflect an overall decrease of 1.7% in 1962 and 5.8% in 1963 as compared with deliveries made in 1961. Analysis of this decrease by type of currency reflects a reduction in requirements for U.S. currency of 1.2% in 1962 and 10.1% in 1963. Requirements for Federal Reserve notes decrease 2.8% in the current year and increase 2.9% in the budget year.

(b) *Stamps.*—Estimated requirements for this class of work which comprises primarily postage and internal revenue stamps reflect an increase of 10.3% in 1962 and 3.6% in 1963 over 1961. The appreciable rise in the requirements for the current year is due principally to an increased demand for postage stamps in that year.

(c) *Securities.*—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of the Public Debt and certain other agencies of the Government. The anticipated requirements of the agencies reflect an increase of 9.6% in 1962 and 16.4% in 1963 over 1961.

(d) *Commissions, certificates, etc.*—The estimated requirements of the various agencies for this type work indicate a substantial increase in the number of units to be produced primarily as a result of a special project to be performed for the Department of Defense. Although the volume requirements will increase substantially, the total production cost for all of these items represents only slightly more than 2% of the overall engraving and printing program.

2. *Card checks.*—Effective July 1, 1960, all functions formerly performed by the Bureau in connection with

BUREAU OF ENGRAVING AND PRINTING—Continued

Intragovernmental funds—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued

the awarding of the annual contract to a commercial firm for the printing of Government checks in punched card form, and exercising administrative control over their procurement, was transferred to the Office of the Treasurer of the United States. The small amount of deliveries indicated for 1961 represents carryover orders from the previous year.

3. *Operation and maintenance of incinerator and space utilized by other agencies.*—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

4. *Other direct charges to agencies for services.*—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Operating results and financial condition.—The Bureau sustained a loss of \$24 thousand as a result of operations during 1961. This loss, together with a deficit of \$64 thousand brought forward from prior years, will be recovered from any profits accruing in subsequent years in accordance with provisions of 31 U.S.C. 181–181e. Budget expenditures are expected to be below receipts in the amount of \$321 thousand in 1962 and \$777 thousand in 1963.

The capital of the fund is expected to remain at \$25.3 million represented by an appropriation of \$3.3 million and donated assets of \$22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Engraving and printing: | | | |
| Revenue..... | 24,236 | 25,015 | 24,622 |
| Expense..... | 24,025 | 24,905 | 24,621 |
| Net operating income, engraving and printing..... | 211 | 110 | 1 |
| Card checks: | | | |
| Revenue..... | 213 | | |
| Expense..... | 212 | | |
| Net operating income, card checks..... | 1 | | |
| Operation and maintenance of incinerator and space utilized by other agencies: | | | |
| Revenue..... | 379 | 387 | 389 |
| Expense..... | 379 | 387 | 389 |
| Net operating income, operation and maintenance of incinerator and space utilized by other agencies..... | | | |
| Other direct charges to agencies for services: | | | |
| Revenue..... | 49 | 44 | 44 |
| Expense..... | 49 | 44 | 44 |
| Net operating income, other direct charges to agencies for services..... | | | |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of equipment..... | 22 | | |
| Net book value of disposed assets (—)..... | -258 | -22 | -1 |
| Net nonoperating loss (—)..... | -236 | -22 | -1 |
| Net income or loss (—) for the year..... | -24 | 88 | |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Deficit (—), beginning of year..... | -64 | -88 | |
| Deficit (—), end of year..... | -88 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,863 | 3,294 | 3,615 | 4,392 |
| Accounts receivable, net..... | 1,062 | 1,274 | 1,274 | 1,274 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 5,882 | 7,429 | 7,429 | 7,429 |
| Supplies and prepaid expenses..... | 1,209 | 1,158 | 1,108 | 1,058 |
| Deferred charges..... | 175 | 105 | 222 | 308 |
| Fixed assets, net..... | 16,742 | 15,346 | 15,112 | 14,300 |
| Total assets..... | 28,932 | 28,606 | 28,760 | 28,761 |
| Liabilities: | | | | |
| Current..... | 3,746 | 3,443 | 3,509 | 3,510 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 25,251 | 25,251 | 25,251 | 25,251 |
| Deficit (—)..... | -64 | -88 | | |
| Total Government equity..... | 25,187 | 25,163 | 25,251 | 25,251 |

Analysis of Government Equity (in thousands of dollars)

| | 1,897 | 1,120 | 1,036 | 1,036 |
|--|--------|--------|--------|--------|
| Unpaid undelivered orders ¹ | 1,897 | 1,120 | 1,036 | 1,036 |
| Unobligated balance..... | -330 | 248 | 594 | 1,370 |
| Unfilled customers' orders on hand (—)..... | -388 | -242 | -250 | -250 |
| Invested capital and earnings..... | 24,008 | 24,038 | 23,871 | 23,095 |
| Total Government equity..... | 25,187 | 25,163 | 25,251 | 25,251 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 15,992 | 15,999 | 15,928 |
| Other personnel compensation..... | 524 | 454 | 454 |
| Add excess of annual leave earned over leave taken..... | 108 | | |
| Total personnel compensation..... | 16,624 | 16,453 | 16,382 |
| 12 Personnel benefits..... | 1,294 | 1,321 | 1,314 |
| 21 Travel and transportation of persons..... | 5 | 5 | 5 |
| 22 Transportation of things..... | 119 | 83 | 83 |
| 23 Rent, communications, and utilities..... | 458 | 472 | 473 |
| 24 Printing and reproduction..... | 9 | 10 | 10 |
| 25 Other services..... | 166 | 167 | 167 |
| Services of other agencies..... | 128 | 126 | 126 |
| 26 Supplies and materials..... | 5,412 | 5,036 | 4,868 |
| 31 Equipment..... | 738 | 1,517 | 850 |
| 42 Insurance claims and indemnities..... | | 1 | 1 |
| Total accrued expenditures..... | 24,953 | 25,191 | 24,279 |
| Decrease in unpaid undelivered orders..... | -778 | -83 | |
| Total obligations..... | 24,175 | 25,108 | 24,279 |

Personnel Summary

| | 3,444 | 3,175 | 3,080 |
|---|---------|---------|---------|
| Total number of permanent positions..... | 3,444 | 3,175 | 3,080 |
| Average number of all employees..... | 3,104 | 3,014 | 2,968 |
| Number of employees at end of year..... | 3,038 | 2,988 | 2,955 |
| Average GS grade..... | 5.7 | 5.7 | 5.7 |
| Average GS salary..... | \$5,638 | \$5,678 | \$5,743 |
| Average salary of ungraded positions..... | \$4,973 | \$5,206 | \$5,218 |

COAST GUARD

Current authorizations:

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$212,600,000] \$220,000,000: Provided,** That the number of aircraft on hand at any one time shall not exceed one hundred and **[thirty-five] thirty-eight** exclusive of planes and parts stored to meet future attrition: *Provided further,* That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: *Provided further,* That except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236-244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States in amounts not exceeding an average of **[\$250] \$275** per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (Title 14 U.S.C.; 5 U.S.C. 1334-16, 150, 2094(b); 33 U.S.C. 472, 748, 748a, 763c; 34 U.S.C. 189, 943; 37 U.S.C. 111a; 46 U.S.C. 1, 170(12), 170b, 239(f), 288, 362, 364, 366, 367, 369, 372, 375, 381, 382(b), 391, 392, 395, 404, 405, 408, 435, 455, 526, 545, 660, 660a, 672, 689, 738; 50 U.S.C. 191, 194, 69 Stat. 635; 70 Stat. 151, 747, 807, 857; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Vessel operations..... | 52,865 | 53,966 | 54,129 |
| 2. Aviation operations..... | 24,611 | 27,209 | 26,416 |
| 3. Shore stations and aids operations..... | 55,856 | 61,432 | 64,132 |
| 4. Repair and supply facilities..... | 9,954 | 3,945 | 4,046 |
| 5. Training and recruiting facilities..... | 8,536 | 8,411 | 8,653 |
| 6. Administration and operational control..... | 27,042 | 29,100 | 29,115 |
| 7. Other military personnel expense..... | 23,476 | 21,838 | 23,204 |
| 8. Supporting programs..... | 6,014 | 9,316 | 10,570 |
| Total direct program costs..... | 208,354 | 215,217 | 220,265 |
| Unfunded adjustments to direct program costs: Property transferred in without charge..... | -7,446 | -7,432 | -5,556 |
| Total direct program costs, funded..... | 200,908 | 207,785 | 214,709 |
| Change in selected resources ¹ | 3,489 | 4,106 | 5,291 |
| Total direct obligations..... | 204,397 | 211,891 | 220,000 |
| Reimbursable program: | | | |
| 9. Operation of ocean stations (Navy)..... | 16,980 | 16,980 | 16,980 |
| 10. Miscellaneous services to other accounts..... | 14,521 | 15,785 | 15,620 |
| Total reimbursable program costs..... | 31,501 | 32,765 | 32,600 |
| Change in selected resources ¹ | 499 | | |
| Total reimbursable obligations..... | 31,002 | 32,765 | 32,600 |
| Total obligations..... | 235,398 | 244,656 | 252,600 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -30,936 | -32,700 | -32,535 |
| Non-Federal sources (40 U.S.C. 481(c))..... | -65 | -65 | -65 |
| Unobligated balance lapsing..... | 603 | | |
| New obligational authority..... | 205,000 | 211,891 | 220,000 |
| New obligational authority: | | | |
| Appropriation..... | 205,000 | 212,000 | 220,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -109 | |
| Appropriation (adjusted)..... | 205,000 | 211,891 | 220,000 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust-ments | 1961 | 1962 | 1963 |
|--------------------------------|---------------|-------------------|---------------|---------------|---------------|
| Direct program: | | | | | |
| Stores..... | 34,642 | | 36,587 | 39,733 | 44,072 |
| Unpaid undelivered orders..... | 16,490 | -1,062 | 17,304 | 17,654 | 18,008 |
| Advances..... | 3,049 | | 2,684 | 3,034 | 3,372 |
| Uncompleted work orders..... | 530 | | 564 | 824 | 1,084 |
| Total..... | 54,712 | -1,062 | 57,139 | 61,245 | 66,536 |
| Reimbursable program: | | | | | |
| Unpaid undelivered orders..... | 1,330 | -71 | 793 | 793 | 793 |
| Advances..... | 30 | | 148 | 148 | 148 |
| Uncompleted work orders..... | 150 | | | | |
| Total..... | 1,511 | -71 | 940 | 940 | 940 |

The Coast Guard enforces maritime law, provides limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the safety of the American Merchant Marine and maintains a state of military readiness to serve as a part of the Navy in time of war or national emergency.

Direct program by activities—1. Vessel operations.—Multifunctional vessels are strategically stationed along the coast and inland waterways for search and rescue; tending aids to navigation; operating an international ice observation and patrol service in the North Atlantic Ocean; performing limited ice breaking in navigable lakes, rivers, canals, and harbors; and for law enforcement.

WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Vessel operations: | | | |
| Lives saved or persons rescued..... | 726 | 700 | 700 |
| Vessels towed to port..... | 2,219 | 2,200 | 2,200 |
| Search and rescue missions..... | 5,190 | 5,200 | 5,300 |
| Law enforcement and port security mis-sions..... | 2,682 | 2,800 | 2,900 |
| Aids to navigation missions..... | 7,195 | 7,000 | 7,100 |
| Vessels boarded and papers examined..... | 29,024 | 30,000 | 31,500 |

2. Aviation operations.—Aircraft are maintained at air stations and detachments for search and rescue; Federal law enforcement; aerial reconnaissance for the International Ice Patrol; and logistic support in isolated areas.

WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Aviation operations: | | | |
| Lives saved or persons rescued..... | 200 | 284 | 310 |
| Search and rescue missions..... | 8,974 | 10,447 | 10,597 |
| Law enforcement and port security mis-sions..... | 683 | 760 | 760 |
| Logistics missions, Coast Guard..... | 8,736 | 9,009 | 9,145 |

COAST GUARD—Continued

Current authorizations—Continued

OPERATING EXPENSES—Continued

3. *Shore stations and aids operations.*—Bases, moorings and lifeboat stations are strategically situated for search, rescue and law enforcement and for maintaining aids to navigation. Port Security units control anchorage areas; supervise the loading and unloading of dangerous cargoes; and screen merchant seamen and longshoremen to bar subversive elements from merchant vessels and critical waterfront areas.

Buoys, lightships, lighthouses, fog signal stations, light attendant stations, radiobeacons, and loran stations are maintained as navigational aids in the waters of the United States, its possessions and military bases overseas. Radio stations provide rapid communication incident to all Coast Guard operations. They also maintain a guard on the international maritime distress frequencies. Marine inspection offices and detachments administer laws and issue regulations on safety equipment and inspection of merchant vessels, and on licensing and certification of Merchant Marine officers and crews. They review plans for construction or alteration of merchant vessels, investigate marine accidents, and handle disciplinary cases. These offices also administer the small-boat safety program.

WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Shore stations and aids operations: | | | |
| Lives saved or persons rescued..... | 1,880 | 2,000 | 2,000 |
| Vessels towed to port..... | 8,666 | 9,000 | 9,000 |
| Search and rescue missions..... | 20,250 | 22,000 | 23,000 |
| Law enforcement and port security missions..... | 19,836 | 20,850 | 21,850 |
| Aids to navigation missions..... | 9,738 | 10,000 | 10,000 |
| Vessels boarded and papers examined..... | 122,582 | 145,500 | 170,000 |
| Port security cards issued..... | 14,997 | 15,000 | 15,000 |
| Inspection of hazardous cargo..... | 8,166 | 8,800 | 8,900 |
| Navigational aids operated (manned)..... | 585 | 589 | 593 |
| Navigational aids operated (unmanned): | | | |
| Unmanned aids ashore: | | | |
| Radiobeacons and sound signals..... | 313 | 309 | 315 |
| Lighted fixed aids..... | 10,210 | 10,550 | 10,640 |
| Daybeacons..... | 6,023 | 6,160 | 6,380 |
| Unmanned aids afloat: | | | |
| Lighted buoys..... | 3,478 | 3,650 | 3,720 |
| Unlighted buoys ¹ | 19,997 | 21,000 | 21,800 |
| Sound buoys..... | 362 | 390 | 376 |
| Loran transmitting and monitor stations operated..... | 68 | 72 | 76 |
| Marine officer licenses issued..... | 23,577 | 24,000 | 24,000 |
| Seamen documents and certificates issued..... | 39,819 | 40,000 | 40,000 |
| Vessels inspected for certification..... | 5,433 | 6,000 | 4,200 |
| Vessel inspections..... | 34,815 | 36,900 | 39,000 |
| Vessel plans and blueprints reviewed..... | 32,300 | 32,500 | 33,100 |
| Vessels numbered by Coast Guard (lieu of documentation)..... | 88,242 | 65,000 | 122,500 |
| Structures inspected (Outer Continental Shelf Lands Act)..... | 465 | 500 | 500 |

¹ Includes the past 5-year average of 6,758 maximum buoy stations in the Second Coast Guard District. The number of buoys required to properly mark the rivers is directly related to their water levels.

4. *Repair and supply facilities.*—Thirteen repair and eleven supply facilities are maintained at strategic points for support of Coast Guard operating units. Also, two facilities are maintained for testing, developing and adapting material for safer and more effective Coast Guard use.

5. *Training and recruiting facilities.*—This activity includes the Coast Guard Academy for the training of cadets, recruiting stations, training units for recruits and petty officers, and outside training programs.

WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Training and recruiting facilities: | | | |
| Cadets..... | 556 | 509 | 560 |
| Recruits trained..... | 5,722 | 4,200 | 4,000 |
| Other personnel in training..... | 4,530 | 4,430 | 4,455 |

6. *Administration and operational control.*—This activity provides for administrative services performed by Headquarters at Washington, D.C., district and area offices, regional inspection offices and liaison activities with other agencies.

7. *Other military personnel expense.*—This activity provides for certain military personnel expenses such as social security, the pay of personnel in hospitals, and in transit, expense of permanent changes of stations, including travel of dependents and transportation of household effects; and expenses of military separation, training and recreation.

8. *Supporting programs.*—This activity consists of procurement of ammunition and maintenance of ordnance; replacement of vehicles, boats and electronic equipment; transportation of materials; and printing. These programs have such general applicability that they cannot properly be charged to specific units.

9. *Reimbursable program by activities—Operation of ocean stations (Navy).*—The operation of 6 ocean stations (4 in the Atlantic and 2 in the Pacific), on the basis of 3 cutters per station, is financed by the Department of Defense as defense requirement. These vessels perform the dual function of ocean station duty and search and rescue.

10. *Miscellaneous services to other accounts.*—Various activities of the Coast Guard are financed by other agencies. They include, in part, operation of 1 vessel for United States Information Agency.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Personnel compensation: | | | |
| Permanent positions: | | | |
| Military..... | 87,171 | 88,789 | 90,338 |
| Civilian..... | 17,914 | 18,356 | 18,522 |
| Positions other than permanent..... | 239 | 242 | 243 |
| Other personnel compensation..... | 269 | 231 | 231 |
| Total personnel compensation..... | 105,593 | 107,618 | 109,334 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 97,403 | 99,538 | 101,332 |
| 12 Personnel benefits: | | | |
| Military..... | 27,910 | 28,552 | 29,400 |
| Civilian..... | 1,575 | 1,607 | 1,627 |
| 21 Travel and transportation of persons..... | 6,369 | 6,341 | 6,699 |
| 22 Transportation of things..... | 3,687 | 3,745 | 3,895 |
| 23 Rent, communications, and utilities..... | 2,940 | 2,836 | 2,867 |
| 24 Printing and reproduction..... | 426 | 515 | 470 |
| 25 Other services..... | 21,686 | 22,854 | 22,645 |
| Services of other agencies..... | 2,900 | 3,000 | 3,000 |
| 26 Supplies and materials..... | 27,904 | 29,096 | 31,205 |
| 31 Equipment..... | 9,649 | 13,375 | 16,428 |
| 32 Lands and structures..... | 1,766 | 250 | 250 |
| 42 Insurance claims and indemnities..... | 198 | 198 | 198 |
| Subtotal..... | 204,413 | 211,907 | 220,016 |
| Deduct quarters and subsistence charges..... | -16 | -16 | -16 |
| Total direct obligations..... | 204,397 | 211,891 | 220,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 8,190 | 8,080 | 8,002 |
| 12 Personnel benefits: | | | |
| Military..... | 3,231 | 3,147 | 3,089 |
| Civilian..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 557 | 600 | 600 |
| 22 Transportation of things..... | 297 | 300 | 300 |
| 23 Rent, communications, and utilities..... | 199 | 200 | 200 |
| 24 Printing and reproduction..... | 40 | 40 | 40 |

| Object Classification (in thousands of dollars)—Continued | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Reimbursable obligations—Continued | | | |
| 25 Other services..... | 11,774 | 12,194 | 12,165 |
| 26 Supplies and materials..... | 5,110 | 6,000 | 6,000 |
| 31 Equipment..... | 1,600 | 2,200 | 2,200 |
| Total reimbursable obligations..... | 31,002 | 32,765 | 32,600 |
| Total obligations..... | 235,398 | 244,656 | 252,600 |

| Personnel Summary—Continued | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Direct Program—Continued | | | |
| Civilian—Continued | | | |
| Average salary established by head of agency..... | \$4,240 | \$4,247 | \$4,253 |
| Average salary of ungraded positions..... | \$5,748 | \$5,776 | \$5,776 |
| Reimbursable program: | | | |
| Total number of positions: | | | |
| Military..... | 3,160 | 3,107 | 3,075 |
| Civilian: Positions other than permanent: | | | |
| Temporary employment..... | 9 | 9 | 9 |
| Average number of all employees..... | 3,169 | 3,116 | 3,084 |
| Number of employees at end of year..... | 3,164 | 3,084 | 3,084 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Direct Program: | | | |
| Military: | | | |
| Average number..... | 26,861 | 27,359 | 27,594 |
| Number of military personnel at end of year..... | 27,202 | 27,431 | 27,766 |
| Civilian: | | | |
| Total number of permanent positions..... | 3,496 | 3,458 | 3,487 |
| Full-time equivalent of other positions..... | 40 | 40 | 40 |
| Average number of all employees..... | 3,214 | 3,251 | 3,280 |
| Number of employees at end of year..... | 3,475 | 3,471 | 3,500 |
| Average GS grade..... | 5.7 | 5.8 | 5.8 |
| Average GS salary..... | \$5,539 | \$5,679 | \$5,745 |

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); \$39,000,000, to remain available until expended: *Provided, That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation. (Title 14 U.S.C.; Treasury Department Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | |
|--|-----------------------------|---------------|---------------|--|---|---------------------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 |
| Program by activities: | | | | | | |
| Direct program: | | | | | | |
| 1. Vessels..... | 6,866 | 8,630 | 12,465 | 13,765 | 16,400 | 15,100 |
| 2. Aviation facilities..... | 9,148 | 10,618 | 17,968 | 21,242 | 16,115 | 12,841 |
| 3. Shore stations and navigational aids..... | 2,678 | 6,054 | 6,943 | 4,816 | 5,027 | 7,154 |
| 4. Repair and supply facilities..... | 1,408 | 2,251 | 3,106 | 2,293 | 145 | 958 |
| 5. Training and recruiting facilities..... | 913 | 2,046 | 3,933 | 2,138 | 1,152 | 2,947 |
| Total direct program costs..... | 21,013 | 29,599 | 44,414 | 44,253 | 38,839 | 39,000 |
| Change in selected resources ¹ | 4,041 | 13,230 | -5,414 | | | |
| Total direct obligations..... | 25,053 | 42,829 | 39,000 | | | |
| Reimbursable program: | | | | | | |
| 1. Vessels..... | 26 | | | | | |
| 6. Loran to meet Department of Defense requirements..... | 20,776 | 24,796 | 30,086 | | | |
| Total reimbursable program costs..... | 20,802 | 24,796 | 30,086 | | | |
| Change in selected resources ¹ | -2,400 | -738 | -6,430 | | | |
| Total reimbursable obligations..... | 18,402 | 24,058 | 23,656 | | | |
| Total obligations..... | 43,456 | 66,888 | 62,656 | | | |
| Financing: | | | | | | |
| Unobligated balance brought forward: | | | | | | |
| Direct appropriation..... | -4,661 | -10,962 | -7,133 | | | |
| Reimbursable program..... | -12,290 | -15,350 | -1,656 | | | |
| Advances and reimbursements from other accounts..... | -21,462 | -10,365 | -22,000 | | | |
| Recovery of prior year obligations..... | -1,355 | | | | | |
| Unobligated balance carried forward: | | | | | | |
| Direct appropriation..... | 10,962 | 7,133 | 7,133 | | | |
| Reimbursable program..... | 15,350 | 1,656 | | | | |
| New obligational authority (appropriation)..... | 30,000 | 39,000 | 39,000 | | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust-ments | 1961 | 1962 | 1963 |
|--------------------------------|--------|-------------------|--------|--------|--------|
| Direct program: | | | | | |
| Unpaid undelivered orders..... | 14,727 | -1,355 | 17,842 | 26,680 | 20,356 |
| Advances..... | 6,477 | | 6,049 | 10,440 | 11,350 |
| Total..... | 21,204 | -1,355 | 23,890 | 37,120 | 31,706 |
| Reimbursable program: | | | | | |
| Unpaid undelivered orders..... | 13,733 | | 10,886 | 11,730 | 5,300 |
| Advances..... | 1,134 | | 1,582 | | |
| Total..... | 14,868 | | 12,468 | 11,730 | 5,300 |

COAST GUARD—Continued

Current authorizations—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities, and aids to navigation.

Direct program.—1. *Vessels.*—A program to replace overage, obsolete, and deteriorated vessels of the Coast Guard fleet was begun in 1960. This program will be continued in 1963 by construction of replacement vessels for two small tenders, five harbor tugs, two large patrol craft, and one coastal tender. To meet our statutory obligations to maintain aids to navigation, one new river tender will be constructed for service on the Missouri River.

2. *Aviation facilities.*—Replacement aircraft for eight medium helicopters and one medium-range transport plane will be procured. Two new air detachments will be established and the accompanying eight additional helicopters procured. Also construction of a new air station will be commenced at Boston, Mass., and initial planning will be accomplished for a new air station at New Orleans, La. All of the above programs are in consonance with the reevaluation of the requirements of Coast Guard aviation. Finally, an SC-130B nose hangar will be constructed and improvements to the fire protection system completed at Elizabeth City, N.C., Air Station.

3. *Shore stations and navigational aids.*—Aids to navigation will be established in waterways improved and developed by the U.S. Corps of Engineers. Other aids will be established or replaced as made necessary by the natural shifting of channels and the changing needs of marine commerce. Additional search and rescue facilities will be provided by establishing two houseboat rescue detachments and by constructing and equipping one rescue station. A fixed light will be constructed on a marine site to replace Frying Pan Shoals lightship station. Finally, aids to navigation, communications, and search and rescue capabilities will be improved by relocation of the Loran station on French Frigate Shoals; by improving or installing aids at three locations; by converting power supplies at light stations to alternating current; by improving facilities at two radio stations; and by repairing, modernizing or replacing facilities at four lifeboat stations.

4. *Repair and supply facilities.*—Quarters and necessary facilities for officers and enlisted men will be constructed at Base, Charleston, S.C. The second and final phase of the program to improve facilities at Base, Morehead City, N.C., provides for dredging, bulkheading, and a dock slab. Finally, a building containing berthing and messing facilities, offices, a garage, and laboratory for the International Ice Patrol Office will be constructed at Base, Woods Hole, Mass., as the first phase to improving this base.

5. *Training and recruiting facilities.*—The program of expansion and improvement of facilities at the Academy, New London, Conn., will be continued in 1963. The project provides for expansion and improvement of the Infirmary; first phase improvement of utilities; minor alterations to Hamilton Hall, Yeaton Hall, and the Superintendent's Quarters; and grading and partial filling of

former Riverside Park land. Construction of facilities at Receiving Center, Cape May, N.J., will provide the second replacement 500-man barracks.

Reimbursable program.—6. *Loran to meet Department of Defense requirements.*—This program is accomplished by the Coast Guard with reimbursement from the Department of Defense. The 1963 program contemplates reimbursement of \$22 million to continue implementation of the Joint Chiefs of Staff Loran installation plan of 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Direct obligations: | | | |
| 11 Personnel compensation: Positions other than permanent..... | 498 | 645 | 653 |
| 12 Personnel benefits..... | 34 | 44 | 45 |
| 21 Travel and transportation of persons..... | 65 | 215 | 254 |
| 22 Transportation of things..... | 21 | 51 | 51 |
| 23 Rent, communications, and utilities..... | 2 | 4 | 4 |
| 24 Printing and reproduction..... | 4 | 5 | 5 |
| 25 Other services..... | 1,385 | 1,688 | 1,500 |
| 26 Supplies and materials..... | 686 | 1,100 | 1,160 |
| 31 Equipment..... | 18,279 | 22,507 | 23,000 |
| 32 Lands and structures..... | 4,080 | 16,570 | 12,327 |
| Total direct obligations..... | 25,053 | 42,829 | 39,000 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation: | | | |
| Military..... | 729 | 836 | 855 |
| Positions other than permanent..... | 80 | 116 | 117 |
| Total personnel compensation..... | 809 | 952 | 972 |
| 12 Personnel benefits..... | 225 | 261 | 266 |
| 21 Travel and transportation of persons..... | 368 | 100 | 100 |
| 22 Transportation of things..... | 246 | 150 | 113 |
| 23 Rent, communications, and utilities..... | 5 | 4 | 4 |
| 25 Other services..... | 945 | 1,568 | 1,988 |
| 26 Supplies and materials..... | 689 | 1,128 | 1,075 |
| 31 Equipment..... | 3,491 | 7,769 | 4,824 |
| 32 Lands and structures..... | 11,624 | 12,126 | 14,314 |
| Total reimbursable obligations..... | 18,402 | 24,058 | 23,656 |
| Total obligations..... | 43,456 | 66,888 | 62,656 |

Personnel Summary

| | | | |
|--|-----|-----|-----|
| Direct program: | | | |
| Average number of all employees..... | 77 | 104 | 104 |
| Number of employees at end of year..... | 77 | 104 | 104 |
| Reimbursable program: | | | |
| Total number of positions: | | | |
| Military..... | 381 | 233 | 238 |
| Full-time equivalent of other positions..... | 14 | 18 | 18 |
| Average number of all employees..... | 282 | 251 | 256 |
| Number of employees at end of year: | | | |
| Military..... | 215 | 233 | 238 |
| Full-time equivalent of other positions..... | 15 | 18 | 18 |

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Uniformed Services Contingency Option Act of 1953, [\$31,350,000] \$32,700,000. (Title 14 U.S.C.; 33 U.S.C. 763, 763-1, 763a-1, 765; 34 U.S.C. 430, 643; 37 U.S.C. 115, 232, 233b, 271, 272, 313, 372, 373; 70 Stat. 114-115; 70 Stat. 510; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Enlisted men..... | 12,260 | 13,115 | 13,881 |
| 2. Commissioned officers..... | 11,995 | 12,225 | 12,502 |
| 3. Warrant officers..... | 4,068 | 4,373 | 4,674 |
| 4. Former Lighthouse and Lifesaving Services..... | 1,725 | 1,705 | 1,679 |
| 5. Reserve personnel..... | 102 | 122 | 154 |
| 6. Survivors' benefits..... | -186 | -190 | -190 |
| Total program costs—obligations (object class 13)..... | 29,964 | 31,350 | 32,700 |
| Financing: | | | |
| Unobligated balance lapsing..... | 36 | | |
| New obligational authority (appropriation)..... | 30,000 | 31,350 | 32,700 |

This appropriation provides for payments to retired personnel of the Coast Guard and Coast Guard Reserve, members of the former Lifesaving and Lighthouse Services, and certain surviving dependents of retired personnel.

The table below divides activities into those persons who retired for involuntary and voluntary reasons. The columns headed "Involuntary" include all retirements for age, physical disability, and forced attrition. The columns headed "Voluntary" include retirements for military personnel with over 30 years service, those with 20 to 30 years service, and other optional retirements.

TYPE OF RETIREMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|--------------|--------------|---------------|--------------|---------------|--------------|
| | Involuntary | Voluntary | Involuntary | Voluntary | Involuntary | Voluntary |
| Total on roll, beginning of year..... | 4,563 | 4,745 | 4,506 | 5,062 | 4,495 | 5,512 |
| Additions to rolls: | | | | | | |
| Enlisted..... | 107 | 224 | 102 | 389 | 108 | 297 |
| Commissioned..... | 42 | 41 | 49 | 44 | 51 | 57 |
| Warrant..... | 14 | 38 | 52 | 57 | 55 | 54 |
| Former Lighthouse and Lifesaving Service..... | 14 | 5 | 15 | 10 | 25 | 8 |
| Reserve personnel..... | | 9 | | 10 | | 22 |
| Total additions..... | 177 | 317 | 218 | 510 | 239 | 438 |
| Less attritions..... | -234 | | -229 | -60 | -263 | -66 |
| Total on roll, end of year..... | 4,506 | 5,062 | 4,495 | 5,512 | 4,471 | 5,884 |

6. *Survivors' benefits.*—This item shows the excess of deductions from retired pay over the annuity payments made to the beneficiaries of deceased retired personnel. These deductions and annuity payments are in accordance with the Retired Serviceman's Family Protection Plan of 1953. Derivation of the net savings is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Survivors' benefit payments..... | 83 | 85 | 90 |
| Deductions from retired payments..... | -269 | -275 | -280 |
| Net savings..... | -186 | -190 | -190 |

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U.S.C. 751-762; 37 U.S.C. 231-319), including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; for maintenance and operation of facilities; for supplies, equipment, and services; and the maintenance, operation, and repair of aircraft; **[\$16,000,000]** \$16,500,000: *Provided*, That

amounts equal to the obligated balances against the appropriations for "Reserve training", for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (Title 14 U.S.C.; 37 U.S.C. 231-233, 235-238, 251-254, 255, 301, 305, 310; 50 U.S.C. 921, 1051, 1053; 70 Stat. 747; 70 Stat. 807, 857; Treasury Department Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Trainee expense..... | 8,589 | 8,798 | 9,269 |
| 2. Operation of training facilities..... | 4,598 | 4,307 | 4,309 |
| 3. Construction of training facilities..... | 90 | | 21 |
| 4. Administration..... | 2,822 | 2,895 | 2,901 |
| Total program costs..... | 16,099 | 16,000 | 16,500 |
| Unfunded adjustments to total program costs: Property transferred in without charge, net..... | -14 | | |
| Total program costs, funded..... | 16,085 | 16,000 | 16,500 |
| Change in selected resources ¹ | -202 | | |
| Total obligations..... | 15,883 | 16,000 | 16,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | 117 | | |
| New obligational authority (appropriation)..... | 16,000 | 16,000 | 16,500 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------------|------------|------------|------------|------------|
| Unpaid undelivered orders..... | 400 | -28 | 176 | 176 |
| Advances..... | 6 | | | |
| Total selected resources..... | 405 | -28 | 176 | 176 |

The Reserve training program is designed to provide a trained force of 39,600 officers and enlisted personnel in the Ready Reserve available for active duty in time of war or national emergency and at such times as the national security requires to fill the needs of the Coast Guard.

The training program is organized into categories compatible with the required phases of mobilization. The first or primary category is organized to provide trained units and personnel for specific assignments or tasks within 15 days of the outset of mobilization. This program provides 48 paid drills of at least 2 hours duration and 2 weeks active duty for training for personnel assigned to organized training units who occupy positions that require continued training in critical specialties in order to maintain a high standard of proficiency for unit or specific mobilization assignments. The second category is designed to provide specialized training to additional individuals, scheduled for early mobilization, in nonpay units and/or 15 to 30 days periodic active duty for training. The third category is comprised of personnel scheduled for mobilization within 6 months of the outset of mobilization who, due to previous training either in units or on active duty, and in some cases whose civilian occupations are closely allied to their military specialties, do not require frequent training.

The proposed program for 1963 will provide a total of 27,858 officers and enlisted personnel in all categories of the Ready Reserve by the end of the year. This figure represents a decrease of 2,248 personnel from that attained in 1962. This overall decrease in the Ready Reserve is the result of the high rate of attrition among the reservists, whose enlistments expire or whose obligations are com-

COAST GUARD—Continued

Current authorizations—Continued

RESERVE TRAINING—Continued

pleted. This drop in the Ready Reserve takes into account an increase of 2,097 in the number of reservists receiving training in 1963.

Direct program by activities—1. *Trainee expense*.—The program for 1962 provides for a decrease from 16,777 to 16,556 in the number of reservists to receive training of the types required for mobilization purposes. The 1963 program provides for an increase from 16,556 to 18,653. The increase by category allows for additional drill training of 100 officers and 1,710 enlisted in the group A area. Group D personnel training has been increased by 315 personnel for a total of 9,015 man days (officer and enlisted).

The group F 6-month officer trainee program will be completed in 1962. The additional savings generated will be applied to meet the rise in the average cost of trainee expense due to a rise in the pay grade structure.

TYPES OF TRAINING PLANNED

| | 1962 | | | |
|--|----------------------|---------|--------------------------------|-----------|
| | Man-days of training | | | |
| | Trainees, June 30 | Drills | Active duty for training | Total |
| "A" (48 drills, 15 days active duty for training): | | | | |
| Port security..... | 10,844 | 520,512 | 128,130 | 648,642 |
| Vessel augmentation..... | 3,399 | 163,152 | 39,570 | 202,722 |
| Rescue coordination center..... | 216 | 10,368 | 3,060 | 13,428 |
| Electronics..... | 224 | 10,752 | 3,120 | 13,872 |
| Aviation support..... | 85 | 4,080 | 1,185 | 5,265 |
| Mobilization detachment..... | 54 | 2,592 | 810 | 3,402 |
| Instructor-inspector..... | 39 | 1,872 | 585 | 2,457 |
| Interservice, aviation..... | 40 | 1,920 | 600 | 2,520 |
| Interservice, other..... | 90 | 4,320 | 1,350 | 5,670 |
| Selective service..... | 9 | 432 | 135 | 567 |
| Subtotal..... | 15,000 | 720,000 | 178,545 | 898,545 |
| "D" (24 drills, 15 days active duty for training)..... | 400 | 15,280 | 7,690 | 12,970 |
| "F" (6 months active duty for training): | | | | |
| Officer and enlisted..... | 1,156 | | 409,894 | 409,894 |
| Total, all types..... | 16,556 | 725,280 | 596,129 | 1,321,409 |

| | 1963 | | | |
|--|----------------------|---------|--------------------------------|-----------|
| | Man-days of training | | | |
| | Trainees, June 30 | Drills | Active duty for training | Total |
| "A" (48 drills, 15 days active duty for training): | | | | |
| Port security..... | 12,145 | 527,649 | 126,056 | 653,705 |
| Vessel augmentation..... | 3,841 | 166,363 | 42,163 | 208,526 |
| Rescue coordination center..... | 242 | 10,385 | 2,713 | 13,098 |
| Electronics..... | 290 | 13,062 | 3,264 | 16,326 |
| Aviation support..... | 107 | 4,679 | 1,132 | 5,811 |
| Mobilization detachment..... | 60 | 2,676 | 682 | 3,358 |
| Instructor-inspector..... | 41 | 2,023 | 489 | 2,512 |
| Interservice, aviation..... | 41 | 2,054 | 576 | 2,630 |
| Interservice, other..... | 33 | 2,158 | 1,321 | 3,479 |
| Selective service..... | 10 | 517 | 149 | 666 |
| Subtotal..... | 16,810 | 731,566 | 178,545 | 910,111 |
| "D" (24 drills, 15 days active duty for training)..... | 715 | 17,200 | 16,705 | 23,905 |
| "F" (6 months active duty for training): | | | | |
| Officer and enlisted..... | 1,128 | | 388,502 | 388,502 |
| Total, all types..... | 18,653 | 738,766 | 583,752 | 1,322,518 |

¹ These items represent nonpaid man-days and have been included in the total drill man-days.

2. *Operation of training facilities*.—This activity encompasses the operation of facilities for the training of reserve

personnel at the receiving center, Cape May, N.J.; training station, Groton, Conn.; base, Alameda, Calif.; and Reserve Training Center, Yorktown, Va. It also includes the operation of 2 training vessels and 248 Organized Reserve training units, an increase of 18 units over 1962. This use of Yorktown will increase from 2,690 receiving summer training in 1962 to 3,000 in 1963. This requires the addition of summer instructors to augment the permanent staff.

3. *Construction of training facilities*.—Participation with the Navy in the construction of a Reserve training center at Tacoma, Wash., is planned for 1963.

4. *Administration*.—This activity encompasses all administrative costs at both headquarters and district offices associated with the management of the Reserve training program, recruitment of personnel, and the "in training and ineffectives" billets for personnel in school, in transit, etc. No change for 1963 is planned.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions: | | | |
| Military..... | 2,883 | 2,852 | 2,866 |
| Civilian..... | 633 | 627 | 633 |
| Other personnel compensation..... | 14 | 11 | 11 |
| Drill and active duty pay of trainees..... | 6,722 | 6,574 | 6,940 |
| Total personnel compensation..... | 10,252 | 10,063 | 10,450 |
| 12 Personnel benefits: | | | |
| Military..... | 1,203 | 1,815 | 1,843 |
| Civilian..... | 48 | 52 | 52 |
| 21 Travel and transportation of persons..... | 846 | 989 | 997 |
| 22 Transportation of things..... | 135 | 160 | 146 |
| 23 Rent, communications, and utilities..... | 116 | 131 | 131 |
| 24 Printing and reproduction..... | 36 | 39 | 39 |
| 25 Other services..... | 687 | 586 | 586 |
| 26 Supplies and materials..... | 2,267 | 1,925 | 1,995 |
| 31 Equipment..... | 233 | 240 | 240 |
| 32 Lands and structures..... | 61 | | 21 |
| Total obligations..... | 15,883 | 16,000 | 16,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Military: | | | |
| Average number..... | 908 | 897 | 897 |
| Number of military personnel at end of year..... | 910 | 897 | 897 |
| Civilian: | | | |
| Total number of permanent positions..... | 166 | 139 | 139 |
| Average number of all employees..... | 137 | 131 | 131 |
| Number of employees at end of year..... | 160 | 139 | 139 |
| Average GS grade..... | 4.3 | 4.4 | 4.4 |
| Average GS salary..... | \$4,560 | \$4,759 | \$4,821 |
| Average salary of ungraded positions..... | \$4,447 | \$4,873 | \$4,873 |

Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Cost of goods sold..... | 16,114 | 16,631 | 17,186 |
| Change in selected resources ¹ | 55 | 30 | 40 |
| Total obligations (object class 26)..... | 16,169 | 16,661 | 17,226 |

¹ Balances of selected resources are identified on the statement of financial condition.

| Program and Financing (in thousands of dollars)—Continued | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | |
| Revenues and other receipts: Revenue..... | 16,166 | 16,661 | 17,226 |
| Unobligated balance brought forward..... | 1,043 | 1,041 | 1,041 |
| Unobligated balance carried forward..... | -1,041 | -1,041 | -1,041 |
| Financing applied to program..... | 16,169 | 16,661 | 17,226 |

| Summary of Sources and Application of Funds (in thousands of dollars) | | | |
|---|--------|--------|--------|
| Obligations (from program and financing)..... | 16,169 | 16,661 | 17,226 |
| Increase (-) in gross unpaid obligations..... | -259 | | |
| Gross expenditures..... | 15,910 | 16,661 | 17,226 |
| Revenues and other receipts (from program and financing)..... | 16,166 | 16,661 | 17,226 |
| Increase (-) in accounts receivable, net..... | -225 | | |
| Applicable receipts..... | 15,941 | 16,661 | 17,226 |
| Budget expenditures..... | -32 | | |

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately \$17.2 million to be incurred under this fund in 1963 are divided 13% for uniform clothing, 65% for commissary provisions, 22% for general stores and technical materials.

Sales are expected to be \$495 thousand more in 1962 than the 1961 actual and \$1,060 thousand more in 1963 than 1961. Sales in 1963 are expected to exceed 1962 sales by \$565 thousand. This increase in sales is attributable to the rise in number of personnel to be maintained and rise in cost of provisions.

Very little variation is expected between sales and purchases. The inventory level will remain near the 1961 level. Although the clothing inventory will be reduced in 1962 and 1963 due to a planned reduction in stock levels, it will be offset by an increase in stocks of engine parts under the general stores inventory.

| Revenue, Expense, and Retained Earnings (in thousands of dollars) | | | |
|---|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Revenue: | | | |
| Clothing..... | 2,118 | 1,945 | 2,134 |
| Commissary supplies..... | 10,486 | 11,029 | 11,235 |
| General stores..... | 3,562 | 3,687 | 3,857 |
| Total revenue..... | 16,166 | 16,661 | 17,226 |
| Expense: | | | |
| Clothing..... | 2,120 | 1,945 | 2,134 |
| Commissary supplies..... | 10,486 | 11,029 | 11,235 |
| General stores..... | 3,563 | 3,687 | 3,857 |
| Total expense..... | 16,169 | 16,661 | 17,226 |
| Net operating loss (-) for the year..... | -3 | | |
| Analysis of deficit (-): Deficit, start of year..... | -15 | -19 | -19 |
| Deficit, end of year..... | -19 | -19 | -19 |

| Financial Condition (in thousands of dollars) | | | | |
|--|----------------|----------------|------------------|------------------|
| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
| Assets: | | | | |
| Treasury balance..... | 2,470 | 2,502 | 2,502 | 2,502 |
| Accounts receivable, net..... | 1,184 | 1,409 | 1,409 | 1,409 |
| Selected assets: ¹ | | | | |
| Advances..... | 3 | 4 | 4 | 4 |
| Commodities for sale: | | | | |
| Clothing..... | 1,347 | 1,352 | 1,252 | 1,152 |
| Commissary supplies..... | 973 | 1,038 | 1,038 | 1,038 |
| General stores..... | 2,222 | 2,354 | 2,484 | 2,624 |
| Total assets..... | 8,200 | 8,659 | 8,689 | 8,729 |
| Liabilities: | | | | |
| Current..... | 1,442 | 1,849 | 1,849 | 1,849 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 6,767 | 6,773 | 6,829 | 6,859 |
| Transfer of material from other inventory accounts (Public Law 84-1014)..... | 7 | 56 | 30 | 40 |
| End of year..... | 6,773 | 6,829 | 6,859 | 6,899 |
| Retained deficit (-)..... | -15 | -19 | -19 | -19 |
| Total Government equity..... | 6,758 | 6,810 | 6,840 | 6,880 |

| Analysis of Government Equity (in thousands of dollars) | | | | |
|---|-------|-------|-------|-------|
| Unpaid undelivered orders ¹ | 1,170 | 1,021 | 1,021 | 1,021 |
| Unobligated balance..... | 1,043 | 1,041 | 1,041 | 1,041 |
| Invested capital and earnings..... | 4,545 | 4,748 | 4,778 | 4,818 |
| Total Government equity..... | 6,758 | 6,810 | 6,840 | 6,880 |

¹ The changes in these items are reflected on the program and financing schedule.

COAST GUARD YARD FUND
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Cost of goods sold..... | 3,556 | 3,608 | 3,730 |
| Other..... | 9,328 | 8,834 | 9,138 |
| Total operating costs, funded..... | 12,884 | 12,442 | 12,868 |
| Capital outlay: Purchase equipment..... | 137 | 154 | 151 |
| Total operating costs, funded, and capital outlay..... | 13,020 | 12,596 | 13,019 |
| Change in selected resources ¹ | -138 | -31 | -26 |
| Adjustment in selected resources ² | 5 | 12 | 18 |
| Total obligations..... | 12,888 | 12,577 | 13,012 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Sales of goods and services..... | 13,002 | 12,563 | 13,012 |
| Proceeds from sale of equipment..... | 11 | 11 | 11 |
| Total revenues and other receipts..... | 13,014 | 12,574 | 13,023 |
| Unobligated balance brought forward..... | 1,260 | 924 | 859 |
| Change in unfilled customers' orders..... | -461 | -62 | -147 |
| Unobligated balance carried forward..... | -924 | -859 | -723 |
| Financing applied to program..... | 12,888 | 12,577 | 13,012 |

¹ Balances of selected resources are identified on the statement of financial condition.
² Adjustment of selected resources consists of: Writeoff of excess and obsolete raw materials that were donated to the fund.

COAST GUARD—Continued

Intragovernmental funds—Continued

COAST GUARD YARD FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 12,888 | 12,577 | 13,012 |
| Decrease in gross unpaid obligations, net..... | 702 | 276 | 44 |
| Gross expenditures..... | 13,590 | 12,853 | 13,056 |
| Revenues and other receipts (from program and financing)..... | 13,014 | 12,574 | 13,023 |
| Decrease in accounts receivable, net..... | 494 | 64 | 1 |
| Applicable receipts..... | 13,507 | 12,638 | 13,024 |
| Budget expenditures..... | 83 | 215 | 32 |

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The Yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Vessel repairs and alterations..... | 27 | 35 | 34 |
| Vessel construction..... | 44 | 34 | 30 |
| Small boat construction..... | 5 | 15 | 15 |
| Buoy fabrication..... | 4 | 6 | 5 |
| Fabrication of special items..... | 17 | 6 | 12 |
| Miscellaneous..... | 3 | 4 | 4 |
| Total..... | 100 | 100 | 100 |

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| Coast Guard..... | 94 | 93 | 92 |
| Other Government agencies..... | 6 | 7 | 8 |
| Total..... | 100 | 100 | 100 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue: | | | |
| Funded..... | 13,002 | 12,563 | 13,012 |
| Unfunded..... | 555 | 450 | 450 |
| Total revenue..... | 13,557 | 13,013 | 13,462 |
| Expense..... | 13,585 | 13,041 | 13,467 |
| Net operating loss..... | -27 | -27 | -5 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 11 | 11 | 11 |
| Net book value of assets sold (-)..... | -6 | -6 | -6 |
| Net income from sale of equipment..... | 5 | 5 | 5 |
| Net loss for the year..... | -23 | -22 | |
| Analysis of retained earnings: Retained earnings, beginning of year..... | 51 | 29 | 6 |
| Retained earnings, end of year..... | 29 | 6 | 6 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 2,917 | 2,834 | 2,619 | 2,588 |
| Accounts receivable, net..... | 744 | 250 | 186 | 184 |
| Selective assets: ¹ Inventories: | | | | |
| Raw materials..... | 1,950 | 1,871 | 1,849 | 1,845 |
| Finished goods..... | 234 | 281 | 302 | 287 |
| Deferred charges..... | 9 | 6 | 3 | |
| Work-in-process (unbilled)..... | 4,989 | 4,116 | 3,750 | 3,600 |
| Fixed assets, net..... | 6,719 | 6,533 | 6,422 | 6,214 |
| Total assets..... | 17,562 | 15,892 | 15,131 | 14,718 |
| Liabilities: | | | | |
| Current..... | 4,092 | 3,493 | 3,243 | 3,203 |
| Advances received—value of work performed..... | 4,989 | 4,116 | 3,750 | 3,600 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 8,369 | 8,430 | 8,254 | 8,132 |
| Donations in: | | | | |
| Raw materials, net..... | 34 | 4 | 3 | 2 |
| Finished goods..... | | 1 | | |
| Fixed assets..... | 265 | 203 | 118 | 26 |
| Donations out: Fixed assets..... | -3 | | | |
| Write offs: | | | | |
| Raw materials, net..... | | -11 | -15 | -21 |
| Fixed assets, net..... | -17 | -151 | | |
| Depreciation not recoverable from operations (-)..... | -217 | -222 | -228 | -230 |
| End of year..... | 8,430 | 8,254 | 8,132 | 7,909 |
| Retained earnings..... | 51 | 29 | 6 | 6 |
| Total Government equity..... | 8,481 | 8,283 | 8,138 | 7,915 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 855 | 751 | 725 | 720 |
| Unobligated balance..... | 1,260 | 924 | 859 | 723 |
| Unfilled customers' orders..... | -2,545 | -2,084 | -2,021 | -1,874 |
| Invested capital and earnings..... | 8,912 | 8,692 | 8,576 | 8,346 |
| Total Government equity..... | 8,481 | 8,283 | 8,138 | 7,915 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions: | | | |
| Military..... | 135 | 139 | 139 |
| Civilian..... | 6,755 | 6,767 | 7,090 |
| Other civilian personnel compensation..... | 451 | 298 | 272 |
| Total personnel compensation..... | 7,341 | 7,204 | 7,500 |
| 12 Personnel benefits: | | | |
| Military..... | 46 | 46 | 46 |
| Civilian..... | 442 | 531 | 555 |
| 21 Travel and transportation of persons..... | 6 | 7 | 7 |
| 22 Transportation of things..... | 93 | 108 | 106 |
| 23 Rent, communications, and utilities..... | 185 | 217 | 217 |
| 24 Printing and reproduction..... | 2 | 3 | 3 |
| 25 Other services..... | 440 | 106 | 87 |
| 26 Supplies and materials..... | 4,279 | 4,219 | 4,331 |
| 31 Equipment..... | 158 | 161 | 163 |
| Total accrued expenditures..... | 12,992 | 12,603 | 13,017 |
| Decrease in unpaid undelivered orders..... | -104 | -25 | -5 |
| Total obligations..... | 12,888 | 12,577 | 13,012 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Military: | | | |
| Average number..... | 34 | 36 | 36 |
| Number of military personnel at end of year..... | 38 | 36 | 36 |
| Civilian: | | | |
| Total number of permanent positions..... | 1,187 | 1,111 | 1,144 |
| Average number of all employees..... | 1,139 | 1,110 | 1,141 |
| Number of employees at end of year..... | 1,180 | 1,110 | 1,142 |
| Average GS grade..... | 6.0 | 6.1 | 6.1 |
| Average GS salary..... | \$5,495 | \$5,607 | \$5,706 |
| Average salary of ungraded positions..... | \$5,863 | \$6,188 | \$6,304 |

INTEREST ON THE PUBLIC DEBT

Permanent authorizations:

INTEREST ON THE PUBLIC DEBT

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of interest (total obligations) (object class 43)..... | 8,957,242 | 8,900,000 | 9,300,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority (appropriation) | 8,957,242 | 8,900,000 | 9,300,000 |

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1961 was distributed among the following categories (in thousands of dollars):

| | |
|---------------------------------|------------------|
| Marketable..... | \$5,988,288 |
| Savings bonds..... | 1,546,938 |
| Special issues..... | 1,250,108 |
| Other nonmarketable issues..... | 171,907 |
| Total..... | 8,957,242 |

MEMORANDUM

STATUTORY PUBLIC DEBT RETIREMENTS

Permanent authorizations:

CUMULATIVE SINKING FUND

(Indefinite)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by Activities: | | | |
| Purchase or redemption of public debt securities (total obligations)..... | 1,000,000 | | |
| Financing: | | | |
| Unobligated balance brought forward..... | -12,691,316 | -12,348,415 | -13,029,264 |
| Unobligated balance carried forward..... | 12,348,415 | 13,029,264 | 13,710,113 |
| New obligational authority (appropriation)..... | 657,099 | 680,849 | 680,849 |

There is appropriated to the cumulative sinking fund annually a sum equal to (1) $2\frac{1}{2}\%$ of the amount of certain bonds and notes issued under the Liberty Bond Acts and outstanding on July 1, 1920, less an amount equal to the par amount of obligations of foreign governments held by the United States on that date, (2) an amount equal

to the interest which would otherwise have been payable on bonds and notes which have been retired out of the sinking fund during the years, together with (3) $2\frac{1}{2}\%$ of certain expenditures during the 1930's. The sinking fund is available to retire bonds and notes at maturity or to purchase them before maturity (31 U.S.C. 767, 767a and b).

GIFTS TO THE UNITED STATES FOR REDUCTION OF PUBLIC DEBT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | -1 | |
| Unobligated balance carried forward..... | 1 | | |
| Transfer to public debt receipts..... | | 3 | 1 |
| New obligational authority (appropriation) | 1 | 2 | 1 |

Gifts to the United States made on condition that they be used for the reduction of the public debt are applied to redemptions of marketable public debt securities (75 Stat. 119).

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Expenses of administration of Settlement of War Claims Act of 1928, Office of the Secretary (indefinite special account)..... | 2 | 3 | 8 | 8 | 1 | 1 | 1 | 1 |
| Federal control of transportation systems, Office of the Secretary (indefinite special account)..... | 40 | 40 | 37 | 37 | 36 | 36 | 35 | 35 |
| Salaries and expenses, Bureau of Customs..... | 300 | 6,722 | 300 | 4,498 | 300 | 4,038 | 300 | 4,221 |
| Salaries and expenses, Internal Revenue Service..... | | 22,504 | | 27,348 | | 30,900 | | 35,648 |
| Salaries and expenses, Bureau of the Mint..... | | 518 | 2 | 1,285 | | 805 | | 805 |
| Minor coinage profits, etc., Bureau of the Mint (indefinite special fund)..... | 210 | 210 | 276 | 276 | 200 | 200 | 200 | 200 |
| Silver profit fund, Bureau of the Mint (indefinite special fund)..... | 185 | 185 | 394 | 394 | 200 | 200 | 200 | 200 |
| Emergency repairs to Bureau of Engraving and Printing Annex Building..... | | | 478 | 1,126 | 350 | 350 | 350 | 350 |
| Operating expenses, Coast Guard..... | | 24,849 | | 26,611 | | 28,610 | | 29,610 |
| Acquisition, construction, and improvements, Coast Guard..... | 16,952 | 54,325 | 26,312 | 56,144 | 8,789 | 73,929 | 7,133 | 88,897 |
| Other..... | | 10,840 | | 15,789 | | 15,847 | | 16,273 |
| Total, appropriations..... | 17,689 | 120,195 | 27,807 | 133,516 | 9,875 | 154,916 | 8,218 | 176,240 |
| Authorizations to expend from debt receipts: Civil defense program fund, Office of the Secretary..... | 247,299 | 249,425 | 247,793 | 249,560 | 248,204 | 249,710 | 248,626 | 249,845 |
| Revolving and management funds: | | | | | | | | |
| Reconstruction Finance Corporation liquidation fund, Office of the Secretary..... | 675 | 2,324 | 533 | 1,775 | 280 | 310 | 190 | 50 |
| Advances and reimbursements, Office of the Secretary..... | 1 | 1 | | | | | | |
| Liquidation of Federal Farm Mortgage Corporation..... | | | | | 172 | 211 | 172 | 211 |
| Fund for payment of Government losses in shipment, Bureau of Accounts..... | 78 | 78 | 92 | 92 | | | 65 | 65 |
| Check forgery insurance fund, Office of Treasurer..... | 43 | 12 | 40 | 1 | 40 | 10 | 40 | 5 |
| Bureau of Engraving and Printing fund..... | -330 | 3,863 | 248 | 3,294 | 594 | 3,615 | 1,370 | 4,392 |
| Coast Guard supply fund..... | 1,043 | 2,470 | 1,041 | 2,502 | 1,041 | 2,502 | 1,041 | 2,502 |
| Coast Guard yard fund..... | 1,260 | 2,917 | 924 | 2,834 | 859 | 2,619 | 723 | 2,588 |
| Other..... | | 13 | | 16 | | 3 | | 6 |
| Total, revolving and management funds..... | 2,769 | 11,678 | 2,878 | 10,514 | 2,986 | 9,270 | 3,601 | 9,819 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | 66 | | 600 |
| Total, Treasury Department..... | 267,759 | 381,299 | 278,477 | 393,589 | 261,065 | 413,962 | 260,445 | 435,504 |

ATOMIC ENERGY COMMISSION

Current authorizations:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of equipment; purchase, maintenance, and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; official entertainment expenses (not to exceed \$30,000); reimbursement of the General Services Administration for security guard services; purchase (not to exceed [four hundred and thirty-two] *five hundred and thirty-five*, of which [three hundred and fourteen] *four hundred and ten* are for replacement only) and hire of passenger motor vehicles; [\$2,352,001,000] *\$2,700,788,000*, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955 (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount \$100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of \$90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of \$45,000 per annum. (42 U.S.C. 2011, 2291; *Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate | |
|--|------------------|------------------|------------------|----------------|
| Program by activities: | | | | |
| 1. Raw materials..... | 634,604 | 550,067 | 512,183 | |
| 2. Special nuclear materials..... | 560,357 | 539,060 | 540,413 | |
| 3. Weapons..... | 517,671 | 629,800 | 742,010 | |
| 4. Reactor development..... | 424,382 | 430,596 | 488,745 | |
| 5. Physical research..... | 160,998 | 175,978 | 216,000 | |
| 6. Biology and medicine..... | 52,904 | 61,077 | 70,353 | |
| 7. Training, education, and information..... | 13,205 | 14,255 | 15,165 | |
| 8. Civilian applications of— | | | | |
| Isotopes..... | 4,167 | 5,884 | 7,462 | |
| Nuclear explosives..... | 7,466 | 8,900 | 8,800 | |
| 9. Communities..... | 9,146 | 8,583 | 9,114 | |
| 10. Program direction and administration..... | 58,899 | 60,306 | 61,911 | |
| 11. Security investigations..... | 6,467 | 6,036 | 6,019 | |
| 12. Cost of work for others..... | 6,528 | 4,802 | 4,100 | |
| 13. Adjustment to prior year costs..... | 1,434 | | | |
| Total program costs ¹ | 2,458,228 | 2,495,344 | 2,682,275 | |
| Change in selected resources ² | -5,711 | 38,433 | 45,213 | |
| Total obligations | 2,452,517 | 2,533,777 | 2,727,488 | |
| ¹ Includes capital outlay for equipment: 1961, \$122,770 thousand; 1962, \$122,271 thousand; 1963, \$148,005 thousand. | | | | |
| ² Selected resources as of June 30 are as follows: | 1960 | 1961 | 1962 | 1963 |
| Inventories and items on order: | | | | |
| Inventories..... | 191,097 | 186,107 | 183,726 | 184,458 |
| Unpaid undelivered orders..... | 653,550 | 642,716 | 674,795 | 742,444 |
| Advances..... | 26,436 | 36,477 | 45,212 | 22,044 |
| Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits)..... | 20,185 | 20,257 | 20,257 | 20,257 |
| Total selected resources | 891,268 | 885,557 | 923,990 | 969,203 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | -154,082 | |
| Advances and reimbursements from non-Federal sources (revenue applied)..... | -29,495 | -27,700 | -26,700 |
| Unobligated balance carried forward..... | 154,082 | | |
| New obligational authority | 2,577,104 | 2,351,995 | 2,700,788 |
| New obligational authority: | | | |
| Appropriation..... | 2,451,210 | 2,352,001 | 2,700,788 |
| Transferred from "Plant acquisition and construction" (74 Stat. 752)..... | 5,000 | | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -6 | |
| Appropriation (adjusted) | 2,456,210 | 2,351,995 | 2,700,788 |
| Reappropriation..... | 120,894 | | |

The Commission procures raw materials; manufactures special nuclear materials and atomic weapons; develops improved weapons; conducts research and development aimed at generation of atomic power and protection of health against possible hazards arising from atomic energy operations; conducts investigations in the physical and life sciences related to atomic energy, including investigation of controlled thermonuclear reactions; establishes and enforces regulations for civilian uses of atomic energy; promotes industrial participation in atomic energy development for peaceful purposes; encourages scientific and industrial progress through the dissemination of atomic energy information; and participates in programs of international cooperation in peaceful applications of atomic energy.

The program is administered through field offices. Most of the Commission's activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Total program costs in 1963 are estimated at \$2,682.3 million, or \$187.0 million greater than the estimated 1962 costs of \$2,495.3 million, and \$224.1 million greater than actual costs of \$2,458.2 million for 1961. In 1963, increases are provided in the weapons and reactor development programs and in research in the physical and biomedical sciences. Activities for which increases are provided include weapons production and development, rocket propulsion reactors, satellite and small power sources, general reactor technology, nuclear safety, high energy physics, nuclear structure and neutron physics, chemical properties and reactions and somatic effects of radiation. Costs for the procurement of raw materials, consistent with present contractual commitments, decrease from the prior years.

In 1963, as in 1962, total program obligations will exceed program costs, the difference being obligations incurred for costs which will not materialize until future years. Total program obligations for operating expenses

Current authorizations—Continued

OPERATING EXPENSES—Continued

in 1963 are estimated to be \$2,727.5 million compared to \$2,533.8 million in 1962 and \$2,452.5 million in 1961.

1. *Raw materials.*—Uranium ores and concentrates are procured for processing in the production facilities of the Commission. An estimated 28,600 tons of concentrates, of which approximately 17,300 tons will come from domestic sources, will be obtained in 1963. This is a decrease of 1,325 tons from the 29,925 tons estimated to be procured in 1962. Procurement in 1961 was 32,260 tons.

2. *Special nuclear materials.*—Uranium concentrates are processed into feed materials from which (a) plutonium is produced in the reactors at Hanford, Wash., and Savannah River, S.C. and (b) the isotope uranium 235 is extracted in plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. Production of special nuclear materials will be at rates required to meet weapons production schedules and nonweapons requirements. Work will continue on process improvements to assure continuity and safety of operation and more economical methods of production.

3. *Weapons.*—The program encompasses the production of weapons; the maintenance of stockpiled weapons in a state of constant readiness; the design, development, and testing of new weapon types; and development of test detection methods. A supplemental estimate for 1962 is anticipated for separate transmittal.

4. *Reactor development.*—This program includes primarily the development of (a) civilian power reactors leading to reliable and economic power, including general reactor work on fuel element development and related technology, (b) power and propulsion reactors for a variety of military and space applications, (c) commercial ship reactors, (d) advanced reactor systems, and (e) a program of nuclear safety. The costs by major category are (in thousands of dollars):

| Category: | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 1. Civilian power reactors..... | 76,979 | 85,100 | 78,156 |
| 2. Power Demonstration Reactor Program..... | 19,323 | 14,219 | 10,416 |
| 3. Cooperative program with Euratom..... | 724 | 2,700 | 4,000 |
| 4. Merchant ship reactors..... | 5,679 | 6,407 | 6,200 |
| 5. Army power reactors..... | 13,236 | 11,640 | 11,700 |
| 6. Naval propulsion reactors..... | 84,946 | 95,345 | 96,300 |
| 7. Rocket propulsion reactors (Project Rover)..... | 24,858 | 43,400 | 74,800 |
| 8. Missile propulsion reactors (Project Pluto)..... | 22,890 | 24,000 | 26,500 |
| 9. Satellite and small power sources (Project SNAP)..... | 22,309 | 50,127 | 71,968 |
| 10. General reactor technology..... | 45,115 | 56,202 | 60,000 |
| 11. Advanced systems research and development..... | 20,226 | 18,482 | 20,205 |
| 12. Nuclear safety..... | 11,378 | 16,045 | 22,500 |
| 13. Airplane propulsion reactors..... | 68,239 | 1,300 | 0 |
| 14. Operational services..... | 769 | 1,280 | 1,300 |
| 15. General purpose capital equipment..... | 7,711 | 4,349 | 4,700 |
| Total reactor development..... | 424,382 | 430,596 | 488,745 |

The Commission's civilian power reactor program establishes a foundation of technical knowledge through a program of research and development on promising reactor concepts; design, fabrication, and operation of power reactor experiments; the development of experimental reactors; and development of conceptual designs for prototype powerplants.

Costs of \$10.4 million will be incurred for the power demonstration reactor program assistance whereby the

Commission provides financial aid in development of full-scale power reactors built by private utilities and for public power bodies. This aid provides a basis for a privately financed nuclear power industry.

Costs of \$4 million shown for Euratom are for research and development under a joint program with the European Atomic Energy Community, for which \$10 million has been appropriated. Authorization for and appropriation of an additional \$5 million is being requested.

The Commission's program includes work to develop atomic powerplants for use in commercial vessels. Experimental operation of the NS *Savannah*, the nuclear-powered merchant ship, will continue during 1963.

Efforts will be continued to develop reactors to meet requirements of the Department of Defense, the National Aeronautics and Space Administration, and other Government agencies. These include propulsion reactors for submarines, surface combatant ships, ramjet missiles (Project Pluto), space rockets (Project Rover), transportable power reactors for the generation of electric power and heat at remote military installations, and small power sources for satellites and other special purpose applications (Project SNAP). The principal increases are for Project Rover and Project SNAP. In Project SNAP a new program is being launched to develop a high power system for application to large communication satellites, reconnaissance systems, and space probes. This program will use basically the technology to be developed from the high-temperature lithium-cooled reactor experiment.

To provide broad support primarily for civilian power reactor projects, the Commission conducts research in general reactor technology, which includes general research and development on materials, components, moderators, control techniques, fuel elements, spent fuels reprocessing, and waste processing. Some of this work is also applicable to military reactor development programs.

The Commission's advanced reactors systems research and development program is devoted to the development of five advanced experimental reactors and other advanced research and development.

In its nuclear safety program, the Commission conducts investigations related to nuclear safety problems which have general application. The increase includes provision for the testing of simulated SNAP devices and purchase of flight vehicles required for aerospace safety environmental research and development.

The Commission also operates the National Reactor Testing Station in Idaho, including two test reactors which provide irradiation services for the Commission's programs.

The cost categories in the table above may be recapitulated to indicate the relative efforts placed on central station civilian atomic power applications, outer space applications, and all other applications. This comparison is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Development and support related primarily to civilian power..... | 172,315 | 191,835 | 191,297 |
| Development and support related primarily to outer space..... | 45,791 | 91,931 | 148,248 |
| Other reactor development programs..... | 206,276 | 146,830 | 149,200 |
| Total reactor development..... | 424,382 | 430,596 | 488,745 |

5. *Physical research.*—This program is directed toward basic and applied research relevant to the Commission's responsibilities for the development, use, and control of nuclear energy. Within this framework, investigations are undertaken in the fields of physics, chemistry, metal-

lurgy and materials, and controlled thermonuclear research. By major category, the costs are (in thousands of dollars):

| Category: | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| High energy physics..... | 53,448 | 63,659 | 81,165 |
| Other physics and mathematics re- search..... | 26,103 | 27,100 | 33,600 |
| Chemistry research..... | 35,108 | 39,514 | 47,675 |
| Metallurgy and materials research.... | 15,268 | 18,713 | 23,060 |
| Controlled thermonuclear research (project Sherwood)..... | 29,999 | 26,500 | 26,500 |
| General purpose capital equipment.... | 1,072 | 492 | 4,000 |
| Total physical research..... | 160,998 | 175,978 | 216,000 |

Research in high energy physics continues to expand as new accelerators, on which construction was initiated in prior years, are put into operation. The increase in costs for other physics and mathematics research provides for several low energy physics accelerators on university campuses and an expanded research program in this important field. Chemistry and metallurgical research, aimed at advancing basic knowledge in these fields of science and developing such knowledge for practical operations of the atomic energy program, increases to include operation of large new research tools plus initiation of some additional new projects. Project Sherwood, directed toward ultimate production of power from the controlled fusion of heavy hydrogen nuclei, continues at the 1962 level. The increase in general purpose equipment costs primarily reflects the acquisition of a major computer for one of the national laboratories and the provision of general and multipurpose equipment required to support research programs of the magnitude described above at those major laboratories which are primarily oriented to the physical research program.

Approximately 74% of the physical research program is conducted at 13 laboratories owned by or operated for the Commission, and the remainder, comprising approximately 570 projects, is supported in more than 150 universities, colleges, institutes, and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living things. It includes investigations of the biological effects of radioactivity in the body, and the development of methods for minimizing exposure to radioactive materials of all kinds and for minimizing and protecting against the injurious effects of radiation. Support is given to the development of methods of utilizing radioactive materials for human welfare and for the diagnosis, treatment, and understanding of human diseases such as cancer. Evaluation of the significance of human exposure to radioactivity from all sources is given special emphasis. Studies being carried out include the measurement of radioactive byproducts (including fallout), their concentrations, redistribution, and mechanisms of translocation in the atmosphere, soils, fresh waters, oceans, and biosphere proper. Research provides the basis for establishment of standards to insure that the Commission's activities are conducted with safety.

The major portion of the research is carried on at 15 laboratories which are owned by or operated for the Commission, and the remainder, comprising approximately 600 projects, is supported in more than 250 universities, colleges, hospitals, and independent laboratories. The program includes the operation of several facilities in the United States devoted to cancer research and two

laboratories in Japan for the determination of long-term effects of atomic bomb radiation on the affected population.

7. *Training, education, and information.*—This activity includes operation of special schools; conduct of specialized courses; granting of fellowships for graduate students; assistance to colleges and universities; and dissemination of technical information, including participation in international conferences and exhibits on nuclear science and technology.

Two schools will be operated in 1963: The International Institute of Nuclear Science and Engineering at the Argonne National Laboratory and the Puerto Rico Nuclear Training Center. Specialized courses are conducted at the Oak Ridge Institute of Nuclear Studies. In addition, at the Oak Ridge National Laboratory, specialized courses including reactor hazards and supervision instruction will be offered. Tuition charges are made depending on the type of training provided.

In order to assist the States in the implementation of Public Law 86-373, which authorizes the Commission to transfer certain regulatory functions to the States and also authorizes related training activities, training courses have been established in radiation safety, radiological health protection, waste disposal, etc., for State and local government employees. No tuition charges are made for these courses.

Under the fellowship program in 1963, approximately 170 college graduates, compared to 159 in 1962 and 178 in 1961, will receive assistance for graduate studies in nuclear science and engineering. In 1963, 113 fellowships will be offered in the fields of radiological physics, industrial hygiene and industrial medicine, which compares to 102 fellowships in these fields in 1962 and 94 in 1961. Assistance to schools to provide for educational programs in nuclear science and engineering will be continued. Grants are made to universities to help them acquire nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year courses in radiobiology are made available to high school science teachers, and special training in the nuclear aspects of the engineering, life and physical sciences for university faculty members is provided.

To broaden the dissemination of information on matters relating to atomic energy, the Commission operates the Technical Information Service, maintains libraries, performs translation services, and operates traveling atomic energy exhibits. The Commission arranges for nuclear exhibits at selected foreign conferences and exhibitions in order to demonstrate U.S. technology.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This program is designed to extend and accelerate the development of new technology for widespread use of radioisotopes and radiation. Emphasis is given to development of large scale economic uses of fission product wastes arising from nuclear reactor operation. Effort is directed to development of nuclear technology for solution of major problems in meteorology, seismology, control of environmental pollution, and water resources development.

Nuclear explosives.—This program (project Plowshare) provides for the investigation and development of the peaceful uses of nuclear explosives, including research,

Current authorizations—Continued

OPERATING EXPENSES—Continued

development, and experimentation on specific applications. In 1963, efforts will be pursued on both the basic research and engineering aspects.

9. *Communities.*—The 1963 estimate of \$9.1 million provides for operation of the town of Los Alamos, N. Mex., with a population of about 14,000, and assistance payments to the former Atomic Energy Commission communities of Oak Ridge, Tenn., and Richland, Wash., in accordance with the Atomic Energy Community Act of 1955. Operating revenues at Los Alamos (budgeted under revenues applied) are estimated at \$5.8 million, leaving net costs of \$3.3 million.

10. *Program direction and administration.*—This program includes the salaries and other costs for employees of the Federal Government engaged in executive direction, general management, and technical supervision of the atomic energy program; the negotiation and administration of contracts; establishment and enforcement of regulations for civilian uses of atomic energy; and other related administrative activities. Employees under this program are located in the headquarters in Germantown, Md., and in field offices. The 1963 increase of \$1.6 million is related principally to an increase in staff provided for in 1963.

11. *Security investigations.*—The Atomic Energy Act of 1954 requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1963 is estimated at 17,050 compared with 17,100 for 1962 and 18,812 for 1961.

12. *Cost of work for others.*—In furthering the objectives of the Atomic Energy Act of 1954 concerning utilization of atomic energy for peaceful purposes, the Commission furnishes materials and services, apart from those which it provides normally for its own basic programs, to industrial organizations and other private parties. Costs for these are incurred only upon the request of others. Charges made for such products and services are reflected in the budget under advances and reimbursements from non-Federal sources (revenue applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Cost of products sold..... | 5,642 | 3,500 | 2,700 |
| Cost of services performed..... | 886 | 1,302 | 1,400 |
| Total costs (excluding depreciation)..... | 6,528 | 4,802 | 4,100 |
| Related revenue..... | 9,898 | 6,700 | 5,950 |
| Excess of revenue over funded costs. | 3,370 | 1,898 | 1,850 |

Advances and reimbursements from non-Federal sources (revenue applied). This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from services performed; the sale and lease of products, including sale and lease of nuclear materials produced as a part of the Commission's own basic program; the operation of Atomic Energy Commission-owned communities and housing; the sale of special reactor materials; and products and services for which costs are incurred only upon the request of

others and are included under Cost of work for others. The items included are (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Income from products sold and services performed the costs of which are included in program costs of current or prior years: | | | |
| Sale of source and special nuclear materials and related products..... | 3,223 | 5,860 | 3,100 |
| Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sales of materials..... | 5,210 | 5,000 | 7,780 |
| Income from sale of steam..... | 3,174 | 2,460 | 2,200 |
| Income from research hospitals..... | 402 | 375 | 375 |
| Income from training, education and information..... | 280 | 240 | 226 |
| Income from communities..... | 5,680 | 5,641 | 5,767 |
| Miscellaneous income..... | 1,628 | 1,424 | 1,302 |
| Subtotal..... | 19,597 | 21,000 | 20,750 |
| Income from other products sold and services performed, costs of which are incurred at request of others and included under Cost of work for others: | | | |
| Products sold..... | 8,915 | 5,100 | 4,200 |
| Services performed..... | 983 | 1,600 | 1,750 |
| Subtotal..... | 9,898 | 6,700 | 5,950 |
| Total, advances and reimbursements from non-Federal sources (revenue applied)..... | 29,495 | 27,700 | 26,700 |

Capital outlay for equipment.—Equipment which is not included in a construction project is budgeted under the individual operating programs, and such costs are included in the amount shown for each program on the program and financing schedule.

A tabulation of the capital outlay for equipment included in the operating programs is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|----------------|
| Equipment costs incurred: | | | |
| Raw materials..... | 0 | 120 | 66 |
| Special nuclear materials..... | 29,548 | 27,393 | 27,264 |
| Weapons..... | 45,103 | 48,565 | 56,500 |
| Reactor development..... | 24,442 | 22,323 | 25,583 |
| Physical research..... | 18,827 | 19,040 | 33,332 |
| Biology and medicine..... | 2,656 | 2,528 | 2,966 |
| Training, education and information.. | 384 | 327 | 415 |
| Civilian applications of: | | | |
| Isotopes..... | 531 | 1,065 | 830 |
| Nuclear explosives..... | 420 | 268 | 500 |
| Communities..... | 81 | 82 | 79 |
| Program direction and administration.. | 778 | 560 | 470 |
| Total..... | 122,770 | 122,271 | 148,005 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| ATOMIC ENERGY COMMISSION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 53,489 | 54,849 | 56,172 |
| Positions other than permanent..... | 645 | 559 | 559 |
| Other personnel compensation..... | 1,802 | 1,825 | 1,669 |
| Total personnel compensation..... | 55,936 | 57,233 | 58,400 |
| 12 Personnel benefits..... | 4,081 | 4,161 | 4,263 |
| 21 Travel and transportation of persons..... | 3,280 | 4,270 | 4,465 |
| 22 Transportation of things..... | 7,605 | 8,729 | 8,920 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| ATOMIC ENERGY COMMISSION—Con. | | | |
| 23 Rent, communications, and utilities..... | 215,974 | 209,062 | 204,959 |
| 24 Printing and reproduction..... | 585 | 718 | 748 |
| 25 Other services..... | 1,288,846 | 1,462,195 | 1,690,824 |
| Services of other agencies..... | 26,090 | 25,646 | 26,620 |
| 26 Supplies and materials..... | 677,320 | 599,687 | 533,500 |
| 31 Equipment..... | 137,772 | 129,891 | 162,130 |
| 41 Grants, subsidies, and contributions..... | 9,004 | 4,094 | 4,405 |
| 42 Insurance claims and indemnities..... | 64 | 67 | 67 |
| Unvouchered..... | | 100 | 100 |
| Total, Atomic Energy Commission..... | 2,426,557 | 2,505,853 | 2,699,401 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 397 | 458 | 499 |
| Positions other than permanent..... | 12 | 7 | 8 |
| Other personnel compensation..... | 2 | 1 | 2 |
| Total personnel compensation..... | 411 | 466 | 509 |
| 12 Personnel benefits..... | 31 | 35 | 37 |
| 21 Travel and transportation of persons..... | 17 | 18 | 17 |
| 22 Transportation of things..... | 313 | 355 | 325 |
| 23 Rent, communications, and utilities..... | 4 | 6 | 7 |
| 25 Other services..... | 513 | 1,355 | 1,014 |
| 26 Supplies and materials..... | 24,670 | 25,689 | 26,178 |
| 31 Equipment..... | 1 | | |
| Total, allocation accounts..... | 25,960 | 27,924 | 28,087 |
| Total obligations..... | 2,452,517 | 2,533,777 | 2,727,488 |
| Obligations are distributed as follows: | | | |
| Atomic Energy Commission..... | 2,426,557 | 2,505,853 | 2,699,401 |
| Army..... | 25,141 | 26,199 | 26,637 |
| Bureau of Mines..... | 331 | 387 | 450 |
| Maritime Administration..... | 488 | 1,338 | 1,000 |

Personnel Summary

| ATOMIC ENERGY COMMISSION | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 7,417 | 7,187 | 7,375 |
| Full-time equivalent of other positions..... | 111 | 89 | 89 |
| Average number of all employees..... | 6,826 | 6,888 | 6,985 |
| Number of employees at end of year..... | 6,846 | 6,923 | 7,035 |
| Average grade, grades established by the Atomic Energy Commission..... | 9.0 | 9.1 | 9.2 |
| Average salary, grades established by the Atomic Energy Commission..... | \$7,926 | \$8,075 | \$8,142 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 66 | 77 | 78 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 66 | 72 | 76 |
| Number of employees at end of year..... | 65 | 72 | 77 |
| Average GS grade..... | 7.3 | 7.5 | 7.5 |
| Average GS salary..... | \$6,556 | \$6,651 | \$6,717 |

Proposed for separate transmittal:

OPERATING EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Weapons (total program costs)..... | | 119,200 | 20,000 |
| Change in selected resources ¹ | | 20,000 | -20,000 |
| Total obligations..... | | 139,200 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Proposed unobligated balance transferred from "Plant acquisition and construction," Atomic Energy Commission..... | | -39,200 | |
| New obligational authority (proposed supplemental appropriation)..... | | 100,000 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$20,000 thousand; 1963, \$0.

Under proposed legislation, 1962.—A request is being made for \$100 million of supplemental funds in 1962 and for authority to transfer certain uncommitted balances of construction funds to the operating appropriation in order to meet the needs of the weapons program.

PLANT ACQUISITION AND CONSTRUCTION

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; and hire of passenger motor vehicles; **[\$195,360,000]** \$286,045,000, to remain available until expended. (42 U.S.C. 2017; 75 Stat. 676; Public Works Appropriation Act, 1962; additional authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Facilities for— | | | |
| 1. Raw materials..... | 12 | 61 | 40 |
| 2. Special nuclear materials..... | 76,262 | 48,590 | 62,605 |
| 3. Weapons..... | 25,376 | 38,848 | 36,085 |
| 4. Reactor development..... | 84,767 | 142,557 | 47,650 |
| 5. Physical research..... | 42,588 | 78,343 | 132,200 |
| 6. Biology and medicine..... | 4,785 | 3,635 | 4,810 |
| 7. Training, education, and information..... | 52 | 411 | 225 |
| 8. Civilian applications of isotopes..... | 1,294 | 171 | 390 |
| 9. Communities..... | 1,532 | 4,244 | 1,940 |
| 10. Administrative..... | 364 | 200 | 100 |
| Total obligations..... | 237,032 | 317,060 | 286,045 |
| Financing: | | | |
| Unobligated balance brought forward..... | -182,831 | -160,808 | |
| Recovery of prior year obligations..... | -4,459 | -92 | |
| Unobligated balance transferred from "Research, development, test, and evaluation," Air Force (74 Stat. 751)..... | -6,300 | | |
| Unobligated balance transferred to proposed for separate transmittal, "Operating expenses," Atomic Energy Commission..... | | 39,200 | |
| Unobligated balance carried forward..... | 160,808 | | |
| New obligational authority..... | 204,250 | 195,360 | 286,045 |
| New obligational authority: | | | |
| Appropriation..... | 212,750 | 195,360 | 286,045 |
| Transferred to— | | | |
| "Operating expenses," Atomic Energy Commission (54 Stat. 752)..... | -5,000 | | |
| "Other procurement," Navy (74 Stat. 752)..... | -3,500 | | |
| Appropriation (adjusted)..... | 204,250 | 195,360 | 286,045 |

Current authorizations—Continued

PLANT ACQUISITION AND CONSTRUCTION—Continued

From this appropriation the Atomic Energy Commission constructs the plants and facilities necessary for its production, research and development, and supporting operations. Appropriations for plant acquisition and construction and for financial assistance in the development of reactors require specific authorization by the Congress. Of the new obligational authority being requested for 1963, \$160.5 million applies to construction projects previously authorized, with the balance of \$125.5 million being applicable to projects for which authorization is being requested for 1963. The details of the estimates by activity are as follows:

1. *Raw materials.*—This provides for minor construction to support the Government-owned procurement installations.

2. *Special nuclear materials.*—This provides for additions, modifications, and improvements to feed materials plants, the gaseous diffusion plants, and the production reactor installations. Obligational requirements of \$62.6 million in 1963 include \$33.6 million for new projects and an additional \$29.0 million for previously authorized projects.

3. *Weapons.*—This provides for the construction and modification of facilities for the production of weapons and for the development and engineering of new weapon types.

4. *Reactor development.*—This provides for the construction of laboratory buildings for fundamental engineering work on reactor concepts and materials, facilities for the housing of reactor experiments, civilian power experimental reactors generating electrical energy or producing over 10,000 kilowatts of heat, and construction of development installations. Obligational requirements in 1963 include \$31.7 million for new projects requiring authorization and relating principally to research and development test plants for project Rover, modification to existing reactors, housing and plant modifications for a lithium-cooled reactor experiment, calcined waste storage

tanks, and cafeteria. Also included are \$16 million for projects already authorized, namely, the advanced test reactor and modifications to the sodium reactor experiment.

5. *Physical research.*—This provides for construction of large research machines and laboratory buildings. It includes construction and modification of ultra-high energy particle accelerators in the multibillion electron-volt range, which will assist in obtaining new knowledge about the atomic nucleus and the elementary particles. Obligational requirements in 1963 include \$20.2 million for new projects requiring authorization and relating principally to new laboratory buildings for research in chemistry, physics, and mathematics, and for accelerator improvements, and \$112 million to provide additional funding for projects already authorized, including the Stanford linear electron accelerator, the transuranium processing plant, the zero gradient synchrotron and modifications to other accelerators.

6. *Biology and medicine.*—This activity provides for construction supporting biomedical research in atomic energy. Obligational requirements in 1963 include \$1.5 million for new projects requiring authorization and \$3.3 million to provide additional funding for projects already authorized.

7. *Training, education, and information.*—This activity provides for minor construction in connection with the Commission's training program.

8. *Civilian applications of isotopes.*—This activity provides for the construction of facilities required for research and development directed toward the civilian applications of isotopes. New obligational authority is being requested for one research laboratory.

9. *Communities.*—Improvements and additions are made to community facilities at Los Alamos, N. Mex.

10. *Administration.*—This activity provides for improvements and modifications of administrative facilities at the Commission headquarters in Germantown, Md.

The costs to this appropriation and the financing of these projects are analyzed in the following table (in thousands of dollars):

PROGRAM BY ACTIVITIES

[In thousands of dollars]

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|----------------|------------------|------------------|--|---|---------------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources, start of year | Add selected resources, end of year | Appropriation required for 1963 |
| Raw materials..... | 5 | 9 | 67 | 30 | ----- | 10 | 40 |
| Special nuclear materials..... | 1,054,453 | 90,201 | 112,004 | 78,463 | 52,153 | 36,295 | 62,605 |
| Weapons..... | 135,647 | 35,909 | 38,426 | 35,796 | 15,115 | 15,404 | 36,085 |
| Reactor development..... | 351,048 | 125,796 | 109,004 | 105,068 | 127,945 | 70,527 | 47,650 |
| Physical research..... | 71,702 | 47,154 | 77,092 | 70,890 | 49,300 | 110,610 | 132,200 |
| Biology and medicine..... | 8,371 | 3,396 | 6,462 | 3,839 | 1,104 | 2,075 | 4,810 |
| Training, education, and information..... | 3,137 | 517 | 332 | 250 | 100 | 75 | 225 |
| Civilian applications of isotopes..... | 350 | 1,304 | 1,785 | 590 | 200 | ----- | 390 |
| Community..... | 2,490 | 2,013 | 3,863 | 2,375 | 1,110 | 675 | 1,940 |
| Administration..... | 13,413 | 795 | 302 | 130 | 50 | 20 | 100 |
| Estimated lag in construction costs..... | ----- | ----- | -50,000 | ----- | 50,000 | 50,000 | ----- |
| Total program costs..... | 1,640,616 | 307,094 | 299,337 | 297,431 | 297,077 | 285,691 | 286,045 |
| Change in selected resources ¹ | ----- | -74,521 | 17,631 | -11,386 | ----- | ----- | ----- |
| Recovery of prior year obligations..... | ----- | 4,459 | 92 | ----- | ----- | ----- | ----- |
| Total obligations..... | ----- | 237,032 | 317,060 | 286,045 | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$353,967 thousand; 1961, \$279,446 thousand; 1962, \$297,077 thousand; 1963, \$285,691 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ATOMIC ENERGY COMMISSION | | | |
| 22 Transportation of things..... | 9 | 5 | 3 |
| 25 Other services..... | 3,005 | 15,644 | 17,819 |
| Services of other agencies..... | -599 | 207 | |
| 26 Supplies and materials..... | 2,397 | 3,000 | 3,000 |
| 32 Lands and structures..... | 229,614 | 295,263 | 264,293 |
| 42 Insurance claims and indemnities..... | 227 | 420 | 430 |
| Total, Atomic Energy Commission..... | 234,653 | 314,539 | 285,545 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: Permanent positions..... | 3 | 4 | |
| 25 Other services..... | 707 | 580 | 500 |
| 32 Lands and structures..... | 1,669 | 1,937 | |
| Total, allocation accounts..... | 2,379 | 2,521 | 500 |
| Total obligations..... | 237,032 | 317,060 | 286,045 |
| Obligations are distributed as follows: | | | |
| Atomic Energy Commission..... | 234,653 | 314,539 | 285,545 |
| Army..... | 739 | 930 | 500 |
| Maritime Administration..... | 1,545 | 773 | |
| Bureau of Public Roads..... | 95 | 818 | |

Personnel Summary

| ALLOCATION ACCOUNTS | | | |
|--|---------|---------|--|
| Total number of permanent positions..... | 1 | 1 | |
| Average number of all employees..... | 1 | 1 | |
| Number of employees at end of year..... | 0 | 0 | |
| Average GS grade..... | 6.2 | 6.3 | |
| Average GS salary..... | \$5,806 | \$5,830 | |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Research and development," National Aeronautics and Space Administration.
 "Construction of facilities," National Aeronautics and Space Administration.
 "Research and development," Office of Civil and Defense Mobilization.
 "Ship construction," Maritime activities.
 "Ships and facilities, Navy."
 "Navy management fund."
 "Operation and maintenance, Navy."
 "Shipbuilding and conversion, Navy."
 "Procurement other than aircraft and missiles, Air Force."
 "Military construction, Army."
 "Research, development, test, and evaluation, Army."
 "Operations and maintenance, Army."

GENERAL PROVISIONS

Any appropriation available under this or any other Act to the Atomic Energy Commission may initially be used subject to limitations in this Act during the fiscal year [1962] 1963 to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That ap-

propriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the fiscal year [1962] 1963 for "Operating expenses" and "Plant acquisition and construction" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than \$1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (42 U.S.C. 2011; Public Works Appropriation Act, 1962.)

Public enterprise funds:

DEFENSE PRODUCTION GUARANTEES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 509 | | |
| Capital transfer: Payment of earnings to Treasury..... | -509 | | |
| Financing applied to program..... | | | |

Guarantees were given on loans made by public or private financial institutions to provide construction funds and working capital for defense production plants. Although Public Law 85-560 extended the guarantee provisions of the Defense Production Act to June 30, 1962, net earnings were paid to Treasury in 1961 thereby closing out the account (50 U.S.C. App. 2091, 2092).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 509 | | |
| Payment of earnings to Treasury (-)..... | -509 | | |
| Retained earnings, end of year..... | | | |

| Intragovernmental funds: | | | | Object Classification (in thousands of dollars) | | | |
|--|----------------|------------------|------------------|---|---------|--|----------------|
| | | | | | | | 1961 actual | 1962 estimate | 1963 estimate |
| ADVANCES AND REIMBURSEMENTS | | | | | | | |
| Program and Financing (in thousands of dollars) | | | | | | | |
| | 1961 actual | 1962 estimate | 1963 estimate | | | | |
| Program by activities: | | | | | | | |
| 1. Sale of products..... | 33,757 | 37,175 | 31,575 | | | | |
| 2. Income from services..... | 13,666 | 48,123 | 76,113 | | | | |
| 3. Miscellaneous income..... | 10,152 | 11,272 | 3,512 | | | | |
| Total program costs..... | 57,575 | 96,570 | 111,200 | | | | |
| Change in selected resources ¹ | 21,980 | 14,630 | | | | | |
| Total obligations..... | 79,555 | 111,200 | 111,200 | | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward (unfilled customers orders)..... | | 19,120 | | | | | |
| Advances and reimbursements from— | | | | | | | |
| Other accounts..... | 74,017 | 71,075 | 90,210 | | | | |
| Non-Federal sources (42 U.S.C. 2011)..... | 24,658 | 21,005 | 20,990 | | | | |
| Unobligated balance carried forward (unfilled customers orders)..... | -19,120 | | | | | | |
| Total financing..... | 79,555 | 111,200 | 111,200 | | | | |
| | | | | Personnel Summary | | | |
| | | | | Average number of all employees..... | 1 | | |
| | | | | Number of employees at end of year..... | 0 | | |
| | | | | Average GS grade..... | 10.0 | | |
| | | | | Average GS salary..... | \$9,062 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$11,336 thousand; 1961, \$33,316 thousand; 1962, \$47,946 thousand; 1963, \$47,946 thousand.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|-----------|------------------------|-----------|------------------------|-----------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Operating expenses..... | | 847,189 | 154,082 | 1,012,399 | | 933,594 | | 1,044,382 |
| Plant acquisition and construction..... | 182,831 | 553,718 | 160,808 | 464,561 | | 340,721 | | 356,766 |
| Total, appropriations..... | 182,831 | 1,400,907 | 314,890 | 1,476,960 | | 1,274,315 | | 1,401,148 |
| Revolving and management funds: | | | | | | | | |
| Revolving fund—Defense production guarantees..... | 509 | 509 | | | | | | |
| Advances and reimbursements..... | | -12,177 | 19,120 | -14,118 | | -14,118 | | -14,118 |
| Total, revolving and management funds..... | 509 | -11,668 | 19,120 | -14,118 | | -14,118 | | -14,118 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations..... | | | | | | 20,000 | | |
| Total, Atomic Energy Commission..... | 183,340 | 1,389,239 | 334,010 | 1,462,842 | | 1,280,197 | | 1,387,030 |

FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad; (b) management of the use of navigable airspace and the regulation of both civil and military operations in such airspace; (c) installation and operation of aids to air navigation and traffic control for civil and military aircraft; (d) the conduct of research to develop facilities required to modernize the systems and devices used in assuring safety in aviation; (e) the conduct of medical research relating to the human factors affecting safety in civil aviation; (f) certification as to the competency of airmen and the airworthiness of aircraft; (g) development of standards and rules designed to promote safety; and (h) the administration of grants for airport construction.

Current authorizations:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed \$10,000 for representation allowances and for official entertainment; purchase of three passenger motor vehicles for replacement only; and purchase and repair of skis and snowshoes; [\$434,300,000] \$492,500,000: *Provided*, [That total costs of aviation medicine research for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed \$2,000,000 or include in excess of 130 positions: *Provided further*,] That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1151-1160; 50 U.S.C. a-c and App. 1622 (g); *Convention on International Civil Aviation*, 61 Stat. 1180; *Convention on International Recognition of Rights in Aircraft*, 4 U.S.T. 1830, 1953; *Independent Offices Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Traffic management..... | 154,559 | 169,318 | 183,344 |
| 2. Facilities maintenance..... | 156,927 | 178,959 | 209,249 |
| 3. Administration of flight standards program..... | 56,259 | 67,317 | 74,346 |
| 4. Administration of medical standards..... | 2,081 | 3,037 | 4,614 |
| 5. Research direction..... | 8,758 | 8,491 | 8,673 |
| 6. Administration of airport program..... | 6,002 | 6,471 | 6,774 |
| 7. Flight inspection of military facilities..... | | | 5,500 |
| Total obligations..... | 384,586 | 433,593 | 492,500 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -2,211 | | |
| Unobligated balance lapsing..... | 5,789 | | |
| New obligational authority..... | 388,164 | 433,593 | 492,500 |
| New obligational authority: | | | |
| Appropriation..... | 388,164 | 434,300 | 492,500 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -707 | |
| Appropriation (adjusted)..... | 388,164 | 433,593 | 492,500 |

1. *Traffic management*.—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 37 centers monitor and control enroute flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 257 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 348 domestic and international flight service stations transmit weather and other essential information to pilots, and relay traffic control data between ground controllers and pilots. Major increases in 1963 are for (a) operating newly commissioned air traffic control facilities procured and installed with funds appropriated under Facilities and equipment; (b) new and improved traffic control services; and (c) full-year cost of facilities and services operated on a part-year basis in 1962.

TRENDS IN VOLUME OF AIR TRAFFIC

| | Landings and takeoffs at airports with FAA towers (in millions) | Instrument operations at airports with FAA traffic con- trol service (in millions) | General aviation hours flown (in millions) | Revenue passenger miles (in billions) |
|--------------------|--|--|---|--|
| 1957..... | 23.7 | 4.8 | 10.6 | 29.3 |
| 1958..... | 26.3 | 5.1 | 11.3 | 31.4 |
| 1959..... | 26.8 | 6.3 | 11.9 | 33.2 |
| 1960..... | 26.4 | 6.4 | 12.1 | 38.0 |
| 1961..... | 25.6 | 6.2 | 12.6 | 38.7 |
| 1962 estimate..... | 26.4 | 6.4 | 13.3 | 40.7 |
| 1963 estimate..... | 27.0 | 6.6 | 13.9 | 44.5 |

2. *Facilities maintenance*.—This activity covers the maintenance of a national network of air navigation and traffic control aids in the United States and its possessions. Major increases in 1963 are associated with (a) maintenance of newly commissioned air traffic control and navigation aids; (b) new and improved traffic control communications services; and (c) full-year cost of facilities and services operated on a part-year basis in 1962.

3. *Administration of flight standards*.—This activity covers the establishment and enforcement of the civil air regulations which are designed to assure high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Certain facility flight inspection functions are also included in this activity. Increases in 1963 are chiefly for (a) strengthening enforcement of air safety regulations; (b) flight inspection of newly commissioned facilities; (c) training and proficiency flying chiefly for inspectors of jet transport aircraft; (d) operation, major inspection, and overhaul of agency aircraft; and (e) full-year cost of services financed on a part-year basis in 1962.

4. *Administration of medical standards*.—This covers the development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight; the development and supervision of a health and medical program for Agency personnel; and the administration of an aviation medical

Current authorizations—Continued

OPERATIONS—Continued

research program, the project costs of which are financed under Research and development. Increases in 1963 relate mainly to a program to provide required medical examinations for air traffic controllers and the operation of the Civil Aeromedical Research Institute Building at Oklahoma City.

5. *Research direction.*—This activity covers (a) the direction and administration of the research and development program, the direct project costs of which are financed under the Research and development appropriation; and (b) administrative support for the operation of the National Aviation Facilities Experimental Center at Atlantic City, N.J. The 1963 increase provides for the full-year cost of services financed on a part-year basis in 1962.

6. *Administration of airport program.*—This activity includes costs of administering grants for airport construction; inspection of airport facilities to determine their utility and to assure compliance with law and regulations; the provision of advisory services on airport design and engineering; and the development of standards for airport design and operation.

7. *Flight inspection of military facilities.*—Included in the activity are the Agency costs associated with the assumption by the Federal Aviation Agency of responsibility for flight inspection of military air-navigation and traffic control facilities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FEDERAL AVIATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 246,949 | 279,972 | 303,976 |
| Positions other than permanent..... | 1,643 | 2,033 | 1,511 |
| Other personnel compensation..... | 16,803 | 16,816 | 17,365 |
| Total personnel compensation..... | 265,395 | 298,821 | 322,852 |
| 12 Personnel benefits..... | 19,436 | 22,164 | 23,691 |
| 21 Travel and transportation of persons..... | 16,539 | 18,094 | 22,104 |
| Payment to interagency motor pools..... | 663 | 672 | 678 |
| 22 Transportation of things..... | 4,714 | 5,342 | 5,679 |
| 23 Rent, communications, and utilities..... | 36,799 | 43,365 | 51,578 |
| 24 Printing and reproduction..... | 900 | 794 | 1,183 |
| 25 Other services..... | 11,266 | 12,731 | 13,602 |
| Services of other agencies..... | 455 | 2,599 | 4,029 |
| 26 Supplies and materials..... | 20,588 | 23,692 | 39,790 |
| 31 Equipment..... | 7,875 | 5,334 | 7,309 |
| 32 Lands and structures..... | 11 | 288 | 275 |
| 41 Grants, subsidies, and contributions..... | 356 | 425 | 463 |
| 42 Insurance claims and indemnities..... | 12 | 2 | 2 |
| Subtotal..... | 385,009 | 434,323 | 493,235 |
| Deduct quarters and subsistence charges..... | 494 | 730 | 735 |
| Total, Federal Aviation Agency..... | 384,515 | 433,593 | 492,500 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | 71 | | |
| Total obligations..... | 384,586 | 433,593 | 492,500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 38,366 | 39,963 | 43,376 |
| Full-time equivalent of other positions..... | 344 | 498 | 390 |
| Average number of all employees: | | | |
| Civilian..... | 35,578 | 38,629 | 41,153 |
| Military..... | 101 | 95 | 92 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of employees at end of year: | | | |
| Civilian..... | 38,482 | 40,020 | 43,322 |
| Military..... | 100 | 92 | 92 |
| Average GS grade..... | 9.0 | 9.5 | 9.4 |
| Average GS salary..... | \$7,116 | \$7,603 | \$7,565 |
| Average salary of ungraded positions..... | \$6,067 | \$6,022 | \$6,006 |

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available (at [a total] an average unit cost of construction of not to exceed \$50,000 per housing unit in Alaska); and purchase of [nine] six aircraft; [\$120,000,000] \$135,000,000, to remain available until expended: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities [: *Provided further*, That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel]. (49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151-1160; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Air traffic control centers: | | | |
| (a) Long range radar..... | 34,379 | 24,426 | 20,500 |
| (b) Automation equipment..... | 171 | 1,300 | 200 |
| (c) Other center facilities..... | 24,428 | 17,866 | 16,600 |
| 2. Airport traffic control towers: | | | |
| (a) Terminal area radar..... | 5,868 | 10,938 | 16,800 |
| (b) Other tower facilities..... | 4,899 | 8,511 | 17,300 |
| 3. Flight service stations: | | | |
| (a) Domestic..... | 11,103 | 12,332 | 12,400 |
| (b) International..... | 5,383 | 5,995 | 3,300 |
| 4. Air navigation facilities: | | | |
| (a) VORTAC..... | 7,926 | 16,750 | 23,400 |
| (b) Low-medium frequency facilities..... | 458 | 728 | 600 |
| (c) Instrument landing systems..... | 6,338 | 8,114 | 8,700 |
| (d) Approach lighting systems..... | 7,307 | 9,939 | 11,000 |
| (e) Intermediate fields..... | 1,538 | 171 | 500 |
| 5. Aircraft and related equipment: | | | |
| (a) Facility flight inspection..... | 7,831 | 2,780 | 3,608 |
| (b) Training..... | 13,393 | 500 | 3,144 |
| (c) Research support..... | | 1,210 | 40 |
| (d) Logistic and administrative..... | 662 | | 1,317 |
| 6. Research, test, and evaluation facilities: | | | |
| (a) Construction and improvements..... | 920 | 675 | |
| (b) Equipment..... | 766 | 1,469 | 3,000 |
| 7. Housing, utilities, and miscellaneous facilities..... | 5,346 | 6,296 | 7,000 |
| Total obligations..... | 138,716 | 130,000 | 149,409 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -1,686 | | |
| Unobligated balance brought forward..... | -87,704 | -115,274 | -105,261 |
| Unobligated balance carried forward..... | 115,274 | 105,261 | 90,852 |
| New obligational authority..... | 164,600 | 119,987 | 135,000 |
| New obligational authority: | | | |
| Appropriation..... | 164,600 | 120,000 | 135,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -13 | |
| Appropriation (adjusted)..... | 164,600 | 119,987 | 135,000 |

Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities. In addition, the appropriation finances major capital items required by other agency programs such as aircraft for facility flight inspection and personnel training, and experimental facilities for the research and development program. The 1963 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safe. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled Operations.

1. *Air traffic control centers.*—(a) *Long-range radar* aids en route air traffic control by displaying aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling air traffic. (c) *Other center facilities* cover the installation of equipment to provide the required communications and additional services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 55 miles. (b) *Other tower facilities* cover the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—(a) *Domestic flight service stations* include the structures, communications, and other equipment used to relay traffic control information and to provide other flight assistance to pilots. (b) *International flight service stations* include structures, long-distance communications, and other equipment for providing flight assistance and controlling traffic over transoceanic international routes.

4. *Air navigation facilities.*—(a) *VORTAC* covers the installation of standard short-range navigation aids which define airways and routes and provide pilots distance and direction. (b) *Low-medium frequency facilities* include radio beacons and ranges which provide pilots with direction information and define certain airways. (c) *Instrument landing systems* cover the installation of electronic devices which provide pilots with direction, distance, and glide slope information for making approaches to runways under poor visibility conditions. (d) *Approach lighting systems* cover the installation of lighting to assist the pilot making final approaches to airport runways. (e) *Intermediate fields* are emergency landing areas provided on certain air routes in areas where public airports are not available.

5. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to flight inspect the accuracy and other characteristics of navigation and traffic control aids; (b) *Training* covers aircraft used to provide flight training and to maintain the proficiency of operations inspectors; (c) *Research support* covers aircraft used in research, experimentation, development and test of navigation aids and other airways equipment; and (d) *Logistic and administrative aircraft* are used to provide logistic support for remote facilities and for use by Agency officials.

6. *Research, test, and evaluation facilities.*—This activity covers construction and improvement of facilities and the procurement of equipment for general purpose use in the research and development program.

7. *Housing, utilities, and miscellaneous facilities.*—This includes support facilities and items not covered elsewhere.

The following table lists the major facilities funded and those budgeted in 1963:

| Facility | Number of facilities | |
|---|----------------------|------------------|
| | Funded through 1962 | Proposed in 1963 |
| Long range radar..... | 83 | 3 |
| Terminal radar..... | 84 | --- |
| Radar beacon systems..... | 48 | 36 |
| ATC towers..... | 280 | 15 |
| TACAN air navigation facilities..... | 609 | 100 |
| Radio omni-ranges (VOR)..... | 251 | 27 |
| Standard approach lighting systems..... | 220 | 25 |
| Short approach lighting systems..... | --- | 20 |
| Visual glide slope indicators..... | 40 | 40 |
| Runway end identification lights..... | 26 | 40 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| FEDERAL AVIATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 10,598 | 12,257 | 13,649 |
| Positions other than permanent..... | 315 | 321 | 335 |
| Other personnel compensation..... | 926 | 1,159 | 980 |
| Total personnel compensation..... | 11,839 | 13,737 | 14,964 |
| 12 Personnel benefits..... | 763 | 997 | 1,075 |
| 21 Travel and transportation of persons..... | 3,698 | 5,326 | 5,837 |
| Payment to interagency motor pools..... | 203 | 204 | 211 |
| 22 Transportation of things..... | 1,690 | 1,550 | 1,928 |
| 23 Rent, communications, and utilities..... | 259 | 284 | 253 |
| 24 Printing and reproduction..... | 99 | 103 | 95 |
| 25 Other services..... | 22,957 | 23,251 | 22,540 |
| Services of other agencies..... | 87 | 88 | 90 |
| 26 Supplies and materials..... | 5,265 | 4,685 | 3,500 |
| 31 Equipment..... | 71,908 | 59,507 | 79,679 |
| 32 Lands and structures..... | 19,822 | 20,058 | 19,100 |
| 41 Grants, subsidies, and contributions..... | 92 | --- | 129 |
| 42 Insurance claims and indemnities..... | --- | 210 | 8 |
| Subtotal..... | 138,682 | 130,000 | 149,409 |
| Deduct quarters and subsistence charges..... | 3 | --- | --- |
| Total, Federal Aviation Agency..... | 138,679 | 130,000 | 149,409 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 25 Other services..... | 37 | --- | --- |
| Total obligations..... | 138,716 | 130,000 | 149,409 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,919 | 2,083 | 2,274 |
| Full-time equivalent of other positions..... | 35 | 40 | 50 |
| Average number of all employees..... | 1,700 | 1,900 | 2,083 |
| Number of employees at end of year..... | 1,927 | 2,020 | 2,290 |
| Average GS grade..... | 8.4 | 8.5 | 8.5 |
| Average GS salary..... | \$6,615 | \$6,702 | \$6,807 |
| Average salary of ungraded positions..... | \$5,769 | \$5,815 | \$5,890 |

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred under authority granted in the Act of August 3, 1955 (69 Stat. 441), to enter into contracts, **[\$70,000,000]** \$20,000,000, to remain available until expended. (49 U.S.C. 1101-1106, 1108-1119; Independent Offices Appropriation Act, 1962.)

Current authorizations—Continued

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants for construction of airports (total obligations) (object class 41)..... | 73,784 | 15,000 | 2,937 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)..... | -28,721 | -17,937 | -2,937 |
| Unobligated balance carried forward (contract authorization)..... | 17,937 | 2,937 | |
| New obligational authority (contract authorization) (permanent)..... | 63,000 | | |
| Status of Unfunded Contract Authorization (in thousands of dollars) | | | |
| Unfunded balance brought forward..... | 134,000 | 117,000 | 47,000 |
| Contract authorization..... | 63,000 | | |
| Unfunded balance carried forward..... | -117,000 | -47,000 | -27,000 |
| Appropriation to liquidate contract authorization..... | 80,000 | 70,000 | 20,000 |

The Federal Airport Act, as amended in 1955, provided for contract authorization of \$42.5 million for 1956 and \$63.0 million for each of the succeeding fiscal years 1957 through 1961. These authorizations continued a program of grants to public agencies to assist them in the development and improvement of a national system of airports to serve civil aviation. It is estimated that an appropriation of \$20 million will be required for 1963 to liquidate obligations incurred under these contract authorizations.

Public Law 87-255, approved September 20, 1961, further amended the Federal Airport Act to provide for funding of grants through direct appropriations rather than contract authority. Appropriations proposed pursuant to these new authorizations are shown under heading "Grants-in-aid for airports." The narrative statement for that account includes data on the total airport grant program financed by both contract authorizations and direct appropriations.

GRANTS-IN-AID FOR AIRPORTS

For an additional amount for grants-in-aid for airports pursuant to the provisions of the Federal Airport Act, as amended, [\$150,000,000] \$75,000,000, to remain available until expended, as follows: for the purposes of section 5(d)(1) of such Act, \$66,500,000 for [each of] the fiscal [years 1962 and 1963] year 1964; for the purposes of section 5(d)(2) of such Act, \$1,500,000 for [each of] the fiscal [years 1962 and 1963] year 1964; and for the purposes of section 5(d)(3) of such Act, \$7,000,000 for [each of] the fiscal [years 1962 and 1963] year 1964. (49 U.S.C. 1101-1106, 1108-1119; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants for construction of airports (total obligations) (object class 41)..... | | 40,000 | 77,100 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|---------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | | -35,000 |
| Unobligated balance carried forward..... | | 35,000 | 32,900 |
| New obligational authority (appropriation): | | | |
| Current..... | | 75,000 | |
| Permanent..... | | | ¹ 75,000 |

¹ The \$75,000 thousand for 1963 was appropriated in the Second Supplemental Appropriation Act of 1962. In addition, \$75,000 thousand is being requested for 1964.

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential under criteria of safety, convenience, and efficiency. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the schedules for Grants-in-aid for airports (liquidation of contract authorizations).

Public Law 87-255 amended the Federal Airport Act to provide appropriation authorizations of \$75 million for each of the years 1962, 1963, and 1964. This account covers such appropriations.

The following table summarizes activity under both the contract authority and the new program which will be funded by direct appropriations:

[Dollars in millions]

| | 1947 through 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------------------------|------------------|------------------|
| Airports having projects in program..... | 1,591 | 370 | 380 |
| Projects completed..... | 3,961 | 360 | 450 |
| Grant funds..... | \$590.1 | \$75 | \$75 |
| Grant obligations..... | \$572.2 | \$55 | \$80 |
| Federal expenditures..... | \$443.2 | \$80 | \$75 |

The Second Supplemental Appropriation Act of 1962 appropriated \$75 million for each of the years 1962 and 1963. An appropriation of \$75 million is being proposed in this budget for 1964 to assure that local airport operators have sufficient time for advance planning of future airport improvements.

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301-1542), including construction of experimental facilities and acquisition of necessary sites by lease or grant [\$60,000,000] \$50,000,000, to remain available until expended. (49 U.S.C. 1301 et seq.; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Air traffic control and navigation..... | 32,140 | 46,139 | 50,628 |
| 2. Aviation weather..... | 6,272 | 3,940 | 1,588 |
| 3. Aircraft safety..... | 581 | 4,595 | 6,730 |
| 4. Airports..... | 1,636 | 3,326 | 3,962 |
| 5. Aviation medicine..... | 1,448 | 1,470 | 2,092 |
| Total obligations..... | 42,077 | 59,470 | 65,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 3,897 | | |
| Unobligated balance brought forward..... | -2,481 | -20,986 | -21,503 |
| Unobligated balance carried forward..... | 20,986 | 21,503 | 6,503 |
| New obligational authority..... | 64,480 | 59,986 | 50,000 |
| New obligational authority: | | | |
| Appropriation..... | 64,480 | 60,000 | 50,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -14 | |
| Appropriation (adjusted)..... | 64,480 | 59,986 | 50,000 |

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research is conducted through contracts with qualified firms, universities, and individuals, or by agency staff or other governmental agencies. The data, procedures, or equipments resulting from this research are evaluated and tested to determine their potential value in meeting future air traffic control and navigation needs.

Supervision and administrative support costs for the research program financed by this appropriation are covered by the Operations appropriation. Costs of acquiring experimental facilities and major equipment for the research program are included in the Facilities and Equipment appropriation.

1. *Air traffic control and navigation.*—This provides for improving the airways system by adapting existing technology to the air traffic control and navigation problems and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data acquisition, communications, navigation, and landing systems are included.

2. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and techniques to improve weather services for aviation users. The 1963 program provides for work in the fields of weather data transmission, display and presentation.

3. *Aircraft safety.*—This activity provides for research, testing, and experimentation on aircraft structures in order to provide a sound basis for airworthiness standards and safety regulations. Work on techniques and devices for airborne collision avoidance will also be conducted.

4. *Airports.*—This provides for research and experimentation to establish criteria for designing airports. Development and test of equipments located on the airport will also be pursued.

5. *Aviation medicine.*—This provides for conducting an aeromedical research effort directed toward the identification and elimination of those physical, physiological, and psychological factors which may jeopardize safety in flight.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FEDERAL AVIATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,289 | 8,252 | 10,116 |
| Positions other than permanent..... | 450 | 778 | 766 |
| Other personnel compensation..... | 360 | 224 | 301 |
| Total personnel compensation..... | 7,099 | 9,254 | 11,183 |
| 12 Personnel benefits..... | 476 | 747 | 786 |
| 21 Travel and transportation of persons..... | 389 | 544 | 659 |
| 22 Transportation of things..... | 146 | 183 | 247 |
| 23 Rent, communications, and utilities..... | 1,209 | 717 | 860 |
| 24 Printing and reproduction..... | 6 | 4 | 5 |
| 25 Other services..... | 29,293 | 29,507 | 43,630 |
| Services of other agencies..... | | 18 | 35 |
| 26 Supplies and materials..... | 1,531 | 2,919 | 3,114 |
| 31 Equipment..... | 1,907 | 10,758 | 4,481 |
| 32 Lands and structures..... | 20 | 4,819 | |
| Total, Federal Aviation Agency..... | 42,076 | 59,470 | 65,000 |
| ALLOCATION TO ARMY | | | |
| 11 Personnel compensation: Positions other than permanent..... | 1 | | |
| Total obligations..... | 42,077 | 59,470 | 65,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| FEDERAL AVIATION AGENCY | | | |
| Total number of permanent positions..... | 874 | 1,142 | 1,295 |
| Full-time equivalent of other positions..... | 85 | 233 | 229 |
| Average number of all employees: | | | |
| Civilian..... | 786 | 1,208 | 1,420 |
| Military..... | 24 | 23 | 23 |
| Number of employees at end of year: | | | |
| Civilian..... | 986 | 1,426 | 1,584 |
| Military..... | 20 | 23 | 23 |
| Average GS grade..... | 10.4 | 10.3 | 10.4 |
| Average GS salary..... | \$8,600 | \$8,380 | \$8,502 |
| Average salary of ungraded positions..... | \$5,790 | \$5,606 | \$5,668 |

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport, including purchase of two passenger motor vehicles for replacement only, for police type use, which may exceed by \$300 each the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of [uniforms,] uniforms; and arms and [ammunition,] ammunition; [\$3,225,000] \$3,725,000. (49 U.S.C. 1348(b); 54 Stat. 688 and 1030; 61 Stat. 94; Independent Offices Appropriation Act, 1962.)

Current authorizations—Continued

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Terminal area..... | 938 | 1,038 | 1,076 |
| 2. Hangar area..... | 411 | 565 | 575 |
| 3. Landing area..... | 837 | 932 | 972 |
| 4. Other areas..... | 295 | 523 | 437 |
| Total operating costs..... | 2,481 | 3,058 | 3,060 |
| Capital outlay..... | 357 | 831 | 349 |
| Total program costs..... | 2,838 | 3,889 | 3,409 |
| Changes in selected resources ¹ | 442 | -664 | 316 |
| Total obligations..... | 3,280 | 3,225 | 3,725 |
| Financing: | | | |
| Unobligated balance lapsing..... | 13 | | |
| New obligational authority..... | 3,293 | 3,225 | 3,725 |
| New obligational authority: | | | |
| Appropriation..... | 3,230 | 3,225 | 3,725 |
| Transferred from "Operation and maintenance, Dulles International Airport" (75 Stat. 34)..... | 63 | | |
| Appropriation (adjusted)..... | 3,293 | 3,225 | 3,725 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 115 | 119 | 100 | 100 |
| Unpaid undelivered orders..... | 282 | 712 | 67 | 383 |
| Total selected resources..... | 397 | 831 | 167 | 483 |

This appropriation finances management, operation, protection and capital outlay for equipment and maintenance projects for the Washington National Airport. Major construction projects are financed under the appropriation Construction, Washington National Airport. The 1963 estimate provides for an increased level of facility maintenance and servicing.

Direct operating costs and capital outlays of the airport are currently financed by direct appropriations, with revenues received for services to tenants and other users being deposited in the Treasury. Legislation is pending to establish a National Capital Airports Corporation to operate the Washington National and Dulles International Airports.

The following statements reflect the financial results of the total operations at Washington National Airport, including unfunded depreciation and interest on investment on a basis comparable to that of other major commercial airports, and total actual revenue together with amounts representing the value of services furnished other Government agencies without charge. Unrealized revenue represents landing fees for Government aircraft and rent for office and hangar space used by Government agencies for which no collections are made.

Operations at the airport will continue to reflect a sound profit position despite increased costs resulting from the expansion and modernization program commenced in 1961. The continued healthy financial condition may be attributed to the increased revenues that will be realized

from the new and more realistic schedules of rates and charges that were implemented during 1962. The following table shows the revenue and expenses of the airport (in thousands of dollars):

STATEMENT OF REVENUE AND EXPENSE

| | Direct operating costs | Total costs (including interest and de- preciation) | Total revenue | Income or loss (-) net |
|--|------------------------------|---|------------------|------------------------------|
| 1961: | | | | |
| Area: | | | | |
| Terminal..... | 938 | 1,062 | 1,110 | 48 |
| Hangar..... | 411 | 759 | 962 | 203 |
| Landing..... | 837 | 1,178 | 1,043 | (135) |
| Other..... | 295 | 395 | 947 | 552 |
| Total all areas..... | 2,481 | 3,394 | 4,062 | 668 |
| Unrealized revenue included above (-)..... | | | (94) | (94) |
| Total exclusive of unrealized revenue..... | 2,481 | 3,394 | 3,968 | 574 |
| 1962: | | | | |
| Area: | | | | |
| Terminal..... | 1,038 | 1,195 | 1,259 | 64 |
| Hangar..... | 565 | 930 | 992 | 62 |
| Landing..... | 932 | 1,186 | 1,324 | 138 |
| Other..... | 523 | 640 | 955 | 315 |
| Total all areas..... | 3,058 | 3,951 | 4,530 | 579 |
| Unrealized revenue included above (-)..... | | | (83) | (83) |
| Total exclusive of unrealized revenue..... | 3,058 | 3,951 | 4,447 | 496 |
| 1963: | | | | |
| Area: | | | | |
| Terminal..... | 1,076 | 1,259 | 1,305 | 46 |
| Hangar..... | 575 | 964 | 992 | 28 |
| Landing..... | 972 | 1,307 | 1,303 | (4) |
| Other..... | 437 | 577 | 957 | 380 |
| Total all areas..... | 3,060 | 4,107 | 4,557 | 450 |
| Unrealized revenue included above (-)..... | | | (83) | (83) |
| Total exclusive of unrealized revenue..... | 3,060 | 4,107 | 4,474 | 367 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,593 | 1,903 | 2,083 |
| Positions other than permanent..... | 3 | 2 | 4 |
| Other personnel compensation..... | 158 | 125 | 131 |
| Total personnel compensation..... | 1,754 | 2,030 | 2,218 |
| 12 Personnel benefits..... | 127 | 149 | 161 |
| 21 Travel and transportation of persons..... | 2 | 8 | 6 |
| 22 Transportation of things..... | 2 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 220 | 231 | 232 |
| 24 Printing and reproduction..... | 1 | 3 | 3 |
| 25 Other services..... | 267 | 251 | 207 |
| 26 Supplies and materials..... | 233 | 226 | 239 |
| 31 Equipment..... | 423 | 111 | 298 |
| 32 Lands and structures..... | 251 | 215 | 360 |
| Total obligations..... | 3,280 | 3,225 | 3,725 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 351 | 385 | 417 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 283 | 333 | 363 |
| Number of employees at end of year..... | 333 | 381 | 411 |
| Average GS grade..... | 6.3 | 6.5 | 6.6 |
| Average GS salary..... | \$5,961 | \$6,050 | \$6,104 |
| Average salary of ungraded positions..... | \$5,535 | \$5,531 | \$5,635 |

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including purchase of one passenger motor vehicle for police type use, which may exceed by \$300 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of [uniforms,] uniforms; and arms and [ammunition,] ammunition; [\$1,975,000] \$3,675,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Operating costs..... | 271 | 1,303 | 3,266 |
| 2. Capital outlay..... | 72 | 1,542 | 394 |
| Total program costs..... | 343 | 2,845 | 3,660 |
| Change in selected resources ¹ | 1,335 | -870 | 15 |
| Total obligations..... | 1,678 | 1,975 | 3,675 |
| Financing: | | | |
| Unobligated balance lapsing..... | 709 | | |
| New obligational authority..... | 2,387 | 1,975 | 3,675 |
| New obligational authority: | | | |
| Appropriation..... | 2,450 | 1,975 | 3,675 |
| Transferred to "Operation and maintenance, Washington National Airport" (75 Stat. 34)..... | -63 | | |
| Appropriation (adjusted)..... | 2,387 | 1,975 | 3,675 |

| Selected resources as of June 30 are as follows: | 1960 | 1961 | 1962 | 1963 |
|--|------|--------------|------------|------------|
| Stores..... | | | 15 | 195 |
| Unpaid undelivered orders..... | | 1,335 | 450 | 285 |
| Total selected resources..... | | 1,335 | 465 | 480 |

This appropriation finances management, operation and protection expenses, together with capital costs of equipment and minor maintenance projects at the Dulles International Airport. Construction of the airport is financed under the appropriation Construction and development, additional Washington airport. The airport is expected to be opened for public use in the fall of calendar year 1962. The 1963 estimate provides for increases in manpower and direct operating costs based on 9 months of full operation during the year.

Direct operating costs and capital outlays of the airport are currently financed by direct appropriations; revenues received for services to tenants and other users will be deposited in the Treasury.

The following statements reflect the financial results of the total operations at the Dulles International Airport, including unfunded depreciation and interest on investment on a basis comparable to that of other major commercial airports, together with revenues realized.

Operations at the airport will result in substantial deficits during the early years of operation when traffic volume will be relatively low. The anticipated schedules of rates and charges to be applied at the airport, however, are being developed to assure the future recovery of operating costs, including interest and depreciation charges, and to provide an equitable return on the Government's investment during the useful life of the facility. The following table shows the revenue and expenses of the airport (in thousands of dollars):

STATEMENT OF REVENUE AND EXPENSE

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Direct operating expense..... | 271 | 1,303 | 3,266 |
| Computed interest on investment..... | | 2,345 | 3,158 |
| Depreciation..... | | 180 | 2,152 |
| Total expenses..... | 271 | 3,828 | 8,576 |
| Revenues..... | | | 2,200 |
| Total net loss (-)..... | -271 | -3,828 | -6,376 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 219 | 867 | 1,867 |
| Positions other than permanent..... | 1 | 4 | 4 |
| Other personnel compensation..... | 6 | 29 | 132 |
| Total personnel compensation..... | 226 | 900 | 2,003 |
| 12 Personnel benefits..... | 14 | 68 | 142 |
| 21 Travel and transportation of persons..... | 9 | 8 | 14 |
| Payment to interagency motor pools..... | | 1 | 2 |
| 22 Transportation of things..... | 4 | 5 | 2 |
| 23 Rent, communications, and utilities..... | 2 | 71 | 690 |
| 24 Printing and reproduction..... | 1 | 4 | 5 |
| 25 Other services..... | 40 | 167 | 197 |
| 26 Supplies and materials..... | 23 | 276 | 149 |
| 31 Equipment..... | 1,343 | 454 | 441 |
| 32 Lands and structures..... | 16 | 21 | 30 |
| Total obligations..... | 1,678 | 1,975 | 3,675 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 36 | 144 | 353 |
| Full-time equivalent of other positions..... | | 1 | 1 |
| Average number of all employees..... | 32 | 142 | 338 |
| Number of employees at end of year..... | 40 | 141 | 346 |
| Average GS grade..... | 6.9 | 6.3 | 5.7 |
| Average GS salary..... | \$6,039 | \$5,593 | \$5,083 |
| Average salary of ungraded positions..... | \$6,333 | \$5,367 | \$5,184 |

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT

For necessary expenses for construction at Washington National Airport, including acquisition of land, [\$4,200,000] \$2,500,000, to remain available until expended. (54 Stat. 686; 61 Stat. 94; 72 Stat. 731; Independent Offices Appropriation Act, 1962.)

Current authorizations—Continued

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT—Continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | | |
|---|-----------------------------|-------------|---------------|----------------------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Terminal area projects..... | 60 | 285 | 547 | 401 | 164 | 313 | 550 |
| 2. Hangar area projects..... | | 30 | 7 | | | | |
| 3. Landing area projects..... | 668 | 347 | 1,448 | 2,035 | 1,376 | 1,291 | 1,950 |
| 4. Other area projects..... | 71 | 53 | 1,041 | 3,218 | 3,624 | 406 | |
| Total program costs..... | 799 | 715 | 3,043 | 5,654 | 5,164 | 2,010 | 2,500 |
| Change in selected resources ¹ | | 1,115 | 2,087 | -1,499 | | | |
| Total obligations..... | | 1,830 | 5,130 | 4,155 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -21 | -2,691 | -1,761 | | | |
| Unobligated balance carried forward..... | | 2,691 | 1,761 | 106 | | | |
| New obligational authority (appropriation)..... | | 4,500 | 4,200 | 2,500 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$202 thousand; 1961, \$1,316 thousand; 1962, \$3,403 thousand; 1963, \$1,904 thousand.

This appropriation finances modernization and expansion programs at Washington National Airport. Projects included in the 1963 estimates will improve aircraft movement, safety and parking conditions; eliminate frequent maintenance problems in the apron area; and expedite the flow of passengers through terminal areas to and from gate positions. All outlays for physical improvements are added to the airport's capital investment and will be subsequently recovered through fees and charges to the tenants and users of the airport.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| FEDERAL AVIATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 25 | 56 | 70 |
| Other personnel compensation..... | 6 | 7 | 8 |
| Total personnel compensation..... | 31 | 63 | 78 |
| 12 Personnel benefits..... | 2 | 4 | 5 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 24 Printing and reproduction..... | | 1 | 1 |
| 25 Other services..... | 135 | 112 | 291 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | 6 | | |
| 32 Lands and structures..... | 1,653 | 2,352 | 3,574 |
| Total, Federal Aviation Agency..... | 1,828 | 2,535 | 3,952 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1 | 113 | 127 |
| Other personnel compensation..... | | 8 | 10 |
| Total personnel compensation..... | 1 | 121 | 137 |
| 12 Personnel benefits..... | | 9 | 10 |
| 22 Transportation of things..... | | 2 | 3 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS—Continued | | | |
| 25 Other services: Services of other agencies..... | | 20 | 52 |
| 26 Supplies and materials..... | | 1 | 1 |
| 32 Lands and structures..... | 1 | 2,442 | |
| Total, Bureau of Public Roads..... | 2 | 2,595 | 203 |
| Total obligations..... | 1,830 | 5,130 | 4,155 |

Personnel Summary

| FEDERAL AVIATION AGENCY | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 5 | 9 | 12 |
| Average number of all employees..... | 3 | 8 | 11 |
| Number of employees at end of year..... | 4 | 9 | 12 |
| Average GS grade..... | 10.0 | 9.0 | 9.0 |
| Average GS salary..... | \$7,627 | \$7,065 | \$7,126 |
| Average salary of ungraded positions..... | \$6,302 | \$6,108 | \$6,302 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 1 | 22 | 24 |
| Average number of all employees..... | | 18 | 23 |
| Number of employees at end of year..... | 0 | 13 | 0 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

For an additional amount for "Construction and development, additional Washington airport", [\$20,100,000] \$3,400,000, to remain available until expended. (64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Engineering and supervision..... | 3,818 | 2,239 | 4,162 | 424 | 324 | 260 | 360 |
| 2. Construction..... | 19,819 | 28,193 | 32,238 | 13,976 | 14,277 | 3,341 | 3,040 |
| Total program costs..... | 23,637 | 30,432 | 36,400 | 14,400 | 14,601 | 3,601 | 3,400 |
| Change in selected resources ¹ | | -8,264 | -9,642 | -10,836 | | | |
| Total obligations..... | | 22,168 | 26,758 | 3,564 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -29,450 | -7,282 | -624 | | | |
| Unobligated balance carried forward..... | | 7,282 | 624 | 460 | | | |
| New obligational authority (appropriation)..... | | | 20,100 | 3,400 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$31,883 thousand; 1961, \$23,619 thousand; 1962, \$13,977 thousand; 1963, \$3,141 thousand.

The Dulles International Airport is now nearing completion at Chantilly, Va. to serve the National Capital area. Appropriations totaling \$105,070 thousand have been made available for the airport and the necessary access roads and highways. The estimate for 1963 is for construction of an aircraft hangar and related maintenance shops and aprons.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| FEDERAL AVIATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 253 | 229 | 189 |
| Other personnel compensation..... | 1 | 1 | 1 |
| Total personnel compensation..... | 254 | 230 | 190 |
| 12 Personnel benefits..... | 16 | 17 | 14 |
| 21 Travel and transportation of persons..... | 4 | 10 | 9 |
| 23 Rent, communications, and utilities..... | 2 | 3 | 3 |
| 24 Printing and reproduction..... | 4 | 8 | 5 |
| 25 Other services..... | 19,631 | 19,875 | 3,336 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | 793 | 4,879 | 5 |
| Total, Federal Aviation Agency..... | 20,705 | 25,024 | 3,564 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 24 | 15 | |
| Positions other than permanent..... | 27 | | |
| Total personnel compensation..... | 51 | 15 | |
| 12 Personnel benefits..... | 1 | | |
| 21 Travel and transportation of persons..... | 1 | 2 | |
| 23 Rent, communications, and utilities..... | 18 | 12 | |
| 24 Printing and reproduction..... | | 1 | |
| 25 Other services..... | 33 | 100 | |
| 32 Lands and structures..... | 1,359 | 1,604 | |
| Total, General Services Administration..... | 1,463 | 1,734 | |
| Total obligations..... | 22,168 | 26,758 | 3,564 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| FEDERAL AVIATION AGENCY | | | |
| Total number of permanent positions..... | 28 | 27 | 24 |
| Average number of all employees..... | 24 | 24 | 20 |
| Number of employees at end of year..... | 20 | 26 | 15 |
| Average GS grade..... | 10.3 | 10.6 | 10.5 |
| Average GS salary..... | \$9,233 | \$8,930 | \$9,041 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| Total number of permanent positions..... | 3 | 3 | |
| Full-time equivalent of other positions..... | 3 | | |
| Average number of all employees..... | 6 | 2 | |
| Number of employees at end of year..... | 3 | 0 | |
| Average GS grade..... | 9.6 | 9.6 | |
| Average GS salary..... | \$8,341 | \$8,459 | |

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT

For expenses, not otherwise provided for, necessary for the development of a civil supersonic aircraft, including advances of funds without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), **[\$11,000,000]** \$25,000,000, to remain available until expended, (49 U.S.C. 1353(b); *Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Civil supersonic aircraft research and development (total obligations) (object class 25)..... | | 11,000 | 25,000 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 11,000 | 25,000 |

Current authorizations—Continued

CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT—Continued

The Federal Aviation Agency is conducting a 2-year program of research and development to determine whether the construction of a safe commercial supersonic transport aircraft is technically and economically feasible. The Department of Defense and the National Aeronautics and Space Administration are cooperating in this effort. It is expected that sufficient information will be assembled in late 1963 to serve as a basis for determining whether further Government-supported research and development on such an aircraft would be in the national interest. The \$11 million appropriated in fiscal year 1962 will be used to initiate studies of critical technical airframe and engine problems. The 1963 program will continue the applied research effort begun in 1962.

MISCELLANEOUS FEDERAL AVIATION AGENCY ACCOUNTS

Program and Financing (in thousands of dollars)

Note.—The following schedule includes unobligated balance for "Claims, Federal Airport Act."

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -4 | -4 | |
| Unobligated balance carried forward..... | 4 | | |
| Unobligated balance lapsing..... | | 4 | |
| New obligational authority..... | | | |

GENERAL PROVISION

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (5 U.S.C. 596a; 5 U.S.C. 2131; Independent Offices Appropriation Act, 1962.)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.
 "Payments to school districts," Office of Education.
 "Transitional grants to Alaska," funds appropriated to the President.
 "Research and development, test and evaluation," Army.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Operation and construction of air navigation and related facilities: | | | |
| Air Force..... | 7,427 | 10,052 | 4,882 |
| Navy..... | 1,490 | 2,031 | 1,035 |
| Army..... | 264 | 633 | 250 |
| 2. Administration, training, and technical services in connection with Agency for International Development programs..... | 7,457 | 8,284 | 8,558 |
| 3. Miscellaneous services to other accounts..... | 8,656 | 9,987 | 9,134 |
| Total obligations..... | 25,294 | 30,987 | 23,859 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 22,492 | 26,009 | 18,804 |
| Non-Federal sources..... | 2,802 | 4,978 | 5,055 |
| Total financing..... | 25,294 | 30,987 | 23,859 |

Note.—Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80-647 activities (49 U.S.C. 1151).

Object Classification (in thousands of dollars)

| | | | |
|--|---------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,564 | 8,735 | 8,103 |
| Positions other than permanent..... | 69 | 144 | 141 |
| Other personnel compensation..... | 712 | 645 | 624 |
| Total personnel compensation..... | 9,345 | 9,524 | 8,868 |
| 12 Personnel benefits..... | 559 | 599 | 544 |
| 21 Travel and transportation of persons..... | 565 | 614 | 631 |
| 22 Transportation of things..... | 517 | 543 | 556 |
| 23 Rent, communications, and utilities..... | 502 | 441 | 441 |
| 24 Printing and reproduction..... | 7 | 5 | 5 |
| 25 Other services..... | 3,171 | 2,309 | 1,994 |
| 26 Supplies and materials..... | 4,136 | 4,530 | 3,394 |
| 31 Equipment..... | 5,584 | 11,508 | 6,499 |
| 32 Lands and structures..... | 112 | 129 | 142 |
| 41 Grants, subsidies, and contributions..... | 809 | 811 | 811 |
| Subtotal..... | 25,307 | 31,013 | 23,885 |
| Deduct quarters and subsistence charges..... | 13 | 26 | 26 |
| Total obligations..... | 25,294 | 30,987 | 23,859 |

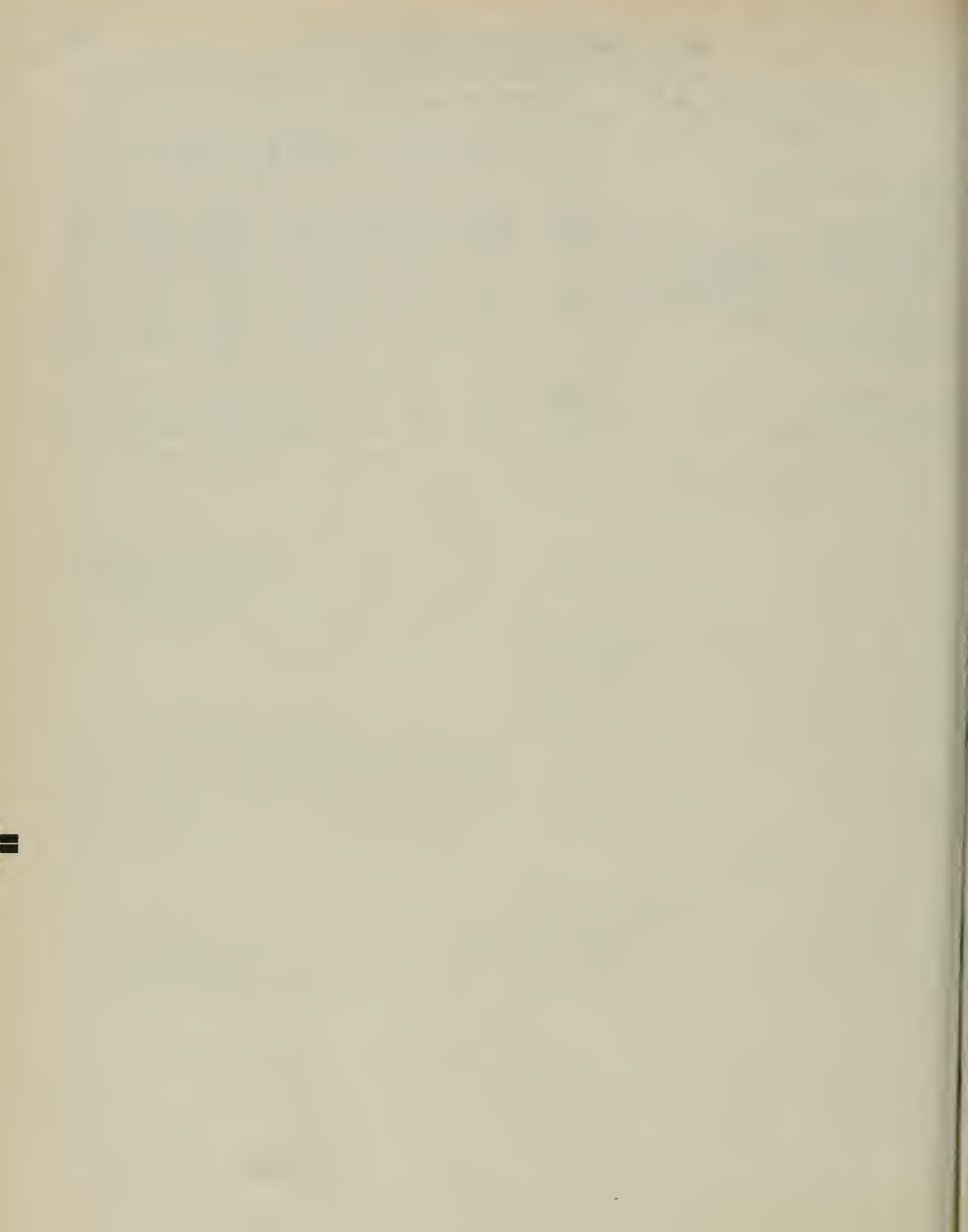
Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,143 | 1,135 | 1,028 |
| Full-time equivalent of other positions..... | 9 | 14 | 13 |
| Average number of all employees..... | 1,248 | 1,202 | 1,112 |
| Number of employees at end of year..... | 1,004 | 1,061 | 978 |
| Average GS grade..... | 9.5 | 9.9 | 9.9 |
| Average GS salary..... | \$7,500 | \$7,770 | \$7,838 |
| Average salary of ungraded positions..... | \$5,881 | \$6,021 | \$5,950 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|---------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Operations..... | | 40,473 | | 44,879 | | 64,179 | | 91,679 |
| Facilities and equipment..... | 87,704 | 230,531 | 115,274 | 272,862 | 105,261 | 267,862 | 90,852 | 257,862 |
| Research and development..... | 2,481 | 35,835 | 20,987 | 57,776 | 21,503 | 72,777 | 6,503 | 72,777 |
| Operation and maintenance, Washington National Airport..... | | 394 | | 885 | | 810 | | 1,035 |
| Operation and maintenance, Dulles International Airport..... | | | | 1,392 | | 767 | | 942 |
| Construction, Washington National Airport..... | 21 | 223 | 2,691 | 4,010 | 1,761 | 5,167 | 106 | 4,067 |
| Construction and development, additional Washington airport..... | 29,450 | 61,334 | 7,282 | 31,420 | 624 | 22,120 | 460 | 6,120 |
| Grants-in-aid for airports (liquidation of contract authorization)..... | | 11,152 | | 26,936 | | 21,936 | | 1,936 |
| Grants-in-aid for airports..... | | | | | 35,000 | 70,000 | 32,900 | 110,000 |
| Civil supersonic aircraft development..... | | | | | | 7,600 | | 17,600 |
| Other..... | 4 | 4,329 | 4 | 3,158 | | 1,896 | | 896 |
| Total appropriations..... | 119,660 | 384,270 | 146,238 | 443,317 | 164,149 | 535,114 | 130,821 | 564,914 |
| Contract authorizations: Grants-in-aid for airports..... | 28,721 | 134,000 | 17,937 | 117,000 | 2,937 | 47,000 | | 27,000 |
| Total, Federal Aviation Agency..... | 148,380 | 518,270 | 164,175 | 560,317 | 167,086 | 582,114 | 130,821 | 591,914 |



GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Current authorizations:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, *not otherwise provided for*, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise [and disposal by sale or otherwise] of real estate and interests therein; [and payments in lieu of taxes pursuant to the Act of August 12, 1955 (40 U.S.C. 521); \$173,000,000] and contractual services incident to cleaning or servicing buildings and moving; \$187,400,000: Provided, That this appropriation shall be available, without regard to section 322 of the Act of June 30, 1932, as amended (40 U.S.C. 278a), with respect to buildings, or parts thereof, heretofore leased under the appropriation for "Emergency operating expenses". (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes activities transferred in the estimates as follows:
 "Operating expenses, Utilization and Disposal Service," General Services Administration, \$4,200 thousand.
 "Operating expenses, Transportation and Communications Service," General Services Administration, \$523 thousand.
 "Salaries and expenses, Office of Administrator," General Services Administration, \$230 thousand.
 The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Buildings management..... | 155,429 | 167,869 | 176,912 |
| 2. Space management..... | 5,446 | 4,331 | 3,781 |
| 3. Design and construction..... | 569 | 554 | 552 |
| 4. Program planning..... | 546 | 585 | 581 |
| 5. Service direction..... | 786 | 814 | 814 |
| 6. Administrative operations..... | 4,015 | 4,200 | 4,260 |
| Total program costs ¹ | 166,791 | 178,353 | 186,900 |
| Change in selected resources ² | -2,266 | -392 | 500 |
| Total obligations | 164,525 | 177,961 | 187,400 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 4,102 | | |
| Unobligated balance transferred from "Revolving fund, Corps of Engineers—Civil" (5 U.S.C. 630e)..... | -598 | | |
| Advances from other accounts "Salaries and expenses," Small Business Administration for rental of space..... | | -157 | |
| Unobligated balance lapsing..... | 2,983 | | |
| New obligatory authority | 171,011 | 177,804 | 187,400 |
| New obligatory authority: | | | |
| Appropriation..... | 165,075 | 173,000 | 187,400 |
| Transferred from other agencies for space costs (75 Stat. 353)..... | | 9,207 | |
| Transferred (5 U.S.C. 630e) from— | | | |
| "Operation and maintenance, Army"..... | 1,019 | 781 | |
| Transferred from "Strategic and critical materials" (75 Stat. 35)..... | 4,917 | | |
| Transferred (5 U.S.C. 630d) to— | | | |
| "Operating expenses, Utilization and Disposal Service"..... | | -4,443 | |
| "Operating expenses, Transportation and Communications Service"..... | | -523 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| New obligatory authority—Continued | | | |
| Transferred (5 U.S.C. 630d) to—Continued | | | |
| "Salaries and expenses, Office of Administrator"..... | | -218 | |
| Appropriation (adjusted) | 171,011 | 177,804 | 187,400 |

¹ Includes capital outlay as follows: 1961, \$2,223 thousand; 1962, \$513 thousand; 1963, \$1,113 thousand. Excludes adjustment of prior year cost —\$25 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$3,763 thousand (1961 adjustments—\$105 thousand); 1961, \$1,392 thousand; 1962, \$1,000 thousand; 1963, \$1,500 thousand.

This appropriation provides for the basic real property operations of General Services Administration. The functions of utilization of excess and disposal of surplus real property were transferred to the new Utilization and Disposal Service on July 1, 1961.

The appropriation request for 1963 is a net increase of \$7,650 thousand above a comparable amount for 1962, which includes an estimate anticipated for later transmittal of \$1,789 thousand for full-year costs of 1961 wage board rate increases effected between September 18, 1960, and June 30, 1961. The request also includes \$81 thousand for full-year costs of wage board increases effected between July 1 and September 16, 1961.

The net increase provides primarily for management and operation of new Federal buildings scheduled for occupancy in 1962 and 1963; annualization of rental and operation costs of additional leased space acquired during 1962 for other agencies with funds transferred from those agencies to cover the part-year costs; and related administrative operations support.

Continuing the policy established in 1962, fund requirements are not included in this estimate for the rental and operation of additional leased space to be acquired during 1963 to support expanding programs of Federal agencies of the Executive Branch, but are included in estimates of the other agencies.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------|-------------|---------------|---------------|
| Real property..... | 8,864 | 8,958 | 28,000 |
| Personal property..... | 87 | 85 | 85 |

1. *Buildings management.*—This activity provides for (a) rental, operation, protection, and utilization of Government-owned, leased, and purchase contract space, as indicated in the following table (in thousands):

| | AVERAGE NET SQUARE FEET | | |
|------------------------------|-------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Government-owned space..... | 61,847 | 67,720 | 71,971 |
| Leased space..... | 22,009 | 24,128 | 23,618 |
| Purchase contract space..... | 1,018 | 1,191 | 1,261 |

and (b) operation of joint-use communication facilities.

The net increase for 1963 of \$7,590 thousand over the comparable amount for 1962 is composed generally of

REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued

increased workload with fixed costs as follows (in thousands of dollars)

| | |
|--|-------|
| Operation and protection of Government-owned space..... | 6,296 |
| Rental, operation, and protection of leased space..... | 1,189 |
| Operation and protection of purchase contract space..... | 105 |
| Total..... | 7,590 |

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, including appraisal and management of building sites pending construction, (b) assignment and reassignment of Federal space, and (c) review, analysis, and determination of Federal space requirements and the development of programs and projects for fulfillment.

3. *Design and construction.*—This provides for a small staff responsible for overall direction of programs involving design, construction, and remodeling of Federal buildings.

4. *Program planning.*—This activity provides centralized service for PBS real property programs in the development of overall policies, program planning and the analysis of program objectives and performance.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,428 | 4,195 | 4,195 |
| Positions other than permanent..... | 10 | | |
| Other personnel compensation..... | 19 | 3 | 3 |
| Total personnel compensation..... | 2,457 | 4,198 | 4,198 |
| 12 Personnel benefits..... | 186 | 319 | 319 |
| 21 Travel and transportation of persons..... | 280 | 309 | 400 |
| Payment to interagency motor pools..... | 22 | 36 | 36 |
| 22 Transportation of things..... | 23 | | |
| 23 Rent, communications, and utilities..... | 98 | 143 | 143 |
| 24 Printing and reproduction..... | 61 | 84 | 84 |
| 25 Other services..... | 155,012 | 168,022 | 177,310 |
| Payment to "Administrative operations fund"..... | 4,015 | 4,200 | 4,260 |
| Services of other agencies..... | 54 | 75 | 75 |
| 26 Supplies and materials..... | 94 | 61 | 61 |
| 31 Equipment..... | 1,061 | 514 | 514 |
| 32 Lands and structures..... | 1,162 | | |
| Total obligations..... | 164,525 | 177,961 | 187,400 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 317 | 525 | 524 |
| Full-time equivalent of other positions..... | 2 | | |
| Average number of all employees..... | 300 | 517 | 513 |
| Number of employees at end of year..... | 324 | 524 | 524 |
| Average GS grade..... | 9.3 | 9.2 | 9.2 |
| Average GS salary..... | \$8,049 | \$8,073 | \$8,117 |

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Buildings management (total program costs—obligations)..... | | 2,650 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 2,650 | |

Under existing legislation, 1962.—It is anticipated that an additional \$1,789 thousand will be required for full year cost of increases in wage board rates granted between September 18, 1960, and June 30, 1961, and \$861 thousand for such increases to be granted during 1962.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) and to alter other Federally-owned buildings and to acquire additions to sites thereof, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites [acquired for public buildings]; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; [\$58,000,000] \$65,000,000, to remain available until expended: *Provided*, That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. [901] 2104 et seq.), and Public Health Service facilities (except Indian health facilities), and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes \$150 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Maintenance repairs..... | 17,014 | 19,400 | 20,900 |
| 2. Major repair, replacement, modernization, and renovation..... | 18,079 | 20,075 | 17,480 |
| 3. Air-conditioning..... | 1,142 | 2,000 | 1,550 |
| 4. Program direction..... | 2,084 | 2,200 | 2,270 |
| 5. Administrative operations..... | 939 | 956 | 1,000 |
| Total operating costs..... | 39,258 | 44,631 | 43,200 |
| Capital outlay: | | | |
| 1. Maintenance repairs..... | 174 | 200 | 250 |
| 2. Major repair, replacement, modernization, and renovation..... | 8,180 | 9,349 | 9,700 |
| 3. Air-conditioning..... | 5,079 | 5,800 | 9,825 |
| 4. Program direction..... | 22 | 20 | 25 |
| Total capital outlay..... | 13,455 | 15,369 | 19,800 |
| Total operating costs and capital outlay..... | 52,713 | 60,000 | 63,000 |
| Change in selected resources ¹ | 8,528 | 3,082 | 2,000 |
| Total obligations..... | 61,241 | 63,082 | 65,000 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 422 | | |
| Unobligated balance brought forward..... | -7,874 | -5,141 | |
| Unobligated balance transferred from "Revolving fund, Corps of Engineers—Civil" (5 U.S.C. 630e)..... | -118 | | |
| Recovery of prior year obligations..... | -524 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Financing—Continued | | | |
| Unobligated balance carried forward..... | 5,141 | | |
| New obligational authority..... | 58,288 | 57,941 | 65,000 |
| New obligational authority: | | | |
| Appropriation..... | 58,000 | 58,000 | 65,000 |
| Transferred from "Operation and maintenance, Army" (5 U.S.C. 630c)..... | 288 | 84 | |
| Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)..... | | -143 | |
| Appropriation (adjusted)..... | 58,288 | 57,941 | 65,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1960, \$19,773 thousand; (1961 adjustments -\$524 thousand); 1961, \$27,777 thousand; 1962, \$30,859 thousand; 1963, \$32,859 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving, and other alterations in federally owned buildings under the jurisdiction of the General Services Administration for these purposes, except extensions and conversions estimated to cost \$200 thousand or more. The budget for 1963 provides for continuation of the long-range program initiated in 1957, to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, \$54 thousand; 1962, \$21 thousand; 1963, \$21 thousand.

1. *Maintenance repairs.*—Normal needs for day-to-day repairs and minor improvements and renovations to buildings and equipment are programed at a rate of about \$0.16 per net square foot. About 1.2% of the activity provides for minor capitalized items too small to be considered as renovation projects.

2. *Major repair, replacement, modernization, and renovation.*—Elimination of major obsolescence and deterioration of buildings is provided by bringing the properties up to modern standards of usefulness to improve working conditions and efficiency in operations of occupying agencies. It is estimated that about 36% of this work will be for capital improvements.

3. *Air-conditioning.*—Improvements in working conditions are provided for occupants of buildings located in areas of high temperature and humidity. Costs except for amounts required for design and engineering supervision under this activity are considered to be capital improvements.

4. *Program direction.*—Overall direction and program development are provided under this activity. Except for a nominal sum required for purchases of office equipment the total is considered to be operating cost.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 12 Personnel benefits..... | 5 | 5 | 10 |
| 21 Travel and transportation of persons..... | 275 | 345 | 450 |
| Payment to interagency motor pools..... | 78 | 77 | 77 |
| 22 Transportation of things..... | 17 | 20 | 20 |
| 23 Rent, communications, and utilities..... | 158 | 161 | 176 |
| 24 Printing and reproduction..... | 236 | 250 | 300 |
| 25 Other services..... | 42,241 | 43,068 | 44,642 |
| Payment to "Administrative operations fund"..... | 939 | 956 | 1,000 |
| 26 Supplies and materials..... | 263 | 275 | 300 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| 31 Equipment..... | 362 | 400 | 500 |
| 32 Lands and structures..... | 16,645 | 17,500 | 17,500 |
| 42 Insurance claims and indemnities..... | 22 | 25 | 25 |
| Total obligations..... | 61,241 | 63,082 | 65,000 |

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses, not otherwise provided for, necessary to construct public buildings projects and alter public buildings by extension or conversion where the estimated cost for a project is in excess of \$200,000 pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including *fallout shelters therein* and equipment for such buildings, [\$188,946,500] \$170,481,000, and not to exceed \$500,000 of this amount shall be available to the Administrator for construction of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all to remain available until expended: *Provided*, That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

- [Post office and Federal office building, Decatur, Alabama, \$1,315,750;]
- [Customhouse and Federal office building, Los Angeles, California, \$27,388,500;]
- [Customs and appraisers warehouse, Los Angeles-Long Beach Harbor area, California, \$2,000,000;]
- [Courthouse and Federal office building, Denver, Colorado, \$18,145,000;]
- [Post office and Federal office building, Statesboro, Georgia, \$538,650, which shall be known as the Prince H. Preston Building;]
- [Post office and Federal office building, Winder, Georgia, \$475,000;]
- [Post office and Federal office building (construction and alteration), Wyandotte, Michigan, \$402,800;]
- [Post office building, Tupelo, Mississippi, \$789,000;]
- [Post office and Federal office building, Santa Fe, New Mexico, \$2,362,650;]
- [Customhouse, courthouse, and Federal office building, New York, New York, \$59,222,050;]
- [Post office and courthouse, Bryson City, North Carolina, \$753,350;]
- [Post office building, Thomasville, North Carolina, \$327,750;]
- [Border station, Pembina, North Dakota, \$183,350;]
- [Federal office building, Cincinnati, Ohio, \$17,432,500;]
- [Post office and Federal office building, Medford, Oregon, \$1,728,050;]
- [Post office and Federal office building (construction and alteration), Johnstown, Pennsylvania, \$1,187,500;]
- [Post office and Federal office building, Lebanon, Pennsylvania, \$730,550;]
- [Federal office building, Pittsburgh, Pennsylvania, \$20,000,000;]
- [Post office building, Dyersburg, Tennessee, \$901,000;]
- [Border station, Derby Line, Vermont, \$267,900;]
- [Post office and courthouse, Montpelier, Vermont, \$1,258,000;]
- [Government Printing Office field plant, District of Columbia, \$1,545,650: *Provided further*, That the maximum construction improvement costs heretofore approved for the following projects are hereby increased as follows:]
- [Federal Office Building Numbered Eight, District of Columbia, is increased from "\$15,105,000" to "\$18,905,000", including \$5,700,000 for laboratory and other equipment;]
- [Courthouse and Federal office building, Chicago, Illinois, is increased from "\$5,500,000" to "\$36,793,000", including construction of the first of two buildings authorized at this location;]
- Post office and courthouse, Juneau, Alaska, \$12,290,000;*
- Border station (construction and alteration), Nogales, Arizona, \$1,050,000;*
- Federal office building, Bakersfield, California, \$1,444,000;*
- Border patrol station, Calexico, California, \$304,000;*
- General Services Administration stores depot, Denver, Colorado, \$5,931,000;*
- Post office and Federal office building, Wallingford, Connecticut, \$928,000;*
- Post office and courthouse, Gainesville, Florida, \$2,376,000;*
- Post office and courthouse (construction and alteration), Marianna, Florida, \$582,000;*

REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

Federal office building, Tampa, Florida, \$2,457,000;
 Post office and Federal office building, Macon, Georgia, \$3,639,000;
 Border station, Porthill, Idaho, \$123,000;
 Post office and Federal office building, Seymour, Indiana, \$514,000;
 Post office and courthouse (construction and alteration), Owensboro, Kentucky, \$295,000;
 Federal office building (construction and alteration), New Orleans, Louisiana, \$1,290,000;
 Post office and courthouse (construction and alteration), New Orleans, Louisiana, \$3,629,000;
 Post office and Federal office building, Augusta, Maine, \$2,686,000;
 Border patrol sector headquarters, Houlton, Maine, \$335,000;
 Federal office building, Boston, Massachusetts, \$28,893,000;
 Post office, Webster, Massachusetts, \$429,000;
 Post office and courthouse (construction and alteration), Grand Rapids, Michigan, \$737,000;
 Border station, Sault Ste. Marie, Michigan, \$270,000;
 Border station, Pigeon River, Minnesota, \$296,000;
 Post office and courthouse, Clarksdale, Mississippi, \$1,285,000;
 Federal office building, Kansas City, Missouri, \$31,781,000;
 Courthouse and Federal office building, Billings, Montana, \$5,756,000;
 Post office and courthouse (construction and alteration), Grand Island, Nebraska, \$322,000;
 Post office and courthouse, North Platte, Nebraska, \$1,588,000;
 Courthouse and Federal office building, Reno, Nevada, \$3,590,000;
 Post office and courthouse, Concord, New Hampshire, \$3,459,000;

Courthouse and Federal office building, Albuquerque, New Mexico, \$7,450,000;
 Post office and courthouse, Fayetteville, North Carolina, \$2,209,000;
 Post office and courthouse (construction and alteration), Grand Forks, North Dakota, \$325,000;
 Post office and Federal office building (construction and alteration), Canton, Ohio, \$2,722,000;
 Post office and courthouse (construction and alteration), Oklahoma City, Oklahoma, \$794,000;
 Post office and Federal office building, Tulsa, Oklahoma, \$7,988,000;
 Post office and Federal office building, Westerly, Rhode Island, \$527,000;
 Post office and courthouse, Pierre, South Dakota, \$2,699,000;
 Post office and Federal office building, Sioux Falls, South Dakota, \$2,788,000;
 Post office and Federal office building, Austin, Texas, \$9,909,000;
 Border station, Del Rio, Texas, \$300,000;
 Border patrol sector headquarters, Del Rio, Texas, \$460,000;
 Post office and courthouse (construction and alteration), Houston, Texas, \$1,393,000;
 Courthouse and Federal office building, Ogden, Utah, \$4,853,000;
 Health, Education, and Welfare office building (construction and alteration), Charlottesville, Virginia, \$2,251,000;
 Post office and courthouse, Cheyenne, Wyoming, \$5,034,000: Provided further, That funds in the amount of \$5,601,500 appropriated under this head in the Independent Offices Appropriation Act, 1961, for a construction and alteration project at Philadelphia, Pennsylvania, since abandoned as to its previously approved scope, are hereby made available for the purposes of this appropriation. (Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|---------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Construction..... | 1,115,613 | 35,101 | 59,630 | 104,246 | 163,000 | 260,252 | 252,343 | 155,091 | 501,293 |
| 2. Extension and conversion..... | 31,442 | | 88 | 4,400 | 9,000 | 5,982 | 12,372 | 15,390 | 5,582 |
| 3. Acquisition of buildings..... | 38,725 | 27,388 | 9,986 | 1,351 | | | | | |
| 4. Site acquisition..... | 119 | 119 | | | | | | | |
| 5. Design and supervision..... | 54 | 44 | 7 | 3 | | | | | |
| Total program costs..... | 1,185,953 | 62,652 | 69,711 | 110,000 | 172,000 | 266,234 | 264,715 | 170,481 | 506,875 |
| Change in selected resources ¹ | | | 56,582 | 79,110 | 64,205 | | | | |
| Total obligations..... | | | 126,293 | 189,110 | 236,205 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -27,290 | -65,888 | -65,724 | | | | |
| Unobligated balance transferred to "Construction, Federal Office Building Numbered 6, Washington, D.C." (73 Stat. 507)..... | | | 550 | | | | | | |
| Unobligated balance carried forward..... | | | 65,888 | 65,724 | | | | | |
| New obligational authority (appropriation)..... | | | 165,441 | 188,946 | 170,481 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$64,818 thousand; 1961, \$121,400 thousand; 1962, \$200,510 thousand; 1963, \$264,715 thousand.

This appropriation provides for financing (a) construction of new public buildings and (b) extension and conversion of existing structures where individual project costs exceed \$200 thousand. Expenses for related site acquisition, design, and supervision are provided for under Sites and expenses, public buildings projects. Also authorized under this appropriation are the construction of certain projects for which funds were appropriated in the Independent Offices Appropriation Act of 1959, the purchase of privately owned buildings and sites thereof for continued Government use, prepayment of purchase contracts, and certain alterations to Government-owned buildings.

1. *Construction.*—The total \$1,116 million estimated for this activity includes \$941 million for projects previously approved pursuant to the Public Buildings Act of 1959, or other law, and \$175 million for additional projects expected to be approved during the 2d session of the 87th Congress. Of the \$1,116 million, \$615 million is for projects to be started through 1963; the \$501 million required to complete represents those projects which will be undertaken in future years. The program for 1962 provides for construction starts on 32 specific projects costing \$167.7 million.

The estimate for 1963 provides for construction starts on 33 specific projects costing \$155 million, and \$0.5

million for unspecified projects. Provision is made in the estimate for construction of fallout shelters, except for border station facilities.

2. *Extension and conversion.*—Through major extension and conversion projects, existing buildings are brought up to standards and expanded to make them suitable for current and future needs of the tenant agencies. Individual projects involving expenditures of more than \$200 thousand are financed under this appropriation while those costing less are financed under Repair and improvement of public buildings.

The program for 1962 includes 6 projects costing \$8.2 million. The estimate for 1963 provides for 12 additional projects costing \$15.4 million.

3. *Acquisition of buildings.*—Where economically advantageous to the Government, privately owned leased buildings necessary for continued occupancy by tenant agencies are purchased and lease purchase contracts are prepaid.

While no specific acquisitions are contemplated at this time in 1962 and 1963, economic considerations may justify selected acquisitions.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 2 | 3 | ----- |
| 31 Equipment..... | ----- | 5,800 | ----- |
| 32 Lands and structures..... | 126,291 | 183,307 | 236,205 |
| Total obligations..... | 126,293 | 189,110 | 236,205 |

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of [1959,] 1959 and 1960 [and 1961,] including preliminary planning of public buildings projects by contract or otherwise, [\$25,000,000,] \$22,000,000, to remain available until expended. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes \$53 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|--|-----------------------------|----------------|------------------|------------------|---|--|--|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct se- lected re- sources and unobligated balance, start of year | Add se- lected re- sources and unobligated balance, end of year | Appropri- ation required for 1963 |
| Program by activities: | | | | | | | |
| 1. Site acquisition..... | 32,994 | 4,034 | 25,000 | 21,000 | 11,055 | 2,055 | 12,000 |
| 2. Design and supervision..... | 15,885 | 9,245 | 13,590 | 16,130 | 32,380 | 26,250 | 10,000 |
| 3. Construction..... | 471 | 304 | 10 | ----- | ----- | ----- | ----- |
| 4. Program development..... | 1,426 | 632 | 851 | 670 | 1,349 | 679 | ----- |
| 5. Administrative operations..... | 868 | 484 | 549 | 500 | 1,278 | 778 | ----- |
| Total program costs..... | 51,644 | 14,699 | 40,000 | 38,300 | 46,062 | 29,762 | 22,000 |
| Change in selected resources ¹ | ----- | 4,230 | 7,000 | -11,300 | ----- | ----- | ----- |
| Total obligations..... | ----- | 18,929 | 47,000 | 27,000 | ----- | ----- | ----- |
| Financing: | | | | | | | |
| Comparative transfers to other accounts..... | ----- | 8 | ----- | ----- | ----- | ----- | ----- |
| Unobligated balance brought forward..... | ----- | -42,356 | -45,398 | -23,347 | ----- | ----- | ----- |
| Recovery of prior year obligations..... | ----- | -979 | ----- | ----- | ----- | ----- | ----- |
| Unobligated balance carried forward..... | ----- | 45,398 | 23,347 | 18,347 | ----- | ----- | ----- |
| New obligational authority..... | ----- | 21,000 | 24,949 | 22,000 | ----- | ----- | ----- |
| New obligational authority: | | | | | | | |
| Appropriation..... | ----- | 21,000 | 25,000 | 22,000 | ----- | ----- | ----- |
| Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)..... | ----- | ----- | -51 | ----- | ----- | ----- | ----- |
| Appropriation (adjusted)..... | ----- | 21,000 | 24,949 | 22,000 | ----- | ----- | ----- |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$12,465 thousand (1961 adjustments - \$979 thousand); 1961, \$15,715 thousand; 1962, \$22,715 thousand; 1963, \$11,415 thousand.

This appropriation provides for preliminary planning of public buildings projects and for acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to certain previously approved projects and projects approved under the Public Buildings Act of 1959. Costs of improvements, with minor exceptions, are financed from Construction, public buildings projects.

The program for 1962 contemplates design starts, including acquisition of sites, where necessary, on 46 projects involving improvement costs of \$221 million, and

review of drawings or supervision of construction on other projects for which funds were previously appropriated.

The estimate of \$22 million for 1963 provides for design starts and acquisition of sites, where necessary, for approximately 35 additional projects involving improvement costs in the magnitude of \$175 million. Prospectuses for these projects are now being developed for submission to congressional public works committees under provisions of the Public Buildings Act of 1959. Continued administration of other projects will be financed out of funds previously appropriated.

REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS—Continued

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifications; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary development of projects, by contract or otherwise, and program direction, not distributed to specific projects. Costs for 1963 are entirely financed from prior appropriations under Sites and expenses, public buildings projects.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 319 | 384 | 384 |
| Positions other than permanent..... | 2 | | |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 324 | 384 | 384 |
| 12 Personnel benefits..... | 24 | 29 | 29 |
| 21 Travel and transportation of persons..... | 76 | 200 | 200 |
| Payment to interagency motor pools..... | 6 | 20 | 20 |
| 22 Transportation of things..... | 9 | 15 | 20 |
| 23 Rent, communications, and utilities..... | 24 | 46 | 46 |
| 24 Printing and reproduction..... | 176 | 200 | 200 |
| 25 Other services..... | 11,847 | 13,450 | 13,585 |
| Payment to "Administrative operations fund"..... | 484 | 549 | 500 |
| Services of other agencies..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 6 | 7 | 10 |
| 31 Equipment..... | 3 | 5 | 5 |
| 32 Lands and structures..... | 5,949 | 32,094 | 12,000 |
| Total obligations..... | 18,929 | 47,000 | 27,000 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|---------|---------|---------|
| Number of permanent positions..... | 46 | 46 | 46 |
| Average number of all employees..... | 41 | 46 | 45 |
| Number of employees at end of year..... | 44 | 46 | 46 |
| Average GS grade..... | 9.2 | 9.7 | 9.7 |
| Average GS salary..... | \$7,970 | \$8,399 | \$8,505 |

PAYMENTS, PUBLIC BUILDINGS PURCHASE CONTRACTS

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), [\$5,200,000] \$5,440,000. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payments to contractors..... | 3,161 | 3,993 | 4,207 |
| 2. Taxes..... | 560 | 1,207 | 1,233 |
| Total program costs—obligations ¹ | 3,721 | 5,200 | 5,440 |
| Financing: | | | |
| Unobligated balance lapsing..... | 279 | | |
| New obligational authority (appropriation)..... | 4,000 | 5,200 | 5,440 |

¹ Includes capital outlay as follows: 1961, \$2,051 thousand; 1962, \$1,982 thousand; 1963, \$2,213 thousand.

This appropriation provides for payments to contractors and taxing authorities on 20 projects involving \$47.1 million authorized for construction through lease purchase arrangements under the Public Buildings Purchase Contract Act of 1954.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 32 Lands and structures..... | 2,051 | 1,982 | 2,213 |
| 41 Grants, subsidies, and contributions..... | 560 | 1,207 | 1,233 |
| 43 Interest and dividends..... | 1,110 | 2,011 | 1,994 |
| Total obligations..... | 3,721 | 5,200 | 5,440 |

ADDITIONAL COURT FACILITIES

For an additional amount for expenses, not otherwise provided for, necessary to provide, directly or indirectly, additional space, facilities and courtrooms for the judiciary, including alteration and extension of Government-owned buildings and acquisition of additions to sites of such buildings; rents; furnishings and equipment; repair and alteration of rented space; moving Government agencies in connection with the assignment and transfer of space; preliminary planning; preparation of drawings and specifications by contract or otherwise; and administrative expenses; [\$2,500,000] \$9,000,000, to remain available until expended. (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Alteration and remodeling..... | | 1,572 | 3,500 |
| 2. Rents, moving, space adjustments, etc..... | | 309 | 1,300 |
| 3. Sites and expenses..... | | 244 | 440 |
| 4. Furniture and furnishings..... | | 300 | 500 |
| 5. Administrative operations..... | | 75 | |
| Total program costs..... | | 2,500 | 5,740 |
| Change in selected resources ¹ | | | 2,260 |
| Total obligations..... | | 2,500 | 8,000 |
| Financing: | | | |
| Unobligated balance carried forward..... | | | 1,000 |
| New obligational authority (appropriation)..... | | 2,500 | 9,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$0; 1963, \$2,260 thousand.

This appropriation is to provide additional court facilities as the result of 75 Stat. 80 which authorized the appointment of 73 additional judges. A supplemental appropriation of \$2.5 million was enacted in 1962 to provide limited facilities for judges appointed during the last session of Congress and a supplemental estimate for an additional \$2.5 million for similar purposes is anticipated for separate transmittal. The 1963 estimate of \$9 million includes \$8 million to complete the program of providing furniture and facilities for all the new judges, and \$1 million for other furniture and space of the U.S. Courts.

Amounts provided for furniture and furnishings, rental of additional space and related costs total \$1,045 thousand in 1962 and \$2,070 thousand in 1963. Similar costs for agencies in the Executive Branch are budgeted by the agencies rather than by the General Services Administration. Accordingly, these amounts should more appropriately be requested in the budget for the Judiciary. Although this is not being done, appropriate adjustments are made in the summary tables so that these charges are shown in the totals for the Judiciary chapter rather than that for the General Services Administration.

| Object Classification (in thousands of dollars) | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 21 Travel and transportation of persons | | 30 | 60 |
| 22 Transportation of things | | 58 | 100 |
| 23 Rent, communications, and utilities | | 152 | 1,010 |
| 24 Printing and reproduction | | 5 | 50 |
| 25 Other services | | 308 | 630 |
| Payment to "Administrative operations fund" | | 75 | |
| 31 Equipment | | 300 | 750 |
| 32 Lands and structures | | 1,572 | 5,400 |
| Total obligations | | 2,500 | 8,000 |

Proposed for separate transmittal:

ADDITIONAL COURT FACILITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Alteration and remodeling | | 200 | 1,463 |
| 2. Rents, moving, space adjustments, etc. | | 156 | |
| 3. Sites and expenses | | 200 | 91 |
| 4. Furniture and furnishings | | 150 | 100 |
| 5. Administrative operations | | 50 | 90 |
| Total program costs | | 756 | 1,744 |

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|---------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 |
| Program by activities: | | | | | | | |
| 1. Design and supervision | 220 | 12 | 900 | 300 | 633 | 333 | |
| 2. Construction | | | | 5,700 | 23,135 | 17,435 | |
| Total program costs | 220 | 12 | 900 | 6,000 | 23,768 | 17,768 | |
| Change in selected resources ¹ | | 64 | -795 | 16,000 | | | |
| Total obligations | | 76 | 105 | 22,000 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward | | -182 | -106 | -23,701 | | | |
| Unobligated balance carried forward | | 106 | 23,701 | 1,701 | | | |
| New obligational authority (appropriation) | | | 23,700 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$798 thousand; 1961, \$862 thousand; 1962, \$67 thousand; 1963, \$16,067 thousand.

This appropriation provides for construction and related supervision of a Federal Office Building on Square 167 in the District of Columbia.

Design work originally started in November 1958, was suspended in April 1960 pending approval of necessary changes in scope, and was resumed in July 1960 after necessary congressional authorizations were obtained. Completion of design is scheduled for May 1962 and award of construction contract is scheduled for August 1962.

| Program and Financing (in thousands of dollars)—Continued | | | | |
|---|-------------|---------------|---------------|------|
| | 1961 actual | 1962 estimate | 1963 estimate | |
| Program by activities—Continued | | | | |
| Change in selected resources ¹ | | 1,044 | -1,044 | |
| Total obligations | | 1,800 | 700 | |
| Financing: | | | | |
| Unobligated balance brought forward | | | | -700 |
| Unobligated balance carried forward | | 700 | | |
| New obligational authority (proposed supplemental appropriation) | | 2,500 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1961, \$0; 1962, \$1,044 thousand; 1963, \$0.

Under existing legislation, 1962.—It is anticipated that an additional \$2.5 million will be required in 1962 to continue the program for providing limited facilities for judges who have been appointed under the act of May 19, 1961 (75 Stat. 80).

【CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA】

【For an additional amount for expenses, not otherwise provided for, necessary to construct Federal Office Building Numbered 7 in Washington, District of Columbia, for use of agencies of the executive branch, in accordance with plans and specifications provided for in the Independent Offices Appropriation Acts, 1959 and 1961 (72 Stat. 1067 and 74 Stat. 432), \$23,700,000, to remain available until expended.】 (*Independent Offices Appropriation Act, 1962.*)

| Object Classification (in thousands of dollars) | | | |
|---|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| 21 Travel and transportation of persons | | 1 | 1 |
| 24 Printing and reproduction | | 5 | 45 |
| 25 Other services | 76 | 99 | 174 |
| 32 Lands and structures | | | 21,780 |
| Total obligations | 76 | 105 | 22,000 |

REAL PROPERTY ACTIVITIES—Continued

Current authorizations—Continued

[HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA]

[For an additional amount for expenses necessary in carrying out the provisions of the Act of August 7, 1946 (60 Stat. 896), as amended, authorizing the establishment of a hospital center in the

District of Columbia, including grants to private agencies for hospital facilities in said District, \$3,000,000, to remain available until expended.] (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|---------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required for 1963 |
| Program by activities: | | | | | | | |
| 1. Construction..... | 23,364 | 41 | 5 | | | | |
| 2. Grants..... | 12,484 | 1,249 | 530 | 1,250 | 3,057 | 1,807 | |
| Total program costs..... | 35,848 | 1,290 | 535 | 1,250 | 3,057 | 1,807 | |
| Change in selected resources ¹ | | -1,242 | 2,500 | -1,220 | | | |
| Total obligations..... | | 48 | 3,035 | 30 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -149 | -101 | -66 | | | |
| Unobligated balance carried forward..... | | 101 | 66 | 36 | | | |
| New obligational authority (appropriation)..... | | | 3,000 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$1,733 thousand; 1961, \$491 thousand; 1962, \$2,991 thousand; 1963, \$1,771 thousand.

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriations of \$40,730 thousand.

1. *Construction.*—Under appropriations of \$23,410 thousand a new hospital center was physically completed and occupied during 1958.

2. *Grants.*—Under appropriations of \$17,320 thousand grants totaling \$13,995 thousand have been approved for private agencies in the District of Columbia for improving existing hospital facilities on which building costs are estimated at \$34,800 thousand. It is anticipated that arrangements will be completed in 1962 to permit construction of new facilities in southeast Washington. Approximately \$7,700 thousand of total grants is to be reimbursed by the District of Columbia over a period of years.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 25 Other services..... | 48 | 35 | 30 |
| 41 Grants, subsidies, and contributions..... | | 3,000 | |
| Total obligations..... | 48 | 3,035 | 30 |

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | |
|--|-----------------------------|-------------|---------------|---------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | |
| 1. "Acquisition of land and building, Chicago, Ill."..... | 2,500 | 292 | 208 | |
| 2. "Construction, Federal Office Building Numbered 6, Washington, D.C."..... | 5,924 | 6,362 | 314 | |
| 3. "Construction, public buildings"..... | 1,739 | 391 | 250 | 68 |
| 4. "Construction, United States Mission Building, New York, N.Y."..... | 2,639 | 1,107 | 4 | |

Program and Financing (in thousands of dollars)—Continued

| | Costs to this appropriation \$381 | | | |
|--|-----------------------------------|-------------|---------------|---------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | | |
| 5. "Defense public works, community facilities"..... | | 35 | | |
| 6. "Sites and planning, public buildings outside the District of Columbia"..... | 2,277 | 3 | 14 | |
| Total program costs..... | 15,079 | 8,190 | 790 | 68 |
| Change in selected resources ¹ | | -6,853 | -57 | -47 |
| Total obligations..... | | 1,338 | 733 | 21 |
| Financing: | | | | |
| Unobligated balance brought forward..... | | -1,506 | -754 | -21 |
| Unobligated balance transferred from "Construction, public buildings projects" (73 Stat. 507)..... | | -550 | | |
| Recovery of prior year obligations..... | | -35 | | |
| Unobligated balance carried forward..... | | 754 | 21 | |
| New obligational authority..... | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$6,957 thousand; 1961, \$104 thousand; 1962, \$47 thousand; 1963, \$0.

1. *Acquisition of land and building, Chicago, Ill.*—Condemnation proceedings for acquisition of the Rand-McNally Building, Chicago, Ill., are in process to provide housing for certain agencies in the Chicago area.

2. *Construction, Federal Office Building Numbered 6, Washington, D.C.*—Construction of FOB No. 6 in the southwest redevelopment area was completed in August 1961.

3. *Construction, public buildings.*—Construction of border stations at Madawaska, Maine; Brownsville and Eagle Pass, Tex.; and San Ysidro, Calif., was completed in 1961. A contract for the remaining station at Roosevelttown, N.Y., will be awarded in 1962 for completion in 1963.

4. *Construction, U.S. Mission Building, New York, N.Y.*—Construction of a building to house the U.S. mission to the United Nations was completed in 1961.

6. *Sites and planning, public buildings outside the District of Columbia.*—Balance available is reserved in event additional court awards are granted for sites previously acquired by condemnation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | | 1 | 3 |
| 24 Printing and reproduction..... | | 2 | 1 |
| 25 Other services..... | 22 | 12 | 7 |
| 32 Lands and structures..... | 1,316 | 718 | 10 |
| Total obligations..... | 1,338 | 733 | 21 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Acquisition and construction of radio facilities," U.S. Information Agency.
 "Additions to Natural History Building," Smithsonian Institution.
 "Animal disease laboratory facilities," Agricultural Research Service.
 "Buildings and facilities," Federal Prisons System.
 "Buildings and facilities," Public Health Service.
 "Buildings and facilities," Saint Elizabeths Hospital.
 "Bureau of Engraving and Printing fund."
 "Civil defense," Department of Defense.
 "Civil defense and defense mobilization functions of Federal agencies," Office of Civil and Defense Mobilization.
 "Construction and development, additional Washington airport," Federal Aviation Agency.
 "Construction and equipment, maximum security building," Saint Elizabeths Hospital.
 "Construction and equipment, treatment and cafeteria building," Saint Elizabeths Hospital.
 "Construction," Bureau of Mines.
 "Construction," Bureau of Old-Age and Survivors Insurance.
 "Construction," Central Intelligence Agency
 "Construction, continued treatment building," Saint Elizabeths Hospital.
 "Construction," Gallaudet College.
 "Construction," National Park Service.
 "Construction of buildings," Howard University.
 "Construction of facilities," Agricultural Research Service.
 "Construction of facilities," National Bureau of Standards.
 "Construction of facilities," Office of Civil and Defense Mobilization.
 "Construction of mental health-neurology research facility," Public Health Service.
 "Emergency repairs to the Bureau of Engraving and Printing Annex Building."
 "Establishment of air-navigation facilities," Federal Aviation Agency.
 "Expenses," Federal Aviation Agency.
 "Extension and modernization of administration building," Saint Elizabeths Hospital.
 "Extension and remodeling, State Department Building."
 "Forest protection and utilization," Forest Service.
 "Government Printing Office revolving fund."
 "Grants to States for unemployment compensation and employment service administration, trust fund," Bureau of Employment Security.
 "Major repairs and preservation of buildings and grounds," Saint Elizabeths Hospital.
 "Marketing research and service," Agricultural Marketing Service.
 "Milk, food, interstate and community sanitation," Public Health Service.
 "Museum of History and Technology," Smithsonian Institution.
 "National Cancer Institute," Public Health Service.
 "Pan American Health Organization Building site," State.
 "Participation in Century 21 Exposition," Department of Commerce.
 "Pharmaceutical-Animal Laboratory Building," Food and Drug Administration.
 "Plant and facilities," National Bureau of Standards.
 "Prison industries fund," Department of Justice.
 "Remodeling of Civil Service Commission Building," Smithsonian Institution.
 "Research and development," Office of Civil and Defense Mobilization.
 "Research and development," National Aeronautics and Space Administration.
 "Salaries and expenses," Agricultural Research Service.
 "Salaries and expenses," Coast and Geodetic Survey.
 "Salaries and expenses," Office of Civil and Defense Mobilization.
 "Salaries and expenses," Smithsonian Institution.

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Buildings management: | | | |
| (a) Operation and protection of Government-owned space..... | 96,025 | 101,802 | 107,764 |
| (b) Rental, operation, and protection of leased space..... | 88,461 | 94,190 | 96,123 |
| (c) Operation and protection of purchase contract space..... | 1,511 | 1,719 | 1,824 |
| 2. Moving and space alterations..... | 2,230 | 2,794 | 2,794 |
| 3. Temporary space and moving costs incident to new buildings..... | 126 | 600 | 600 |
| 4. Operation of communication facilities: | | | |
| (a) Telephone..... | 19,962 | 21,653 | 21,653 |
| (b) Rapid written..... | 2,836 | 3,040 | 3,040 |
| 5. Protection and maintenance, surplus properties..... | 1,532 | 1,852 | 2,052 |
| 6. Maintenance repairs: | | | |
| (a) General Services Administration operated buildings..... | 8,853 | 8,800 | 9,300 |
| (b) Non-General Services Administration operated buildings..... | 5,342 | 5,400 | 5,700 |
| 7. Security guarding..... | 4,440 | 4,500 | 4,500 |
| 8. Operation and maintenance of sites held for future construction..... | 193 | 200 | 200 |
| 9. Job order work: | | | |
| (a) General Services Administration appropriations..... | 1,956 | 2,100 | 2,100 |
| (b) Financed by other agencies..... | 30,172 | 57,800 | 79,200 |
| 10. Other..... | 2,173 | 1,865 | 1,865 |
| Total operating costs..... | 265,812 | 308,315 | 338,715 |
| Depreciation included above..... | -262 | -400 | -400 |
| Total operating costs funded..... | 265,551 | 307,915 | 338,315 |
| Capital outlay: | | | |
| Purchase of fixed assets..... | 550 | 400 | 400 |
| Total operating costs, funded, and capital outlay..... | 266,101 | 308,315 | 338,715 |
| Change in selected resources ¹ | -874 | -339 | ----- |
| Total obligations..... | 265,227 | 307,976 | 338,715 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Proceeds from sale of equipment..... | 25 | | |
| Sales of goods and services..... | 264,837 | 308,315 | 338,715 |
| Rental of future building sites..... | 1,109 | 1,100 | 1,100 |
| Other revenue..... | 10 | | |
| Total revenues and other receipts..... | 265,981 | 309,415 | 339,815 |
| Unobligated balance brought forward..... | 24,610 | 43,807 | 44,590 |
| Change in unfilled customers' orders..... | 20,246 | -656 | ----- |
| Capital transfer: Payment of earnings to Treasury..... | -1,804 | ----- | -536 |
| Unobligated balance carried forward..... | -43,807 | -44,590 | -45,154 |
| Financing applied to program..... | 265,227 | 307,976 | 338,715 |

¹ Balances of selected resources are identified on the statement of financial condition.

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

BUILDINGS MANAGEMENT FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 265,227 | 307,976 | 338,715 |
| Increase (—) or decrease in gross unpaid obligations..... | 2,985 | —160 | —756 |
| Gross expenditures..... | 268,211 | 307,816 | 337,959 |
| Revenues and other receipts (from program and financing)..... | 265,981 | 309,415 | 339,815 |
| Increase (—) or decrease in accounts receivable, net..... | —175 | 371 | ----- |
| Applicable receipts..... | 265,806 | 309,786 | 339,815 |
| Budget expenditures..... | 2,405 | —1,970 | —1,856 |

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; recurring repairs to Government-owned space under jurisdiction of General Services Administration; operation of joint-use communication facilities; protection and maintenance of excess and surplus properties; and maintenance and repair of sites or improvements thereon reserved for future construction of Federal buildings, including operation of space occupied by commercial tenants; and other related building services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1963 are estimated at \$338.7 million, a net increase of \$30.4 million over 1962, due mainly to work which will be performed for the Post Office Department in connection with its modernization program.

1. *Buildings management*—(a) *Operation and protection of Government-owned space*.—Provides for operation and protection of 102.5 million average square feet of space in 1963 compared to 99.4 million square feet in 1962 and 91.8 million in 1961. The change from 1962 reflects net additional space to be serviced due to construction of new buildings and buildings being vacated by the Post Office Department.

(b) *Rental, operation, and protection of leased space*.—Provides for 36 million average square feet in 1963 compared to 36.4 million in 1962 and 35.9 million in 1961, based on currently projected programs of Federal agencies.

(c) *Operation and protection of purchase contract space*.—Provides for 1.3 million average square feet in 1963 compared to 1.2 million in 1962 and 1 million in 1961. The increase over 1962 provides for full year costs of the Federal building, Sacramento, Calif., to be completed in November 1961.

2. *Moving and space alterations*.—Provides for minimum of moving and related alterations based on experience factors derived from buildings management operations.

3. *Temporary space and moving costs incident to new buildings*.—Provides rents, alterations, etc., incident to

setting up temporary quarters for agencies that must be moved to make way for demolition due to construction and moving agencies into temporary space or completed buildings.

4. *Operation of communication facilities*.—Provides for operation of telecommunication services and facilities for use of Federal agencies.

5. *Protection and maintenance, surplus properties*.—Provides for protection and maintenance of excess and surplus properties.

6. *Maintenance repairs*.—Provides for day-to-day maintenance to GSA-operated buildings, Public Health Service facilities, and other Government buildings under jurisdiction of General Services Administration.

7. *Security guarding*.—Provides extra guarding service for other agencies where specifically authorized by law.

8. *Operation and maintenance of sites held for future construction*.—Provides for maintenance and repairs of sites or improvements thereon reserved for future construction of Federal buildings, and operation of space occupied by commercial tenants.

9. *Job order work*.—Provides for special services and improvements to buildings for General Services Administration and other agencies. Increases in 1962 and 1963 are primarily for work which will be performed for the Post Office Department in connection with its modernization program.

10. *Other*.—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction services fund, utility services furnished in the District of Columbia to buildings operated by other agencies and utilities to concessionaires.

Operating results and financial condition.—At the end of 1961 the deficit in the fund was —\$1.2 million, composed of \$3.5 million appropriated, \$5.1 million capitalized assets, less \$0.6 million loss and \$9.2 million unfunded leave liability.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 265,955 | 309,415 | 339,815 |
| Expense..... | 265,813 | 308,315 | 338,715 |
| Net operating income..... | 142 | 1,100 | 1,100 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of equipment..... | 25 | ----- | ----- |
| Net book value of assets sold (—)..... | —162 | ----- | ----- |
| Net loss (—) from sale of equipment..... | —137 | ----- | ----- |
| Inventory adjustments of equipment and leasehold improvements..... | 11 | ----- | ----- |
| Equipment transferred from other sources, net..... | 118 | ----- | ----- |
| Net nonoperating loss (—)..... | —8 | ----- | ----- |
| Net income for the year..... | 135 | 1,100 | 1,100 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 1,804 | —564 | 536 |
| Payment of earnings to Treasury (—)..... | —1,804 | ----- | —536 |
| Adjustment of prior year transactions: | | | |
| Equipment..... | —4 | ----- | ----- |
| Unfunded leave liability..... | —695 | ----- | ----- |
| Retained earnings, end of year..... | —564 | 536 | 1,100 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 22,519 | 18,310 | 20,280 | 21,600 |
| Accounts receivable, net..... | 11,195 | 11,371 | 11,000 | 11,000 |
| Selected assets: ¹ | | | | |
| Advances..... | 1 | | | |
| Work in process..... | 6,918 | 7,013 | 7,000 | 7,000 |
| Inventories, supplies, and materials..... | 2,391 | 2,515 | 2,500 | 2,500 |
| Deferred charges..... | 433 | 246 | 240 | 240 |
| Equipment, net..... | 2,535 | 2,678 | 2,678 | 2,678 |
| Leasehold improvements, net..... | | 84 | 84 | 84 |
| Construction in progress..... | | 23 | 23 | 23 |
| Total assets..... | 45,992 | 42,240 | 43,805 | 45,125 |
| Liabilities: | | | | |
| Current..... | 36,304 | 33,990 | 34,500 | 35,300 |
| Unfunded leave liability..... | 8,740 | 9,239 | 9,239 | 9,239 |
| Other long-term rental liability..... | | 234 | 190 | 146 |
| Total liabilities..... | 45,044 | 43,463 | 43,929 | 44,685 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 7,884 | 7,884 | 7,884 | 7,884 |
| Provision for long-term leave liability..... | -8,740 | -8,544 | -8,544 | -8,544 |
| Retained earnings or deficit (-)..... | 1,804 | -564 | 536 | 1,100 |
| Total Government equity..... | 948 | -1,223 | -124 | 440 |

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 16,210 | 15,305 | 15,000 | 15,000 |
| Unobligated balance..... | 24,610 | 43,807 | 44,590 | 45,154 |
| Unfunded leave liability..... | -8,740 | -9,239 | -9,239 | -9,239 |
| Accepted orders on hand..... | -43,410 | -63,656 | -63,000 | -63,000 |
| Invested capital and earnings..... | 12,278 | 12,560 | 12,525 | 12,525 |
| Total Government equity..... | 948 | -1,223 | -124 | 440 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 89,073 | 95,291 | 99,779 |
| Positions other than permanent..... | 1,216 | 1,224 | 1,230 |
| Other personnel compensation..... | 2,152 | 1,892 | 1,992 |
| Total personnel compensation..... | 92,440 | 98,407 | 103,001 |
| 12 Personnel benefits..... | 7,013 | 7,411 | 7,760 |
| 21 Travel and transportation of persons..... | 37 | 40 | 40 |
| Payment to interagency motor pools..... | 152 | 167 | 171 |
| 22 Transportation of things..... | 140 | 150 | 150 |
| 23 Rent, communications, and utilities..... | 108,997 | 116,309 | 119,808 |
| 24 Printing and reproduction..... | 208 | 220 | 225 |
| 25 Other services..... | 40,381 | 69,061 | 90,760 |
| Services of other agencies..... | 1,940 | 2,000 | 2,000 |
| 26 Supplies and materials..... | 13,908 | 14,150 | 14,400 |
| 31 Equipment..... | 443 | 400 | 400 |
| 44 Refunds..... | 24 | | |
| Undistributed..... | 417 | | |
| Total costs..... | 266,101 | 308,315 | 338,715 |
| Change in selected resources..... | -874 | -339 | |
| Total obligations..... | 265,227 | 307,976 | 338,715 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 19,370 | 20,775 | 21,517 |
| Full-time equivalent of other positions..... | 288 | 290 | 290 |
| Average number of all employees..... | 19,054 | 20,500 | 21,433 |
| Number of employees at end of year..... | 19,475 | 20,865 | 21,607 |
| Average GS grade..... | 4.4 | 4.2 | 4.2 |
| Average GS salary..... | \$5,038 | \$5,006 | \$5,060 |
| Average salary of ungraded positions..... | \$4,620 | \$4,608 | \$4,603 |

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Technical services..... | 8,607 | 9,501 | 9,501 |
| 2. Program direction..... | 555 | 691 | 691 |
| Total operating costs, funded..... | 9,162 | 10,192 | 10,192 |
| Change in selected resources ¹ | 1 | | |
| Total obligations..... | 9,163 | 10,192 | 10,192 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| GSA construction program..... | 1,577 | 2,132 | 2,132 |
| Repair and improvement program..... | 4,350 | 3,831 | 3,831 |
| Operating expenses, public buildings service..... | 256 | 523 | 523 |
| Other GSA programs..... | 76 | 110 | 110 |
| Other Federal agencies..... | 2,959 | 3,492 | 3,596 |
| Total revenues and other receipts..... | 9,218 | 10,088 | 10,192 |
| Unobligated balance brought forward..... | 147 | 202 | 98 |
| Unobligated balance carried forward..... | -202 | -98 | -98 |
| Financing applied to program..... | 9,163 | 10,192 | 10,192 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 9,163 | 10,192 | 10,192 |
| Increase (-) or decrease in gross unpaid obligations..... | 542 | -161 | |
| Gross expenditures..... | 9,706 | 10,031 | 10,192 |
| Revenues and other receipts (from program and financing)..... | 9,218 | 10,088 | 10,192 |
| Increase (-) or decrease in accounts receivable, net..... | -139 | 96 | 100 |
| Applicable receipts..... | 9,080 | 10,184 | 10,292 |
| Budget expenditures..... | 626 | -153 | -100 |

Construction service activities consisting of surveys and test borings performed in connection with the acquisition of Federal building sites; preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

CONSTRUCTION SERVICES, PUBLIC BUILDINGS—Continued

Operations.—Initial financing of salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field, is provided. No increase is projected over the 1962 level.

Operating results.—Retained earnings will be reduced in 1962 to approximately \$100 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 9,218 | 10,088 | 10,192 |
| Expense..... | 9,162 | 10,192 | 10,192 |
| Net income or loss (—) for the year..... | 56 | —104 | — |
| Retained earnings, start of year..... | 148 | 204 | 100 |
| Retained earnings, end of year..... | 204 | 100 | 100 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,273 | 647 | 800 | 900 |
| Accounts receivable, net..... | 657 | 796 | 700 | 600 |
| Total assets..... | 1,930 | 1,443 | 1,500 | 1,500 |
| Liabilities: | | | | |
| Current..... | 1,782 | 1,239 | 1,400 | 1,400 |
| Unfunded leave liability..... | 549 | 450 | 450 | 450 |
| Total liabilities..... | 2,331 | 1,689 | 1,850 | 1,850 |
| Government equity: | | | | |
| Non-interest-bearing capital (deficit) provision for unfunded leave liability..... | —549 | —450 | —450 | —450 |
| Retained earnings..... | 148 | 204 | 100 | 100 |
| Total Government equity (deficit)..... | —401 | —246 | —350 | —350 |

Analysis of Government Equity and Deficit (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 1 | 2 | 2 |
| Unobligated balance..... | 147 | 202 | 98 |
| Unfunded leave liability..... | —549 | —450 | —450 |
| Total Government equity..... | —401 | —246 | —350 |

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,172 | 9,197 | 9,226 |
| Positions other than permanent..... | 59 | 29 | — |
| Other personnel compensation..... | 136 | — | — |
| Total personnel compensation..... | 8,367 | 9,226 | 9,226 |
| 12 Personnel benefits..... | 619 | 710 | 710 |
| 21 Travel and transportation of persons..... | 5 | 15 | 15 |
| Payment to interagency motor pools..... | 4 | 10 | 10 |
| 22 Transportation of things..... | 8 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 48 | 70 | 70 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 56 | 75 | 75 |
| 25 Other services..... | 6 | 21 | 21 |
| 26 Supplies and materials..... | 21 | 50 | 50 |
| Adjustment of prior year expense..... | 28 | — | — |
| Total costs..... | 9,162 | 10,192 | 10,192 |
| Change in selected resources..... | 1 | — | — |
| Total obligations..... | 9,163 | 10,192 | 10,192 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,119 | 1,161 | 1,161 |
| Full-time equivalent of other positions..... | 12 | 5 | — |
| Average number of all employees..... | 1,051 | 1,158 | 1,146 |
| Number of employees at end of year..... | 1,093 | 1,160 | 1,150 |
| Average GS grade..... | 9.1 | 9.4 | 9.4 |
| Average GS salary..... | \$7,805 | \$7,980 | \$8,050 |

ADVANCES AND REIMBURSEMENTS, REAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating expenses, Public Buildings Service (total program costs—obligations) (object class 25)..... | 1 | — | — |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 1 | — | — |

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

[EXPENSES, SUPPLY DISTRIBUTION]

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system [, and] (including contractual services incident to receiving, handling, and shipping warehouse items [, \$28,374,500]), and other supply management and related activities, as authorized by law, \$42,683,000.

For necessary expenses of personal property management and related activities as authorized by law and not otherwise provided for, \$3,593,500: *Provided*, That not to exceed \$3,935,000 of any funds received during the current or preceding fiscal year for deposit under section 204(a) of the Federal Property and Administrative Services Act of 1949, as amended, and not otherwise disposed of by law, shall be deposited to the credit of this appropriation and shall be available for necessary expenses in carrying out the functions of the General Services Administration under the said Act, with respect to the utilization and disposal of excess and surplus personal property.]

For an additional amount for "Operating expenses, Federal Supply Service", \$900,000.]

For an additional amount for "Expenses, supply distribution", \$2,000,000. (Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Excludes activities transferred in the estimates as follows:
 "Operating expenses, Utilization and Disposal Service," General Services Administration, \$4,600 thousand.
 "Salaries and expenses, Office of Administrator," General Services Administration, \$523 thousand.
 Includes \$37,583 thousand for activities previously carried under "Expenses, supply distribution," General Services Administration.
 The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Supply distribution: | | | |
| (a) Depot operations..... | 8,577 | 10,681 | 12,782 |
| (b) Space and related costs..... | 2,829 | 4,064 | 4,904 |
| 2. Buying operations..... | 5,801 | 6,568 | 7,809 |
| 3. Quality control operations..... | 2,075 | 2,687 | 3,518 |
| 4. Procurement policy and supply coordina- tion..... | 692 | 716 | 745 |
| 5. Supply standards..... | 1,154 | 2,123 | 2,294 |
| 6. Property rehabilitation..... | 157 | 273 | 348 |
| 7. Motor vehicle management..... | 200 | 230 | 269 |
| 8. Service direction..... | 594 | 594 | 607 |
| 9. Administrative operations..... | 5,938 | 6,920 | 9,268 |
| Total program costs ¹ | 28,018 | 34,856 | 42,544 |
| Change in selected resources ² | 237 | -212 | 139 |
| Total obligations..... | 28,255 | 34,644 | 42,683 |
| Financing: | | | |
| Comparative transfers to or from (-) other accounts..... | -20,811 | -29,958 | ----- |
| Unobligated balance lapsing..... | 221 | ----- | ----- |
| New obligational authority..... | 7,666 | 4,687 | 42,683 |
| New obligational authority: | | | |
| Appropriation..... | 7,222 | 8,428 | 42,683 |
| Transferred from "Strategic and critical ma- terials" (75 Stat. 35)..... | 444 | ----- | ----- |
| Transferred to— | | | |
| Operating expenses, Utilization and Dis- posal Service," (5 U.S.C. 630d)..... | ----- | -3,657 | ----- |
| "Salaries and expenses, Office of Admin- istrator" (5 U.S.C. 630d)..... | ----- | -85 | ----- |
| Appropriation (adjusted)..... | 7,666 | 4,687 | 42,683 |

¹ Includes capital outlay as follows: 1961, \$234 thousand; 1962, \$153 thousand; 1963, \$120 thousand. Excludes adjustment of prior year cost \$58 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$480 thousand; (1961 adjustments, —\$120 thousand); 1961, \$597 thousand; 1962, \$385 thousand; 1963, \$524 thousand.

This appropriation provides for (1) establishment of efficient personal property management practices throughout the Federal Government and (2) expenses of operating the nationwide supply system, heretofore provided under Expenses, supply distribution, through which common-use commodities are sold to Government agencies and cost-type contractors from depot stocks, or by direct delivery from suppliers. Most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Costs of commodities furnished directly from suppliers are paid from funds of the requisitioning agency without involving the General supply fund.

The budget includes an item for separate transmittal under the 1962 appropriation Expenses, supply distribution to provide \$488 thousand to adapt General Services Administration supply procedures to accommodate use of the new single line requisitioning and issue system (MILSTRIP) on all orders placed by the military departments. This is consistent with use of the new system by all supply elements of Department of Defense effective July 1, 1962.

The increase for 1963 is due primarily to increased reliance on the General Services Administration by the Department of Defense for supply support for common-use items. Further increases may be required in 1962 and 1963 if the transfer of supply support to the General Services Administration exceeds the level contemplated in the budget.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, \$54 thousand; 1962, \$22 thousand; 1963, \$14 thousand.

1. *Supply distribution.*—Stocks of common-use commodities are received, warehoused and sold at cost to Federal agencies through a nationwide system of supply depots. Stores sales reflect a continuous increase as follows: 1958, \$120.7 million; 1959, \$145.5 million; 1960, \$154.3 million; 1961, \$183.2 million; and 1962 and 1963 estimated at \$220 million and \$258.5 million, respectively.

2. *Buying operations.*—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for common-use commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages. Total procurement in 1963 is estimated at \$1,304.5 million, compared to \$1,134.6 million in 1962 and actual purchases of \$1,014.4 million in 1961.

3. *Quality control operations.*—Timely delivery of commodities of specified quality is assured by inspection at contractors' plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

4. *Procurement policy and supply coordination.*—Policies and regulations are promulgated to establish simplified procurement practices and improve supply operations throughout the Government; the Federal Procurement Regulations System is administered; orderly transfers of supply functions are arranged; and Federal agencies are assisted in installation of improved supply procedures.

5. *Supply standards.*—Standards of quality and other characteristics of common-use commodities are established by specifications, qualified products lists, and uniform item identifications for mandatory use by Government agencies. The accelerated item reduction program begun in 1962, in cooperation with the Department of Defense, will be completed in the latter part of 1963. The increase for 1963 provides for completion of about 64% of civilian agency item identifications as compared to 50% at the end of 1962.

6. *Property rehabilitation.*—Provides direction over a program to rehabilitate personal property to extend its useful life and reduce new procurement; and develops use, replacement, and maintenance standards.

The increase for 1963 will provide for greater emphasis on this program, including more effective utilization of property now in use to furnish and equip new buildings.

7. *Motor vehicle management.*—Governmentwide policies and procedures are developed for improving the overall efficiency of the operation of the Government-owned motor vehicle fleet, and assisting the various Federal agencies with motor equipment management. Inter-

PERSONAL PROPERTY ACTIVITIES—Con.

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE—Continued

[EXPENSES, SUPPLY DISTRIBUTION]—Continued

agency motor pools are operated at locations where studies indicate savings will result.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 13,244 | 16,565 | 20,001 |
| Positions other than permanent..... | 295 | 220 | 230 |
| Other personnel compensation..... | 581 | 404 | 423 |
| Total personnel compensation..... | 14,120 | 17,189 | 20,654 |
| 12 Personnel benefits..... | 1,041 | 1,279 | 1,523 |
| 21 Travel and transportation of persons..... | 310 | 460 | 718 |
| Payment to interagency motor pools..... | 76 | 113 | 150 |
| 22 Transportation of things..... | 679 | 910 | 1,095 |
| 23 Rent, communications, and utilities..... | 2,349 | 2,421 | 2,674 |
| 24 Printing and reproduction..... | 918 | 1,006 | 1,329 |
| 25 Other services..... | 1,620 | 3,199 | 3,457 |
| Payment to "Administrative operations fund"..... | 5,938 | 6,920 | 9,268 |
| Services of other agencies..... | 414 | 434 | 957 |
| 26 Supplies and materials..... | 572 | 615 | 723 |
| 31 Equipment..... | 217 | 99 | 135 |
| 44 Refunds..... | 1 | | |
| Total obligations..... | 28,255 | 34,644 | 42,683 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,405 | 2,953 | 3,476 |
| Full-time equivalent of other positions..... | 53 | 40 | 43 |
| Average number of all employees..... | 2,220 | 2,718 | 3,276 |
| Number of employees at end of year..... | 2,429 | 2,950 | 3,440 |
| Average GS grade..... | 7.2 | 7.5 | 7.5 |
| Average GS salary..... | \$6,481 | \$6,580 | \$6,574 |
| Average salary of ungraded positions..... | \$5,120 | \$5,205 | \$5,205 |

Expenses, Supply Distribution—Program and Financing (in thousands of dollars)

| | | | |
|---|--------|--------|--|
| Financing: | | | |
| Comparative transfers to other accounts..... | 24,259 | 29,958 | |
| Unobligated balance lapsing..... | 209 | | |
| New obligational authority..... | 24,468 | 29,958 | |
| New obligational authority: | | | |
| Appropriation..... | 22,950 | 30,374 | |
| Transferred from— | | | |
| "Operation and maintenance, Army" (5 U.S.C. 630e)..... | 43 | | |
| "Strategic and critical materials" (75 Stat. 35)..... | 1,475 | | |
| Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)..... | | -417 | |
| Appropriation (adjusted)..... | 24,468 | 29,958 | |

Note.—This appropriation is being combined with "Operating expenses," Federal Supply Service.

Proposed for separate transmittal:

EXPENSES, SUPPLY DISTRIBUTION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Supply distribution..... | | 130 | |
| 2. Administrative operations..... | | 358 | |
| Total program costs—obligations..... | | 488 | |
| Financing: | | | |
| New obligational authority (proposed supple- mental appropriation)..... | | 488 | |

Under existing legislation 1962.—This proposed supplemental appropriation provides for the adoption by General Services Administration of supply procedures to accommodate use of the new single line requisitioning and issue system (MILSTRIP) on all orders placed by the military departments.

Intragovernmental funds:

GENERAL SUPPLY FUND

To increase the general supply fund established by the Federal Property and Administrative Services Act of 1949, as amended (5 U.S.C. 630g), [\$6,000,000] \$17,000,000. (Independent Offices Appropriation Act, 1952.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Supply distribution: | | | |
| (a) Stores items..... | | | 305,500 |
| (b) Nonstores items..... | 116,014 | 124,600 | 156,900 |
| Motor pools..... | 13,682 | 15,910 | 15,319 |
| Rehabilitation and repair of furniture and equipment..... | 1,578 | 4,190 | 4,860 |
| Export packing..... | 7,362 | 12,000 | 12,000 |
| Other operating costs..... | 192 | | |
| Total operating costs, funded..... | 339,756 | 403,700 | 494,579 |
| Capital outlay: | | | |
| Supply distribution: Stores items: Purchase of materials handling and laboratory equipment..... | 469 | 1,650 | 2,200 |
| Motor pools: Purchase of equipment..... | 8,220 | 9,200 | 9,681 |
| Total capital outlay..... | 8,689 | 10,850 | 11,881 |
| Total operating costs, funded, and capi- tal outlay..... | 348,445 | 414,550 | 506,460 |
| Change in selected resources ¹ | -22,467 | 35,653 | 43,384 |
| Adjustment to selected resources (inventory adjustment from Department of Defense)..... | | -3,000 | -5,000 |
| Total obligations..... | 325,978 | 447,203 | 544,844 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority: | | | |
| Enacted..... | 20,000 | 6,000 | 17,000 |
| Proposed for separate transmittal..... | | 10,000 | |
| Revenues and other receipts: | | | |
| Supply distribution: | | | |
| (a) Stores items: Revenue..... | 202,635 | 247,000 | 305,500 |
| (b) Nonstores items: Revenue..... | 116,014 | 124,600 | 156,900 |
| Motor pools: Revenue..... | 18,733 | 21,000 | 21,500 |
| Rehabilitation and repair of furniture and equipment: Revenue..... | 1,584 | 4,190 | 4,860 |
| Equipment rentals: Revenue..... | 291 | 330 | 420 |
| Export packing: Revenue..... | 7,423 | 12,000 | 12,000 |
| Other receipts: | | | |
| Revenue..... | 1,627 | 1,900 | 2,100 |
| Proceeds from sale of equipment..... | 1,527 | 1,790 | 2,180 |
| Total revenues and other receipts..... | 349,835 | 412,810 | 505,460 |
| Unobligated balance brought forward..... | -19,929 | 25,386 | 19,412 |
| Change in unfilled customers' orders..... | 2,613 | 16,104 | 14,378 |
| Capital transfer: Payment of earnings to Treasury..... | -1,155 | -3,685 | -2,000 |
| Unobligated balance carried forward..... | -25,386 | -19,412 | -9,406 |
| Financing applied to program..... | 325,978 | 447,203 | 544,844 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 325,978 | 447,203 | 544,844 |
| Increase (—) or decrease in gross unpaid obligations..... | 25,573 | -13,593 | -34,784 |
| Gross expenditures..... | 351,551 | 433,610 | 510,060 |
| Revenues and other receipts (from program and financing)..... | 349,835 | 412,810 | 505,460 |
| Increase (—) or decrease in accounts receivable, net..... | 6,363 | -8,400 | -13,000 |
| Applicable receipts..... | 356,198 | 404,410 | 492,460 |
| Budget expenditures..... | -4,646 | 29,200 | 17,600 |

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service (5 U.S.C. 630g).

Also financed by the fund and reimbursed by the using agencies are operations of interagency motor vehicle pools established in areas of high vehicle density.

Budget program.—The estimates provide for continued increases in sales to the military under the program for progressively expanding use of these supply facilities by Department of Defense, and a slight increase in sales to civilian agencies. Activations of additional interagency motor vehicle pools in 1962 and 1963 are also reflected.

Supply distribution—(a) *Stores items.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. Sales reached an all-time high of \$202.6 million in 1961 and are estimated to increase to \$247 million in 1962 and \$305.5 million in 1963.

(b) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to customer agencies. Sales through the fund are estimated to increase from \$116 million in 1961 to \$124.6 million in 1962 and \$156.9 million in 1963.

Motor pools.—Services are supplied to agencies through a system of interagency motor pools, still under development, to serve areas of high vehicle density. Sales are estimated to increase from \$18.7 million in 1961 to \$21 million in 1962 and \$21.5 million in 1963 due to activation of additional motor pools. The number of pools in operation is estimated to increase from 60 in 1961 to 74 in 1962 and 75 in 1963.

Rehabilitation and repair of furniture and equipment.—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are estimated to increase from \$1.6 million in 1961 to \$4.2 million in 1962 and \$4.9 million in 1963.

Equipment rental.—Operating equipment necessary to carry out the supply distribution activity is acquired and charged on an accrual basis to the using activities. Collections from using activities are expected to remain relatively stable through 1963.

Export packing.—Stores and nonstores items are packed for shipment to oversea destinations. Receipts from this operation are expected to increase from \$7.4 million in 1961 to \$12 million in 1962 and 1963.

Other revenue and expense.—Gain or losses on equipment disposals, adjustment between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1963 is estimated at \$169.8 million, consisting of \$148.7 million in direct appropriations, \$18.4 million donated assets, \$0.6 million capitalized surplus, and retained earnings of \$2.2 million, with \$0.1 million deducted for long-term leave liability. The estimates reflect \$10 million to be requested in a supplemental appropriation in 1962 and \$17 million requested for appropriation in 1963, required for continued expansion in warehouse and motor pool sales, equipment investment, and improvement of service to customer agencies.

Additional donated assets arising from transfers of motor vehicles from other agencies upon establishment of interagency motor equipment pools will be capitalized in the fund. Also to be capitalized is the value of inventories to be transferred from the Department of Defense as supply support for common-use commodities is assumed by GSA.

Any operating surplus, as determined by General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments so made in 1962 were \$3,685 thousand and it is estimated that \$2 million will be returned in 1963.

PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Supply distribution: | | | |
| Stores items: | | | |
| Revenue..... | 202,635 | 247,000 | 305,500 |
| Expense..... | 200,927 | 247,000 | 305,500 |
| Net operating income, stores items..... | 1,708 | | |
| Nonstores items: | | | |
| Revenue..... | 116,014 | 124,600 | 156,900 |
| Expense..... | 116,014 | 124,600 | 156,900 |
| Net operating income, nonstores items..... | | | |
| Motor pools: | | | |
| Revenue..... | 18,733 | 21,000 | 21,500 |
| Expense..... | 18,190 | 20,900 | 21,400 |
| Net operating income, motor pools..... | 543 | 100 | 100 |
| Rehabilitation and repair of furniture and equipment: | | | |
| Revenue..... | 1,584 | 4,190 | 4,860 |
| Expense..... | 1,578 | 4,190 | 4,860 |
| Net operating income, rehabilitation and repair of furniture and equipment..... | 6 | | |
| Equipment rental: | | | |
| Revenue..... | 291 | 330 | 420 |
| Expense..... | 291 | 330 | 420 |
| Net operating income, equipment rental..... | | | |
| Export packing: | | | |
| Revenue..... | 7,423 | 12,000 | 12,000 |
| Expense..... | 7,362 | 12,000 | 12,000 |
| Net operating income, export packing..... | 61 | | |
| Other operating revenue and expense: | | | |
| Revenue..... | 1,627 | 1,900 | 2,100 |
| Expense..... | 192 | | |
| Net other operating income..... | 1,435 | 1,900 | 2,100 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 1,527 | 1,790 | 2,180 |
| Net book value of assets sold (—)..... | —1,526 | —1,790 | —2,180 |
| Net gain from sale of equipment..... | 1 | | |
| Other equipment adjustments..... | 72 | | |
| Net nonoperating income..... | 74 | | |
| Net income for the year..... | 3,826 | 2,000 | 2,200 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 1,013 | 3,685 | 2,000 |
| Payment of earnings to Treasury (—)..... | —1,155 | —3,685 | —2,000 |
| Retained earnings, end of year..... | 3,685 | 2,000 | 2,200 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 14,997 | 38,489 | 21,604 | 19,004 |
| Accounts receivable, net..... | 55,963 | 49,600 | 58,000 | 71,000 |
| Selected assets: ¹ | | | | |
| Advances..... | 79 | 88 | 88 | 88 |
| Commodities for sale..... | 55,467 | 66,297 | 82,985 | 109,453 |
| Supplies, deferred charges, etc..... | 227 | 250 | 250 | 250 |
| Fixed assets, net..... | 22,000 | 25,984 | 30,423 | 34,023 |
| Total assets..... | 148,733 | 180,707 | 193,350 | 233,818 |
| Liabilities: | | | | |
| Current: | | | | |
| Advances from customer agencies..... | 23,128 | 28,808 | 19,000 | 31,000 |
| Other..... | 20,459 | 22,535 | 26,971 | 32,839 |
| Unfunded leave liability..... | | 141 | 141 | 141 |
| Total liabilities..... | 43,587 | 51,484 | 46,112 | 63,980 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 102,048 | 104,132 | 125,538 | 145,238 |
| Appropriation..... | | 20,000 | 6,000 | 17,000 |
| Proposed for separate transmittal..... | | | 10,000 | |
| Donations..... | 2,084 | 1,547 | 3,700 | 5,400 |
| Provision for unfunded leave liability..... | | —141 | | |
| End of year..... | 104,132 | 125,538 | 145,238 | 167,638 |
| Retained earnings..... | 1,013 | 3,685 | 2,000 | 2,200 |
| Total Government equity..... | 105,146 | 129,223 | 147,238 | 169,838 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 109,172 | 75,843 | 94,808 | 111,724 |
| Unobligated balance..... | —19,929 | 25,386 | 19,412 | 9,406 |
| Unfunded leave liability..... | | —141 | —141 | —141 |
| Unfilled customers' orders on hand..... | —61,870 | —64,483 | —80,587 | —94,965 |
| Invested capital and earnings..... | 77,773 | 92,618 | 113,746 | 143,814 |
| Total Government equity..... | 105,146 | 129,223 | 147,238 | 169,838 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| GENERAL SERVICES ADMINISTRATION | | | |
| Direct costs: | | | |
| 31 Equipment..... | 8,689 | 10,850 | 11,881 |
| Reimbursable costs: | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,818 | 3,254 | 3,361 |
| Positions other than permanent..... | 36 | | |
| Other personnel compensation..... | 91 | 1 | 1 |
| Total personnel compensation..... | 2,945 | 3,255 | 3,362 |
| 12 Personnel benefits..... | 219 | 241 | 245 |
| 21 Travel and transportation of persons..... | 67 | 80 | 80 |
| Payment to interagency motor pools..... | | 1 | 1 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| GENERAL SERVICES ADMINISTRATION—Continued | | | |
| Reimbursable costs—Continued | | | |
| 22 Transportation of things..... | 5,579 | 8,224 | 8,224 |
| 23 Rent, communications, and utilities..... | 515 | 550 | 550 |
| 24 Printing and reproduction..... | 26 | 30 | 30 |
| 25 Other services..... | 4,940 | 8,922 | 8,853 |
| Payment to "Administrative operations fund"..... | 486 | 513 | 550 |
| Services of other agencies..... | 1,154 | 2,000 | 2,000 |
| 26 Supplies and materials..... | 6,099 | 7,500 | 7,500 |
| Materials supplied to other agencies..... | 316,941 | 371,600 | 462,400 |
| 42 Insurance claims and indemnities..... | 1 | | |
| Total reimbursable costs..... | 338,972 | 402,916 | 493,795 |
| Total General Services Administration..... | 347,661 | 413,766 | 505,676 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| 25 Other services: Services of other agencies..... | 784 | 784 | 784 |
| Total costs..... | 348,445 | 414,550 | 506,460 |
| Change in selected resources..... | -22,467 | 35,653 | 43,384 |
| Adjustment in selected resources..... | | -3,000 | -5,000 |
| Total obligations..... | 325,978 | 447,203 | 544,844 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 521 | 568 | 576 |
| Full-time equivalent of other positions..... | 6 | | |
| Average number of all employees..... | 476 | 543 | 556 |
| Number of employees at end of year..... | 499 | 563 | 572 |
| Average GS grade..... | 7.0 | 7.1 | 7.2 |
| Average GS salary..... | \$6,169 | \$6,194 | \$6,276 |
| Average salary of ungraded positions..... | \$5,822 | \$5,787 | \$5,818 |

ADMINISTRATIVE EXPENSES, FOREIGN AID PROCUREMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Expense..... | 8 | | |
| Capital outlay: Purchase of equipment..... | 1 | | |
| Total operating costs funded, and capital outlay..... | 9 | | |
| Change in selected resources ¹ | -4 | | |
| Total obligations..... | 5 | | |
| Financing: | | | |
| Unobligated balance brought forward..... | 227 | 217 | |
| Refund of surcharge to International Cooperation Administration..... | -5 | -217 | |
| Unobligated balance carried forward..... | -217 | | |
| Financing applied to program..... | 5 | | |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund was established to account for expenses incurred rendering procurement aid to the International Cooperation Administration (22 U.S.C. 1782). Earnings credited to the fund were derived from mutually agreed

upon advances based on program workload received. Beginning with 1961, provision was made to finance these expenses from appropriated funds.

Net earnings have been retained to liquidate unpaid obligations in 1962, after which the unobligated balance will be returned to the Agency for International Development, successor to the International Cooperation Administration.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 5 | | |
| Refund of surcharge income to International Cooperation Administration..... | 5 | 217 | |
| Decrease in gross unpaid obligations..... | 47 | 1 | |
| Budget expenditures..... | 57 | 218 | |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Expense (net operating loss (-))..... | -8 | | |
| Nonoperating loss (-): | | | |
| Refund of surcharge income to International Cooperation Administration (-)..... | -5 | -217 | |
| Equipment transferred out (-) without charge..... | -3 | | |
| Net loss (- for year)..... | -17 | -217 | |
| Retained earnings, start of year..... | 234 | 217 | |
| Retained earnings, end of year..... | 217 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 275 | 218 | | |
| Equipment, net..... | 2 | | | |
| Total assets..... | 277 | 218 | | |
| Liabilities: | | | | |
| Current..... | 44 | 1 | | |
| Government equity: | | | | |
| Retained earnings..... | 234 | 217 | | |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 4 | | |
| Unobligated balance..... | 227 | 217 | |
| Invested capital and earnings..... | 2 | | |
| Total Government equity..... | 234 | 217 | |

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 8 | | |
| 31 Equipment..... | 1 | | |
| Total costs..... | 9 | | |
| Change in selected resources..... | -4 | | |
| Total obligations..... | 5 | | |

PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Civil defense warehousing..... | 2,259 | 2,550 | 3,803 |
| 2. Operating expenses, Federal Supply Service..... | 61 | 10 | 5,000 |
| 3. Expenses, supply distribution..... | 1,852 | 5,000 | ----- |
| Total program costs ¹ | 4,172 | 7,560 | 8,803 |
| Change in selected resources ² | -119 | 70 | 80 |
| Total obligations..... | 4,053 | 7,630 | 8,883 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 4,060 | 7,630 | 8,883 |
| Non-Federal sources (5 U.S.C. 61 (b))..... | 6 | ----- | ----- |
| Unobligated balance lapsing..... | -14 | ----- | ----- |
| Total financing..... | 4,053 | 7,630 | 8,883 |

¹ Includes capital outlay as follows: 1961, \$13 thousand; 1962, \$51 thousand; 1963, \$66 thousand

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$142 thousand (1961 adjustments, -\$12 thousand); 1961, \$11 thousand; 1962, \$81 thousand; 1963, \$161 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,842 | 2,593 | 3,238 |
| Positions other than permanent..... | 67 | 156 | 145 |
| Other personnel compensation..... | 139 | 141 | 142 |
| Total personnel compensation..... | 2,048 | 2,890 | 3,526 |
| 12 Personnel benefits..... | 144 | 213 | 266 |
| 21 Travel and transportation of persons..... | 34 | 35 | 231 |
| Payment to interagency motor pools..... | 26 | 30 | 63 |
| 22 Transportation of things..... | 402 | 1,090 | 1,089 |
| 23 Rent, communications, and utilities..... | 547 | 570 | 675 |
| 24 Printing and reproduction..... | 4 | 7 | 10 |
| 25 Other services..... | 374 | 1,617 | 1,720 |
| Payment to "Administrative operations fund"..... | 80 | 95 | 110 |
| Services of other agencies..... | 46 | 50 | 50 |
| 26 Supplies and materials..... | 336 | 982 | 1,077 |
| 31 Equipment..... | 13 | 51 | 66 |
| Total obligations..... | 4,053 | 7,630 | 8,883 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 390 | 589 | 650 |
| Full-time equivalent of other positions..... | 13 | 30 | 28 |
| Average number of all employees..... | 364 | 525 | 644 |
| Number of employees at end of year..... | 413 | 570 | 622 |
| Average GS grade..... | 5.1 | 5.2 | 5.2 |
| Average GS salary..... | \$5,190 | \$5,121 | \$5,130 |
| Average salary of ungraded positions..... | \$5,292 | \$5,308 | \$5,347 |

UTILIZATION AND DISPOSAL ACTIVITIES

Current authorizations:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, as authorized by law, \$8,800,000, to be derived from proceeds from the transfer of excess property and the disposal of surplus property.

Note.—Estimate is for activities previously carried under "Operating expenses, Public Buildings Service," General Services Administration, and "Operating expenses, Federal Supply Service," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Real property..... | 3,260 | 3,693 | 3,892 |
| 2. Personal property..... | 2,746 | 3,171 | 3,580 |
| 3. Service direction..... | ----- | 446 | 480 |
| 4. Administrative operations..... | 628 | 760 | 830 |
| Total program costs ¹ | 6,634 | 8,070 | 8,782 |
| Change in selected resources ² | 9 | 31 | 18 |
| Total obligations..... | 6,642 | 8,100 | 8,800 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -6,642 | ----- | ----- |
| New obligational authority..... | ----- | 8,100 | 8,800 |
| New obligational authority: | | | |
| Appropriation..... | ----- | 0 | 8,800 |
| Transferred (5 U.S.C. 630d) from— | | | |
| "Operating expenses, Public Buildings Service"..... | ----- | 4,443 | ----- |
| "Operating expenses, Federal Supply Service"..... | ----- | 3,657 | ----- |
| Appropriation (adjusted)..... | ----- | 8,100 | 8,800 |

¹ Includes capital outlay as follows: 1961, \$43 thousand; 1962, \$33 thousand; 1963, \$28 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$13 thousand; 1961, \$22 thousand; 1962, \$53 thousand; 1963, \$71 thousand.

This new appropriation provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property to be performed by the Utilization and Disposal Service, established July 1, 1961, except fees of auctioneers, brokers, etc., which are financed through a special account.

Funds for 1962 are provided by transfers from other appropriations corresponding to the transfer of functions to the new Service. Increases for 1963 provide for further emphasis on reuse or prompt disposal of existing real and personal property to obviate new capital and procurement outlays. Income from disposal activities in 1961 was \$61.3 million, and is estimated to increase to \$72 million in 1962, and \$76.6 million in 1963.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, \$7 thousand; 1962, \$8 thousand; and 1963, \$10 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, in-

cluding national industrial reserve properties; (b) protection and maintenance of surplus and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The increase for 1963 is directly related to the current program of phasing out various military installations over a period of years and provides for utilization transfers of 140 properties in 1963 as compared to 135 in 1962 and sale of 375 surplus properties in 1963 as compared to 365 in 1962.

2. *Personal property.*—This activity provides for (a) utilization of usable excess personal property, thereby obviating new purchases; and (b) sale of surplus personal property. The increase for 1963 provides for screening of all excess inventories held by contractors with the Department of Defense and extending sales responsibility to civil agencies not now served. Utilization transfers at acquisition cost were \$310.1 million in 1961 and are estimated at \$350 million in 1962 and \$400 million in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,154 | 3,933 | 4,398 |
| Positions other than permanent..... | 21 | 13 | 11 |
| Other personnel compensation..... | 31 | 16 | 17 |
| Total personnel compensation..... | 3,206 | 3,962 | 4,426 |
| 12 Personnel benefits..... | 240 | 295 | 330 |
| 21 Travel and transportation of persons..... | 146 | 213 | 300 |
| Payment to interagency motor pools..... | 58 | 75 | 80 |
| Transportation of things..... | 10 | 5 | 9 |
| 22 Rent, communications, and utilities..... | 175 | 203 | 221 |
| 24 Printing and reproduction..... | 147 | 205 | 230 |
| 25 Other services..... | 1,580 | 1,916 | 1,918 |
| Payment to "Administrative operations fund"..... | 628 | 760 | 830 |
| Services of other agencies..... | 13 | 16 | 18 |
| 26 Supplies and materials..... | 52 | 72 | 74 |
| 31 Equipment..... | 47 | 29 | 26 |
| 41 Grants, subsidies, and contributions..... | 341 | 349 | 338 |
| Total obligations..... | 6,642 | 8,100 | 8,800 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 505 | 578 | 636 |
| Full-time equivalent of other positions..... | 3 | 1 | 1 |
| Average number of all employees..... | 450 | 553 | 618 |
| Number of employees at end of year..... | 497 | 570 | 625 |
| Average GS grade..... | 8.0 | 8.2 | 8.3 |
| Average GS salary..... | \$7,038 | \$7,169 | \$7,160 |
| Average salary of ungraded positions..... | \$4,716 | \$4,609 | \$4,609 |

Permanent authorizations:

EXPENSES, DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY
(Indefinite special fund)

Amounts Available for Appropriation (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 15,762 | 708 | 1,000 |
| Receipts, net..... | -13,947 | 2,292 | 2,500 |
| Unobligated balance returned to unappropriated receipts..... | 122 | | |
| Total available for appropriation..... | 1,937 | 3,000 | 3,500 |

Amounts Available for Appropriation (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Deduct appropriation..... | 1,229 | 2,000 | 2,200 |
| Unappropriated balance carried forward..... | 708 | 1,000 | 1,300 |

Program and Financing (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Program by activities: | | | |
| 1. Appraisers' fees and surveying..... | 723 | 750 | 800 |
| 2. Auctioneers' and brokers' fees..... | 496 | 955 | 1,150 |
| 3. Advertising..... | 262 | 405 | 650 |
| Total program costs..... | 1,480 | 2,110 | 2,600 |
| Change in selected resources ² | -251 | -110 | -400 |
| Total program costs—obligations..... | 1,229 | 2,000 | 2,200 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 1,229 | 2,000 | 2,200 |

¹ Excludes downward adjustment of prior year costs \$9 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1.172 thousand (1961 adjustment, -\$131 thousand); 1961, \$790 thousand; 1962, \$680 thousand; 1963, \$280 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts, subject to a limit of 12% of the proceeds of all dispositions within each year (40 U.S.C.A. 485(b)). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Sales by both auctioneers and brokers amounted to \$13 million in 1960, \$8 million in 1961, and are estimated at \$12 million in 1962 and \$18 million in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 9 | 10 | 10 |
| 25 Other services..... | 1,220 | 1,990 | 2,190 |
| Total obligations..... | 1,229 | 2,000 | 2,200 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating expenses, utilization and disposal service (total program costs—obligations)..... | | 40 | 40 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | | 40 | 40 |

UTILIZATION AND DISPOSAL ACTIVITIES—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | 37 | 37 |
| 12 Personnel benefits..... | | 3 | 3 |
| Total obligations..... | | 40 | 40 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | | 6 | 6 |
| Average number of all employees..... | | 6 | 6 |
| Number of employees at end of year..... | | 6 | 6 |
| Average GS grade..... | | 5.0 | 5.0 |
| Average GS salary..... | | \$4,514 | \$4,680 |
| Average salary of ungraded positions..... | | \$6,611 | \$6,711 |

RECORDS ACTIVITIES

Current authorizations:

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related activities as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, **[\$14,000,000]** \$14,500,000. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes \$33 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Records management and centers..... | 9,605 | 9,343 | 9,467 |
| 2. Archives and related services..... | 3,282 | 3,450 | 3,523 |
| 3. Microfilming..... | | | 340 |
| 4. Service direction..... | 502 | 537 | 505 |
| 5. Administrative operations..... | 672 | 638 | 665 |
| Total program costs ¹ | 14,061 | 13,968 | 14,500 |
| Change in selected resources ² | 149 | | |
| Total obligations..... | 14,210 | 13,968 | 14,500 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 28 | | |
| Unobligated balance lapsing..... | 24 | | |
| New obligational authority..... | 14,261 | 13,968 | 14,500 |
| New obligational authority: | | | |
| Appropriation..... | 9,420 | 14,000 | 14,500 |
| Transferred (5 U.S.C. 630e) from: | | | |
| "Operation and maintenance, Army"..... | 2,600 | | |
| "Operation and maintenance, Navy"..... | 671 | | |
| "Operation and maintenance, Air Force"..... | 811 | | |
| "Strategic and critical materials" (75 Stat. 35)..... | 759 | | |
| Transferred to "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)..... | | -32 | |
| Appropriation (adjusted)..... | 14,261 | 13,968 | 14,500 |

¹ Includes capital outlay as follows: June 30, 1961, \$132 thousand; 1962, \$120 thousand; 1963, \$164 thousand. Excludes adjustments of prior year costs of \$19 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$159 thousand; (1961 adjustments —\$8 thousand); 1961, \$300 thousand; 1962, \$300 thousand; 1963, \$300 thousand.

This appropriation provides for basic operations of the General Services Administration which deal with management of the Government's archives and records, including custody and administration of permanent records in the National Archives and other noncurrent records in Federal records centers, assistance to records management programs of Government agencies, operation of presidential libraries, and filing and publication of Federal laws and regulations. The estimate for 1963 is \$532 thousand more than 1962 financing, \$340 thousand of which is requested to initiate a records disposal microfilming program.

In 1963 records in custody of the National Archives and Federal records centers will total 8.2 million cubic feet, the equivalent of 1.3 million four-drawer filing cabinets. Reference services will total 5.3 million.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1961, \$190 thousand; 1962, \$52 thousand; 1963, \$51 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer the service and medical records of veterans of the armed services and records of former civilian employees of the Government, and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army, and Air Force at the seat of government, and for selected Army records throughout the world.

The workload in Federal records centers is shown in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Regional centers: | | | |
| Records administered (millions of cubic feet)..... | 6.55 | 6.61 | 6.87 |
| Unit cost per cubic foot of records administered..... | \$0.573 | \$0.569 | \$0.565 |
| Reference services (millions)..... | 2.97 | 2.98 | 3.00 |
| National personnel centers: | | | |
| Reference services (millions)..... | 1.84 | 1.85 | 1.85 |
| Interfiling documents (millions)..... | 3.07 | 3.1 | 3.1 |

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the United States Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission. The increases in 1963 are requested for annualization of the Eisenhower Library and full-year operation of the Hoover Library.

3. *Microfilming.*—Archival materials retained because of their unique informational value are preserved on microfilm, thus alleviating the critical space situation in the National Archives Building. The sum of \$340 thousand is requested to begin records filming about December 1962, and \$600 thousand will be required to continue this program on an annual basis. This program would result in the preservation on microfilm of between 12,000 and 15,000 cubic feet of records annually, equal to about 25% of the estimated annual increment of permanent records in the Federal Government. This assumes that of the 3 million cubic feet of records created annually, about 2% will be preserved permanently.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 10,134 | 10,415 | 10,664 |
| Positions other than permanent..... | 44 | 26 | 26 |
| Other personnel compensation..... | 91 | 30 | 28 |
| Total personnel compensation..... | 10,268 | 10,472 | 10,718 |
| 12 Personnel benefits..... | 805 | 828 | 862 |
| 21 Travel and transportation of persons..... | 68 | 85 | 100 |
| Payment to interagency motor pools..... | 21 | 26 | 28 |
| 22 Transportation of things..... | 109 | 127 | 134 |
| 23 Rent, communications, and utilities..... | 1,380 | 937 | 923 |
| 24 Printing and reproduction..... | 83 | 105 | 113 |
| 25 Other services..... | 246 | 179 | 219 |
| Payment to "Administrative operations fund"..... | 672 | 638 | 665 |
| Services of other agencies..... | 107 | 107 | 110 |
| 26 Supplies and materials..... | 273 | 274 | 385 |
| 31 Equipment..... | 51 | 65 | 118 |
| 32 Lands and structures..... | 127 | 125 | 125 |
| Total obligations..... | 14,210 | 13,968 | 14,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,884 | 1,893 | 1,997 |
| Full-time equivalent of other positions..... | 10 | 7 | 7 |
| Average number of all employees..... | 1,832 | 1,850 | 1,909 |
| Number of employees at end of year..... | 1,842 | 1,857 | 1,960 |
| Average GS grade..... | 5.5 | 5.8 | 5.6 |
| Average GS salary..... | \$5,631 | \$5,778 | \$5,800 |
| Average salary of ungraded positions..... | \$4,979 | \$4,987 | \$4,987 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating expenses, National Archives and Records Service (total program costs—obligations)..... | 84 | 100 | 100 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 84 | 100 | 100 |

Object Classification (in thousands of dollars)

| | | | |
|--|----|-----|-----|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 40 | 36 | 36 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 41 | 36 | 36 |
| 12 Personnel benefits..... | | 2 | 2 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 22 Transportation of things..... | | 1 | 1 |
| 25 Other services..... | | 15 | 15 |
| 26 Supplies and materials..... | 43 | 45 | 45 |
| Total obligations..... | 84 | 100 | 100 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 5 | 4 | 4 |
| Average number of all employees..... | 5 | 4 | 4 |
| Number of employees at end of year..... | 4 | 4 | 4 |
| Average GS grade..... | 13.5 | 13.5 | 13.5 |
| Average GS salary..... | \$12,220 | \$12,345 | \$12,345 |
| Average salary of ungraded positions..... | \$5,637 | \$5,668 | \$5,668 |

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

Current authorizations:

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

For necessary expenses of transportation, communications and public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, \$4,435,000.

Note.—Estimate is for activities previously carried under: "Operating expenses, Public Buildings Service," General Services Administration. "Operating expenses, Transportation and Public Utilities Service," General Services Administration. "Expenses, Federal Telecommunications System," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Transportation services..... | 1,772 | 1,694 | 1,846 |
| 2. Communication services..... | 685 | 1,332 | 1,731 |
| 3. Service direction..... | 196 | 231 | 263 |
| 4. Administrative operations..... | 434 | 502 | 595 |
| Total program costs ¹ | 3,087 | 3,759 | 4,435 |
| Change in selected resources ² | -30 | | |
| Total obligations..... | 3,057 | 3,759 | 4,435 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -3,057 | | |
| New obligational authority..... | | 3,759 | 4,435 |
| New obligational authority: | | | |
| Appropriation..... | | 0 | 4,435 |
| Transferred (5 U.S.C. 630d) from— | | | |
| "Expenses, Federal Telecommunications System"..... | | 850 | |
| "Operating expenses, Public Buildings Service"..... | | 523 | |
| "Operating expenses, Transportation and Public Utilities Service"..... | | 2,386 | |
| Appropriation (adjusted)..... | | 3,759 | 4,435 |

¹ Includes capital outlay as follows: June 30, 1961, \$14 thousand; 1962, \$34 thousand; 1963, \$14 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$15 thousand; (1961 adjustments, \$28 thousand); 1961, \$13 thousand; 1962, \$13 thousand; 1963, \$13 thousand.

This new appropriation combines transportation and public utility work formerly financed under Operating expenses, Transportation and Public Utilities Service, with new communications services.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration for 1961 is \$3 thousand.

1. *Transportation services.*—Plans and procedures for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; the Government's interest as a user is protected in proceedings before regulatory bodies; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Plans are developed for a Federal communications system for general and national defense use, compatible with Department of Defense communication systems. Studies of equipment utilization, service, rates and economic factors are made, con-

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

Current authorizations—Continued

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE—Continued

tracts negotiated, and management and control of operations are provided. Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceedings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,229 | 2,587 | 2,986 |
| Positions other than permanent..... | 8 | | |
| Other personnel compensation..... | 9 | | |
| Total personnel compensation..... | 2,246 | 2,587 | 2,986 |
| 12 Personnel benefits..... | 171 | 197 | 223 |
| 21 Travel and transportation of persons..... | 27 | 52 | 66 |
| Payment to interagency motor pools..... | 3 | 5 | 8 |
| 22 Transportation of things..... | 1 | 2 | 3 |
| 23 Rent, communications, and utilities..... | 45 | 57 | 63 |
| 24 Printing and reproduction..... | 40 | 87 | 141 |
| 25 Other services..... | 43 | 195 | 249 |
| Payment to "Administrative operations fund"..... | 434 | 502 | 595 |
| Services of other agencies..... | 6 | 7 | 14 |
| 26 Supplies and materials..... | 26 | 34 | 75 |
| 31 Equipment..... | 14 | 34 | 12 |
| Total obligations..... | 3,057 | 3,759 | 4,435 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 321 | 366 | 379 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 294 | 325 | 373 |
| Number of employees at end of year..... | 303 | 360 | 376 |
| Average GS grade..... | 8.8 | 9.2 | 9.2 |
| Average GS salary..... | \$7,616 | \$8,031 | \$8,027 |

[OPERATING EXPENSES, TRANSPORTATION AND PUBLIC UTILITIES SERVICE]

[For necessary expenses of transportation and public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, \$2,400,000.] (*Independent Offices Appropriation Act, 1962.*)

Note.—Estimate of \$2,581 thousand for activities previously carried under this title has been transferred in the estimates to:
"Operating expenses, Transportation and Communications Service," General Services Administration.
"Salaries and expenses, Office of Administrator," General Services Administration.

The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,510 | | |
| Unobligated balance lapsing..... | 26 | | |
| New obligational authority..... | 2,536 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 2,375 | 2,400 | |
| Transferred (5 U.S.C. 630d) to— | | | |
| "Operating expenses, Transportation and Communications Service"..... | | -2,386 | |
| "Salaries and expenses, Office of Administrator"..... | | -14 | |
| Transferred from "Strategic and critical materials" (75 Stat. 35)..... | 161 | | |
| Appropriation (adjusted)..... | 2,536 | | |

[EXPENSES, FEDERAL TELECOMMUNICATIONS SYSTEM]

[For necessary expenses, not otherwise provided for, of management and operation of a Federal Telecommunications System, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$850,000: *Provided*, That the unexpended balances of funds appropriated for telecommunications purposes in the appropriations for the current fiscal year for "Operating expenses, Public Buildings Service", in an amount of not to exceed \$523,000, and for "Operating expenses, Transportation and Public Utilities Service", in an amount of not to exceed \$47,000, may be merged with this appropriation.] (*Supplemental Appropriation Act, 1962.*)

Note.—Estimate of \$1,345 thousand for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Transportation and Communications Service," General Services Administration.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| New obligational authority..... | | 0 | |
| New obligational authority: | | | |
| Appropriation..... | | 850 | |
| Transferred to "Operating expenses, Transportation and Communications Service" (5 U.S.C. 630d)..... | | -850 | |
| Appropriation (adjusted)..... | | 0 | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Operating expenses, Transportation and Communications Service..... | | | 16 |
| 2. Operating expenses, Transportation and Public Utilities Service..... | 27 | 16 | |
| 3. Civil defense warehousing..... | 15 | 30 | 30 |
| Total program costs—obligations..... | 42 | 46 | 46 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 42 | 46 | 46 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 39 | 36 | 36 |
| 12 Personnel benefits..... | 2 | 3 | 3 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 1 | 4 | 4 |
| 26 Supplies and materials..... | | 3 | 3 |
| Total obligations..... | 42 | 46 | 46 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 8 | 6 | 6 |
| Average number of all employees..... | 6 | 6 | 6 |
| Number of employees at end of year..... | 3 | 6 | 6 |
| Average GS grade..... | 8.1 | 7.5 | 7.5 |
| Average GS salary..... | \$6,534 | \$6,264 | \$6,337 |

DEFENSE MATERIALS ACTIVITIES

Current authorizations:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98-98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451-462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed \$3,000,000 for operating expenses, **[\$40,000,000] \$38,000,000: Provided,** That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further,* That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Acts [provided said leasehold interests are at nominal cost to the Government]: *Provided further,* That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further,* That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury: *Provided further,* That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, and, after compliance with the disposal requirements of section 3(e) of the Strategic and Critical Materials Stock Piling Act, excess materials in the national stockpile established pursuant to that Act, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses of refining, processing, or otherwise beneficiating materials, pursuant to section 3(c) of the Strategic and Critical Materials Stock Piling Act, into a form best suitable for stockpiling. (*Independent Offices Appropriation Act, 1962.*)

Note.—Excludes \$24 thousand for activities transferred in the estimates to "Salaries and expenses, Office of Administrator," General Services Administration. The amounts obligated in 1961 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition of materials: | | | |
| (a) New materials..... | 930 | 2,200 | 1,500 |
| (b) Upgrading materials..... | 2,868 | 2,900 | 2,400 |
| Total, acquisition of materials..... | 3,798 | 5,100 | 3,900 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Inventory management: | | | |
| (a) Rotation of materials..... | 10,805 | 17,600 | 15,700 |
| (b) Storage of materials..... | 12,941 | 12,900 | 13,400 |
| (c) Disposal of materials..... | 720 | 1,500 | 2,000 |
| Total, inventory management..... | 24,466 | 32,000 | 31,100 |
| 3. National industrial equipment reserve: | | | |
| (a) Transportation, processing, and storage..... | 1,620 | 2,320 | 2,000 |
| (b) Major repairs to storage facilities..... | 25 | | |
| Total, national industrial equipment reserve..... | 1,645 | 2,320 | 2,000 |
| 4. Operating expenses: | | | |
| (a) Service direction..... | 239 | 268 | 268 |
| (b) Program..... | 1,710 | 1,783 | 1,832 |
| (c) Administrative operations..... | 1,013 | 929 | 900 |
| Total, operating expenses..... | 2,962 | 2,980 | 3,000 |
| Total program costs ¹ | 32,871 | 42,400 | 40,000 |
| Change in selected resources ² | -2,572 | -2,423 | -2,000 |
| Total obligations..... | 30,299 | 39,977 | 38,000 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 22 | | |
| Unobligated balance brought forward..... | -30,141 | -1,238 | |
| Recovery of prior year obligations..... | -1,238 | | |
| Unobligated balance carried forward..... | 1,238 | | |
| Unobligated balance lapsing..... | 22,057 | 1,238 | |
| New obligational authority..... | 22,237 | 39,977 | 38,000 |
| New obligational authority: | | | |
| Appropriation..... | 30,000 | 40,000 | 38,000 |
| Transferred (75 Stat. 35) to— | | | |
| "Operating expenses, Public Buildings Service"..... | -4,917 | | |
| "Operating expenses, Federal Supply Service"..... | -444 | | |
| "Expenses, supply distribution"..... | -1,475 | | |
| "Operating expenses, National Archives and Records Service"..... | -759 | | |
| "Operating expenses, Transportation and Public Utilities Service"..... | -161 | | |
| "Salaries and expenses, Office of Administrator" (5 U.S.C. 630d)..... | -7 | -23 | |
| Appropriation (adjusted)..... | 22,237 | 39,977 | 38,000 |

¹ Includes capital outlay as follows: June 30, 1961, \$93 thousand; 1962, \$60 thousand; 1963, \$60 thousand. Excludes adjustments of prior year costs, \$433 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$14,065 thousand; (1961 adjustments, -\$1,674 thousand); 1961, \$9,819 thousand; 1962, \$7,396 thousand; 1963, \$5,396 thousand.

The Defense Materials Service acquires and administers national stockpile inventories pursuant to the Strategic and Critical Materials Stock Piling Act, and has custody of the supplemental stockpile established by the Agricultural Trade Development and Assistance Act of 1954. Programs are administered in accordance with guidelines established by the Office of Emergency Planning. This Service also administers the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The Department of Defense makes selections for the reserve and provides program guidance.

The 1963 obligational program of \$38 million is to provide \$3.1 million for new material acquisition and upgrading of existing materials required to meet stockpiling

DEFENSE MATERIALS ACTIVITIES—Con.

Current authorizations—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

objectives, \$30 million for inventory management and rotation of material subject to deterioration, \$1.9 million for national industrial equipment reserve activities, and \$3 million operating expenses. Increases in the warehousing (including relocation) and disposal programs are more than offset by reductions in the acquisition and rotation programs, resulting in a net reduction of \$1.98 million in obligations in 1963 from 1962. The Strategic and critical materials appropriation became an annual account in 1961; therefore, no unobligated balance is available for 1962 or 1963 requirements.

In arriving at requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials in General Services Administration custody are taken into account. Data below reflect the extent to which national stockpile objectives as of June 30, 1961, are provided: (a) From financing under the Strategic and Critical Materials Stock Piling Act, and (b) under all U.S. Government programs involving strategic materials.

Basic objectives are valued at \$2,174.7 million and maximum objectives at \$4,447.5 million. June 30, 1961, prices have been used.

STATUS OF ACQUISITION—MATERIAL IN INVENTORY AND ON ORDER

[In millions of dollars]

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------|--------------------|-------------------------|--------------------|-------------------------|--------------------|-------------------------|
| | National stockpile | All Government programs | National stockpile | All Government programs | National stockpile | All Government programs |
| In inventory: | | | | | | |
| Basic objectives..... | 2,113.9 | 2,160.9 | 2,116.2 | 2,116.9 | 2,117.4 | 2,168.1 |
| Maximum objectives..... | 4,039.4 | 4,408.3 | 4,043.3 | 4,416.3 | 4,045.1 | 4,419.1 |
| On order: | | | | | | |
| Basic objectives..... | 0.9 | 4.6 | | | | |
| Maximum objectives..... | 3.1 | 9.2 | 0.5 | 2.6 | | 1.0 |
| Total: | | | | | | |
| Basic objectives..... | 2,114.8 | 2,165.5 | 2,116.2 | 2,166.9 | 2,117.4 | 2,168.1 |
| Maximum objectives..... | 4,042.5 | 4,417.5 | 4,043.8 | 4,418.9 | 4,045.1 | 4,420.1 |
| Balance to be acquired: | | | | | | |
| Basic objectives..... | 59.9 | 9.2 | 58.5 | 7.8 | 57.3 | 6.6 |
| Maximum objectives..... | 405.0 | 30.0 | 403.7 | 28.6 | 402.4 | 27.4 |

1. *Acquisition of materials*—(a) *New materials*.—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------|-------------|---------------|---------------|
| New materials..... | 613 | 1,648 | 1,408 |

Based on national stockpile objectives and the proposed budget, the status of the 76 materials now on the stockpiling list is as follows:

MATERIALS ON HAND AND ON ORDER

[1961 actual]

| | National stockpile | | All Government programs | |
|--------------------|--------------------|--------------------|-------------------------|--------------------|
| | Basic objectives | Maximum objectives | Basic objectives | Maximum objectives |
| Percent completed: | | | | |
| 100..... | 64 | 52 | 72 | 67 |
| 90 to 99..... | 1 | 5 | 2 | 4 |
| 75 to 89..... | 1 | 4 | 0 | 1 |
| 50 to 74..... | 4 | 6 | 1 | 3 |
| 25 to 49..... | 4 | 6 | 0 | 0 |
| Under 25..... | 2 | 3 | 1 | 1 |
| Total..... | 76 | 76 | 76 | 76 |

MATERIALS ON HAND AND ON ORDER—Continued

[1963 estimate]

| | National stockpile | | All Government programs | |
|--------------------|--------------------|--------------------|-------------------------|--------------------|
| | Basic objectives | Maximum objectives | Basic objectives | Maximum objectives |
| Percent completed: | | | | |
| 100..... | 64 | 52 | 73 | 67 |
| 90 to 99..... | 1 | 5 | 1 | 5 |
| 75 to 89..... | 1 | 4 | 0 | 0 |
| 50 to 74..... | 4 | 6 | 1 | 3 |
| 25 to 49..... | 4 | 6 | 0 | 0 |
| Under 25..... | 2 | 3 | 1 | 1 |
| Total..... | 76 | 76 | 76 | 76 |

(b) *Upgrading materials*.—Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial surge of demand and abnormal conditions of intensive mobilization.

2. *Inventory management*.—This activity covers costs of maintaining materials in the national and supplemental stockpiles so that they will be available for immediate use in an emergency, including rotation, storage, special preservation, and disposal of materials no longer required for stockpile objectives.

Acquisition cost of these inventories is as follows (in millions of dollars):

| | 1961 actual | 1963 estimate |
|--------------------------------------|-------------|---------------|
| National stockpile..... | 6,107.2 | 5,973.5 |
| U.S. supplemental stockpile..... | 950.6 | 1,300.6 |
| Total national and supplemental..... | 7,057.8 | 7,274.1 |

(a) *Rotation of materials*.—Perishable materials in the national stockpile are rotated periodically to prevent deterioration and replaced with fresh materials to maintain the quality of the stockpile. Materials to be rotated in 1963 are the cordage fibers and sperm oil. Rotation sales and costs are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Gross replacement costs of materials rotated..... | 8,525 | 17,104 | 14,507 |
| Rotation sales..... | 7,165 | 14,184 | 12,001 |
| Net cost to Government..... | 1,360 | 2,920 | 2,506 |

(b) *Storage of materials*.—Strategic and critical materials were stored at 213 locations as of June 30, 1961, utilizing approximately 25 million square feet of closed storage; 62 million square feet of open storage; and 2 million barrels of tank storage. Materials in the national and supplemental stockpiles totaled approximately 36.8 million tons on June 30, 1961, and it is expected that approximately 3.5 million tons a year will be added to the supplemental stockpile in 1962 and 1963. Distribution of storage costs is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Recurring storage costs..... | 9,987 | 10,124 | 10,195 |
| Nonrecurring storage costs..... | 1,658 | 2,213 | 2,117 |
| Relocation transportation and handling..... | 124 | 172 | 949 |
| Total cost or estimate..... | 11,769 | 12,509 | 13,261 |

(c) *Disposal of materials*.—This covers handling and transportation expenses incurred in connection with the disposal of materials no longer required for stockpile objectives.

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------|-------------|---------------|---------------|
| Total cost..... | 720 | 1,986 | 2,171 |

Disposals from the national stockpile in 1961 totaled approximately \$42.2 million for more than 98,000 short tons of materials, including rubber, coconut oil, gem

diamonds, hog bristles, cadmium-magnesium alloy, nickel-cobalt-copper calcines and matte, and waterfowl feathers and down.

In 1962 and 1963, it is estimated that a total of approximately 200 thousand short tons of excess materials in the national stockpile will be disposed of each year. In accordance with existing Office of Emergency Planning authorizations, disposals are planned for materials in excess of revised stockpile objectives such as rubber, feathers and down, cordage fibers, and castor oil; materials removed from the stockpiling list such as coconut and palm oils; and various lots of subspecification metals, minerals, ores, and other materials which were primarily acquired as surplus transfers from other Government agencies in the early years of the stockpile program. It is expected that additional disposal authorizations will be received from Office of Emergency Planning.

3. *National industrial equipment reserve.*—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

The Department of Defense estimates that total selections for the National industrial equipment reserve from excess declarations of production equipment will approximate 2,000 items in 1962 and 1,500 items in 1963. Budget estimates are based on those selection rates.

During 1961 the Department of Defense authorized and General Services Administration entered into loan agreements with vocational schools for equipment in the NIER where such loans are in the interest of national defense.

4. *Operating expenses.*—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation head including the Defense Materials Service and the integrated staff offices of General Services Administration. The change in total workload in 1963 from 1962 will be limited, with staffing and related expenses holding at minimum requirements.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, \$1,069 thousand; 1962, \$289 thousand; 1963, \$253 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,296 | 3,480 | 3,830 |
| Positions other than permanent..... | 92 | 84 | 60 |
| Other personnel compensation..... | 36 | 10 | 9 |
| Total personnel compensation..... | 3,424 | 3,574 | 3,899 |
| 12 Personnel benefits..... | 253 | 271 | 293 |
| 21 Travel and transportation of persons..... | 73 | 110 | 110 |
| Payment to interagency motor pools..... | 30 | 27 | 28 |
| 22 Transportation of things..... | 2,156 | 3,963 | 4,546 |
| 23 Rent, communications, and utilities..... | 85 | 82 | 112 |
| 24 Printing and reproduction..... | 24 | 19 | 19 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 13,842 | 8,713 | 8,393 |
| Payment to "Administrative operations fund"..... | 1,013 | 929 | 900 |
| Services of other agencies..... | 1,375 | 4,944 | 4,940 |
| 26 Supplies and materials..... | 7,950 | 17,313 | 14,722 |
| 31 Equipment..... | 34 | 32 | 38 |
| 32 Lands and structures..... | 40 | | |
| Total obligations..... | 30,299 | 39,977 | 38,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 551 | 542 | 600 |
| Full-time equivalent of other positions..... | 19 | 13 | 11 |
| Average number of all employees..... | 525 | 543 | 603 |
| Number of employees at end of year..... | 543 | 548 | 600 |
| Average GS grade..... | 7.8 | 7.9 | 7.8 |
| Average GS salary..... | \$7,134 | \$7,167 | \$7,170 |
| Average salary of ungraded positions..... | \$5,641 | \$5,699 | \$5,629 |

Public enterprise funds:

ABACA FIBER PROGRAM

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded..... | 12 | | |
| Change in selected resources ¹ | -2 | | |
| Total obligations (object class 25)..... | 10 | | |
| Financing: | | | |
| Revenue..... | 174 | | |
| Unobligated balance brought forward..... | 387 | 101 | |
| Capital transfer: Repayment of capital investment to Treasury..... | -450 | -101 | |
| Unobligated balance carried forward..... | -101 | | |
| Financing applied to program..... | 10 | | |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 10 | | |
| Decrease in gross unpaid obligations..... | 61 | | |
| Gross expenditures..... | 71 | | |
| Revenue (from program and financing)..... | 174 | | |
| Decrease in accounts receivable..... | 105 | | |
| Applicable receipts..... | 279 | | |
| Budget expenditures..... | -208 | | |

The Central American abaca production program authorized by U.S.C. 541 has been administered by General Services Administration since July 1, 1954. The program was completed in 1960 and all assets sold. Final liquidation has been delayed due to a contingent liability of approximately \$96 thousand pending in the U.S. Court of Claims. The program has \$101 thousand in cash as of June 30, 1961. Final remittance to Treasury will be made after settlement of this claim.

DEFENSE MATERIALS ACTIVITIES—Con.

Public enterprise funds—Continued

ABACA FIBER PROGRAM—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Revenue..... | 174 | | |
| Expense..... | 12 | | |
| Net income for the year..... | 162 | | |
| Deficit (—), beginning of year..... | —11,277 | —11,115 | |
| Deficit (—), end of year..... | —11,115 | —11,115 | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|-------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 343 | 101 | | |
| Accounts receivable, net..... | 105 | | | |
| Selected assets: Deferred charges ¹ | 2 | | | |
| Total assets..... | 450 | 101 | | |
| Liabilities: | | | | |
| Current..... | 61 | | | |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 13,866 | 11,666 | 11,216 | |
| Repayment of capital investment to Treasury (—)..... | —2,200 | —450 | ² —101 | |
| End of year..... | 11,666 | 11,216 | 11,115 | |
| Deficit (—)..... | —11,277 | —11,115 | —11,115 | |
| Total Government equity..... | 389 | 101 | | |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 387 | 101 | | |
| Invested capital and earnings..... | 2 | | | |
| Total Government equity..... | 389 | 101 | | |

¹ The change in this item is reflected on the program and financing schedule.

² Contingent liability in the amount of \$96 thousand is pending in U.S. Court of Claims.

DEFENSE PRODUCTION GUARANTEES, DEFENSE MATERIALS ACTIVITIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Loan guarantee expense (total operating costs, funded—obligations) (object class 25)..... | 2 | 4 | 4 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loan repaid..... | 106 | | |
| Revenue..... | 214 | 90 | 65 |
| Total revenues and other receipts..... | 320 | 90 | 65 |
| Unobligated balance brought forward..... | 5,885 | 6,203 | 6,289 |
| Unobligated balance carried forward..... | —6,203 | —6,289 | —6,350 |
| Financing applied to program..... | 2 | 4 | 4 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2 | 4 | 4 |
| Decrease in gross unpaid obligations..... | 1 | | |
| Gross expenditures..... | 3 | 4 | 4 |
| Revenues and other receipts (from program and financing)..... | 320 | 90 | 65 |
| Decrease in accounts receivable, net..... | 128 | 6 | 6 |
| Applicable receipts..... | 448 | 96 | 71 |
| Budget expenditures..... | —445 | —92 | —67 |

Guarantees are given on loans made by public or private financing institutions, including Federal Reserve banks, to facilitate performance of defense production contracts. Upon demand of lending institutions the Government is required to purchase the guaranteed percentage of the loan or the Government may elect to make a voluntary purchase of the guaranteed percentage. Advances from appropriations available for procurement may be made to this fund for its temporary use, although such action has not been necessary to date. Net earnings are retained to meet possible future losses. (50 U.S.C. App. 2091).

The Government's maximum contingent liability as guarantor on two loans now in effect is estimated to be \$9.9 million at the end of 1963, compared to \$19.6 million on one loan June 30, 1961. In addition, the Government has a commitment to guarantee \$21 million on a new loan and \$23.8 million under a refinancing agreement covering one loan now in effect. Retained earnings are estimated to be \$6.4 million at the end of 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue..... | 214 | 90 | 65 |
| Expense..... | 2 | 4 | 4 |
| Net income for the year..... | 212 | 86 | 61 |
| Retained earnings, start of year..... | 5,991 | 6,203 | 6,289 |
| Retained earnings, end of year..... | 6,203 | 6,289 | 6,350 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 5,732 | 6,177 | 6,269 | 6,336 |
| Accounts receivable, net..... | 154 | 26 | 20 | 14 |
| Loans receivable, net..... | 106 | | | |
| Total assets..... | 5,992 | 6,203 | 6,289 | 6,350 |
| Liabilities: | | | | |
| Current..... | 1 | | | |
| Government equity: | | | | |
| Retained earnings..... | 5,991 | 6,203 | 6,289 | 6,350 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 5,885 | 6,203 | 6,289 | 6,350 |
| Invested capital and earnings..... | 106 | | | |
| Total Government equity..... | 5,991 | 6,203 | 6,289 | 6,350 |

Note.—Loan guarantees outstanding, not included above, are as follows: 1960, \$33,614 thousand; 1961, \$19,635 thousand; 1962, \$14,919 thousand; 1963, \$9,914 thousand.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Receipt and custody of bartered strategic materials..... | 9,370 | 10,000 | 10,000 |
| 2. Strategic and critical materials..... | 431 | 420 | 385 |
| Total program costs—obligations..... | 9,801 | 10,420 | 10,385 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 9,801 | 10,420 | 10,385 |

Object Classification (in thousands of dollars)

| | | | |
|--|-------|--------|--------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 468 | 590 | 588 |
| Positions other than permanent..... | 24 | 4 | 4 |
| Other personnel compensation..... | 18 | 16 | 15 |
| Total personnel compensation..... | 510 | 610 | 607 |
| 12 Personnel benefits..... | 35 | 44 | 43 |
| 21 Travel and transportation of persons..... | 24 | 28 | 28 |
| Payment to interagency motor pools..... | 9 | 10 | 10 |
| 22 Transportation of things..... | 6,637 | 7,100 | 7,100 |
| 23 Rent, communications, and utilities..... | 16 | 17 | 17 |
| 24 Printing and reproduction..... | 6 | 8 | |
| 25 Other services..... | 2,328 | 2,404 | 2,373 |
| 26 Supplies and materials..... | 132 | 136 | 136 |
| 31 Equipment..... | 12 | 13 | 13 |
| 32 Lands and structures..... | 92 | 50 | 50 |
| Total obligations..... | 9,801 | 10,420 | 10,385 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 87 | 95 | 94 |
| Full-time equivalent of other positions..... | 4 | 1 | 1 |
| Average number of all employees..... | 80 | 93 | 93 |
| Number of employees at end of year..... | 83 | 94 | 93 |
| Average GS grade..... | 6.9 | 7.3 | 7.2 |
| Average GS salary..... | \$6,208 | \$6,491 | \$6,421 |
| Average salary of ungraded positions..... | \$5,930 | \$6,056 | \$6,056 |

GENERAL ACTIVITIES

Current authorizations:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, **[\$290,000]** \$1,350,000: Provided, That not to exceed \$500 shall be available for reception and representation expenses. (Independent Offices Appropriation Act, 1962.)

Note.—Includes activities previously carried under appropriations as follows:

[In thousands of dollars]

| | |
|---|-----|
| "Operating expenses, Public Buildings Service," General Services Administration..... | 230 |
| "Repair and improvement of public buildings," General Services Administration..... | 150 |
| "Sites and expenses, public buildings projects," General Services Administration..... | 53 |
| "Operating expenses, Federal Supply Service," General Services Administration..... | 523 |
| "Operating expenses, National Archives and Records Service," General Services Administration..... | 38 |
| "Operating expenses, Transportation and Communications Service," General Services Administration..... | 14 |
| "Strategic and critical materials," General Services Administration..... | 24 |
| "Revolving fund, Defense Production Act," General Services Administration..... | 13 |

The amounts obligated in 1961 are shown in the schedule as comparative transfers,

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 549 | 611 | 641 |
| 2. Legislative and information services..... | 167 | 189 | 194 |
| 3. Business services..... | 379 | 485 | 515 |
| Total program costs ¹ | 1,095 | 1,285 | 1,350 |
| Change in selected resources ² | 1 | | |
| Total obligations..... | 1,096 | 1,285 | 1,350 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -851 | | |
| Unobligated balance transferred from "Revolving fund, Defense Production Act" (5 U.S.C. 630d)..... | | -13 | |
| Unobligated balance lapsing..... | 3 | | |
| New obligational authority..... | 247 | 1,272 | 1,350 |

New obligational authority:

| | | | |
|---|-----|-------|-------|
| Appropriation..... | 240 | 290 | 1,350 |
| Transferred from "Strategic and Critical Materials", General Services Administration (75 Stat. 35)..... | 7 | | |
| Transferred (5 U.S.C. 630d) from— | | | |
| "Operating expenses, Public Buildings Service"..... | | 218 | |
| "Repair and improvement of public buildings"..... | | 143 | |
| "Sites and expenses, public buildings projects"..... | | 51 | |
| "Operating expenses, Federal Supply Service"..... | | 85 | |
| "Expenses, supply distribution"..... | | 417 | |
| "Operating expenses, National Archives and Records Service"..... | | 32 | |
| "Operating expenses, Transportation and Public Utilities Service"..... | | 14 | |
| "Strategic and critical materials"..... | | 23 | |
| Appropriation (adjusted)..... | 247 | 1,272 | 1,350 |

¹ Includes capital outlay as follows: 1961, \$2 thousand; 1962, \$8 thousand; 1963, \$7 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$2 thousand; 1962, \$2 thousand; 1963, \$2 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Field supervision, legislative, information, and business services, formerly financed through the administrative operations fund, are included in this appropriation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 918 | 1,055 | 1,111 |
| Positions other than permanent..... | 2 | 2 | |
| Other personnel compensation..... | 4 | | |
| Total personnel compensation..... | 924 | 1,057 | 1,111 |
| 12 Personnel benefits..... | 68 | 78 | 81 |
| 21 Travel and transportation of persons..... | 21 | 50 | 50 |
| Payment to interagency motor pools..... | 6 | 9 | 10 |
| 22 Transportation of things..... | 3 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 20 | 22 | 24 |
| 24 Printing and reproduction..... | 24 | 29 | 31 |
| 25 Other services..... | 15 | 15 | 17 |
| 26 Supplies and materials..... | 12 | 14 | 16 |
| 31 Equipment..... | 2 | 8 | 7 |
| Total obligations..... | 1,096 | 1,285 | 1,350 |

GENERAL ACTIVITIES—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 114 | 136 | 137 |
| Full-time equivalent of other positions..... | 1 | 1 | ----- |
| Average number of all employees..... | 106 | 124 | 132 |
| Number of employees at end of year..... | 114 | 136 | 137 |
| Average GS grade..... | 9.3 | 8.9 | 9.0 |
| Average GS salary..... | \$8,562 | \$8,104 | \$8,280 |

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), [\$300,000] \$320,000: *Provided*, That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Allowances and pensions..... | 81 | 95 | 85 |
| 2. Office staff and facilities..... | 162 | 207 | 235 |
| Total program costs ¹ | 243 | 302 | 320 |
| Change in selected resources ² | 2 | -2 | ----- |
| Total obligations..... | 245 | 300 | 320 |
| Financing: | | | |
| Unobligated balance lapsing..... | 5 | ----- | ----- |
| New obligational authority (appropriation) | 250 | 300 | 320 |

¹ Includes capital outlay as follows: 1961, \$16 thousand; 1962, \$11 thousand; 1963, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$2 thousand; 1962, \$0; 1963, \$0.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for three former Presidents and a pension for the widow of a former President.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Other..... | 95 | 130 | 150 |
| 12 Personnel benefits..... | 7 | 10 | 11 |
| 13 Benefits for former personnel..... | 81 | 95 | 85 |
| 23 Rent, communications, and utilities..... | 26 | 41 | 42 |
| 25 Other services..... | 13 | 7 | 11 |
| 26 Supplies and materials..... | 6 | 7 | 11 |
| 31 Equipment..... | 17 | 10 | 10 |
| Total obligations..... | 245 | 300 | 320 |

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Rebate payments..... | 21 | 400 | 500 |
| 2. Refund payments..... | 1,678 | 360 | ----- |
| Total program costs—obligations..... | 1,699 | 760 | 500 |
| Financing: | | | |
| Unobligated balance brought forward..... | -576 | -1,377 | -617 |
| Unobligated balance carried forward..... | 1,377 | 617 | 117 |
| New obligational authority (appropriation) | 2,500 | ----- | ----- |

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,151 claims with payments estimated at some \$54 million all but 49 had been settled through June 30, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 43 Interest and dividends..... | 418 | 75 | ----- |
| 44 Refunds..... | 1,281 | 685 | 500 |
| Total obligations..... | 1,699 | 760 | 500 |

Public enterprise funds:

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

FEDERAL FACILITIES CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Synthetic rubber program..... | 23 | 443 | ----- |
| Tin program..... | ----- | 1,538 | ----- |
| Total operating costs, funded..... | 23 | 1,981 | ----- |
| Change in selected resources ¹ | ----- | -399 | ----- |
| Total obligations..... | 23 | 1,582 | ----- |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Synthetic rubber program: | | | |
| Mortgages repaid..... | 1,240 | 6 | ----- |
| Revenue..... | 302 | 1 | ----- |
| Tin program: | | | |
| Mortgages repaid..... | 90 | ----- | ----- |
| Revenue..... | 53 | ----- | ----- |
| Total revenues and other receipts..... | 1,684 | 7 | ----- |
| Unobligated balance brought forward..... | 1,786 | 1,646 | ----- |
| Capital transfer: Repayment of capital investment..... | -1,800 | -71 | ----- |
| Unobligated balance carried forward..... | -1,646 | ----- | ----- |
| Financing applied to program..... | 23 | 1,582 | ----- |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 23 | 1,582 | ----- |
| Decrease in gross unpaid obligations..... | 13 | 3 | ----- |
| Gross expenditures..... | 37 | 1,585 | ----- |
| Revenues and other receipts (from program and financing)..... | 1,684 | 7 | ----- |
| Decrease in accounts receivable, net..... | 29 | 1,615 | ----- |
| Applicable receipts..... | 1,713 | 1,622 | ----- |
| Budget expenditures..... | -1,676 | -37 | ----- |

The Federal Facilities Corporation was dissolved by Public Law 87-190, as of September 30, 1961, and the liquidation functions transferred to the Administrator of General Services. All future receipts and all remaining funds of the Corporation will be paid into the Treasury as miscellaneous receipts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Synthetic rubber program: | | | |
| Revenue..... | 302 | 1 | ----- |
| Expense..... | 27 | 443 | ----- |
| Net operating income or loss (-), synthetic rubber program..... | 275 | -442 | ----- |
| Tin program: | | | |
| Revenue..... | 53 | ----- | ----- |
| Expense..... | ----- | 1,538 | ----- |
| Net operating income or loss (-), tin program..... | 53 | -1,538 | ----- |
| Nonoperating income or loss (-): | | | |
| Synthetic rubber program: | | | |
| Transfers to GSA: | | | |
| Plant, property and equipment (-)..... | ----- | -9 | ----- |
| Mortgages receivable (-)..... | ----- | -5,686 | ----- |
| Net nonoperating loss (-), synthetic rubber program..... | ----- | -5,695 | ----- |
| Tin program: | | | |
| Transfer of mortgages receivable (-)..... | ----- | -940 | ----- |
| Net nonoperating loss (-), tin program..... | ----- | -940 | ----- |
| Net income or loss (-) for year..... | 328 | -8,615 | ----- |
| Analysis of equity: | | | |
| Equity, beginning of year..... | 10,159 | 8,687 | ----- |
| Repayment of capital investment to Treasury (-)..... | -1,800 | -71 | ----- |
| Equity, end of year..... | 8,687 | ----- | ----- |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 158 | 34 | ----- | ----- |
| Accounts receivable, net..... | 1,644 | 1,615 | ----- | ----- |
| Selected assets: Chemicals for sale ¹ | 399 | 399 | ----- | ----- |
| Mortgages receivable..... | 7,961 | 6,632 | ----- | ----- |
| Property, plant, and equipment, net..... | 13 | 9 | ----- | ----- |
| Total assets..... | 10,175 | 8,689 | ----- | ----- |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 16 | 3 | ----- | ----- |
| Government equity: | | | | |
| Non-interest-bearing equity..... | 10,159 | 8,687 | ----- | ----- |
| Analysis of Government Equity (in thousands of dollars) | | | | |
| Unobligated balance..... | 1,786 | 1,646 | ----- | ----- |
| Invested capital and earnings..... | 8,373 | 7,040 | ----- | ----- |
| Total Government equity..... | 10,159 | 8,687 | ----- | ----- |

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 10 | ----- | ----- |
| 12 Personnel benefits..... | 1 | ----- | ----- |
| 21 Travel and transportation of persons..... | 1 | ----- | ----- |
| 23 Rent, communications, and utilities..... | 2 | 2 | ----- |
| 25 Other services: | | | |
| Payment to "Administrative operations fund"..... | 8 | ----- | ----- |
| Services of other agencies..... | 1 | ----- | ----- |
| Writeoff of accounts receivable..... | ----- | 1,524 | ----- |
| Transfers to other accounts..... | ----- | 455 | ----- |
| Total costs..... | 23 | 1,981 | ----- |
| Change in selected resources..... | ----- | -399 | ----- |
| Total obligations..... | 23 | 1,582 | ----- |

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL FACILITIES CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Synthetic rubber (total accrued administrative expenses—costs)..... | 17 | ----- | ----- |
| Financing: | | | |
| Unobligated balance lapsing..... | 3 | ----- | ----- |
| Limitation..... | 20 | ----- | ----- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 10 | ----- | ----- |
| Deduct portion not chargeable to limitation..... | 4 | ----- | ----- |
| Net personnel compensation..... | 7 | ----- | ----- |
| 12 Personnel benefits..... | 1 | ----- | ----- |
| 21 Travel and transportation of persons..... | 1 | ----- | ----- |
| 25 Other services: | | | |
| Payment to "Administrative operations fund"..... | 8 | ----- | ----- |
| Services of other agencies..... | 1 | ----- | ----- |
| Total accrued administrative expenses—costs..... | 17 | ----- | ----- |

GENERAL ACTIVITIES—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL FACILITIES CORPORATION FUND—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | ----- | ----- |
| Average number of all employees..... | 1 | ----- | ----- |
| Number of employees at end of year..... | 0 | ----- | ----- |
| Average GS grade..... | 15.0 | ----- | ----- |
| Average GS salary..... | \$15,038 | ----- | ----- |

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Liquidation of World War II assets program: | | | |
| Administrative expenses..... | 38 | 38 | 23 |
| Other..... | 39 | 2 | 2 |
| 2. Liquidation of Smaller War Plants Corporation program: | | | |
| Administrative expenses..... | 4 | 4 | 2 |
| Other..... | 3 | 7 | 2 |
| Total operating costs, funded—obligations..... | 84 | 51 | 29 |
| Financing: | | | |
| Revenues and other receipts: Liquidation of World War II assets program: | | | |
| Proceeds from— | | | |
| Sale of land, structures, and equipment..... | 4 | ----- | ----- |
| Sale of securities..... | ----- | ----- | 2 |
| Revenue..... | 153 | 153 | 153 |
| Total revenues and other receipts..... | 157 | 153 | 155 |
| Unobligated balance brought forward..... | 6,943 | 4,579 | 3,681 |
| Recovery of prior year obligations..... | 43 | ----- | ----- |
| Capital transfer: Repayment of capital investment to Treasury (—)..... | —2,479 | —1,000 | ----- |
| Unobligated balance carried forward..... | —4,579 | —3,681 | —3,807 |
| Financing applied to program..... | 84 | 51 | 29 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 84 | 51 | 29 |
| Decrease in gross unpaid obligations..... | 45 | ----- | ----- |
| Adjustment for recovery of prior year obligations (—)..... | —43 | ----- | ----- |
| Gross expenditures..... | 86 | 51 | 29 |
| Revenues and other receipts (from program and financing)..... | 157 | 153 | 155 |
| Decrease in accounts receivable, net..... | 117 | 80 | 74 |
| Applicable receipts..... | 274 | 233 | 229 |
| Budget expenditures..... | —188 | —182 | —200 |

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1963 the servicing of leases and conditional sales agreements covering 11 facilities, plus servicing of 34 other miscellaneous assets. Financial and legal servicing will also be required on 6 liabilities, plus approximately 50 cases in the hands of the Department of Justice under the complex food subsidy program.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Liquidation of World War II assets program: | | | |
| Revenue: | | | |
| Funded..... | 153 | 153 | 153 |
| Nonfunded..... | 7 | ----- | ----- |
| Total revenue..... | 160 | 153 | 153 |
| Expense..... | 42 | 40 | 25 |
| Net operating income, liquidation of World War II assets program..... | 119 | 113 | 128 |
| Liquidation of Smaller War Plants Corporation program: Net operating loss (—) (expense)..... | —7 | —11 | —4 |
| Nonoperating income or loss (—): | | | |
| Liquidation of Smaller War Plants Corporation Program: | | | |
| Proceeds from sale of plant and equipment..... | 4 | ----- | ----- |
| Net book value of assets sold (—)..... | —30 | ----- | ----- |
| Net nonoperating loss (—)..... | —26 | ----- | ----- |
| Net income for year..... | 86 | 102 | 124 |
| Analysis of equity: | | | |
| Equity, beginning of year..... | 7,562 | 5,169 | 4,271 |
| Repayment of investment to Treasury (—)..... | —2,479 | —1,000 | ----- |
| Equity, end of year..... | 5,169 | 4,271 | 4,395 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,294 | 1,003 | 185 | 385 |
| Accounts receivable, net..... | 3,694 | 3,577 | 3,497 | 3,423 |
| Land, structures, and equipment, net..... | 618 | 588 | 588 | 588 |
| Investment in securities..... | 2 | 2 | 2 | ----- |
| Total assets..... | 7,608 | 5,170 | 4,272 | 4,396 |
| Liabilities: | | | | |
| Current..... | 45 | ----- | ----- | ----- |
| Government equity: | | | | |
| Non-interest-bearing equity..... | 7,562 | 5,169 | 4,271 | 4,395 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 6,943 | 4,579 | 3,681 | 3,807 |
| Invested capital and earnings..... | 620 | 590 | 590 | 588 |
| Total Government equity..... | 7,562 | 5,169 | 4,271 | 4,395 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 49 | 51 | 29 |
| Writeoff of accounts receivable..... | 35 | | |
| Total operating costs, funded—obligations..... | 84 | 51 | 29 |

LIMITATION ON ADMINISTRATIVE EXPENSES, RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Not to exceed **[\$42,500] \$25,000** (to be computed on an accrual basis) of the funds derived from liquidation of functions of Reconstruction Finance Corporation transferred to General Services Administration under Reorganization Plan No. 1 of 1957 (22 F.R. 4633), shall be available during the current fiscal year for administrative expenses incident to the liquidation of said functions: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services: *Provided further*, That the distribution of administrative expenses to the account shall be made in accordance with generally recognized accounting principles and practices. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Liquidation of World War II assets and liabilities..... | 38 | 38 | 23 |
| 2. Liquidation of Smaller War Plants Corporation..... | 4 | 4 | 2 |
| Total accrued administrative expenses—costs (object class 25)..... | 42 | 42 | 25 |
| Financing: | | | |
| Limitation..... | 42 | 42 | 25 |

Intragovernmental funds:

ADMINISTRATIVE OPERATIONS FUND

Funds available to General Services Administration for administrative operations, in support of program activities, and for reimbursable services, shall be expended and accounted for, as a whole, through a single fund, which is hereby authorized: *Provided*, That costs and obligations for such administrative operations, and for reimbursable services for the respective program activities and for other agencies, shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further*, That the total amount deposited into said account for administrative

operations for the fiscal year **[1962] 1963** from funds made available to General Services Administration in this Act (excluding reimbursements for automatic data processing and other program services) shall not exceed **[\$14,566,450] \$12,131,000**: *Provided further*, That amounts deposited into said account for administrative operations for each program (excluding reimbursements for automatic data processing and other program services) shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Financial services..... | 10,738 | 12,315 | 13,978 |
| 2. Administrative services..... | 4,424 | 4,567 | 4,801 |
| 3. Legal services..... | 1,250 | 1,325 | 1,368 |
| Total program costs ¹ | 16,412 | 18,207 | 20,147 |
| Change in selected resources ² | 106 | 77 | 100 |
| Total obligations..... | 16,518 | 18,284 | 20,247 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 634 | 643 | |
| Advances and reimbursements from other accounts..... | -3,105 | -4,361 | -8,116 |
| Unobligated balance lapsing..... | -74 | | |
| Limitation..... | 13,973 | 14,566 | 12,131 |

¹ Includes capital outlay as follows: 1961, \$146 thousand; 1962, \$108 thousand; 1963, \$54 thousand. Excludes adjustments of prior year costs.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$181 thousand (1961 adjustments, -\$64 thousand); 1961, \$223 thousand; 1962, \$300 thousand; and 1963, \$400 thousand.

This management fund provides for (1) an integrated staff organization to perform customary financial, administrative and legal services for all General Services Administration programs and for certain programs of other agencies and commissions under service agreements, and (2) a unified automatic data processing system in support of program operations.

These activities are financed through this fund by payments from various appropriations and funds for the programs serviced. Customary staff services for GSA programs are limited to those amounts included in the individual program appropriations for that purpose. The proposed appropriation language provides that reimbursements, including automatic data processing services, be excluded from the statutory limitation on administrative operations.

As the various operating programs increase in size, the workload generated requires expansions in related automatic data processing and customary staff services. Thus, in 1963, the budgeted increases in operating programs make provision for these supporting activities at minimum levels. The unit cost for handling the increased volume of workload in 1963 is below comparable unit costs in prior fiscal years.

GENERAL ACTIVITIES—Continued

Intragovernmental funds—Continued

ADMINISTRATIVE OPERATIONS FUND—Continued

Estimated amounts available for 1963 from the various sources and comparable data for 1961 and 1962 are (in thousands of dollars):

| | 1961 comparable | 1962 comparable | 1963 estimate |
|--|--------------------|--------------------|------------------|
| Included in limitation: | | | |
| Operating expenses, Public Buildings Service..... | 3,633 | 3,775 | 3,810 |
| Repair and improvement of public buildings..... | 870 | 850 | 900 |
| Operating expenses, Federal Supply Service..... | 3,672 | 3,802 | 4,680 |
| Operating expenses, National Archives and Records Service..... | 642 | 608 | 635 |
| Operating expenses, Transportation and Communications Service..... | 388 | 449 | 540 |
| Operating expenses, Utilization and Disposal Service..... | 585 | 684 | 710 |
| Strategic and critical materials..... | 945 | 862 | 831 |
| Reconstruction Finance Corporation..... | 43 | 42 | 25 |
| Total included in limitation..... | 10,778 | 11,072 | 12,131 |
| Excluded from limitation: | | | |
| (1) Automatic data processing: | | | |
| Operating expenses, Public Buildings Service..... | 382 | 425 | 450 |
| Repair and improvement of public buildings..... | 69 | 107 | 100 |
| Operating expenses, Federal Supply Service..... | 2,266 | 3,476 | 4,588 |
| Operating expenses, National Archives and Records Service..... | 30 | 30 | 30 |
| Operating expenses, Transportation and Communications Service..... | 46 | 54 | 55 |
| Operating expenses, Utilization and Disposal Service..... | 42 | 76 | 120 |
| Strategic and critical materials..... | 68 | 68 | 69 |
| Sites and expenses..... | 16 | 17 | 16 |
| Expansion of defense production..... | 18 | 45 | 41 |
| Buildings management fund..... | 70 | 58 | 62 |
| General supply fund..... | 98 | 113 | 120 |
| Construction services..... | 2 | 25 | 25 |
| Other minor sources..... | 8 | 8 | 9 |
| Total automatic data processing excluded from limitation..... | 3,115 | 4,502 | 5,685 |
| (2) Other—Regular programs: | | | |
| Sites and expenses..... | 468 | 532 | 484 |
| Additional court facilities..... | | 125 | 90 |
| Expansion of defense production..... | 797 | 684 | 559 |
| Buildings management fund..... | 496 | 414 | 386 |
| General supply fund..... | 388 | 400 | 430 |
| Construction services..... | 278 | 287 | 275 |
| Office of Emergency Planning..... | 77 | 81 | 81 |
| Commodity Credit Corporation..... | 92 | 100 | 100 |
| Other minor sources..... | 103 | 87 | 26 |
| Total other excluded from limitation..... | 2,699 | 2,710 | 2,431 |
| Total financing..... | 16,592 | 18,284 | 20,247 |
| Unobligated balance..... | -74 | | |
| Grand total..... | 16,518 | 18,284 | 20,247 |

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1961, \$21 thousand; 1962, \$21 thousand; 1963, \$8 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 13,025 | 14,138 | 15,382 |
| Positions other than permanent..... | 104 | 31 | 16 |
| Other personnel compensation..... | 250 | 169 | |
| Total personnel compensation..... | 13,379 | 14,338 | 15,398 |
| 12 Personnel benefits..... | 996 | 1,075 | 1,159 |
| 21 Travel and transportation of persons..... | 160 | 257 | 257 |
| Payment to interagency motor pools..... | 9 | 22 | 24 |
| 22 Transportation of things..... | 33 | 43 | 41 |
| 23 Rent, communications, and utilities..... | 1,095 | 1,741 | 2,371 |
| 24 Printing and reproduction..... | 389 | 376 | 539 |
| 25 Other services..... | 56 | 69 | 60 |
| Services of other agencies..... | 43 | 27 | 36 |
| 26 Supplies and materials..... | 213 | 227 | 307 |
| 31 Equipment..... | 146 | 108 | 54 |
| Total obligations..... | 16,518 | 18,284 | 20,247 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,057 | 2,300 | 2,365 |
| Full-time equivalent of other positions..... | 23 | 7 | 3 |
| Average number of all employees..... | 1,953 | 2,103 | 2,306 |
| Number of employees at end of year..... | 1,982 | 2,235 | 2,365 |
| Average GS grade..... | 7.4 | 7.4 | 7.4 |
| Average GS salary..... | \$6,770 | \$6,722 | \$6,750 |
| Average salary of ungraded positions..... | \$4,971 | \$4,956 | \$4,812 |

【WORKING CAPITAL FUND】

【To increase the capital of the working capital fund established by the Act of May 3, 1945 (40 U.S.C. 293), \$100,000.】 (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Cost of goods sold..... | 274 | 350 | 400 |
| Other..... | 1,158 | 1,508 | 1,793 |
| Total operating costs, funded..... | 1,432 | 1,858 | 2,193 |
| Capital outlay: Purchase of equipment..... | 66 | 130 | 100 |
| Total operating costs, funded, and capital outlay..... | 1,497 | 1,988 | 2,293 |
| Change in selected resources ¹ | 10 | 8 | 5 |
| Total obligations..... | 1,507 | 1,996 | 2,298 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 100 | |
| Revenues and other receipts: | | | |
| Revenue..... | 1,471 | 1,915 | 2,249 |
| Proceeds from sale of equipment..... | 4 | | |
| Total revenues and other receipts..... | 1,475 | 1,915 | 2,249 |
| Unobligated balance brought forward..... | 27 | -12 | -9 |
| Capital transfer: Payment of earnings to Treasury..... | -7 | -17 | -10 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance carried forward (negative)..... | 12 | 9 | 68 |
| Financing applied to program..... | 1,507 | 1,996 | 2,298 |

¹ Balances of selected resources are identified on statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 1,507 | 1,996 | 2,298 |
| Increase (—) in gross unpaid obligations..... | —3 | —8 | —3 |
| Gross expenditures..... | 1,504 | 1,988 | 2,295 |
| Revenues and other receipts (from program and financing)..... | 1,475 | 1,915 | 2,249 |
| Increase (—) or decrease in accounts receivable, net..... | 57 | —30 | —5 |
| Applicable receipts..... | 1,533 | 1,885 | 2,244 |
| Budget expenditures..... | —28 | 103 | 51 |

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). To meet the needs of General Services Administration and other Federal agencies, the Joint Committee on Printing, U.S. Congress, authorized the establishment of four field printing plants in General Services Administration regional offices in addition to the plant in Washington, D.C. All reproduction and distribution services in General Services Administration regional offices, as well as those provided by General Services Administration field printing plants, are financed through this fund.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1961, a total of \$70 thousand has been deposited, and it is estimated that \$17 thousand and \$10 thousand will be deposited in 1962 and 1963, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 1,471 | 1,915 | 2,249 |
| Expense..... | 1,456 | 1,905 | 2,239 |
| Net operating income..... | 15 | 10 | 10 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 4 | | |
| Net book value of assets sold (—)..... | —1 | | |
| Net gain from sale of equipment..... | 3 | | |
| Other equipment adjustments..... | —1 | | |
| Net nonoperating income..... | 2 | | |
| Net income for the year..... | 17 | 10 | 10 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 7 | 17 | 10 |
| Payment of earnings to Treasury (—)..... | —7 | —17 | —10 |
| Retained earnings, end of year..... | 17 | 10 | 10 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 139 | 160 | 140 | 79 |
| Accounts receivable, net..... | 116 | 59 | 89 | 94 |
| Selected assets: ¹ Commodities for sale..... | 58 | 62 | 70 | 75 |
| Fixed assets, net..... | 179 | 219 | 337 | 391 |
| Total assets..... | 492 | 500 | 636 | 639 |
| Liabilities: | | | | |
| Current..... | 222 | 219 | 227 | 230 |
| Unfunded leave liability..... | 9 | 9 | 19 | 19 |
| Total liabilities..... | 231 | 228 | 246 | 249 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 245 | 254 | 254 | 379 |
| Donations..... | 18 | | 35 | |
| Appropriation..... | | | 100 | |
| Provision for unfunded leave liability (—)..... | —9 | | —10 | |
| End of year..... | 254 | 254 | 379 | 379 |
| Retained earnings..... | 7 | 17 | 10 | 10 |
| Total Government equity..... | 261 | 271 | 389 | 389 |

¹ The change in this item is reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 5 | 11 | 11 | 11 |
| Unobligated balance..... | 27 | —12 | —9 | —68 |
| Unfunded leave liability..... | —9 | —9 | —19 | —19 |
| Invested capital and earnings..... | 238 | 281 | 407 | 466 |
| Total Government equity..... | 261 | 271 | 389 | 389 |

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 887 | 1,239 | 1,533 |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 46 | 25 | 10 |
| Total personnel compensation..... | 933 | 1,264 | 1,543 |
| 12 Personnel benefits..... | 69 | 97 | 119 |
| 21 Travel and transportation of persons..... | 3 | 5 | 5 |
| Payment to interagency motor pools..... | 1 | 1 | 2 |
| 22 Transportation of things..... | 1 | 4 | 5 |
| 23 Rent, communications, and utilities..... | 9 | 23 | 26 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 114 | 104 | 87 |
| 26 Supplies and materials..... | 298 | 358 | 405 |
| 31 Equipment..... | 66 | 130 | 100 |
| Total costs..... | 1,497 | 1,988 | 2,293 |
| Change in selected resources..... | 10 | 8 | 5 |
| Total obligations..... | 1,507 | 1,996 | 2,298 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 189 | 252 | 308 |
| Average number of all employees..... | 171 | 236 | 293 |
| Number of employees at end of year..... | 185 | 252 | 308 |
| Average GS grade..... | 4.7 | 4.9 | 4.9 |
| Average GS salary..... | \$5,080 | \$5,243 | \$5,296 |
| Average salary of ungraded positions..... | \$5,293 | \$5,270 | \$5,145 |

GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations under the heading "Construction, Public Buildings Projects" shall be available for (1) acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of projects for new public buildings approved pursuant to the Public Buildings Act of 1959, in addition to those set forth under that appropriation.

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be transferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided*, That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of \$2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing, directly or indirectly, such suitable general purpose space as may be required by any such department or agency, in the District of Columbia or elsewhere. (*Independent Offices Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|----------------|------------------------|----------------|------------------------|----------------|------------------------|----------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Repair and improvement of public buildings | 7,874 | 30,343 | 5,141 | 39,327 | | 48,268 | | 50,268 |
| Construction, public buildings projects | 27,290 | 98,979 | 65,888 | 194,887 | 65,724 | 273,833 | | 291,314 |
| Sites and expenses, public buildings projects | 42,356 | 45,174 | 45,398 | 61,416 | 23,347 | 63,365 | 18,347 | 57,365 |
| Additional court facilities | | | | | | 500 | 1,000 | 4,000 |
| Hospital facilities in the District of Columbia | 149 | 1,885 | 101 | 595 | 66 | 2,885 | 36 | 1,485 |
| Construction, Federal Office Building Numbered 7, Washington, District of Columbia | 182 | 981 | 106 | 970 | 23,701 | 23,870 | 1,701 | 18,870 |
| Acquisition of land and building, Chicago, Illinois | 500 | 500 | 208 | 208 | | | | |
| Construction, Federal Office Building Numbered 6, Washington, District of Columbia | 504 | 7,651 | 224 | 1,298 | | | | |
| Construction, public buildings | 366 | 862 | 311 | 324 | 21 | 84 | | |
| Construction, U.S. Mission Building, New York, New York | 124 | 1,491 | 1 | 120 | | | | |
| Sites and planning, public buildings outside the District of Columbia | 12 | 17 | 10 | 14 | | | | |
| Strategic and critical materials | 30,141 | 50,936 | 1,238 | 15,873 | | 18,612 | | 16,612 |
| Refunds under Renegotiation Act (interest) | 493 | 493 | 75 | 75 | | | | |
| Other | | 6,871 | | 7,228 | | 6,761 | | 7,105 |
| Total, appropriations | 109,991 | 246,183 | 118,701 | 322,335 | 112,859 | 438,178 | 21,084 | 447,019 |
| Revolving and management funds: | | | | | | | | |
| Buildings management fund | 24,610 | 22,519 | 43,807 | 18,310 | 44,590 | 20,280 | 45,154 | 21,600 |
| Construction services, public buildings | 147 | 1,273 | 202 | 647 | 98 | 800 | 98 | 900 |
| General supply fund | -19,929 | 14,997 | 25,386 | 38,489 | 19,412 | 21,604 | 9,406 | 19,004 |
| Administrative expenses, foreign aid procurements | 227 | 275 | 217 | 218 | | | | |
| Advances and reimbursements, personal property activities | | 372 | | 278 | | 488 | | 411 |
| Abaca fiber program | 386 | 343 | 101 | 101 | | | | |
| Defense production guarantees, defense materials activities | 5,885 | 5,732 | 6,203 | 6,177 | 6,289 | 6,269 | 6,350 | 6,336 |
| Advances and reimbursements, defense materials activities | | 71 | | | | | | |
| Federal Facilities Corporation fund | 1,786 | 158 | 1,646 | 34 | | | | |
| Reconstruction Finance Corporation liquidation fund | 6,943 | 3,294 | 4,579 | 1,003 | 3,681 | 185 | 3,807 | 385 |
| Administrative operations fund | | 969 | | 1,178 | | 1,378 | | 1,603 |
| Working capital fund | 27 | 139 | -12 | 160 | -9 | 140 | -68 | 79 |
| Advances and reimbursements, general activities | | 2 | | | | | | |
| Total, revolving and management funds | 20,082 | 50,144 | 82,129 | 66,595 | 74,061 | 51,144 | 64,747 | 50,318 |
| Proposed for later transmission: | | | | | | | | |
| Appropriations | | | | | 700 | 1,810 | | 100 |
| Subtotal | 130,073 | 296,327 | 200,830 | 388,930 | 187,620 | 491,132 | 85,831 | 497,437 |
| Less court facilities and furnishings charged to the Judiciary: | | | | | | | | |
| Appropriations enacted | | | | | | -127 | | -570 |
| Appropriations proposed for separate transmittal | | | | | | -118 | | |
| Total, General Services Administration | 130,073 | 296,327 | 200,830 | 388,930 | 187,620 | 490,887 | 85,831 | 496,867 |

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Administrator, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals; and purchase of two passenger motor vehicles for replacement only; **[\$12,900,000]** \$15,720,000: *Provided*, That necessary expenses of inspections and of providing representatives at the site of projects being planned or undertaken by local public agencies pursuant to title I of the Housing Act of 1949, as amended, projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, as amended, projects and facilities financed by loans to public agencies pursuant to title II of the Housing Amendments of 1955, as amended, urban planning financed through grants to State and local government agencies pursuant to title VII of the Housing Act of 1954, as amended, and reserves of planned public works financed through advances to municipalities and other public agencies pursuant to title VII of the Housing Act of 1954, as amended, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions, or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such non-administrative expenses shall not exceed **[\$3,000,000]** \$3,500,000.

For an additional amount for "Salaries and expenses", \$150,000: *Provided*, That funds expended under this head shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$75 per diem for individuals: *Provided further*, That in addition to amounts otherwise available for expenses of travel, not to exceed \$55,000 shall be available for such expenses. (5 U.S.C. 133j-16; 42 U.S.C. 1451; 12 U.S.C. 1749; *Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General agency supervision..... | 1,338 | 1,541 | 1,700 |
| 2. Directly administered programs and activities..... | 1,161 | 963 | 1,000 |
| 3. Research and demonstration activities..... | | 68 | 175 |
| 4. Community facilities programs..... | 4,771 | 6,048 | 7,495 |
| 5. Urban renewal programs..... | 9,704 | 11,758 | 14,700 |
| 6. Urban transportation programs..... | | 154 | 250 |
| 7. Defense planning activities..... | 159 | 161 | 250 |
| 8. Miscellaneous services performed for other agencies..... | 84 | | |
| Total program costs ¹ | 17,217 | 20,693 | 25,570 |
| Change in selected resources ² | -64 | | |
| Total obligations | 17,153 | 20,693 | 25,570 |
| Financing: | | | |
| Comparative transfer from other account..... | | -20 | |
| Advances and reimbursements from other accounts..... | -6,215 | -7,986 | -9,850 |
| Unobligated balance lapsing..... | 77 | | |
| New obligational authority | 11,015 | 12,687 | 15,720 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 11,015 | 13,050 | 15,720 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -363 | |
| Appropriation (adjusted) | 11,015 | 12,687 | 15,720 |

¹ Includes capital outlay as follows: 1961, \$75 thousand; 1962, \$265 thousand; 1963, \$185 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$120 thousand; 1961, \$56 thousand; 1962, \$56 thousand; 1963, \$56 thousand.

In addition to general supervision and coordination of all Agency activities, the Administrator of the Agency is directly responsible for several activities administered by constituents of the Agency under delegation of authority. These include: Urban renewal, urban planning assistance, and the open-space land program, which have been delegated to the Urban Renewal Commissioner; and the programs of public works planning advances, housing for the elderly, college housing loans, public facility loans, and certain liquidating activities, which have been delegated to the Community Facilities Commissioner. The Administrator serves as Chairman of the Board of Directors of the Federal National Mortgage Association, and as Chairman of the National Voluntary Mortgage Credit Extension Committee.

2. *Directly administered programs.*—These include: (a) Consolidated compliance activities, which provides for a consolidated investigation and compliance staff serving the entire Agency; (b) Voluntary home mortgage credit program, which provides staff assistance to the national and regional committees engaged in the program to facilitate the flow of private funds for FHA-insured and VA-guaranteed mortgage loans into areas of shortage and into minority housing finance; and (c) Community disposition activities, which are explained in detail under public enterprise funds.

3. *Research and demonstration programs.*—These include staff expenses in connection with (a) Urban studies and housing research and (b) the low-income housing demonstration program provided in the Housing Act of 1961 (75 Stat. 165). The programs are explained on succeeding pages.

4. *Community facilities programs.*—These include staff expenses for (a) Public works planning advances, (b) Housing for the elderly, (c) College housing loans, (d) Public facility loans, and (e) Liquidating activities, described in detail under public enterprise funds. Also included are (f) School construction, which provides for certain technical services in connection with the program of school construction through funds transferred from the Office of Education under a working agreement; (g) Public facility loans and grants in connection with the area redevelopment program through funds transferred from the Area

OFFICE OF THE ADMINISTRATOR—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Redevelopment Administration; and (h) Project inspection and audit, which provides for construction progress inspection of college housing and public facility projects and for financial audits in connection with these and the program of advances for public works planning.

5. *Urban renewal programs.*—These include (a) urban planning assistance, (b) urban renewal activities, and (c) the open-space land program, described on succeeding pages. Also included are costs of (d) site representation and inspection of urban renewal projects and financial audits of urban renewal and urban planning assistance projects.

6. *Urban transportation activities.*—The Housing Act of 1961 authorized a program of demonstration grants and facility loans in support of urban transportation. For detail of these activities, see urban renewal fund and public facility loans under public enterprise funds.

7. *Defense planning activities.*—Under delegated authority, the Administrator is responsible for certain functions in connection with the Federal civil defense and defense mobilization programs.

All funds available to the Administrator for operating or staff expenses are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 13,930 | 16,706 | 20,679 |
| Other personnel compensation..... | 53 | | |
| Total personnel compensation..... | 13,983 | 16,706 | 20,679 |
| 12 Personnel benefits..... | 1,004 | 1,187 | 1,468 |
| 21 Travel and transportation of persons..... | 898 | 1,198 | 1,590 |
| 22 Transportation of things..... | 22 | 45 | 57 |
| 23 Rent, communications, and utilities..... | 597 | 472 | 636 |
| 24 Printing and reproduction..... | 208 | 230 | 290 |
| 25 Other services..... | 97 | 210 | 230 |
| Services of other agencies..... | 215 | 200 | 237 |
| 26 Supplies and materials..... | 95 | 130 | 160 |
| 31 Equipment..... | 98 | 315 | 223 |
| Total costs..... | 17,217 | 20,693 | 25,570 |
| Change in selected resources..... | -64 | | |
| Total obligations..... | 17,153 | 20,693 | 25,570 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,996 | 2,487 | 2,786 |
| Average number of all employees..... | 1,736 | 2,068 | 2,577 |
| Number of employees at end of year..... | 1,856 | 2,375 | 2,679 |
| Average GS grade..... | 9.0 | 9.0 | 9.0 |
| Average GS salary..... | \$7,884 | \$7,928 | \$7,904 |

LIMITATION ON NONADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Salaries and expenses" (total program costs—obligations) (object class 25)..... | 2,200 | 2,800 | 3,500 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 700 | 200 | ----- |
| Limitation..... | 2,900 | 3,000 | 3,500 |

These funds are used to provide inspection and audit of college housing loans, public facility loans, and urban renewal projects, and for audit of public works planning and urban planning assistance undertakings. The costs are recovered by the Government through fees.

URBAN PLANNING GRANTS

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, [\$3,600,000] \$20,000,000.

[For an additional amount for "Urban planning grants", \$13,500,000.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants to planning agencies (total program costs)..... | 3,045 | 5,000 | 10,000 |
| Change in selected resources ¹ | -84 | 13,000 | 10,000 |
| Total obligations (object class 41)..... | 2,961 | 18,000 | 20,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -164 | -1,203 | -303 |
| Unobligated balance carried forward..... | 1,203 | 303 | 303 |
| New obligational authority (appropriation)..... | 4,000 | 17,100 | 20,000 |

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1960, \$4,970 thousand; 1961, \$4,886 thousand; 1962, \$17,886 thousand; 1963, \$27,886 thousand.

The Housing Act of 1954, as amended (40 U.S.C. 461) authorizes the Administrator to make matching planning grants to assist State and local governments in solving planning problems resulting from increasing concentration of population in metropolitan and other urban areas, including smaller communities, and to facilitate comprehensive planning for urban development by State and local governments on a continuing basis. Grants are made chiefly to State planning agencies for the provision of planning assistance to communities under 50,000 population and to State, metropolitan, and regional planning agencies authorized to carry on regional or metropolitan planning.

Amendments in the Housing Act of 1961 (75 Stat. 170) broadened the urban planning assistance program as follows:

1. The amount of the grant was increased from one-half to two-thirds of the estimated cost of the work for which the grant is made;

2. The authorization for appropriations was increased from \$20 million to \$75 million;

3. A statement was inserted in the definition of comprehensive planning to clarify and emphasize the fact that mass transportation planning may be undertaken within comprehensive planning;

4. The Administrator is authorized to provide technical assistance to State and local governments and their agen-

cies undertaking comprehensive planning, and to make studies and publish information on related problems.

The Area Redevelopment Act (75 Stat. 58) further amends Sec. 701:

1. To permit direct grants to cities, other municipalities, and counties in redevelopment areas, regardless of size, and

2. To allow three-fourths grants for such cities, municipalities, and counties either directly or through a State planning agency.

URBAN STUDIES AND HOUSING RESEARCH

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, **[\$375,000]** \$1,450,000. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Urban studies and housing research contracts..... | | 325 | 1,325 |
| 2. Administrative expenses..... | | 50 | 125 |
| Total program costs—obligations (object class 25)..... | | 375 | 1,450 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | 375 | 1,450 |

The Housing Act of 1948, as amended (12 U.S.C. 1701e) and the Housing Act of 1956 (12 U.S.C. 1701d-3) authorize programs of urban studies and housing research. The budget proposes a program of \$1,450 thousand of such studies in 1963, to be carried out primarily through contracts with other Federal agencies and nonprofit private organizations and educational institutions.

ADMINISTRATIVE EXPENSES, MASS TRANSPORTATION DEMONSTRATION GRANTS

For administrative expenses in connection with grants for mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended (42 U.S.C. 1453; 75 Stat. 166), \$100,000.

[MASS TRANSPORTATION LOANS AND GRANTS]

[For necessary expenses in connection with loans including purchase of securities and obligations in connection with mass transportation facilities, as authorized by clause (2) of section 202(a) of the Housing Amendments of 1955, as amended, and grants in connection with mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended, including not to exceed \$157,500 for administrative expenses, \$42,500,000: *Provided*, That no part of this appropriation shall be used for administrative expenses in connection with loans including the purchase of securities and obligations which are to be financed with funds borrowed from the Secretary of the Treasury or grants to be made requiring payments in excess of the amount herein appropriated therefor.] (*Supplemental Appropriations Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Payment to "Salaries and expenses" (total program costs—obligations) (object class 25)..... | | 53 | 100 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Comparative transfer to other account..... | | 105 | |
| New obligational authority..... | | 158 | 100 |
| New obligational authority: | | | |
| Appropriation..... | | 42,500 | 100 |
| Transferred to— | | | |
| "Urban renewal fund" for liquidation of contract authorization (75 Stat. 166)..... | | -15,842 | |
| "Public facility loans" (75 Stat. 173)..... | | -26,500 | |
| Appropriation (adjusted)..... | | 158 | 100 |

The Housing Act of 1961 (75 Stat. 166, 173) authorizes grants for mass transportation demonstration projects payable out of the Urban renewal fund and long-term loans under the authority of the Public facility loan fund. The appropriation made available in the Supplemental Appropriation Act, 1962, encompasses funds for demonstration grants, long-term loans, and administrative expenses in connection with both of these functions. In this budget, appropriate amounts are shown in the schedules as transferred from this appropriation to the revolving funds established by substantive legislation; this account for 1963 accordingly covers only administrative expenses in connection with mass transportation demonstration grants. The legislation authorizing long-term loans expires on December 31, 1962.

Continuing program activity under revised legislation is anticipated for separate transmittal.

Proposed for separate transmittal:

MASS TRANSPORTATION ASSISTANCE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|----------------|
| Program by activities: | | | |
| Mass transportation assistance (total program costs)..... | | | 15,000 |
| Change in selected resources ¹ | | | 85,000 |
| Total obligations..... | | | 100,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 100,000 |

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, \$0; 1963, \$85 million.

Under proposed legislation, 1963.—Legislation will be proposed to initiate a long-range program of direct Federal assistance for the construction, modernization, and equipping of systems for mass transportation in urban areas. The budget program for 1963 contemplates commitments of \$100 million.

[OPEN SPACE LAND GRANTS]

[For expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with the provision of technical assistance to State and local public bodies (including the

OFFICE OF THE ADMINISTRATOR—Continued

Current authorizations—Continued

[OPEN SPACE LAND GRANTS]—Continued

undertaking of studies and publication of information), \$35,000,000: *Provided*, That not to exceed \$110,000 may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor.】 (Supplemental Appropriation Act, 1962.)

OPEN SPACE LAND GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of grants in connection with acquisition of open-space land or interests therein pursuant to title VII of the Housing Act of 1961 (75 Stat. 183), \$15,110,000, to remain available until expended: *Provided*, That any unobligated balance of the appropriation for such grants in the Supplemental Appropriation Act, 1962, shall be merged with this appropriation.

ADMINISTRATIVE EXPENSES

For administrative expenses in connection with grants to aid in the acquisition of open-space land or interests therein pursuant to title VII of the Housing Act of 1961 (75 Stat. 183), and with the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), \$320,000.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Open space land grants (object class 41)----- | | 8,000 | 42,000 |
| Operating costs: | | | |
| Payment to "Salaries and expenses" (object class 25)----- | | 110 | 320 |
| Total operating costs and capital outlay----- | | 8,110 | 42,320 |
| Change in selected resources ¹ ----- | | 26,890 | -26,890 |
| Total obligations----- | | 35,000 | 15,430 |
| Financing: | | | |
| Unobligated balance brought forward (contract authorization)----- | | -50,000 | -15,110 |
| Unobligated balance carried forward (contract authorization)----- | 50,000 | 15,110 | |
| New obligational authority----- | 50,000 | 110 | 320 |
| New obligational authority: | | | |
| Contract authorization----- | 50,000 | | |
| Appropriation----- | | 110 | 320 |

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1961, \$0; 1962, \$26,890 thousand; 1963, \$0.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unfunded balance brought forward----- | | 50,000 | 15,110 |
| Contract authorization----- | 50,000 | | |
| Unfunded balance carried forward----- | -50,000 | -15,110 | |
| Appropriation to liquidate contract authorization----- | | 34,890 | 15,110 |

Title VII of the Housing Act of 1961 (75 Stat. 149) authorizes a program of Federal grants to States and

local public bodies to help finance the acquisition of title to, or other permanent interests in, open-space land. Grants may not exceed 20% of the total acquisition cost, except that this percentage may be increased up to 30% when the public body exercises or participates in the exercise of responsibility for all or a substantial part of an urban area. Safeguards are provided to prohibit subsequent conversion of open-space land to other uses.

The budget program anticipates legislation to extend the program and authorize an additional \$50 million contract authorization.

The budget estimate for administrative expenses includes funds for technical assistance and studies as authorized by section 705 of the Housing Act of 1961.

Proposed for separate transmittal:

OPEN SPACE LAND PROGRAM

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Change in selected resources ¹ ----- | | | 50,000 |
| Total obligations----- | | | 50,000 |
| Financing: | | | |
| New obligational authority (contract authorization) (new)----- | | | 50,000 |

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, \$0; 1963, \$50 million.

Additional contract authorization of \$50 million is proposed to continue the program of open space land grants.

LOW INCOME HOUSING DEMONSTRATION GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of grants in connection with low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961 (75 Stat. 165), \$1,250,000, to remain available until expended.

[LOW INCOME HOUSING DEMONSTRATION PROGRAMS]

【For low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, \$2,000,000: *Provided*, That not to exceed \$20,000 of this appropriation may be used for administrative expenses, and no part shall be used for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor.】 (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Demonstration grants (total program costs)----- | | 700 | 2,500 |
| Change in selected resources ¹ ----- | | 1,280 | 520 |
| Total obligations (object class 41)----- | | 1,980 | 3,020 |
| Financing: | | | |
| Comparative transfer to other account----- | | 20 | |
| Unobligated balance brought forward (contract authorization)----- | | -5,000 | -3,020 |
| Unobligated balance carried forward (contract authorization)----- | 5,000 | 3,020 | |
| New obligational authority----- | 5,000 | 20 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Contract authorization..... | 5,000 | | |
| Appropriation..... | | 20 | |
| Status of Unfunded Contract Authorization (in thousands of dollars) | | | |
| Unfunded balance brought forward..... | | 5,000 | 3,020 |
| Contract authorization..... | 5,000 | | |
| Unfunded balance carried forward..... | -5,000 | -3,020 | -1,770 |
| Appropriation to liquidate contract au- thorization..... | | 1,980 | 1,250 |

¹ Selected resources as of June 30 are as follows: Undisbursed obligations, 1960, \$0; 1962, \$1,280 thousand; 1963, \$1,800 thousand.

The Housing Act of 1961 (75 Stat. 165) authorizes a program of grants to public or private bodies or agencies for the purposes of developing and demonstrating new or improved means of providing housing for low income persons and families.

Permanent authorizations:

HOUSING STUDIES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward (con- tract authorization)..... | -2,500 | -2,500 | -2,500 |
| Unobligated balance carried forward (con- tract authorization)..... | 2,500 | 2,500 | 2,500 |
| New obligational authority..... | | | |
| Status of Unfunded Contract Authorization (in thousands of dollars) | | | |
| Unfunded balance brought forward..... | 2,500 | 2,500 | 2,500 |
| Unfunded balance carried forward..... | -2,500 | -2,500 | -2,500 |
| Appropriation to liquidate contract au- thorization..... | | | |

The Housing Act of 1956 (12 U.S.C. 1701d-3) provided \$2,500 thousand in contract authorization for a program of housing studies. The current program of urban studies and housing research is carried out under the appropriation Urban studies and housing research, above.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation, as follows:
"Assistance for school construction, Office of Education."
"Mutual security—economic, funds appropriated to the President."

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title 11 of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802 following Federal Deposit Insurance Corporation.

Public enterprise funds:

COLLEGE HOUSING

OPERATIONS, COLLEGE HOUSING LOANS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. College housing loans..... | 176,935 | 225,000 | 333,000 |
| 2. College service facilities loans..... | 25,205 | 27,000 | 40,000 |
| 3. Loans for housing of student nurses and interns..... | 8,838 | 13,000 | 20,000 |
| Total capital outlay, funded..... | 210,978 | 265,000 | 393,000 |
| Change in selected resources ¹ | 69,752 | 99,000 | -107,000 |
| Total capital outlay obligations..... | 280,730 | 364,000 | 286,000 |
| Operating costs, funded: | | | |
| 1. Interest on borrowings..... | 22,553 | 28,648 | 37,050 |
| 2. Administrative expenses..... | 1,580 | 1,900 | 1,900 |
| 3. Other expenses..... | 32 | 50 | 70 |
| 4. Inspection and audit expense..... | 544 | 600 | 750 |
| Total operating costs, funded—obliga- tions..... | 24,709 | 31,198 | 39,770 |
| Total obligations..... | 305,439 | 395,198 | 325,770 |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts): | | | |
| Current..... | 500,000 | | |
| Permanent..... | | 300,000 | 300,000 |
| Revenue and other receipts: | | | |
| Loan repayments..... | 10,585 | 15,000 | 18,000 |
| Revenue..... | 24,677 | 31,370 | 40,475 |
| Inspection and audit fees..... | 544 | 600 | 750 |
| Total revenue and other receipts..... | 35,806 | 46,970 | 59,225 |
| Unobligated balance brought forward (au- thorization to expend from public debt receipts): | | | |
| Reserved..... | 155,494 | 387,505 | 293,505 |
| Unreserved..... | 16,060 | 14,415 | 60,187 |
| Unobligated balance carried forward (au- thorization to expend from public debt receipts): | | | |
| Reserved..... | -387,505 | -293,505 | -277,505 |
| Unreserved..... | -14,415 | -60,187 | -109,642 |
| Financing applied to program..... | 305,439 | 395,198 | 325,770 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations: | | | |
| Capital outlay: | | | |
| Reservations issued, net: | | | |
| (a) College housing loans..... | 454,589 | 228,000 | 228,000 |
| (b) College service facilities loans..... | 46,862 | 27,000 | 27,000 |
| (c) Loans for housing of student nurses and interns..... | 11,291 | 15,000 | 15,000 |
| Total reservations issued, net.... | 512,742 | 270,000 | 270,000 |
| Reservations, start of year..... | 155,493 | 387,505 | 293,505 |
| Reservations, end of year..... | -387,505 | -293,505 | -277,505 |
| Total capital outlay obligations..... | 280,730 | 364,000 | 286,000 |

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations—Continued | | | |
| Operating costs, funded—obligations (from program and financing)..... | 24,709 | 31,198 | 39,770 |
| Total obligations..... | 305,439 | 395,198 | 325,770 |
| Increase (—) or decrease in gross unpaid obligations..... | -72,601 | -101,190 | 103,000 |
| Gross expenditures..... | 232,838 | 294,008 | 428,770 |
| Revenues and other receipts (from program and financing)..... | 35,806 | 46,970 | 59,225 |
| Increase (—) in accounts receivable, net..... | -1,143 | -2,903 | -5,000 |
| Applicable receipts..... | 34,663 | 44,067 | 54,225 |
| Budget expenditures..... | 198,175 | 249,941 | 374,545 |

Title IV of the Housing Act of 1950, as amended (12 U.S.C. 1749), provides for direct long-term loans at low interest rates to assist institutions of higher education in the development of housing and related facilities for students and faculty, and to hospitals for housing facilities for nurses and interns. The program is funded by a Treasury borrowing authorization. Under the Housing Act of 1961, the authorization—currently \$1,975 million—will increase in increments of \$300 million each in 1963, 1964, and 1965. Interest rates are set by statute at the higher of 2.75% or 0.25% above the average rate on the total outstanding debt. The current rate is 3%.

Budget program.—A fund reservation is made after approval of an application filed to determine general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of loan application. The following table shows funds available and net reservations issued (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unreserved balance brought forward..... | 16,060 | 14,415 | 60,187 |
| New authorization..... | 500,000 | 300,000 | 300,000 |
| Repayments and net income..... | 11,097 | 15,772 | 19,455 |
| Total funds available..... | 527,157 | 330,187 | 379,642 |
| Net loan reservations issued: | | | |
| (a) College housing..... | 454,589 | 228,000 | 228,000 |
| (b) College service facilities..... | 46,862 | 27,000 | 27,000 |
| (c) Housing for student nurses and interns..... | 11,291 | 15,000 | 15,000 |
| Total..... | 512,742 | 270,000 | 270,000 |
| Unreserved funds carried forward..... | 14,415 | 60,187 | 109,642 |

Reservations are converted into loan contracts after detailed planning, filing of a full loan application, and agency review. Principal workload items are set forth in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Preliminary applications: | | | |
| Received..... | 378 | 350 | 350 |
| Withdrawn or rejected..... | 59 | 50 | 50 |
| Gross reservations issued..... | 493 | 295 | 300 |
| Full applications: | | | |
| Withdrawn or rejected..... | 12 | 18 | 38 |
| Loans approved..... | 286 | 315 | 242 |

After execution of the contracts, the institutions proceed with final plans and specifications, award of construction contracts, and preparation of bond indentures.

Financing.—Bond purchases are estimated at \$270 million in the current year and \$393 million in the budget year. Purchase of bonds ordinarily occurs when construction is well advanced. Disbursements are based on the following projected construction schedule:

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|-------------|---------------|---------------|
| Construction starts..... | 238 | 300 | 304 |
| Substantial completions..... | 196 | 250 | 300 |

Budgetary expenditures total \$250 million and \$375 million for 1962 and 1963 respectively, including bond purchases, repayments of loans, and net operating receipts.

Operating results and financial condition.—Net earnings of \$964 thousand are estimated for the budget year. Cumulative deficit is estimated to be further reduced in subsequent years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 24,677 | 31,370 | 40,475 |
| Expense..... | 23,495 | 30,936 | 39,511 |
| Net operating income for the year..... | 1,182 | 434 | 964 |
| Deficit (—), beginning of year..... | -3,728 | -2,546 | -2,112 |
| Deficit (—), end of year..... | -2,546 | -2,112 | -1,148 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 24,666 | 35,330 | 25,389 | 25,844 |
| Accounts receivable, net..... | 6,009 | 7,152 | 10,055 | 15,055 |
| Loans receivable, net..... | 755,793 | 956,857 | 1,206,519 | 1,581,028 |
| Total assets..... | 786,468 | 999,339 | 1,241,963 | 1,621,927 |
| Liabilities: | | | | |
| Current..... | 10,810 | 13,660 | 15,850 | 19,850 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 594,418 | 779,386 | 988,225 | 1,228,225 |
| Borrowings from Treasury, net..... | 184,968 | 208,839 | 240,000 | 375,000 |
| End of year..... | 779,386 | 988,225 | 1,228,225 | 1,603,225 |
| Deficit (—)..... | -3,728 | -2,546 | -2,112 | -1,148 |
| Total Government equity..... | 775,658 | 985,679 | 1,226,113 | 1,602,077 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Undisbursed loan obligations ¹ | 243,925 | 313,677 | 412,677 |
| Unobligated balance..... | 171,554 | 401,920 | 353,692 |
| Invested capital and earnings..... | 755,793 | 956,857 | 1,206,519 |
| Subtotal..... | 1,171,272 | 1,672,454 | 1,972,888 |
| Less undrawn authorizations..... | -395,614 | -686,775 | -746,775 |
| Total Government equity..... | 775,658 | 985,679 | 1,226,113 |

¹ The changes in this item are reflected in the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, COLLEGE HOUSING LOANS

Not to exceed [\$2,000,000] \$1,900,000 shall be available for all administrative expenses of carrying out the functions of the Administrator under the program of housing loans to educational

institutions (title IV of the Housing Act of 1950, as amended, 12 U.S.C. 1749-1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Salaries and expenses" (total obligations) (object class 25)----- | 1,580 | 1,900 | 1,900 |
| Financing: | | | |
| Unobligated balance lapsing----- | | 100 | |
| Limitation ----- | 1,580 | 2,000 | 1,900 |

PUBLIC FACILITY LOANS

OPERATIONS, PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Public facility loans----- | 10,160 | 23,100 | 40,000 |
| 2. Transportation facility loans----- | | 5,000 | 20,000 |
| Total capital outlay----- | 10,160 | 28,100 | 60,000 |
| Change in selected resources ¹ ----- | 964 | 56,095 | 63,500 |
| Total capital outlay obligations----- | 11,124 | 84,195 | 123,500 |
| Operating costs, funded: | | | |
| 1. Interest on borrowings----- | 1,794 | 2,462 | 3,627 |
| 2. Administrative expenses, Public facility loans----- | 537 | 850 | 1,200 |
| 3. Administrative expenses, Mass transportation loans----- | | | 150 |
| 4. Other expense----- | 8 | 10 | 20 |
| 5. Inspection and audit expense----- | 145 | 200 | 300 |
| Total operating costs, funded—obligations----- | 2,484 | 3,522 | 5,297 |
| Total obligations----- | 13,608 | 87,717 | 128,797 |
| Financing: | | | |
| New obligational authority: | | | |
| Authorization to expend from public debt receipts----- | 550,000 | | |
| Appropriation transferred from "Mass transportation loans and grants" (adjusted appropriation)----- | | 26,500 | |
| Revenues and other receipts: | | | |
| Public facility loans repaid----- | 355 | 449 | 1,000 |
| Revenue----- | 2,223 | 2,980 | 4,800 |
| Inspection and audit expense----- | 145 | 200 | 300 |
| Total revenue and other receipts----- | 2,723 | 3,629 | 6,100 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)----- | 18,019 | 557,134 | 499,545 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)----- | -557,134 | -499,545 | -376,848 |
| Financing applied to program----- | 13,608 | 87,717 | 128,797 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations: | | | |
| Capital outlay: | | | |
| Reservations issued, net: | | | |
| (a) Public facility loans----- | 9,670 | 60,000 | 100,000 |
| (b) Transportation facility loans----- | | 26,500 | 23,500 |
| Total reservations, net----- | 9,670 | 86,500 | 123,500 |
| Reservations, start of year----- | 4,149 | 2,695 | 5,000 |
| Reservations, end of year----- | -2,695 | -5,000 | -5,000 |
| Total capital outlay obligations----- | 11,124 | 84,195 | 123,500 |
| Operating costs—obligations (from program and financing)----- | 2,484 | 3,522 | 5,297 |
| Total obligations----- | 13,608 | 87,717 | 128,797 |
| Increase (-) in gross unpaid obligations----- | -1,203 | -56,149 | -64,008 |
| Gross expenditures----- | 12,405 | 31,568 | 64,789 |
| Revenues and other receipts (from program and financing): | | | |
| ----- | 2,723 | 3,629 | 6,100 |
| Increase (-) in accounts receivable, net----- | -204 | -22 | -200 |
| Applicable receipts----- | 2,519 | 3,607 | 5,900 |
| Budget expenditures ----- | 9,887 | 27,961 | 58,889 |

The Housing Amendments of 1955 (65 Stat. 635, 642) and amendments thereto authorize a program of loans to assist local governments and their agencies to finance construction of specific public works, and pursuant to the Housing Act of 1961 (75 Stat. 149, 175), loans for the provision of mass transportation facilities. The program is funded by a Treasury borrowing authorization aggregating \$650 million—of which not more than \$50 million is available for mass transportation facilities. The basic program for public facilities extends priority in processing to small municipalities and to water, sewage, and gas-distribution systems unable to market their obligations in the private market at reasonable rates. Public facility loans may run for as long as 40 years and are secured by tax-exempt revenue or general obligation bonds. Interest rates previously established by the Administrator are now based on statutory formula—the average interest rate on all interest-bearing obligations of the United States computed at the end of the preceding year plus one-half of one percent—and will be 3½% for regular public facility loans in 1962.

Budget program.—Loan approvals for public facility loans are estimated at \$60 million for the current year and \$100 million for the budget year; for transportation facility loans, approvals are estimated at \$26.5 million and \$23.5 million, respectively. The following table shows the relation of this program to available funds (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Balance available, start of year----- | 13,287 | 554,438 | 494,545 |
| New authorization----- | 550,000 | | |
| Appropriation transferred from "Mass transportation loans and grants"----- | | 26,500 | |
| Repayments and net expenses----- | 821 | 107 | 803 |
| Total funds available----- | 564,108 | 581,045 | 495,348 |
| Net approvals: | | | |
| Public facility loans----- | -9,670 | -60,000 | -100,000 |
| Transportation facility loans----- | | -26,500 | -23,500 |
| Balance available, end of year----- | 554,438 | 494,545 | 371,848 |

Loan approvals are made after Agency review of engineering, financing, and legal technical aspects of pro-

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC FACILITY LOANS—Continued

OPERATIONS, PUBLIC FACILITY LOANS—continued

posed projects. Principal workload items of the basic public facilities loan program are set forth in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Applications received..... | 140 | 330 | 330 |
| Processing: | | | |
| Disapproved or withdrawn..... | 43 | 65 | 80 |
| Gross loan approvals..... | 86 | 180 | 250 |
| Net loan approvals (after cancellations)..... | 63 | 150 | 225 |

After loan approval, the locality proceeds with preparation of final plans and specifications, award of construction contracts, construction, and preparation of bond indentures and marketing of bonds in the private market or sale to the Government.

Financing.—Budgetary expenditures total \$28 million and \$59 million for 1962 and 1963 respectively, and at the end of the budget year it is estimated that Treasury notes outstanding will amount to \$125 million.

Operating results.—Cumulative deficit at the end of 1963 totals \$4.2 million of which \$1.3 million represents an increase in allowance for losses for the current and budget years at the rate of 2% on loans disbursed. Loans disbursed are estimated at \$28.1 and \$60.0 million for the two years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Revenue..... | 2,223 | 2,980 | 4,800 |
| Expense..... | -2,527 | -3,822 | -5,797 |
| Net operating loss (-) for the year..... | -304 | -842 | -997 |
| Deficit (-), beginning of year..... | -2,051 | -2,355 | -3,197 |
| Deficit (-), end of year..... | -2,355 | -3,197 | -4,194 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 1,058 | 3,900 | 27,438 | 8,549 |
| Accounts receivable, net..... | 599 | 803 | 825 | 1,025 |
| Loans receivable, net: | | | | |
| Public facility loans receivable, net..... | 44,777 | 54,395 | 76,546 | 114,747 |
| Transportation facility loans..... | | | 5,000 | 25,000 |
| Total assets..... | 46,434 | 59,098 | 109,809 | 149,321 |
| Liabilities: | | | | |
| Current..... | 954 | 1,193 | 1,247 | 1,755 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 37,951 | 47,531 | 60,260 | 85,260 |
| Borrowings from Treasury, net..... | 9,580 | 12,729 | 25,000 | 40,000 |
| End of year..... | 47,531 | 60,260 | 85,260 | 125,260 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|----------------|----------------|
| Government equity—Continued | | | | |
| Non-interest bearing capital: | | | | |
| Start of year..... | | | | 26,500 |
| Appropriation transferred from, "Mass transportation loans and grants" (adjusted appropriation)..... | | | 26,500 | |
| End of year..... | | | 26,500 | 26,500 |
| Deficit (-)..... | -2,051 | -2,355 | -3,197 | -4,194 |
| Total Government equity..... | 45,480 | 57,905 | 108,563 | 147,565 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|----------------|----------------|
| Undisbursed loan obligations ¹ | 35,153 | 36,116 | 92,211 | 155,711 |
| Unobligated balance..... | 18,019 | 557,134 | 499,545 | 376,848 |
| Invested capital and earnings..... | 44,777 | 54,395 | 81,546 | 139,746 |
| Subtotal..... | 97,949 | 647,645 | 673,303 | 672,306 |
| Less undrawn authorizations..... | -52,469 | -589,740 | -564,740 | -524,740 |
| Total Government equity..... | 45,480 | 57,905 | 108,563 | 147,566 |

¹ The changes in this item are reflected in the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, PUBLIC FACILITY LOANS

Not to exceed **[\$700,000]** \$1,200,000 of funds in the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States: *Provided, That, in addition, not to exceed \$150,000 shall be available for administrative expenses in connection with purchases and loans pursuant to clause (2) of section 202(a) of said title II.*

[In addition to the amount otherwise available for administrative expenses in connection with public facility loans from the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, \$350,000 shall be available for such expenses during the current fiscal year.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Public facility loans (limitation)..... | 538 | 850 | 1,200 |
| 2. Transportation facility loans (limitation)..... | | 105 | 150 |
| Total obligations (payment to "Salaries and expenses") (object class 25)..... | 538 | 955 | 1,350 |
| Financing: | | | |
| Comparative transfer from other account..... | | -105 | |
| Unobligated balance lapsing..... | | 200 | |
| Limitations..... | 538 | 1,050 | 1,350 |
| Limitations: | | | |
| Administrative expenses, public facility loans..... | 538 | 1,050 | 1,200 |
| Administrative expenses, mass transportation facility loans..... | | | 150 |

PUBLIC WORKS PLANNING FUND

For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), [\$7,000,000] \$13,000,000. (Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Planning advances..... | 8,288 | 12,000 | 15,000 |
| Change in selected resources ¹ | 3,060 | | 5,000 |
| Total capital outlay obligations..... | 11,348 | 12,000 | 20,000 |
| Operating costs, funded—obligations: Survey expense..... | 33 | 50 | 50 |
| Total obligations (object class 33)..... | 11,381 | 12,050 | 20,050 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 6,000 | 7,000 | 13,000 |
| Revenues and other receipts: | | | |
| Collection of planning advances..... | 3,203 | 5,000 | 7,000 |
| Revenue..... | 2 | 2 | 2 |
| Total revenues and other receipts..... | 3,205 | 5,002 | 7,002 |
| Unobligated balance brought forward..... | 4,441 | 2,265 | 2,217 |
| Unobligated balance carried forward..... | -2,265 | -2,217 | -2,169 |
| Financing applied to program..... | 11,381 | 12,050 | 20,050 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 11,381 | 12,050 | 20,050 |
| Increase (-) in gross unpaid obligations..... | -3,060 | | -5,000 |
| Gross expenditures..... | 8,321 | 12,050 | 15,050 |
| Revenues and other receipts (from program and financing)..... | 3,205 | 5,002 | 7,002 |
| Decrease in accounts receivable, net..... | 363 | | |
| Applicable receipts..... | 3,568 | 5,002 | 7,002 |
| Budget expenditures..... | 4,753 | 7,048 | 8,048 |

The Housing Act of 1954 (40 U.S.C. 462) established a program of interest free advances to State and local public agencies for the planning of local public works. The program has been revised by the Housing Amendments of 1955 and the Housing Act of 1961 (75 Stat. 149, 175).

Advances are made only if the project is planned to be constructed within a reasonable period of time, considering the nature of the project. The project must be in conformity with applicable State, regional, and local development plans. The following table shows funds available for approval of advances during the budget period (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Appropriation..... | 6,000 | 7,000 | 13,000 |
| Repayments and net expense..... | 3,174 | 4,952 | 6,952 |
| Funds available from prior years..... | 2,785 | 246 | 198 |
| Available for approvals..... | 11,959 | 12,198 | 20,150 |
| Net advances approved..... | 11,713 | 12,000 | 20,000 |
| Available end of year..... | 246 | 198 | 150 |

Advances are repayable when construction commences on the project.

Budget program.—Actual and estimated program activity is shown in the following tabulation (dollars in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Applications received..... | 688 | 699 | 700 |
| Net approvals: | | | |
| Number..... | 381 | 439 | 523 |
| Amount..... | \$11,713 | \$12,000 | \$20,000 |
| Projects started, advances fully repaid..... | 165 | 200 | 259 |
| Amount of repayments..... | \$3,203 | \$5,000 | \$7,000 |

Financing.—The program is financed by an authorized revolving fund of \$58 million of which \$43 million has been appropriated to date. Cumulative repayments through 1961 amounted to \$10.2 million. Repayments are estimated at \$5 million in 1962 and \$7 million in 1963. Estimated net approvals in the budget year amount to \$20 million requiring an appropriation of \$13 million.

Net budget expenditures are estimated at \$7.05 million for the current year and \$8.05 million for the budget year.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 2 | 2 | 2 |
| Expense ¹ | 4,500 | 2,450 | 3,050 |
| Net operating loss (-) for the year..... | -4,498 | -2,448 | -3,048 |
| Deficit (-), beginning of year..... | -954 | -5,452 | -7,900 |
| Deficit (-), end of year..... | -5,452 | -7,900 | -10,948 |

¹ Excludes expense borne by the Office of the Administrator, administrative expense appropriations, amounting to \$562 thousand in 1961; \$685 thousand in 1962; and \$900 thousand in 1963.

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 17,865 | 19,112 | 19,064 | 24,016 |
| Accounts receivable, net..... | 366 | 3 | 3 | 3 |
| Planning advances receivable, net..... | 10,815 | 11,433 | 16,033 | 21,033 |
| Total assets..... | 29,046 | 30,548 | 35,100 | 45,052 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 24,000 | 30,000 | 36,000 | 43,000 |
| Appropriation..... | 6,000 | 6,000 | 7,000 | 13,000 |
| End of year..... | 30,000 | 36,000 | 43,000 | 56,000 |
| Deficit (-)..... | -954 | -5,452 | -7,900 | -10,948 |
| Total Government equity..... | 29,046 | 30,548 | 35,100 | 45,052 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Undisbursed obligations..... | 13,790 | 16,850 | 16,850 | 21,850 |
| Unobligated balance..... | 4,441 | 2,265 | 2,217 | 2,169 |
| Invested capital and earnings..... | 10,815 | 11,433 | 16,033 | 21,033 |
| Total Government equity..... | 29,046 | 30,548 | 35,100 | 45,052 |

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

LIQUIDATING PROGRAMS

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Disposition costs..... | 502 | 51 | 329 |
| Other costs..... | 441 | 200 | 170 |
| Total program costs, funded—obligations (object class 25)..... | 943 | 251 | 499 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection and sale of loans and mortgages..... | 782 | 454 | 476 |
| Repayment of planning advances..... | 486 | 400 | 100 |
| Proceeds from sale of land, structures, and equipment..... | 1,945 | 209 | 475 |
| Other receipts..... | 57 | 50 | 50 |
| Interest and other revenue..... | 995 | 655 | 520 |
| Total revenue and other receipts..... | 4,265 | 1,768 | 1,621 |
| Unobligated balance brought forward..... | 90,094 | 5,416 | 1,933 |
| Capital transfer: Repayment of capital invest- ment..... | -88,000 | -5,000 | -1,000 |
| Unobligated balance carried forward..... | -5,416 | -1,933 | -2,055 |
| Financing applied to program..... | 943 | 251 | 499 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 943 | 251 | 499 |
| Decrease in gross unpaid obligations..... | 9,081 | 52 | |
| Gross expenditures..... | 10,024 | 303 | 499 |
| Revenues and other receipts (from program and financing)..... | 4,265 | 1,768 | 1,621 |
| Decrease in accounts receivable, net..... | 93,381 | 3,305 | |
| Applicable receipts..... | 97,646 | 5,073 | 1,621 |
| Budget expenditures..... | -87,622 | -4,770 | -1,122 |

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of a number of Housing and Home Finance Agency programs as well as any other programs that may be transferred by legislation.

At June 30, 1961, the assets remaining to be liquidated consisted of loans, advances, installment sales contracts, and related assets having a net asset value of \$19.4 million and properties with a net value of \$1.7 million. The budget program centers on the accounting, servicing, and collection pertaining to these assets. Cumulative repayments to Treasury will total \$888 million by the end of the budget year. The following schedule shows the Government's investment at the close of each year (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Non-interest-bearing investment: | | | |
| Appropriations..... | 2,214,712 | 2,214,712 | 2,214,712 |
| Assets transferred from other agencies..... | 277,156 | 277,156 | 277,156 |
| Assets transferred to other agencies (-) | -388,704 | -388,854 | -389,004 |
| Statutory grants and donations (-) | -770,271 | -770,271 | -770,271 |
| Repayment of investment to Treasury (-) | -882,478 | -887,478 | -888,478 |
| Total non-interest-bearing invest- ment..... | 450,415 | 445,265 | 444,115 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Deficit (-)..... | -423,921 | -423,214 | -422,653 |
| Total Government investment..... | 26,494 | 22,051 | 21,462 |
| Net book value of principal assets: | | | |
| Cash..... | 1,270 | 1,040 | 1,162 |
| Loans, mortgages, and advances..... | 16,874 | 16,390 | 15,904 |
| Land, structures, and equipment..... | 1,690 | 1,264 | 1,089 |
| Other..... | 6,660 | 3,357 | 3,307 |
| Total..... | 26,494 | 22,051 | 21,462 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Proceeds from sales of land, structures, and equipment..... | 1,945 | 209 | 475 |
| Net book value of land, structures, and equip- ment..... | 1,945 | 209 | 475 |
| Revenue, net..... | 961 | 655 | 520 |
| Expense..... | 10,278 | -52 | -41 |
| Net income or loss (-) for the year..... | -9,317 | 707 | 561 |
| Analysis of deficit (-): | | | |
| Deficit (-), start of year..... | -414,638 | -423,921 | -423,214 |
| Adjustment of prior year revenue, net..... | 34 | | |
| Deficit (-), end of year..... | -423,921 | -423,214 | -422,653 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,648 | 1,270 | 1,040 | 1,162 |
| Accounts receivable, net..... | 97,729 | 4,348 | 1,043 | 1,043 |
| Loans receivable, net..... | 16,023 | 16,203 | 15,769 | 15,313 |
| Planning advances, net..... | 10,996 | 671 | 621 | 591 |
| Other assets, net (installment sales contracts and judgments)..... | 2,579 | 2,514 | 2,464 | 2,414 |
| Land, structures, and equipment, net..... | 3,776 | 1,690 | 1,264 | 1,089 |
| Total assets..... | 132,751 | 26,696 | 22,201 | 21,612 |
| Liabilities: | | | | |
| Current..... | 9,283 | 202 | 150 | 150 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 622,438 | 538,106 | 450,415 | 445,265 |
| Assets transferred from and to other Federal agencies (net)..... | -266 | 309 | -150 | -150 |
| Assets transferred to other public bodies..... | -51 | | | |
| Repayment of capital invest- ment to Treasury..... | -84,000 | -88,000 | -5,000 | -1,000 |
| Collection of claims settled by General Accounting Office..... | -15 | | | |
| End of year..... | 538,106 | 450,415 | 445,265 | 444,115 |
| Deficit (-)..... | -414,638 | -423,921 | -423,214 | -422,653 |
| Total Government equity..... | 123,468 | 26,494 | 22,051 | 21,462 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 90,094 | 5,416 | 1,933 |
| Invested capital and earnings..... | 33,374 | 21,078 | 20,118 |
| Total Government equity..... | 123,468 | 26,494 | 21,462 |

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)

During the current fiscal year not to exceed \$145,000 shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations

to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the Act of August 23, 1935, as amended, creating the Federal Deposit Insurance Corporation (12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Salaries and expenses" (total costs—obligations) (object class 25)..... | 148 | 145 | 145 |
| Financing: | | | |
| Limitation..... | 148 | 145 | 145 |

URBAN RENEWAL

The Housing Act of 1949, as amended, authorizes Federal assistance to local governments for acquisition, clearance, and redevelopment of slums and blighted areas, and for conservation and rehabilitation of areas not requiring clearance action. Under the statute, Federal grants defray two-thirds of net project cost, except in cities with a population of less than 50,000 (or 150,000, if located in a designated redevelopment area), where the Federal share is three-fourths for projects approved after enactment of the Housing Act of 1961.

Prior to the Housing Act of 1961, \$2 billion in contract authority for urban renewal grants had been authorized. The Housing Act of 1961 increased this total authorization to \$4 billion; accordingly, no new obligational authority is anticipated for 1963. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided through Treasury borrowing authorization of \$1 billion.

As a condition precedent to Federal assistance, a community is required to develop a workable program for community improvement, intended to provide for eliminating blight and achieving a stable, well-planned community with well-organized neighborhoods. The Administrator's certification of this program is made for 1 year, and annual recertification based on demonstrated satisfactory progress is required for continued eligibility for additional Federal assistance.

The budget is based on the following volume of workable program activity:

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|-------------|---------------|---------------|
| Original certifications..... | 223 | 210 | 210 |
| Recertifications..... | 564 | 800 | 950 |

Since grants are nearly a complete measure of Government program costs, the program and financing schedule for grants and an outline of associated activities are presented first. This is followed by a similar schedule and discussion of the loan assistance portion of the program, and combined financial statements for the entire program.

URBAN RENEWAL FUND (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for payment of grants as authorized by title I of the Housing Act of 1949, as amended (42 U.S.C. 1453, 1456), **[\$200,000,000] \$330,000,000.** (*Independent Offices Appropriation Act, 1962.*)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay (grant disbursements): | | | |
| 1. Project..... | 134,830 | 197,415 | 303,900 |
| 2. Demonstration..... | 214 | 1,523 | 2,500 |
| 3. Relocation..... | 5,318 | 8,805 | 12,000 |
| 4. Community renewal..... | 556 | 2,644 | 6,100 |
| 5. Mass transportation demonstration..... | | 7,900 | 12,942 |
| 6. Uncollectible advances and interest..... | 1,499 | 493 | 500 |
| Total capital outlay..... | 142,417 | 218,780 | 337,942 |
| Change in selected resources (undisbursed grant obligations) ¹ | 29,600 | 126,954 | 67,316 |
| Total capital outlay obligations..... | 172,017 | 345,734 | 405,258 |
| Financing: | | | |
| New obligational authority (Contract authorization): | | | |
| Current..... | 2,000,000 | | |
| Permanent..... | 300,000 | | |
| Unobligated balance brought forward (contract authorization): | | | |
| Reserved..... | 552,221 | 722,871 | 1,092,979 |
| Unreserved..... | 55,889 | 2,013,223 | 1,297,381 |
| Unobligated balance carried forward (contract authorization): | | | |
| Reserved..... | -722,871 | -1,092,979 | -1,296,879 |
| Unreserved..... | -2,013,223 | -1,297,381 | -688,223 |
| Financing applied to program..... | 172,017 | 345,734 | 405,258 |

¹ Balances of selected resources are identified on the statement of financial condition.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unfunded balance brought forward..... | 1,385,500 | 3,535,500 | 3,319,658 |
| Contract authorization..... | 2,300,000 | | |
| Unfunded balance carried forward..... | -3,535,500 | -3,319,658 | -2,989,658 |
| Appropriation to liquidate contract authorization: | | | |
| Direct appropriation..... | 150,000 | 200,000 | 330,000 |
| Transferred from "Mass transportation loans and grants", Office of the Administrator..... | | 15,842 | |
| Appropriation to liquidate contract authorization (adjusted)..... | 150,000 | 215,842 | 330,000 |

Budget program.—An administrative reservation of contract authority for grants is made at the time approval is given for planning a project, or for a more general neighborhood planning program looking toward one or more specific project applications. This is done to assure availability of grant assistance after a considerable period of time and after the substantial community investment required for planning an urban renewal project. In the typical case, it is estimated that planning will require about 18 months. It is estimated that new reservations and needed increases in existing reservations will total \$700 million during the current year and \$600 million in 1963. The following table reflects project planning activity during the 3 years:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Planning approved..... | 92 | 250 | 240 |
| Planning terminated..... | 23 | 25 | 25 |
| Planning completed..... | 59 | 125 | 155 |
| Planning in process, end of year..... | 285 | 385 | 445 |

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

CAPITAL GRANTS—continued

The execution phase covers a period of several years, during which Federal grant progress payments are made as substantial action is completed, both with respect to the project itself and the provision of the local share of project cost. These progress payments permit the retirement of temporary project financing, thus achieving savings in interest cost to the project. The budget recommends appropriation of \$325 million for the payment in 1963 of grants under prior contracts, as compared with \$200 million appropriated for this purpose for the current year.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Projects approved for loan and grant..... | 59 | 125 | 155 |
| Projects completed..... | 19 | 30 | 45 |
| Projects active, end of year..... | 471 | 566 | 676 |

Federal grants are made to communities for renewal projects and for special demonstration projects reporting on improved methods of dealing with the problems of urban blight. Grants are also made for community renewal programs with longer range objectives, including the identification of blighted or deteriorating areas, the extent of need and resources available for appropriate action, and the scheduling of local renewal activities. The following table shows the estimated activity in connection with such community renewal programs:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Projects approved..... | 22 | 40 | 46 |
| Projects completed..... | 0 | 7 | 12 |
| Projects active, end of year..... | 22 | 55 | 89 |
| Grants approved in year (thousands).... | \$3,760 | \$7,440 | \$9,600 |

Federal grants defray the actual costs of relocation, including actual direct losses of property, for families and businesses displaced from urban renewal areas, up to a maximum of \$200 per family and the actual certified costs in the case of businesses. Estimates of relocation grants for projects reaching the execution stage are shown in the following table (in thousands of dollars):

| | |
|--------------------|---------|
| 1961 actual..... | \$6,336 |
| 1962 estimate..... | 12,737 |
| 1963 estimate..... | 16,000 |

The Housing Act of 1961 authorized the use of not to exceed \$25 million of the contract authority in title I of the Housing Act of 1949, as amended, for grants to assist demonstration projects aimed at the reduction of urban transportation needs and provision of improved mass transportation services. Funds for the current year for payments of grants made pursuant to this authorization were provided in a special appropriation. The budget for 1963 includes an estimate of \$5 million in the appropriation to the urban renewal fund for payment of such grants.

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|-------------|---------------|---------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Planning advances..... | 12,875 | 20,015 | 23,000 |
| 2. Temporary loans..... | 96,881 | 130,008 | 130,000 |
| Total capital outlay..... | 109,756 | 150,023 | 153,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| Change in selected resources (undisbursed loan obligations) ¹ | 28,288 | 49,769 | 65,000 |
| Total capital outlay—obligations..... | 138,044 | 199,792 | 218,000 |
| Operating costs, funded: | | | |
| 1. Interest on borrowings..... | 3,009 | 3,400 | 3,750 |
| 2. Inspection and audit expense..... | 1,510 | 1,950 | 2,500 |
| 3. Adjustment of prior year expense..... | 34 | | |
| Total operating costs, funded—obligations..... | 4,553 | 5,350 | 6,250 |
| Total obligations..... | 142,597 | 205,142 | 224,250 |
| Financing: | | | |
| Revenue and receipts: | | | |
| Loan repayments: | | | |
| Planning advances..... | 9,753 | 13,875 | 17,400 |
| Temporary loans..... | 94,851 | 126,106 | 125,600 |
| Revenue..... | 3,177 | 3,616 | 4,000 |
| Inspection and audit fees..... | 1,510 | 1,950 | 2,500 |
| Total revenue and other receipts..... | 109,291 | 145,547 | 149,500 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 663,467 | 630,161 | 570,566 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -630,161 | -570,566 | -495,816 |
| Financing applied to program..... | 142,597 | 205,142 | 224,250 |

¹ Balances of selected resources are identified on the statement of financial condition.

URBAN RENEWAL FUND

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program: | | | |
| Capital outlay: | | | |
| Capital grants: | | | |
| Grant funds reserved, net: | | | |
| Urban renewal projects..... | 341,169 | 699,507 | 599,500 |
| Mass transportation projects..... | | 15,842 | 9,158 |
| Total grant funds reserved, net..... | 341,169 | 715,349 | 608,658 |
| Repayments of uncollectible advances and interest..... | 1,499 | 493 | 500 |
| Reservations outstanding at beginning of year..... | 552,221 | 722,872 | 1,092,979 |
| Reservations outstanding at end of year (-)..... | -722,872 | -1,092,979 | -1,296,879 |
| Capital grant obligations..... | 172,017 | 345,734 | 405,258 |
| Loans and planning advances: | | | |
| New approvals: | | | |
| Planning advances..... | 12,617 | 22,439 | 22,400 |
| Temporary loans..... | 257,706 | 384,956 | 505,000 |
| Definitive loans..... | 925 | 15,001 | 15,000 |
| Total new approvals..... | 271,248 | 422,396 | 542,400 |
| Cancellation of commitments resulting from utilization of project repayment accounts..... | -111,047 | -149,974 | -185,000 |
| Net new approvals..... | 160,201 | 272,422 | 357,400 |
| Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671)..... | -22,158 | -72,631 | -139,400 |
| Loan and planning advance obligations..... | 138,044 | 199,791 | 218,000 |
| Capital outlay obligations..... | 310,061 | 545,526 | 623,258 |

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program—Continued | | | |
| Operating costs, funded—obligations (from program and financing, loans and planning advances)..... | 4,553 | 5,350 | 6,250 |
| Total obligations | 314,614 | 550,876 | 629,508 |
| Increase (—) in gross unpaid obligations: | | | |
| Capital grants..... | —29,600 | —126,954 | —67,316 |
| Loans and planning advances..... | —31,106 | —49,965 | —65,500 |
| Gross expenditures | 253,908 | 373,957 | 496,692 |
| Revenue and other receipts (from pro- gram and financing) | 109,291 | 145,547 | 149,500 |
| Increase (—) or decrease in accounts re- ceivable..... | 79 | —211 | —500 |
| Applicable receipts | 109,370 | 145,336 | 149,000 |
| Budget expenditures | 144,538 | 228,621 | 347,692 |

Budget program.—The Treasury borrowing authority permits loan assistance in financing the planning and execution of urban renewal projects by the following types of commitments:

1. *Planning advances.*—Advances are made to cover planning costs directly associated with the project. These are repayable, with interest, from project funds.

2. *Temporary loans.*—Initial financing under the contract is usually provided through short-term direct Federal loans. Thereafter the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—At the option of the community, disposition of project land may be accomplished through long-term leases in lieu of sale. In such cases, commitments are issued to secure private financing for the net value of redeveloped land. It is estimated that \$15 million will be used for the purpose both in 1962 and in 1963.

The loan commitments cover total expenditures by the local public agency in carrying out the project. However, experience demonstrates that only a minor portion of the Federal loan commitment is outstanding at any one time as a direct Federal loan, since project expenditures take place over several years and early borrowings are retired progressively from local and Federal grants and from the sale of land in portions of the project prepared for reuse. In addition, private financing obtained with a pledge of the Federal loan commitment as security is relied upon as the major source of funds for temporary loans and for all definitive loans. The law recognizes that demand on Federal funds will not equal or even approach commitments made. Thus, Federal loan commitments of \$299.8 million in 1963 are reflected in a maximum probable Federal exposure of \$75 million.

The following table shows the status of total Federal loan commitments at the end of each of the years covered by this budget (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total Federal loans and loan commitments at end of year..... | 1,384,312 | 1,612,800 | 1,912,600 |
| Federal loans and advances outstanding..... | 78,558 | 88,600 | 98,600 |
| Guaranteed non-Federal loans outstanding..... | 713,348 | 953,400 | 1,274,200 |
| Unutilized..... | 592,406 | 570,800 | 539,800 |

Financing.—Borrowing authority previously committed is restored through transactions of the following four types: (a) repayment of planning advances; (b) repayment of temporary loans from project settlement funds, which include proceeds from the sale of land, Federal grants, and local grants; (c) cancellation of temporary loan commitments by waivers permitting the use of project settlement funds as a substitute for additional loans; and (d) retirement of commitments as a result of the repayment of guaranteed non-Federal loans from project settlement funds.

The full amount of repayments of planning advances is included in the program and financing schedule for all 3 years. The repayment, cancellation, and retirement of temporary loans is figured on the same ratio to gross recoveries as is Federal exposure to Federal loan commitments. This ratio (now 25%) is fixed by the Administrator. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans are not reflected on the program and financing statement since the reduction in Federal loan balances is offset by an increase in undisbursed commitments. Such repayments are shown in the statement of sources and application of funds.

Operating results.—The Housing Act of 1959 authorizes the use of grant appropriations to repay the Treasury borrowing to avoid the creation of a deficit through a disparity between interest earnings and the losses on planning advances and interest for terminated projects.

As the analysis below indicates, the deficit resulting from capital grant payments and from uncollectible planning advances for terminated projects has been offset by appropriations made for the purpose.

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Analysis of retained earnings: | | | |
| Cumulative capital grants..... | 449,513 | 659,900 | 984,400 |
| Losses on unsecured planning advances..... | 4,107 | 4,600 | 5,100 |
| Operating income..... | —1,576 | —1,792 | —2,042 |
| Accumulated net deficit | 452,044 | 662,708 | 987,458 |
| Less appropriations expended..... | —453,620 | —664,500 | —989,500 |
| Retained earnings | 1,576 | 1,792 | 2,042 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 3,177 | 3,616 | 4,000 |
| Expense..... | 3,009 | 3,400 | 3,750 |
| Net income for the year..... | 168 | 216 | 250 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 1,442 | 1,576 | 1,792 |
| Adjustment of prior year expense..... | —34 | | |
| Retained earnings, end of year | 1,576 | 1,792 | 2,042 |

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

URBAN RENEWAL FUND—continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 84,550 | 105,012 | 92,234 | 74,542 |
| Accounts receivable, net..... | 2,268 | 2,189 | 2,400 | 2,900 |
| Loans receivable..... | 73,407 | 78,558 | 88,600 | 98,600 |
| Total assets..... | 160,225 | 185,759 | 183,234 | 176,042 |
| Liabilities: | | | | |
| Current..... | 5,486 | 8,304 | 8,500 | 9,000 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 98,000 | 150,000 | 165,000 | 165,000 |
| Borrowings from Treasury, net..... | 52,000 | 15,000 | | |
| End of year..... | 150,000 | 165,000 | 165,000 | 165,000 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 111 | 3,297 | 10,880 | 7,942 |
| Appropriations..... | 107,500 | 150,000 | 215,842 | 330,000 |
| Appropriations expended..... | -104,314 | -142,417 | -218,780 | -337,942 |
| End of year..... | 3,297 | 10,880 | 7,942 | |
| Retained earnings..... | 1,442 | 1,576 | 1,792 | 2,042 |
| Total Government equity..... | 154,739 | 177,456 | 174,734 | 167,042 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | | | | |
|--|------------|------------|------------|------------|
| Undisbursed loan obligations ¹ | 264,568 | 292,856 | 342,625 | 407,625 |
| Undisbursed capital grant obligations ² | 780,687 | 810,287 | 937,241 | 1,004,557 |
| Unobligated balance: | | | | |
| Capital grants..... | 608,110 | 2,736,094 | 2,390,360 | 1,985,102 |
| Loans and planning advances..... | 663,467 | 630,161 | 570,566 | 495,816 |
| Invested capital and earnings..... | 73,407 | 78,558 | 88,600 | 98,600 |
| Subtotal..... | 2,390,239 | 4,547,956 | 4,329,392 | 3,991,700 |
| Less undrawn authorizations..... | -2,235,500 | -4,370,500 | -4,154,658 | -3,824,658 |
| Total Government equity..... | 154,739 | 177,456 | 174,734 | 167,042 |

¹ The changes in this item are reflected on the program and financing schedule for "Loans and planning advances."

² The changes in this item are reflected on the program and financing schedule for "Capital grants."

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Loans acquired to finance property disposal: Purchase money mortgages..... | 563 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs, funded: | | | |
| Administrative and other expenses..... | 246 | 125 | 10 |
| Statutory credits granted to purchasers..... | 38 | | |
| Total operating costs, funded..... | 284 | 125 | 10 |
| Total capital outlay and operating costs, funded—obligations..... | 847 | 125 | 10 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Sale of assets transferred from Atomic Energy Commission at appraised value..... | 1,447 | 3,288 | |
| Proceeds from sale of mortgages..... | 3,642 | 4,000 | |
| Collection of mortgages..... | 476 | 345 | |
| Revenue..... | 382 | 360 | |
| Loss (—) on the sale of realty..... | -51 | -523 | |
| Total revenues and other receipts..... | 5,896 | 7,470 | |
| Unobligated balance brought forward..... | 1,254 | 1,303 | 648 |
| Capital transfer: Repayment of capital investment..... | -5,000 | -8,000 | -633 |
| Unobligated balance carried forward..... | -1,303 | -648 | -5 |
| Financing applied to program..... | 847 | 125 | 10 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|--------|----|
| Obligations (from program and financing)..... | 847 | 125 | 10 |
| Decrease in gross unpaid obligations..... | 136 | 85 | |
| Gross expenditures..... | 983 | 210 | 10 |
| Revenues and other receipts (from program and financing)..... | 5,896 | 7,470 | |
| Increase (—) or decrease in accounts receivable, net..... | -19 | 65 | |
| Applicable receipts..... | 5,877 | 7,535 | |
| Budget expenditures..... | -4,894 | -7,325 | 10 |

Pursuant to the Atomic Energy Community Act of 1955 (69 Stat. 471), the Housing and Home Finance Agency administers the disposal and financing of Government-owned residential and commercial properties at the Atomic Energy Commission installations of Oak Ridge, Tennessee, and Richland, Washington.

Budget program and results of operation.—Disposal of some 11,700 parcels with an appraised value of \$80.3 million will be completed by June 30, 1962. Preparation of final accountability reports and a history of the sales and financing program is contemplated in the budget year. Total repayment of Government investment will amount to \$63.6 million after deduction of statutory allowances for priority purchasers totalling \$17.3 million. Cumulative net earnings are estimated at \$0.7 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Proceeds of real estate sales..... | 1,358 | 2,765 | |
| Appraised value of realty sold after statutory allowances (—)..... | -1,409 | -3,288 | |
| Loss from sale of realty..... | -51 | -523 | |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Proceeds of mortgage sales..... | 3,642 | 4,000 | |
| Book value of mortgages sold (—)..... | —3,642 | —4,000 | |
| Operating income: | | | |
| Revenue..... | 382 | 360 | |
| Expense..... | 246 | 125 | 10 |
| Net operating income..... | 136 | 235 | |
| Net income or loss (—) for the year..... | 85 | —288 | —10 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 886 | 971 | 683 |
| Retained earnings, end of year..... | 971 | 683 | 673 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,430 | 1,323 | 648 | 5 |
| Accounts receivable..... | 45 | 65 | | |
| Loans receivable (purchase money mortgages)..... | 7,900 | 4,345 | | |
| Total assets..... | 9,375 | 5,733 | 648 | 5 |
| Liabilities: | | | | |
| Current..... | 221 | 85 | | |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 8,359 | 8,268 | 4,677 | —35 |
| Assets transferred from Atomic Energy Commission during year..... | 8,346 | 1,447 | 3,288 | |
| Statutory payments to purchasers..... | —437 | —38 | | |
| Repayment of capital investment to Treasury (—)..... | —8,000 | —5,000 | —8,000 | —633 |
| End of year..... | 8,268 | 4,677 | —35 | —668 |
| Retained earnings..... | 886 | 971 | 683 | 673 |
| Total Government equity..... | 9,154 | 5,648 | 648 | 5 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 1,254 | 1,303 | 648 |
| Invested capital and earnings..... | 7,900 | 4,345 | |
| Total Government equity..... | 9,154 | 5,648 | 648 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | 246 | 125 | 10 |
| 33 Investments and loans..... | 563 | | |
| 41 Grants, subsidies, and contributions..... | 38 | | |
| Total obligations..... | 847 | 125 | 10 |

HOUSING FOR THE ELDERLY FUND

For the revolving fund established pursuant to section 202 of the Housing Act of 1959, [\$25,000,000; *Provided*, That not to exceed \$350,000 of the foregoing amount shall be available for administra-

tive expenses during the current fiscal year.] as amended (12 U.S.C. 1701q et seq.), \$100,000,000.

[For an additional amount for the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), including an additional amount of not to exceed \$162,500 for administrative expenses during the current fiscal year, \$35,000,000.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962; authorizing legislation to be proposed for \$55,000,000 of the above for 1963.*)

OPERATIONS, HOUSING FOR THE ELDERLY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Housing for the elderly loans..... | | 12,500 | 20,000 |
| Change in selected resources ¹ | 2,041 | 33,499 | 55,500 |
| Total capital outlay obligations..... | 2,041 | 45,999 | 75,500 |
| Operating costs, funded: | | | |
| Administrative expenses..... | 235 | 513 | 1,000 |
| Total capital outlay and operating costs, funded—obligations..... | 2,276 | 46,512 | 76,500 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 20,000 | 60,000 | 100,000 |
| Revenues and other receipts..... | | 211 | 760 |
| Unobligated balance brought forward..... | | 17,724 | 31,423 |
| Unobligated balance carried forward..... | —17,724 | —31,423 | —55,683 |
| Financing applied to program..... | 2,276 | 46,512 | 76,500 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations: | | | |
| Capital outlay: | | | |
| Reservations issued, net: | | | |
| Housing for the elderly loan approvals, net..... | 15,898 | 50,000 | 113,000 |
| Reservations, start of year..... | | 13,857 | 17,858 |
| Reservations, end of year..... | —13,857 | —17,858 | —55,358 |
| Total capital outlay obligations..... | 2,041 | 45,999 | 75,500 |
| Operating costs, funded—obligations (from program and financing)..... | 235 | 513 | 1,000 |
| Total obligations..... | 2,276 | 46,512 | 76,500 |
| Increase (—) in gross unpaid obligations..... | —2,066 | —33,523 | —55,500 |
| Gross expenditures..... | 210 | 12,989 | 21,000 |
| Revenues and other receipts (from program and financing)..... | | 211 | 760 |
| Increase (—) in accounts receivable, net..... | | —238 | —162 |
| Applicable receipts..... | | —27 | 598 |
| Budget expenditures..... | 210 | 13,016 | 20,402 |

The Housing Act of 1959 and amendments as provided by the Housing Act of 1961 (75 Stat. 149, 175), establishes a program of direct loans for housing for the elderly. Loans for rental housing and related facilities for elderly families and persons are to be made to private nonprofit corporate sponsors, cooperatives and those public bodies

OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

OPERATIONS, HOUSING FOR THE ELDERLY—Continued

and agencies which certify they are not receiving Federal financial assistance exclusively for public housing. The housing and related facilities may be provided through new construction or through the acquisition and rehabilitation or conversion of existing structures. Loans may be made for the total development cost and must be repaid over a period not exceeding 50 years. Loans bear interest at a rate set by statutory formula each year; for 1962 the rate is 3%.

Financing.—Appropriations of \$125 million are authorized and the budget assumes legislation to increase this authorization. To date \$80 million has been appropriated and an additional \$100 million is estimated for the budget year. Of this amount \$45 million would be provided under the existing authorization and \$55 million under proposed legislation. The following table shows funds available and obligations incurred (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|----------------|
| Balance available, start of year..... | | 3,867 | 13,566 |
| Appropriations..... | 20,000 | 60,000 | 100,000 |
| Net expense (—) or income..... | —235 | —301 | —241 |
| Total funds available..... | 19,765 | 63,566 | 113,325 |
| Net loan approvals..... | —15,898 | —50,000 | —113,000 |
| Balance available, end of year.... | 3,867 | 13,566 | 325 |

Budget program.—During the budget year an estimated 51 projects will have been completed for a total of \$33 million. Principal workload items are set forth in the following table (dollars in millions):

| Applications: | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|-------------|---------------|---------------|
| Received..... | 149 | 100 | 144 |
| Withdrawn..... | 45 | 30 | 35 |
| Gross approvals, number..... | 28 | 55 | 112 |
| Net approvals, number..... | 28 | 52 | 108 |
| Amount..... | \$16 | \$50 | \$113 |
| Construction: | | | |
| Starts..... | 2 | 28 | 67 |
| Completions..... | --- | 15 | 36 |

Operating results.—The deficit at the end of the current and budget years chiefly represents administrative costs of operating the program and a provision for losses equal to 2% of loans disbursed. Budget expenditures for the 2 years are \$13 million and \$20.8 million respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Revenue..... | | 211 | 760 |
| Expense..... | 235 | 763 | 1,400 |
| Net operating loss (—) for the year..... | —235 | —552 | —640 |
| Deficit (—), beginning of year..... | | —235 | —787 |
| Deficit (—), end of year..... | —235 | —787 | —1,427 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|-------------|---------------|---------------|----------------|
| Assets: | | | | |
| Treasury balance..... | | 19,791 | 66,775 | 146,373 |
| Accounts receivable, net..... | | | 238 | 400 |
| Loans receivable, net..... | | | 12,250 | 31,850 |
| Total assets..... | | 19,791 | 79,263 | 178,623 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|----------------|
| Liabilities: | | | | |
| Current..... | | 26 | 50 | 50 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | | | 20,000 | 80,000 |
| Appropriation..... | | 20,000 | 60,000 | 100,000 |
| End of year..... | | 20,000 | 80,000 | 180,000 |
| Deficit (—)..... | | —235 | —787 | —1,427 |
| Total Government equity..... | | 19,765 | 79,213 | 178,573 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|----------------|
| Undisbursed loan obligations ¹ | | 2,041 | 35,540 | 91,040 |
| Unobligated balance..... | | 17,724 | 31,423 | 55,683 |
| Invested capital and earnings..... | | | 12,250 | 31,850 |
| Total Government equity..... | | 19,765 | 79,213 | 178,573 |

¹ The changes in this item are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, HOUSING FOR THE ELDERLY

Not to exceed \$1,000,000 of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended, (12 U.S.C. 1701q et seq.) shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U.S.C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Payment to "Salaries and expenses" (total obligations) (object class 25)..... | 235 | 513 | 1,000 |
| Financing: | | | |
| Limitation..... | 235 | 513 | 1,000 |

FEDERAL FLOOD INDEMNITY ADMINISTRATION

Public enterprise funds:

INVESTMENT IN FLOOD INDEMNITY OPERATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 500,000 | 500,000 | 500,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | —500,000 | —500,000 | —500,000 |
| Financing applied to program..... | | | |

The Administrator is authorized to borrow up to \$500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made nor are any proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716, et seq.) purchases, lends on the security of, manages, and sells residential mortgages that are insured by the Federal Housing Administration or guaranteed by the Veterans Administration; it also manages and sells certain non-insured or nonguaranteed mortgages that have been or may be acquired from authorized sources. Under amendments made to the original enactment by the Housing Act of 1954, the Association's functions are carried out through three programs for which separate accountability is required by statute. These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

Public enterprise funds:

SECONDARY MARKET OPERATIONS

LOANS TO SECONDARY MARKET OPERATIONS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| Loans to the secondary market operations fund..... | 854,333 | 1,150,000 | 775,000 |
| Purchase of preferred stock in the secondary market operations fund..... | 16,000 | 17,000 | 18,000 |
| Total program costs—obligations..... | 870,333 | 1,167,000 | 793,000 |
| Financing: | | | |
| Revenue and other receipts: Repayment of loans by the secondary market operations fund..... | 854,333 | 1,150,000 | 775,000 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 2,315,000 | 2,299,000 | 2,282,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -2,299,000 | -2,282,000 | -2,264,000 |
| Financing applied to program..... | 870,333 | 1,167,000 | 793,000 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|---------------|---------------|---------------|
| Obligations (from program and financing): Gross expenditures..... | 870,333 | 1,167,000 | 793,000 |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 854,333 | 1,150,000 | 775,000 |
| Budget expenditures..... | 16,000 | 17,000 | 18,000 |

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for home mortgages is provided by the purchase and sale of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration on or after August 2, 1954, that are of such quality, type, and class as meet generally the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms as will reasonably prevent excessive use of the Association's facilities and will permit the operations to be conducted on a fully self-supporting basis.

The Association, under its secondary market operations, was authorized by the Housing Act of 1961 (75 Stat. 149) to make short-term loans secured by Federal Housing Administration insured or Veterans Administration guaranteed mortgages. The volume of the Association's lending activities and the establishment of its loan ratios, interest rates, maturities, and charges or fees are required to be determined by Federal National Mortgage Association from time to time with the objective of reasonably preventing excessive use of the Association's facilities and of assuring that the operations will be fully self-supporting.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. Accordingly, these operations are treated in the budget as a trust enterprise and the financial statements related thereto appear in part 2 of this document.

The secondary market operations were initially capitalized by the issuance of \$92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, increased preferred stock subscriptions by the Secretary of the Treasury, amounting to \$50 million (Public Law 85-10, approved March 27, 1957) and \$65 million (Public Law 85-104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been subscribed only as needed to support the Association's borrowing. At the end of 1961, authorized unissued stock amounted to \$49 million. These estimates contemplate the subscription of an additional \$17 million in preferred stock in 1962 and of \$18 million in 1963.

The preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on the utilized portion to the Treasury at rates determined by the Secretary of the Treasury. Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages to the Association must subscribe to common stock in an amount equal to not more than 2% or less than 1% of the unpaid principal amounts of the mortgages involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy; borrowers are required to purchase the Association's common stock in an amount equal to not more than 1/2 of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the secondary market operations of the Association to private owners of capital stock must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SECONDARY MARKET OPERATIONS—Continued

LOANS TO SECONDARY MARKET OPERATIONS FUND—continued

The Association is authorized to finance its secondary market operations through borrowing from the public on the security of nonguaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations; or (b) the sum of assets free from any liens or incumbrances, represented by cash, mortgages or other security holdings, and obligations of the United States or guaranteed thereby or obligations which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding \$2.25 billion outstanding at any one time.

Budget program.—The secondary market operations established in 1955, are now fully recognized by the home mortgage market and have reached significant levels.

The prices at which mortgages are purchased under these operations are established by the Association within the range of market prices for the particular class of mortgages involved. In establishing its purchase prices, the Association follows the policies and practices of private institutions and varies such prices by geographic location of the mortgaged property, interest rate of the loan, the ratio of the purchaser's equity to the value or cost of the subject property, the length of the term of the loan, and other factors. This budget assumes that mortgages will be purchased during 1962 and 1963 at average discounts of 2.1 and 1.8 points, respectively, below their face value and that sales will be made at an average price of 0.6 point above the purchase price.

Financing.—Substantial interim Treasury borrowings will be necessary during 1962 and 1963, but the proceeds of borrowings from the public through the sale of debentures and short-term discount notes are expected to provide the funds necessary to repay Treasury borrowings in the year in which made. Additional financing will be obtained from the sale of mortgages to the investing public, from subscriptions of common stock by program participants, from repayments and prepayments of mortgage principal and from earnings. No retirements of preferred stock are estimated for the period covered in this budget.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

SPECIAL ASSISTANCE FUNCTIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs funded: | | | |
| Mortgage servicing fees..... | 6,087 | 6,600 | 7,100 |
| Interest on borrowings from the Treasury..... | 67,177 | 71,400 | 80,000 |
| Other..... | 1,657 | 2,100 | 3,100 |
| Total operating costs, funded— obligations..... | 74,921 | 80,100 | 90,200 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: Mortgage purchases: | | | |
| Urban renewal rehabilitation loans..... | | 2,000 | 62,000 |
| Urban renewal housing..... | 132,405 | 135,000 | 184,000 |
| Moderate income housing..... | | | 109,000 |
| Housing for the elderly..... | 28,364 | 52,000 | 60,000 |
| Cooperative housing..... | 31,159 | 50,000 | 5,000 |
| Alaska, Guam, disaster and other..... | 14,836 | 8,000 | 15,000 |
| Armed Services housing..... | 16,760 | 3,000 | 5,000 |
| Total mortgage purchases..... | 223,524 | 250,000 | 440,000 |
| Less purchase discounts..... | -2,035 | -900 | -2,000 |
| Total capital outlay, funded..... | 221,489 | 249,100 | 438,000 |
| Change in selected resources ¹ | 29,326 | 255,630 | 471,000 |
| Adjustment in selected resources (loan obligations)..... | 2,035 | 900 | 2,000 |
| Total capital outlay obligations..... | 252,850 | 505,630 | 911,000 |
| Total obligations..... | 327,771 | 585,730 | 1,001,200 |
| Financing: | | | |
| New obligational authority (authori- zation to expend from public debt receipts (75 Stat. 149))..... | 750,000 | | |
| Revenue and other receipts: | | | |
| Mortgage loan repayments and sales. Revenue: | | | |
| Interest on mortgage loans..... | 84,193 | 95,000 | 105,400 |
| Commitment fees..... | 2,779 | 5,750 | 10,000 |
| Purchasing and marketing fees and other income..... | 1,660 | 1,575 | 2,525 |
| Total revenues and other re- ceipts..... | 173,209 | 186,845 | 212,700 |
| Unobligated balance brought forward (authorizations to expend from pub- lic debt receipts)..... | 567,338 | 1,168,725 | 870,061 |
| Unobligated balance transferred from "Management and Liquidating Functions (75 Stat. 149)" (authori- zation to expend from public debt receipts)..... | | 139,358 | 137,300 |
| Recovery of prior year obligations..... | 2,035 | 900 | 2,000 |
| Adjustment of unobligated balance (authorization to expend from pub- lic debt receipts)..... | 3,914 | | |
| Unobligated balance carried forward (authorizations to expend from pub- lic debt receipts)..... | -1,168,725 | -870,061 | -170,861 |
| Unobligated balance lapsing (75 Stat. 149) (authorization to expend from public debt receipts)..... | | -24,811 | -25,000 |
| Unobligated balance lapsing (authori- zation to expend from public debt receipts)..... | | -15,225 | -25,000 |
| Financing applied to program..... | 327,771 | 585,730 | 1,001,200 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligation: | | | |
| Total operating costs, funded—obliga- tions (from program and financing)..... | 74,921 | 80,100 | 90,200 |
| Capital outlay: | | | |
| Urban renewal rehabilitation loans..... | | 39,000 | 123,000 |
| Urban renewal housing..... | 178,284 | 235,800 | 263,000 |
| Moderate income housing..... | | 201,000 | 519,000 |
| Housing for the elderly..... | 62,820 | 64,000 | 60,000 |

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Capital outlay—Continued | | | |
| Cooperative housing..... | 26,924 | 5,000 | 5,000 |
| Alaska, Guam, disaster and other..... | 12,302 | 24,000 | 25,000 |
| Armed services housing..... | 10,623 | 6,200 | 5,000 |
| Total capital outlay obligations..... | 290,953 | 575,000 | 1,000,000 |
| Less undistributed adjustments included in above..... | -38,103 | -69,370 | -89,000 |
| Net capital outlay obligations..... | 252,850 | 505,630 | 911,000 |
| Total obligations..... | 327,771 | 585,730 | 1,001,200 |
| Increase in gross unpaid obligations..... | -34,929 | -258,417 | -479,000 |
| Adjustment for recovery of prior year obligations (-)..... | -2,035 | -900 | -2,000 |
| Gross expenditures..... | 290,807 | 326,413 | 520,200 |
| Revenues and other receipts (from program and financing)..... | 173,209 | 186,845 | 212,700 |
| Increase in accounts receivable, net..... | -16,088 | -5,277 | -3,000 |
| Applicable receipts..... | 157,120 | 181,568 | 209,700 |
| Budget expenditures..... | 133,687 | 144,845 | 310,500 |

Federal National Mortgage Association is authorized to provide special assistance to the extent that the President has determined that it is in the public interest for the financing of: (1) selected types of home mortgages (pending establishment of their marketability) originated under special housing programs designed to provide housing of acceptable standards at full economic costs for segments of the national population which are unable to obtain adequate housing under established home-financing programs, and (2) home mortgages generally as a means of retarding or stopping a decline in mortgage lending and home-building activities which threatens materially the stability of a high-level national economy. The Association is authorized, for these purposes, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages up to \$2,046.6 million outstanding at any one time; prior to the Housing Act of 1961, such authority totaled \$950 million. The overall increase resulted from a general increase of \$750 million in special assistance authority, the transfer from the management and liquidating functions of \$139.4 million of authority represented by the net amount by which that portfolio was decreased during 1961, and of \$207.2 million of authority transferred from the low and moderate priced housing program established by Public Law 85-364. The special assistance authority will be further increased by approximately \$135 million in 1962, 1963, and 1964, representing the net amount by which the portfolio of the management and liquidating functions will be reduced during each of those years.

In addition to the special programs the Association may undertake pursuant to specific direction of the President, the Association, by express legislation, is also authorized to enter into commitments to purchase and to purchase

mortgages on cooperative housing insured under section 213 of the National Housing Act, as amended, up to a limit of \$225 million outstanding at any one time; to make commitments to purchase and to purchase mortgages on armed services housing insured under title VIII of that act, up to a limit of \$500 million outstanding at any one time; and, within a limitation of \$1 billion outstanding at any one time, to make commitments to purchase and to purchase Federal Housing Administration insured and Veterans Administration guaranteed mortgages of \$13,500 or less covering low and moderate priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association commitment. Commitment and purchasing authority under this last program was terminated by the Housing Act of 1961.

The prices paid for mortgages under these functions are established by the Association at the time of the announcement of each individual program, but they may be adjusted thereafter from time to time. Commitments to purchase mortgages and immediate purchases are currently made within a 99-100 price range.

Federal National Mortgage Association special assistance functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Secretary of the Treasury.

Budget program.—During 1962 and 1963, Federal National Mortgage Association will provide special assistance, under Presidential determination, in respect to housing: (1) in or supporting urban renewal areas; (2) for the elderly; (3) in Alaska and Guam; (4) for victims of major disasters; (5) for low and moderate income families; (6) incorporating experimental types of materials, design, construction methods and property standards; and (7) involving individually owned units in multifamily structures (Condominium housing). In addition, cooperative and armed services housing will receive limited assistance.

Sales from portfolio, which amounted to \$17 million in 1961, are estimated at \$10 million during 1962 and \$10 million in 1963.

Financing.—Net borrowings from the Treasury were \$143 million in 1961 and are estimated at \$150 million in 1962 and \$320 million in 1963, thereby increasing the interest-bearing investment of the Government to \$2,232 million at the end of 1963.

Operating results.—Customarily, earnings are retained and paid into miscellaneous receipts of the Treasury following the year earned. A payment of \$189 thousand was made in 1957, another payment of \$2,445 thousand was made in 1958. However, in order to protect the Association against losses inherent in a portfolio of this size, earnings will be retained and accumulated for so long as may be warranted. The following table shows the cumulative amounts at the end of each year covered by these estimates (in thousands of dollars):

| RETAINED EARNINGS (CUMULATIVE) | |
|--------------------------------|---------|
| 1959 actual..... | 24,034 |
| 1960 actual..... | 37,906 |
| 1961 actual..... | 51,505 |
| 1962 estimate..... | 73,605 |
| 1963 estimate..... | 101,110 |

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| <i>Presidential Determination (sec. 305(e))</i> | | | |
| Mortgage purchase authority..... | 1,907,189 | 2,046,547 | 2,183,847 |
| Charges against authority: | | | |
| Mortgage loans outstanding at end of year..... | 458,243 | 619,000 | 1,019,000 |
| Undisbursed commitments at end of year..... | 356,494 | 664,000 | 1,135,000 |
| Total charges against authority.... | 814,737 | 1,283,000 | 2,154,000 |
| Unused authority..... | 1,092,452 | 763,547 | 29,847 |
| <i>Cooperative Housing (sec. 305(e))</i> | | | |
| Mortgage purchase authority..... | 225,000 | 225,000 | 225,000 |
| Charges against authority: | | | |
| Mortgage loans outstanding at end of year..... | 159,464 | 206,000 | 201,000 |
| Undisbursed commitments at end of year..... | 60,042 | 5,000 | 5,000 |
| Total charges against authority.... | 219,506 | 211,000 | 206,000 |
| Unused authority..... | 5,494 | 14,000 | 19,000 |
| <i>Armed Services Housing (sec. 305(f))</i> | | | |
| Mortgage purchase authority..... | 500,000 | 500,000 | 500,000 |
| Charges against authority: | | | |
| Mortgage loans outstanding at end of year..... | 418,257 | 401,000 | 376,000 |
| Undisbursed commitments at end of year..... | 1,834 | 5,000 | 5,000 |
| Total charges against authority.... | 420,091 | 406,000 | 381,000 |
| Unused authority..... | 79,909 | 94,000 | 119,000 |
| <i>Low and Moderate Priced Housing (sec. 305(g))</i> | | | |
| Mortgage purchase authority..... | 792,811 | 768,000 | 743,000 |
| Charges against authority: | | | |
| Mortgage loans outstanding at end of year..... | 792,811 | 768,000 | 743,000 |
| Unused authority..... | | | |
| <i>Total, All Programs</i> | | | |
| Mortgage purchase authority..... | 3,425,000 | 3,539,547 | 3,651,847 |
| Charges against authority: | | | |
| Mortgage loans outstanding at end of year..... | 1,828,775 | 1,994,000 | 2,339,000 |
| Undisbursed commitments at end of year..... | 418,370 | 674,000 | 1,145,000 |
| Total charges against authority.... | 2,247,145 | 2,668,000 | 3,484,000 |
| Unused authority..... | 1,177,855 | 871,547 | 167,847 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|-------------|---------------|---------------|
| Revenue..... | 88,632 | 102,325 | 117,925 |
| Expense..... | 75,033 | 80,225 | 90,420 |
| Net operating income..... | 13,599 | 22,100 | 27,505 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 37,906 | 51,505 | 73,605 |
| Retained earnings, end of year..... | 51,505 | 73,605 | 101,110 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | | 397 | 500 | 500 |
| U.S. securities (par)..... | 1,915 | 10,448 | 15,500 | 25,000 |
| Accounts receivable, net..... | 13,635 | 29,723 | 35,000 | 38,000 |
| Loans receivable, net, Federal Housing Administration insured and Veterans Administration guaranteed..... | 1,685,418 | 1,822,219 | 1,986,675 | 2,329,680 |
| Total assets..... | 1,700,969 | 1,862,788 | 2,037,675 | 2,393,180 |
| Liabilities: | | | | |
| Current..... | 44,096 | 49,699 | 52,486 | 60,486 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 1,169,597 | 1,618,967 | 1,761,584 | 1,911,584 |
| Borrowings from Treasury, net..... | 449,370 | 142,617 | 150,000 | 320,000 |
| End of year..... | 1,618,967 | 1,761,584 | 1,911,584 | 2,231,584 |
| Retained earnings..... | 37,906 | 51,505 | 73,605 | 101,110 |
| Total Government equity..... | 1,656,873 | 1,813,090 | 1,985,189 | 2,332,694 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Undisbursed loan obligations ¹ | 389,044 | 418,370 | 674,000 | 1,145,000 |
| Unobligated balance..... | 567,338 | 1,168,725 | 870,061 | 170,861 |
| Invested capital and earnings..... | 1,685,419 | 1,822,220 | 1,986,675 | 2,329,680 |
| Subtotal..... | 2,641,801 | 3,409,315 | 3,530,736 | 3,645,541 |
| Less undrawn authorizations..... | -984,928 | -1,596,225 | -1,545,547 | -1,312,847 |
| Total Government equity..... | 1,656,873 | 1,813,090 | 1,985,189 | 2,332,694 |

¹ The changes in this item are reflected on the program and financing schedule.

MANAGEMENT AND LIQUIDATING FUNCTIONS

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Mortgage servicing fees..... | 6,904 | 6,300 | 5,700 |
| Interest on borrowings from the public..... | 4,110 | | |
| Interest on borrowings from the Treasury..... | 41,195 | 41,300 | 46,000 |
| Other..... | 2,010 | 1,775 | 1,680 |
| Total operating costs, funded..... | 54,220 | 49,375 | 53,380 |
| Capital outlay: | | | |
| Mortgages purchased from "Revolving Fund (liquidating programs)" (73 Stat. 670)..... | 137 | 99 | 396 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| Administrative furniture and equipment..... | 47 | 50 | 50 |
| Total capital outlay..... | 184 | 149 | 446 |
| Total operating costs, funded, and capital outlay..... | 54,404 | 49,524 | 53,826 |
| Change in selected resources ¹ | -11 | | |
| Adjustment in selected resources (loan obligations)..... | 72 | 1 | 4 |
| Total obligations..... | 54,464 | 49,525 | 53,830 |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts) (permanent indefinite)..... | 63,761 | 27,274 | |
| Revenues and other receipts: | | | |
| Mortgage loan repayments..... | 138,569 | 136,400 | 135,300 |
| Revenue: | | | |
| Interest on mortgage loans..... | 70,089 | 64,210 | 58,510 |
| Interest on U.S. securities..... | 1,997 | 2,000 | 2,000 |
| Other income..... | 7 | 15 | 15 |
| Proceeds from sale of administrative property..... | 3 | 5 | 5 |
| Total revenues and other receipts..... | 210,665 | 202,630 | 195,830 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | -33,383 | 186,650 | 187,672 |
| Recovery of prior year obligations..... | 72 | 1 | 4 |
| Capital transfer: Payment of earnings..... | | -40,000 | |
| Unobligated balance transferred to "Special Assistance Functions" (75 Stat. 149)..... | | -139,358 | -137,300 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -186,650 | -187,672 | -184,276 |
| Unobligated balance lapsing (authorization to expend from public debt receipts)..... | | | -8,100 |
| Financing applied to program..... | 54,464 | 49,525 | 53,830 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 54,464 | 49,525 | 53,830 |
| Increase (—) or decrease in gross unpaid obligations..... | 82,768 | 4,236 | -996 |
| Adjustment for recovery of prior year obligations (—)..... | -72 | -1 | -4 |
| Gross expenditures..... | 137,160 | 53,760 | 52,830 |
| Revenues and other receipts (from program and financing)..... | 210,665 | 202,630 | 195,830 |
| Decrease in accounts receivable, net..... | 943 | 1,130 | 1,000 |
| Applicable receipts..... | 211,608 | 203,760 | 196,830 |
| Budget expenditures..... | -74,448 | -150,000 | -144,000 |

The Association, in its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made before November 1, 1954, and those other mortgages that have been or may be acquired from authorized sources (73 Stat. 670). Such liquidation is to be conducted in an

orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular repayments according to their amortization schedules, sales of mortgages as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other principal credits arising from prepayments and foreclosures.

The initial mortgage purchasing phase of this activity has been completed and normally only the management and ultimate liquidation of the portfolio would need to be completed. However, additional mortgages will be acquired for this portfolio from time to time pursuant to the provisions of Public Law 86-372.

Under the Housing Act of 1961 an amount equal to the net decrease for the preceding year in the aggregate principal amount of all mortgages owned by the Association under its management and liquidating functions will as of July 1 of each of the years 1961 through 1964, be transferred to and merged with the authority provided for the Association's special assistance functions under Public Law 83-560. The amount transferred on July 1, 1961, was \$139.4 million; the amount estimated to be transferred on July 1, 1962, is \$137.3 million.

Budget program.—There will be no mortgages purchased under commitments made prior to November 1, 1954, for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958. Acquisitions under Public Law 86-372 during 1962 and 1963 are estimated at \$0.1 million and \$0.4 million, respectively.

Mortgages in the amount of \$5.2 million were sold during 1961. There are no sales contemplated for 1962 and 1963.

Net liquidation of mortgage principal resulting from repayments, prepayments, foreclosures, and transfers in lieu of foreclosures are estimated to amount to \$137.3 million in 1962 and to \$135.9 million in 1963, and will reduce the portfolio by those amounts.

Financing.—As of June 30, 1960, outstanding notes of the management and liquidating functions held by private investors amounted to \$797.4 million. These non-guaranteed notes were issued to the public in January 1958 and matured in August 1960. These notes were redeemed by borrowing from Treasury, thus increasing the indebtedness of the Association to Treasury by that amount. These estimates make no provision for the sale of additional notes to private investors.

Net Treasury borrowings during the period covered by this budget were \$721.7 million in 1961 and net repayments of Treasury borrowings are estimated at \$110.0 million and \$144.0 million in 1962 and 1963, respectively.

Operating results.—As a consequence of a reduction in the outstanding portfolio of the management and liquidating functions, and the refinancing on July 1, 1962, of one of its Treasury held notes, estimated net income in 1963 (\$7.1 million) will decline from the amount estimated for 1962 (\$16.8 million) and the actual amount for 1961 (\$17.8 million).

All benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Retained earnings reserved for losses and contingencies at the end of 1961 amounted to \$170.1 million and are estimated at \$146.9 million and \$154.0 million, respectively, for 1962 and 1963. The reduction in the amount estimated to be outstanding in 1962 resulted from the payment to Treasury during that year of a dividend

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—continued

of \$40 million, an amount which was considered to be in excess of the Association's needs for losses and contingencies.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Mortgage purchase authority: Mortgages outstanding at beginning of year | 1,726,476 | 1,587,118 | 1,449,818 |
| Charges against authority: Mortgages outstanding at end of year | 1,587,118 | 1,449,818 | 1,313,918 |
| Authority available for transfer to the special assistance functions ¹ | 139,358 | 137,300 | 135,900 |

¹ The Housing Act of 1961 (75 Stat. 176) requires that, as of July 1 of each of the years 1961 through 1964, the amount of the net decrease for the preceding fiscal year in the aggregate principal amount of all mortgages owned by the Association in its management and liquidating functions be transferred to and merged with the mortgage purchase authority provided under the Association's special assistance functions, and that the mortgage purchase authority in those functions be increased by the amounts so transferred.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Revenue | 72,093 | 66,225 | 60,525 |
| Expense | 54,273 | 49,425 | 53,425 |
| Net operating income | 17,820 | 16,800 | 7,100 |
| Nonoperating income: | | | |
| Proceeds from the sale of equipment | 3 | 5 | 5 |
| Net book value of assets sold | 1 | 5 | 5 |
| Net gain from sale | 2 | 0 | 0 |
| Net income for the year | 17,822 | 16,800 | 7,100 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year | 152,307 | 170,130 | 146,930 |
| Payment of earnings to Treasury (-) | | -40,000 | |
| Retained earnings, end of year | 170,130 | 146,930 | 154,030 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance | 5,855 | 5,711 | 5,685 | 5,685 |
| U.S. securities (par) | 70,014 | 69,008 | 69,008 | 69,008 |
| Accounts receivable, net | 22,572 | 21,630 | 20,500 | 19,500 |
| Selected assets: Deferred charges ¹ | 11 | 3 | 3 | 3 |
| Loans receivable, net: | | | | |
| Federal Housing Administration and Veterans' Administration mortgages | 1,536,118 | 1,411,921 | 1,290,763 | 1,170,513 |
| Direct mortgage loans transferred from Reconstruction Finance Corporation | 357 | 281 | 205 | 130 |
| Investment in Defense Housing Corporation loans | 20,139 | 18,691 | 17,240 | 15,765 |
| Mortgage loans purchased from Public Housing Administration | 144,869 | 132,159 | 118,543 | 105,439 |
| Fixed assets: Administrative furniture and equipment, net | 315 | 307 | 302 | 302 |
| Total assets | 1,800,250 | 1,659,711 | 1,522,249 | 1,386,345 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Liabilities: | | | | |
| Current | 131,816 | 49,051 | 44,815 | 45,811 |
| Debentures payable to the public: | | | | |
| Unmatured | 797,344 | | | |
| Matured and unredeemed | 15 | 26 | | |
| Total debentures payable to the public | 797,359 | 26 | | |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year | 1,139,541 | 718,768 | 1,440,504 | 1,330,504 |
| Borrowings from Treasury, net | -420,773 | 721,736 | -110,000 | -144,000 |
| End of year | 718,768 | 1,440,504 | 1,330,504 | 1,186,504 |
| Retained earnings | 152,307 | 170,130 | 146,930 | 154,030 |
| Total Government equity | 871,076 | 1,610,634 | 1,477,434 | 1,340,534 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Unpaid undelivered orders ¹ | 9 | 6 | 6 | 6 |
| Unobligated balance | -33,383 | 186,650 | 187,672 | 184,276 |
| Invested capital and earnings | 904,450 | 1,563,336 | 1,427,056 | 1,292,152 |
| Subtotal | 871,076 | 1,749,992 | 1,614,734 | 1,476,434 |
| Less undrawn authorizations | | -139,358 | -137,300 | -135,900 |
| Total Government equity | 871,076 | 1,610,634 | 1,477,434 | 1,340,534 |

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed [\$7,400,000] \$8,750,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices.

[In addition to the amount otherwise available for administrative expenses of the Federal National Mortgage Association for the current fiscal year, not to exceed \$600,000 shall be available for such expenses.] (12 U.S.C. 1716-1723d; 5 U.S.C. 133z-15; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Secondary market operations | 3,874 | 4,550 | 4,600 |
| 2. Special assistance functions | 1,206 | 1,600 | 2,600 |
| 3. Management and liquidating functions | 1,740 | 1,600 | 1,550 |
| Total accrued expenses—costs | 6,820 | 7,750 | 8,750 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 80 | 250 | ----- |
| Limitation | 6,900 | 8,000 | 8,750 |

The Association carries out the three fiscally separate functions described as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,357 | 6,030 | 6,880 |
| Other personnel compensation..... | 99 | 120 | 120 |
| Total personnel compensation..... | 5,456 | 6,150 | 7,000 |
| 12 Personnel benefits | 408 | 456 | 516 |
| 21 Travel and transportation of persons | 114 | 175 | 200 |
| 22 Transportation of things | 7 | 8 | 9 |
| 23 Rent, communications, and utilities | 598 | 695 | 733 |
| 24 Printing and reproduction | 57 | 62 | 70 |
| 25 Other services: | | | |
| General Accounting Office audit costs..... | 21 | 25 | 28 |
| Miscellaneous contractual services..... | 113 | 127 | 134 |
| 26 Supplies and materials | 46 | 52 | 60 |
| Total accrued expenses—costs..... | 6,820 | 7,750 | 8,750 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 939 | 1,090 | 1,212 |
| Average number of all employees..... | 888 | 1,002 | 1,132 |
| Number of employees at end of year..... | 908 | 1,052 | 1,170 |
| Average GS grade..... | 6.6 | 6.6 | 6.6 |
| Average GS salary..... | \$6,098 | \$6,082 | \$6,098 |

FEDERAL HOUSING ADMINISTRATION

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

Public enterprise funds:

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Home modernization and repair insurance program (title I, sec. 2): | | | |
| Administration..... | 1,009 | 1,050 | 1,125 |
| Initiation..... | 348 | 395 | 397 |
| Maintenance..... | 305 | 346 | 348 |
| Settlement..... | 2,956 | 2,964 | 2,978 |
| 2. Basic 1-4 family mortgage insurance program (titles I and II, secs. 8, 203, 203 HIA, 222, 233): | | | |
| Administration..... | 5,325 | 5,878 | 6,491 |
| Initiation..... | 35,700 | 40,451 | 40,990 |
| Maintenance..... | 1,977 | 1,980 | 2,060 |
| Settlement..... | 2,443 | 4,626 | 6,991 |
| Participation payments out of statutory reserve..... | 13,894 | 20,678 | 22,500 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs, funded—Continued | | | |
| 3. Basic multifamily mortgage insurance program (title II, secs. 207, 213, 231, 232, and 234): | | | |
| Administration..... | 1,077 | 1,302 | 1,476 |
| Initiation..... | 3,819 | 5,474 | 7,277 |
| Maintenance..... | 159 | 207 | 224 |
| Settlement..... | 127 | 164 | 209 |
| 4. Urban renewal, rehabilitation, and relocation mortgage insurance program (title II, secs. 220, 220 HIA, and 221): | | | |
| Administration..... | 361 | 604 | 658 |
| Initiation..... | 1,112 | 4,427 | 6,373 |
| Maintenance..... | 43 | 132 | 302 |
| Settlement..... | 81 | 127 | 186 |
| 5. Armed services mortgage insurance program (title VIII, secs. 803, 809 and 810): | | | |
| Administration..... | 221 | 237 | 273 |
| Initiation..... | 372 | 227 | 268 |
| Maintenance..... | 34 | 36 | 39 |
| Settlement..... | 75 | 3 | 2 |
| 6. Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908): | | | |
| Administration..... | 716 | 729 | 777 |
| Initiation..... | 1 | ----- | ----- |
| Maintenance..... | 483 | 586 | 518 |
| Settlement..... | 1,145 | 836 | 718 |
| Total operating costs, funded..... | 73,783 | 93,459 | 103,180 |

Capital outlay:

| | | | |
|--|---------|---------|---------|
| 1. Home modernization and repair insurance program (title I, sec. 2): | | | |
| Acquisition of real properties..... | 3 | ----- | ----- |
| Acquisition of defaulted notes..... | 15,634 | 15,000 | 14,000 |
| Transfers to other Federal Housing Administration insurance programs..... | ----- | 1,500 | 3,200 |
| 2. Basic 1-4 family mortgage insurance programs (titles I and II, secs. 8, 203, 203 HIA, 222 and 233): Acquisition of real properties..... | 126,147 | 240,475 | 263,175 |
| 3. Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234): | | | |
| Acquisition of real properties..... | 2,801 | 5,360 | 13,029 |
| Acquisition of defaulted mortgages..... | 27,930 | 29,445 | 33,406 |
| Acquisition of stock in rental housing corporations..... | 23 | 45 | 48 |
| Transfers to other Federal Housing Administration insurance programs..... | 1,000 | ----- | ----- |
| 4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220 HIF, 220 HIA, and 221 HIF): | | | |
| Acquisition of real properties..... | 13,422 | 12,168 | 21,135 |
| Acquisition of defaulted mortgages..... | 41 | 2,203 | 2,203 |
| Acquisition of stock in rental housing corporations..... | 2 | 2 | 5 |
| 5. Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810): | | | |
| Acquisition of real properties..... | 561 | 580 | 2,230 |
| Acquisition of defaulted mortgages..... | 27,706 | 22,739 | 3,161 |
| Acquisition of stock in rental housing corporations..... | ----- | ----- | ----- |
| 6. Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903 and 908): | | | |
| Acquisition of real properties..... | 16,543 | 17,110 | 16,510 |
| Acquisition of defaulted mortgages..... | 15,317 | 22,755 | 17,194 |
| Acquisition of stock in rental housing corporations..... | 5 | ----- | ----- |
| Transfers to other Federal Housing Administration insurance programs..... | 3,000 | ----- | ----- |

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| 7. Acquisition of furniture and equipment | 229 | 769 | 520 |
| Total capital outlay | 250,364 | 370,151 | 389,816 |
| Total operating costs, funded, and capital outlay | 324,147 | 463,610 | 492,996 |
| Change in selected resources ¹ | 219 | | |
| Total obligations | 324,366 | 463,610 | 492,996 |
| Financing: | | | |
| New obligational authority (permanent indefinite): Net debentures issued (authorization to expend from public debt receipts) | 81,077 | 224,931 | 183,972 |
| Revenue and other receipts: | | | |
| Fees and insurance premiums | 206,496 | 232,261 | 263,954 |
| Interest on U.S. securities | 22,444 | 23,661 | 24,646 |
| Proceeds from sale of real properties and defaulted mortgages | 7,374 | 11,780 | 20,482 |
| Recoveries on mortgage notes | 8,576 | 8,882 | 62,104 |
| Recoveries on defaulted notes | 5,951 | 5,865 | 6,205 |
| Proceeds from sale of equipment | 7 | | |
| Stock in rental housing corporations redeemed | 25 | 7 | 8 |
| Other interest, dividends, and revenue | 10,943 | 10,879 | 10,938 |
| Transfers from other FHA insurance programs | 4,000 | 1,500 | 3,200 |
| Net increase or decrease (—) in debentures authorized and in process | 67,004 | —32,879 | 2,830 |
| Total revenues and other receipts | 332,820 | 261,956 | 394,367 |
| Unobligated balance brought forward | 661,437 | 750,968 | 774,245 |
| Unobligated balance carried forward | —750,968 | —774,245 | —859,588 |
| Financing applied to program | 324,366 | 463,610 | 492,996 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) | 324,366 | 463,610 | 492,996 |
| Decrease in gross unpaid obligations | —6,682 | —7,634 | —5,052 |
| Gross expenditures | 317,684 | 455,976 | 487,944 |
| Revenues and other receipts (from program and financing) | 332,820 | 261,956 | 394,367 |
| Increase in accounts receivable and deposit fund accounts, net | —7,905 | —19,600 | —17,335 |
| Applicable receipts | 324,915 | 242,356 | 377,032 |
| Budget receipts (—) or expenditures | —7,230 | 213,620 | 110,912 |

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency. It was made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of FHA are to encourage and stabilize the home-mortgage market and to improve home-financing practices along with housing standards and conditions. These purposes are accomplished through the

insurance of loans and investments to finance the purchase, production, repair, and improvement of residential structures. As of June 30, 1961, over \$70 billion of insurance had been written, with nearly \$36 billion outstanding.

FHA conducts a wide variety of insurance programs through 15 separate funds established by statute. The largest is the mutual mortgage fund for the insurance of mortgages on 1- to 4-family dwellings under section 203 of the National Housing Act. Other funds cover the insurance of loans on home repairs and improvements and mortgages on multifamily housing, urban renewal housing, armed services housing, other special-purpose housing and the insurance of equity investments in rental housing.

The mutual mortgage fund differs from the other insurance funds in that mortgagors at termination of their mortgages, as authorized by statute, share in the rebate of any premiums paid into the fund but not required for expenses or losses. Through June 30, 1961, such participation payments to homeowners had exceeded \$121 million, with more than \$176 million reserved for future payments.

All of the FHA insurance programs produce revenue. This is derived primarily from insurance premiums, appraisal and miscellaneous fees, and interest from Government securities and other investments. Through June 30, 1961, income had totaled \$2.1 billion.

PROGRAM HIGHLIGHTS

| | [Dollars in millions] | | |
|--|-----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Initiation: | | | |
| Unit applications received | 820,620 | 1,023,500 | 1,112,000 |
| Unit applications examined | 774,838 | 986,400 | 1,091,100 |
| Mortgage insurance commitments: | | | |
| Units | 725,641 | 898,600 | 1,017,790 |
| Amount | \$9,545.1 | \$11,698.0 | \$12,904.4 |
| Mortgage insurance written: | | | |
| Units | 430,116 | 515,920 | 648,730 |
| Amount | \$5,548.2 | \$6,743.6 | \$8,203.5 |
| Inspection: | | | |
| Inspections made (1-4 family) | 1,109,012 | 1,419,000 | 1,523,000 |
| Average multifamily units under inspection | 40,771 | 51,300 | 70,000 |
| Unit construction private starts | 241,783 | 307,000 | 336,000 |
| Improvement loans insured: | | | |
| Notes | 913,358 | 1,000,000 | 1,000,000 |
| Amount (net proceeds) | \$898.1 | \$1,000.0 | \$1,100.0 |
| Servicing: | | | |
| Program status end of year—outstanding balance of insurance in force: | | | |
| Improvement loans | \$1,609.8 | \$1,797.4 | \$1,981.4 |
| Mortgage insurance | 34,116.0 | 38,362.3 | 43,787.8 |
| Total | \$35,725.8 | \$40,159.7 | \$45,769.2 |
| Insurance settlement (notes, mortgages and properties on hand, end of year): | | | |
| Defaulted home improvement loans (title I): | | | |
| Number | 83,387 | 87,200 | 88,100 |
| Amount | \$46.3 | \$48.4 | \$48.9 |
| Acquired properties and assigned mortgages: | | | |
| Units | 65,479 | 84,279 | 95,879 |
| Amount | \$533.9 | \$717.9 | \$832.5 |
| Costs and income: | | | |
| Operating costs and capital outlay: | | | |
| Operating costs | \$73.8 | \$93.5 | \$103.2 |
| Capital outlay | 250.4 | 370.2 | 389.8 |
| Total program costs | 324.2 | 463.7 | 493.0 |

PROGRAM HIGHLIGHTS—Continued

[Dollars in millions]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Income, recoveries and increase in net-asset value of security acquired: | | | |
| Fee and premium income..... | 206.5 | 232.3 | 264.0 |
| Other income..... | 33.4 | 34.5 | 35.6 |
| Cash recoveries..... | 25.9 | 28.0 | 92.0 |
| Increase of net asset value of acquired security: | | | |
| Properties, mortgages, title 1 notes and sales contracts..... | 174.2 | 249.1 | 198.3 |
| Total..... | 440.0 | 543.9 | 589.9 |
| Excess income, recoveries and net asset value over costs..... | 115.8 | 80.2 | 96.9 |
| Obligations: | | | |
| Administrative..... | 8.9 | 9.8 | 10.8 |
| Nonadministrative..... | 52.3 | 64.6 | 71.4 |
| Total obligations..... | 61.2 | 74.4 | 82.2 |

Budget program.—The FHA budget for 1963 is planned to enable FHA to carry out its share of the President's housing program. The Housing Act of 1961 introduced important new programs and modified existing programs which strengthen FHA's capacity to improve housing standards and conditions, to assist in stabilizing the mortgage market, and to stimulate housing production. The new legislation provides particularly for the conservation and improvement of existing housing, the production of new housing for families of low and moderate income, and the encouragement of experimental housing design, materials, and construction. The full effects of the Housing Act of 1961 will be realized for the first time in 1963.

Summary of individual insurance programs.—Summary statements and estimated workload are provided below for the major insurance programs:

1. *Home modernization and repair insurance program (title I, sec. 2).*—Loans insured under title I, section 2, are mainly for the alteration, repair or improvement of residential structures. Authorized financial institutions provide 10% coinsurance and are insured by FHA for 90% of losses on these loans. The maximum loan for single units is \$3,500, and the maximum duration is 5 years (except for new nonresidential farm structures, which is 15 years). The average loan during 1961 was over \$980. Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Initiation: Loans insured..... | 913,358 | 1,000,000 | 1,000,000 |
| Servicing: Insurance in force, end of year..... | 2,647,701 | 2,956,100 | 3,258,900 |
| Liquidation: Acquired security or collateral on hand, end of year: Defaulted loans..... | 83,387 | 87,200 | 88,100 |
| Amount (in millions)..... | \$46.3 | \$48.4 | \$48.9 |

2. *Basic 1- to 4-family mortgage insurance programs (secs. 8, 203, 222, and 233).*—Mortgages are insured on 1- to 4-family homes under section 203, mutual mortgage insurance, and section 222, servicemen's mortgage insurance. No new insurance is being written under section 8, which was repealed by the Housing Act of 1954. Statutory limits for mortgage insurance under section 203 are 97% of the first \$15 thousand of appraised value, 90% of the next \$5 thousand of value, and 75% of value in excess of \$20 thousand, up to a maximum mortgage of \$25 thousand on single-family homes.

This program has been augmented by the certified agency program, which brings the advantages of FHA mortgage insurance to communities remote from the

insuring offices. Under this variation, mortgagees approved by the Federal Housing Commissioner are authorized to process applications under sections 203 and 222, obtaining appraisals and inspections by FHA-approved fee appraisers and inspectors.

Section 203k is a new program under the Housing Act of 1961 which authorizes the insurance of long-term home improvement loans. Loans may not exceed \$10 thousand per dwelling unit and are further limited to an amount which, when added to any outstanding indebtedness against the property being improved, would keep the total indebtedness against the property within the amount of a mortgage which could be insured by FHA.

Servicemen's mortgage insurance covers mortgages for single-family homes purchased by servicemen who have been in the Armed Services for a minimum of 2 years. The maximum mortgage insurable is \$20 thousand, and the maximum loan-value ratio is the same as for section 203 except that the maximum ratio above \$15 thousand is a more liberal 95%.

Another new program involves mortgages insured under section 233 on homes using advanced technology in design, materials, or construction, or experimental property standards for neighborhood design. Statutory limits for mortgage insurance under section 233 are the same as those under section 203 except that they are based on replacement cost rather than appraised value. Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Initiation: | | | |
| Unit applications examined..... | 677,191 | 820,700 | 826,900 |
| Units insured..... | 353,691 | 399,950 | 467,700 |
| Inspections..... | 1,084,048 | 1,278,500 | 1,318,800 |
| Servicing: Insurance contracts in force, end of year..... | 2,904,413 | 3,139,941 | 3,421,648 |
| Real estate acquisitions, maintenance, and sales: | | | |
| Properties acquired (units)..... | 11,451 | 21,875 | 23,800 |
| Properties sold (units)..... | 3,163 | 9,150 | 18,025 |
| Properties on hand, end of year (units) | 12,406 | 25,131 | 30,906 |

3. *Basic multifamily mortgage insurance program (secs. 207-210, 213, 231, 232, and 234).*—Mortgages are insured on new or existing multifamily rental housing projects under the basic section 207 program with a maximum loan-value ratio of 90%. Mobile home courts also are insurable under this section with a maximum loan-value ratio of 75%.

A more liberal loan-value ratio, up to 97%, is provided for mortgage insurance on single, attached, or multifamily projects undertaken by nonprofit cooperative groups under section 213.

Mortgages are insured with liberal terms on new or rehabilitated multifamily housing projects for occupancy by elderly persons under section 231 and on new or rehabilitated nursing homes under section 232. Under section 231, for nonprofit mortgagors, maximum loan ratios are 100% of replacement cost for new construction and 100% of value for other than new construction, and for profit-motivated mortgagors the corresponding ratios are 90%. Under section 232, the maximum loan-value ratio is now 90%.

Under section 234, introduced by the Housing Act of 1961, mortgages are insured on individually owned family units in multifamily structures together with an undivided interest in the common areas and facilities which serve the structure. These loans are limited to multifamily structures which are, or have been, covered by an FHA mortgage, and as each individual family unit is sold,

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

it is released from the over-all mortgage. Statutory limits for mortgage insurance under section 234 are 97% of the first \$13,500 of appraised value, 90% of the next \$4,500 of value, and 70% of value in excess of \$18 thousand, up to a maximum mortgage of \$25 thousand.

Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Initiation: | | | |
| Unit applications examined ¹ | 60,751 | 74,000 | 90,350 |
| Units insured ¹ | 41,414 | 63,220 | 63,530 |
| Inspections: | | | |
| Homes..... | 1,654 | 5,700 | 11,600 |
| Projects (average under construction) ¹ | 29,565 | 38,320 | 49,700 |
| Servicing: | | | |
| Insurance contracts in force, end of year: | | | |
| Homes..... | 26,695 | 31,330 | 36,478 |
| Projects ¹ | 1,186 | 1,449 | 1,682 |
| Real estate acquisitions, maintenance, and sales: | | | |
| Properties and mortgages acquired (units)..... | 3,544 | 3,850 | 4,850 |
| Properties sold (units)..... | 93 | 550 | 700 |
| Properties and mortgages on hand, end of year (units)..... | 6,627 | 9,927 | 14,077 |

Workload included for nursing homes is in terms of beds rather than units.

4. *Urban renewal, rehabilitation and relocation mortgage insurance program (secs. 220 and 221).*—Section 220 provides mortgage insurance for the construction or rehabilitation of single or multifamily housing in approved urban renewal areas. For single-family homes, the maximum ratio of loan to replacement cost is 97% of the first \$15 thousand of cost, 90% of the next \$5 thousand, and 75% of cost in excess of \$20 thousand up to a maximum mortgage of \$25 thousand. For multifamily housing, the maximum ratio of loan to replacement cost is 90%.

Section 220h authorizes the insurance of secured loans for the alteration, repair, and improvement of existing 1- to 4-family structures in approved urban renewal areas.

Section 221 provides mortgage insurance for new or rehabilitated low-cost housing for families displaced by governmental actions and, by amendment in the Housing Act of 1961, for low- and moderate-income families generally. This program includes both single and multifamily housing. For single-family homes, the maximum ratio of loan to value is 100% in the case of new construction, with a maximum mortgage of \$11 thousand in areas of normal cost. The maximum term for displaced families is 40 years; for other families 35 years, or 40 years if the mortgagor cannot meet the higher monthly payments under a 35-year mortgage.

The Housing Act of 1961 also gives the Commissioner wide latitude under section 221, to provide a program of rental housing for displaced families and for other low and moderate income families at interest rates below the market level and is given authority to waive the FHA insurance premium. Workload data follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Initiation: | | | |
| Unit applications examined..... | 16,877 | 85,400 | 163,650 |
| Units insured..... | 16,083 | 48,170 | 108,500 |
| Inspections: | | | |
| Homes..... | 21,801 | 127,800 | 184,000 |
| Projects (average under construction)..... | 11,206 | 12,880 | 19,000 |
| Servicing: | | | |
| Insurance contracts in force, end of year: | | | |
| Homes..... | 25,804 | 58,691 | 116,515 |
| Projects..... | 139 | 218 | 467 |
| Real estate acquisitions, maintenance, and sales: | | | |
| Properties and mortgages acquired (units)..... | 1,574 | 1,625 | 2,650 |
| Properties sold (units)..... | 99 | 870 | 930 |
| Properties and mortgages on hand, end of year (units)..... | 1,884 | 2,639 | 4,359 |

5. *Armed services mortgage insurance program (secs. 803, 809, and 810).*—Section 803 provides mortgage insurance for multifamily rental housing at military installations for military and civilian personnel. The maximum mortgage insurable may not exceed the estimated replacement cost, and the Secretary of Defense may be required to guarantee the armed services housing mortgage insurance fund against loss.

Section 809 provides mortgage insurance on 1- to 4-family homes for civilian personnel at research or development installations of the armed services, Atomic Energy Commission, and National Aeronautics and Space Administration. The maximum loan-value ratio is identical to that under section 203b.

Section 810 provides mortgage insurance on single and multifamily rental housing for essential civilian as well as military personnel at installations of the armed services in defense-impacted areas. Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Initiation: | | | |
| Unit applications examined..... | 20,019 | 6,300 | 10,200 |
| Units insured..... | 18,928 | 4,580 | 9,000 |
| Inspections: | | | |
| Homes..... | 1,509 | 7,000 | 8,600 |
| Projects (average under construction) ¹ | | 100 | 1,300 |
| Servicing: | | | |
| Insurance contracts in force, end of year: | | | |
| Homes..... | 5,514 | 6,627 | 8,352 |
| Projects..... | 1,012 | 1,040 | 1,101 |
| Real estate acquisitions, maintenance, and sales: | | | |
| Properties and mortgages acquired (units)..... | 2,901 | 250 | 350 |
| Properties sold (units)..... | 332 | 210 | 320 |
| Properties and mortgages on hand, end of year (units)..... | 7,668 | 7,708 | 7,738 |

¹ Inspections under sec. 803 are provided by the armed services.

6. *Emergency housing mortgage insurance programs (titles VI, VII, and IX).*—After World War II the liberal war housing mortgage insurance provisions of title VI were extended to provide veterans with emergency housing. Insurance authority for 1- to 4-family homes under this title was terminated by the Housing Act of 1948 and for multifamily housing by the Housing Act of 1950.

Title IX provided mortgage insurance for defense housing, covering both 1- to 4-family and multifamily. Authorization to insure under this title was terminated by the Housing Act of 1954. Workload data are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Servicing: | | | |
| Insurance contracts in force, end of year: | | | |
| Homes..... | 221,237 | 203,949 | 184,685 |
| Projects..... | 5,515 | 5,316 | 5,071 |
| Real estate acquisitions, maintenance and sales: | | | |
| Properties and mortgages acquired (units)..... | 5,704 | 7,450 | 6,250 |
| Properties sold (units)..... | 3,152 | 5,470 | 6,325 |
| Properties and mortgages on hand, end of year (units)..... | 36,894 | 38,874 | 38,799 |

Summary of operating expense estimates.—FHA operating expenses are paid out of operating income. It is estimated that total operating expense for 1963 will be \$82.2 million, of which \$71.4 million will be nonadministrative and \$10.8 million administrative. The 1962 estimate is \$74,450 thousand, of which \$64,650 thousand is nonadministrative and \$9.8 million administrative.

Financing.—Mortgage insurance claims are met by the issuance of debentures that are subsequently redeemed out of operating revenue and proceeds from the sale of acquired properties and mortgages. In 1961, \$172.8 million of debentures were issued. Debentures to be issued in 1962 are estimated at \$352.5 million, and in 1963, \$351.1 million. Debentures were retired in 1961 in the amount of \$91.7 million. Retirements of debentures in 1962 and 1963, respectively, are estimated at \$127.6 million and \$167.1 million.

Operating results and retained earnings.—Operations in 1961 resulted in a net income of \$129.5 million. This income was distributed as follows: \$62.6 million to the general surplus account, \$41.5 million to the participating reserve account of the mutual mortgage insurance fund, and \$25.4 million to the general insurance reserves under the nonmutual insurance funds.

Net income is expected to be \$101.4 million in 1962 and \$119.6 million in 1963. In the 2-year period it is estimated that income totaling \$105.3 million will be added to the general surplus account, \$69.1 million to the participating reserve account of the mutual mortgage insurance fund, and \$46.6 million to the insurance reserves under other funds.

Insurance reserves totaling \$866.6 million on June 30, 1960, increased to \$982.3 million during 1961 and are expected to reach \$1,063 million during 1962 and \$1,160.1 million during 1963. These reserves are available to meet insurance expenses and losses.

Insurance authority.—The housing repair and improvement insurance authorization, title I, section 2, was extended in unlimited amount through September 1965 by the Housing Act of 1961.

This law also amended the general mortgage insurance authorization, section 217, to apply to all loan and mortgage insurance programs except section 2, section 221, or title VIII, and to provide insurance authorization through September 1965.

The authority to insure under section 221 with respect to the moderate income housing program expires July 1, 1963, in the case of the sales housing and the profit rental programs, and July 1, 1965, in the case of the low-interest rate rental programs except for displaced families, who will continue to have the benefit of all the programs.

The armed services housing insurance authorization, under title VIII, sections 803 and 809, has been extended by the Housing Act of 1961 to October 1, 1962.

Position With Respect to Insurance Authority (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| MORTGAGE INSURANCE—ARMED SERVICES HOUSING AUTHORIZATION | | | |
| Insurance authority..... | 2,300,000 | 2,300,000 | 2,300,000 |
| Charges against insurance authority: | | | |
| Aggregate amount of mortgages insured..... | 1,816,065 | 1,886,088 | 2,022,488 |
| Commitments outstanding..... | 94,907 | 79,764 | 57,400 |
| Total charges against authority..... | 1,910,972 | 1,965,852 | 2,079,888 |
| Unused authority..... | 389,028 | 334,148 | 220,112 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | | | |
|---|----------------|------------------|------------------|
| Home modernization and repair insurance program (title I, sec. 2): | | | |
| Revenue..... | 19,270 | 21,214 | 23,401 |
| Expense..... | 17,090 | 13,246 | 12,504 |
| Net operating income..... | 2,180 | 7,968 | 10,897 |
| Basic 1-4 family mortgage insurance programs (titles I and II, secs. 8, 203, 203k, 222, and 233): | | | |
| Revenue..... | 170,664 | 186,210 | 207,069 |
| Expense..... | 61,118 | 101,095 | 107,107 |
| Net operating income..... | 109,546 | 85,115 | 99,962 |
| Basic multifamily mortgage insurance programs (title II, secs. 207, 213, 231, 232, and 234): | | | |
| Revenue..... | 13,236 | 19,512 | 23,108 |
| Expense..... | 21,578 | 20,625 | 25,728 |
| Net operating loss (—)..... | —8,342 | —1,113 | —2,620 |
| Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220, 220h and 221): | | | |
| Revenue..... | 3,868 | 7,564 | 14,403 |
| Expense..... | 3,943 | 8,140 | 11,857 |
| Net operating income or loss (—)..... | —75 | —576 | 2,546 |
| Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810): | | | |
| Revenue..... | 7,843 | 8,127 | 8,792 |
| Expense..... | 7,853 | 2,804 | 4,146 |
| Net operating income or loss (—)..... | —10 | 5,323 | 4,646 |
| Emergency and other special incentive programs (titles VI, VII, and IX, secs. 603, 608, 609, 610, 611, 701, 903, and 908): | | | |
| Revenue..... | 25,002 | 24,174 | 22,765 |
| Expense..... | —1,197 | 19,475 | 18,581 |
| Net operating income..... | 26,199 | 4,699 | 4,184 |
| Nonoperating income: | | | |
| Proceeds from sale of equipment..... | 7 | | |
| Net book value of assets sold (—)..... | —4 | | |
| Net gain from sale of equipment..... | 3 | | |
| Net income for the year..... | 129,501 | 101,416 | 119,615 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 866,647 | 982,254 | 1,062,992 |
| Participation payments out of statutory reserve..... | —13,894 | —20,678 | —22,500 |
| Retained earnings, end of year..... | 982,254 | 1,062,992 | 1,160,107 |

FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury: | | | | |
| Revolving fund accounts..... | 55,133 | 45,952 | 45,439 | 39,809 |
| Deposit fund accounts..... | 1,741 | 1,755 | 1,672 | 1,549 |
| U.S. securities (par)..... | 666,039 | 763,528 | 775,352 | 854,042 |
| Accounts receivable..... | 43,516 | 51,407 | 71,090 | 88,548 |
| Mortgage notes and sales contracts, net..... | 161,463 | 196,355 | 286,853 | 401,390 |
| Acquired properties, mortgages and notes, net..... | 219,911 | 359,245 | 517,863 | 601,588 |
| Furniture and equipment, net..... | 1,811 | 1,763 | 2,242 | 2,462 |
| Stock in rental housing corporations..... | 460 | 465 | 505 | 550 |
| Total assets..... | 1,150,074 | 1,420,470 | 1,701,016 | 1,989,938 |
| Liabilities: | | | | |
| Current liabilities..... | 104,854 | 111,317 | 118,951 | 124,003 |
| Debentures authorized and in process..... | 38,106 | 105,110 | 72,231 | 75,061 |
| Debentures outstanding..... | 138,842 | 219,919 | 444,850 | 628,822 |
| Reserve for foreclosure costs..... | 1,625 | 1,870 | 1,992 | 1,945 |
| Total liabilities..... | 283,427 | 438,216 | 638,024 | 829,831 |
| Government equity: | | | | |
| Retained earnings: | | | | |
| Statutory reserve—Participating reserve..... | 148,595 | 176,201 | 187,521 | 202,132 |
| General surplus—Reserves for future expenses and losses..... | 718,052 | 806,053 | 875,471 | 957,975 |
| Total Government equity..... | 866,647 | 982,254 | 1,062,992 | 1,160,107 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 | 1961 | 1962 | 1963 |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 138 | 357 | 357 | 357 |
| Unobligated balance..... | 661,437 | 750,968 | 774,245 | 859,588 |
| Invested capital and earnings..... | 205,072 | 230,929 | 288,390 | 300,162 |
| Total Government equity..... | 866,647 | 982,254 | 1,062,992 | 1,160,107 |

¹ The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed **[\$9,600,000] \$10,800,000** of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed \$1,500): *Provided further*, That nonadministrative expenses of all kinds regardless of source classified by section 2 of Public Law 387, approved October 25, 1949, including all appraisal fees regardless of source or method of financing shall not exceed **[\$59,650,000] \$71,400,000**: *Provided further*, That the foregoing limitation shall not apply to fees and other expenses paid by and between private parties in connection with cases processed under the Certified Agency Program.

[In addition to amounts otherwise available for administrative and nonadministrative expenses of the Federal Housing Administration during the current fiscal year, not to exceed \$200,000 shall be available for administrative expenses and not to exceed \$5,000,000 shall be available for certain nonadministrative expenses of said agency, as classified by law.] (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Home modernization and repair insurance program (title I, sec. 2)..... | 1,011 | 1,050 | 1,125 |
| 2. Basic 1-4 family mortgage insurance program (title I, sec. 8; title II, secs. 203, 222, and 233)..... | 5,331 | 5,878 | 6,491 |
| 3. Basic multifamily mortgage insurance program (title II, secs. 207, 213, 231, 232, and 234)..... | 1,079 | 1,302 | 1,476 |
| 4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220 and 221)..... | 362 | 604 | 658 |
| 5. Armed services mortgage insurance program (title VIII)..... | 222 | 237 | 273 |
| 6. Emergency and other special incentive programs (titles VI, VII, and IX)..... | 717 | 729 | 777 |
| Total costs..... | 8,722 | 9,800 | 10,800 |
| Change in selected resources ¹ | 122 | | |
| Total obligations..... | 8,844 | 9,800 | 10,800 |
| Financing: | | | |
| Unobligated balance lapsing..... | 167 | | |
| Limitation..... | 9,011 | 9,800 | 10,800 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$23 thousand; 1961, \$144 thousand; 1962, \$145 thousand; 1963, \$145 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,797 | 7,254 | 7,976 |
| Positions other than permanent..... | 4 | 8 | 8 |
| Other personnel compensation..... | 156 | 160 | 125 |
| Total personnel compensation..... | 6,957 | 7,422 | 8,109 |
| 12 Personnel benefits..... | 499 | 536 | 590 |
| 21 Travel and transportation of persons..... | 223 | 325 | 366 |
| 22 Transportation of things..... | 15 | 21 | 21 |
| 23 Rent, communications, and utilities..... | 757 | 1,093 | 1,196 |
| 24 Printing and reproduction..... | 55 | 120 | 130 |
| 25 Other services..... | 233 | 182 | 270 |
| 26 Supplies and materials..... | 105 | 85 | 100 |
| 31 Equipment..... | | 16 | 18 |
| Total obligations..... | 8,844 | 9,800 | 10,800 |

Personnel Summary—Administrative Expenses

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,054 | 1,148 | 1,213 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 981 | 1,041 | 1,142 |
| Number of employees at end of year..... | 993 | 1,109 | 1,174 |
| Average GS grade..... | 7.7 | 7.5 | 7.4 |
| Average GS salary..... | \$6,663 | \$6,536 | \$6,472 |

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Home modernization and repair insurance program (title I, sec. 2)..... | 3,599 | 3,705 | 3,723 |
| 2. Basic 1-4 family mortgage insurance program (title I, sec. 8; title II, secs. 203, 203h, 222, and 233)..... | 40,306 | 47,215 | 50,217 |
| 3. Basic multifamily mortgage insurance program (title II, secs. 207, 210, 213, 231, 232, and 234)..... | 4,165 | 5,907 | 7,779 |
| 4. Urban renewal, rehabilitation and relocation mortgage insurance program (title II, secs. 220, 220h, and 221)..... | 1,240 | 4,688 | 6,864 |
| 5. Armed services mortgage insurance program (title VIII)..... | 628 | 341 | 389 |
| 6. Emergency and other special incentive programs (titles VI, VII, and IX)..... | 2,092 | 2,025 | 1,908 |
| Total operating costs..... | 52,030 | 63,881 | 70,880 |
| Capital outlay..... | 192 | 769 | 520 |
| Total program costs, funded..... | 52,222 | 64,650 | 71,400 |
| Change in selected resources ¹ | 97 | | |
| Total obligations..... | 52,319 | 64,650 | 71,400 |
| Payments by mortgagees to certified agencies for inspection and appraisals..... | 485 | | |
| Total requirements..... | 52,804 | 64,650 | 71,400 |
| Financing: | | | |
| Unobligated balance lapsing..... | 184 | | |
| Limitation | 52,988 | 64,650 | 71,400 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$115 thousand; 1961, \$212 thousand; 1962, \$212 thousand; 1963, \$212 thousand.

Object Classification—Nonadministrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 40,260 | 46,261 | 50,547 |
| Positions other than permanent..... | 151 | 498 | 712 |
| Other personnel compensation..... | 949 | 2,415 | 2,438 |
| Total personnel compensation..... | 41,360 | 49,174 | 53,697 |
| 12 Personnel benefits | 3,081 | 3,499 | 3,834 |
| 21 Travel and transportation of persons | 3,011 | 3,892 | 4,296 |
| 22 Transportation of things | 102 | 117 | 130 |
| 23 Rent, communications, and utilities | 3,341 | 3,802 | 4,279 |
| 24 Printing and reproduction | 335 | 392 | 420 |
| 25 Other services | 400 | 565 | 744 |
| Fee appraisals..... | 104 | 2,000 | 3,000 |
| 26 Supplies and materials | 318 | 440 | 480 |
| 31 Equipment | 267 | 769 | 520 |
| Total obligations..... | 52,319 | 64,650 | 71,400 |

Personnel Summary—Nonadministrative Expenses

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 6,226 | 7,647 | 8,468 |
| Full-time equivalent of other positions..... | 26 | 104 | 152 |
| Average number of all employees..... | 6,061 | 7,093 | 7,866 |
| Number of employees at end of year..... | 6,225 | 7,531 | 8,354 |
| Average GS grade..... | 7.7 | 7.5 | 7.4 |
| Average GS salary..... | \$6,663 | \$6,536 | \$6,472 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Housing and Home Finance Agency..... | 133 | 137 | 137 |
| 2. Department of the Interior..... | 3 | 3 | 3 |
| 3. Veterans Administration..... | 6 | 6 | 6 |
| 4. Miscellaneous services to other accounts..... | 9 | 14 | 14 |
| Total obligations..... | 151 | 160 | 160 |
| Financing: | | | |
| Advances and reimbursements from: | | | |
| Housing and Home Finance Agency..... | 133 | 137 | 137 |
| Department of the Interior..... | 3 | 3 | 3 |
| Veterans Administration..... | 6 | 6 | 6 |
| Other accounts..... | 9 | 14 | 14 |
| Total..... | 151 | 160 | 160 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Average number of all employees..... | 6 | 6 | 6 |
| Number of employees at end of year..... | 0 | 0 | 0 |
| 11 Personnel compensation | 29 | 35 | 35 |
| 12 Personnel benefits | 1 | 2 | 2 |
| 21 Travel and transportation of persons | 10 | 10 | 10 |
| 23 Rent, communications, and utilities | 109 | 110 | 110 |
| 26 Supplies and materials | 2 | 3 | 3 |
| Total obligations..... | 151 | 160 | 160 |

PUBLIC HOUSING ADMINISTRATION

Public enterprise funds:

LOW RENT PUBLIC HOUSING PROGRAM

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1401), **[\$165,000,000]** \$185,000,000. (*Independent Offices Appropriation Act, 1962.*)

ADMINISTRATIVE EXPENSES

For administrative expenses of the Public Housing Administration, **[\$13,968,000]** \$14,750,000, to be expended under the authorization for such expenses contained in title II of this Act. (*Independent Offices Appropriation Act, 1962.*)

Note.—Expenditures from the following fund for 1962 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1962. For 1963 this paragraph is shown in the Independent Agencies chapter, p. 802, following Federal Deposit Insurance Corporation.

LOW RENT PUBLIC HOUSING PROGRAM FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Development program: | | | |
| (a) Technical services..... | 536 | 650 | 750 |
| (b) Administrative..... | 5,081 | 5,121 | 5,269 |
| (c) Interest on borrowing..... | 1,057 | 1,275 | 1,275 |
| (d) Other expense..... | 51 | 41 | 32 |

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs, funded—Continued | | | |
| 2. Management program: | | | |
| (a) Annual contributions to locally owned projects (grants): | | | |
| Contractual requirements | 145,318 | 164,149 | 181,550 |
| Additional contributions for elderly | | 851 | 3,450 |
| (b) Operation of federally owned projects | 556 | 597 | 763 |
| (c) Administrative | 8,655 | 8,887 | 9,481 |
| (d) Other expense | 56 | 31 | 20 |
| 3. Reimbursable expense | 112 | 136 | 130 |
| Total operating costs, funded | 161,422 | 181,738 | 202,720 |
| Change in selected resources ¹ | 124 | -109 | -2 |
| Adjustment in selected resources (unpaid undelivered orders) | 20 | | |
| Total operating obligations | 161,566 | 181,629 | 202,718 |
| Capital outlay: | | | |
| 1. Development program: Financing: Development loans to local housing authorities | 131,676 | 186,000 | 193,000 |
| 2. Management program: | | | |
| (a) Financing: Administrative loans to local housing authorities | 151 | 200 | 200 |
| (b) Operation of federally owned projects: Acquisition of equipment and operating improvements | 26 | 97 | 21 |
| Total capital outlay, funded | 131,853 | 186,297 | 193,221 |
| Change in selected resources ¹ | 114,448 | 106,442 | 132,472 |
| Adjustment in selected resources (loan obligations) | 128,836 | 231,040 | 230,312 |
| Total capital outlay obligations | 375,137 | 523,779 | 556,005 |
| Total obligations | 536,703 | 705,408 | 758,723 |
| Financing: | | | |
| New obligational authority (appropriations): | | | |
| Annual contributions | 145,322 | 165,000 | 185,000 |
| Administrative expenses | 13,868 | 13,968 | 14,750 |
| Total new obligational authority | 159,190 | 178,968 | 199,750 |
| Revenues and other receipts: | | | |
| Development program: | | | |
| Financing: | | | |
| Collection of development loans: | | | |
| Direct loans | 1,757 | 3,582 | 3,675 |
| Refunding direct with guaranteed loans | 87,187 | 106,418 | 108,325 |
| Permanent financing | 38,323 | 75,000 | 80,000 |
| Collection of other loans and judgments | 6 | 4 | 4 |
| Revenue | 3,037 | 2,940 | 2,980 |
| Technical services fees | 902 | 745 | 516 |
| Management program: | | | |
| Financing: | | | |
| Collection of loans | 149 | 226 | 220 |
| Revenue | 55 | 57 | 54 |
| Operation of federally owned projects: | | | |
| Proceeds from sale of property | 90 | 2 | |
| Revenue | 606 | 609 | 609 |
| Receipts from projects operated by local housing authorities under administration contract | 454 | 162 | 18 |
| Other revenue and receipts | 12 | 6 | 6 |

¹ Balance of selected resources are identified on the statement of financial condition.

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Revenues and other receipts—Continued | | | |
| Reimbursements of expense | 112 | 136 | 130 |
| Total revenues and other receipts | 132,690 | 189,887 | 196,537 |
| Unobligated balance brought forward (authorization to expend from public debt receipts) | 562,313 | 446,013 | 340,367 |
| Recovery of prior year obligations | 128,856 | 231,040 | 230,312 |
| Return of unexpended appropriations to Treasury (—): | | | |
| Annual contributions | -4 | | |
| Administrative expenses | -83 | | |
| Capital transfer: Payment of earnings | -246 | -133 | -22 |
| Unobligated balance carried forward (authorization to expend from public debt receipts) (—) | -446,013 | -340,367 | -208,221 |
| Financing applied to program | 536,703 | 705,408 | 758,723 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) | 536,703 | 705,408 | 758,723 |
| Increase (—) in gross unpaid obligations | -119,645 | -111,512 | -139,198 |
| Adjustment for recovery of prior year obligations (—) | -128,856 | -231,040 | -230,312 |
| Gross expenditures | 288,202 | 362,856 | 389,213 |
| Revenues and other receipts (from program and financing) | 132,690 | 189,887 | 196,537 |
| Decrease in accounts receivable, net | 526 | 72 | 58 |
| Applicable receipts | 133,216 | 189,959 | 196,595 |
| Budget expenditures | 154,986 | 172,897 | 192,618 |

The U.S. Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), provides for a low rent public housing program comprising decent, safe, and sanitary dwellings within the financial reach of families of low income. The Public Housing Administration is responsible for administering this program. The Administration makes loans and annual contributions to local housing authorities to assist in financing the construction of low rent housing projects and in maintaining their low rent character after completion and occupancy.

The most recent amendments of the U.S. Housing Act of 1937 were made in the Housing Act of 1961 (Public Law 87-70), which among other things (1) made available the remaining balance of the \$336 million annual contribution authorization contained in the Housing Act of 1949; (2) authorized increased contributions, within the \$336 million limitation, with respect to certain dwelling units occupied by elderly tenants of particularly low income; and (3) gave localities greater flexibility in shaping admission policies in such a way as to best meet their own particular local problems.

Budget program—Development.—The Housing Act of 1959 authorized the placing of an additional 37,000 housing units under annual contributions contracts. Under this authorization, which became available without a time limitation upon enactment of the act, annual contributions contracts were executed for 36,962 units before July 1, 1961.

While not explicitly related to any specific number of dwelling units, the new authorization contained in the Housing Act of 1961 provides for approximately 100,000 additional units. The budget plans contemplate that

these units will be placed under annual contributions contracts within 3 years.

The following tables show workload accomplishments and the status of the program by stage:

WORKLOAD ACCOMPLISHMENTS

| [Dwelling units] | | | |
|--|-------------|---------------|---------------|
| Stage | 1961 actual | 1962 estimate | 1963 estimate |
| Program reservations issued..... | 28,686 | 45,000 | 28,876 |
| Preliminary loan contracts executed..... | 19,790 | 40,000 | 40,000 |
| Annual contributions contracts executed..... | 33,215 | 30,000 | 35,000 |
| Construction started..... | 30,581 | 35,000 | 34,150 |
| Made available for occupancy..... | 18,050 | 30,000 | 30,000 |

STATUS BY STAGE

| [Dwelling units] | | | |
|------------------------------------|-------------|---------------|---------------|
| Stage | 1961 actual | 1962 estimate | 1963 estimate |
| Program reservation..... | 11,817 | 16,817 | 5,693 |
| Preliminary loan contract..... | 12,439 | 22,439 | 27,439 |
| Annual contributions contract..... | 88,142 | 83,142 | 83,992 |
| Construction..... | 41,344 | 46,344 | 50,494 |
| Occupancy..... | 487,399 | 517,399 | 547,399 |

Management.—The following table summarizes the annual contributions required to ensure the low rent character of locally owned projects assisted by this program (dollars in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Number of units..... | 465,481 | 496,419 | 525,157 |
| Fixed annual contributions..... | \$166,361 | \$179,937 | \$196,937 |
| Deduct amounts available to reduce fixed annual contributions: | | | |
| Accrued interest..... | 2,099 | 1,404 | 2,348 |
| Capitalized interest..... | 1,997 | 1,912 | 2,087 |
| Residual receipts, end of initial operating period..... | 490 | 167 | 234 |
| Residual receipts, current period..... | 16,453 | 12,305 | 10,760 |
| Total amount available to reduce fixed annual contributions..... | 21,039 | 15,788 | 15,429 |
| Contractual requirements..... | 145,322 | 164,149 | 181,508 |
| Add additional contributions for elderly..... | | 1,843 | 3,430 |
| Total requirements..... | 145,322 | 165,992 | 184,938 |
| Rounded..... | | 166,000 | 185,000 |

Increased annual contributions requirements in 1962 and 1963, including an additional appropriation of \$1 million anticipated in 1962 (reflected above), are attributed largely (a) to an increased number of units eligible for annual contributions resulting from the completion and permanent financing of new projects, and (b) to the increased contributions authorized in the Housing Act of 1961 with respect to certain dwelling units occupied by elderly families and persons. The Public Housing Administration may make payments up to \$336 million per annum. The maximum amount of annual contributions which the Administration will be committed to pay with respect to contracts executed as of June 30, 1961, is estimated at \$257.9 million, leaving \$78.1 million of uncommitted authority to pay annual contributions, including the increased payments for the elderly, which are estimated at \$1.8 million in 1962 and \$3.4 million in 1963.

Administrative expenses.—Administrative expenses for the low rent public housing program are financed by appropriation. These expenses amounted to \$13,802 thousand in 1961; for 1962 \$14,048 thousand is estimated, including a supplemental of \$80 thousand to pay increased travel costs pursuant to Public Law 87-139; and the estimate for 1963 is \$14,750 thousand.

Administrative expenses are related primarily to the provision of technical advice and assistance to local housing authorities in the development and management of low rent housing projects and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

The increasing number of dwelling units entering all stages of the program during 1962 and 1963 is the principal reason for the rise in administrative expenses. Increased employment is required for 1963 to permit satisfactory performance of this increased workload.

Nonadministrative expenses.—The Public Housing Administration utilizes program receipts to meet certain expenses of the low rent public housing program, and the use of these funds correspondingly reduces the requirements for appropriated funds. The Congress, in order to maintain control over the use of these receipts, has established a nonadministrative expense limitation which applies (a) to expenses for the operation and maintenance of federally owned, directly operated projects; and (b) to expenses for technical services provided by the Administration during construction.

As of June 30, 1961, 3 *federally owned, directly operated projects*, containing 1,182 units, remained in the program. These projects have not been sold or leased to local housing authorities for various reasons, such as absence of State enabling legislation, local conditions, and the lack of congressional authority to dispose of the projects for other than low rent use. Estimated program receipts and expenses for 1962 and 1963 are based upon the continued operation of these projects by the Administration throughout both years.

Technical services are provided during the development stage by having representatives of the Administration visit the sites of projects under construction to ensure that projects will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee for this service based upon a percentage of the total development cost, and the receipts are used to pay the cost of the service. A supplemental for 1962 is required to pay increased travel costs pursuant to Public Law 87-139. The estimated cost for 1963 is based upon the number of projects in the construction stage.

Financing.—The Public Housing Administration makes loans to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed by the Administration from the Treasury for this purpose and with certain available working funds. The outstanding amount of Treasury borrowings, which may not exceed \$1.5 billion at any one time, was \$32 million at the end of 1961 and is estimated at this same year-end level for 1962 and 1963.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local authority sells short-term temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 1.626% in 1961.

In 1961 direct loans by the Administration were refunded through secured loans by private investors in the amount of \$87 million. This refunding is estimated at \$106 million in 1962 and \$108 million in 1963. The

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the Administration during any one year greatly exceeds the amount of loans outstanding at the end of the year. The following table shows the actual financing and refinancing of development loans during 1961 and estimated transactions during 1962 and 1963 (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Public Housing Administration development loans: | | | |
| Balance at start of year..... | 92 | 96 | 97 |
| Loans made during year..... | 141 | 186 | 193 |
| Loans repaid during year..... | 137 | 185 | 192 |
| Balance at end of year..... | 96 | 97 | 98 |
| Loans by private investors: | | | |
| Balance at start of year..... | 703 | 813 | 919 |
| Loans made during year..... | 1,351 | 1,455 | 1,618 |
| Loans repaid during year..... | 1,241 | 1,349 | 1,485 |
| Balance at end of year..... | 813 | 919 | 1,052 |

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1961 they sold at an average interest rate of 3.471%. As of June 30, 1961, there were approximately 597,028 units potentially eligible for permanent financing. Of these, 442,867 units had been permanently financed, leaving a potential permanent financing workload of 154,161 units. The estimates for permanent financing based on program status as of June 30, 1961, are shown below:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|-------------|---------------|---------------|
| Units..... | 16,455 | 24,784 | 22,697 |
| Permanent financing (thousands)..... | \$224,099 | \$340,044 | \$344,791 |
| Average per unit..... | \$13,619 | \$13,720 | \$15,191 |

Operating results.—Operating income is not intended to be sufficient to cover all program expense. Net losses, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Development program: | | | |
| Revenue: | | | |
| Financing: | | | |
| Funded..... | 3,037 | 2,940 | 2,980 |
| Nonfunded..... | 3 | | |
| Technical services..... | 902 | 745 | 516 |
| Total revenue..... | 3,942 | 3,685 | 3,496 |
| Expense: | | | |
| Financing..... | 1,413 | 1,294 | 1,294 |
| Technical services..... | 536 | 650 | 750 |
| Administrative..... | 5,081 | 5,121 | 5,269 |
| Other..... | 35 | 22 | 13 |
| Total expense..... | 7,065 | 7,087 | 7,326 |
| Net operating loss (—), development..... | —3,123 | —3,402 | —3,830 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Management program: | | | |
| Revenue: | | | |
| Financing..... | 55 | 57 | 54 |
| Operation of federally owned projects: | | | |
| Proceeds from sale of property..... | 90 | 2 | |
| Revenue..... | 606 | 609 | 609 |
| Receipts from projects operated by local housing authorities under administration contract..... | 454 | 162 | 18 |
| Other receipts: | | | |
| Funded..... | 12 | 6 | 6 |
| Nonfunded..... | 9 | 9 | 9 |
| Total revenue..... | 1,226 | 845 | 696 |
| Expense: | | | |
| Annual contributions to locally owned projects (grants)..... | 145,318 | 165,000 | 185,000 |
| Financing..... | 20 | 12 | 12 |
| Operation of federally owned projects: | | | |
| Net book value of property sold and writeoffs..... | 124 | 2 | |
| Operating expense..... | 525 | 567 | 733 |
| Other..... | 167 | 166 | 166 |
| Administrative..... | 8,655 | 8,887 | 9,481 |
| Other..... | 48 | 28 | 17 |
| Total expense..... | 154,857 | 174,662 | 195,409 |
| Net operating loss (—), management..... | —153,631 | —173,817 | —194,713 |
| Nonoperating income (nonfunded): | | | |
| Book value of administrative property transferred to other programs and other Government agencies, net..... | 25 | | |
| Net loss for the year (—)..... | —156,729 | —177,219 | —198,543 |
| Analysis of deficit (—): | | | |
| Deficit (—), start of year: | | | |
| Reserve for project operations..... | 20 | 16 | 18 |
| Reserve for technical services operations..... | 400 | 760 | 855 |
| Unreserved (—)..... | —1,023,671 | —1,181,002 | —1,358,451 |
| Payment of earnings to Treasury (—)..... | —246 | —133 | —22 |
| Deficit (—), end of year..... | —1,180,226 | —1,357,578 | —1,556,143 |
| Analysis of deficit (—), end of year: | | | |
| Reserve for project operations..... | 16 | 18 | 20 |
| Reserve for technical services operations..... | 760 | 855 | 621 |
| Unreserved (—)..... | —1,181,002 | —1,358,451 | —1,556,784 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 44,005 | 50,876 | 56,814 | 63,924 |
| Accounts receivable, net..... | 1,947 | 1,421 | 1,349 | 1,291 |
| Selected assets: ¹ | | | | |
| Advances..... | 55 | 53 | 60 | 60 |
| Supplies, deferred charges, etc..... | 108 | 116 | 114 | 112 |
| Loans receivable, net..... | 92,067 | 96,130 | 97,100 | 98,076 |
| Judgments receivable, net..... | | 2 | 2 | 2 |
| Land, structures, and equipment, net..... | 4,743 | 4,518 | 4,477 | 4,362 |
| Total assets..... | 142,925 | 153,116 | 159,916 | 167,827 |
| Liabilities: | | | | |
| Current..... | 48,197 | 53,275 | 58,459 | 65,185 |

¹ The changes in these items are reflected on the program and financing schedule.

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 27,000 | 29,000 | 32,000 | 32,000 |
| Borrowings from Treasury, net..... | 2,000 | 3,000 | | |
| End of year..... | 29,000 | 32,000 | 32,000 | 32,000 |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 948,528 | 1,088,980 | 1,248,067 | 1,427,035 |
| Appropriations..... | 141,830 | 159,190 | 178,968 | 199,750 |
| Return of unexpended appropriations to Treasury (-)..... | -1,388 | -87 | | |
| Assets declared excess or transferred to and from other Government agencies, net..... | 10 | -16 | | |
| End of year..... | 1,088,980 | 1,248,067 | 1,427,035 | 1,626,785 |
| Deficit (-)..... | -1,023,252 | -1,180,226 | -1,357,578 | -1,556,143 |
| Total Government equity..... | 94,728 | 99,841 | 101,457 | 102,642 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 | 1961 | 1962 | 1963 |
|---|---------------|---------------|----------------|----------------|
| Undisbursed loan obligations ¹ | 906,428 | 1,020,879 | 1,127,314 | 1,259,786 |
| Unpaid undelivered orders ¹ | 14 | 130 | 23 | 23 |
| Unobligated balance..... | 562,313 | 446,013 | 340,367 | 208,221 |
| Invested capital and earnings..... | 96,973 | 100,819 | 101,753 | 102,612 |
| Subtotal..... | 1,565,728 | 1,567,841 | 1,569,457 | 1,570,642 |
| Less undrawn authorizations..... | -1,471,000 | -1,468,000 | -1,468,000 | -1,468,000 |
| Total Government equity..... | 94,728 | 99,841 | 101,457 | 102,642 |

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts covering local housing authorities' bonds and other long term obligations held by private investors as follows: 1960, \$2,784 million; 1961, \$2,925 million; 1962, \$3,172 million; 1963, \$3,446 million.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 11,268 | 11,446 | 11,972 |
| Positions other than permanent..... | 12 | 10 | 6 |
| Other personnel compensation..... | 116 | 51 | 52 |
| Add excess of annual leave earned over leave taken..... | 83 | 50 | 30 |
| Total personnel compensation..... | 11,479 | 11,557 | 12,060 |
| 12 Personnel benefits..... | 846 | 856 | 902 |
| 21 Travel and transportation of persons..... | 1,029 | 1,169 | 1,438 |
| 22 Transportation of things..... | 22 | 25 | 25 |
| 23 Rent, communications, and utilities..... | 458 | 479 | 487 |
| Space rental and maintenance..... | 744 | 774 | 803 |
| 24 Printing and reproduction..... | 49 | 67 | 70 |
| 25 Other services..... | 99 | 130 | 253 |
| Services of other agencies..... | 36 | 50 | 50 |
| GAO audit..... | 65 | 70 | 60 |
| 26 Supplies and materials..... | 125 | 149 | 162 |
| 31 Equipment..... | 62 | 174 | 96 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans..... | 131,827 | 186,200 | 193,200 |
| 41 Grants, subsidies, and contributions..... | 145,354 | 165,035 | 185,035 |
| 42 Insurance claims and indemnities..... | 1 | | |
| 43 Interest and dividends..... | 1,079 | 1,300 | 1,300 |
| Total costs..... | 293,275 | 368,035 | 395,941 |
| Change in selected resources..... | 114,572 | 106,333 | 132,470 |
| Adjustment in selected resources..... | 128,856 | 231,040 | 230,312 |
| Total obligations..... | 536,703 | 705,408 | 758,723 |

Proposed for separate transmittal:

ANNUAL CONTRIBUTIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Annual contributions to locally owned projects (grants)..... | | 1,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 1,000 | |

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated to meet contractual obligations for payment of annual contributions on low rent public housing projects.

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of the Public Housing Administration in carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401-1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and purchase of not to exceed one passenger motor vehicle for replacement only: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed **[\$1,200,000]** \$1,490,000. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Development..... | 5,081 | 5,121 | 5,269 |
| 2. Management..... | 8,655 | 8,887 | 9,481 |
| Total costs..... | 13,736 | 14,008 | 14,750 |

PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION—Continued

Program and Financing—Administrative Expenses (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 62 | -40 | |
| Total obligations..... | 13,798 | 13,968 | 14,750 |
| Financing: | | | |
| Unobligated balance lapsing..... | 70 | | |
| Limitation | 13,868 | 13,968 | 14,750 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------------|-----------|------------|-----------|-----------|
| Stores..... | 70 | 71 | 71 | 71 |
| Unpaid undelivered orders..... | 12 | 61 | 21 | 21 |
| Total selected resources | 82 | 132 | 92 | 92 |

Object Classification—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 10,594 | 10,678 | 11,128 |
| Positions other than permanent..... | 2 | | |
| Other personnel compensation..... | 106 | 41 | 42 |
| Total personnel compensation..... | 10,702 | 10,719 | 11,170 |
| 12 Personnel benefits | 797 | 799 | 840 |
| 21 Travel and transportation of persons | 874 | 980 | 1,200 |
| 22 Transportation of things | 21 | 22 | 22 |
| 23 Rent, communications, and utilities | 280 | 296 | 304 |
| Space rental and maintenance..... | 744 | 774 | 803 |
| 24 Printing and reproduction | 49 | 67 | 70 |
| 25 Other services | 37 | 43 | 41 |
| Services of other agencies..... | 36 | 50 | 50 |
| GAO audit..... | 65 | 70 | 60 |
| 26 Supplies and materials | 94 | 111 | 115 |
| 31 Equipment | 36 | 77 | 75 |
| 42 Insurance claims and indemnities | 1 | | |
| Total costs..... | 13,736 | 14,008 | 14,750 |
| Change in selected resources..... | 62 | -40 | |
| Total obligations..... | 13,798 | 13,968 | 14,750 |

Personnel Summary—Administrative Expenses

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,514 | 1,469 | 1,460 |
| Average number of all employees..... | 1,399 | 1,393 | 1,441 |
| Number of employees at end of year..... | 1,405 | 1,405 | 1,460 |
| Average GS grade..... | 8.5 | 8.7 | 8.7 |
| Average GS salary..... | \$7,538 | \$7,669 | \$7,724 |

Proposed for separate transmittal:

Program and Financing—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|-------------|---------------|---------------|
| Program by activities: | | | |
| Development..... | | 29 | |
| Management..... | | 51 | |
| Total program costs—obligations..... | | 80 | |

Program and Financing—Administrative Expenses (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 80 | |

Under existing legislation, 1962.—A supplemental appropriation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87-139.

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Operation and maintenance of federally owned directly operated projects..... | 529 | 572 | 742 |
| 2. Technical services..... | 536 | 650 | 750 |
| Total costs..... | 1,065 | 1,222 | 1,492 |
| Change in selected resources ¹ | 26 | -22 | -2 |
| Total obligations..... | 1,091 | 1,200 | 1,490 |
| Financing: | | | |
| Unobligated balance lapsing..... | 109 | | |
| Limitation | 1,200 | 1,200 | 1,490 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------|-----------|-----------|-----------|-----------|
| Stores..... | 29 | 29 | 29 | 29 |
| Deferred charges—insurance..... | 9 | 16 | 14 | 12 |
| Unpaid undelivered orders..... | 2 | 21 | 1 | 1 |
| Total | 40 | 66 | 44 | 42 |

Object Classification—Nonadministrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 594 | 669 | 748 |
| Positions other than permanent..... | 10 | 10 | 6 |
| Other personnel compensation..... | 10 | 10 | 10 |
| Total personnel compensation..... | 614 | 689 | 764 |
| 12 Personnel benefits | 44 | 50 | 56 |
| 21 Travel and transportation of persons | 134 | 165 | 216 |
| 22 Transportation of things | 1 | 3 | 3 |
| 23 Rent, communications, and utilities | 175 | 180 | 180 |
| 25 Other services | 26 | 57 | 182 |
| 26 Supplies and materials | 31 | 38 | 47 |
| 31 Equipment | 4 | 5 | 9 |
| 41 Grants, subsidies, and contributions | 36 | 35 | 35 |
| Total costs..... | 1,065 | 1,222 | 1,492 |
| Change in selected resources..... | 26 | -22 | -2 |
| Total obligations..... | 1,091 | 1,200 | 1,490 |

Personnel Summary—Nonadministrative expenses

| | 1961 | 1962 | 1963 |
|--|---------|---------|---------|
| Total number of permanent positions..... | 88 | 96 | 105 |
| Full-time equivalent of other positions..... | 2 | 2 | 1 |
| Average number of all employees..... | 83 | 91 | 103 |
| Number of employees at end of year..... | 88 | 96 | 105 |
| Average GS grade..... | 10.4 | 10.6 | 10.7 |
| Average GS salary..... | \$8,822 | \$8,880 | \$8,972 |
| Average salary of ungraded positions..... | \$5,062 | \$5,062 | \$5,062 |

Proposed for separate transmittal:

Program and Financing—Nonadministrative expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Technical services (total costs—obligations)..... | | 18 | |
| Financing: | | | |
| Proposed increase in limitation..... | | 18 | |

Under existing legislation, 1962.—An increase in limitation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87-139.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other agencies (total program costs—obligations)..... | 112 | 136 | 130 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Advances and reimbursements from other accounts: Financing applied to program..... | 112 | 136 | 130 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 80 | 99 | 96 |
| 12 Personnel benefits..... | 5 | 7 | 6 |
| 21 Travel and transportation of persons..... | 21 | 24 | 22 |
| 23 Rent, communications, and utilities..... | 3 | 3 | 3 |
| 25 Other services..... | 3 | 3 | 3 |
| Total obligations..... | 112 | 136 | 130 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 11 | 14 | 14 |
| Average number of all employees..... | 11 | 13 | 13 |
| Number of employees at end of year..... | 11 | 14 | 14 |
| Average GS grade..... | 10.5 | 10.6 | 10.6 |
| Average GS salary..... | \$8,282 | \$8,199 | \$8,317 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|------------------|------------------------|-------------------|------------------------|-------------------|------------------------|-------------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Urban planning grants, Office of the Administrator..... | 164 | 5,134 | 1,203 | 6,089 | 303 | 18,189 | 303 | 28,189 |
| Other..... | | 723 | | 808 | | 1,156 | | 2,191 |
| Total, appropriations..... | 164 | 5,857 | 1,203 | 6,897 | 303 | 19,345 | 303 | 30,380 |
| Authorizations to expend from debt receipts: | | | | | | | | |
| Operations, college housing loans fund, Office of the Administrator..... | 171,554 | 395,614 | 401,920 | 686,775 | 353,692 | 746,775 | 387,147 | 671,775 |
| Operations, public facility loans, Office of the Administrator..... | 18,019 | 52,469 | 557,134 | 589,740 | 499,545 | 564,740 | 376,848 | 524,740 |
| Urban renewal fund, Office of the Administrator..... | 663,467 | 850,000 | 630,162 | 835,000 | 570,566 | 835,000 | 495,816 | 835,000 |
| Investment in flood indemnity operations, Federal Flood Indemnity Administration..... | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Secondary market operations fund, Federal National Mortgage Association..... | 2,315,000 | 2,315,000 | 2,299,000 | 2,299,000 | 2,282,000 | 2,282,000 | 2,264,000 | 2,264,000 |
| Special assistance functions fund, Federal National Mortgage Association..... | 567,338 | 984,928 | 1,168,725 | 1,596,225 | 870,061 | 1,545,547 | 170,861 | 1,312,847 |
| Low-rent public housing program fund, Public Housing Administration..... | 562,313 | 1,471,000 | 446,013 | 1,468,000 | 340,367 | 1,468,000 | 208,221 | 1,468,000 |
| Total, authorizations to expend from debt receipts..... | 4,797,691 | 6,569,011 | 6,002,954 | 7,974,740 | 5,416,232 | 7,942,062 | 4,402,894 | 7,576,362 |
| Contract authorizations: | | | | | | | | |
| Housing studies, Office of the Administrator..... | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Open space land grants..... | | | 50,000 | 50,000 | 15,110 | 42,000 | | 50,000 |
| Mass transportation demonstration grants..... | | | | | | | | |
| Urban renewal fund, Office of the Administrator..... | 608,110 | 1,385,500 | 2,736,093 | 3,535,500 | 2,390,359 | 3,319,658 | 1,985,101 | 2,989,658 |
| Low-income housing demonstration grants..... | | | 5,000 | 5,000 | 3,020 | 4,300 | | 1,800 |
| Total, contract authorizations..... | 610,610 | 1,388,000 | 2,793,593 | 3,593,000 | 2,410,989 | 3,368,458 | 1,987,601 | 3,043,958 |
| Revolving and management funds: | | | | | | | | |
| Operations, college housing loans fund, Office of the Administrator..... | | 24,666 | | 35,330 | | 25,389 | | 25,844 |
| Public works planning fund, Office of the Administrator..... | 4,441 | 17,865 | 2,265 | 19,112 | 2,217 | 19,064 | 2,169 | 24,016 |
| Revolving fund (liquidating programs), Office of the Administrator..... | 90,094 | 1,648 | 5,416 | 1,270 | 1,933 | 1,040 | 2,055 | 1,162 |
| Urban renewal fund, Office of the Administrator..... | | 84,550 | | 105,012 | | 92,234 | | 74,542 |
| Community disposal operations fund, Office of the Administrator..... | 1,254 | 1,430 | 1,303 | 1,323 | 648 | 648 | 5 | 5 |
| Housing for the elderly fund, Office of the Administrator..... | | | 17,724 | 19,791 | 31,423 | 66,775 | 55,683 | 146,373 |
| Management and liquidating functions fund, Federal National Mortgage Association..... | -33,383 | 75,869 | 186,650 | 214,077 | 187,672 | 211,993 | 184,276 | 210,593 |
| Federal Housing Administration fund..... | 661,437 | 721,172 | 750,968 | 809,480 | 774,245 | 820,791 | 859,588 | 893,851 |
| Low-rent public housing program fund, Public Housing Administration..... | | 44,005 | | 50,876 | | 56,814 | | 63,924 |
| Other..... | | 2,973 | | 14,746 | | 43,438 | | 34,049 |
| Total, revolving and management funds..... | 723,843 | 974,178 | 964,326 | 1,271,017 | 998,138 | 1,338,186 | 1,103,776 | 1,474,359 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: Mass transportation assistance..... | | | | | | | | 85,000 |
| Revolving and management funds: Low-rent public housing program fund, Public Housing Administration..... | | | | | | 360 | | |
| Total, Housing and Home Finance Agency..... | 6,132,308 | 8,937,046 | 9,762,077 | 12,845,654 | 8,825,662 | 12,668,411 | 7,494,574 | 12,210,059 |

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Current authorizations:

RESEARCH [AND], DEVELOPMENT, AND OPERATION

For [contractual] necessary expenses, not otherwise provided for, of the National Aeronautics and Space Administration, including research, development, operations, technical services; repairs, alterations, [and] minor construction [and for]; supplies, materials, and equipment [necessary for the conduct and support of aeronautical and space research and development activities of the National Aeronautics and Space Administration, including]; uniforms or

allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); maintenance and operation of aircraft; hire of passenger motor vehicles; and purchase of [fourteen] ten passenger motor vehicles [including one at not to exceed \$6,000, of which seven shall be] for replacement only; [\$1,220,000,000] \$2,968,278,000, to remain available until expended [Provided, That no part of this appropriation shall be available for payment of salaries of National Aeronautics and Space Administration personnel]. (42 U.S.C. 2451, et seq.; 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research, development, and operation actions programed) | | | Obligations | | |
|---|--|------------------|------------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Manned space flight: | | | | | | |
| (a) Spacecraft development and operations..... | 130,596 | 215,520 | 876,887 | 117,265 | 210,036 | 876,887 |
| (b) Launch vehicle development..... | 174,828 | 316,164 | 747,983 | 171,919 | 318,016 | 747,983 |
| 2. Space applications: | | | | | | |
| (a) Meteorology..... | 19,610 | 54,310 | 51,185 | 18,126 | 52,614 | 51,185 |
| (b) Communications..... | 33,833 | 48,347 | 85,377 | 13,501 | 51,889 | 85,377 |
| 3. Unmanned investigations in space: | | | | | | |
| (a) Spacecraft development and operations..... | 157,747 | 301,843 | 467,882 | 163,199 | 310,564 | 467,882 |
| (b) Launch vehicle development..... | 84,804 | 76,611 | 75,879 | 85,721 | 80,124 | 75,879 |
| 4. Space technology: | | | | | | |
| (a) Launch vehicles and spacecraft..... | 41,077 | 62,449 | 107,260 | 40,962 | 64,196 | 107,260 |
| (b) Propulsion and space power..... | 115,752 | 190,657 | 344,827 | 121,973 | 201,410 | 344,827 |
| 5. Aircraft and missile technology..... | 37,857 | 41,479 | 52,588 | 38,810 | 42,225 | 52,588 |
| 6. Supporting operations..... | 44,330 | 96,504 | 158,410 | 38,648 | 97,929 | 158,410 |
| Total direct..... | 840,434 | 1,403,884 | 2,968,278 | 810,124 | 1,429,003 | 2,968,278 |
| Reimbursable: | | | | | | |
| 2. Space applications: | | | | | | |
| (a) Meteorology..... | | 34,780 | 40,600 | | 34,780 | 40,600 |
| (b) Communications..... | | 11,106 | | | 11,106 | |
| 3. Unmanned investigations in space: | | | | | | |
| (a) Spacecraft development and operations..... | 138 | | | 138 | | |
| 4. Space technology: | | | | | | |
| (a) Launch vehicles and spacecraft..... | | 250 | | | 250 | |
| (b) Propulsion and space power..... | 2 | 7,100 | 28,700 | 2 | 7,100 | 28,700 |
| 5. Aircraft and missile technology..... | 14,089 | 27,250 | 23,162 | 14,900 | 27,968 | 23,162 |
| Total reimbursable..... | 14,229 | 80,486 | 92,462 | 15,040 | 81,204 | 92,462 |
| Total..... | 854,663 | 1,484,370 | 3,060,740 | 825,164 | 1,510,207 | 3,060,740 |
| Financing: | | | | | | |
| Comparative transfer from other accounts..... | -173,046 | -222,391 | | -172,198 | -222,391 | |
| Unobligated balance brought forward for completion of prior year budget plans..... | | | | -47,663 | -76,314 | -50,477 |
| Unobligated balance transferred from— | | | | | | |
| "Construction of facilities" (74 Stat. 436)..... | | -1,490 | | | -1,490 | |
| "Salaries and expenses, Advanced Research Projects Agency, Department of Defense" (42 U.S.C. 2453)..... | -1,661 | | | -1,661 | | |
| Advances and reimbursements from— | | | | | | |
| Other accounts..... | -8,001 | -63,845 | -92,462 | -8,001 | -63,845 | -92,462 |
| Non-Federal sources (42 U.S.C. 2473)..... | | -11,000 | | | -11,000 | |
| Unobligated balance carried forward for completion of prior year budget plans..... | | | | 76,314 | 50,477 | 50,477 |
| New obligational authority..... | 671,955 | 1,185,644 | 2,968,278 | 671,955 | 1,185,644 | 2,968,278 |

Current authorizations—Continued

RESEARCH [AND], DEVELOPMENT, AND OPERATION—Continued

Program and Financing (in thousands of dollars)—Continued

| | Budget plan (amounts for research, development, and operation actions programmed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| New obligational authority: | | | | | | |
| Appropriation..... | 670,453 | 1,220,000 | 2,968,278 | 670,453 | 1,220,000 | 2,968,278 |
| Transferred from "Salaries and expenses" (74 Stat. 436)..... | 3,352 | | | 3,352 | | |
| Transferred to: | | | | | | |
| "Salaries and expenses" (75 Stat. 742)..... | | -10,000 | | | -10,000 | |
| "Construction of facilities" (74 Stat. 436 and 75 Stat. 355)..... | -1,850 | -24,356 | | -1,850 | -24,356 | |
| Appropriation (adjusted)..... | 671,955 | 1,185,644 | 2,968,278 | 671,955 | 1,185,644 | 2,968,278 |

| Note.—Reconciliation of budget plan to obligations: | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Total budget plan..... | 854,663 | 1,484,370 | 3,060,740 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 70,973 | 50,477 | 50,477 |
| Deduct portion of budget plan unobligated and lapsing at end of year..... | 848 | | |
| Add obligations of prior year budget plans..... | 42,322 | 76,314 | 50,477 |
| Obligations..... | 825,164 | 1,510,207 | 3,060,740 |

The National Aeronautics and Space Administration (NASA) was established in 1958 to plan, develop, and conduct the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to aeronautics and space in support of both civilian and military programs.

In 1963 the estimates provide for consolidating the operating requirements of NASA, previously provided in the two appropriations—Salaries and expenses and Research and development—into a single appropriation for Research, development, and operation. For comparative purposes the amounts in the two present appropriations for 1961 and 1962 have been combined in the schedules.

1. *Manned space flight.*—The funds under this activity provide for all NASA manned space flight projects and for the development of the large launch vehicles needed for manned space exploration.

(a) *Spacecraft development and operations.*—Flights under project Mercury have to date launched two astronauts into suborbital space flight and a chimpanzee into orbit around the earth as the precursor of manned orbital flights in 1962. At the same time steps are being taken in 1962 to initiate the advanced program for manned exploration of space which will lead to extended manned earth orbital flights, manned circumlunar flight, and a manned lunar landing and return within this decade. In 1963, expanded effort will be devoted to the two methods now under consideration to achieve a manned lunar landing—direct ascent from the earth to the moon, and the use of rendezvous techniques to bring large spacecraft components together in earth orbit, after which the combined spacecraft would continue to the moon. The latter method, if successful, would permit an earlier attempt to land astronauts on the moon because it requires smaller launch vehicles than those required for a direct ascent to the moon. The major emphasis in 1963 will be placed on the development of a two-man spacecraft to test rendezvous technology, and of the three-man Apollo spacecraft which will be used for manned lunar flight with either the rendezvous or direct ascent method. In addition to contractor effort funded in this activity, the Manned Spacecraft Center, Houston, Tex., devotes primary emphasis to these projects with support from other NASA centers.

(b) *Launch vehicle development.*—In both 1961 and 1962, major emphasis in this activity was on the Saturn launch vehicle, the first stage of which was successfully launched in October 1961. The Saturn, with 1.5 million pounds of thrust in the first stage, will be used primarily to launch large spacecraft into earth orbit. The Advanced Saturn, generating a total of about 7 million pounds of thrust in the first stage, which was initiated in 1962, will be given major emphasis in 1963. This vehicle will be used for manned circumlunar flights and to boost the components of the Apollo spacecraft to a rendezvous in earth orbit from which manned lunar landings may be attempted. The Nova launch vehicle, with at least 12 million pounds of thrust in the first stage, will also receive major funding in 1963. The Nova will provide the capability for direct ascent of manned missions to the lunar surface. Actual development of these launch vehicles will be performed by industrial contractors. The NASA effort related to this activity is centered at the Marshall Space Flight Center, Huntsville, Ala.; the Michoud Plant, New Orleans, La.; the Mississippi Test Facility, Pearl River, Miss.; and the Atlantic Missile Range, Cape Canaveral, Fla.

2. *Space applications.*—NASA funds under this activity provide for research and development on meteorological and communications satellite systems, supporting contractor effort and NASA operations in these fields at the Goddard Space Flight Center, Greenbelt, Md.

(a) *Meteorology.*—Work in this area has resulted in the successful launching of satellites in the continuing Tiros series. Research and development effort which began in 1962 on the more advanced Nimbus satellites will be expanded in 1963. The U.S. Weather Bureau is providing for initiation of an operational worldwide meteorological satellite system using the Nimbus satellite. Vehicle procurement, launching, and certain other services in connection with the operational system will be performed by NASA for the Weather Bureau on a reimbursable basis. NASA's meteorological satellite program also includes the development of advanced techniques and components for use in future systems.

(b) *Communications.*—NASA's work in the communications satellite field is being carried forward in cooperation with industry and the Department of Defense. In the passive communications satellite program work will continue in 1963 on the advanced Rebound passive communications satellite, to follow the highly successful Echo.

In the field of active communications satellites, emphasis is aimed at early availability of operational communications satellite systems. Major projects include the Relay wide-band experimental satellites and the Syncom twenty-four hour orbit satellite system being developed in cooperation with the Department of Defense. Technological developments from government research programs in the communications satellite area are being made available to encourage the earliest possible operational use by industry. In addition, NASA will provide services on a reimbursable basis to firms which wish to launch privately developed communications spacecraft such as the Telstar satellites to be launched in 1962. NASA will also initiate effort on advanced satellites of the intermediate altitude and twenty-four hour types.

3. *Unmanned investigations in space.*—This activity encompasses NASA's programs for unmanned scientific investigations in space and the development of the related launch vehicles. Effort in this area is primarily carried out by the Goddard Space Flight Center; Wallops Station, Wallops Island, Va.; the Jet Propulsion Laboratory, Pasadena, Calif.; other NASA centers and NASA contractors.

(a) *Spacecraft development and operations.*—The use of sounding rocket probes to acquire scientific data in nearby space will be expanded in 1963 with special emphasis on the work being done in cooperation with the Nation's universities. Major emphasis in the scientific satellite program in 1963 will be devoted to earth orbiting geophysical, astronomical, and solar observatories. Each observatory will carry multiple experiments to further increase man's knowledge of space. Work on cooperative international scientific satellites will also be expanded. In the unmanned lunar exploration programs, the emphasis in 1963 will be on the Ranger and Surveyor programs to land scientific instruments on the lunar surface and to collect detailed data from lunar orbiting spacecraft in support of the manned lunar landing program. Development of the Mariner series, designed to explore the planets Venus and Mars, will also continue in 1963 as well as effort on the preliminary design of advanced spacecraft for lunar and planetary exploration.

(b) *Launch vehicle development.*—In the development of launch vehicles for use in the unmanned scientific, technological, and space applications programs, major effort in 1963 will be devoted to continued development of the Centaur launch vehicle, which is now planned for use in the Surveyor and Mariner projects, among others. Work will continue on the solid propellant Scout vehicle to improve its reliability and orbital accuracy. Development effort on the Delta vehicle was largely completed in 1962.

4. *Space technology.*—This activity includes those programs designed to advance the technology required for the development and operation of space vehicles and related equipment.

(a) *Launch vehicles and spacecraft.*—Funds included provide for technical development in the spacecraft, launch vehicle, and launch operations fields to the point where the results can be used in flight programs. Major efforts in this area are conducted at the Langley Research Center, Hampton, Va.; Ames Research Center, Sunnyvale, Calif.; Lewis Research Center, Cleveland, Ohio; and Marshall Space Flight Center, as well as by NASA contractors.

(b) *Propulsion and space power.*—This activity includes the development of advanced propulsion and electric

power techniques and systems for use in future space vehicles. In 1963 work will continue on the advanced liquid propulsion engines which are currently planned for use on the Saturn, Advanced Saturn, and Nova launch vehicles. Major emphasis will continue to be placed on nuclear systems in joint programs with the Atomic Energy Commission. These include the development of a nuclear rocket under project Rover for use in a launch vehicle and nuclear electric power systems under project Snap. Effort will also be devoted to the development of small solid rockets for use in space vehicles, electrical propulsion systems, and battery, solar, and other electrical auxiliary power units used to operate sensors and telemetry equipment in spacecraft. Primary effort on these programs will be carried out at the Lewis Research Center and the Space Nuclear Propulsion Office, Cleveland, Ohio; the Marshall Space Flight Center, and the National Nuclear Rocket Development Center in Nevada.

5. *Aircraft and missile technology.*—This activity provides for basic and applied research on problems related to design, development, construction and operation of aircraft and missiles. In 1963, expanded effort will be devoted to research on the supersonic transport project in cooperation with the Federal Aviation Agency and the Department of Defense. Work will continue on advanced military aircraft employing variable swept wings and on short and vertical takeoff and landing techniques. Also included under this activity are the advanced research and development related to projects which link techniques associated with aerodynamic flight with those applicable to space. The aircraft and missile technology effort is primarily carried out by the NASA Research Centers, Marshall Space Flight Center, and Wallops Station.

6. *Supporting operations.*—Included in this activity are funds for operating and improving the tracking and data acquisition networks of the NASA space flight programs at stations located throughout the world. General equipment improvements and renovations will enhance tracking and data acquisition capability through greater sensitivity, higher power, longer range, and improvement in the reliability and quality of data received. NASA's activities in this field are handled by the Goddard Space Flight Center, the Jet Propulsion Laboratory, and the Langley Research Center.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION | | | |
| Personnel compensation: | | | |
| Permanent positions..... | 122,072 | 153,494 | 202,060 |
| Positions other than permanent..... | 626 | 1,230 | 1,465 |
| Other personnel compensation..... | 11,580 | 11,989 | 16,786 |
| Total personnel compensation..... | 134,278 | 166,713 | 220,311 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 130,483 | 163,830 | 219,086 |
| 12 Personnel benefits..... | 8,966 | 11,430 | 15,230 |
| 21 Travel and transportation of persons..... | 5,235 | 9,167 | 16,080 |
| Hire of motor vehicles..... | 152 | 192 | 370 |
| 22 Transportation of things..... | 3,958 | 6,507 | 8,465 |
| 23 Rent, communications, and utilities: | | | |
| Rents..... | 10,402 | 17,255 | 31,968 |
| Communication services..... | 2,394 | 4,062 | 5,104 |
| Electric power..... | 6,474 | 5,840 | 5,984 |
| Other utilities..... | 1,615 | 1,464 | 1,818 |
| 24 Printing and reproduction..... | 750 | 2,062 | 3,319 |

Current authorizations—Continued

RESEARCH [AND], DEVELOPMENT, AND OPERATION—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued | | | |
| Direct obligations—continued | | | |
| 25 Other services: | | | |
| Research and development..... | 395,597 | 800,003 | 1,997,200 |
| Services of other agencies..... | 136,000 | 250,000 | 400,000 |
| Repairs, alterations, and minor construction..... | 6,313 | 9,766 | 12,287 |
| Miscellaneous services..... | 10,300 | 14,000 | 17,000 |
| Services of other agencies..... | 5,669 | 8,319 | 8,800 |
| 26 Supplies and materials..... | 68,103 | 93,987 | 160,013 |
| 31 Equipment..... | 17,690 | 30,990 | 65,403 |
| 42 Insurance claims and indemnities..... | 8 | 110 | 116 |
| Unvouchered..... | 5 | 18 | 35 |
| Total direct obligations..... | 810,114 | 1,429,002 | 2,968,278 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 3,795 | 2,883 | 1,225 |
| 12 Personnel benefits..... | 309 | 161 | 92 |
| 21 Travel and transportation of persons..... | 64 | 82 | 55 |
| 22 Transportation of things..... | 16 | 10 | ----- |
| 23 Rent, communications, and utilities: | | | |
| Rents..... | 1,978 | 1,708 | 133 |
| Communication services..... | ----- | 20 | ----- |
| Electric power..... | 36 | 762 | 1,450 |
| 24 Printing and reproduction..... | 30 | 15 | 2 |
| 25 Other services: Research and development..... | 4,503 | 46,997 | 64,975 |
| 26 Supplies and materials..... | 3,659 | 27,556 | 20,015 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued | | | |
| Reimbursable obligations—Continued | | | |
| 31 Equipment..... | 650 | 1,010 | 4,515 |
| Total reimbursable obligations..... | 15,040 | 81,204 | 92,462 |
| Total, National Aeronautics and Space Administration..... | 825,154 | 1,510,206 | 3,060,740 |
| ALLOCATION ACCOUNTS | | | |
| 25 Other services..... | 10 | 1 | ----- |
| Total obligations..... | 825,164 | 1,510,207 | 3,060,740 |
| Obligations are distributed as follows: | | | |
| National Aeronautics and Space Administration..... | 825,154 | 1,510,206 | 3,060,740 |
| Atomic Energy Commission..... | 9 | ----- | ----- |
| General Services Administration..... | 1 | 1 | ----- |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 17,077 | 21,880 | 26,273 |
| Full-time equivalent of other positions..... | 78 | 154 | 183 |
| Average number of all employees..... | 15,949 | 19,383 | 25,145 |
| Number of employees at end of year..... | 17,471 | 22,000 | 26,300 |
| Average GS grade..... | 9.5 | 9.8 | 9.8 |
| Average GS salary..... | \$8,112 | \$8,351 | \$8,497 |
| Average salary, grades established by the Administrator, NASA..... | \$6,498 | \$6,522 | \$6,525 |
| Average salary of ungraded positions..... | \$16,776 | \$16,890 | \$16,885 |

Proposed for separate transmittal:

RESEARCH AND DEVELOPMENT

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for research and development actions programed) | | | Obligations | | |
|---|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| 1. Manned space flight: | | | | | | |
| (b) Launch vehicle development..... | ----- | 50,000 | ----- | ----- | 50,000 | ----- |
| 3. Unmanned investigations in space: | | | | | | |
| (b) Launch vehicle development..... | ----- | 9,000 | ----- | ----- | 9,000 | ----- |
| 4. Space technology: | | | | | | |
| (b) Propulsion and space power..... | ----- | 26,000 | ----- | ----- | 26,000 | ----- |
| Total..... | ----- | 85,000 | ----- | ----- | 85,000 | ----- |
| Financing: | | | | | | |
| New obligational authority (proposed supplemental appropriation)..... | ----- | 85,000 | ----- | ----- | 85,000 | ----- |

Under existing legislation, 1962.—A supplemental appropriation for 1962 in the amount of \$85 million is anticipated to accelerate development of the Advanced Saturn and the Centaur launch vehicles, and to initiate development of a new engine for upper stages of the Nova.

CONSTRUCTION OF FACILITIES

For advance planning, design and construction of facilities for the National Aeronautics and Space Administration and for the acquisition or condemnation of real property, as authorized by law, [\$245,000,000] \$818,998,000, to remain available until expended. (42 U.S.C. 2451 et seq.; 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1962; authorizing legislation to be proposed for 1963.)

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction of facilities actions programed) | | | Obligations | | |
|--|--|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| Direct: | | | | | | |
| 1. Manned space flight..... | 53,392 | 179,883 | 635,048 | 21,267 | 150,680 | 675,682 |
| 2. Space applications..... | 4,037 | 3,702 | 3,175 | 2,560 | 6,720 | 3,175 |
| 3. Unmanned investigations in space..... | 8,904 | 27,796 | 12,200 | 13,679 | 33,187 | 12,200 |
| 4. Space technology..... | 25,704 | 28,724 | 112,070 | 17,753 | 49,787 | 85,371 |
| 5. Aircraft and missile technology..... | 2,611 | ----- | 1,807 | 11,292 | 5,771 | 2,128 |
| 6. Supporting operations..... | 31,649 | 27,761 | 54,698 | 31,643 | 28,523 | 50,123 |
| Total direct..... | 126,297 | 267,866 | 818,998 | 98,194 | 274,668 | 828,679 |
| Reimbursable: | | | | | | |
| 2. Space applications..... | ----- | 11,140 | ----- | ----- | 11,140 | ----- |
| Total..... | 126,297 | 279,006 | 818,998 | 98,194 | 285,808 | 828,679 |
| Financing: | | | | | | |
| Unobligated balance brought forward for completion of prior year budget plans..... | ----- | ----- | ----- | -49,369 | -77,472 | -70,670 |
| Unobligated balance transferred from "Military construction," Advanced Research Projects Agency, Department of Defense (42 U.S.C. 2453)..... | -1,070 | ----- | ----- | -1,070 | ----- | ----- |
| Unobligated balance transferred to "Research and development" (74 Stat. 436)..... | ----- | 1,490 | ----- | ----- | 1,490 | ----- |
| Advances and reimbursements from other accounts..... | ----- | -11,140 | ----- | ----- | -11,140 | ----- |
| Unobligated balance carried forward for completion of prior year budget plans..... | ----- | ----- | ----- | 77,472 | 70,670 | 60,989 |
| New obligational authority..... | 125,227 | 269,356 | 818,998 | 125,227 | 269,356 | 818,998 |
| New obligational authority: | | | | | | |
| Appropriation..... | 122,787 | 245,000 | 818,998 | 122,787 | 245,000 | 818,998 |
| Transferred from— | ----- | ----- | ----- | ----- | ----- | ----- |
| "Salaries and expenses" (74 Stat. 436)..... | 590 | ----- | ----- | 590 | ----- | ----- |
| "Research and development" (74 Stat. 436 and 75 Stat. 355)..... | 1,850 | 24,356 | ----- | 1,850 | 24,356 | ----- |
| Appropriation (adjusted)..... | 125,227 | 269,356 | 818,998 | 125,227 | 269,356 | 818,998 |

Note.—Reconciliation of budget plan to obligations:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total budget plan..... | 126,297 | 279,006 | 818,998 |
| Deduct portion of budget plan to be obligated in subsequent years..... | 61,023 | 69,725 | 53,624 |
| Add obligations of prior year budget plans..... | 32,920 | 76,527 | 63,305 |
| Obligations..... | 98,194 | 285,808 | 828,679 |

This appropriation provides for the construction and modernization of facilities, including design by contract, the purchase of items of equipment related to construction or modernization, and advanced planning and design for facilities proposed for future authorization. The projects in the proposed 1963 program are described below:

1. *Manned space flight.*—The 1963 estimates under this activity include facilities for propulsion development, spacecraft development, ground testing, and launching required primarily to carry out the Saturn, Advanced Saturn, Apollo, and Nova programs. The major items include construction of Advanced Saturn and Nova launch and support facilities at the Atlantic Missile Range, Cape Canaveral, Fla.; Advanced Saturn and Nova ground test and support facilities at the Marshall Space Flight Center, Huntsville, Ala.; and the Mississippi Test Facility, Pearl River, Miss.; additional propulsion development and manufacturing facilities at the Michoud Plant, New Orleans, La., and at contractors' plants; and development facilities for the Apollo spacecraft at the Manned Spacecraft Center, Houston, Tex.

2. *Space applications.*—Construction is proposed for an applied sciences laboratory at the Goddard Space Flight Center, Greenbelt, Md., to provide facilities for research and development in the area of meteorological and communications satellite applications.

3. *Unmanned investigations in space.*—The 1963 program provides for a bioscience laboratory at the Ames

Research Center, Sunnyvale, Calif.; spacecraft environmental simulation facilities at the Goddard Space Flight Center; and support and maintenance facilities at the Jet Propulsion Laboratory, Pasadena, Calif.

4. *Space technology.*—The estimates provide for a variety of space research and supporting facilities at Ames Research Center, Langley Research Center, Hampton, Va., Lewis Research Center, Cleveland, Ohio, Goddard Space Flight Center, Jet Propulsion Laboratory, and Wallops Station, Wallops Island, Va., and for ground test facilities for the development of nuclear rocket engines and stages at the National Nuclear Rocket Development Center in Nevada.

5. *Aircraft and missile technology.*—A flight simulator and additional test and fabrication facilities are required at the Flight Research Center, Edwards Air Force Base, Calif., in support of the flight research program on advanced aircraft.

6. *Supporting operations.*—The requirements in this area include a new data acquisition facility in the Far East, additional data acquisition facilities at various locations in the United States, an advanced antenna system at the Goldstone Station of the Jet Propulsion Laboratory, and additional antenna facilities at Johannesburg, South Africa and Woomera, Australia. Supporting communication facilities will also be provided at the Jet Propulsion Laboratory and the Goddard Space Flight Center.

Current authorizations—Continued

CONSTRUCTION OF FACILITIES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION | | | |
| Direct obligations: | | | |
| 31 Equipment..... | 41,413 | 96,627 | 252,679 |
| 32 Lands and structures..... | 56,424 | 178,020 | 576,000 |
| Total direct obligations..... | 97,837 | 274,647 | 828,679 |
| Reimbursable obligations: | | | |
| 31 Equipment..... | | 6,770 | |
| 32 Lands and structures..... | | 4,370 | |
| Total reimbursable obligations..... | | 11,140 | |
| Total National Aeronautics and Space Administration..... | 97,837 | 285,787 | 828,679 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| ALLOCATION ACCOUNTS | | | |
| 25 Other services..... | 8 | 4 | |
| 32 Lands and structures..... | 349 | 17 | |
| Total, allocation accounts..... | 357 | 21 | |
| Total obligations..... | 98,194 | 285,808 | 828,679 |
| Obligations are distributed as follows: | | | |
| National Aeronautics and Space Administration..... | 97,837 | 285,787 | 828,679 |
| Atomic Energy Commission..... | 4 | | |
| Department of Commerce..... | 4 | 12 | |
| Air Force..... | 349 | 9 | |

Proposed for separate transmittal:

CONSTRUCTION OF FACILITIES

Program and Financing (in thousands of dollars)

| | Budget plan (amounts for construction of facilities actions programmed) | | | Obligations | | |
|---|---|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | |
| 1. Manned space flight (total)..... | | 71,000 | | | 71,000 | |
| Financing: | | | | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 71,000 | | | 71,000 | |

Under proposed legislation, 1962.—A supplemental appropriation of \$71 million is anticipated to meet the current year costs of land acquisition to establish the Mississippi Test Facility and enlarge the Atlantic Missile Range to accommodate the test and launch facilities required for the large launch vehicles necessary in the manned lunar landing program.

[SALARIES AND EXPENSES]

[For necessary expenses, not otherwise provided for, of the National Aeronautics and Space Administration, including not to

exceed \$9,197,500 for expenses of travel, and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); \$206,750,000.]

[Not to exceed \$10,000,000 for the National Aeronautics and Space Administration may be transferred from "Research and development" to the "Salaries and expenses" appropriation.] (42 U.S.C. 2451 et seq.; 50 U.S.C. 151-160, 511-515; Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Note.—Estimate of \$300,764 thousand for activities previously carried under this title has been transferred in the estimates to "Research, development, and operation." The amounts obligated in 1961 and in 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | Budget plan | | | Obligations | | |
|---|-------------|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Financing: | | | | | | |
| Comparative transfer to other accounts..... | 173,046 | 222,391 | | 172,198 | 222,391 | |
| Advances and reimbursements from: | | | | | | |
| Other accounts..... | -6,228 | -5,535 | | -6,228 | -5,535 | |
| Non-Federal sources (42 U.S.C. 2473)..... | | -106 | | | -106 | |
| Unobligated balance lapsing..... | | | | 848 | | |
| New obligational authority..... | 166,818 | 216,750 | | 166,818 | 216,750 | |
| New obligational authority: | | | | | | |
| Appropriation..... | 170,760 | 206,750 | | 170,760 | 206,750 | |
| Transferred from "Research and development" (75 Stat. 742)..... | | 10,000 | | | 10,000 | |
| Transferred (74 Stat. 436) to— | | | | | | |
| "Research and development"..... | -3,352 | | | -3,352 | | |
| "Construction of facilities"..... | -590 | | | -590 | | |
| Appropriation (adjusted)..... | 166,818 | 216,750 | | 166,818 | 216,750 | |

GENERAL PROVISIONS

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation, but the "Salaries and expenses" appropriation shall not be thereby increased.

Not to exceed \$17,500 \$35,000 of appropriations other than "Construction of facilities" in this Act for the National Aeronautics and Space Administration shall be available for such scientific consultations and emergency or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive as may be authorized by law. (Independent Offices Appropriation Act, 1962.)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|----------------|------------------------|----------------|------------------------|------------------|------------------------|------------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses..... | | 7,914 | | 14,613 | | 21,675 | | |
| Research, development, and operation..... | 47,663 | 240,058 | 76,314 | 426,669 | 50,477 | 679,817 | 50,477 | 1,635,590 |
| Construction of facilities..... | 49,369 | 121,815 | 77,472 | 149,949 | 70,670 | 269,490 | 60,989 | 870,668 |
| Total, appropriations..... | 97,031 | 369,787 | 153,785 | 591,232 | 121,147 | 970,982 | 111,466 | 2,506,258 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Research and development..... | | | | | | 81,000 | | |
| Construction of facilities..... | | | | | | 67,000 | | |
| Total, proposed for separate transmittal..... | | | | | | 148,000 | | |
| Total, National Aeronautics and Space Administration..... | 97,031 | 369,787 | 153,785 | 591,232 | 121,147 | 1,118,982 | 111,466 | 2,506,258 |

VETERANS ADMINISTRATION

Current authorizations:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for war veterans; *not to exceed \$1,000 for official reception and representation expenses*; uniforms or allowances therefor, as authorized by law; *purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed \$3,000*; and reimbursement of the General Services Administration for security guard service; **[\$161,773,000] \$157,669,000: Provided**, That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be used to pay educational institutions for reports and certifications of attendance at such institutions an allowance at a rate in excess of \$1 per month for each eligible veteran enrolled in and attending such institution. (5 U.S.C. 43, 46-46e, 54, 55a-56, 59a, 61a-61a-1, 61b, 62, 70a-70b, 73b-73c, 75a-75a-1, 78, 78a-1, 84-84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835-840, 842, 851-869, 901-926, 943-945, 948, 1071-1075, 1081-1083, 1091-1094, 1101-1107, 1111-1115, 1121, 1123-1125, 1131-1133, 1181-1184, 2061-2066, 2091-2092, 2094, 2121-2123, 2131-2133, 2203(a) (7), 2204(24), 2254, 2301-2319, 3001-3014, 3031-3039; 6 U.S.C. 14; 22 U.S.C. 1136 (4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 111, chs. 3, 33 (sec. 1665b), 55, 57, 59, 71; 72 Stat. 1262-1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1962; title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. General administration..... | 13,376 | 14,372 | 15,236 |
| 2. Insurance: | | | |
| (a) Program planning and direction..... | 2,542 | 2,565 | 2,504 |
| (b) Field operations: | | | |
| (1) Executive administration..... | 382 | 382 | 393 |
| (2) Insurance operations..... | 16,944 | 15,419 | 15,314 |
| (3) Office services..... | 6,071 | 5,979 | 5,775 |
| 3. Veterans benefits: | | | |
| (a) Program planning and direction..... | 7,136 | 7,426 | 7,555 |
| (b) Field operations: | | | |
| (1) Executive administration..... | 2,826 | 2,778 | 2,811 |
| (2) Contact..... | 10,293 | 9,193 | 8,252 |
| (3) Compensation and pensions..... | 30,789 | 30,230 | 29,878 |
| (4) Vocational rehabilitation and education..... | 13,219 | 10,043 | 8,185 |
| (5) Loan guarantee..... | 16,190 | 18,706 | 19,643 |
| (6) Guardianship..... | 11,962 | 12,196 | 12,606 |
| (7) Office services..... | 32,360 | 32,100 | 29,571 |
| Total program costs ¹ | 164,090 | 161,389 | 157,723 |
| Change in selected resources ² | 69 | | |
| Total obligations..... | 164,159 | 161,389 | 157,723 |
| Financing: | | | |
| Unobligated balance transferred from "Veterans special term insurance fund" (75 Stat. 495)..... | | -430 | -54 |
| Unobligated balance lapsing..... | 191 | 800 | |
| New obligational authority..... | 164,350 | 161,759 | 157,669 |
| New obligational authority: | | | |
| Appropriation..... | 163,850 | 161,773 | 157,669 |
| Transferred from "Grants to the Republic of Philippines for care and treatment of veterans" (75 Stat. 26)..... | 500 | | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority—Continued | | | |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -14 | |
| Appropriation (adjusted)..... | 164,350 | 161,759 | 157,669 |

¹ Includes capital outlay as follows: 1961, \$889 thousand; 1962, \$1,237 thousand; 1963, \$1,239 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|------------|--------------------------|------------|------------|------------|
| Unpaid undelivered orders..... | 187 | -23 | 227 | 235 | 235 |
| Advances..... | 2 | | 8 | | |
| Total selected resources..... | 189 | -23 | 235 | 235 | 235 |

This appropriation provides for all administrative expenses of the agency with the exception of those applicable to the Department of Medicine and Surgery.

A decrease of \$4,104 thousand in appropriation requirements is forecast for 1963. This decrease is attributed primarily to declining workloads in the vocational rehabilitation and education program, the closing of certain contact locations, and the extension of automatic data processing.

1. *General administration.*—The Administrator and his top staff assistants provide the executive direction of the agency, establish basic policies, interpret laws pertaining to veterans' affairs and promulgate supplementary regulations, and direct and coordinate the activities of the operating departments. The Board of Veterans Appeals, established by statutory enactment, renders appellate decisions final in all cases other than insurance cases, in appeals to the Administrator on claims involving benefits under laws administered by the Veterans Administration.

2. *Insurance.*—Approximately 6 million veterans are insured under the veterans life insurance programs. Obligational requirements for the administration of these programs have been reduced from approximately \$41.5 million in 1953 to an estimated \$24 million in 1963. These reductions, accompanied by only slight decreases in the number of policies maintained, have been made possible through improved operating methods and procedures.

AVERAGE NUMBER OF POLICIES IN FORCE

| | [In thousands] | | |
|--|----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| U.S. Government life insurance..... | 314 | 296 | 279 |
| National service life insurance..... | 5,252 | 5,043 | 4,984 |
| Service-disabled veterans insurance..... | 45 | 50 | 54 |
| Veterans special term insurance..... | 661 | 645 | 632 |
| Total policies..... | 6,272 | 6,034 | 5,949 |

3. *Veterans benefits.*—Veterans and dependents claims for compensation, pensions, or other benefits are adjudicated, and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents, as indicated by the following workloads (in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Rating actions (disability)..... | 1,200 | 1,063 | 850 |
| Authorization actions (disability)..... | 969 | 957 | 950 |

Current authorizations—Continued

GENERAL OPERATING EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Rating actions (death)..... | 128 | 123 | 128 |
| Authorization actions (death)..... | 889 | 787 | 697 |
| Cases involving guardianship or fiduciary relationship..... | 640 | 500 | 517 |
| Field examinations..... | 186 | 166 | 137 |

Eligibility of trainees for vocational rehabilitation and educational or educational assistance is determined and guidance is furnished to trainees. Trainees (average number in thousands) are expected as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Korean conflict veterans..... | 174 | 98 | 52 |
| War orphans..... | 10 | 13 | 15 |
| Vocational rehabilitation trainees..... | 6 | 5 | 4 |

Loan guarantee operations include issuance of certificates of loan guarantee or insurance, servicing of loans reported in default, payment of claims of lenders on defaulted loans, acquisition, management, and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and, providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Guaranteed or insured loans closed..... | 125,541 | 180,000 | 165,000 |
| Direct loans closed and fully disbursed..... | 23,515 | 25,500 | 25,425 |
| Defaults reported..... | 110,259 | 108,000 | 103,500 |
| Claims paid..... | 13,112 | 17,900 | 10,214 |
| Loan and property acquisitions..... | 14,739 | 18,550 | 12,630 |
| Housing grants..... | 496 | 450 | 450 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 129,452 | 128,313 | 125,341 |
| Positions other than permanent..... | 56 | 60 | 60 |
| Other personnel compensation..... | 3,404 | 1,426 | 1,281 |
| Total personnel compensation..... | 132,912 | 129,799 | 126,682 |
| 12 Personnel benefits..... | 9,986 | 9,796 | 9,566 |
| 21 Travel and transportation of persons: | | | |
| Employees..... | 2,799 | 3,309 | 3,383 |
| Beneficiaries..... | 242 | 202 | 181 |
| 22 Transportation of things..... | 313 | 365 | 328 |
| 23 Rent, communications, and utilities..... | 7,425 | 7,751 | 7,808 |
| 24 Printing and reproduction..... | 1,858 | 2,012 | 2,089 |
| 25 Other services..... | 4,133 | 3,611 | 3,384 |
| Services of other agencies..... | 151 | 121 | 120 |
| 26 Supplies and materials..... | 1,912 | 2,028 | 1,853 |
| 31 Equipment..... | 889 | 1,237 | 1,239 |
| 41 Grants, subsidies, and contributions..... | 1,414 | 1,108 | 1,000 |
| 42 Insurance claims and indemnities..... | 56 | 50 | 90 |
| Total costs..... | 164,090 | 161,389 | 157,723 |
| Change in selected resources..... | 69 | | |
| Total obligations..... | 164,159 | 161,389 | 157,723 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 23,241 | 22,087 | 21,639 |
| Full-time equivalent of other positions..... | 12 | 12 | 12 |
| Average number of all employees..... | 21,552 | 20,900 | 20,112 |
| Number of employees at end of year..... | 21,389 | 20,626 | 20,403 |
| Average GS grade..... | 6.2 | 6.3 | 6.3 |
| Average GS salary..... | \$6,042 | \$6,168 | \$6,236 |

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, [and expenses necessary for carrying out programs of medical research,] as authorized by law, [§43,876,500, of which \$29,500,000 shall be available for medical research: *Provided*, That \$1,000,000 of the foregoing appropriations shall remain available until expended for prosthetic testing and development.] \$13,772,000. (5 U.S.C. 43, 46-46e, 55a, 59a, 61a-61a-1, 61b, 62, 70a-70b, 73b-73c, 75a-75a-1, 84-84c, 86a, 87c, 118a, 118h, 118p, 118q, 140, 150, 835-840, 842, 901-926, 943-945, 948, 1051-1058, 1181-1184, 2091-2092, 2094, 2121-2123, 2354, 2301-2319, 3001-3014; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; *Independent Offices Appropriation Act, 1962*; Title V, *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Medical, hospital, and domiciliary administration..... | 9,325 | 9,979 | 10,298 |
| 2. Administration of the construction program..... | 1,568 | 1,712 | 1,671 |
| 3. Medical education and training..... | 1,325 | 1,528 | 1,750 |
| Total operating costs..... | 12,218 | 13,219 | 13,719 |
| Capital outlay: | | | |
| 1. Medical, hospital, and domiciliary administration..... | 59 | 30 | 41 |
| 2. Administration of the construction program..... | 48 | 23 | 12 |
| 3. Medical education and training..... | 119 | 97 | |
| Total capital outlay..... | 226 | 150 | 53 |
| Total operating costs, and capital outlay..... | 12,444 | 13,369 | 13,772 |
| Change in selected resources ¹ | 116 | -57 | |
| Total obligations..... | 12,560 | 13,312 | 13,772 |
| Financing: | | | |
| Comparative transfers to other account..... | 22,366 | 28,015 | |
| Unobligated balance brought forward..... | -26 | -15 | |
| Unobligated balance carried forward..... | 15 | | |
| Unobligated balance lapsing..... | 250 | 2,500 | |
| New obligational authority..... | 35,165 | 43,811 | 13,772 |
| New obligational authority: | | | |
| Appropriation..... | 35,165 | 43,876 | 13,772 |
| Transferred to "Operating expenses, Public Building Services, General Services Administration" (75 Stat. 353)..... | | -65 | |
| Appropriation (adjusted)..... | 35,165 | 43,811 | 13,772 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$16 thousand; (1961 adjustments, -\$4 thousand); 1961, \$128 thousand; 1962, \$71 thousand; 1963, \$71 thousand.

1. *Medical, hospital and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans and broad program objectives.

2. *Administration of the construction program.*—This includes the general supervision over the design, construction

and operation of buildings, real property management, and accident and fire protection.

3. *Medical education and training.*—This covers (a) residency and internship training, (b) postgraduate and inservice training, and (c) medical illustration.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,901 | 9,430 | 9,711 |
| Positions other than permanent..... | 194 | 215 | 215 |
| Other personnel compensation..... | 54 | 17 | 16 |
| Total personnel compensation..... | 9,149 | 9,662 | 9,942 |
| 12 Personnel benefits..... | 658 | 693 | 716 |
| 21 Travel and transportation of persons..... | 1,075 | 1,422 | 1,554 |
| 22 Transportation of things..... | 68 | 64 | 59 |
| 23 Rent, communications, and utilities..... | 191 | 173 | 163 |
| 24 Printing and reproduction..... | 215 | 217 | 218 |
| 25 Other services..... | 537 | 688 | 818 |
| 26 Supplies and materials..... | 325 | 300 | 249 |
| 31 Equipment..... | 226 | 150 | 53 |
| Total costs..... | 12,444 | 13,369 | 13,772 |
| Change in selected resources..... | 116 | -57 | |
| Total obligations..... | 12,560 | 13,312 | 13,772 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|----------|----------|----------|
| Total number of permanent positions..... | 1,081 | 1,108 | 1,144 |
| Full-time equivalent of other positions..... | 11 | 11 | 11 |
| Average number of all employees..... | 1,026 | 1,074 | 1,100 |
| Number of employees at end of year..... | 1,611 | 1,624 | 1,664 |
| Average GS grade..... | 9.2 | 9.2 | 9.3 |
| Average GS salary..... | \$8,036 | \$8,070 | \$8,145 |
| Average salary, grades established by 38 U.S.C. 4103..... | \$14,662 | \$14,920 | \$14,938 |

MEDICAL AND PROSTHETIC RESEARCH

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, \$28,000,000 of which \$1,000,000 shall be for prosthetic research and development activities. (38 U.S.C. 216, chap. 73; Independent Offices Appropriation Act, 1962; title V, General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Medical research..... | 17,458 | 21,961 | 23,325 |
| 2. Prosthetic research..... | 1,063 | 1,224 | 984 |
| Total operating costs..... | 18,521 | 23,185 | 24,309 |
| Capital outlay: | | | |
| 1. Medical research..... | 3,672 | 5,039 | 3,675 |
| 2. Prosthetic research..... | 9 | 25 | 16 |
| Total capital outlay..... | 3,682 | 5,064 | 3,691 |
| Total operating costs, and capital outlay..... | 22,203 | 28,249 | 28,000 |
| Change in selected resources ¹ | 163 | -234 | |
| Total obligations..... | 22,366 | 28,015 | 28,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financing: | | | |
| Comparative transfers from other account..... | -22,366 | -28,015 | |
| New obligational authority (appropriation) | | | 28,000 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Unpaid undelivered orders..... | 503 | 32 | 653 | 464 |
| Advances..... | | 45 | | |
| Total selected resources..... | 503 | 32 | 698 | 464 |

1. *Medical research.*—This program is directly related to patient care in view of the part it plays in facilitating recruitment and retention of qualified physicians for the hospital system. Projects are conducted in Veterans Administration laboratories or in other institutions on a contract basis, whichever is more advantageous or economical. Research by the Veterans Administration is financed from three sources: (1) direct appropriation—\$21,500 thousand in 1961, (2) grants from the National Institutes of Health and other organizations sponsoring research—\$5,500 thousand, and (3) services provided from funds budgeted for hospital operations—estimated at more than \$3,000 thousand, making a total research program in 1961 of \$30,000 thousand. In 1962 and 1963, funds available from all sources will aggregate approximately \$35,500 thousand.

In addition the construction appropriation includes amounts for improving research laboratory facilities at existing hospitals and research facilities will also be incorporated in new hospitals.

Language is proposed elsewhere in the budget which will permit National Institutes of Health grants to be made directly to Veterans Administration hospitals beginning in 1963, on the same terms and conditions as are applied to non-Federal institutions, instead of through the medical schools.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics and the blind.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 12,180 | 15,417 | 16,966 |
| Positions other than permanent..... | 576 | 652 | 692 |
| Other personnel compensation..... | 80 | 39 | 43 |
| Total personnel compensation..... | 12,836 | 16,108 | 17,701 |
| 12 Personnel benefits..... | 938 | 1,180 | 1,299 |
| 21 Travel and transportation of persons: | | | |
| Employees..... | 198 | 250 | 291 |
| Beneficiaries..... | 1 | 2 | 1 |
| Transportation of things..... | 28 | 31 | 31 |
| 22 Rent, communications, and utilities..... | 48 | 52 | 52 |
| 23 Printing and reproduction..... | 38 | 56 | 56 |
| 24 Other services..... | 2,058 | 2,453 | 1,969 |
| 25 Supplies and materials..... | 2,376 | 3,053 | 2,909 |
| 26 Equipment..... | 3,583 | 4,744 | 3,371 |
| 27 Lands and structures..... | 99 | 320 | 320 |
| Total costs..... | 22,203 | 28,249 | 28,000 |
| Change in selected resources..... | 163 | -234 | |
| Total obligations..... | 22,366 | 28,015 | 28,000 |

Current authorizations—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,133 | 2,733 | 2,883 |
| Full-time equivalent of other positions..... | 97 | 113 | 121 |
| Average number of all employees..... | 2,101 | 2,614 | 2,847 |
| Number of employees at end of year..... | 2,749 | 3,441 | 3,491 |
| Average GS grade..... | 7.0 | 7.0 | 7.0 |
| Average GS salary..... | \$6,143 | \$6,089 | \$6,126 |
| Average salary of ungraded positions..... | \$4,489 | \$4,490 | \$4,504 |

MEDICAL CARE

For expenses necessary for the maintenance and operation of hospitals and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance and operation of farms; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; purchase of [seventy-two] eighty-eight passenger motor vehicles for replacement only; uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [\$987,171,000] \$1,017,892,000, plus reimbursements: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (5 U.S.C. 43, 46a-46e, 59a, 73b-73c, 75a-75a-1, 78, 78a-1, 84-84c, 86a, 87c, 118p, 118q, 150, 835-840, 842, 901-926, 943-945, 948, 1051-1058, 1181-1184, 2091-2092, 2094, 2121-2123, 2131-2133, 2254, 2301-2319, 3001-3014; 38 U.S.C. 109(a), 111, 216, 233, 234, 903, 1506, chs. 17, 73, 81, 85; 72 Stat. 1262-1264; 41 U.S.C. 5; *Independent Offices Appropriation Act, 1962*; title V, *General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct operating program: | | | |
| 1. Maintenance and operation of hospitals: | | | |
| (a) Neuropsychiatric hospitals..... | 254,614 | 266,337 | 273,534 |
| (b) Tuberculosis hospitals..... | 31,743 | 16,412 | 16,595 |
| (c) General medical hospitals..... | 512,060 | 547,134 | 559,137 |
| 2. Contract hospitalization: | | | |
| (a) Civil hospitals..... | 5,348 | 5,410 | 5,422 |
| (b) Municipal and State hospitals..... | 2,300 | 2,267 | 2,298 |
| (c) Federal hospitals..... | 7,985 | 8,286 | 8,714 |
| 3. Maintenance and operation of domiciliary facilities: | | | |
| (a) Veterans Administration homes..... | 29,575 | 28,979 | 29,877 |
| (b) State homes..... | 7,570 | 7,668 | 7,751 |
| 4. Outpatient care..... | 88,973 | 92,629 | 93,46 |
| Total direct operating costs..... | 940,168 | 975,122 | 996,796 |
| Direct capital outlay: | | | |
| 1. Maintenance and operation of hospitals: | | | |
| (a) Neuropsychiatric hospitals..... | 3,043 | 3,126 | 5,253 |
| (b) Tuberculosis hospitals..... | 547 | 327 | 568 |
| (c) General medical hospitals..... | 7,438 | 7,551 | 13,518 |
| 3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes..... | 382 | 582 | 757 |
| 4. Outpatient care..... | 786 | 450 | 1,000 |
| Total direct capital outlay..... | 12,196 | 12,036 | 21,096 |
| Total direct operating costs and capital outlay..... | 952,364 | 987,158 | 1,017,892 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Reimbursable program: | | | |
| 1. Maintenance and operation of hospitals: | | | |
| (c) General medical hospitals..... | 4,385 | 4,200 | 4,550 |
| 4. Outpatient care..... | 244 | 175 | 225 |
| Total reimbursable program costs..... | 4,629 | 4,375 | 4,775 |
| Total program costs..... | 956,992 | 991,533 | 1,022,667 |
| Change in selected resources ¹ | 33 | | |
| Total obligations..... | 957,025 | 991,533 | 1,022,667 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | -3,345 | -3,175 | -3,575 |
| Non-Federal sources (74 Stat. 440)..... | -1,284 | -1,200 | -1,200 |
| Unobligated balance lapsing..... | 844 | | |
| New obligatory authority..... | 953,240 | 987,158 | 1,017,892 |
| New obligatory authority: | | | |
| Appropriation: | | | |
| Medical care..... | | 987,171 | 1,017,892 |
| Inpatient care..... | 863,206 | | |
| Outpatient care..... | 90,034 | | |
| Transferred to "Operating expenses, Public Buildings Service, General Services Administration" (75 Stat. 353)..... | | -13 | |
| Appropriation (adjusted)..... | 953,240 | 987,158 | 1,017,892 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$2,491 thousand (1961 adjustments, - \$296 thousand); 1961, \$2,228 thousand; 1962, \$2,228 thousand; 1963, \$2,228 thousand.

This appropriation provides for the cost of care and treatment of eligible beneficiaries at Veterans Administration hospitals, domiciliary homes, and outpatient clinics, contract hospitals and State homes.

To be eligible for inpatient care and treatment a beneficiary must be a veteran of any war with a service-connected disability incurred or aggravated during a period of war, or, within the limits of Veterans Administration facilities, for any other disability if the veteran is unable to defray the expenses of necessary hospital or domiciliary care. Outpatient medical and dental treatment is provided to veterans with service-connected disabilities by staffs of Veterans Administration outpatient clinics and by physicians and dentists participating in the hometown medical care program. It is also provided to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training, pensioners of nations allied with the United States in World War I and in World War II, and veterans of the Spanish-American War, Indian Wars, Boxer Rebellion, and Philippine Insurrection. Veterans are also provided examinations in outpatient clinics for purposes of rating for compensation and pension, insurance and determining their need for hospitalization or domiciliary care.

Medical services may be furnished on an outpatient basis for non-service-connected disabilities to veterans who have been determined to need hospital care and whose admission to a hospital has been scheduled, or who require post-hospital treatment to complete hospital care.

Increases in 1963 are the result of (a) an increase of 276 patients in Veterans Administration hospitals; (b) continued activation of the new 1,000-bed neuropsychiatric hospital at Brecksville, Ohio; (c) average salary increases resulting from periodic pay increases and reclassification actions; (d) an increase in staffing levels

for improved physical facilities and to sustain quality medical care; (e) an accelerated equipment replacement program in which approximately half of an estimated backlog will be liquidated; (f) increased reciprocal per diem rates in Federal hospitals; (g) an increase of 100 members in State homes as a result of the construction of new facilities in Washington and Wisconsin; (h) new day care centers and audiology clinics; and (i) transfer of costs of housekeeping and engineering services which are provided the Department of Veterans Benefits and the Department of Insurance and which have heretofore been paid from General operating expenses.

1. *Maintenance and operation of hospitals.*—This covers the operation of Veterans Administration hospitals. The estimated costs for 1963 exceed 1962 by \$27,718 thousand.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Veterans Administration hospitals: | | | |
| Neuropsychiatric hospitals: | | | |
| Average number of operating beds... | 55,546 | 56,214 | 56,733 |
| Average daily patient load..... | 52,773 | 53,388 | 53,816 |
| Average employment..... | 38,472 | 40,174 | 40,689 |
| Employment per 100 patients..... | 72.9 | 75.2 | 75.6 |
| Tuberculosis hospitals: | | | |
| Average number of operating beds... | 4,038 | 2,079 | 2,039 |
| Average daily patient load..... | 3,587 | 1,867 | 1,831 |
| Average employment..... | 4,568 | 2,248 | 2,239 |
| Employment per 100 patients..... | 127.3 | 120.4 | 122.3 |
| General medical and surgical hospitals: | | | |
| Average number of operating beds... | 60,785 | 63,340 | 63,251 |
| Average daily patient load..... | 54,991 | 56,995 | 56,879 |
| Average employment..... | 73,247 | 77,025 | 77,480 |
| Employment per 100 patients..... | 133.2 | 135.1 | 136.2 |
| Total, Veterans Administration hospitals: | | | |
| Average number of operating beds..... | 120,369 | 121,633 | 122,023 |
| Average daily patient load..... | 111,351 | 112,250 | 112,526 |
| Average employment..... | 116,287 | 119,447 | 120,408 |
| Employment per 100 patients..... | 104.4 | 106.4 | 107.0 |

2. *Contract hospitalization.*—This covers hospitalization in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. It also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in training under the provisions of 38 U.S.C. 1506, and veterans in United States possessions and the Republic of the Philippines may also receive treatment of non-service-connected disabilities. The increase in the estimated costs over 1962 is approximately \$471 thousand.

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|--------------|---------------|---------------|
| Average daily patient load: | | | |
| Civil hospitals..... | 983 | 981 | 958 |
| Municipal and State hospitals..... | 703 | 685 | 673 |
| Other Federal hospitals..... | 1,284 | 1,304 | 1,294 |
| Total..... | 2,970 | 2,970 | 2,925 |

3. *Maintenance and operation of domiciliary facilities.*—This covers the cost of domiciliary care in Veterans Administration facilities and in State institutions. The increase in the estimated costs over 1962 is approximately \$1,156 thousand.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Domiciliaries: | | | |
| Average number of operating beds..... | 17,188 | 17,054 | 17,162 |
| Average daily member load: | | | |
| Veterans Administration domiciliaries..... | 16,237 | 16,235 | 16,213 |
| Veterans Administration hospitals..... | 575 | 615 | 615 |
| State homes..... | 9,385 | 9,450 | 9,550 |
| Average employment..... | 3,987 | 3,845 | 3,962 |
| Employment per 100 members in Veterans Administration domiciliaries..... | 24.6 | 23.7 | 24.4 |

4. *Outpatient care.*—This provides for the cost of operation of 92 clinics, 57 of which are located at Veterans Administration hospitals. The increase in the estimated cost over 1962 is \$1,389 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL CASES

| | (In thousands) | | |
|---|----------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Number of visits, medical..... | 3,567 | 3,622 | 3,628 |
| Examinations, dental..... | 32 | 32 | 32 |
| Treatments, dental..... | 26 | 26 | 26 |
| Total..... | 3,625 | 3,680 | 3,686 |
| In Veterans Administration facilities: | | | |
| Number of visits, medical..... | 2,363 | 2,393 | 2,420 |
| Examinations, dental..... | 29 | 29 | 29 |
| Treatments, dental..... | 19 | 19 | 19 |
| Total..... | 2,411 | 2,441 | 2,468 |
| By private physicians and dentists: | | | |
| Number of visits, medical..... | 1,204 | 1,229 | 1,208 |
| Examinations, dental..... | 4 | 4 | 4 |
| Treatments, dental..... | 7 | 7 | 7 |
| Total..... | 1,215 | 1,240 | 1,219 |

The acquisition value of personal property, supplies and materials, and other items transferred from other Federal agencies or from the General post fund, national homes, Veterans Administration, amounted to \$2,994 thousand in 1961. This valuation represents the cost of the items incurred by the original acquiring agency and does not represent the actual value of the items when transferred to the Veterans Administration. The receipt of this property has been considered in developing the fund requirements included in this budget submission.

A supplemental appropriation for 1962 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 648,060 | 670,694 | 687,078 |
| Positions other than permanent..... | 34,680 | 36,698 | 37,401 |
| Other personnel compensation..... | 15,666 | 13,537 | 13,678 |
| Total personnel compensation..... | 698,406 | 720,929 | 738,157 |
| Direct costs: | | | |
| 11 Personnel compensation..... | 694,787 | 717,519 | 734,422 |
| 12 Personnel benefits..... | 51,051 | 54,298 | 55,730 |
| 21 Travel and transportation of persons..... | 7,868 | 9,071 | 9,054 |
| Employee travel..... | 661 | 761 | 871 |
| 22 Transportation of things..... | 1,463 | 1,496 | 1,500 |
| 23 Rent, communications, and utilities..... | 17,010 | 17,307 | 17,648 |
| 24 Printing and reproduction..... | 1,053 | 1,078 | 1,080 |
| 25 Other services..... | 15,089 | 17,551 | 16,086 |
| Contract hospitalization..... | 15,633 | 15,963 | 16,434 |
| Medical and dental fees..... | 10,092 | 10,481 | 10,285 |
| 26 Supplies and materials..... | 80,223 | 83,448 | 87,316 |
| Provisions..... | 46,599 | 47,406 | 47,484 |
| 31 Equipment..... | 10,396 | 10,105 | 19,243 |
| 32 Land and structures..... | 1,799 | 1,931 | 1,931 |
| 41 Grants, subsidies, and contributions..... | 7,570 | 7,668 | 7,751 |
| Subtotal..... | 961,294 | 996,083 | 1,026,835 |
| Deduct quarters and subsistence charges..... | 8,932 | 8,925 | 8,943 |
| Total direct costs..... | 952,363 | 987,158 | 1,017,892 |

Current authorizations—Continued

MEDICAL CARE—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| Reimbursable costs: | | | |
| 11 Personnel compensation..... | 3,619 | 3,410 | 3,735 |
| 12 Personnel benefits..... | 266 | 258 | 283 |
| 25 Other services..... | 83 | 88 | 92 |
| 26 Supplies and materials..... | 418 | 395 | 425 |
| Provisions..... | 243 | 224 | 240 |
| Total reimbursable costs..... | 4,629 | 4,375 | 4,775 |
| Total program costs..... | 956,992 | 991,533 | 1,022,667 |
| Change in selected resources..... | 33 | | |
| Total obligations..... | 957,025 | 991,533 | 1,022,667 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 129,123 | 132,653 | 134,094 |
| Full-time equivalent of other positions..... | 5,827 | 6,100 | 6,300 |
| Average number of all employees..... | 129,249 | 132,380 | 133,564 |
| Number of employees at end of year..... | 144,265 | 147,971 | 149,181 |
| Average GS grade..... | 4.6 | 4.6 | 4.6 |
| Average GS salary..... | \$4,919 | \$4,957 | \$4,996 |
| Average salary, grades established by 38 U.S.C. 4103..... | \$8,154 | \$8,198 | \$8,245 |
| Average salary of ungraded positions..... | \$4,241 | \$4,271 | \$4,415 |

Proposed for separate transmittal:

MEDICAL CARE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Maintenance and operation of hospitals: | | | |
| (a) Neuropsychiatric hospitals..... | | 1,767 | |
| (b) Tuberculosis hospitals..... | | 247 | |
| (c) General medical hospitals..... | | 3,266 | |
| 3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes..... | | 80 | |
| Total program costs—obligations..... | | 5,360 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 5,360 | |

Under existing legislation a supplemental appropriation of \$5,360 thousand is proposed for separate transmittal to cover the costs of wage rate increases approved for wage board employees after June 30, 1960.

[COMPENSATION AND PENSIONS] VETERANS DIRECT BENEFITS

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38, United States Code [], and subsistence allowances for vocational rehabilitation []), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration [], and []; for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended [], \$3,500,000,000 []; for the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section

12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 31, 33, 35, 37, and 39 of title 38, United States Code; and for supplies, equipment and tuition authorized by chapter 31 of title 38, United States Code, \$3,923,500,000, to remain available until expended []; Provided, That the unexpired balance as of June 30, 1962, in the appropriation for "Readjustment benefits" shall be merged with this appropriation. (72 Stat. 1263, 1264; 38 U.S.C. 1504, 3021, 3109, 3202 and 3203; 38 U.S.C. chapters 11, 13, 15, 23 and 55; Independent Offices Appropriation Act, 1962.)

Note.—Includes \$91.5 million for activities previously carried under Readjustment benefits. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Compensation: | | | |
| (a) Living veterans..... | 1,567,603 | 1,548,474 | 1,534,835 |
| (b) Deceased veterans..... | 466,895 | 460,797 | 458,463 |
| Total, compensation..... | 2,034,498 | 2,009,271 | 1,993,298 |
| 2. Pensions: | | | |
| (a) Living veterans..... | 1,072,078 | 1,142,622 | 1,243,416 |
| (b) Deceased veterans..... | 459,668 | 506,299 | 540,265 |
| Total, pensions..... | 1,531,746 | 1,648,921 | 1,783,681 |
| 3. Education and training..... | 236,888 | 85,860 | 84,075 |
| 4. Special assistance to disabled veterans..... | 9,218 | 8,655 | 7,425 |
| 5. Burial allowance..... | 41,681 | 44,987 | 47,190 |
| 6. Other miscellaneous benefits..... | 11,024 | 9,933 | 7,831 |
| 7. Loan guarantee..... | 159,885 | | |
| Total program costs..... | 4,024,939 | 3,807,627 | 3,923,500 |
| Change in selected resources ¹ | 2,616 | | |
| Total obligations..... | 4,027,555 | 3,807,627 | 3,923,500 |
| Financing: | | | |
| Comparative transfers from other accounts..... | —405,947 | —94,515 | |
| Unobligated balance brought forward..... | —34,720 | —213,112 | |
| Unobligated balance carried forward..... | 213,112 | | |
| New obligational authority (appropriation)..... | 3,800,000 | 3,500,000 | 3,923,500 |

¹ Selected resources as of June 30 are as follows:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Accounts receivable (benefit overpayments collectible from beneficiaries)..... | 7,422 | 10,029 | 10,029 | 10,029 |
| Unpaid authorizations (approved authorizations for paraplegic housing and automobiles or other conveyances)..... | 565 | 574 | 574 | 574 |
| Total selected resources..... | 7,987 | 10,603 | 10,603 | 10,603 |

This appropriation provides for compensation, pensions, education and training allowances for veterans of the Korean conflict, educational assistance allowances under the War Orphans' Educational Assistance Act, special assistance to disabled veterans for those requiring vocational rehabilitation, housing grants, automobiles or other conveyances, burial allowances, and other benefits authorized for veterans and their survivors. The increased costs in the budget year are primarily attributable to the pension program. Accretions to the rolls are largely the result of the aging of veterans and the liberalizations provided under the Veterans' Pension Act of 1959, effective July 1, 1960.

Projections have been based on analyses of experienced trends relating to caseloads, training loads and annual average payments per case under the direct benefits program. Consideration was given to specific conditions (such as the enactment of new legislation, Administrator's decisions, economic conditions, etc.) which might affect the separate classes of beneficiaries. It is anticipated that

a supplemental appropriation of \$172,200 thousand will be required for 1962, as follows: \$21,000 thousand for compensation and pension benefits and \$151,200 thousand for readjustment benefits including \$55,000 thousand for education and training and \$96,200 thousand to supplement the loan guaranty revolving fund. The effect of the supplement is included in the program and performance statement but not included in the accompanying Program and financing and Object classification schedules.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service and eligible dependents of deceased veterans may receive payments for death connected with military service. As of June 1961, there were an estimated 22,403,000 living veterans of all wars and peacetime service and 8.9% of these or 2,000,825 were receiving compensation benefits. Some consideration has been given to contemplated increases in the strength of the Armed Forces and the resultant effect on the disability and death compensation rolls.

(a) *Living veterans.*—The basic rates of disability compensation provided in wartime cases range from \$19 for 10% disability to \$225 per month for total disability. Certain cases are compensated for specific disabilities as prescribed by law, to a maximum of \$600 a month per case. An additional allowance is payable for dependents of veterans rated 50% or more disabled to a maximum of \$100 a month per case, plus \$12 monthly for each child in excess of three. All rates of peacetime disability compensation are 80% of wartime rates. Legislation has been proposed to increase certain rates of disability compensation and a supplemental appropriation of \$64,400 thousand is estimated for 1963.

The caseload of living veterans reflects a decreasing trend primarily attributable to the increased death rate of World War I and World War II veterans and to the continuing effect of reduced ratings of less than 10% in the World War II category. The average payment per case is expected to continue downward because of an increasing number of "peacetime" cases and changes in family composition.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

| <i>Compensation, living veterans</i> | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|-------------|---------------|---------------|
| Spanish-American War.....Number.. | 178 | 150 | 130 |
| Cost.. | \$478 | \$389 | \$337 |
| World War I.....Number.. | 163,812 | 149,400 | 136,000 |
| Cost.. | \$192,304 | \$177,935 | \$164,016 |
| World War II.....Number.. | 1,531,111 | 1,511,600 | 1,497,300 |
| Cost.. | \$1,113,269 | \$1,097,709 | \$1,087,040 |
| Korean conflict.....Number.. | 207,195 | 208,900 | 210,100 |
| Cost.. | \$182,258 | \$184,250 | \$185,308 |
| Peacetime service.....Number.. | 107,655 | 119,500 | 131,900 |
| Cost.. | \$79,294 | \$88,191 | \$98,134 |
| Total.....Number.. | 2,009,951 | 1,989,550 | 1,975,430 |
| Cost.. | \$1,567,603 | \$1,548,474 | \$1,534,835 |
| Average payment per case..... | \$780 | \$778 | \$777 |

(b) *Deceased veterans.*—The caseload appears to have reached a peak and a slight downward trend is forecast through 1963. The World War II group is the largest category and is the basis for this trend. The average payment per case is expected to decrease through 1963, with the slight changes due to the composition of the cases, particularly in the major World War II category.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

| <i>Compensation, deceased veterans</i> | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Spanish-American War.....Number.. | 900 | 850 | 800 |
| Cost.. | \$1,329 | \$1,265 | \$1,195 |
| World War I.....Number.. | 45,168 | 43,700 | 42,700 |
| Cost.. | \$63,197 | \$61,617 | \$60,463 |
| World War II.....Number.. | 270,290 | 263,800 | 259,800 |
| Cost.. | \$301,041 | \$291,235 | \$284,481 |
| Korean conflict.....Number.. | 37,992 | 38,700 | 39,300 |
| Cost.. | \$49,710 | \$50,736 | \$51,640 |
| Peacetime service.....Number.. | 33,372 | 36,000 | 38,900 |
| Cost.. | \$51,618 | \$55,944 | \$60,684 |
| Total.....Number.. | 387,722 | 383,050 | 381,500 |
| Cost.. | \$466,895 | \$460,797 | \$458,463 |
| Average payment per case..... | \$1,204 | \$1,203 | \$1,202 |

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death. Of the 22,403,000 veterans estimated to be living as of June 1961, 1,106,161 of the number, or 4.9%, were receiving pension benefits. The Veterans' Pension Act of 1959, effective July 1, 1960, increased requirements in 1961, but it was not as substantial as originally estimated. However, it is believed that some delayed effect will be present in 1962 and 1963.

(a) *Living veterans.*—In general, pensions are payable to wartime veterans who are unable to secure substantially gainful employment as a result of a permanent and totally disabling non-service-connected disability. The legally prescribed standards for determining eligibility are especially liberal for veterans who have attained 65 years of age. Effective July 1, 1960, a sliding scale of pensions was introduced based on income and family status, ranging from a minimum of \$40 monthly to a single veteran with \$1,200–\$1,800 annual income, to a maximum of \$100 monthly to a veteran with three or more dependents whose income is \$1,000 or less annually. These are increased by \$70 monthly when the veteran needs regular aid and attendance.

The caseload continues to increase steadily with the major gains projected in the World War I category in 1962 and 1963. It is estimated the average annual payment will decrease in 1962 and 1963 because veterans with any significant income will draw a lower monthly rate, or none at all, after they recoup their own contribution to social security or other retirement programs. Funds appropriated for 1962 will be insufficient to cover costs of pension payments through the year and a supplemental appropriation of \$21,000 thousand for 1962 is anticipated to cover these uncontrollable costs.

AVERAGE NUMBER OF VETERANS AND COSTS

[Dollars in thousands]

| <i>Pension, living veterans</i> | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Yellow-fever experiments.....Number.. | 2 | 1 | 1 |
| Cost.. | \$4 | \$2 | \$2 |
| Indian wars.....Number.. | 36 | 25 | 20 |
| Cost.. | \$59 | \$38 | \$30 |
| Spanish-American War.....Number.. | 30,816 | 26,400 | 22,400 |
| Cost.. | \$39,098 | \$34,848 | \$29,568 |
| World War I.....Number.. | 920,425 | 1,009,500 | 1,090,200 |
| Cost.. | \$925,004 | \$1,005,506 | \$1,079,285 |
| World War II.....Number.. | 97,284 | 111,900 | 122,800 |
| Cost.. | \$100,483 | \$114,474 | \$124,519 |
| Korean conflict.....Number.. | 7,046 | 8,300 | 9,500 |
| Cost.. | \$7,388 | \$8,715 | \$9,975 |
| Peacetime service.....Number.. | 240 | 225 | 215 |
| Cost.. | \$41 | \$39 | \$37 |
| Total.....Number.. | 1,055,849 | 1,156,351 | 1,245,136 |
| Cost.. | \$1,072,078 | \$1,163,622 | \$1,243,416 |
| Average payment per case..... | \$1,015 | \$1,006 | \$999 |

Current authorizations—Continued

[COMPENSATION AND PENSIONS] VETERANS DIRECT BENEFITS—Continued

(b) *Deceased veterans.*—Under the Veterans' Pension Act of 1959, pensions are payable to widows and children of World War II and Korean conflict veterans on the same basis as widows and children of World War I by removing the requirement that the veteran must have had a service-connected disability at death. A sliding scale of pension based on income and family status is payable ranging from \$25 monthly to a maximum of \$105 monthly (plus \$15 for each additional child over 3).

The estimated caseload reflects a more significant increase in 1962, primarily in the World War II and Korean conflict categories, where the continuing effect of equalization with World War I is anticipated. A more normal rate of increase is projected for 1963. The average annual payment decreases in 1962 and 1963 because of the return to a more normal rate of accretions to the rolls resulting in less retroactive payments and to the range of rates under the new pension program.

AVERAGE NUMBER OF VETERANS AND COSTS

| | | [Dollars in thousands] | | |
|-----------------------------------|-------------|------------------------|----------------------|----------------------|
| <i>Pension, deceased veterans</i> | | <i>1961 actual</i> | <i>1962 estimate</i> | <i>1963 estimate</i> |
| Mexican War..... | Number..... | 2 | 2 | 2 |
| | Cost..... | \$1 | \$1 | \$1 |
| Indian wars..... | Number..... | 655 | 585 | 520 |
| | Cost..... | \$475 | \$428 | \$381 |
| Civil War..... | Number..... | 3,664 | 3,200 | 2,900 |
| | Cost..... | \$2,729 | \$2,381 | \$2,158 |
| Spanish-American War..... | Number..... | 75,968 | 74,200 | 73,700 |
| | Cost..... | \$59,011 | \$58,321 | \$57,928 |
| World War I..... | Number..... | 433,229 | 461,500 | 483,900 |
| | Cost..... | \$279,581 | \$296,283 | \$309,204 |
| World War II..... | Number..... | 114,835 | 164,900 | 190,900 |
| | Cost..... | \$110,578 | \$138,524 | \$158,056 |
| Korean conflict..... | Number..... | 6,694 | 11,500 | 14,300 |
| | Cost..... | \$7,282 | \$10,350 | \$12,527 |
| Peacetime service..... | Number..... | 63 | 60 | 55 |
| | Cost..... | \$11 | \$11 | \$10 |
| Total..... | Number..... | 635,110 | 715,947 | 766,277 |
| | Cost..... | \$459,668 | \$506,299 | \$540,265 |
| Average payment per case..... | | \$724 | \$707 | \$705 |

3. *Education and training.*—It is estimated that the number of Korean conflict veterans receiving benefits will decline sharply each year. Indications point to a moderate increase in orphan trainees. It is estimated that an additional \$55,000 thousand supplemental appropriation will be needed for this activity in 1962. Forecasts of trainee loads based upon an analysis of trends in each of the major categories of training and average costs per trainee follow:

| | <i>1961 actual</i> | <i>1962 estimate</i> | <i>1963 estimate</i> |
|----------------------------------|--------------------|----------------------|----------------------|
| <i>Korean conflict veterans:</i> | | | |
| Higher learning..... | 104,700 | 60,800 | 32,100 |
| Below college..... | 48,299 | 26,500 | 13,900 |
| Correspondence..... | 12,224 | 7,400 | 4,600 |
| Institutional-on-farm..... | 5,367 | 1,700 | 700 |
| Job training..... | 3,888 | 1,600 | 700 |
| Total..... | 174,478 | 98,000 | 52,000 |
| Average cost per trainee..... | \$1,263 | \$1,225 | \$1,155 |
| <i>Orphans:</i> | | | |
| Average number of trainees..... | 9,973 | 13,000 | 15,000 |
| Average cost per trainee..... | \$1,634 | \$1,600 | \$1,600 |

4. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation are provided educational assistance for tuition, supplies, and equipment.

Assistance also is available to provide grants for specially adapted housing to veterans having suffered the loss of both feet and to paraplegic veterans. In addition, up to \$1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances. Based on an analysis of trends, load forecasts, and average costs, total requirements are projected as follows:

| | <i>1961 actual</i> | <i>1962 estimate</i> | <i>1963 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <i>Tuition:</i> | | | |
| Average number of trainees paid tuition (job training excluded)..... | 4,697 | 4,140 | 3,360 |
| Average cost per trainee..... | \$756 | \$790 | \$726 |
| Total cost (in thousands)..... | \$3,551 | \$3,270 | \$2,440 |
| <i>Supplies and equipment:</i> | | | |
| Average number of trainees..... | 5,766 | 5,000 | 4,000 |
| Average cost per trainee..... | \$99 | \$110 | \$105 |
| Total cost (in thousands)..... | \$572 | \$550 | \$420 |
| <i>Housing grants:</i> | | | |
| Number of housing grants..... | 1,496 | 450 | 430 |
| Average cost per grant..... | \$9,499 | \$9,500 | \$9,500 |
| Total cost (in thousands)..... | \$4,389 | \$4,275 | \$4,085 |
| <i>Automobiles or other conveyances:</i> | | | |
| Number of conveyances..... | 442 | 350 | 300 |
| Average cost per conveyance..... | \$1,598 | \$1,600 | \$1,600 |
| Total cost (in thousands)..... | \$706 | \$560 | \$480 |

¹ The 496 is overstated by 34 grants in fiscal year 1961, resulting from an audit of total grants to date.

5. *Burial allowance.*—Under present statutes the Administrator is authorized to provide an allowance of \$250 (plus transportation charges where death occurs under VA care) for the funeral expenses of a deceased veteran. The estimated increases in obligations are directly related to the estimated increase in the number of deaths of veterans in civil life.

TOTAL NUMBER OF AWARDS AND COST

| | <i>1961 actual</i> | <i>1962 estimate</i> | <i>1963 estimate</i> |
|--------------------------------|--------------------|----------------------|----------------------|
| Total number of awards..... | 164,800 | 174,300 | 179,800 |
| Average cost per award..... | \$253 | \$257 | \$262 |
| Total cost (in thousands)..... | \$41,681 | \$44,987 | \$47,190 |

6. *Other miscellaneous benefits.*—(a) *Retired officers.*—Emergency officers (World War I) and certain officers (Regular Establishment) retired for service-connected disability are entitled to special retirement benefits at rates substantially higher than the normal compensation payments.

(b) *Subsistence allowance.*—Subsistence allowance payments to disabled veterans enrolled in vocational rehabilitation and education programs are made from this appropriation.

(c) *Special allowance, dependents.*—Under certain conditions a special allowance is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The award is based upon a certification to VA by the Social Security Administration.

(d) *Invalid lifts.*—The Administrator may furnish an invalid lift, if medically indicated, to any veteran in receipt of pension based on the need of regular aid and attendance.

| | <i>1961 actual</i> | <i>1962 estimate</i> | <i>1963 estimate</i> |
|--|--------------------|----------------------|----------------------|
| Retired officers..... | 1,381 | 1,265 | 1,220 |
| Adjusted service and dependents pay..... | (¹) | (¹) | (¹) |
| Subsistence allowance..... | 5,767 | 5,000 | 3,500 |
| Special allowance, dependents..... | 158 | 220 | 280 |
| Invalid lifts..... | 255 | 280 | 350 |
| Total cost (in thousands)..... | \$11,024 | \$9,933 | \$7,831 |

¹ Less than 50.

7. *Loan guarantee.*—Home, farm and business loans are guaranteed or insured by the Veterans Administration.

The payment of claims and the acquisition of loans and properties result from failure of veteran borrowers to keep up their mortgage payments, thus requiring the Government to assume the responsibility.

Guarantee claims and costs of loan and property acquisitions were paid from this appropriation in 1961. Beginning with 1962 these payments were made from the Loan guaranty revolving fund where detailed breakdown is included. The authorizing legislation provides for transfer from this appropriation to supplement income of the fund as required. It is estimated that \$96,200 thousand will be needed to supplement this fund in 1962, and this is proposed for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1961 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 41 Grants, subsidies, and contributions..... | 241,277 | 90,135 | 88,160 |
| 42 Insurance claims and indemnities..... | 3,783,662 | 3,717,492 | 3,835,340 |
| Total costs..... | 4,024,939 | 3,807,627 | 3,923,500 |
| Change in selected resources..... | 2,616 | | |
| Total obligations..... | 4,027,555 | 3,807,627 | 3,923,500 |

Proposed for separate transmittal:

COMPENSATION AND PENSIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Pensions, living veterans (total program costs—obligations)..... | | 21,000 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 21,000 | |

Under existing legislation, 1962.—A supplemental appropriation of \$21,000 thousand is anticipated to cover uncontrollable statutory benefit costs of the pensions program.

VETERANS DIRECT BENEFITS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| For disability compensation rate increases (total program costs—obligations)..... | | | 64,400 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 64,000 |

Under proposed legislation, 1963.—A supplemental appropriation of \$64,400 thousand will be required to cover costs of the legislation proposed to increase certain rates of disability compensation payable to veterans of all wars and peacetime service.

【READJUSTMENT BENEFITS】

【For the payment of benefits to or on behalf of veterans as authorized by title II of the Servicemen's Readjustment Act of 1944, as amended, and chapters 21, 33, 35, 37, and 39 of title 38, United States Code, and for supplies, equipment, and tuition authorized by chapter 31 of title 38, United States Code, \$80,000,000, to remain available until expended.】 (38 U.S.C. 3021; Independent Offices Appropriation Act, 1962.)

Note.—Estimate of \$91.5 million for activities previously carried under this title has been transferred in the estimates to Veterans direct benefits. The amounts obligated in 1961 and 1962 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | 405,947 | 94,515 | |
| Unobligated balance brought forward..... | —76,463 | —14,515 | |
| Unobligated balance carried forward..... | 14,515 | | |
| New obligational authority (appropriation) | 344,000 | 80,000 | |

Proposed for separate transmittal:

READJUSTMENT BENEFITS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Education and training, Korean conflict veterans..... | | 55,000 | |
| 2. Loan guarantee payment to "Loan guaranty revolving fund"..... | | 96,200 | |
| Total program costs—obligations..... | | 151,200 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 151,200 | |

Under existing legislation, 1962.—A supplemental appropriation of \$151,200 thousand is anticipated to cover uncontrollable statutory benefits costs of the Readjustment benefits appropriation.

VETERANS INSURANCE AND INDEMNITIES

For military and naval insurance, for national service life insurance, for servicemen's indemnities, and for service-disabled veterans insurance, 【\$39,200,000】 \$32,000,000, to remain available until expended. (38 U.S.C. chap. 19; 70 Stat. 887; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Military and naval insurance: | | | |
| (a) Payment to "United States Government life insurance fund"..... | 179 | 200 | 200 |
| (b) Direct payments to policyholders and beneficiaries..... | 3,031 | 2,980 | 2,900 |
| Total, military and naval insurance..... | 3,210 | 3,180 | 3,100 |
| 2. National service life insurance: | | | |
| (a) Payment to "National service life insurance fund"..... | 8,449 | 8,225 | 8,000 |
| (b) Direct payments to policyholders and beneficiaries..... | 899 | 900 | 900 |
| Total, national service life insurance..... | 9,348 | 9,125 | 8,900 |

Current authorizations—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Operating costs—Continued | | | |
| 3. Service-disabled veterans insurance: Payment to "Service-disabled veterans insurance fund"..... | 1,200 | 1,300 | 1,500 |
| 4. Servicemen's indemnities: Payments to beneficiaries..... | 32,542 | 29,600 | 23,040 |
| 5. Other expense..... | -5 | | |
| Total operating costs..... | 46,295 | 43,205 | 36,540 |
| Capital outlay: | | | |
| Acquisition of loans and liens, net..... | 73 | 95 | 110 |
| Payments effected by income offset..... | -65 | | |
| Total capital outlay..... | 8 | 95 | 110 |
| Total operating costs and capital outlay (obligations)..... | 46,303 | 43,300 | 36,650 |
| Financing: | | | |
| Unobligated balance brought forward..... | -4,361 | -7,480 | -4,015 |
| Change in unappropriated receipts..... | 19 | | |
| Unobligated balance carried forward..... | 7,480 | 4,015 | |
| New obligational authority..... | 49,441 | 39,835 | 32,635 |
| New obligational authority: | | | |
| Annual definite..... | 48,800 | 39,200 | 32,000 |
| Permanent indefinite..... | 641 | 635 | 635 |
| Appropriation..... | 49,441 | 39,835 | 32,635 |

1. *Military and naval insurance.*—Payments are made for claims on war-risk insurance issued to servicemen and veterans of World War I. Although no policies of this insurance remain in force, payments for death and disability claims continue. Payments are made also to the United States Government life insurance fund for claims (1) traceable to extra hazards of military service and (2) for claims while insured was under premium waiver provisions in active military service.

(a) *Payment to United States Government life insurance fund.*—Transfers are made to reimburse the fund for the above purposes.

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Death and disability awards..... | 217 | 243 | 243 |
| Average payment per award..... | \$823 | \$823 | \$823 |

(b) *Direct payments to policyholders and beneficiaries.*

(1) *Disability awards.*—Payments of \$5.75 per month per \$1 thousand of war-risk insurance held are made to veterans becoming permanently and totally disabled for as long as the disability shall continue.

(2) *Death awards.*—Upon the death of a veteran receiving payments for disability, the remaining value of the policy is paid to the beneficiary as a death award.

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Average number of disability awards..... | 5,974 | 5,866 | 5,708 |
| Average number of death awards..... | 40 | 40 | 40 |
| Annual average payment per disability award..... | \$505 | \$505 | \$505 |
| Annual average payment per death award..... | \$435 | \$435 | \$435 |

2. *National service life insurance.*—This appropriation pays certain expenses of the National service life insur-

ance fund and receives premiums and pays claims on nonparticipating insurance policies issued to certain disabled veterans of World War II. The permanent indefinite appropriation of premium receipts is authorized. (38 U.S.C. 719(b)).

(a) *Payment to National service life insurance fund.*—
(1) For death claims traceable to extra hazards of service an amount is transferred from this appropriation, which, when added to the reserve of the policy, is equal to the actuarial value of the claim. In the event of total disability traceable to the extra hazards of service, an amount is transferred from this appropriation sufficient to meet the current payments from the fund. (2) Gratuitous insurance was issued to aviation cadets and to certain persons who were unable to make application for National service life insurance. (3) The fund is reimbursed when recovery of erroneous payments or overpayments is waived. (4) The fund is reimbursed for death claims on policies under waiver of premiums while the insured is on active military duty.

| Description | Average payment per case 1961 | Caselaad | | |
|--|--|----------------|------------------|------------------|
| | | 1961 actual | 1962 estimate | 1963 estimate |
| (1) Claims for extra hazards of service: | | | | |
| (a) Death awards..... | \$6,672 | 440 | 428 | 416 |
| (b) Disability awards..... | 148 | 21,742 | 20,550 | 19,407 |
| (2) Gratuitous insurance..... | 3,197 | 117 | 107 | 95 |
| (3) Waiver of overpayments..... | 2,229 | 6 | 20 | 20 |
| (4) Death while under waiver of pre- miums..... | 8,310 | 230 | 216 | 204 |

(b) *Direct payments to policyholders and beneficiaries.*—
(1) Claims are paid on nonparticipating National service life insurance policies issued to World War II veterans with service-connected disabilities. (2) Claims may be paid in certain instances in which applicants for insurance were rejected for medical reasons and subsequently died in line of duty. (3) Claims are paid on death which occurred after application but before effective date of a National service life insurance policy. (4) Claims may be paid in certain cases in which insurance was discontinued because the insured was discharged to accept a commission, was absent without leave, or was court-martialed.

| Description | Average payment per case 1961 | Caselaad | | |
|---|--|----------------|------------------|------------------|
| | | 1961 actual | 1962 estimate | 1963 estimate |
| (1) Claims on nonparticipating Na- tional service life insurance: | | | | |
| (a) Death awards..... | \$4,175 | 85 | 83 | 79 |
| (b) Disability awards..... | 455 | 185 | 217 | 216 |
| (2) Claims from applicants rejected for medical reasons who died in line of duty..... | 298 | 195 | 187 | 180 |
| (3) Claims where applicant died be- tween date of application and effective date..... | 522 | 285 | 279 | 270 |
| (4) Claims on discontinued insurance.. | 494 | 305 | 305 | 305 |

3. *Service-disabled veterans insurance.*—Payments are made to the Service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans whose service-connected disabilities made them ineligible for commercial insurance. The amount estimated for this program in 1963 is \$1,500 thousand.

4. *Servicemen's indemnities.*—Beneficiaries of servicemen who died prior to January 1, 1957, while in active service or within a period of 120 days after separation from active service are entitled to receive an indemnity in the amount of \$10 thousand less any National service life insurance and/or U.S. Government life insurance carried by the deceased. Payments are made to benefi-

aries in 120 equal installments, plus interest at the rate of 2.25% per year. The payments on awards were \$32,542 thousand in 1961. Payments will decrease annually, as installments are completed.

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Average number of death cases with running awards..... | 32,703 | 29,026 | 23,062 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 33 Investments and loans..... | 73 | 95 | 110 |
| 41 Grants, subsidies, and contributions: | | | |
| Payment to "United States Government life insurance fund"..... | 179 | 200 | 200 |
| Payment to "National service life insurance fund"..... | 8,449 | 8,225 | 8,000 |
| Payment to "Service-disabled veterans insurance fund"..... | 1,200 | 1,300 | 1,500 |
| 42 Insurance claims and indemnities..... | 36,467 | 33,480 | 26,840 |
| Subtotal..... | 46,368 | 43,300 | 36,650 |
| Less payments effected by income offset..... | 65 | | |
| Total obligations..... | 46,303 | 43,300 | 36,650 |

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants in accordance with sections 631 to 634 of title 38, United States Code, for expenses incident to medical care and treatment of veterans, [\$1,000,000] \$500,000. (Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Medical care and treatment of veterans (total program costs—obligations) (object class 41)..... | 499 | 500 | 500 |

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|---|-----------------------------|------------------|-------------|---------------|---------------|--|---|------------------------------|------------------------------------|
| | Total estimate | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 | |
| Program by activities: | | | | | | | | | |
| 1. Hospitals: | | | | | | | | | |
| (a) New..... | 162,938 | 112,175 | 8,609 | 13,023 | 13,794 | 26,355 | 15,337 | 2,776 | |
| (b) Replacement..... | 234,893 | 30,981 | 15,132 | 17,638 | 14,652 | 45,893 | 89,948 | 58,707 | 66,542 |
| (c) Modernization..... | 186,050 | 57,787 | 22,073 | 26,161 | 21,858 | 45,695 | 28,222 | 4,385 | 29,949 |
| (d) Other improvements..... | 42,096 | 3,944 | 3,608 | 6,012 | 13,940 | 24,200 | 14,592 | 4,332 | |
| 2. Domiciliaries..... | 1,965 | | | 165 | 75 | | 1,725 | 1,800 | |
| 3. Regional offices and supply depots..... | 370 | 187 | 66 | 57 | 60 | 60 | | | |
| 4. Research facilities..... | 12,381 | 74 | 853 | 2,214 | 3,978 | 4,028 | 3,050 | 3,000 | 2,212 |
| 5. Experimental hospital facilities..... | 500 | | | | 100 | | 400 | 500 | |
| Total program costs..... | 641,193 | 205,148 | 50,341 | 65,270 | 68,457 | 146,231 | 153,274 | 75,500 | 98,703 |
| Change in selected resources ¹ | | | 26,945 | 11,730 | 23,843 | | | | |
| Total obligations..... | | | 77,286 | 77,000 | 92,300 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -62,061 | -59,775 | -59,025 | | | | |
| Unobligated balance carried forward..... | | | 59,775 | 59,025 | 42,225 | | | | |
| New obligational authority (appropriation)..... | | | 75,000 | 76,250 | 75,500 | | | | |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|--------|--------|--------|---------|
| Unpaid undelivered orders..... | 46,528 | 73,473 | 85,206 | 109,049 |
| Advances..... | 2,003 | 2,003 | 2,000 | 2,000 |
| Total selected resources..... | 48,531 | 75,476 | 87,206 | 111,049 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 501 | 500 | |
| New obligational authority..... | 1,000 | 1,000 | 500 |
| New obligational authority: | | | |
| Appropriation..... | 1,500 | 1,000 | 500 |
| Transferred to "General operating expenses" (75 Stat. 26)..... | -500 | | |
| Appropriation (adjusted)..... | 1,000 | 1,000 | 500 |

Grants-in-aid are made to the Republic of the Philippines for the medical care and treatment of eligible Philippine Commonwealth Army veterans. Section 632 of title 38, U.S. Code, provides for reimbursement at agreed upon patient per diem rates up to a maximum annual amount of \$2,000 thousand. Medical care and treatment is provided by the Philippine Veterans Memorial Hospital in Manila, which was constructed from U.S. grants-in-aid totaling approximately \$9,400 thousand.

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

For hospital and domiciliary facilities, for planning and for major alterations, improvements, and repairs and extending any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 5001, 5002, and 5004, title 38, United States Code, [\$76,250,000] \$75,500,000, to remain available until expended: *Provided*, That the limitation under the head "Hospital and domiciliary facilities" in the Independent Offices Appropriation Act, [1957, on the amount available for technical services for replacement of the general medical and surgical hospital at Nashville, Tennessee, is reduced from "\$1,500,000" to "\$921,600".] 1956, on the amount available for technical services for rehabilitation of the neuropsychiatric hospital at Downey, Illinois, is reduced from "\$2,900,000" to "\$2,063,225". (Independent Offices Appropriation Act, 1962.)

Current authorizations—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Con.

These funds provide for the construction of new hospital and domiciliary facilities and replacement of existing hospitals and domiciliaries, including acquisition of sites, modernization and other improvements (including regional offices and supply depots) and for fixed and initial portable equipment. The 1963 appropriation will be the third in a 12-year program to modernize the hospital system at a total estimated cost of \$900 million. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 surplus military hospitals, for air-conditioning where indicated, and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to modern medical standards.

A construction program of \$77,944 thousand is recommended for 1963 to be financed from an appropriation of \$75,500 thousand and \$2,444 thousand from savings on prior-year programs. The request includes \$8,313 thousand for restoration of a portion of the funds previously appropriated for technical services and initial portable equipment, which were used to finance partially the special 1962 air-conditioning program. The amount for construction of replacement hospitals includes \$13,645 thousand for the 580-bed general hospital at Atlanta, Ga.; \$7,588 thousand for Downey, Ill., phase II; \$17,385 thousand for the 1,000-bed general hospital at Memphis, Tenn.; \$14,480 thousand for the 800-bed general hospital at Miami, Fla.; \$722 thousand for a site and planning a 500-bed general hospital at Gainesville, Fla.; and \$750 thousand for planning a 500-bed general hospital at Temple, Tex. The amount for modernization and other improvements includes \$4,042 thousand to complete projects for which planning is in progress and \$5,719 thousand for new projects which will ultimately cost \$24,903 thousand. \$3,000 thousand is provided for construction and planning of additional medical research facilities and \$1,800 thousand is for construction of a new restoration center at East Orange, N.J. Also included is \$500 thousand for experimental hospital facilities.

The 1963 request for replacement hospitals (in accordance with the Government's policy to provide fallout shelter facilities in new construction) provides funds for fallout facilities as follows: (1) For construction and planning, Atlanta, Ga., \$191 thousand; Memphis, Tenn., \$248 thousand; and Miami, Fla., \$382 thousand; and (2) For planning, Temple, Tex., \$21 thousand and Gainesville, Fla., \$14 thousand.

1. *Hospitals.*—(a) *New.*—This activity covers the post-World War II expansion of the Veterans Administration's hospital system. It provides for 77 projects to add 38,240 beds and 12 projects for conversion of beds at existing hospitals. The status of beds provided by this program follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Under construction beginning of year..... | 1,000 | 2,500 | 1,500 |
| Put under construction during year..... | 1,500 | ----- | ----- |
| Completed during year..... | ----- | 1,000 | ----- |
| Total completed at end of year..... | 35,740 | 36,740 | 36,740 |
| Under construction at end of year..... | 2,500 | 1,500 | 1,500 |

(b) *Replacement.*—This includes 13 projects to replace approximately 9,866 beds (within the authorized capacity of 125,000) which are housed in temporary, obsolete, or hazardous structures. The status of the beds provided by this program follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Under construction beginning of year..... | 1,815 | 1,500 | 2,250 |
| Put under construction during year..... | 500 | 1,250 | 2,880 |
| Completed during year..... | 815 | 500 | 1,000 |
| Total completed at end of year..... | 1,376 | 1,876 | 2,876 |
| Under construction at end of year..... | 1,500 | 2,250 | 4,130 |
| Not under construction at end of year..... | 6,990 | 5,740 | 2,860 |

(c) *Modernization.*—This activity provides for needed modernization of pre-World War II hospitals to bring them, in so far as possible, up to the standards of the new hospitals. The status of this program follows (dollars in thousands):

| | Number of projects | Total estimated cost of projects |
|--|--------------------|----------------------------------|
| Completed as of June 30, 1961..... | 49 | \$55,194.0 |
| Under construction June 30, 1961..... | 29 | 54,542.9 |
| Scheduled to be placed under construction, 1962..... | 13 | 25,958.6 |
| Scheduled to be placed under construction, 1963..... | 11 | 15,365.5 |
| To be placed under construction, after 1963..... | 14 | 34,988.7 |

(d) *Other improvements.*—This activity provides for needed improvements, other than modernization, at hospitals. The status of this program follows (dollars in thousands):

| | Number of projects | Total estimated cost of projects |
|--|--------------------|----------------------------------|
| Completed as of June 30, 1961..... | 145 | \$5,991.6 |
| Under construction June 30, 1961..... | 56 | 3,638.1 |
| Scheduled to be placed under construction, 1962..... | 96 | 23,261.4 |
| Scheduled to be placed under construction, 1963..... | 33 | 7,864.9 |
| To be placed under construction, after 1963..... | 7 | 1,340.0 |

2. *Domiciliaries.*—This activity provides for construction at domiciliary facilities, including restoration centers. The status of this program follows (dollars in thousands):

| | Number of projects | Total estimated cost of projects |
|--|--------------------|----------------------------------|
| Scheduled to be placed under construction, 1962..... | 1 | \$165.0 |
| Scheduled to be placed under construction, 1963..... | 1 | 1,800.0 |

3. *Regional offices and supply depots.*—This provides for necessary construction at regional offices and supply depots. No new projects are proposed in 1963. The status of this program follows (dollars in thousands):

| | Number of projects | Total estimated cost of projects |
|--|--------------------|----------------------------------|
| Completed as of June 30, 1961..... | 9 | \$192.8 |
| Under construction June 30, 1961..... | 1 | 60.2 |
| Scheduled to be placed under construction, 1962..... | 2 | 116.6 |

4. *Research facilities.*—This activity provides for construction of medical research facilities. The status of this program follows (dollars in thousands):

| | Number of projects | Total estimated cost of projects |
|--|--------------------|----------------------------------|
| Completed as of June 30, 1961..... | 14 | \$145.9 |
| Under construction June 30, 1961..... | 11 | 1,975.3 |
| Scheduled to be placed under construction, 1962..... | 16 | 2,238.6 |
| Scheduled to be placed under construction, 1963..... | 15 | 5,587.9 |
| To be placed under construction, after 1963..... | 2 | 2,433.0 |

5. *Experimental hospital facilities.*—This activity is to provide for experimental construction, particularly in

the development of the most advantageous functional arrangements for layouts of nursing units and ancillary facilities.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| VETERANS ADMINISTRATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,056 | 2,253 | 2,342 |
| Positions other than permanent..... | 372 | 456 | 456 |
| Other personnel compensation..... | 27 | 8 | 8 |
| Total personnel compensation..... | 2,455 | 2,717 | 2,806 |
| 12 Personnel benefits..... | 157 | 177 | 192 |
| 21 Travel and transportation of persons..... | 85 | 100 | 120 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 18 | 18 | 18 |
| 24 Printing and reproduction..... | 23 | 22 | 22 |
| 25 Other services..... | 2,930 | 4,000 | 4,200 |
| 26 Supplies and materials..... | 416 | 500 | 500 |
| 31 Equipment..... | 2,621 | 3,500 | 3,500 |
| 32 Lands and structures..... | 41,597 | 54,159 | 57,092 |
| Total costs, Veterans Administration..... | 50,304 | 65,195 | 68,452 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| 11 Personnel compensation: Permanent positions..... | 5 | 12 | ----- |
| 25 Other services..... | 32 | 63 | 5 |
| Total costs, Corps of Engineers—civil..... | 37 | 75 | 5 |
| Total costs..... | 50,341 | 65,270 | 68,457 |
| Change in selected resources..... | 26,945 | 11,730 | 23,843 |
| Total obligations..... | 77,286 | 77,000 | 92,300 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|---------|---------|---------|
| VETERANS ADMINISTRATION | | | |
| Total number of permanent positions..... | 287 | 312 | 316 |
| Full-time equivalent of other positions..... | 44 | 65 | 65 |
| Average number of all employees..... | 304 | 360 | 369 |
| Number of employees at end of year..... | 391 | 391 | 395 |
| Average GS grade..... | 9.0 | 9.4 | 9.4 |
| Average GS salary..... | \$7,741 | \$8,025 | \$8,075 |
| Average salary of ungraded positions..... | \$7,020 | \$7,020 | \$7,020 |
| ALLOCATION TO CORPS OF ENGINEERS—CIVIL | | | |
| Total number of permanent positions..... | 2 | 3 | ----- |
| Average number of all employees..... | 1 | 2 | ----- |
| Employees at end of year..... | 2 | 0 | ----- |
| Average GS grade..... | 6.5 | 6.7 | ----- |
| Average GS salary..... | \$5,658 | \$5,727 | ----- |

MAINTENANCE AND OPERATION OF SUPPLY DEPOTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Administrative operations..... | 396 | ----- | ----- |
| 2. Storage operations..... | 830 | 12 | ----- |
| 3. Stock control operations..... | 298 | ----- | ----- |
| 4. Utility operations..... | 604 | ----- | ----- |
| 5. Marketing activities..... | 475 | ----- | ----- |
| Total program costs ¹ | 2,603 | 12 | ----- |
| Change in selected resources ² | 5 | -12 | ----- |
| Total obligations..... | 2,608 | ----- | ----- |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 35 | ----- | ----- |
| New obligational authority (appropriation)..... | 2,643 | ----- | ----- |

¹ Includes capital outlay as follows: 1961, \$55 thousand.
² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$6 thousand; 1961, \$12 thousand; 1962, \$0.

This appropriation finances the cost of operating a system of three supply depots through which approximately one-fifth of the supplies and equipment used in Veterans Administration facilities are centrally procured and distributed. In addition, the depots provide certain services for other Federal agencies on a reimbursable basis. The depots are located in Hines, Ill.; Somerville, N.J.; and Wilmington, Calif.

Appropriated funds are not requested for 1962 and 1963 since the cost of the maintenance and operation of the supply depots will be included as an expense of the self-supporting revolving fund Veterans' Administration Supply fund, effective July 1, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,048 | ----- | ----- |
| Other personnel compensation..... | 36 | ----- | ----- |
| Total personnel compensation..... | 2,084 | ----- | ----- |
| 12 Personnel benefits..... | 162 | ----- | ----- |
| 21 Travel and transportation of persons..... | 7 | ----- | ----- |
| 22 Transportation of things..... | 6 | ----- | ----- |
| 23 Rent, communications, and utilities..... | 102 | ----- | ----- |
| 24 Printing and reproduction..... | 20 | ----- | ----- |
| 25 Other services..... | 35 | ----- | ----- |
| 26 Supplies and materials..... | 131 | 12 | ----- |
| 31 Equipment..... | 45 | ----- | ----- |
| 32 Lands and structures..... | 11 | ----- | ----- |
| Total costs..... | 2,603 | 12 | ----- |
| Change in selected resources..... | 5 | -12 | ----- |
| Total obligations..... | 2,608 | ----- | ----- |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|---------|-------|-------|
| Total number of permanent positions..... | 405 | ----- | ----- |
| Average number of all employees..... | 370 | ----- | ----- |
| Number of employees at end of year..... | 375 | ----- | ----- |
| Average GS grade..... | 6.1 | ----- | ----- |
| Average GS salary..... | \$5,620 | ----- | ----- |
| Average salary of ungraded positions..... | \$5,298 | ----- | ----- |

ADMINISTRATIVE PROVISIONS

[Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augmented.]

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

Current authorizations—Continued

ADMINISTRATIVE PROVISIONS—Continued

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1962.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Emergency supplies and equipment," Office of Emergency Planning,
 "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning,
 "Payments to school districts," Office of Education, Department of Health, Education, and Welfare,
 "National cancer institute," Public Health Service, Department of Health, Education, and Welfare,
 "Civil defense, Department of Defense,"
 "Civil defense medical stockpile activities," Public Health Service, Department of Health, Education, and Welfare.

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Sales program: | | | |
| Cost of goods sold..... | 29,214 | 30,666 | 31,613 |
| Direct operating expense..... | 9,618 | 11,191 | 11,543 |
| Indirect operating expense..... | 1,620 | 1,628 | 1,650 |
| Total operating costs, funded..... | 40,452 | 43,485 | 44,806 |
| Capital outlay: Sales program: Purchase of equipment..... | 606 | 728 | 809 |
| Total operating costs, funded, and capital outlay..... | 41,058 | 44,213 | 45,615 |
| Change in selected resources ¹ | 427 | 200 | ----- |
| Total obligations..... | 41,485 | 44,413 | 45,615 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Sales program: Revenue..... | 41,359 | 44,111 | 45,421 |
| Proceeds from sale of equipment..... | 36 | 25 | 25 |
| Miscellaneous revenue..... | 123 | 136 | 141 |
| Total revenues and other receipts..... | 41,518 | 44,272 | 45,587 |
| Unobligated balance brought forward..... | 2,291 | 2,284 | 2,107 |
| Capital transfer: Payment of earnings..... | -41 | -35 | -33 |
| Unobligated balance carried forward..... | -2,284 | -2,107 | -2,046 |
| Financing applied to program..... | 41,485 | 44,413 | 45,615 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 41,485 | 44,413 | 45,615 |
| Increase (—) in gross unpaid obligations..... | -177 | -262 | -80 |
| Gross expenditures..... | 41,308 | 44,151 | 45,535 |
| Revenues and other receipts (from program and financing)..... | 41,518 | 44,272 | 45,587 |

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Increase (—) in accounts receivable, net..... | -118 | ----- | ----- |
| Applicable receipts..... | 41,400 | 44,272 | 45,587 |
| Budget expenditures..... | -92 | -121 | -52 |

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201-08).

Budget program.—Sales are expected to be \$44,111 thousand in 1962 and \$45,421 thousand in 1963. Operating costs increased primarily as a result of providing barber service in neuropsychiatric hospitals and Federal minimum wage legislation.

Financing.—Operations are financed from current revenues. The Congress originally appropriated a total of \$4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling \$6,865 thousand have been paid to the Treasury as of June 30, 1961.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the fiscal year in excess of the needs of the Service for the ensuing fiscal year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Sales program: | | | |
| Revenue..... | 41,359 | 44,111 | 45,421 |
| Expense..... | 40,935 | 43,975 | 45,316 |
| Net operating income, sales program..... | 424 | 136 | 105 |
| Nonoperating income or loss (—): | | | |
| Proceeds from sale of equipment..... | 36 | 25 | 25 |
| Net book value of assets sold (—)..... | 76 | 45 | 35 |
| Net gain or loss (—) from sale of equipment..... | -40 | -20 | -10 |
| Miscellaneous revenue..... | 123 | 136 | 141 |
| Net nonoperating income..... | 83 | 116 | 131 |
| Net income for the year..... | 507 | 252 | 236 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 10,538 | 11,004 | 11,221 |
| Payment of earnings to Treasury (—)..... | -41 | -35 | -33 |
| Retained earnings, end of year..... | 11,004 | 11,221 | 11,424 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 5,797 | 5,848 | 5,934 | 5,953 |
| Accounts receivable, net..... | 417 | 535 | 535 | 535 |
| Selected assets: ¹ | | | | |
| Commodities for sale..... | 4,298 | 4,568 | 4,777 | 4,777 |
| Prepaid expenses and other assets..... | 10 | 10 | 10 | 10 |
| Fixed assets, net..... | 3,247 | 3,296 | 3,489 | 3,753 |
| Total assets..... | 13,769 | 14,257 | 14,745 | 15,028 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 2,871 | 2,891 | 3,162 | 3,242 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 359 | 360 | 362 | 362 |
| Donated property..... | 1 | 2 | | |
| End of year..... | 360 | 362 | 362 | 362 |
| Retained earnings..... | 10,538 | 11,004 | 11,221 | 11,424 |
| Total Government equity..... | 10,898 | 11,366 | 11,583 | 11,786 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 1,052 | 1,209 | 1,200 | 1,200 |
| Unobligated balance..... | 2,291 | 2,284 | 2,107 | 2,046 |
| Invested capital and earnings..... | 7,555 | 7,874 | 8,276 | 8,540 |
| Total Government equity..... | 10,898 | 11,366 | 11,583 | 11,786 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 8,339 | 9,832 | 10,163 |
| Positions other than permanent..... | 698 | 725 | 731 |
| Other personnel compensation..... | 50 | 50 | 51 |
| Excess of annual leave earned over annual leave taken..... | 168 | 132 | 135 |
| Total personnel compensation..... | 9,255 | 10,739 | 11,080 |
| 12 Personnel benefits..... | 670 | 760 | 783 |
| 21 Travel and transportation of persons..... | 99 | 92 | 92 |
| 23 Rent, communications, and utilities..... | 641 | 638 | 650 |
| 24 Printing and reproduction..... | 50 | 50 | 50 |
| 25 Other services..... | 223 | 235 | 234 |
| 26 Supplies and materials..... | 29,514 | 30,971 | 31,917 |
| 31 Equipment..... | 606 | 728 | 809 |
| Total costs..... | 41,058 | 44,213 | 45,615 |
| Change in selected resources..... | 427 | 200 | |
| Total obligations..... | 41,485 | 44,413 | 45,615 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2,443 | 2,534 | 2,554 |
| Full-time equivalent of other positions..... | 261 | 277 | 277 |
| Average number of all employees..... | 2,690 | 2,804 | 2,825 |
| Number of employees at end of year..... | 2,955 | 3,046 | 3,066 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,285 | \$6,370 | \$6,454 |
| Average salary of ungraded positions..... | \$3,165 | \$3,667 | \$3,768 |

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Direct loans to veterans..... | 244,232 | 265,200 | 269,505 |
| 2. Vendeo loans made..... | 4 | 5 | 5 |
| 3. Real property acquired..... | 138 | 145 | 150 |
| Total capital outlay..... | 244,374 | 265,350 | 269,660 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| Change in selected resources ¹ | -31,090 | -28,582 | 5,000 |
| Total capital outlay obligations..... | 213,183 | 236,768 | 274,660 |
| Operating costs, funded: | | | |
| 4. Interest on borrowings..... | 36,308 | 44,565 | 56,000 |
| 5. Operating expenses, general..... | 160 | 185 | 200 |
| 6. Property management and selling expenses..... | 235 | 250 | 275 |
| Total operating costs, funded—obligations..... | 36,703 | 45,000 | 56,475 |
| Total obligations..... | 249,986 | 281,768 | 331,135 |
| Financing: | | | |
| New obligational authority (authorization to expend from public debt receipts): | | | |
| Current..... | | 350,000 | |
| Permanent..... | 150,000 | 150,000 | 200,000 |
| Revenue and other receipts: | | | |
| Repayment of loans to veterans..... | 58,512 | 66,400 | 77,671 |
| Repayment of vendee loans..... | 310 | 350 | 400 |
| Sale of loans..... | 10,712 | 17,677 | 13,901 |
| Sale of properties..... | 215 | 323 | 334 |
| Interest on loans..... | 52,999 | 59,600 | 76,000 |
| Rental and other revenue..... | 1,648 | 2,000 | 2,500 |
| Total revenue and other receipts..... | 124,396 | 146,350 | 170,806 |
| Unobligated balance brought forward: | | | |
| Cash..... | 114,976 | 139,387 | 112,544 |
| Authorization to expend from public debt receipts..... | | | 300,000 |
| Unobligated balance transferred to "Loan guaranty revolving fund" (Annual appropriation acts)..... | | -91,424 | -20,000 |
| Unobligated balance carried forward: | | | |
| Cash..... | -139,387 | -112,544 | -114,538 |
| Authorization to expend from public debt receipts..... | | -300,000 | -300,000 |
| Unobligated balance lapsing authorization to expend from public debt receipts..... | | | -17,677 |
| Financing applied to program..... | 249,986 | 281,768 | 331,135 |

Note—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by acquisition of property (1961, \$2,943 thousand; 1962, \$3,139 thousand; 1963, \$3,650 thousand); The settlement of vendee loans by acquisition of real property (1961, \$95 thousand; 1962, \$150 thousand; 1963, \$183 thousand); The acquisition of vendee loans in exchange for real property (1961, \$2,156 thousand; 1962, \$2,837 thousand; 1963, \$3,246 thousand).

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 249,986 | 281,768 | 331,135 |
| Increase (—) or decrease in gross unpaid obligations..... | 26,175 | 25,390 | -10,529 |
| Gross expenditures..... | 276,161 | 307,158 | 320,606 |
| Revenues and other receipts (from program and financing)..... | 124,396 | 146,350 | 170,806 |
| Increase (—) in accounts receivable, net..... | -608 | -192 | -200 |
| Applicable receipts..... | 123,788 | 146,158 | 170,606 |
| Budget expenditures..... | 152,373 | 161,000 | 150,000 |

Loans are made to veterans for the purchase, construction, or improvement of homes, including farm residences

Public enterprise funds—Continued

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND—Continued

in specified areas where mortgage loans made by private lenders and guaranteed by the Veterans Administration cannot be secured (38 U.S.C. 1811 as amended).

Budget program—1. *Direct loans to veterans*.—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean conflict veterans. The amount of loans outstanding will reach \$1.6 billion in 1963. A summary of loan activity follows (dollars in thousands):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Number of loan commitments..... | 20,522 | 22,752 | 25,897 |
| Number of loan disbursements and in process..... | 23,515 | 25,500 | 25,425 |
| Amount of loan commitments (obligated)..... | \$213,142 | \$236,618 | \$274,505 |
| Disbursements on loans closed and in process..... | \$244,232 | \$265,200 | \$269,505 |
| Average per loan closed and in process..... | \$10,386 | \$10,400 | \$10,600 |
| Repayment of loans (includes exchange of noncash assets)..... | \$61,455 | \$69,539 | \$81,321 |
| Sale of loans..... | \$10,712 | \$17,677 | \$13,901 |
| Losses on loans..... | \$86 | \$100 | \$115 |
| Net loan disbursements..... | \$171,978 | \$177,884 | \$174,168 |
| Loans outstanding end of year: | | | |
| Number..... | 163,209 | 184,641 | 205,966 |
| Amount..... | \$1,221,937 | \$1,399,821 | \$1,573,989 |

2. *Vendee loans made*.—Resale of real property acquired through foreclosure or voluntary conveyance normally involves a cash downpayment by the purchaser and the creation of a new mortgage loan to be held by the Veterans Administration. The noncash portions of these transactions are excluded from the program and financing schedule above and from the sources and application of funds; but they are included in the following activity summary (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|-------------|---------------|---------------|
| Amount of properties sold..... | 2,371 | 3,160 | 3,580 |
| Amount of vendee loans acquired..... | 2,160 | 2,842 | 3,251 |
| Amount of vendee loans repaid..... | 405 | 500 | 583 |

3. *Real property acquired*.—Properties are acquired through foreclosures and voluntary conveyances in defaulted loans. This involves primarily an exchange of noncash assets, with relatively small cash outlay. The noncash portion of these transactions are excluded from the program and financing schedule and the summary of sources and application of funds above but they are included in the following activity summary (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Amount of properties acquired..... | 3,176 | 3,434 | 3,983 |

4. *Interest on borrowings*.—Payments to the Treasury increase as the principal amount of notes held by the Treasury increases with additional borrowings. Out of the total earned income through June 30, 1961, approximately 61% was used to pay interest expense on borrowings.

5. *Operating expenses, general*.—Includes a variety of miscellaneous expenses incident to closing and servicing loans. Costs will increase in proportion to the increase in the number of loans outstanding.

6. *Property management and selling expenses*.—The costs of maintaining and selling properties acquired through foreclosure is expected to increase slightly with the increase in the number of loans outstanding.

Financing.—Loans are made primarily with funds borrowed from the Treasury. Borrowing authority in the

amount of \$1,333 million was authorized through June 30, 1961. Additional borrowing authority of \$500 million in the current year and \$200 million in 1963 has been authorized. However, present plans provide for utilization of \$200 million in the current year. Treasury borrowings subsequent to June 30, 1962, will be reduced by the proceeds of loan sales in the preceding year. In addition, the proceeds of loan repayments and loan sales are available for making loans. Of the total funds to be made available from borrowings and program operations, it is expected that \$265 million will be disbursed in current year and \$270 million in 1963. Expenses incident to closing loans are paid by the veteran, foreclosure expenses are met from interest income, and administrative expenses are borne by the appropriation for General operating expenses.

Operating results and financial condition.—Interest revenue from loans outstanding exceeds interest expense on borrowings from the Treasury, providing a modest reserve for losses on \$1.6 billion loans outstanding. In 1962, \$91.4 million and \$20 million in 1963 of retained earnings in the fund will be transferred to the Loan guaranty revolving fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Revenue..... | 54,647 | 61,600 | 78,500 |
| Expense..... | 36,788 | 45,102 | 56,592 |
| Net operating income..... | 17,859 | 16,498 | 21,908 |
| Nonoperating income: | | | |
| Proceeds from sales of properties: | | | |
| Cash proceeds..... | 215 | 323 | 334 |
| Other..... | 2,156 | 2,837 | 3,246 |
| Net book value of properties sold (—)..... | 2,328 | 3,110 | 3,525 |
| Net gain from sale of properties..... | 43 | 50 | 55 |
| Net income for the year..... | 17,902 | 16,548 | 21,963 |
| Analysis of retained earnings: | | | |
| Retained earnings, beginning of year..... | 65,957 | 83,859 | 8,983 |
| Less transfer to "Loan guaranty revolving fund"..... | | —91,424 | —20,000 |
| Retained earnings, end of year..... | 83,859 | 8,983 | 10,946 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Treasury balance..... | 224,012 | 221,639 | 169,215 | 181,538 |
| Accounts receivable, net..... | 1,000 | 1,608 | 1,800 | 2,000 |
| Loans receivable, net: | | | | |
| Direct loans to veterans..... | 1,049,959 | 1,221,937 | 1,399,821 | 1,573,989 |
| Vendee loans..... | 4,959 | 6,715 | 9,054 | 11,720 |
| Real property owned..... | 1,234 | 2,117 | 2,417 | 2,875 |
| Real property in process of acquiring title..... | 234 | 201 | 225 | 225 |
| Total assets..... | 1,281,398 | 1,454,217 | 1,582,532 | 1,772,347 |
| Liabilities: | | | | |
| Current..... | 35,364 | 40,279 | 43,471 | 49,000 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 930,078 | 1,180,078 | 1,330,078 | 1,530,078 |
| Borrowings from Treasury, net..... | 250,000 | 150,000 | 200,000 | 182,323 |
| End of year..... | 1,180,078 | 1,330,078 | 1,530,078 | 1,712,401 |
| Retained earnings..... | 65,957 | 83,859 | 8,983 | 10,946 |
| Total Government equity..... | 1,246,035 | 1,413,938 | 1,539,061 | 1,723,347 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Undisbursed loan obligation ¹ | 74,672 | 43,582 | 15,000 | 20,000 |
| Unobligated balance..... | 114,976 | 139,387 | 412,544 | 414,538 |
| Invested capital and earnings..... | 1,056,386 | 1,230,970 | 1,411,517 | 1,588,809 |
| Subtotal..... | 1,246,035 | 1,413,938 | 1,839,061 | 2,023,347 |
| Less undrawn authorization..... | | | -300,000 | -300,000 |
| Total Government equity..... | 1,246,035 | 1,413,938 | 1,539,061 | 1,723,347 |

¹ The change in these items is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 395 | 435 | 475 |
| 33 Investments and loans..... | 213,283 | 236,768 | 274,660 |
| 43 Interest and dividends..... | 36,308 | 44,565 | 56,000 |
| Total obligations..... | 249,986 | 281,768 | 331,135 |

LOAN GUARANTY REVOLVING FUND

During the current [fiscal year] and succeeding fiscal years, the Loan guaranty revolving fund shall be available for expenses, [but not to exceed \$120,624,000,] for property acquisitions and other loan guaranty and insurance operations under Chapter 37, Title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: *Provided*, That the retained earnings of the Direct loans to veterans and reserves revolving fund shall be available, during the current [fiscal year] and succeeding fiscal years, for transfer to said Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| 1. Real property acquired..... | | 184,711 | 105,880 |
| 2. Claims paid..... | | 25,060 | 14,300 |
| 3. Loans acquired..... | | 1,500 | 1,545 |
| Total capital outlay..... | | 211,271 | 121,725 |
| Operating costs, funded: | | | |
| 4. Property management expense..... | | 16,600 | 11,902 |
| 5. Sales expense..... | | 8,000 | 3,268 |
| Total operating cost, funded..... | | 24,600 | 15,170 |
| Total program costs—obligations..... | | 235,871 | 136,895 |
| Limitation under existing legislation..... | | 120,624 | |
| Proposed increase in limitation..... | | 115,247 | |
| Limitation..... | | 235,871 | |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Repayment of loans..... | | 17,376 | 16,750 |
| Sale of loans..... | | 1,124 | 250,000 |
| Sale of properties..... | | 5,500 | 4,473 |
| Collection of claims receivable (veterans indebtedness)..... | | 2,160 | 3,500 |
| Interest, rental and other revenue..... | | 21,840 | 15,750 |
| Payment from "Readjustment benefits" appropriation (proposed for separate transmittal)..... | | 96,200 | |
| Total revenue and other receipts..... | | 144,200 | 290,473 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance brought forward..... | | | 853 |
| Unobligated balance transferred from "Direct loans to veterans and reserves revolving fund" (75 Stat. 358)..... | | 91,424 | 20,000 |
| Working capital absorbed..... | | 1,100 | |
| Unobligated balance carried forward..... | | -853 | -174,431 |
| Financing applied to program..... | | 235,871 | 136,895 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | | 235,871 | 136,895 |
| Obligations assumed at inception of fund..... | | 9,578 | |
| Increase (—) in gross unpaid obligations..... | | -9,832 | -3,468 |
| Gross expenditures..... | | 235,617 | 133,427 |
| Revenues and other receipts (from program and financing)..... | | 144,200 | 290,473 |
| Accounts receivable assumed at inception of fund..... | | 1,347 | |
| Increase (—) in accounts receivable, net..... | | -1,435 | -790 |
| Applicable receipts..... | | 144,112 | 289,683 |
| Budget expenditures..... | | 91,505 | -156,256 |

Beginning in 1962 all nonadministrative costs of the loan guaranty program will be financed through this fund. The fund was established, effective July 1, 1961, by 74 Stat. 533, enacted July 14, 1960. In prior years these costs were paid from the Readjustment benefits appropriation. Receipts generated by program operations, heretofore paid into general fund of the Treasury, will be used to help defray program costs.

Budget program.—In connection with the conversion of this program to a revolving fund, data shown below for 1960 and 1961 have been adjusted for comparability with the estimates.

1. *Real property acquired.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Properties acquired: | | | | |
| Number of properties acquired..... | 10,617 | 14,150 | 17,850 | 10,230 |
| Average cost per acquisition..... | \$8,955 | \$9,118 | \$10,348 | \$10,350 |
| Total cost (in thousands)..... | \$95,078 | \$129,016 | \$184,711 | \$105,880 |

2. *Claims paid.*—These payments result from veteran borrowers failing to keep up their payments on VA-guaranteed or insured loans, thus requiring the Government to assume the responsibility. The estimate is based on the relatively low default ratio experienced during the program.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|------------------|------------------|
| Claims paid: | | | | |
| Number of claims paid..... | 10,550 | 13,112 | 17,900 | 10,214 |
| Average cost per payment..... | \$1,224 | \$1,164 | \$1,400 | \$1,400 |
| Total cost (in thousands)..... | \$12,918 | \$15,263 | \$25,060 | \$14,300 |

3. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forbearance will allow the veteran borrowers to cure the default.

Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Loans acquired: | | | | |
| Number of loans acquired..... | 149 | 128 | 150 | 150 |
| Average cost per acquisition..... | \$7,055 | \$10,268 | \$10,000 | \$10,300 |
| Total cost (in thousands)..... | \$1,051 | \$1,314 | \$1,500 | \$1,545 |

4. *Property management expense.*—The costs of ownership of acquired properties are financed from this fund. These costs include local real estate taxes, services performed by management brokers and general maintenance of the property in a saleable condition.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Property management expense: | | | | |
| Average number of properties..... | 5,860 | 8,027 | 13,867 | 9,918 |
| Cost per property..... | \$1,214 | \$1,160 | \$1,197 | \$1,200 |
| Total cost (in thousands)..... | \$7,116 | \$9,308 | \$16,600 | \$11,902 |

5. *Sales expense.*—This item consists principally of brokers fees and advertising costs incident to the sale of acquired properties.

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|------------------|------------------|
| Sales expense: | | | | |
| Number of sales..... | 9,931 | 9,609 | 12,817 | 5,229 |
| Cost per sale..... | \$571 | \$519 | \$624 | \$625 |
| Total cost (in thousands)..... | \$5,672 | \$4,984 | \$8,000 | \$3,268 |

Financing.—Revenue and receipts consist principally of interest income and repayments on and the sale of mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. Interest income and principal repayments are not sufficient to offset program costs in 1962. Accordingly, it is planned to transfer \$91,424 thousand of the retained earnings of the Direct loans to veterans and reserves revolving fund to the Loan guaranty revolving fund. In addition, it is estimated that \$96,200 thousand more will be required in 1962 to be obtained by payment from the Readjustment benefits appropriation (74 Stat. 533). In 1963 an estimated \$250 million of loans will be sold to private investors. These receipts will offset expenditures and provide a receipt balance of \$156,256 thousand.

Proposed language changes, 1962 and 1963.—Current estimates indicate that the number of guaranteed and insured claim payments and properties that private lenders will elect to convey to the Veterans Administration, all uncontrollable, will exceed the totals anticipated in the 1962 budget and the costs thereof will exceed previous estimates by about \$115,247 thousand. A request will be submitted to revise the limitation on expenses for 1962.

A language change will be proposed to delete in 1963 the limitation of \$120,624 thousand included in the Independent Offices Appropriation Act, 1962 (75 Stat. 358), for expenses involved in property acquisition and other loan guarantee expenses under chapter 37, title 38, U.S. Code.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|------------------|------------------|
| Revenue..... | | 21,840 | 15,750 |
| Expenses..... | | 37,889 | 25,180 |
| Net operating income or loss (—)..... | | —16,049 | —9,430 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Nonoperating income: | | | |
| Proceeds from sales of properties: | | | |
| Cash proceeds..... | | 5,500 | 4,473 |
| Other..... | | 131,965 | 107,364 |
| Net book value of properties sold (—)..... | | 130,920 | 106,512 |
| Net gain from sale of properties..... | | 6,545 | 5,325 |
| Net income or loss (—) for year..... | | —9,504 | —4,105 |
| Analysis of deficit: | | | |
| Deficit (—), assumed at inception of fund..... | | —12,978 | |
| Deficit (—), start of year..... | | | —22,482 |
| Deficit (—), end of year..... | | —22,482 | —26,587 |

Financial Condition (in thousands of dollars)

| | | | |
|---|--|---------|---------|
| Assets: | | | |
| Treasury balance..... | | 9,250 | 185,506 |
| Accounts receivable..... | | 1,435 | 2,225 |
| Claims receivable, net (veterans indebtedness)..... | | 10,125 | 15,000 |
| Loans receivable..... | | 518,155 | 354,941 |
| Real property owned..... | | 129,459 | 130,000 |
| Real property in process of acquiring title..... | | 27,885 | 28,000 |
| Total assets..... | | 696,309 | 715,672 |
| Liabilities: | | | |
| Current..... | | 9,832 | 13,300 |
| Government equity: | | | |
| Non-interest-bearing capital: | | | |
| Assumption of assets, net, at inception of fund..... | | 521,335 | |
| Start of year..... | | | 708,959 |
| Transfer from "Direct loans to veterans and reserves revolving fund"..... | | 91,424 | 20,000 |
| Payment from "Readjustment benefits" appropriation..... | | 96,200 | |
| End of year..... | | 708,959 | 728,959 |
| Deficit (—), end of year..... | | —22,482 | —26,587 |
| Total Government equity..... | | 686,477 | 702,372 |

Analysis of Government Equity (in thousands of dollars)

| | | | |
|------------------------------------|--|---------|---------|
| Unobligated balance..... | | 853 | 174,431 |
| Invested capital and earnings..... | | 685,624 | 527,941 |
| Total Government equity..... | | 686,477 | 702,372 |

Object Classification (in thousands of dollars)

| | | | |
|-------------------------------|--|---------|---------|
| 25 Other services..... | | 24,600 | 15,170 |
| 33 Investments and loans..... | | 211,271 | 121,725 |
| Total obligations..... | | 235,871 | 136,895 |

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Maintenance and repair of quarters..... | 88 | 91 | 91 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: Maintenance and repair of quarters..... | 5 | | |
| Total operating costs, funded, and capital outlay (obligations)..... | 93 | 91 | 91 |
| Financing: | | | |
| Revenues and other receipts (rental revenue)..... | 96 | 91 | 91 |
| Unobligated balance brought forward..... | 23 | 16 | 1 |
| Capital transfer: Payment of earnings..... | -10 | -15 | |
| Unobligated balance carried forward..... | -16 | -1 | -1 |
| Financing applied to program..... | 93 | 91 | 91 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | | | |
| Decrease in gross unpaid obligations..... | 2 | 1 | |
| Gross expenditures..... | 94 | 92 | 91 |
| Revenues and other receipts (from program and financing)..... | | | |
| Increase (—) or decrease in accounts receivable, net..... | -1 | 1 | |
| Applicable receipts..... | 95 | 92 | 91 |
| Budget expenditures..... | -1 | | |

There are available for leasing to Federal employees 133 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md. These units were constructed prior to World War I and consequently are in need of considerable repair. Revenue derived from rental of these quarters is necessary for the extensive backlog of modernization, maintenance, and repair (38 U.S.C. 5012a).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Rental program: | | | |
| Revenue..... | 96 | 91 | 91 |
| Expense..... | 88 | 91 | 91 |
| Net operating income..... | 8 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 25 | 23 | 8 |
| Payment of earnings to Treasury (—)..... | -10 | -15 | |
| Retained earnings, end of year..... | 23 | 8 | 8 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 24 | 15 | 1 | 1 |
| Accounts receivable..... | 4 | 5 | 4 | 4 |
| Fixed assets, net..... | | 5 | 5 | 5 |
| Total assets..... | 28 | 25 | 10 | 10 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|----------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 3 | 1 | 2 | 2 |
| Government equity: | | | | |
| Retained earnings..... | 25 | 23 | 8 | 8 |
| Total Government equity..... | 25 | 23 | 8 | 8 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders..... | 2 | 2 | 2 | 2 |
| Unobligated balance..... | 23 | 16 | 1 | 1 |
| Invested capital and earnings..... | | 5 | 5 | 5 |
| Total Government equity..... | 25 | 23 | 8 | 8 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 8 | 8 | 8 |
| 25 Other services..... | 52 | 55 | 55 |
| 26 Supplies and materials..... | 28 | 28 | 28 |
| 31 Equipment..... | 5 | | |
| Total obligations..... | 93 | 91 | 91 |

SERVICE-DISABLED VETERANS INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Death claims..... | 5,158 | 5,887 | 6,814 |
| 2. Matured endowments..... | 5 | 10 | 15 |
| 3. Cash surrenders..... | 219 | 210 | 245 |
| Total operating costs, funded..... | 5,382 | 6,107 | 7,074 |
| Capital outlay: | | | |
| 4. Policy loans made..... | 810 | 970 | 1,130 |
| 5. Policy liens established..... | 5 | 10 | 10 |
| Total capital outlay..... | 815 | 980 | 1,140 |
| Total operating costs, funded, and capital outlay (obligations)..... | 6,197 | 7,087 | 8,214 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Policy loans repaid..... | 236 | 442 | 520 |
| Policy liens repaid..... | 4 | 8 | 10 |
| Payment from "Veterans insurance and indemnities"..... | 1,200 | 1,300 | 1,500 |
| Premiums earned..... | 3,519 | 4,120 | 4,505 |
| Interest on investments..... | 51 | 73 | 95 |
| Other revenue (optional settlements)..... | 1,061 | 1,125 | 1,350 |
| Total revenue and other receipts..... | 6,071 | 7,068 | 7,980 |
| Unobligated balance brought forward..... | -66 | -192 | -211 |
| Unobligated balance carried forward..... | 192 | 211 | 445 |
| Financing applied to program..... | 6,197 | 7,087 | 8,214 |

Public enterprise funds—Continued

SERVICE-DISABLED VETERANS INSURANCE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 6,197 | 7,087 | 8,214 |
| Increase (—) in gross unpaid obligations..... | —288 | —89 | —111 |
| Gross expenditures..... | 5,909 | 6,998 | 8,103 |
| Revenues and other receipts (from program and financing)..... | 6,071 | 7,068 | 7,980 |
| Increase (—) or decrease in accounts receivable, net..... | 10 | —11 | —12 |
| Applicable receipts..... | 6,081 | 7,057 | 7,968 |
| Budget expenditures..... | —172 | —59 | 135 |

This fund finances the payment of claims on nonparticipating insurance policies issued to veterans with service-connected disabilities which make them ineligible for commercial insurance (38 U.S.C. 722). Administrative expenses are paid from the appropriation General operating expenses.

Budget program—1. *Death claims*.—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

3. *Cash surrenders*.—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Policy loans made*.—A policyholder may borrow up to 94% of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

| | June 30, 1960 | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|-------------------------|------------------|------------------|------------------|------------------|
| Number of policies..... | 43,460 | 46,594 | 50,000 | 54,000 |
| Insurance in force..... | \$381,137 | \$407,738 | \$437,550 | \$472,554 |

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the appropriation Veterans insurance and indemnities, instead of direct appropriations to this fund. It is estimated that the payment will be \$1.5 million in 1963.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated \$26.4 million by June 30, 1963.

The capital of the fund consists of \$4,500 thousand—\$3,500 thousand appropriated directly in 1952, 1956–58, and \$1,000 thousand transferred from the Readjustment benefits appropriation in 1954.

Revenue, Expense, and Deficit (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| Revenue: | | | |
| Funded..... | 4,631 | 5,318 | 5,950 |
| Unfunded..... | 908 | 960 | 1,020 |
| Total revenue..... | 5,539 | 6,278 | 6,970 |
| Expense..... | 10,923 | 9,912 | 11,619 |
| Net loss (—) for the year..... | —5,384 | —3,634 | —4,649 |

Revenue, Expense, and Deficit (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of deficit: | | | |
| Deficit (—), start of the year..... | —16,746 | —20,930 | —23,264 |
| Payment from "Veterans insurance and indemnities" appropriation..... | 1,200 | 1,300 | 1,500 |
| Deficit (—), end of year..... | —20,930 | —23,264 | —26,413 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 802 | 974 | 1,033 | 898 |
| Accounts receivable, net..... | 41 | 31 | 42 | 54 |
| Policy loans..... | 986 | 1,559 | 2,087 | 2,697 |
| Policy liens..... | 2 | 4 | 6 | 6 |
| Total assets..... | 1,832 | 2,568 | 3,168 | 3,655 |
| Liabilities and reserves: | | | | |
| Current..... | 909 | 1,197 | 1,286 | 1,397 |
| Operating reserves: | | | | |
| Reserve for cash surrender value..... | 10,938 | 14,157 | 16,500 | 19,500 |
| Reserve for future installments on matured contracts..... | 2,230 | 3,644 | 4,146 | 4,671 |
| Total liabilities and reserves..... | 14,078 | 18,998 | 21,932 | 25,568 |
| Government equity and deficit: | | | | |
| Non-interest-bearing capital..... | 4,500 | 4,500 | 4,500 | 4,500 |
| Deficit (—)..... | —16,746 | —20,930 | —23,264 | —26,413 |
| Total Government equity and deficit..... | —12,246 | —16,430 | —18,764 | —21,913 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | —66 | —192 | —211 | —445 |
| Invested capital and earnings..... | 988 | 1,563 | 2,093 | 2,703 |
| Operating reserves..... | —13,168 | —17,801 | —20,646 | —24,171 |
| Total Government equity..... | —12,246 | —16,430 | —18,764 | —21,913 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans..... | 815 | 980 | 1,140 |
| 42 Insurance claims and indemnities..... | 5,382 | 6,107 | 7,074 |
| Total obligations..... | 6,197 | 7,087 | 8,214 |

SOLDIERS' AND SAILORS' CIVIL RELIEF FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Claims paid on guaranteed premiums of servicemen's commercial life insurance policies, repayable..... | 2 | 5 | 7 |
| 2. Refund claims paid to former servicemen for payments made to the Government..... | 68 | | |
| Total operating costs, funded..... | 70 | 5 | 7 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Capital outlay: | | | |
| 3. Claims receivable established..... | 2 | 3 | 5 |
| Total operating costs, funded, and capital outlay (obligations) (object class 42)..... | 72 | 8 | 12 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Collection of claims receivable..... | 5 | 6 | 7 |
| Revenue..... | 4 | 2 | 2 |
| Total revenue and other receipts..... | 9 | 8 | 9 |
| Unobligated balance brought forward..... | 167 | 104 | 104 |
| Unobligated balance carried forward..... | -104 | -104 | -101 |
| Financing applied to program..... | 72 | 8 | 12 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 72 | 8 | 12 |
| Decrease in gross unpaid obligations..... | 21 | 129 | |
| Gross expenditures..... | 93 | 137 | 12 |
| Revenue and other receipts (from program and financing): Applicable receipts..... | 9 | 8 | 9 |
| Budget expenditures..... | 84 | 129 | 3 |

The fund finances claims arising from the guarantee of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Any payment by the Government on cases approved subsequent to Oct. 6, 1942, creates a debt owed the Government by the insured. The Supreme Court has ruled that, in cases approved prior to Oct. 6, 1942, the insured individuals may make claims for refunds of any payments made to the Government because of alleged indebtedness.

Budget program—Insurance program.—Claims paid on guaranteed premiums are made to commercial insurance companies in cases where the servicemen failed to make premium payments which were guaranteed by the Government.

The activity of the fund is indicated in the following table:

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Number of settlements..... | 7 | 20 | 30 |
| Number of refunds..... | 335 | | |
| Average cost per settlement..... | \$535 | \$400 | \$400 |
| Average cost per refund..... | \$204 | | |

Financing.—Payment of claims against this fund are financed from collection of claims receivable, revenue, and appropriations as needed.

Operating results and financial condition.—The payment of refund claims has created expenses substantially in excess of the small revenue of the fund, thereby increasing the deficit to \$1.9 million in 1961.

Revenue, Expense, and Deficit (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|------------------|------------------|
| Revenue..... | 4 | 2 | 2 |
| Expense..... | 70 | 5 | 7 |
| Loss (—) for the year..... | -66 | -3 | -5 |

Revenue, Expense, and Deficit (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Analysis of deficit (—): | | | |
| Deficit (—), start of the year..... | -1,781 | -1,847 | -1,850 |
| Deficit (—), end of year..... | -1,847 | -1,850 | -1,855 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 317 | 233 | 104 | 101 |
| Claims receivable..... | 55 | 52 | 49 | 47 |
| Total assets..... | 372 | 285 | 153 | 148 |
| Liabilities: | | | | |
| Current..... | 150 | 129 | | |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 2,003 | 2,003 | 2,003 | 2,003 |
| Deficit (—)..... | -1,781 | -1,847 | -1,850 | -1,855 |
| Total Government equity..... | 222 | 156 | 153 | 148 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 167 | 104 | 104 |
| Invested capital and earnings..... | 55 | 52 | 49 |
| Total Government equity..... | 222 | 156 | 148 |

VETERANS SPECIAL TERM INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Death claims..... | 7,007 | 7,500 | 7,800 |
| 2. Disability claims..... | 13 | 50 | 75 |
| 3. Cash surrenders..... | 259 | 500 | 700 |
| 4. Dividends..... | | 47,500 | 8,500 |
| 5. Undistributed expense..... | 10 | 9 | 10 |
| Total operating costs, funded..... | 7,289 | 55,559 | 17,085 |
| Capital outlay: | | | |
| 6. Policy loans made..... | 331 | 356 | 410 |
| 7. Policy liens established..... | 6 | 6 | 3 |
| Total capital outlay..... | 337 | 362 | 413 |
| Total operating costs, funded, and capital outlay (obligations)..... | 7,626 | 55,921 | 17,498 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Policy loans repaid..... | 39 | 50 | 60 |
| Policy liens repaid..... | 2 | 2 | 3 |
| Premiums earned..... | 23,152 | 25,498 | 26,064 |
| Interest on investments..... | 2,476 | 2,550 | 2,085 |
| Other revenue (optional settlements)..... | 1,454 | 1,600 | 1,700 |
| Total revenue and other receipts..... | 27,123 | 29,700 | 29,912 |
| Unobligated balance brought forward: U.S. securities (par)..... | 79,352 | 98,849 | 68,198 |
| Capital transfer: Payment of earnings to Treasury..... | | -4,000 | |
| Unobligated balance transferred to "General operating expenses" appropriation (75 Stat. 495)..... | | -430 | -54 |

Public enterprise funds—Continued

VETERANS SPECIAL TERM INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance carried forward: U.S. securities (par)..... | -98,849 | -68,198 | -80,558 |
| Financing applied to program..... | 7,626 | 55,921 | 17,498 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 7,626 | 55,921 | 17,498 |
| Increase (—) or decrease in gross unpaid obligations..... | -1,590 | 109 | 20 |
| Gross expenditures..... | 6,036 | 56,030 | 17,518 |
| Revenues and other receipts (from program and financing)..... | 27,123 | 29,700 | 29,912 |
| Increase (—) or decrease in accounts receivable, net..... | 1 | -13 | -10 |
| Applicable receipts..... | 27,124 | 29,687 | 29,902 |
| Budget expenditures..... | -21,088 | 26,343 | -12,384 |

The fund finances the payment of claims on nonparticipating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C. 723). Under Public Law 85-896, policyholders were given the right to convert to a permanent plan of insurance or to a new form of term insurance which may not be renewed beyond age 50 but which costs less than unlimited term insurance. Those who converted to a permanent plan also acquired the right to purchase total disability income coverage with an additional premium.

Through the years, the fund has accumulated a surplus in excess of its anticipated liabilities. Public Law 87-223 provides for a one-time distribution of this surplus by payment of a special dividend to policyholders whose insurance was in force during one of premium months November 1960, December 1960, or January 1961 if they have a permanent or limited term plan or convert from unlimited term to permanent or limited term before September 14, 1963. The dividend will also be paid on unlimited term policies which mature by death on or after the November 1960 premium due date and before September 1963.

Budget program—1. Death claims.—Payments to surviving beneficiaries continue to increase as new deaths occur among policyholders.

2. Disability claims.—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

4. Dividends.—Payments will begin in 1962 and will continue through 1963.

6. Policy loans made.—The policyholders who converted their insurance from term to permanent plan were subsequently entitled to borrow up to 94% of the cash value of the new policy. Disbursement of such loans from this fund increased from \$50 thousand in 1960 to \$331 thousand in 1961.

The general decrease in the activity of this fund is indicated in the following table (dollars in thousands):

| | June 30, 1960 | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|-----------------------|---------------|---------------|---------------|---------------|
| Number of policies... | 664,121 | 658,853 | 637,000 | 625,000 |
| Insurance in force... | \$5,896,007 | \$5,842,933 | \$5,655,286 | \$5,548,750 |

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claims payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retaining earnings are being reduced by the special dividend and any further excess will be transferred to the general fund of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue: | | | |
| Funded..... | 27,082 | 29,648 | 29,849 |
| Unfunded..... | 99 | 100 | 125 |
| Total revenue..... | 27,181 | 29,748 | 29,974 |
| Expense..... | 8,280 | 81,793 | 28,356 |
| Net income or loss (—) for the year..... | 18,901 | -52,045 | 1,618 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 58,478 | 77,379 | 20,904 |
| Payment of earnings to Treasury (—)..... | | -4,000 | |
| Unobligated balance transferred to "General operating expenses" appropriation (—)..... | | -430 | -54 |
| Retained earnings, end of year..... | 77,379 | 20,904 | 22,468 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 765 | 186 | 243 | 323 |
| U.S. securities (par)..... | 84,613 | 106,280 | 75,450 | 87,700 |
| Accounts receivable, net..... | 8 | 7 | 20 | 30 |
| Policy loans..... | 53 | 344 | 650 | 1,000 |
| Policy liens..... | 2 | 6 | 10 | 10 |
| Total assets..... | 85,440 | 106,823 | 76,373 | 89,063 |
| Liabilities: | | | | |
| Current..... | 6,034 | 7,624 | 7,515 | 7,495 |
| Operating reserves: | | | | |
| Policy reserves..... | 12,833 | 12,098 | 28,300 | 46,900 |
| Premium waiver disability reserves..... | 3,474 | 3,933 | 4,300 | 4,600 |
| Reserves for future installments on matured contracts..... | 4,194 | 4,761 | 5,400 | 5,900 |
| Reserve for total disability..... | 427 | 1,028 | 1,400 | 1,700 |
| Reserve for special dividend..... | | | 8,500 | |
| Reserve for general operating expenses..... | | | 54 | |
| Total liabilities..... | 26,962 | 29,444 | 55,469 | 66,595 |
| Government equity: | | | | |
| Retained earnings..... | 58,478 | 77,379 | 20,904 | 22,468 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 79,352 | 98,849 | 68,198 | 80,558 |
| Operating reserves..... | -20,928 | -21,820 | -47,954 | -59,100 |
| Invested capital and earnings..... | 55 | 350 | 660 | 1,010 |
| Total Government equity..... | 58,478 | 77,379 | 20,904 | 22,468 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans..... | 337 | 362 | 413 |
| 42 Insurance claims and indemnities..... | 7,289 | 55,559 | 17,085 |
| Total obligations..... | 7,626 | 55,921 | 17,498 |

VOCATIONAL REHABILITATION REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Capital outlay: Loans to veterans (total capital outlay, funded—obligations) (object class 42)..... | 274 | 250 | 225 |
| Financing: | | | |
| Revenue and other receipts: Loans repaid..... | 265 | 250 | 225 |
| Unobligated balance brought forward..... | 313 | 304 | 304 |
| Unobligated balance carried forward..... | -304 | -304 | -304 |
| Financing applied to program..... | 274 | 250 | 225 |

Summary of Sources and Applications of funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing): | | | |
| Gross expenditures..... | 274 | 250 | 225 |
| Revenues and other receipts (from program and financing): | | | |
| Decrease in accounts receivable, net..... | 265 3 | 250 2 | 225 |
| Applicable receipts..... | 268 | 252 | 225 |
| Budget expenditures..... | 7 | -2 | |

This fund is used to make loans up to \$100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans.

Administrative expenses are borne by the appropriation General operating expenses.

WORKLOAD, AMOUNTS LOANED AND REPAID

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Number of loans made..... | 2,742 | 2,500 | 2,250 |
| Average per loan..... | \$100 | \$100 | \$100 |
| Number of loans outstanding..... | 1,838 | 1,838 | 1,838 |
| Average amount per loan outstanding..... | \$50 | \$50 | \$50 |
| Total amount of loans made (in thousands)..... | \$274 | \$250 | \$225 |
| Repayment of loans (in thousands)..... | \$265 | \$250 | \$225 |

Revenue, Expense, and Deficit (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Expense (net loss (-) for the year)..... | -3 | | |
| Deficit (-), beginning of year..... | -2 | -4 | -4 |
| Deficit (-), end of year..... | -4 | -4 | -4 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 308 | 301 | 304 | 304 |
| Accounts receivable..... | 5 | 2 | | |
| Loans receivable..... | 86 | 92 | 92 | 92 |
| Total assets..... | 398 | 396 | 396 | 396 |
| Government equity: | | | | |
| Non-interest-bearing capital..... | 400 | 400 | 400 | 400 |
| Deficit (-)..... | -2 | -4 | -4 | -4 |
| Total Government equity..... | 398 | 396 | 396 | 396 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 313 | 304 | 304 | 304 |
| Invested capital..... | 86 | 92 | 92 | 92 |
| Total Government equity..... | 398 | 396 | 396 | 396 |

Intragovernmental funds:

SUPPLY FUND

During the current fiscal year, the Supply fund shall be available for the purchase of one passenger motor vehicle for replacement only. (Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Procurement, distribution, and services program: | | | |
| Cost of goods sold..... | 148,800 | 152,871 | 156,139 |
| Other expense..... | 2,429 | 5,518 | 5,765 |
| 2. Publications and reproduction program: | | | |
| Cost of goods sold..... | 1,822 | 1,879 | 1,878 |
| Other expense..... | 1,291 | 1,219 | 1,209 |
| Total operating costs, funded..... | 154,342 | 161,487 | 164,991 |
| Change in selected resources ¹ | 1,858 | -919 | -17 |
| Total operating costs (obligations)..... | 156,200 | 160,568 | 164,974 |
| Capital outlay: | | | |
| 1. Procurement, distribution, and services program: Purchase of equipment..... | 1 | 48 | 49 |
| 2. Publications and reproduction program: Purchase of equipment..... | 12 | 106 | 2 |
| Total capital outlay..... | 13 | 154 | 51 |
| Total operating costs, funded, and capital outlay (obligations)..... | 156,214 | 160,722 | 165,025 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Procurement, distribution, and services program: Revenue..... | 151,225 | 158,454 | 161,961 |
| Publications and reproduction program: Revenue..... | 3,124 | 3,141 | 3,109 |
| Total revenue..... | 154,349 | 161,595 | 165,070 |

¹ Balances of selected resources are identified on the Statement of Financial Condition.

Intragovernmental funds—Continued

SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance brought forward (negative)..... | -6,312 | -8,304 | -7,431 |
| Capital transfer: Payment of earnings..... | -127 | | |
| Unobligated balance carried forward (negative)..... | 8,304 | 7,431 | 7,387 |
| Financing applied to program..... | 156,214 | 160,722 | 165,025 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 156,214 | 160,722 | 165,025 |
| Increase (-) or decrease in unpaid obligations, net..... | -2,443 | 2,729 | |
| Gross expenditures..... | 153,771 | 163,451 | 165,025 |
| Revenues and other receipts (from program and financing)..... | 154,348 | 161,595 | 165,070 |
| Decrease in accounts receivable, net..... | 517 | 551 | |
| Applicable receipts..... | 154,865 | 162,146 | 165,070 |
| Budget expenditures..... | -1,095 | 1,305 | -45 |

The Supply fund finances, on a reimbursable basis, the procurement of supplies and equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011, and nonperishable subsistence and drugs for all civilian agencies.

Budget program—1. *Procurement, distribution, and services program*.—This includes the procurement of supplies and equipment, the operation of service and reclamation shops at each of the three supply depots, and a centralized book and periodical procurement activity at Somerville, N.J.

On July 1, 1961, the fund began financing the three supply depots as an integral part of the Veterans Administration supply fund program. The 1962 and 1963 estimates therefor include amounts for salaries and other operating costs and the acquisition and depreciation of operating equipment. The three supply depots are located at Somerville, N.J.; Hines, Ill.; and Wilmington, Calif.

The Veterans Administration has been designated as the Government's purchasing and distribution agent for nonperishable subsistence and drugs required by the civilian agencies. Contracting and purchasing of these commodities began in the latter part of 1961.

Expenditures and revenue for the procurement, distribution and services program are estimated to be \$161,961 thousand in 1963.

Personal services and other costs incidental to the operation and administration of supply activities in the Veterans Administration central office and field organizations are charged directly to applicable appropriations and are not an operating expense of the supply fund.

2. *Publications and reproduction program*.—This program provides printing service to Veterans Administration installations on a centralized basis. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a Veterans Admin-

istration-operated plant in Arlington, Va., and from commercial sources. Expense and revenue in 1963 are estimated at \$3,109 thousand.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered by the above specified activities, including related expense such as transportation, inspection, and testing. Costs related to financing supply depot operations through the fund in 1962 and 1963 will be recovered from the appropriations and funds receiving supplies and equipment from the supply depots.

Operating results and financial condition.—The fund operated at a loss of \$29 thousand in 1961. Net profit of \$127 thousand at the end of 1960 was returned to the Treasury in 1961. It is expected that the Supply fund will break even in 1963. An increase in capital of \$367 thousand is reflected in 1962 due to capitalization of supply depot operating equipment on hand July 1, 1961.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Procurement, distribution, and services program: | | | |
| Revenue..... | 151,225 | 158,454 | 161,961 |
| Expense..... | 151,233 | 158,446 | 161,961 |
| Net operating income or loss (-) procurement, distribution, and services program..... | -8 | 8 | |
| Publications and reproduction program: | | | |
| Revenue..... | 3,124 | 3,141 | 3,109 |
| Expense..... | 3,134 | 3,120 | 3,109 |
| Net operating income or loss (-) publications and reproduction program..... | -11 | 21 | |
| Nonoperating loss (-): Net loss (-) from sale of equipment..... | -10 | | |
| Net income or loss (-) for the year..... | -29 | 29 | |
| Analysis of retained earnings: | | | |
| Retained earnings or deficit (-), start of year..... | 127 | -29 | |
| Payment of earnings to Treasury (-)..... | -127 | | |
| Retained earnings or deficit (-), end of year..... | -29 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury..... | 8,706 | 9,673 | 8,369 | 8,413 |
| Accounts receivable, net..... | 8,968 | 8,451 | 7,900 | 7,900 |
| Selected assets:¹ | | | | |
| Commodities for sale..... | 31,388 | 31,339 | 32,628 | 32,611 |
| Prepaid expenses and other assets..... | 126 | 90 | 95 | 95 |
| Fixed assets, net..... | 224 | 202 | 645 | 617 |
| Total assets..... | 49,412 | 49,756 | 49,636 | 49,636 |
| Liabilities: | | | | |
| Current..... | 9,616 | 10,116 | 9,600 | 9,600 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 39,669 | 39,669 | 39,669 | 40,036 |
| Donated assets, net..... | | | 367 | |
| End of year..... | 39,669 | 39,669 | 40,036 | 40,036 |
| Retained earnings or deficit (-)..... | 127 | -29 | | |
| Total Government equity..... | 39,796 | 39,640 | 40,036 | 40,036 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 14,370 | 16,313 | 14,100 | 14,100 |
| Unobligated balance (negative)..... | -6,312 | -8,304 | -7,431 | -7,387 |
| Invested capital and earnings..... | 31,738 | 31,631 | 33,367 | 33,323 |
| Total Government equity | 39,796 | 39,640 | 40,036 | 40,036 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,279 | 3,391 | 3,476 |
| Other personnel compensation..... | 21 | 19 | 19 |
| Total personnel compensation | 1,300 | 3,410 | 3,495 |
| 12 Personnel benefits..... | 99 | 287 | 295 |
| 21 Travel and transportation of persons..... | 19 | 28 | 28 |
| 22 Transportation of things..... | 1,658 | 1,783 | 1,838 |
| 23 Rent, communications, and utilities..... | 26 | 151 | 165 |
| 24 Printing and reproduction..... | 1,702 | 1,884 | 1,924 |
| 25 Other services..... | 64 | 169 | 183 |
| 26 Supplies and materials..... | 130,768 | 136,707 | 138,866 |
| 31 Equipment: | | | |
| For use of fund..... | 13 | 154 | 51 |
| For sale to others..... | 18,622 | 18,362 | 18,180 |
| Total accrued expenditures | 154,271 | 162,935 | 165,025 |
| Change in unpaid undelivered orders..... | 1,943 | -2,213 | ----- |
| Total obligations | 156,214 | 160,722 | 165,025 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 237 | 625 | 623 |
| Average number of all employees..... | 229 | 595 | 597 |
| Number of employees at end of year..... | 217 | 599 | 601 |
| Average GS grade..... | 5.8 | 6.1 | 6.1 |
| Average GS salary..... | \$5,555 | \$5,693 | \$5,823 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General operating expenses..... | 123 | 130 | 130 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Medical administration and miscellaneous operating expenses..... | 74 | 30 | 30 |
| 3. Maintenance and operation of supply depots..... | 171 | ----- | ----- |
| 4. Construction of hospital and domiciliary facilities..... | 1 | ----- | ----- |
| Total obligations | 369 | 160 | 160 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 335 | 144 | 144 |
| Non-Federal sources..... | 34 | 16 | 16 |
| Total financing | 369 | 160 | 160 |

Note.—Reimbursements from non-Federal sources are derived from refund of terminal leave payments (5 U.S.C. 61(b)) and proceeds from sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 155 | 17 | 17 |
| Other personnel compensation..... | 2 | ----- | ----- |
| Total personnel compensation | 157 | 17 | 17 |
| 12 Personnel benefits..... | 12 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 28 | 20 | 20 |
| 25 Other services..... | 59 | 11 | 11 |
| 26 Supplies and materials..... | 111 | 110 | 110 |
| 32 Lands and structures..... | 1 | ----- | ----- |
| Total obligations | 369 | 160 | 160 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 28 | 1 | 1 |
| Average number of all employees..... | 25 | 1 | 1 |
| Number of employees at end of year..... | 26 | 1 | 1 |
| Average GS grade..... | 3.9 | ----- | ----- |
| Average GS salary..... | \$4,300 | ----- | ----- |
| Average salary of ungraded positions..... | \$5,265 | ----- | ----- |
| Average salary, grades established by 38 U.S.C. 4103..... | \$17,200 | \$17,200 | \$17,200 |

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|---------|------------------------|---------|------------------------|---------|------------------------|-----------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| General operating expenses..... | | 11,494 | | 11,119 | | 11,119 | | 11,179 |
| Medical administration and miscellaneous operating expenses..... | 26 | 3,200 | 15 | 4,126 | | 4,383 | | 1,455 |
| Medical and prosthetic research..... | | | | | | | | 3,200 |
| Medical care..... | | 56,831 | | 62,992 | | 66,550 | | 73,602 |
| Veterans direct benefits..... | | | | | | 4,281 | | 4,281 |
| Compensation and pensions..... | 34,720 | 36,827 | 213,112 | 215,321 | | | | |
| Readjustment benefits..... | 76,463 | 78,716 | 14,515 | 16,587 | | | | |
| Veterans insurance and indemnities..... | 4,361 | 4,621 | 7,480 | 7,799 | 4,015 | 4,334 | | 319 |
| Grants to the Republic of the Philippines..... | | 54 | | 45 | | 45 | | 45 |
| Construction of hospital and domiciliary facilities..... | 62,061 | 118,001 | 59,775 | 141,567 | 59,025 | 152,857 | 42,225 | 160,357 |
| Maintenance and operation of supply depots..... | | 144 | | 173 | | | | |
| Total, appropriations..... | 177,631 | 309,887 | 294,898 | 459,729 | 63,040 | 243,569 | 42,225 | 254,438 |
| Authorizations to expend from debt receipts: Direct loans to veterans and reserves..... | | | | | 300,000 | 300,000 | 300,000 | 300,000 |
| Revolving and management funds: | | | | | | | | |
| Canteen service revolving fund..... | 2,291 | 5,797 | 2,284 | 5,848 | 2,107 | 5,934 | 2,046 | 5,953 |
| Direct loans to veterans and reserves..... | 114,976 | 224,012 | 139,387 | 221,639 | 112,544 | 169,215 | 114,538 | 181,538 |
| Loan guaranty revolving fund..... | | | | | 853 | 9,250 | 174,431 | 185,506 |
| Rental, maintenance, and repair of quarters..... | 23 | 24 | 16 | 15 | 1 | 1 | 1 | 1 |
| Service-disabled veterans insurance fund..... | -66 | 802 | -192 | 974 | -211 | 1,033 | -445 | 898 |
| Soldiers' and sailors' civil relief..... | 167 | 317 | 104 | 233 | 104 | 104 | 101 | 101 |
| Veterans special term insurance fund..... | 79,352 | 85,378 | 98,849 | 106,466 | 68,198 | 75,693 | 80,558 | 88,023 |
| Vocational rehabilitation fund..... | 313 | 308 | 304 | 301 | 304 | 304 | 304 | 304 |
| Supply fund..... | -6,312 | 8,706 | -8,304 | 9,673 | -7,431 | 8,369 | -7,387 | 8,413 |
| Total, revolving and management funds..... | 190,744 | 325,344 | 232,447 | 345,150 | 176,469 | 269,903 | 364,147 | 470,737 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: Medical care..... | | | | | | 360 | | |
| Total, Veterans Administration..... | 368,375 | 635,230 | 527,344 | 804,879 | 539,509 | 813,832 | 706,372 | 1,025,175 |

OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703-706), \$375,000. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Advisory Commission on Intergovernmental Relations (total program costs) ¹ | 143 | 374 | 376 |
| Change in selected resources ² | | 1 | -1 |
| Total obligations | 143 | 375 | 375 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority (appropriation) | 144 | 375 | 375 |

¹ Includes capital outlay as follows: 1961, \$4 thousand; 1962, \$4 thousand; 1963, \$1 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1960, \$7 thousand; 1961, \$7 thousand; 1962, \$8 thousand; 1963, \$7 thousand.

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of the Federal, State, and local governments are brought together for consideration of common problems, and to provide a forum for discussing the administration and coordination of Federal grant and other programs requiring intergovernmental cooperation.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of government are recommended.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 88 | 196 | 240 |
| Positions other than permanent..... | 8 | 21 | 23 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation | 97 | 217 | 263 |
| 12 Personnel benefits | 6 | 15 | 19 |
| 21 Travel and transportation of persons | 13 | 32 | 34 |
| 22 Transportation of things | 1 | 1 | 1 |
| 23 Rent, communications, and utilities | 1 | 1 | 1 |
| Communications..... | 2 | 6 | 7 |
| 24 Printing and reproduction | 6 | 25 | 26 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services | 7 | 54 | 2 |
| Services of other agencies..... | 3 | 15 | 15 |
| 26 Supplies and materials | 6 | 5 | 6 |
| 31 Equipment | 3 | 4 | 1 |
| Total obligations | 143 | 375 | 375 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 11 | 27 | 27 |
| Full-time equivalent of other positions..... | 1 | 3 | 3 |
| Average number of all employees..... | 11 | 26 | 30 |
| Number of employees at end of year..... | 18 | 27 | 27 |
| Average GS grade..... | 6.4 | 9.0 | 9.2 |
| Average GS salary..... | \$5,608 | \$7,136 | \$7,497 |

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

Current authorizations:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Study of rail and highway routes (total obligations)..... | 56 | | |
| Financing: | | | |
| Unobligated balance brought forward..... | -48 | | |
| New obligational authority (appropriation) | 8 | | |

The Commission was established to study the economic and military feasibility of additional rail and highway connections between the United States and Alaska. The final report was submitted to the Congress on May 25, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 24 | | |
| Positions other than permanent..... | 1 | | |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation | 27 | | |
| 12 Personnel benefits | 2 | | |
| 21 Travel and transportation of persons | 8 | | |
| 23 Rent, communications, and utilities | 1 | | |
| 24 Printing and reproduction | 2 | | |
| 25 Other services | 16 | | |
| Total obligations | 56 | | |

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | | |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 3 | | |
| Number of employees at end of year..... | 0 | | |
| Average salary of ungraded positions..... | \$12,153 | | |

AMERICAN BATTLE MONUMENTS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed **[\$77,000]** \$80,000 for expenses of travel; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; **[\$1,360,000]** \$1,550,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it.

DEDICATION OF MEMORIALS

Not to exceed \$46,000 shall be available until June 30, 1964, from the appropriation to the Commission for "Salaries and expenses", for the current fiscal year, for necessary expenses of appropriate dedications of World War II memorials, erected under the authority of the Act of July 25, 1956 (36 U.S.C. 123), including travel and such other expenses as the Commission may deem necessary, and such amount may be expended without regard to such provisions of law, or regulations relating to the expenditure of public funds, as the Commission may deem proper (except that this exemption shall not be construed as waiving the requirement for a General Accounting Office audit): *Provided*, That, when in the discretion of the head of any other Government agency it would be in the public interest, personnel, services, supplies, equipment, and facilities of such agency may be furnished without reimbursement to the Commission for the purposes of these dedications. (36 U.S.C. 121-133b; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Departmental..... | 82 | 94 | 142 |
| 2. World War I memorials and cemeteries..... | 381 | 369 | 413 |
| 3. World War II memorials and cemeteries..... | 847 | 889 | 920 |
| 4. Latin-American memorials and cemeteries..... | 8 | 8 | 8 |
| 5. Dedication of memorials..... | | | 46 |
| Total program costs..... | 1,318 | 1,360 | 1,529 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | -4 | | 21 |
| Total obligations..... | 1,314 | 1,360 | 1,550 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation) | 1,320 | 1,360 | 1,550 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|------------|--------------------------|------------|------------|------------|
| Stores..... | 60 | -- | 51 | 45 | 45 |
| Unpaid undelivered orders..... | 74 | -6 | 73 | 79 | 100 |
| Total selected resources..... | 134 | -6 | 124 | 124 | 145 |

The American Battle Monuments Commission maintains World War I and World War II American military cemeteries in foreign countries and memorials in the war areas to commemorate the participation of the American Armed Forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,070 servicemen and women; an additional 91,511 missing and unidentified are commemorated by memorial structures inscribed with their names. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico, and the Santiago, Cuba, Surrender Tree Site. Each year large numbers of American tourists and local citizens visit these cemeteries and memorials.

The Commission is responsible also for planning and construction of military memorials and the appropriation includes funds for the preliminary plans for a proposed memorial on Guam. The program of construction of World War II cemeteries and memorials, financed under a separate appropriation that expires as of June 30, 1962, will be completed during 1963. There are two memorials, located at New York and Honolulu, to be dedicated, the last of which will be dedicated in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 761 | 810 | 840 |
| Positions other than permanent..... | 20 | 20 | 20 |
| Other personnel compensation..... | 68 | 67 | 93 |
| Total personnel compensation..... | 849 | 897 | 953 |
| 12 Personnel benefits..... | 140 | 148 | 150 |
| 21 Travel and transportation of persons..... | 37 | 66 | 80 |
| 22 Transportation of things..... | 6 | 4 | 9 |
| 23 Rent, communications, and utilities..... | 52 | 50 | 53 |
| 24 Printing and reproduction..... | 2 | 4 | 2 |
| 25 Other services..... | 70 | 56 | 126 |
| 26 Supplies and materials..... | 144 | 121 | 140 |
| 31 Equipment..... | 18 | 14 | 16 |
| Total costs..... | 1,318 | 1,360 | 1,529 |
| Change in selected resources..... | -4 | | 21 |
| Total obligations..... | 1,314 | 1,360 | 1,550 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 405 | 405 | 409 |
| Full-time equivalent of other positions..... | 22 | 22 | 22 |
| Average number of all employees..... | 427 | 427 | 431 |
| Number of employees at end of year..... | 439 | 440 | 442 |
| Average GS grade..... | 6.3 | 6.3 | 6.4 |
| Average GS salary..... | \$5,709 | \$5,845 | \$6,008 |
| Average salary of ungraded positions..... | \$1,423 | \$1,500 | \$1,491 |

【CONSTRUCTION OF MEMORIALS AND CEMETERIES】

【Appropriations heretofore granted under this head shall not be available for obligation after June 30, 1962.】 (36 U.S.C. 121-138b; General Government Matters, Department of Commerce and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration..... | 147 | 115 | |
| 2. Construction: | | | |
| (a) European theater..... | 144 | 175 | |
| (b) Mediterranean theater..... | 8 | 47 | |
| (c) Pacific theater..... | 63 | 280 | |
| (d) United States..... | 42 | 8 | |
| 3. Dedication of World War II memorials and cemeteries..... | 53 | | |
| Total obligations..... | 457 | 625 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | -2,460 | -2,003 | |
| Unobligated balance carried forward..... | 2,003 | | |
| Unobligated balance lapsing..... | | 1,378 | |
| New obligational authority (appropriation)..... | | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 56 | 32 | |
| Positions other than permanent..... | 4 | | |
| Other personnel compensation..... | 76 | 66 | |
| Total personnel compensation..... | 136 | 98 | |
| 12 Personnel benefits..... | 5 | 2 | |
| 25 Other services..... | 61 | 3 | |
| 32 Lands and structures..... | 255 | 522 | |
| Total obligations..... | 457 | 625 | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 10 | 6 | |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 11 | 6 | |
| Number of employees at end of year..... | 7 | 2 | |
| Average GS grade..... | 6.3 | 6.3 | |
| Average GS salary..... | \$5,709 | \$5,845 | |
| Average salary of ungraded positions..... | \$1,423 | \$1,500 | |

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

Current authorizations:

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|----------------|------------------|------------------|---|--|---|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct se- lected re- sources and unobligated balance, start of year | Add se- lected re- sources and unobligated balance, end of year | Appropri- ation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Design, specifications and supervision..... | 2,032 | 265 | 636 | | | | |
| 2. Construction of building..... | 16,613 | 18,325 | 5,864 | 127 | 2,520 | 2,393 | |
| 3. Construction of roads..... | 8,245 | | | | | | |
| Total program costs..... | 26,890 | 18,590 | 6,500 | 127 | 2,520 | 2,393 | |
| Change in selected resources ¹ | | -17,189 | -3,819 | -127 | | | |
| Total obligations..... | | 1,401 | 2,681 | | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -6,475 | -5,074 | -2,393 | | | |
| Unobligated balance carried forward..... | | 5,074 | 2,393 | 2,393 | | | |
| New Obligational Authority..... | | | | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$21,135 thousand; 1961, \$3,946 thousand; 1962, \$127 thousand; 1963, \$0.

1. *Design, specifications, and supervision.*—Plans for the new headquarters installation were completed in calendar year 1958.

2. *Construction of building.*—From the \$54,500 thousand appropriated in prior years a contract for excavation and

foundations was awarded in 1958 and work was completed in early 1960. A contract for the superstructure was awarded in March 1959 and will be completed in early 1962.

CENTRAL INTELLIGENCE AGENCY—Continued

Current authorizations—Continued

CONSTRUCTION—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: Permanent positions..... | | 22 | |
| 12 Personnel benefits..... | | 2 | |
| 24 Printing and reproduction..... | 5 | 8 | |
| 25 Other services..... | 244 | 454 | |
| Services of other agencies..... | | 9 | |
| 26 Supplies and materials..... | | 4 | |
| 31 Equipment..... | 104 | 360 | |
| 32 Lands and structures..... | 1,048 | 1,822 | |
| Total obligations..... | 1,401 | 2,681 | |
| Obligations are distributed as follows: | | | |
| General Services Administration..... | 1,357 | 1,981 | |
| Bureau of Public Roads..... | | 300 | |
| Other Agencies..... | 44 | 400 | |

Personnel Summary

| | | | |
|--|--|---------|--|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | | 20 | |
| Average number of all employees..... | | 4 | |
| Number of employees at end of year..... | | 0 | |
| Average GS grade..... | | 5.1 | |
| Average GS salary..... | | \$4,693 | |

CIVIL AERONAUTICS BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; not to exceed \$1,000 for official reception and representation expenses; hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per diem; [\$8,900,000] \$9,900,000. (49 U.S.C. 1301-1325, 1371-1386, 1422, 1429, 1441-1510, 1531-1542; 15 U.S.C. 21; 71 Stat. 629; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Economic regulation..... | 4,368 | 4,749 | 5,102 |
| 2. Safety activities..... | 1,585 | 2,162 | 2,688 |
| 3. Board adjudication, executive and legal staff activities..... | 1,166 | 1,278 | 1,338 |
| 4. Administrative services activities..... | 633 | 702 | 772 |
| Total program costs¹..... | 7,751 | 8,890 | 9,900 |
| Change in selected resources ² | 92 | | |
| Total obligations..... | 7,843 | 8,890 | 9,900 |

¹ Includes capital outlay as follows: 1961, \$74 thousand; 1962 \$75 thousand; 1963, \$81 thousand.

² Selected resources as of June 30 are as follows:

| | 1961 1960 adjustments | | | | |
|--------------------------------------|--------------------------|------------|------------|------------|------------|
| | 1961 | 1961 | 1962 | 1963 | |
| Stores..... | 3 | | 3 | 3 | 3 |
| Unpaid undelivered orders..... | 96 | -14 | 174 | 174 | 174 |
| Total selected resources..... | 99 | -14 | 177 | 177 | 177 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance lapsing..... | 9 | | |
| New obligational authority..... | 7,852 | 8,890 | 9,900 |
| New obligational authority: | | | |
| Appropriation..... | 7,852 | 8,900 | 9,900 |
| Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -10 | |
| Appropriation (adjusted)..... | 7,852 | 8,890 | 9,900 |

The Board regulates the economic aspects of air carrier operations, both domestic and international; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1963 is for expansion in certain critical program areas, primarily in the routes, rates and safety areas.

1. *Economic regulation.*—This includes granting certificates of public convenience and necessity, prescribing or approving rates and rate practices of air carriers, fixing mail rate compensation, prevention of unfair competition, approval of business relationships between air carriers, and adjudication of complaints alleging violations of civil air regulations.

2. *Safety activities.*—These consist of the investigation and the determination of probable cause of civil aircraft accidents and the investigation of potential hazards and recommendation of preventive measures to avoid accidents in the future.

3. *Board adjudication, executive and legal staff activities.*—In addition to adjudication of cases, program planning, and top policy and decision making functions of the Board, legal advice and assistance is provided on all aspects of economic, regulatory, and safety activities; opinions of the Board are prepared; and litigation matters are handled.

SELECTED WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Route and related matter cases completed: | | | |
| By formal hearing..... | 81 | 96 | 105 |
| Without hearing..... | 578 | 475 | 475 |
| Final subsidy rates issued..... | 34 | 41 | 32 |
| Commercial rate cases and matters processed..... | 1,669 | 1,457 | 1,527 |
| Examiner decisions issued: | | | |
| Economic hearing cases..... | 72 | 75 | 83 |
| Safety appeal cases..... | 83 | 85 | 85 |
| International air agreements, consultations, and negotiations..... | 39 | 46 | 48 |
| Field audits (years of carrier operations audited)..... | 70 | 77 | 71 |
| Economic enforcement: | | | |
| Passenger and shipper complaints received..... | 1,300 | 1,430 | 1,570 |
| Enforcement actions completed..... | 583 | 588 | 590 |
| Aircraft accident investigations made..... | 829 | 1,096 | 1,151 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,218 | 6,967 | 7,659 |
| Positions other than permanent..... | 9 | | |
| Other personnel compensation..... | 72 | 57 | 59 |
| Total personnel compensation..... | 6,299 | 7,024 | 7,718 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 461 | 519 | 569 |
| 21 Travel and transportation of persons..... | 389 | 520 | 646 |
| 22 Transportation of things..... | 11 | 26 | 28 |
| 23 Rent, communications, and utilities..... | 188 | 211 | 300 |
| 24 Printing and reproduction..... | 89 | 103 | 104 |
| 25 Other services..... | 55 | 161 | 208 |
| Services of other agencies..... | 112 | 144 | 131 |
| 26 Supplies and materials..... | 68 | 93 | 100 |
| 31 Equipment..... | 78 | 90 | 97 |
| Total costs..... | 7,751 | 8,890 | 9,900 |
| Change in selected resources..... | 92 | | |
| Total obligations..... | 7,843 | 8,890 | 9,900 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 802 | 873 | 948 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 758.4 | 839.2 | 912.4 |
| Number of employees at end of year..... | 760 | 851 | 924 |
| Average GS grade..... | 9.6 | 9.7 | 9.8 |
| Average GS salary..... | \$8,244 | \$8,293 | \$8,329 |

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, [\$78,250,000] \$84,578,000, of which not to exceed [\$6,000,000] \$5,850,000 shall be available for subsidy for helicopter operations during the current fiscal year, to remain available until expended. (39 U.S.C. 488(a); 49 U.S.C. 402; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Domestic operations..... | | 80 | |
| 2. Local service operations..... | 64,902 | 68,492 | 71,423 |
| 3. Helicopter operations..... | 5,061 | 6,736 | 5,850 |
| 4. Alaskan operations..... | 9,813 | 9,032 | 7,801 |
| 5. Hawaiian operations..... | 377 | 1,000 | 1,000 |
| Total program costs—obligations (object class 41)..... | 80,155 | 85,340 | 86,074 |
| Financing: | | | |
| New obligational authority (contract authorization) (permanent indefinite)..... | 80,155 | 85,340 | 86,074 |

Status of Unfunded Contract Authorization (in thousands of dollars)

| | | | |
|--|--------|--------|--------|
| Unfunded balance brought forward..... | 4,922 | 1,717 | 7,655 |
| Contract authorization (indefinite)..... | 80,155 | 85,340 | 86,074 |
| Administrative cancellation of contract authorization ¹ | -860 | -1,152 | -1,832 |
| Unfunded balance carried forward..... | -1,717 | -7,655 | -7,319 |
| Appropriation to liquidate contract authorization..... | 82,500 | 78,250 | 84,578 |

¹ Adjustment of obligations of prior years.

The Board fixes rates for transportation of airmail to promote the development of air transportation required for the commerce of the United States, the postal service, and the national defense. Many of these rates include an element of subsidy. The subsidy portion is paid by

the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

The obligations shown above, less the obligated balances recovered, reflect the amounts recorded each year as due the air carriers. These sums cover services performed during the year, computed at rates then in effect, plus or minus such adjustments as are needed to reflect the issuance, during the year, of rate orders affecting prior years. Approximately 1 to 2 months of obligations are due but unpaid at the end of any year.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years (in thousands of dollars):

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Estimated subsidy earnings under final Board action: | | | |
| Local service operations..... | 57,201 | 66,025 | 71,423 |
| Helicopter operations..... | 5,583 | 6,000 | 5,850 |
| Alaskan operations..... | 9,272 | 8,905 | 7,801 |
| Hawaiian operations..... | 269 | 1,000 | 1,000 |
| Total earnings..... | 72,325 | 81,930 | 86,074 |
| Earnings in prior years recorded within the year..... | 9,120 | 3,410 | |
| Reduction of earnings recorded in prior years..... | -861 | -1,152 | -1,832 |
| Earnings of the year recorded in later years..... | -1,290 | | |
| Total program costs—obligations (less recoveries)..... | 79,294 | 84,188 | 84,242 |

The following analysis shows the subsidy outlook for 1963 under final Board actions:

CARRIER UNITS

| | Non-subsidized | Subsidized | |
|--------------------------------|----------------|------------|---|
| Domestic: | | | All domestic trunklines are in non-subsidized status. Subsidy need for local service operations has increased as a result of certification of additional routes and acquisition of new equipment. Subsidy will continue to support helicopter operations. |
| Domestic trunklines..... | 11 | -- | |
| Local service operations..... | -- | 13 | |
| Helicopter operations..... | -- | 3 | |
| Alaskan operations..... | 1 | 9 | |
| Hawaiian operations..... | -- | 2 | Subsidy will continue to support routes between continental United States and Alaska and to remote localities. International operations are in non-subsidized status. |
| International operations..... | 11 | -- | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Economic regulations..... | | 2 | |
| 2. Safety activities..... | 5 | 13 | 9 |
| Total obligations..... | 5 | 15 | 9 |
| Financing: | | | |
| Advances and reimbursement from other accounts..... | 5 | 15 | 9 |

Object Classification (in thousands of dollars)

| | | | |
|--|---|----|---|
| 11 Personnel compensation..... | 4 | 13 | 8 |
| 12 Personnel benefits..... | | 1 | 1 |
| 21 Travel and transportation of persons..... | | 1 | |
| Total obligations..... | 5 | 15 | 9 |

CIVIL SERVICE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed \$10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed \$83,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; and not to exceed \$5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [\$21,349,000] \$22,190,000, of which \$3,275,000 shall be derived by transfer from the Civil service retirement and disability fund: *Provided*, That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943. (5 U.S.C. 22-1, 73b-3, 150, 631-642, 645e-645e, 652, 851-869, 901-958, 1010-1052, 1071-1133, 1151, 1161, 1162, 2001-2007, 2061-2066, 2121-2123, 2251-2267, 2281-2283, 2301-2319; 28 U.S.C. 2671-2680; 39 U.S.C. 3311, 3312, 3502; 40 U.S.C. 42, 491; 50A U.S.C. 459, 2160; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 70 Stat. 721; Executive Orders 9830, Feb. 24, 1947; 10000, Sept. 16, 1948; 10242, May 18, 1951; 10422, Jan. 9, 1953; 10450, Apr. 27, 1953; 10530, May 10, 1954; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10590, Jan. 18, 1955; 10647, Nov. 28, 1955; 10774, July 25, 1958; 10826, June 25, 1959; 10869, Mar. 9, 1960; 10880, June 7, 1960; Independent Offices Appropriation Act, 1962).

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Recruiting and examining..... | 6,211 | 6,476 | 6,688 |
| 2. Investigation of character and fitness for employment..... | 3,831 | 3,764 | 3,882 |
| 3. Inspections and classification audits..... | 2,711 | 2,856 | 2,899 |
| 4. Administration of the retirement systems..... | 2,855 | 3,027 | 3,275 |
| 5. Developing programs and standards..... | 1,670 | 1,706 | 1,755 |
| 6. Appellate functions..... | 1,101 | 1,095 | 1,117 |
| 7. Executive and administrative services..... | 2,377 | 2,431 | 2,568 |
| Total program costs..... | 20,756 | 21,355 | 22,184 |
| Change in selected resources ¹ | 36 | -6 | 6 |
| Total obligations..... | 20,792 | 21,349 | 22,190 |
| Financing: | | | |
| Comparative transfer from other accounts..... | -35 | | |
| Advances and reimbursements from non-Federal sources (annual appropriation acts): Civil service retirement and disability fund..... | | | -3,275 |
| Unobligated balance lapsing..... | 4 | | |
| New obligational authority (appropriation)..... | 20,761 | 21,349 | 18,915 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$132 thousand (1961 adjustments -\$6 thousand); 1961, \$162 thousand; 1962, \$156 thousand; 1963, \$162 thousand.

1. *Recruiting and examining.*—Most appointments in the competitive civil service are made under the open competitive merit system through examinations held by the office of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

PRODUCTION COUNT

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|-------------|---------------|---------------|
| Examinations announced by— | | | |
| The Commission..... | 1,861 | 3,500 | 3,500 |
| Boards of examiners..... | 5,959 | 6,000 | 6,000 |
| Total..... | 7,820 | 9,500 | 9,500 |
| Applications processed by— | | | |
| The Commission..... | 504,121 | 478,000 | 482,600 |
| Boards of examiners..... | 1,589,354 | 1,535,000 | 1,535,400 |
| Total..... | 2,093,475 | 2,013,000 | 2,018,000 |

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Agency check and inquiry cases..... | 262,070 | 266,200 | 266,200 |
| Suitability cases..... | 4,945 | 4,830 | 4,830 |
| Other personnel investigations..... | 4,863 | 6,136 | 6,356 |

3. *Inspections and classification audits.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards and promotes interagency training programs for Federal employees.

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act and other benefit acts involves adjudicating annuity, death, benefit, refund, and deposit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants. This estimate proposes to finance the cost of this activity by transfer from the Civil service retirement and disability fund.

PRODUCTION COUNT

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|-------------|---------------|---------------|
| Annuity and death claims..... | 94,420 | 106,000 | 114,500 |
| Refund claims..... | 141,474 | 146,600 | 159,800 |
| Claims for deposit..... | 27,542 | 28,200 | 22,700 |
| Inquiries..... | 243,632 | 256,200 | 272,100 |

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and non-competitive positions.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; administering the political activities statutes; and providing advice to agencies and individuals regarding rights of appeal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 16,484 | 17,290 | 17,574 |
| Positions other than permanent..... | 116 | 106 | 106 |
| Other personnel compensation..... | 422 | 22 | 22 |
| Total personnel compensation..... | 17,022 | 17,418 | 17,702 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 1,245 | 1,285 | 1,295 |
| 21 Travel and transportation of persons..... | 500 | 548 | 548 |
| 22 Transportation of things..... | 116 | 116 | 116 |
| 23 Rent, communications, and utilities..... | 795 | 808 | 824 |
| 24 Printing and reproduction..... | 467 | 468 | 498 |
| 25 Other services..... | 175 | 219 | 177 |
| Services of other agencies..... | 93 | 94 | 94 |
| 26 Supplies and materials..... | 221 | 221 | 221 |
| 31 Equipment..... | 157 | 171 | 715 |
| Total obligations..... | 20,792 | 21,349 | 22,190 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,615 | 2,799 | 2,770 |
| Full-time equivalent of other positions..... | 23 | 21 | 21 |
| Average number of all employees..... | 2,488 | 2,592 | 2,639 |
| Number of employees at end of year..... | 2,490 | 2,620 | 2,650 |
| Average GS grade..... | 7.3 | 7.4 | 7.3 |
| Average GS salary..... | \$6,704 | \$6,742 | \$6,679 |

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$430,000] \$512,000: *Provided*, That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further*, That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in sections 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U.S.C. 99) shall be deemed to apply to any person because of appointment for part-time or intermittent service as a member of the International Organizations Employees Loyalty Board in the Civil Service Commission as established by Executive Order 10422, dated January 9, 1953, as amended. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Investigations (total program costs)..... | 371 | 386 | 492 |
| Change in selected resources ¹ | 61 | 44 | 20 |
| Total obligations..... | 432 | 430 | 512 |
| Financing: | | | |
| Unobligated balance lapsing..... | 30 | | |
| New obligational authority (appropriation)..... | 462 | 430 | 512 |

¹ Selected resources of June 30 are as follows: Unpaid undelivered orders, 1960, \$41 thousand (1961 adjustments—\$1 thousand); 1961, \$101 thousand; 1962, \$145 thousand; 1963, \$165 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau

of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 42 | 44 | 44 |
| Positions other than permanent..... | 12 | 12 | 19 |
| Total personnel compensation..... | 54 | 56 | 63 |
| 12 Personnel benefits..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 3 | 3 | 6 |
| 25 Other services..... | 1 | 1 | 1 |
| Civil Service Commission background investigations..... | 336 | 333 | 399 |
| Services of Federal Bureau of Investigation..... | 34 | 33 | 39 |
| Total obligations..... | 432 | 430 | 512 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 5 | 5 | 5 |
| Full-time equivalent of other positions..... | 1 | 1 | 2 |
| Average number of all employees..... | 6 | 6 | 7 |
| Number of employees at end of year..... | 11 | 11 | 11 |
| Average GS grade..... | 7.3 | 7.4 | 7.3 |
| Average GS salary..... | \$6,704 | \$6,742 | \$6,679 |

ANNUITIES UNDER SPECIAL ACTS

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771-775), [\$2,248,000] \$2,113,000. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. To employees engaged in construction of the Panama Canal..... | 1,728 | 1,834 | 1,708 |
| 2. To widows of former employees of the Lighthouse Service..... | 393 | 414 | 405 |
| Total program costs—obligations (object class 13)..... | 2,122 | 2,248 | 2,113 |
| Financing: | | | |
| Unobligated balance lapsing..... | 194 | | |
| New obligational authority (appropriation)..... | 2,316 | 2,248 | 2,113 |

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service.

| | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|--------------------------------|---------------|---------------|---------------|
| Panama Canal annuitants..... | 1,902 | 1,752 | 1,597 |
| Lighthouse Service widows..... | 434 | 433 | 427 |

CIVIL SERVICE COMMISSION—Continued

Current authorizations—Continued

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Employees health benefits fund" of Government contributions with respect to annuitants, as authorized by section 7 of the Federal Employees Health Benefits Act (73 Stat. 713), **[\$4,500,000]** \$5,400,000, to remain available until expended. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Government contributions for annuitants benefits (total program costs—obligations) (object class 12)..... | 2,500 | 2,877 | 7,023 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | -1,623 |
| Unobligated balance carried forward..... | | 1,623 | |
| New obligational authority (appropriation) | 2,500 | 4,500 | 5,400 |

This appropriation is used to cover the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959. In addition to the amount requested for 1963 (\$5.4 million), an estimated \$1.6 million will be available in the fund from the preceding year's appropriation.

It is estimated that over 127 thousand eligible employee and survivor annuitants will participate in this program by the end of 1963.

The use of these funds is reflected in the schedules for the Employees health benefits fund.

GOVERNMENT CONTRIBUTION, RETIRED EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Retired employees health benefits fund" of Government contributions with respect to retired employees, as authorized by section 4 of the Retired Federal Employees Health Benefits Act (74 Stat. 850), **[\$19,000,000]** \$9,200,000, to remain available until expended; *Provided, That the unexpended balance of the appropriation granted under this head for the fiscal year 1962 shall be merged with this appropriation.* (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Retired employees' benefits..... | 1,213 | 13,328 | 14,118 |
| 2. Administrative expenses..... | 412 | 472 | 282 |
| Total program costs—obligations..... | 1,625 | 13,800 | 14,400 |
| Financing: | | | |
| Unobligated balance lapsing..... | | 5,200 | |
| New obligational authority | 1,625 | 19,000 | 14,400 |
| New obligational authority: | | | |
| Appropriation..... | 1,625 | 19,000 | 9,200 |
| Reappropriation..... | | | 5,200 |

This appropriation is used (1) to cover the Government's share of the cost of health insurance for employees who were retired when the Retired Federal Employees Health Benefits Act became effective; and (2) to cover the Government's contribution for administrative expenses of the Commission. There was no limit on administrative expenses in 1961 and 1962 when this program was being established. Beginning in 1963, however, the Government's share of administrative expenses is limited to 2% of its contribution.

The use of these funds is reflected in the schedules for the Retired employees health benefits fund.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|------------------|------------------|
| 12 Personnel benefits..... | 1,213 | 13,328 | 14,118 |
| 25 Other services..... | 412 | 472 | 282 |
| Total obligations..... | 1,625 | 13,800 | 14,400 |

[PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND]

[For financing the annuity benefits and increases provided by the Act of June 25, 1958 (72 Stat. 218), \$44,637,000, to be credited to the civil service retirement and disability fund; *Provided, That the Civil Service Commission shall include annually, in its estimates to the Bureau of the Budget, estimates of the appropriations necessary to reimburse the civil service retirement and disability fund for the amounts paid out of the fund by reason of the enactment of Public Law 85-465, and the Bureau of the Budget shall submit such estimates annually to the Congress.*] (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of Government share of retirement (total program costs—obligations) (object class 12)..... | 46,329 | 44,637 | ----- |
| Financing: | | | |
| New obligational authority (appropriation)..... | 46,329 | 44,637 | ----- |

Payment of increased benefits which certain civil service annuitants have received since 1958, is no longer dependent on the requirement that funds be provided by an annual appropriation covering the cost of such benefits. Accordingly, rescission of the 1962 appropriation is proposed for separate transmittal.

No amount is included in the 1963 estimates for payment to the Fund beyond the Government's contribution which matches employee deductions. Legislation has been proposed to provide a long-range basis for financing the system.

Proposed for separate transmittal:

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Proposed rescission of appropriation..... | | -44,637 | ----- |

Under existing legislation, 1962.—75 Stat. 241 repealed the requirement for a specific appropriation to cover the cost of annuities and increased annuities as specified in the act of June 25, 1958 (72 Stat. 218).

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES HEALTH BENEFITS FUND
(Trust fund)

Not to exceed [\$1,074,000] \$1,527,000 of the funds in the "Employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees Health Benefits Act of 1959 (73 Stat. 713), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to salaries and expenses (total program costs—obligations) (object class 25)..... | | 1,074 | 1,527 |
| Financing: | | | |
| Limitation..... | | 1,074 | 1,527 |

The Federal Employees Health Benefits Act (73 Stat. 713), provides that beginning in 1962 the health benefits fund is available for administrative expenses incurred by the Commission, within such limitations as may be specified annually by the Congress. The act also authorized the Commission, for 1960 and 1961, to pay for these administrative expenses from the Employees' life insurance fund without regard to limitation, subject to reimbursement from the Employees health benefits fund for any amounts expended in those years together with interest.

The use of these funds is reflected in the schedule for advances and reimbursements.

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

(Trust fund)

Not to exceed [\$260,000] \$265,000 of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091-2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided*, That this limitation shall include expenses incurred under section 10 of the Act, notwithstanding the provisions of section 1 of Public Law 85-377 (5 U.S.C. 2094(c)). (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Administration of the basic insurance program..... | 107 | 116 | 122 |
| 2. Beneficial association work..... | 147 | 144 | 143 |
| Total program costs—obligations (object class 25)..... | 254 | 260 | 265 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| Limitation | 260 | 260 | 265 |

1. *Administration of the basic insurance program.*—The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091-2103), provides that the Employees life insurance fund is available for any expenses incurred by the Civil Service Commission in the administration of the act within such limitation as may be specified annually in appropriation acts. The use of these funds is reflected in the schedule for Advances and reimbursements.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

Intragovernmental funds:

INVESTIGATIONS (REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Cost of services performed..... | 8,582 | 9,888 | 9,363 |
| Capital outlay: Purchase of equipment..... | 72 | 225 | 150 |
| Total operating costs, funded and capital outlay..... | 8,654 | 10,113 | 9,513 |
| Change in selected resources ¹ | 698 | -443 | -85 |
| Total obligations..... | 9,352 | 9,670 | 9,428 |
| Financing: | | | |
| Revenue and other receipts: Sales and services..... | 8,671 | 9,975 | 9,450 |
| Unobligated balance brought forward..... | 3,788 | 3,758 | 3,587 |
| Change in unfulfilled customers' orders..... | 677 | -449 | -75 |
| Capital transfers: | | | |
| Payment of earnings..... | -1 | -1 | |
| Repayment of capital investment..... | -24 | -26 | |
| Unobligated balance carried forward..... | -3,758 | -3,587 | -3,534 |
| Financing applied to program..... | 9,352 | 9,670 | 9,428 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 9,352 | 9,670 | 9,428 |
| Increase (-) or decrease in gross unpaid obligations..... | -151 | -1 | 103 |
| Gross expenditures..... | 9,202 | 9,669 | 9,531 |
| Revenues (from program and financing)..... | 8,671 | 9,975 | 9,450 |
| Increase (-) or decrease in accounts receivable, net..... | -297 | 35 | 54 |
| Applicable receipts..... | 8,374 | 10,010 | 9,504 |
| Budget expenditures | 828 | -341 | 27 |

This fund finances, on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1962 and 1963 as compared to 1961 experience, are presented below. In addition, the table relates estimated workload receipts

CIVIL SERVICE COMMISSION—Continued

Intragovernmental funds—Continued

INVESTIGATIONS (REVOLVING FUND)—Continued

to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|-------------|---------------|---------------|
| On hand, beginning of year..... | 4,805 | 7,143 | 4,143 |
| Received..... | 29,107 | 25,500 | 26,500 |
| Total workload..... | 33,912 | 32,643 | 30,643 |
| Processed..... | 26,769 | 28,500 | 27,000 |
| On hand, end of year..... | 7,143 | 4,143 | 3,643 |
| Average positions..... | 879 | 1,025 | 1,000 |
| Unit cost..... | \$344 | \$350 | \$350 |

It is anticipated that there will be no appreciable increase in costs for 1962 and 1963.

Operating results and financial condition.—The capital of the fund consists of \$4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Sales program: | | | |
| Revenue..... | 8,671 | 9,975 | 9,450 |
| Expense..... | 8,670 | 9,975 | 9,450 |
| Net operating income, sales program..... | 1 | | |
| Nonoperating income or loss (—): | | | |
| Allowances on equipment traded..... | 3 | 25 | 15 |
| Book value of equipment sold (—)..... | —3 | —25 | —15 |
| Nonoperating income or loss..... | | | |
| Net income for the year..... | 1 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 1 | 1 | |
| Payment of earnings to Treasury (—)..... | —1 | —1 | |
| Retained earnings, end of year..... | 1 | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|-------------|---------------|---------------|
| Assets: | | | | |
| Cash with Treasury..... | 3,771 | 2,919 | 3,233 | 3,206 |
| Accounts receivable, net..... | 777 | 1,074 | 1,039 | 985 |
| Selected assets: ¹ | | | | |
| Work in process (unbilled)..... | 394 | 1,071 | 622 | 547 |
| Advances..... | 38 | 53 | 60 | 50 |
| Equipment, net..... | 193 | 203 | 341 | 404 |
| Total assets..... | 5,174 | 5,320 | 5,295 | 5,192 |
| Liabilities: | | | | |
| Current..... | 1,149 | 1,293 | 1,295 | 1,192 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 4,007 | 4,024 | 4,026 | 4,000 |
| Donated assets during the year..... | 24 | 26 | | |
| Repayment of capital to Treasury (—)..... | —7 | —24 | —26 | |
| End of year..... | 4,024 | 4,026 | 4,000 | 4,000 |
| Retained earnings..... | 1 | 1 | | |
| Total Government equity..... | 4,025 | 4,027 | 4,000 | 4,000 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Unpaid undelivered orders ¹ | 6 | 13 | 12 | 12 |
| Unobligated balance..... | 3,788 | 3,758 | 3,587 | 3,534 |
| Invested capital and earnings..... | 232 | 256 | 401 | 454 |
| Total Government equity..... | 4,025 | 4,027 | 4,000 | 4,000 |

¹ Changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,042 | 7,016 | 7,029 |
| Positions other than permanent..... | 48 | 54 | 54 |
| Other personnel compensation..... | 1,108 | 266 | 136 |
| Total personnel compensation..... | 7,198 | 7,336 | 7,219 |
| 12 Personnel benefits: | | | |
| Contributions to— | | | |
| Retirement fund..... | 397 | 412 | 405 |
| Employees' life insurance fund..... | 20 | 21 | 20 |
| Employees' health benefits fund..... | 46 | 47 | 46 |
| Employers' share of FICA taxes..... | 1 | 1 | 1 |
| Incentive awards..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 1,099 | 1,122 | 1,104 |
| 22 Transportation of things: | | | |
| Shipment of household goods..... | 18 | 18 | 18 |
| Parcel post..... | 5 | 5 | 5 |
| 23 Rent, communications, and utilities: | | | |
| Rents and utility services..... | 82 | 83 | 82 |
| Penalty mail..... | 37 | 37 | 37 |
| Telephone, teletype, and telegraph services..... | 73 | 74 | 72 |
| 24 Printing and reproduction..... | 20 | 28 | 26 |
| 25 Other services: | | | |
| Reimbursable administrative costs..... | 126 | 115 | 115 |
| Sundry services..... | 55 | 55 | 54 |
| 26 Supplies and materials..... | 75 | 79 | 78 |
| 31 Equipment: | | | |
| Nonexpendable..... | 72 | 225 | 150 |
| Expendable..... | 2 | 2 | 2 |
| Total accrued expenditures..... | 9,330 | 9,664 | 9,438 |
| Increase or decrease (—) in travel advances and unpaid undelivered orders..... | 22 | 6 | —10 |
| Total obligations..... | 9,352 | 9,670 | 9,428 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|-------------|---------------|---------------|
| Total number of permanent positions..... | 1,050 | 1,100 | 1,075 | 1,075 |
| Full-time equivalent of other positions..... | 12 | 11 | 11 | 11 |
| Average number of all employees..... | 879 | 1,025 | 1,000 | 1,000 |
| Number of employees at end of year..... | 1,010 | 1,075 | 1,050 | 1,050 |
| Average GS grade..... | 7.3 | 7.4 | 7.3 | 7.3 |
| Average GS salary..... | \$6,704 | \$6,742 | \$6,679 | \$6,679 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Administrative expenses for full field security investigations program..... | 136 | 123 | 123 |
| 2. Administration of Federal employees health benefits program..... | 862 | 1,074 | 1,527 |
| 3. Administration of Federal employees life insurance program..... | 255 | 260 | 265 |
| 4. Administration of retired Federal employees health benefits program..... | 405 | 480 | 282 |
| 5. Conducting interagency training programs..... | 78 | 170 | 211 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 6. Miscellaneous services to other accounts..... | 133 | 134 | 134 |
| Total program costs..... | 1,868 | 2,240 | 2,542 |
| Change in selected resources ¹ | 314 | -7 | ----- |
| Total obligations..... | 2,182 | 2,233 | 2,542 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 2,174 | 2,225 | 2,534 |
| Non-Federal sources..... | 8 | 8 | 8 |
| Total financing..... | 2,182 | 2,233 | 2,542 |

Note.—Reimbursements from non-Federal sources are derived from proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)) and refunds of fees received by employees for jury duty (5 U.S.C.30(p)).

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Supplies..... | 48 | 45 | 45 | 45 |
| Unpaid undelivered orders..... | 9 | 326 | 319 | 319 |
| Total selected resources..... | 57 | 371 | 364 | 364 |

These reimbursements provide for (1-4) administrative expenses for programs financed by the Investigations revolving fund, the Employees health benefits fund, the Employees life insurance fund, and the Retired employees health benefits fund for which the Commission is responsible; (5) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); and (6) miscellaneous services performed for other agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,296 | 1,618 | 1,534 |
| Positions other than permanent..... | 51 | 35 | 35 |
| Other personnel compensation..... | 67 | ----- | ----- |
| Total personnel compensation..... | 1,414 | 1,653 | 1,569 |
| 12 Personnel benefits..... | 101 | 125 | 114 |
| 21 Travel and transportation of persons..... | 67 | 75 | 107 |
| 22 Transportation of things..... | 4 | 5 | 4 |
| 23 Rent, communications, and utilities..... | 120 | 118 | 118 |
| 24 Printing and reproduction..... | 421 | 211 | 586 |
| 25 Other services..... | 28 | 19 | 25 |
| 26 Supplies and materials..... | 6 | 8 | 6 |
| 31 Equipment..... | 20 | 20 | 13 |
| Total obligations..... | 2,182 | 2,233 | 2,542 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 275 | 275 | 250 |
| Full-time equivalent of other positions..... | 11 | 4 | 4 |
| Average number of all employees..... | 203 | 251 | 234 |
| Number of employees at end of year..... | 261 | 240 | 230 |
| Average GS grade..... | 7.3 | 7.4 | 7.3 |
| Average GS salary..... | \$6,704 | \$6,742 | \$6,679 |

ADVANCES AND REIMBURSEMENTS, PRESIDENT'S COMMITTEE ON FUNDRAISING WITHIN THE FEDERAL SERVICE

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Comparative transfers to other accounts..... | -35 | ----- | ----- |
| Advances and reimbursements from other accounts..... | 51 | ----- | ----- |
| Unobligated balance lapsing..... | -16 | ----- | ----- |
| Total financing..... | ----- | ----- | ----- |

COMMISSION OF FINE ARTS

Current authorizations:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, **[\$70,000]** \$80,000. (Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total program costs)..... | 63 | 72 | 80 |
| Change in selected resources ¹ | 5 | -2 | ----- |
| Total obligations..... | 68 | 70 | 80 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | ----- | ----- |
| New obligational authority (appropriation)..... | 69 | 70 | 80 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$5 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 47 | 53 | 62 |
| 12 Personnel benefits..... | 3 | 3 | 4 |
| 21 Travel and transportation of persons..... | 5 | 7 | 7 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 24 Printing and reproduction..... | 6 | 2 | 2 |
| 25 Other services..... | 3 | 3 | 3 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 31 Equipment..... | 2 | ----- | ----- |
| Total obligations..... | 68 | 70 | 80 |

COMMISSION OF FINE ARTS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 6 | 6 | 7 |
| Average number of all employees..... | 6 | 6 | 7 |
| Number of employees at end of year..... | 6 | 6 | 7 |
| Average GS grade..... | 10.3 | 10.6 | 11.1 |
| Average GS Salary..... | \$8,320 | \$8,964 | \$8,902 |

COMMISSION ON CIVIL RIGHTS

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, [\$888,000: *Provided*, That section 104(b) of the Civil Rights Act of 1957 is amended by striking out "four years from the date of the enactment of this Act" and inserting in lieu thereof "September 30, 1963": *Provided further*, That the compensation of any employee paid from funds provided under this head shall not exceed \$20,500 per annum] \$995,000. (*Departments of State and Justice, The Judiciary, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Investigations and studies of civil rights matters (total program costs) ¹ | 824 | 911 | 975 |
| Change in selected resources ² | 27 | -23 | 20 |
| Total obligations..... | 852 | 888 | 995 |
| Financing: | | | |
| Unobligated balance lapsing..... | 36 | | |
| New obligational authority (appropriation) | 888 | 888 | 995 |

¹ Includes capital outlay as follows: 1961, \$6 thousand; 1962, \$6 thousand; 1963, \$2 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$26 thousand; 1961, \$53 thousand; 1962, \$30 thousand; 1963, \$50 thousand.

The Commission on Civil Rights is responsible for investigating allegations made that citizens are being deprived of their right to vote by reason of their color, race, religion, or national origin; collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; and appraising laws and policies of the Federal Government on equal protection of the laws. The Commission, in 1961, extended its studies to the areas of employment and administration of justice; and in 1962, to reviews of the process of school desegregation and State and local housing laws. Under present law, the Commission will submit a final report to the President by September 30, 1963, and its life will expire 60 days thereafter.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 519 | 555 | 600 |
| Positions other than permanent..... | 50 | 50 | 75 |
| Other personnel compensation..... | 21 | | |
| Total personnel compensation..... | 590 | 605 | 675 |
| 12 Personnel benefits..... | 40 | 44 | 50 |
| 21 Travel and transportation of persons..... | 73 | 97 | 100 |
| 23 Rent, communications, and utilities..... | 19 | 20 | 20 |
| 24 Printing and reproduction..... | 59 | 50 | 60 |
| 25 Other services..... | 8 | 8 | 30 |
| Services of other agencies..... | 43 | 43 | 43 |
| 26 Supplies and materials..... | 14 | 15 | 15 |
| 31 Equipment..... | 6 | 6 | 2 |
| Total obligations..... | 852 | 888 | 995 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 72 | 79 | 76 |
| Full-time equivalent of other positions..... | 6 | 6 | 9 |
| Average number of all employees..... | 74 | 72 | 81 |
| Number of employees at end of year..... | 83 | 85 | 88 |
| Average GS grade..... | 8.5 | 9.5 | 9.1 |
| Average GS salary..... | \$7,442 | \$8,328 | \$8,251 |

DELAWARE RIVER BASIN COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), \$32,000.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administrative expenses (total obligations)..... | | | 32 |
| Financing: | | | |
| New obligational authority (appropriation)..... | | | 32 |

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the United States member and staff.

A supplemental estimate for 1962 is anticipated for separate transmittal to provide for the administrative expenses of the United States member and staff from January 1, 1962.

A supplemental for 1963 will also be submitted to provide for payment of the United States share of the current

expenses of the Commission, after that share has been determined.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 11 Personnel compensation: Permanent positions..... | | | 24 |
| 12 Personnel benefits..... | | | 2 |
| 21 Travel and transportation of persons..... | | | 6 |
| Total obligations..... | | | 32 |

Personnel Summary

| | | | |
|--|--|--|---------|
| Total number of permanent positions..... | | | 2 |
| Average number of all employees..... | | | 2 |
| Number of employees at end of year..... | | | 2 |
| Average GS grade..... | | | 9.0 |
| Average GS salary..... | | | \$6,448 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Administrative expenses (total obligations)..... | | 18 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 18 | |

Under existing legislation, 1962.—A supplemental estimate in the amount of \$18 thousand will be requested to provide for the expenses of the United States member and staff for the period beginning January 1, 1962.

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Public enterprise funds:

EXPORT-IMPORT BANK OF WASHINGTON FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Program by activities: | | | |
| Capital outlay: | | | |
| I. Loan program: | | | |
| Direct loans disbursed: | | | |
| Aircraft loans..... | 115,480 | 84,200 | 65,000 |
| Commodity loans..... | 40,837 | 88,700 | 55,000 |
| Exporter loans..... | 22,304 | 43,005 | 53,000 |
| Development project loans..... | 323,334 | 423,500 | 432,000 |
| Emergency foreign trade loans..... | 24,160 | 260,600 | 195,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities—Continued | | | |
| Capital outlay—Continued | | | |
| 2. Purchase of equipment..... | 75 | 60 | 46 |
| Total capital outlay, funded..... | 526,190 | 900,065 | 800,046 |
| Change in selected resources ¹ | 296,257 | -37,924 | -46,558 |
| Adjustments in selected resources (loan obligations)..... | 126,391 | 80,000 | 80,000 |
| Total capital outlay (obligations)..... | 948,838 | 942,141 | 833,488 |
| Guarantee and insurance program, funded..... | | | |
| Change in selected resources ¹ | 145,814 | 306,054 | 408,250 |
| Total guarantee and insurance program (obligations)..... | 145,814 | 306,054 | 408,250 |
| Operating costs, funded: | | | |
| 1. Administration: | | | |
| Expenses subject to limitation..... | 2,520 | 3,010 | 3,000 |
| Other expenses..... | 11 | 234 | 234 |
| 2. Loan program: Interest on borrowings..... | 42,803 | 51,549 | 53,028 |
| Total operating costs, funded..... | 45,334 | 54,793 | 56,262 |
| Change in selected resources ¹ | -26 | 22 | |
| Total operating costs, funded (obligations)..... | 45,308 | 54,815 | 56,262 |
| Total obligations..... | 1,139,960 | 1,303,010 | 1,298,000 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loan program: | | | |
| Loans repaid..... | 374,436 | 490,000 | 570,265 |
| Reimbursements under repurchase agreements..... | | 370,517 | 300,750 |
| Private capital participations in loans..... | 14,094 | 30,000 | 40,000 |
| Interest revenue from loans..... | 138,205 | 166,287 | 168,965 |
| Guarantee and insurance program: | | | |
| Fees and premiums collected..... | 294 | 821 | 1,521 |
| Proceeds from sale of equipment..... | 4 | | |
| Total revenues and other receipts..... | 527,033 | 1,057,625 | 1,081,501 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 3,126,185 | 2,617,149 | 2,421,764 |
| Recovery of prior year obligations..... | 126,391 | 80,000 | 80,000 |
| Capital transfer: Payment of dividend..... | -22,500 | -30,000 | -30,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -2,617,149 | -2,421,764 | -2,255,265 |
| Financing applied to program..... | 1,139,960 | 1,303,010 | 1,298,000 |

¹ Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Program: | | | |
| Capital outlay: | | | |
| I. Loan programs: | | | |
| Reservations issued, net: | | | |
| Aircraft loans..... | 97,975 | 89,000 | 77,000 |
| Commodity loans..... | 61,400 | 100,000 | 63,000 |
| Exporter loans..... | 49,322 | 78,000 | 79,000 |
| Development project loans..... | 653,529 | 432,483 | 453,250 |
| Emergency foreign trade loans..... | 327,181 | 220,000 | 150,000 |
| Total loan reservations..... | 1,189,407 | 919,483 | 822,250 |
| Reservations, start of year..... | 310,208 | 550,852 | 528,254 |
| Reservations, end of year..... | -550,852 | -528,254 | -517,062 |
| Total loan obligations..... | 948,763 | 942,081 | 833,442 |

EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program—Continued | | | |
| Capital outlay—Continued | | | |
| 2. Purchase of equipment..... | 75 | 60 | 46 |
| Total capital outlay (obligations)..... | 948,838 | 942,141 | 833,488 |
| Guarantee and insurance program: | | | |
| Guarantee and insurance (obligations)..... | 145,814 | 306,054 | 408,250 |
| Operating costs, funded (obligations)..... | 45,308 | 54,815 | 56,262 |
| Total obligations..... | 1,139,960 | 1,303,010 | 1,298,000 |
| Increase (—) in gross unpaid obligations..... | —442,642 | —269,167 | —362,686 |
| Adjustment for recovery of prior year obligations (—)..... | —126,391 | —80,000 | —80,000 |
| Gross expenditures..... | 570,927 | 953,843 | 855,314 |
| Revenues and other receipts (from program and financing)..... | 527,033 | 1,057,625 | 1,081,501 |
| Increase (—) or decrease in accounts receivable, net..... | 458 | —3,782 | —1,187 |
| Applicable receipts..... | 527,491 | 1,053,843 | 1,080,314 |
| Budget expenditures..... | 43,436 | —100,000 | —225,000 |

The Export-Import Bank of Washington facilitates and assists in financing U.S. foreign trade. To do this it participates in or guarantees credits extended by U.S. exporters, commercial banks, and other financial institutions to foreign purchasers of exports from the United States, and also makes direct loans to finance U.S. exports. In addition, the Bank insures against risks of war and expropriation certain exports held abroad on consignment awaiting sale. The total amount of dollar loans, guarantees, and insurance which the Bank may have outstanding at one time is \$7 billion (12 U.S.C. 635).

The Bank's policy is to extend credit only when private capital is unavailable, and to encourage private participation in the credits extended. Loans generally are made only for specific purposes or projects. No loan is made unless the directors believe it has reasonable assurance of repayment.

Development project loans.—A major portion of the Bank's assistance for the exportation of U.S. materials, equipment, and services is in the form of medium and longer term credits for projects abroad. These loans not only finance export sales, but help lay the foundation for expanded future trade through strengthening foreign economies. The \$650 million authorized by the Bank in 1961 for U.S. equipment purchases in connection with overseas projects represented an all-time high.

DATA ON PROJECT LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Export-Import Bank funds: | | | |
| Undisbursed loan authorizations, June 30..... | 1,270.7 | 1,220.6 | 1,186.9 |
| Credit authorizations..... | 650.4 | 800.0 | 750.0 |
| Participations in authorizations..... | — | 7.0 | 8.0 |
| Loan disbursements..... | 323.3 | 423.5 | 432.0 |
| Loan principal repayments..... | 150.9 | 285.0 | 304.5 |
| Loans outstanding June 30..... | 1,904.6 | 1,683.1 | 1,498.6 |
| Loans financed by private capital..... | 3.1 | 10.0 | 12.0 |
| Financed under repurchase agreements..... | — | 370.5 | 300.7 |

Exporter loans.—In conformity with the program for increasing the volume of U.S. export trade, the Bank's medium term (1 to 5 years) loan and guarantee field was broadened to include items of U.S. manufacture not previously financed or guaranteed. Consumer durable goods, semifinished products and oil industry equipment were declared eligible, in addition to the capital equipment formerly financed. Medium term political risk guarantees as well as comprehensive guarantees including commercial credit risks are available to exporters.

In its program of short term political risk guarantees, 162 U.S. commercial banks and export credit insurance companies have been authorized by the Bank to execute such guarantees covering export shipments as its issuing agents. There were in force as of June 30, 1961, 244 one-year guarantee contracts issued to U.S. exporters covering a potential export volume of \$144.2 million. Actual guaranteed shipments during 1961 numbered approximately 41,322 with a cumulative invoice value of \$69.4 million. Nearly every type of commodity sold on short terms was covered.

DATA ON EXPORTER LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Export-Import Bank funds: | | | |
| Undisbursed loan authorizations, June 30..... | 46.0 | 73.0 | 89.0 |
| Credit authorizations..... | 48.9 | 80.0 | 80.0 |
| Participations in authorizations..... | —0.4 | 7.0 | 9.0 |
| Loan disbursements..... | 22.3 | 43.0 | 53.0 |
| Loan principal repayments..... | 10.7 | 25.7 | 26.2 |
| Loans outstanding June 30..... | 35.7 | 48.0 | 66.8 |
| Loans financed by private capital..... | — | 5.0 | 8.0 |

Commodity loans.—Credits are authorized by the Bank to finance the sale abroad of U.S. commodities such as cotton, wheat, barley, soybeans, and tobacco, involving medium-term financing for periods of from 9 months to several years when credit is not available from private sources. Credits for the sale of U.S. beef and dairy cattle also have been authorized to Mexico and Latin America.

DATA ON COMMODITY LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Export-Import Bank funds: | | | |
| Undisbursed loan authorizations, June 30..... | 61.3 | 65.6 | 64.6 |
| Credit authorizations..... | 63.5 | 100.0 | 63.0 |
| Participations in authorizations..... | 2.1 | 6.0 | 8.0 |
| Loan disbursements..... | 40.8 | 88.7 | 55.0 |
| Loan principal repayments..... | 16.0 | 40.7 | 88.7 |
| Loans outstanding June 30..... | 40.7 | 82.7 | 41.0 |
| Loans financed by private capital..... | — | 6.0 | 8.0 |

Aircraft credits.—The Bank continued to be active in 1961 in the financing of overseas sales of American aircraft, chiefly jet commercial airliners, exported to Brazil, Colombia, Ethiopia, France, India, Israel, Italy, and Japan. Other types, such as agricultural and utility aircraft, were shipped to Argentina, Ecuador, and Honduras.

DATA ON AIRCRAFT CREDITS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Export-Import Bank funds: | | | |
| Undisbursed loan authorizations, June 30..... | 113.6 | 107.4 | 105.4 |
| Credit authorizations..... | 93.9 | 100.0 | 90.0 |
| Participations in authorizations..... | 6.9 | 20.0 | 25.0 |
| Loan disbursements..... | 115.5 | 84.2 | 65.0 |
| Loan principal repayments..... | 11.9 | 24.2 | 26.2 |
| Loans outstanding June 30..... | 162.6 | 213.6 | 240.4 |
| Loans financed by private capital..... | 11.0 | 9.0 | 12.0 |

Emergency foreign trade loans.—From time to time the Bank is called upon to provide financial assistance to meet emergency situations adversely affecting normal trade between the United States and another country. Such loans may take the form of lines of credit to a foreign central bank or other bank or financial institution to provide dollar exchange for a wide range of U.S. exports; credits to fund commercial arrearages resulting from dollar exchange difficulties so that normal trade may be resumed; or credits to assist in financing purchases in the United States required for reconstruction abroad following a national disaster.

DATA ON EMERGENCY FOREIGN TRADE LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------------|-------------|---------------|---------------|
| Export-Import Bank funds: | | | |
| Undisbursed loan authorizations, | | | |
| June 30..... | 615.4 | 559.8 | 494.8 |
| Credit authorizations..... | 327.2 | 220.0 | 150.0 |
| Loan disbursements..... | 24.2 | 260.6 | 195.0 |
| Loan principal repayments..... | 185.9 | 114.4 | 124.7 |
| Loans outstanding June 30..... | 1,224.1 | 1,370.3 | 1,440.6 |

Delinquent loans.—Delinquent installments on loans made by the Bank fall into three categories: those on project loans which are in serious and protracted default; those on project loans which are delinquent because of exchange difficulties and understandable business delays; and those on exporter medium term credits posted as delinquent because of any of the above situations.

Fourteen project loans were in default as of June 30, 1961, of which the total outstanding principal amounted to \$130.1 million with overdue installments of principal and interest amounting to approximately \$38 million. The principal arrearage comprises loans made to the Republic of China in 1946 when the seat of government was on the mainland. At the close of the year, negotiations were underway looking toward the resumption of payments of principal and interest on portions of these loans applicable to equipment and materials taken to Taiwan.

Total outstanding principal was \$25.3 million in the case of the exporter credit delinquencies, with overdue installments of principal and interest amounting to \$3.5 million. The great majority of the credits involved were to purchasers of U.S. equipment in Brazil, and installments on the credits are in process of being rescheduled in connection with agreements made with the Brazilian Government in May, 1961.

Insurance.—The Bank insures against the risks of war and expropriation certain property of U.S. exporters which is held abroad on consignment awaiting sale. A total of 528 policies were issued by the Bank in 1961 covering cotton and tobacco valued at \$18.9 million. It is estimated that policies covering cotton and tobacco to a value of \$19 million will be issued in 1963.

Administrative expenses.—To carry out the Bank's lending, collecting, and new guarantee program in fiscal 1963 it is estimated that a limitation of \$3 million for administrative expenses is necessary.

Financing.—The Bank is a Government-owned corporation in which the Treasury has invested \$1 billion in capital stock. The Board of Directors for 1961 voted an increase to \$30 million in the annual dividend from the annual rate of \$22.5 million paid for each of the preceding 8 years. Up to \$6 billion may be borrowed from the

Treasury on a revolving basis. On June 30, 1961, outstanding borrowings from the Treasury were \$1,697.9 million. Notes outstanding on June 30, 1963, are expected to be \$1,434.3 million. On June 30, 1963, charges against the Bank's lending authority are estimated to be \$6,134 million, leaving a margin of \$866 million for additional reservations. Because disbursements occur over a period following reservations, it is estimated that the unobligated balance of the Bank's authorization to borrow from the Treasury will be \$4,566 million at June 30, 1963.

Operating results and financial condition.—During 1963 the net income of the Bank is expected to amount to \$114 million. The budget provides for continuation of dividends to the Treasury of \$30 million annually through 1963 to reimburse the Treasury for the approximate interest cost on the investment in the Bank's capital stock. The remaining earnings are retained to meet future contingencies. Total equity of the Government in the corporation is expected to be \$3,306 million at June 30, 1963, consisting of \$1 billion in capital stock, \$1,434 million of borrowings from the Treasury, and \$872 million of retained earnings available for future contingencies.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Statutory authority..... | 7,000,000 | 7,000,000 | 7,000,000 |
| Charges against authority: | | | |
| Direct loans outstanding..... | 3,367,699 | 3,377,187 | 3,266,172 |
| Guaranteed loans outstanding..... | 23 | 370,536 | 671,286 |
| Export guarantees and insurance outstanding..... | 164,708 | 1100,250 | 1,207,750 |
| Loan obligations..... | 1,556,075 | 1,518,151 | 1,471,593 |
| Loan reservations..... | 550,852 | 528,254 | 517,062 |
| Total charges against authority..... | 5,639,357 | 5,894,378 | 6,133,863 |
| Unused authority..... | 1,360,643 | 1,105,622 | 866,137 |

1 25% reserve on export guarantee and insurance contracts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loan program: | | | |
| Revenue, (net)..... | 138,202 | 166,287 | 168,965 |
| Expense..... | 45,349 | 54,514 | 55,985 |
| Net operating income, loan program..... | 92,853 | 111,773 | 112,980 |
| Guarantee program: | | | |
| Revenue..... | 273 | 800 | 1,500 |
| Expense..... | | 300 | 300 |
| Net operating income, guarantee program..... | 273 | 500 | 1,200 |
| Insurance program: | | | |
| Revenue..... | 21 | 21 | 21 |
| Expense..... | 9 | 9 | 9 |
| Net operating income, insurance program..... | 12 | 12 | 12 |
| Losses on loans..... | 661 | | |
| Net income for the year..... | 92,477 | 112,285 | 114,192 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 635,940 | 705,917 | 788,202 |
| Payment of dividend to Treasury (—)..... | —22,500 | —30,000 | —30,000 |
| Retained earnings, end of year..... | 705,917 | 788,202 | 872,394 |

EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 953 | 1,717 | 2,017 | 3,117 |
| Accounts receivable, net..... | 40,402 | 39,944 | 43,726 | 44,913 |
| Selected assets: ¹ Sup- plies..... | 6 | 3 | 3 | 3 |
| Loans receivable, net..... | 3,230,775 | 3,367,699 | 3,377,187 | 3,266,172 |
| Furniture and equip- ment, net..... | 147 | 191 | 221 | 235 |
| Total assets..... | 3,272,283 | 3,409,554 | 3,423,154 | 3,314,440 |
| Liabilities: | | | | |
| Current..... | 5,143 | 5,737 | 6,752 | 7,746 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 1,922,600 | 1,631,200 | 1,697,900 | 1,628,200 |
| Borrowings from Treasury, net..... | -291,400 | 66,700 | -69,700 | -193,900 |
| End of year..... | 1,631,200 | 1,697,900 | 1,628,200 | 1,434,300 |
| Non-interest-bearing capital: Capital stock..... | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Retained earnings..... | 635,940 | 705,917 | 788,202 | 872,394 |
| Total Government equity..... | 3,267,140 | 3,403,817 | 3,416,402 | 3,306,694 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | | | | |
|---|------------------|------------------|------------------|------------------|
| Undisbursed obligations: ¹ | | | | |
| Loan obligations ² | 1,153,898 | 1,414,933 | 1,358,151 | 1,301,593 |
| Guaranteed letters of credit..... | 105,920 | 141,142 | 160,000 | 170,000 |
| Export guarantees and insurance outstanding..... | 17,922 | 164,709 | 100,250 | 207,750 |
| Guaranteed commercial bank loans..... | 996 | 23 | 370,536 | 671,286 |
| Special contingent liability..... | 60 | 60 | 60 | 60 |
| Unpaid undelivered orders..... | 31 | 8 | 30 | 30 |
| Unobligated balance..... | 3,126,185 | 2,617,149 | 2,421,764 | 2,255,265 |
| Invested capital and earnings..... | 3,230,928 | 3,367,893 | 3,377,411 | 3,266,410 |
| Subtotal..... | 7,635,940 | 7,705,917 | 7,788,202 | 7,872,394 |
| Less: Undrawn authoriza- tions..... | -4,368,800 | -4,302,100 | -4,371,800 | -4,565,700 |
| Total Government equity..... | 3,267,140 | 3,403,817 | 3,416,402 | 3,306,694 |

¹ Changes in these items are reflected on program and financing schedule.

² Undisbursed loan authorization for which agreements have not been executed are as follows: 1960, \$310,208 thousand; 1961, \$550,852 thousand; 1962, \$528,254 thousand; 1963, \$517,062 thousand.

【LIMITATION ON OPERATING EXPENSES】

【Not to exceed \$1,300,000,000 (of which not to exceed \$800,000,000 shall be for development loans) shall be obligated during the current fiscal year for other than administrative expenses.】

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Obligations, other than for administrative expenses: | | | |
| Development loans..... | | 800,000 | |
| Other obligations..... | | 500,000 | |
| Total obligations other than for admin- istrative expense..... | | 1,300,000 | |
| Financing: | | | |
| Limitation..... | | 1,300,000 | |

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed 【\$3,010,000】 \$3,000,000 (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$75 per diem for individuals, and not to exceed \$9,000 for entertainment allowances for members of the Board of Directors【; and, in addition, not to exceed the equivalent of \$200,000 of the aggregate amount of foreign currencies made available to the Export-Import Bank for loans pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended, shall be available during the current fiscal year for expenses incurred by the Export-Import Bank incident to such loans】: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance shall be considered as nonadministrative expenses for the purposes hereof. (*Foreign Assistance and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration: | | | |
| Loan program..... | 2,426 | 2,865 | 2,900 |
| Guarantee program..... | | 98 | 98 |
| Insurance program..... | 2 | 2 | 2 |
| Private enterprise loans from foreign cur- rencies..... | 94 | 45 | |
| Total obligations..... | 2,522 | 3,010 | 3,000 |
| Financing: | | | |
| Unobligated balance lapsing..... | 175 | | |
| Limitation..... | 2,697 | 3,010 | 3,000 |

Object Classification (in thousands of dollars)

| | | | |
|--|--------------|--------------|--------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,870 | 2,123 | 2,131 |
| Positions other than permanent..... | 18 | 19 | 18 |
| Other personnel compensation..... | 61 | 63 | 62 |
| Total personnel compensation..... | 1,949 | 2,205 | 2,211 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 138 | 152 | 162 |
| 21 Travel and transportation of persons..... | 73 | 142 | 98 |
| 22 Transportation of things..... | | 3 | 3 |
| 23 Rent, communications, and utilities..... | 198 | 233 | 245 |
| 24 Printing and reproduction..... | 30 | 36 | 39 |
| 25 Other services..... | 41 | 122 | 124 |
| Services of other agencies..... | 64 | 79 | 78 |
| 26 Supplies and materials..... | 29 | 38 | 40 |
| Total administrative expenses, subject to limitation..... | 2,522 | 3,010 | 3,000 |
| Nonadministrative expenses subject to limitation: | | | |
| 25 Other services..... | 2 | 224 | 224 |
| Services of other agencies..... | 7 | 10 | 10 |
| 31 Equipment..... | 75 | 60 | 46 |
| 33 Investments and loans..... | 948,763 | 942,081 | 833,442 |
| 42 Insurance claims and indemnities..... | 145,814 | 306,054 | 408,250 |
| 43 Interest and dividends..... | 42,803 | 51,549 | 53,028 |
| Change in selected resources..... | -26 | 22 | |
| Total nonadministrative expenses, subject to limitation..... | | 1,300,000 | |
| Total nonadministrative expenses, not subject to limitation..... | 1,137,438 | | 1,295,000 |
| Total obligations..... | 1,139,960 | 1,303,010 | 1,298,000 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 258 | 291 | 293 |
| Full-time equivalent of other positions..... | 2 | 3 | 3 |
| Average number of all employees..... | 225 | 247 | 263 |
| Number of employees at end of year..... | 252 | 262 | 263 |
| Average GS grade..... | 8.9 | 8.6 | 8.6 |
| Average GS salary..... | \$8,185 | \$7,858 | \$7,945 |

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Interest on borrowings..... | 73 | | |
| Other expense..... | 1 | 1 | |
| Total program costs—obligations..... | 74 | 1 | |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loans repaid..... | 6,006 | 6 | |
| Sale of investments..... | | 1,250 | |
| Revenue..... | 114 | | |
| Total revenues and other receipts..... | 6,120 | 1,256 | |
| Unobligated balance brought forward..... | 6 | 6 | |
| Repayment of borrowings from Treasury (no longer available) (—)..... | -5,179 | | |
| Capital transfers: | | | |
| Repayment of capital investment..... | -6 | -1,262 | |
| Payment of earnings..... | -861 | | |
| Unobligated balance carried forward..... | -6 | | |
| Financing applied to program..... | 74 | 1 | |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing): | | | |
| Gross expenditures..... | 74 | 1 | |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 6,120 | 1,256 | |
| Budget expenditures..... | -6,046 | -1,255 | |

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury, and are not available for future borrowing. Revenue and receipts are estimated to amount to \$1,256 thousand in 1962, thereby eliminating the investment of the U.S. Government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 114 | | |
| Expense..... | 74 | 1 | |
| Net operating income..... | 40 | -1 | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 821 | | |
| Payment of earnings to Treasury (—)..... | -861 | | |
| Retained earnings, end of year..... | | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 6 | 6 | | |
| Loans receivable, net..... | 6,012 | 6 | | |
| Investments, net..... | 1,250 | 1,250 | | |
| Total assets..... | 7,268 | 1,262 | | |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 14,291 | 5,179 | | |
| Borrowings from Treasury, net..... | -9,112 | -5,179 | | |
| End of year..... | 5,179 | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 1,268 | 1,268 | 1,262 | |
| Repayment of capital to Treasury..... | | -6 | -1,262 | |
| End of year..... | 1,268 | 1,262 | | |
| Retained earnings..... | 821 | | | |
| Total Government equity..... | 7,268 | 1,262 | | |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 6 | 6 | |
| Invested capital and earnings..... | 7,262 | 1,256 | |
| Total Government equity..... | 7,268 | 1,262 | |

EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 1 | 1 | ----- |
| 43 Interest and dividends..... | 73 | ----- | ----- |
| Total obligations..... | 74 | 1 | ----- |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
 "Mutual security—economic," funds appropriated to the President.
 "Revolving fund, Defense Production Act," funds appropriated to the President.

Intergovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: Loans and guarantee management for other agencies (total obligations)..... | 55 | 30 | 13 |
| Financing: Advances and reimbursements from other accounts..... | 55 | 30 | 13 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 48 | 27 | 12 |
| 12 Personnel benefits..... | 3 | 2 | 1 |
| 23 Rent, communications, and utilities..... | 3 | 1 | ----- |
| 24 Printing and reproduction..... | 1 | ----- | ----- |
| Total obligations..... | 55 | 30 | 13 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 7 | 4 | 2 |
| Average number of all employees..... | 7 | 4 | 2 |
| Number of employees at end of year..... | 7 | 4 | 2 |
| Average GS grade..... | 8.9 | 8.6 | 8.6 |
| Average GS salary..... | \$8,185 | \$7,858 | \$7,945 |

FARM CREDIT ADMINISTRATION

Permanent authorizations:

ADMINISTRATIVE EXPENSES

(Indefinite special fund)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: Administrative expenses (total program costs—obligations)..... | 2,460 | 2,590 | 2,565 |
| Financing: Unobligated balance brought forward..... | -1,058 | -1,188 | -1,188 |
| Recovery of prior year obligations..... | -6 | ----- | ----- |
| Unobligated balance carried forward..... | 1,188 | 1,188 | 1,188 |
| New obligational authority (appropriation) | 2,583 | 2,590 | 2,565 |

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system, are appropriated to this special fund account, and are made available for administrative expenses. Obligations are incurred within fiscal year limitations under Limitation on administrative expenses.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed **[\$2,590,000]** \$2,565,000 (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (12 U.S.C. 636; Department of Agriculture and Farm Credit Administration Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: 1. Supervision and examination of farm credit banks and associations (total program costs)..... | 2,474 | 2,591 | 2,565 |
| Change in selected resources ¹ | -14 | -1 | ----- |
| Total obligations..... | 2,460 | 2,590 | 2,565 |
| Financing: Unobligated balance lapsing..... | 129 | ----- | ----- |
| Limitation..... | 2,589 | 2,590 | 2,565 |

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, \$22 thousand; 1961, \$8 thousand; 1962, \$7 thousand; 1963, \$7 thousand.

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

1. *Supervision and examination of farm credit banks and associations.*—Provision is made for supervision and examination of: 12 Federal land banks (wholly farmer-owned); 13 banks for cooperatives (mixed ownership); 12 Federal intermediate credit banks (mixed ownership); the Federal Farm Mortgage Corporation (wholly Government-owned); 786 Federal land bank associations; and 488 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,881 | 1,957 | 1,984 |
| Positions other than permanent: Board compensation..... | 37 | 40 | 40 |
| Other personnel compensation..... | 11 | 10 | 8 |
| Total personnel compensation..... | 1,929 | 2,007 | 2,032 |
| 12 Personnel benefits..... | 147 | 154 | 155 |
| 21 Travel and transportation of persons..... | 287 | 325 | 286 |
| 22 Transportation of things..... | 4 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 24 | 25 | 25 |
| 24 Printing and reproduction..... | 17 | 16 | 15 |
| 25 Other services..... | 13 | 13 | 12 |
| Services of other agencies..... | 12 | 19 | 13 |
| 26 Supplies and materials..... | 14 | 14 | 15 |
| 31 Equipment..... | 27 | 15 | 9 |
| Total costs..... | 2,474 | 2,591 | 2,565 |
| Change in selected resources..... | -14 | -1 | ----- |
| Total obligations..... | 2,460 | 2,590 | 2,565 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 234 | 230 | 229 |
| Full-time equivalent of other positions..... | 6 | 6 | 5 |
| Average number of all employees..... | 233 | 236 | 233 |
| Number of employees at end of year..... | 237 | 242 | 240 |
| Average GS grade..... | 9.4 | 9.5 | 9.6 |
| Average GS salary..... | \$8,263 | \$8,378 | \$8,563 |
| Average salary of ungraded positions..... | \$4,473 | \$4,473 | \$4,473 |

Public enterprise funds:

FEDERAL FARM MORTGAGE CORPORATION FUND

【The Federal Farm Mortgage Corporation is authorized to make such expenditures, within available funds and in accordance with law, as may be necessary to liquidate its assets: *Provided*, That funds realized from the liquidation of assets which are determined by the Board of Directors to be in excess of the requirements for expenses of liquidation shall be declared as dividends which shall be paid into the general fund of the Treasury.】 (12 U.S.C. 1020; Department of Agriculture and Farm Credit Administration Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Preserving, leasing, and disposing of reserved mineral interests (total program costs— obligations) (object class 25)..... | 4 | 1 | ----- |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Collection of notes receivable..... | 1,742 | 666 | ----- |
| Revenue from mineral leases..... | ----- | 28 | ----- |
| Total revenues and other receipts..... | 1,742 | 694 | ----- |
| Unobligated balance brought forward..... | 347 | 367 | ----- |
| Capital transfer: Payment of earnings..... | -1,700 | -800 | ----- |
| Unobligated balance lapsing (authorization to expend from corporate debt receipts)..... | -19 | ----- | ----- |
| Unobligated balance carried forward..... | -367 | ----- | ----- |
| Unobligated balance transferred to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773)..... | ----- | -259 | ----- |
| Financing applied to program..... | 4 | 1 | ----- |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|-------|-------|
| Obligations (from program and financing)..... | 4 | 1 | ----- |
| Decrease in gross unpaid obligations..... | 2 | ----- | ----- |
| Gross expenditures..... | 6 | 1 | ----- |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 1,742 | 694 | ----- |
| Budget expenditures..... | -1,736 | -693 | ----- |

This corporation was abolished October 4, 1961, by 75 Stat. 773, and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activity being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, and paying the proceeds as dividends to the Treasury. Its mineral interests, effective September 5, 1957, were transferred to the Department of the Interior pursuant to 7 U.S.C. 1033 et seq., approved September 6, 1950.

Operating results.—The corporation has paid dividends to the Treasury in the amount of \$145,900 thousand, starting July 28, 1948.

As required by 75 Stat. 773, the following balances were transferred to the Secretary of the Treasury on October 4, 1961: Cash balance \$298 thousand; notes receivable, \$1,525 thousand; interest payable on outstanding matured bonds, \$39 thousand; matured bonds held by public, \$174 thousand; and retained earnings (total Government equity), \$1,611 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Nonoperating income or loss (—): | | | |
| Revenue..... | ----- | 28 | ----- |
| Expense..... | 4 | 1 | ----- |
| Net income or loss (—) for the period..... | -4 | 27 | ----- |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 4,087 | 2,384 | ----- |
| Payment of earnings to Treasury (—)..... | -1,700 | -800 | ----- |
| Transfer of earnings to "Federal Farm Mortgage Corporation liquidation fund," Treasury Department (75 Stat. 773) (—)..... | ----- | -1,611 | ----- |
| Retained earnings, end of period..... | 2,384 | ----- | ----- |

FARM CREDIT ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL FARM MORTGAGE CORPORATION FUND—Continued

Financial Condition (Operations) (in thousands of dollars)

| | 1960 actual | 1961 estimate | 1962 estimate |
|--|----------------|------------------|------------------|
| Assets: | | | |
| Treasury balance..... | 388 | 405 | |
| Notes receivable—Federal land banks..... | 3,933 | 2,191 | |
| Total assets..... | 4,321 | 2,596 | |
| Liabilities: | | | |
| Current..... | 41 | 39 | |
| Bonds payable—held by public, matured principle..... | 193 | 174 | |
| Total liabilities..... | 234 | 213 | |
| Government equity: | | | |
| Retained earnings (total Government equity) | 4,087 | 2,384 | |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 estimate | 1962 estimate |
|-------------------------------------|----------------|------------------|------------------|
| Unobligated balance..... | 347 | 367 | |
| Bonds payable..... | —193 | —174 | |
| Invested earnings..... | 3,933 | 2,191 | |
| Total Government equity..... | 4,087 | 2,384 | |

SHORT-TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of capital stock: | | | |
| 1. Federal intermediate credit banks..... | 5,500 | 5,000 | 5,000 |
| 2. Production credit associations..... | 50 | 3,000 | 2,500 |
| Total program costs—obligations (object class 33)..... | 5,550 | 8,000 | 7,500 |
| Financing: | | | |
| Receipts: | | | |
| Repayment of investment in capital stock by production credit associations..... | 1,640 | 500 | 500 |
| Unobligated balance brought forward..... | 79,430 | 75,520 | 68,020 |
| Unobligated balance carried forward..... | —75,520 | —68,020 | —61,020 |
| Financing applied to program..... | 5,550 | 8,000 | 7,500 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing): | | | |
| Gross expenditures..... | 5,550 | 8,000 | 7,500 |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 1,640 | 500 | 500 |
| Budget expenditures..... | 3,910 | 7,500 | 7,000 |

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment

in capital stock of the Federal intermediate credit banks and the production credit associations. Prior to October 3, 1961, there were separate investment funds for the Federal intermediate credit banks and the production credit associations, however, these funds were merged by section 2(f) of Public Law 87-343.

1. *Federal intermediate credit banks.*—Funds will be required in 1962 and 1963 for investment in class A stock of the banks. An estimate of \$5 million net investment is made for 1962 and 1963. The estimate of requirements is based on recent projections made by the 12 intermediate credit banks which indicate that several of the banks will need additional capital in order to keep their debt-to-capital ratios within the 10 to 1 maximum permitted by law.

2. *Production credit associations.*—An estimate for purchase of stock in production credit associations of \$3 million is made for 1962 and \$2.5 million for 1963. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources.

Financing.—At the end of 1962 it is estimated that \$3,330 thousand will be invested in the production credit associations and \$28,650 thousand in the Federal intermediate credit banks. An additional \$2 million net investment in the associations and \$5 million in the banks is expected in 1963.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the \$87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, \$57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to \$30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 79,430 | 75,520 | 68,020 | 61,020 |
| Investments in capital stock: | | | | |
| Production credit associations..... | 2,420 | 830 | 3,330 | 5,330 |
| Federal intermediate credit banks: | | | | |
| Old issue..... | 30,000 | 30,000 | 30,000 | 30,000 |
| New issue..... | 18,150 | 23,650 | 28,650 | 33,650 |
| Total assets..... | 130,000 | 130,000 | 130,000 | 130,000 |
| Government equity: | | | | |
| Non-interest-bearing capital (start and end of year)..... | 130,000 | 130,000 | 130,000 | 130,000 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 79,430 | 75,520 | 68,020 | 61,020 |
| Invested capital and earnings..... | 50,570 | 54,480 | 61,980 | 68,980 |
| Total Government equity..... | 130,000 | 130,000 | 130,000 | 130,000 |

BANKS FOR COOPERATIVES INVESTMENT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Retirement of investments in capital stock of— | | | |
| District banks for cooperatives..... | 5,902 | 8,670 | 7,500 |
| Central Bank for Cooperatives..... | 2,150 | 2,800 | 2,500 |
| Total revenues and other receipts..... | 8,052 | 11,470 | 10,000 |
| Unobligated balance brought forward..... | 59,579 | 67,632 | 79,102 |
| Unobligated balance carried forward..... | -67,632 | -79,102 | -89,102 |
| Financing applied to program..... | | | |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|--|--------|---------|---------|
| Revenues and other receipts (from program and financing): Applicable receipts..... | 8,052 | 11,470 | 10,000 |
| Budget expenditures..... | -8,052 | -11,470 | -10,000 |

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with \$500 million capital in 1929. The capital had been reduced to \$169,969 thousand by June 30, 1953, by writeoffs as follows (in thousands of dollars):

| | | | |
|---|--|--|---------|
| Losses: | | | |
| On Red Cross donations..... | | | 197,385 |
| On assets acquired under Agricultural Adjustment Act..... | | | 46,306 |
| On stabilization loans..... | | | 85,551 |
| On drought relief loans..... | | | 789 |
| Total..... | | | 330,031 |

The total Government equity of the fund was \$185,918 thousand at June 30, 1961. Proposed legislation provides that the Government equity will be reduced to \$150,000 thousand.

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition. Investment in capital stock will continue to be reduced through 1963, thereby increasing the cash of the fund. Earnings are retained to provide for the future purchase of stock.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: Retained earnings, start and end of year..... | 15,950 | 15,950 | 15,950 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 59,579 | 67,632 | 79,102 | 89,102 |
| Investments in capital stock of— | | | | |
| District banks for cooperatives..... | 81,489 | 75,587 | 66,917 | 59,417 |
| Central Bank for Cooperatives..... | 44,850 | 42,700 | 39,900 | 37,400 |
| Total assets..... | 185,918 | 185,918 | 185,918 | 185,918 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Non-interest-bearing capital..... | 169,968 | 169,968 | 169,968 | 169,968 |
| Retained earnings..... | 15,950 | 15,950 | 15,950 | 15,950 |
| Total Government equity..... | 185,918 | 185,918 | 185,918 | 185,918 |

Analysis of Government Equity (in thousands of dollars)

| | | | | |
|------------------------------------|---------|---------|---------|---------|
| Unobligated balance..... | 59,579 | 67,632 | 79,102 | 89,102 |
| Invested capital and earnings..... | 126,339 | 118,287 | 106,817 | 96,817 |
| Total Government equity..... | 185,918 | 185,918 | 185,918 | 185,918 |

MIXED-OWNERSHIP CORPORATIONS

BANKS FOR COOPERATIVES

The banks for cooperatives make loans to finance the operations of farmers' cooperatives. The banks' capital funds are from the Banks for cooperatives investment fund and from borrowing farmers' cooperative associations (12 U.S.C. 1134). The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government investment.

No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with the Act. Repayments of \$11,470 thousand have been made for 1962, and it is estimated that \$10 million will be retired in 1963. As of June 30, 1961, the U.S. Government owned capital stock in the banks in the amount of \$118,287 thousand.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1961

[In thousands of dollars]

| | | | | |
|--|--|---------|---------|---------|
| Assets: | | | | |
| Cash..... | | | 10,434 | |
| U.S. securities (par \$45,990)..... | | | 45,948 | |
| Loans to cooperative associations..... | | 594,549 | | |
| Notes receivable, sales contracts, etc..... | | 870 | | |
| Accrued interest receivable..... | | 7,087 | | |
| Total..... | | 602,506 | | |
| Less allowance for losses..... | | 4,879 | | |
| Other assets, net..... | | | 597,627 | 14,937 |
| Total assets..... | | | 668,947 | |
| Liabilities and capital: | | | | |
| Unmatured debentures outstanding..... | | | 382,000 | |
| Matured debentures—Principal and interest..... | | | 152 | |
| Notes payable: | | | | |
| Commercial banks..... | | | 2,000 | |
| Federal intermediate credit banks..... | | | 1,000 | |
| Federal land banks..... | | | 1,850 | |
| Dividends payable on class B capital stock and guarantee fund..... | | | 424 | |
| Federal franchise tax payable..... | | | 2,357 | |
| Other liabilities..... | | | 3,374 | |
| Capital: Privately owned capital: | | | | |
| Capital stock: | | | | |
| Class B..... | | 13,186 | | |
| Class C..... | | 42,407 | | |
| Other..... | | 198 | | |
| | | | 55,792 | |
| Earned surplus: | | | | |
| Surplus—reserved..... | | 25,124 | | |
| Surplus allocated to patrons..... | | 13,600 | | |
| | | | 38,724 | |
| Government investment: | | | | |
| Unretired class A capital stock..... | | 106,817 | | |
| Class A stock called for retirement..... | | 11,470 | | |
| Retained earnings (reserved)..... | | | 118,287 | 62,988 |
| Total..... | | | 275,790 | 668,947 |

FARM CREDIT ADMINISTRATION—Continued

Public enterprise funds—Continued

MIXED-OWNERSHIP CORPORATION—Continued

FEDERAL INTERMEDIATE CREDIT BANKS

The Federal intermediate credit banks serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks, and making loans to them on the security of such paper, and providing the production credit associations with necessary supervision and services. The banks were originally wholly owned Government corporations set up to serve exclusively as banks of discount; however, pursuant to the act of 1956 the banks became mixed-ownership corporations and were made responsible for supervising and assisting the production credit associations to enable them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the acquisition of credit bank stock by production credit associations and the gradual retirement of the Government's investment in the banks. However, in the last few years the banks have been called upon to provide associations with substantially more funds to finance the short-term needs of farmers and it has been necessary for the Federal Government to invest additional capital in the banks in order to keep the debt-to-capital ratios within the 10 to 1 maximum permitted by law. These funds have been obtained from the Federal intermediate credit banks investment fund which was authorized in the 1956 act.

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1961

[In thousands of dollars]

| | | | |
|---|------------------|--|---------------|
| Assets: | | | |
| Cash | 12,306 | | |
| U.S. securities (par \$107,800) | 107,501 | | |
| Loans and discounts outstanding | 1,830,888 | | |
| Other assets, net | 30,851 | | |
| Total assets | 1,981,546 | | |
| Liabilities and capital: | | | |
| Unmatured debentures outstanding | 1,723,300 | | |
| Matured debentures—Principal and interest | 385 | | |
| Notes payable: | | | |
| Commercial banks | 9,325 | | |
| Other Farm Credit banks | 20,525 | | |
| Federal franchise tax payable | 2,492 | | |
| Other liabilities | 24,404 | | |
| Capital: Privately owned capital: | | | |
| Class B capital stock—production credit associations | 30,871 | | |
| Participation certificates—Other financing institutions | 1,274 | | |
| | 32,146 | | |
| Earned surplus: | | | |
| Surplus—reserved | 15,639 | | |
| Legal reserve | 8,414 | | |
| | 24,052 | | |
| | | | 56,198 |
| Government investment: | | | |
| Class A capital stock | 97,489 | | |
| Retained earnings (reserved) | 47,428 | | |
| | 144,917 | | |
| Total | 1,981,546 | | |

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, "Mutual security—economic," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total obligations) (object class 11—positions other than permanent) | 31 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts | 31 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Average number of all employees | 2 | | |
| Number of employees at end of year | 0 | | |

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$70,000. (30 U.S.C. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Hearing appeals (total program costs—obligations) | 55 | 70 | 70 |
| Financing: | | | |
| Unobligated balance lapsing | 15 | | |
| New obligational authority (appropriation) | 70 | 70 | 70 |

Coal mine operators, affected by orders issued by Federal coal mine inspectors, may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1961, a total of 133 orders were issued. When operators appeal, hearings are held, and the Board rules upon the application. It is estimated that there will be 125 to 150 orders subject to appeal to the Board in each of 1962 and 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 42 | 47 | 48 |
| Positions other than permanent | 5 | 12 | 11 |
| Total personnel compensation | 47 | 59 | 59 |
| 12 Personnel benefits | 3 | 4 | 4 |
| 21 Travel and transportation of persons | 2 | 4 | 4 |
| 23 Rent, communications, and utilities | 1 | 1 | 1 |
| 24 Printing and reproduction | 1 | 1 | 1 |
| 26 Supplies and materials | 1 | 1 | 1 |
| Total obligations | 55 | 70 | 70 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 5 | 5 | 5 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 6 | 6 | 6 |
| Number of employees at end of year..... | 7 | 8 | 8 |
| Average GS grade..... | 10.2 | 10.2 | 10.2 |
| Average GS salary..... | \$9,635 | \$9,470 | \$9,555 |

FEDERAL COMMUNICATIONS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed **[\$48,000]** \$25,000), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed **[\$15,600]** \$15,000), services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed \$500 for official reception and representation expenses, and purchase of not to exceed two passenger motor vehicles for replacement only, **[\$12,525,000: Provided,** That the limitation until June 30, 1962, on the availability of the appropriation for a special ultrahigh-frequency television study, contained in the Independent Offices Appropriation Act, 1961, under the head "Federal Communications Commission", is hereby extended until December 31, 1962.] \$13,100,000. (Communications Act of 1934, as amended; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Applied technical research and frequency allocation..... | 738 | 817 | 829 |
| 2. Broadcast..... | 2,662 | 2,944 | 2,987 |
| 3. Safety and special radio services..... | 1,341 | 1,385 | 1,451 |
| 4. Field engineering and monitoring..... | 3,448 | 3,597 | 3,946 |
| 5. Common carrier..... | 1,342 | 1,407 | 1,544 |
| 6. Executive, staff, and service..... | 2,203 | 2,358 | 2,343 |
| 7. Ultra-high frequency television..... | 452 | 1,140 | 408 |
| Total program costs ¹ | 12,186 | 13,648 | 13,508 |
| Change in selected resources ² | 55 | | |
| Total obligations..... | 12,241 | 13,648 | 13,508 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -1,548 | -408 |
| Unobligated balance carried forward..... | 1,548 | 408 | |
| New obligational authority..... | 13,789 | 12,508 | 13,100 |
| New obligational authority: | | | |
| Appropriation..... | 13,789 | 12,525 | 13,100 |
| Transfer to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -17 | |
| Appropriation (adjusted)..... | 13,789 | 12,508 | 13,100 |

¹ Includes capital outlay as follows: 1961, \$264 thousand; 1962, \$355 thousand; 1963, \$472 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|------|--------------------------|------|------|------|
| Stores..... | 0 | 5 | 7 | 7 | 7 |
| Unpaid undelivered orders..... | 511 | | 567 | 567 | 567 |
| Advances..... | 8 | | 5 | 5 | 5 |
| Total selected resources..... | 519 | 5 | 579 | 579 | 579 |

The Federal Communications Commission regulates interstate and foreign commerce in communications by

wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Applied technical research and frequency allocation.*—The Commission undertakes broad research designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

2. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Stations regulated ¹ | 5,391 | 7,513 | 8,432 | 9,090 |
| Applications received for new stations or major change of facilities: | | | | |
| AM..... | 800 | 596 | 500 | 500 |
| FM..... | 546 | 510 | 550 | 600 |
| TV..... | 160 | 143 | 200 | 250 |
| Translators..... | 128 | 2,396 | 500 | 375 |

¹ As of June 30 of each year.

3. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. Pertinent data follow (in thousands):

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|----------------|----------------|------------------|------------------|
| Stations regulated ¹ | 435 | 548 | 619 | 661 |
| License applications received..... | 350 | 393 | 408 | 426 |

¹ As of June 30 of each year; excludes amateur.

4. *Field engineering and monitoring.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

5. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies and considers proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities, and applications to use radio in communication services.

6. *Executive, staff, and service.*—This includes the top policy and decision making function as well as the staff services to the program activities.

7. *Ultra-high frequency television.*—A comprehensive study of ultra-high frequency television transmission and reception is being undertaken. This study will provide technical information essential to the resolution of television channel allocation problems. The study will be completed in 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 9,836 | 10,413 | 10,702 |
| Other personnel compensation..... | 92 | 75 | 81 |
| Total personnel compensation..... | 9,928 | 10,488 | 10,783 |
| 12 Personnel benefits..... | 735 | 774 | 798 |
| 21 Travel and transportation of persons: | | | |
| Transportation and per diem..... | 129 | 207 | 227 |
| Payments to interagency motor pools..... | 47 | 49 | 49 |
| 22 Transportation of things..... | 50 | 47 | 40 |
| 23 Rent, communications, and utilities..... | 331 | 828 | 496 |
| 24 Printing and reproduction..... | 95 | 96 | 100 |

FEDERAL COMMUNICATIONS COMMISSION— Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 256 | 476 | 367 |
| Services of other agencies..... | 154 | 153 | 77 |
| 26 Supplies and materials..... | 173 | 181 | 176 |
| 31 Equipment..... | 271 | 301 | 370 |
| 32 Lands and structures..... | 17 | 48 | 25 |
| Total costs..... | 12,186 | 13,648 | 13,508 |
| Change in selected resources..... | 55 | | |
| Total obligations..... | 12,241 | 13,648 | 13,508 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,457 | 1,476 | 1,512 |
| Average number of all employees..... | 1,304 | 1,354 | 1,388 |
| Number of employees at end of year..... | 1,332 | 1,351 | 1,396 |
| Average GS grade..... | 8.2 | 8.4 | 8.6 |
| Average GS salary..... | \$7,418 | \$7,556 | \$7,742 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Civil defense and defense mobilization functions," Office of Emergency Planning.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Control of electronic radiation: Department of Defense..... | 429 | 427 | 427 |
| 2. Operational research: Department of Defense..... | 141 | 113 | |
| 3. Radio Technical Commission for Maritime Services: | | | |
| Navy..... | 5 | 5 | 5 |
| Army..... | 4 | 4 | 4 |
| Department of State..... | 5 | 5 | 5 |
| Department of the Treasury (Coast Guard)..... | 5 | 5 | 5 |
| Department of Commerce..... | 5 | 5 | 5 |
| 4. Technical assistance: Agency for International Development..... | 64 | 68 | 71 |
| Total obligations..... | 658 | 632 | 522 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 658 | 632 | 522 |

Object Classification (in thousands of dollars)

| | | | |
|---|-----|-----|-----|
| 11 Personnel compensation: Permanent positions..... | 537 | 479 | 399 |
| 12 Personnel benefits..... | 42 | 36 | 29 |
| 21 Travel and transportation of persons..... | 29 | 66 | 46 |
| 22 Transportation of things..... | 2 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 23 | 25 | 23 |
| 24 Printing and reproduction..... | 3 | 1 | 1 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 5 | 7 | 4 |
| 26 Supplies and materials..... | 4 | 5 | 4 |
| 31 Equipment..... | 13 | 10 | 13 |
| Total obligations..... | 658 | 632 | 522 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 71 | 68 | 42 |
| Average number of all employees..... | 68 | 66 | 42 |
| Number of employees at end of year..... | 64 | 64 | 42 |
| Average GS grade..... | 7.7 | 7.8 | 9.1 |
| Average GS salary..... | \$7,144 | \$7,063 | \$8,502 |

FEDERAL DEPOSIT INSURANCE CORPORATION

Current authorizations:

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | -3,000,000 | -3,000,000 | -3,000,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | 3,000,000 | 3,000,000 | 3,000,000 |
| New obligational authority..... | | | |

The Corporation insures accounts of depositors in insured banks up to \$10 thousand for each depositor. As of June 30, 1961, the deposit insurance fund for the protection of depositors amounted to \$2.29 billion or approximately 1.5% of all insured deposits on that date. Total insured deposits at the end of fiscal years 1960 and 1961, estimated on the basis of information furnished as of June 15, 1960, and June 30, 1961, amounted to \$140 billion and \$152.8 billion, respectively. It is estimated that total insured deposits as of June 30, 1962 and 1963 will amount to \$160 billion and \$169 billion, respectively. No tax funds are used in its operations. Its expenses are paid and the fund is accumulated from assessments paid by insured banks and from income on investments in obligations of the Treasury. However, the Corporation is authorized to borrow from the Treasury, and the Secretary of the Treasury is authorized and directed to loan to the Corporation on such terms as may be fixed by the Corporation and the Secretary, not to exceed \$3 billion outstanding at any one time, as required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1962 or 1963.

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set

forth in the Budget for the fiscal year 1962 for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1962.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 11 Federal home loan banks, the system of Federal Savings and Loan Associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the office of examinations, Federal Home Loan Bank Board, shall be considered non-administrative; all of its expenses are defrayed from fees charged against and collected from the institutions examined.

Public Law 87-141, approved Aug. 17, 1961, provides that expenses of any functions of supervision (except of Federal home loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the office of examinations and the Federal Savings and Loan Insurance Corporation.

The expenses of the office of supervision are paid from assessments against the 11 Federal home loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expense subject to limitation..... | 1,962 | 1,865 | 2,075 |
| Nonadministrative expense subject to limitation (enacted)..... | 8,295 | 10,366 | 11,800 |
| Proposed for separate transmittal..... | | 300 | |
| Other expense..... | 430 | 170 | 155 |
| Credit allowed on prior year assessments..... | | 258 | 89 |
| Total operating costs, funded..... | 10,687 | 12,959 | 14,119 |
| Change in selected resources ¹ | | 3 | 1 |
| Total obligations..... | 10,687 | 12,962 | 14,120 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Examining fees and charges..... | 8,359 | 10,154 | 11,241 |
| Assessments for services and facilities: | | | |
| Federal Savings and Loan Insurance Corporation..... | 873 | 1,032 | 1,187 |
| Federal home loan banks..... | 1,042 | 1,180 | 1,352 |
| Division of examination and supervision..... | 196 | 187 | 208 |
| Reimbursements from other accounts..... | 93 | 70 | 80 |
| Conservatorship and/or supervisory representative in charge and other income..... | 258 | 100 | 75 |
| Miscellaneous revenue..... | 7 | | |
| Total revenues and other receipts..... | 10,828 | 12,723 | 14,143 |
| Unobligated balance brought forward..... | -108 | 33 | -206 |
| Unobligated balance carried forward..... | -33 | 206 | 183 |
| Financing applied to program..... | 10,687 | 12,962 | 14,120 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 10,687 | 12,962 | 14,120 |
| Increase (—) or decrease in gross unpaid obligations, net..... | 453 | -827 | -188 |
| Gross expenditures..... | 11,140 | 12,135 | 13,932 |
| Revenues and other receipts (from program and financing)..... | 10,828 | 12,723 | 14,143 |
| Increase (—) or decrease in accounts receivable, net..... | 221 | -475 | -109 |
| Applicable receipts..... | 11,049 | 12,248 | 14,034 |
| Budget expenditures..... | 92 | -113 | -102 |

The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the Division of Examination and Supervision and the Federal Savings and Loan Insurance Corporation.

[Dollars in millions]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Number of members..... | 4,778 | 4,890 | 5,005 |
| Total assets of members..... | \$75,183 | \$85,460 | \$96,710 |
| Savings invested in members..... | \$65,471 | \$74,545 | \$84,420 |
| Mortgage loans of members..... | \$62,920 | \$71,110 | \$79,820 |
| Insured institutions examined and supervised..... | 4,160 | 4,280 | 4,407 |
| Federal home loan bank advances outstanding..... | \$1,869 | \$2,000 | \$2,500 |

Budget program.—The Board's budget is based on six activities.

1. *Examination and supervision of Federal home loan banks.*—The Board supervises and examines the operations of the Federal home loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering savings and loan associations.*—Federal savings and loan associations are chartered and regulated.

In addition, applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 64% of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services that are common to the Board and the Insurance Corporation.

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Continued

6. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from \$1,865 thousand to \$2,075 thousand reflecting staff increases and related costs to meet increased workload. Nonadministrative expenses covering the expenses of examining savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Administrative expense subject to limitation: | | | |
| Revenue..... | 2,014 | 1,865 | 2,075 |
| Expense..... | 1,962 | 1,865 | 2,075 |
| Excess of revenue over expense..... | 52 | | |
| Nonadministrative expense subject to limitation: | | | |
| Revenue..... | 8,311 | 10,688 | 11,913 |
| Expense..... | 8,295 | 10,666 | 11,800 |
| Excess of revenue over expense..... | 16 | 22 | 113 |
| Other expense: | | | |
| Revenue..... | 503 | 170 | 155 |
| Expense..... | 477 | 170 | 155 |
| Excess of revenue over expense..... | 26 | | |
| Net excess of revenue over expense for the year..... | 94 | 22 | 113 |
| Analysis of retained earnings or deficit (—): | | | |
| Retained earnings or deficit (—), start of year..... | —89 | 52 | —184 |
| Credit allowed on prior year assessments..... | | —258 | —89 |
| Adjustment of prior year's expense..... | 47 | | |
| Retained earnings or deficit (—), end of year..... | 52 | —184 | —160 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 225 | 134 | 247 | 349 |
| Accounts receivable, net..... | 1,759 | 1,538 | 2,013 | 2,122 |
| Selected assets: ¹ | | | | |
| Supplies..... | 14 | 14 | 17 | 18 |
| Fixed assets..... | 373 | 413 | 456 | 515 |
| Less portion charged off as depreciation..... | 373 | 413 | 456 | 515 |
| Total assets..... | 1,998 | 1,686 | 2,277 | 2,489 |
| Liabilities: | | | | |
| Current..... | 2,087 | 1,634 | 2,461 | 2,649 |
| Government equity, or deficit (—): | | | | |
| Retained earnings or deficit (—)..... | —89 | 52 | —184 | —160 |

Analysis of Government Equity or Deficit (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 5 | 5 | 5 | 5 |
| Unobligated balance..... | —108 | 33 | —206 | —183 |
| Invested capital and earnings..... | 14 | 14 | 17 | 18 |
| Total Government equity or deficit..... | —89 | 52 | —184 | —160 |

¹ The changes in these items are reflected on the Program and Financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,112 | 8,233 | 9,255 |
| Positions other than permanent..... | | 12 | 5 |
| Other personnel compensation..... | 150 | | |
| Add excess of annual leave earned over leave taken..... | 166 | 82 | 69 |
| Total personnel compensation..... | 7,428 | 8,327 | 9,329 |
| Deduct portion not chargeable to limitation..... | 283 | | |
| Net personnel compensation..... | 7,145 | 8,327 | 9,329 |
| Direct expenses: | | | |
| 11 Personnel compensation..... | 7,091 | 8,286 | 9,287 |
| 12 Personnel benefits..... | 523 | 638 | 714 |
| 21 Travel and transportation of persons..... | 1,883 | 2,705 | 2,952 |
| 22 Transportation of things..... | 7 | 12 | 12 |
| 23 Rent, communications, and utilities..... | 382 | 443 | 478 |
| 24 Printing and reproduction..... | 25 | 34 | 54 |
| 25 Other services..... | 19 | 22 | 22 |
| Services of other agencies..... | 16 | 14 | 15 |
| Federal home loan bank board services..... | 196 | 258 | 208 |
| 26 Supplies and materials..... | 64 | 76 | 82 |
| 31 Equipment..... | 51 | 43 | 51 |
| Total direct expenses..... | 10,257 | 12,531 | 13,875 |
| Reimbursable expenses: | | | |
| 11 Personnel compensation..... | 54 | 41 | 42 |
| 12 Personnel benefits..... | 4 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 11 | 8 | 9 |
| 25 Services of other agencies..... | 1 | | |
| 26 Supplies and materials..... | 23 | 18 | 18 |
| 31 Equipment..... | | | 8 |
| Total reimbursable expenses..... | 93 | 70 | 80 |
| Other expenses: | | | |
| 11 Personnel compensation..... | 283 | 75 | 56 |
| 12 Personnel benefits..... | 16 | 5 | 4 |
| 21 Travel and transportation of persons..... | 72 | 19 | 14 |
| 23 Rent, communications, and utilities..... | 3 | 1 | 1 |
| 25 Other services..... | 8 | | |
| Services of other agencies..... | 2 | | |
| Total other expenses..... | 384 | 100 | 75 |
| Credit allowed on prior year assessment..... | | 258 | 89 |
| Prior years' expense for employees' accrued annual leave..... | —47 | | |
| Total costs, funded..... | 10,687 | 12,959 | 14,119 |
| Change in selected resources..... | | 3 | 1 |
| Total obligations..... | 10,687 | 12,962 | 14,120 |

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of **[\$1,725,000]** \$2,075,000 shall be available for administrative expenses of the Federal Home Loan Bank Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, and contracts with three such individuals or firms may be renewed annually, purchase of one passenger motor vehicle (medium sedan) at not to exceed \$3,000, and uniforms or allowances therefor in accordance with the Act of September 1, 1954, as amended (5 U.S.C. 2131-2133), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof; *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed **[\$25]** \$30 per diem in lieu of subsistence: *Provided further*, That expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421-1449): *Provided further*, That the nonadministrative expenses (except those included in the first proviso hereof) for the supervision and examination of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed **[\$10,366,000]** \$11,800,000.

[In addition to amounts otherwise available for administrative expenses of the Federal Home Loan Bank Board for the current fiscal year, not to exceed \$140,000 shall be available for such expenses.] (*Supplemental Appropriation Act, 1962; Independent Offices Appropriation Act, 1962.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Examination and supervision of Federal home loan banks..... | 241 | 252 | 274 |
| 2. Supervision of Federal- and State-chartered institutions..... | 426 | | |
| 3. Chartering savings and loan associations..... | 136 | 156 | 175 |
| 5. Executive direction and staff services..... | 721 | 972 | 1,103 |
| 6. Administrative services..... | 438 | 485 | 523 |
| Total accrued expenses—Costs ¹ | 1,962 | 1,865 | 2,075 |
| Financing: | | | |
| Unobligated balance lapsing..... | 109 | | |
| Limitation | 2,071 | 1,865 | 2,075 |

¹ Includes purchase of equipment as follows: 1961, \$19 thousand; 1962, \$16 thousand; 1963, \$35 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,540 | 1,375 | 1,538 |
| Positions other than permanent..... | | 12 | 5 |
| Other personnel compensation..... | 25 | | |
| Add excess of annual leave earned over leave taken..... | 41 | 17 | 16 |
| Total personnel compensation..... | 1,606 | 1,404 | 1,559 |
| Deduct portion not chargeable to limitation..... | 46 | | |
| Net personnel compensation..... | 1,560 | 1,404 | 1,559 |
| 12 Personnel benefits | 113 | 106 | 119 |
| 21 Travel and transportation of persons | 48 | 112 | 93 |
| 22 Transportation of things | 1 | 1 | 1 |
| 23 Rent, communications, and utilities | 157 | 155 | 182 |
| 24 Printing and reproduction | 4 | 6 | 25 |
| 25 Other services | 11 | 16 | 16 |
| Services of other agencies..... | 16 | 12 | 13 |
| 26 Supplies and materials | 31 | 37 | 40 |
| 31 Equipment | 21 | 16 | 27 |
| Total accrued expenses—costs..... | 1,962 | 1,865 | 2,075 |

Personnel Summary—Administrative Expenses

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 202 | 179 | 199 |
| Average number of all employees..... | 186 | 171 | 192 |
| Number of employees at end of year..... | 197 | 179 | 199 |
| Average GS grade..... | 8.6 | 8.2 | 8.2 |
| Average GS salary..... | \$7,834 | \$7,509 | \$7,579 |

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

| | | | |
|---|-------|--------|--------|
| Program by activities: | | | |
| 2. Supervision of Federal and State-chartered institutions..... | | 565 | 640 |
| 4. Examining savings and loan associations..... | 7,990 | 9,356 | 10,759 |
| 5. Executive direction and staff services..... | 305 | 445 | 401 |
| Total accrued expenses—costs ¹ | 8,295 | 10,366 | 11,800 |
| Financing: | | | |
| Unobligated balance lapsing..... | 523 | | |
| Limitation | 8,818 | 10,366 | 11,800 |

¹ Includes purchase of equipment as follows: 1961, \$28 thousand; 1962, \$27 thousand; 1963, \$24 thousand.

The office of examinations under the general direction of the manager of the division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system not subject to State supervision. The office also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the office.

The office of supervision, under the general direction of the manager of the division, is responsible for the supervision of institutions insured by the Federal Savings and Loan Insurance Corporation. The purpose of such

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD—Continued

supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the office reviews and analyzes the examination reports prepared by the office of examinations.

The following table reflects the work of the division:

(Dollars in millions)

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Examinations Completed or to be Completed..... | 4,141 | 4,435 | 4,555 |
| Average Assets of Insured Institutions (Start of Year)..... | \$15.6 | \$17.4 | \$19.3 |
| Average Volume New Loans Made by Insured Institutions During Year..... | \$3.6 | \$3.8 | \$4.1 |

Object Classification—Nonadministrative Expenses (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,518 | 6,817 | 7,675 |
| Other personnel compensation..... | 125 | | |
| Add excess of annual leave earned over leave taken..... | 125 | 65 | 53 |
| Total personnel compensation..... | 5,768 | 6,882 | 7,728 |
| Deduct portion not chargeable to limitation..... | 237 | | |
| Net personnel compensation..... | 5,531 | 6,682 | 7,728 |
| 12 Personnel benefits..... | 410 | 532 | 595 |
| 21 Travel and transportation of persons..... | 1,835 | 2,493 | 2,859 |
| 22 Transportation of things..... | 6 | 11 | 11 |
| 23 Rent, communications, and utilities..... | 225 | 288 | 296 |
| 24 Printing and reproduction..... | 21 | 28 | 29 |
| 25 Other services..... | 8 | 6 | 6 |
| Federal Home Loan Bank Board services..... | 196 | 258 | 208 |
| Services of other agencies..... | | 2 | 2 |
| 26 Supplies and materials..... | 33 | 39 | 42 |
| 31 Equipment..... | 30 | 27 | 24 |
| Total accrued expenses—costs..... | 8,295 | 10,366 | 11,800 |

Personnel Summary—Nonadministrative Expenses

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 836 | 951 | 1,014 |
| Average number of all employees..... | 772 | 899 | 962 |
| Number of employees at end of year..... | 822 | 951 | 1,014 |
| Average GS grade..... | 9.1 | 9.7 | 10.2 |
| Average GS salary..... | \$7,093 | \$7,601 | \$7,952 |

Proposed for separate transmittal:

LIMITATION ON NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 4. Examining savings and loan associations (total costs—accrued expenses)..... | | 300 | |
| Financing: | | | |
| Proposed increase in..... | | 300 | |

Under existing legislation, 1962.—A supplemental increase in the limitation for 1962 is anticipated to cover increased per diem allowances pursuant to Public Law 87-139.

INVESTMENT IN FEDERAL HOME LOAN BANKS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 1,000,000 | 1,000,000 | 1,000,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -1,000,000 | -1,000,000 | -1,000,000 |
| Financing applied to program..... | | | |

The Federal home loan banks, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 11 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of \$1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none is anticipated in 1963.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Administrative expenses subject to limitation (enacted)..... | 845 | 965 | 1,200 |
| Proposed for separate transmittal..... | | 20 | |
| 2. Payments to Federal Home Loan Bank Board for— | | | |
| (a) Services and facilities..... | 827 | 1,021 | 1,187 |
| (b) Conservatorship, supervisory representative-in-charge, and other..... | 40 | 25 | 15 |
| 3. Purchase of equipment (fully depreciated)..... | 12 | 35 | 20 |
| 4. Other expenses..... | 71 | 104 | 110 |
| Total operating costs, funded..... | 1,795 | 2,170 | 2,532 |
| Capital outlay: | | | |
| 5. Loans made..... | 17,000 | | |
| 6. Assets acquired..... | 6,807 | | |
| Total capital outlay..... | 23,807 | | |
| Total operating costs, funded, and capital outlay..... | 25,602 | 2,170 | 2,532 |
| Change in selected resources ¹ | -3 | -1 | -1 |
| Total obligations..... | 25,599 | 2,169 | 2,531 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Revenue and other receipts: | | | |
| Loans repaid..... | 2,000 | | |
| Liquidation of assets acquired..... | 580 | 442 | 438 |
| Insurance premiums and admission fees..... | 46,767 | 54,217 | 61,599 |
| Interest on U.S. securities..... | 9,699 | 12,221 | 19,607 |
| Interest on loans..... | 1,639 | 1,460 | 1,460 |
| Additional premiums credited to secondary reserve..... | | 172,000 | 188,000 |
| Total revenue and other receipts..... | 60,685 | 240,340 | 271,104 |
| Unobligated balance brought forward: | | | |
| Authorization to expend from public debt receipts..... | 750,000 | 750,000 | 750,000 |
| U.S. securities (par)..... | 323,558 | 358,644 | 596,815 |
| Unobligated balance carried forward: | | | |
| Authorization to expend from public debt receipts..... | -750,000 | -750,000 | -750,000 |
| U.S. securities (par)..... | -358,644 | -596,815 | -865,388 |
| Financing applied to program..... | 25,599 | 2,169 | 2,531 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 25,599 | 2,169 | 2,531 |
| Increase (-) in gross unpaid obligations..... | -2,998 | -3,417 | -3,874 |
| Gross expenditures..... | 22,601 | -1,248 | -1,343 |
| Revenues and other receipts (from program and financing)..... | 60,685 | 240,340 | 271,104 |
| Increase (-) in accounts receivable, net..... | -2,892 | -2,267 | -2,312 |
| Applicable receipts..... | 57,793 | 238,073 | 268,792 |
| Budget expenditures..... | -35,192 | -239,321 | -270,135 |

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of \$10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Wherever possible, preventive measures are taken to eliminate the necessity of liquidation. However, in the event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made

on the Corporation, the Federal home loan banks, and the division of examination and supervision.

[Dollars in thousands]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Number of insured member institutions..... | 4,160 | 4,280 | 4,407 |
| Number of insured savers..... | 28,502,000 | 31,200,000 | 34,000,000 |
| Potential liability..... | \$62,722,000 | \$71,375,000 | \$80,850,000 |
| Assets of insured member institutions..... | \$72,456,000 | \$82,600,000 | \$93,700,000 |
| Reserves and undivided profits of insured member institutions..... | \$4,934,000 | \$5,620,000 | \$6,360,000 |
| Corporation's reserve for insurance losses..... | \$409,960 | \$647,688 | \$915,822 |
| Percent of authorization to total income..... | 1.5 | 1.5 | 1.5 |

1. *Administrative expenses*—(a) *Underwriting*.—This activity constitutes an analysis and evaluation of the insurance risk in connection with applications submitted pursuant to regulatory requirements. The assets of insured institutions have increased \$16.6 billion or 29.8% in the last 2 years. The continuing interest in insurance of accounts on the part of uninsured institutions, plus the anticipated rate of normal growth, will increase the potential liability of the Corporation to an estimated \$80.9 billion by June 30, 1963, as compared to \$62.7 billion on June 30, 1961.

(b) *Prevention of default and payment of insurance*.—In carrying out its role of protecting savings in insured savings and loan associations, the Corporation has settled 39 cases since its creation 27 years ago. Total losses to June 30, 1961, have amounted to \$5,144 thousand or slightly more than 1% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

| Method of settlement | Number of associations | Number of investors | Assets of associations | Loss to corporation |
|-------------------------|------------------------|---------------------|------------------------|---------------------|
| Contribution..... | 29 | 55,037 | \$57,216 | \$4,878 |
| Purchase of assets..... | 3 | 15,469 | 43,332 | -43 |
| Receivership..... | 7 | 7,705 | 9,210 | 309 |
| Summary..... | 39 | 78,211 | 109,758 | 5,144 |

Since 1955, the Corporation has had only three cases where it has been necessary to give financial assistance to an insured institution. One case was received in 1956, another in 1960. In each of these instances settlement was accomplished by the same method—merger with another insured institution, accompanied by a purchase by the Corporation of certain assets of the institution in difficulty. Each of these actions resulted in complete protection to all shareholders, regardless of the amount in any single account. In the third case, which was still in process at the end of 1961, loans aggregating \$45 million were outstanding.

(c) *Analysis of operations*.—The Corporation maintains a current analysis of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

2. *Payments to the Federal Home Loan Bank Board*—

(a) *Services and facilities*.—The Corporation will subscribe 42% of the administrative expenses of the Federal Home Loan Bank Board in 1963 in return for services and facilities by the Board and staff offices and 47% of the nonadministrative expenses of the office of the manager of the division of examination and supervision and the office of supervision.

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued

(b) *Conservatorship, supervisory representative-in-charge, and other.*—Represents the Corporation's share of estimated expenses to be incurred by the Board in connection with preparation for or conduct of proceedings under section 407 of the National Housing Act, as amended.

4. *Other expenses.*—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of \$100 million has been completely repaid to the Treasury, together with an additional \$43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of \$750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year have its operating expenses amounted to more than 5.3% of total income; in 1961 it amounted 3.0%. Revenue from all sources has been sufficient to meet all insurance losses, operating expenses, return on capital stock, and to establish a reserve for contingencies of \$410.0 million as of June 30, 1961. Total revenue since 1934, of \$475.3 million, has been applied as follows (dollars in millions):

| | Amount | Percent |
|---|--------|---------|
| Expenses..... | \$17.2 | 3.6 |
| Net insurance losses..... | 5.1 | 1.1 |
| Return on capital stock to U.S. Treasury..... | 43.0 | 9.0 |
| Reserve for contingencies..... | 410.0 | 86.3 |
| Total..... | 475.3 | 100.0 |

Operating expenses (funded) for 1963 is estimated at \$2.5 million consisting primarily of administrative expenses of the Corporation of \$1.2 million and \$1.2 million for services rendered by the Federal Home Loan Bank Board.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1963, which is expected to be increased by \$17.8 million or 31.6% above the net operating income for 1961, will be retained by the Corporation to meet future contingencies.

Public Law 87-210, effective Jan. 1, 1962, requires each insured savings and loan association to annually pay to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during such period. The law also provides for the crediting of a return on the accumulated prepay-

ments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total \$188 million in 1963 compared to \$172 million in 1962.

Public Law 87-210 further provides for the establishment of a primary reserve which shall be the general reserve of the Corporation and a secondary reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the prepayments will cease and the Corporation will commence transferring the secondary reserve to the primary reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated that the aggregate of the primary and secondary reserves will reach \$915.8 million by June 30, 1963, or 1.1% of estimated savings and creditor obligations totaling \$84.7 billion.

The Corporation is also required by law to accumulate a primary reserve (as of the close of any Dec. 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of premiums may be discontinued, provided, however, that each insured institution has paid regular premiums for at least 20 years. It is estimated that the primary reserve will reach \$549 million by June 30, 1963, or .65% of estimated savings and creditor obligations totaling \$84.7 billion.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 58,105 | 67,898 | 82,666 |
| Expense..... | 1,735 | 3,004 | 8,498 |
| Net operating income..... | 56,370 | 64,894 | 74,168 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 353,590 | 409,960 | 647,688 |
| Additional premiums credited to secondary reserve..... | | 172,000 | 188,000 |
| Return on additional premiums..... | | 834 | 5,966 |
| Retained earnings, end of year..... | 409,960 | 647,688 | 915,822 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,275 | 4,467 | 4,788 | 3,923 |
| U.S. securities (par)..... | 329,500 | 363,500 | 602,500 | 873,500 |
| Accounts receivable, net..... | 11,751 | 14,643 | 16,910 | 19,222 |
| Selected assets: Supplies and deferred charges ¹ | 5 | 2 | 1 | ----- |
| Loans receivable, net..... | 30,000 | 45,000 | 45,000 | 45,000 |
| Assets acquired to prevent default, net..... | 27 | 6,314 | 5,872 | 5,434 |
| Total assets..... | 374,558 | 433,926 | 675,071 | 947,079 |
| Liabilities: | | | | |
| Current..... | 159 | 158 | 181 | 198 |
| Deferred credits (unearned insurance premiums)..... | 20,809 | 23,808 | 27,202 | 31,059 |
| Total liabilities..... | 20,968 | 23,966 | 27,383 | 31,257 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Retained earnings: | | | | |
| Primary reserve..... | 353,590 | 409,960 | 474,854 | 549,022 |
| Secondary reserve (additional premiums)..... | | | 172,000 | 363,336 |
| Reserve for return on additional premiums..... | | | 834 | 3,464 |
| Total Government equity..... | 353,590 | 409,960 | 647,688 | 915,822 |

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 1,073,558 | 1,108,644 | 1,346,815 | 1,615,388 |
| Invested capital and earnings..... | 30,032 | 51,316 | 50,873 | 50,434 |
| Subtotal..... | 1,103,590 | 1,159,960 | 1,397,688 | 1,665,822 |
| Less undrawn authorizations..... | 750,000 | 750,000 | 750,000 | 750,000 |
| Total Government equity..... | 353,590 | 409,960 | 647,688 | 915,822 |

Note.—The potential liability on insured share accounts and creditor obligations at year end is as follows: 1960, \$54.7 billion; 1961, \$62.7 billion; 1962, \$71.4 billion; 1963, \$80.6 billion.

1 The changes in these items are reflected on the program and financing schedule.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed **[\$890,000]** \$1,200,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724-1730a).

[In addition to amounts otherwise available for administrative expenses of the Federal Savings and Loan Insurance Corporation for the current fiscal year, not to exceed \$75,000 shall be available for such expenses.] (*Supplemental Appropriation Act, 1962; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| I. Administrative expenses: | | | |
| (a) Underwriting..... | 181 | 197 | 201 |
| (b) Prevention of default and payment of insurance..... | 90 | 94 | 101 |
| (c) Analysis of operations..... | 338 | 416 | 596 |
| (d) Executive direction and fiscal and other administrative services..... | 236 | 258 | 302 |
| Total costs—obligations..... | 845 | 965 | 1,200 |
| Financing: | | | |
| Unobligated balance lapsing..... | 12 | | |
| Limitation..... | 857 | 965 | 1,200 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 616 | 764 | 878 |
| Positions other than permanent..... | 5 | 7 | |
| Other personnel compensation..... | 28 | 15 | 15 |
| Total personnel compensation..... | 649 | 748 | 893 |
| Deduct portion not chargeable to limita- tion..... | 8 | 33 | 42 |
| Net personnel compensation..... | 641 | 715 | 851 |
| 12 Personnel benefits..... | 45 | 52 | 63 |
| 21 Travel and transportation of persons..... | 11 | 15 | 20 |
| 23 Rents, communications, and utilities..... | 58 | 68 | 88 |
| 24 Printing and reproduction..... | 27 | 32 | 51 |
| 25 Other services..... | 3 | 3 | 3 |
| Services of other agencies..... | 55 | 73 | 115 |
| 26 Supplies and materials..... | 5 | 7 | 9 |
| Total costs..... | 845 | 965 | 1,200 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 95 | 117 | 129 |
| Full-time equivalent of other positions..... | 1 | 2 | |
| Average number of all employees..... | 84 | 105 | 126 |
| Number of employees at end of year..... | 95 | 117 | 129 |
| Average GS grade..... | 8.0 | 7.7 | 7.7 |
| Average GS salary..... | \$7,208 | \$6,914 | \$6,925 |

Proposed for separate transmittal:

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administrative expenses (total program costs—accrued expenses)..... | | 20 | |
| Financing: | | | |
| Proposed increase in limitation..... | | 20 | |

Under existing legislation, 1962.—A supplemental appropriation is anticipated to provide for the administrative costs of billing and accounting for additional premiums authorized by Public Law 87-210.

HOME OWNERS' LOAN CORPORATION FUND

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936, and since that time the Corporation has been dissolved. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled \$414 thousand at the end of 1961 and are estimated to be reduced to \$384 thousand by the end of 1963.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations: Decrease in gross unpaid obliga- tions (gross expenditures)..... | 1 | 7 | 7 |
| Budget expenditures..... | 1 | 7 | 7 |

FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

HOME OWNERS' LOAN CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 423 | 414 | 399 | 384 |
| Liabilities: | | | | |
| Interest payable..... | 74 | 73 | 66 | 59 |
| Matured bonds payable held by public..... | 349 | 341 | 333 | 325 |
| Total liabilities..... | 423 | 414 | 399 | 384 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, FEDERAL HOME LOAN BANK BOARD

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 4. Examining savings and loan associations..... | 1 | | |
| 6. Administrative services..... | 92 | 70 | 80 |
| Total accrued expenses—costs..... | 93 | 70 | 80 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 93 | 70 | 80 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation..... | 54 | 41 | 42 |
| 12 Personnel benefits..... | 4 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 11 | 8 | 9 |
| 25 Services of other agencies..... | 1 | | |
| 26 Supplies and materials..... | 23 | 18 | 18 |
| 31 Equipment..... | | | 8 |
| Total accrued expenses..... | 93 | 70 | 80 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 14 | 15 | 15 |
| Average number of all employees..... | 14 | 15 | 15 |
| Number of employees at end of year..... | 14 | 15 | 15 |
| Average salary of ungraded positions..... | \$5,632 | \$5,643 | \$5,643 |

FEDERAL MARITIME COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$75 per diem; hire passenger motor vehicles; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); **[\$40,000]** \$2,900,000: *Provided, That not to exceed \$500 shall be available for official reception and representation expenses. (75 Stat. 739; Supplemental Appropriation Act, 1962.)*

Note.—Previously carried under "Salaries and expenses, maritime activities," Department of Commerce.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Regulation of the shipping industry (total obligations)..... | | 1,306 | 2,900 |
| Financing: | | | |
| New obligational authority..... | | 1,306 | 2,900 |
| New obligational authority: | | | |
| Appropriation..... | | 40 | 2,900 |
| Transferred from "Salaries and expenses, maritime activities," Department of Commerce (75 Stat. 273)..... | | 1,266 | |
| Appropriation (adjusted)..... | | 1,306 | 2,900 |

The Federal Maritime Commission, an independent agency established on August 12, 1961, pursuant to Reorganization Plan No. 7 of 1961, is charged with regulatory responsibilities under various statutes. The major functions are: (a) regulation of rates, fares, services, tariffs, practices, and agreements of common carriers by water; (b) promulgation of regulations affecting shipping in the foreign trade to meet unfavorable conditions and the approval, suspension, modification, or annulment of regulations of other Federal agencies affecting shipping in the foreign trade; and (c) investigation of discriminatory rates, charges, classifications, and practices in the foreign trade, and recommending legislation to correct such discrimination.

Upon its establishment, funds were transferred to the Commission from the appropriation Salaries and expenses, maritime activities. A supplemental request is anticipated for separate transmittal to meet the additional 1962 requirements of (75 Stat. 522) and (75 Stat. 762), approved September 19 and October 3, 1961, relating to licensing ocean freight forwarders, and regulation of dual rate contracts, conference agreements, and tariff filing.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | 1,088 | 2,241 |
| 12 Personnel benefits..... | | 79 | 168 |
| 21 Travel and transportation of persons..... | | 21 | 75 |
| 22 Transportation of things..... | | 4 | 4 |
| 23 Rent, communications, and utilities..... | | 21 | 295 |
| 24 Printing and reproduction..... | | 14 | 35 |
| 25 Other services..... | | 4 | 5 |
| Services of other agencies..... | | 29 | 48 |
| 26 Supplies and materials..... | | 13 | 25 |
| 31 Equipment..... | | 33 | 4 |
| Total obligations..... | | 1,306 | 2,900 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | 153 | 306 |
| Average number of all employees..... | | 125 | 284 |
| Number of employees at end of year..... | | 153 | 306 |
| Average GS grade..... | | 9.6 | 9.3 |
| Average GS salary..... | | \$8,220 | \$7,702 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Regulation of the shipping industry (total obligations)..... | | 330 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 330 | |

Under existing legislation, 1962.—Additional requirements to administer (75 Stat. 522), approved September 19, 1961, which provides for licensing independent ocean freight forwarders; and (75 Stat. 762), approved October 3, 1961, which provides for regulation of dual rate contracts and conference agreements, and the form and manner of filing tariffs by common carriers in the foreign trades.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171-180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of **[\$75] \$100** per diem; and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal Mediation and Conciliation Service office is maintained; **[\$4,388,000] \$5,023,000**.

[For an additional amount for "Salaries and expenses", \$150,000.] (Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962; Supplemental Appropriation Act of 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Mediation and conciliation of labor disputes..... | 3,790 | 4,097 | 4,470 |
| 2. Ad hoc boards, panels, mediators, and consultants..... | 3 | 5 | 100 |
| 3. Administration..... | 386 | 415 | 452 |
| Total program costs..... | 4,179 | 4,517 | 5,022 |
| Change in selected resources ¹ | -14 | 4 | 1 |
| Total obligations..... | 4,165 | 4,521 | 5,023 |
| Financing: | | | |
| Unobligated balance lapsing..... | 1 | | |
| New obligational authority..... | 4,166 | 4,521 | 5,023 |
| New obligational authority: | | | |
| Appropriation..... | 4,166 | 4,538 | 5,023 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -17 | |
| Appropriation (adjusted)..... | 4,166 | 4,521 | 5,023 |

¹ Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1960, \$31 thousand; 1961, \$17 thousand; 1962, \$21 thousand; 1963, \$22 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 108 thousand employers were received by the Service. About 19 thousand cases were assigned for mediation and 18,231 mediation assignments were closed during the year.

WORKLOAD

| | 1957 | 1958 | 1959 | 1960 | 1961 |
|--------------------------------------|--------|--------|--------|--------|--------|
| Cases pending beginning of year..... | 2,254 | 2,422 | 4,221 | 4,470 | 4,231 |
| Mediation assignments..... | 13,479 | 16,487 | 20,172 | 19,931 | 19,058 |
| Mediation assignments closed..... | 13,311 | 14,688 | 19,923 | 20,170 | 18,231 |
| Cases pending end of year..... | 2,422 | 4,221 | 4,470 | 4,231 | 5,058 |

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,352 | 3,585 | 3,855 |
| Positions other than permanent..... | 18 | 32 | 57 |
| Other personnel compensation..... | 15 | 3 | 3 |
| Total personnel compensation..... | 3,385 | 3,620 | 3,915 |
| 12 Personnel benefits..... | 253 | 269 | 289 |
| 21 Travel and transportation of persons..... | 279 | 345 | 472 |
| 22 Transportation of things..... | 9 | 21 | 12 |
| 23 Rent, communications, and utilities..... | 155 | 167 | 215 |
| 24 Printing and reproduction..... | 6 | 7 | 8 |
| 25 Other services..... | 11 | 11 | 24 |
| Services of other agencies..... | 16 | 25 | 10 |
| 26 Supplies and materials..... | 17 | 20 | 23 |
| 31 Equipment..... | 34 | 36 | 55 |
| Total obligations..... | 4,165 | 4,521 | 5,023 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 345 | 377 | 393 |
| Full-time equivalent of other positions..... | 3 | 3 | 5 |
| Average number of all employees..... | 345 | 370 | 395 |
| Number of employees at end of year..... | 347 | 377 | 393 |
| Average GS grade..... | 10.6 | 10.8 | 10.8 |
| Average GS salary..... | \$9,733 | \$9,714 | \$9,847 |

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation. "Emergency fund for the President, national defense."

FEDERAL POWER COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles [and not to exceed \$558,000 for expenses of travel, \$8,793,000, of which not to exceed \$10,000 shall be available for special counsel], and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$100 per diem for individuals, \$11,100,000. (15 U.S.C. 717-717w; 16 U.S.C. 791a-825s, 828; 831m-1, m-3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 43 U.S.C. 617-1(c), 1344(c); 45 Stat. 200, 212-13, 1344; 60 Stat. 1080; 68 Stat. 573; 71 Stat. 401; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1962.)

FEDERAL POWER COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Non-Federal hydroelectric projects..... | 1,580 | 1,656 | 1,891 |
| 2. Electric power industry..... | 1,203 | 1,233 | 1,697 |
| 3. Natural gas industry..... | 4,290 | 4,815 | 6,307 |
| 4. Federal river development projects..... | 399 | 396 | 441 |
| 5. International Joint Commission..... | 15 | 17 | 17 |
| 6. Administration..... | 594 | 676 | 747 |
| Total program costs..... | 8,081 | 8,793 | 11,100 |
| Change in selected resources ¹ | 28 | | |
| Total obligations..... | 8,109 | 8,793 | 11,100 |
| Financing: | | | |
| Unobligated balance lapsing..... | 55 | | |
| New obligational authority (appropriation) | 8,164 | 8,793 | 11,100 |
| ¹ Selected resources as of June 30 are as follows: | | | |
| Stores..... | 25 | 23 | 23 |
| Unpaid undelivered orders..... | 58 | 88 | 88 |
| Total selected resources..... | 83 | 111 | 111 |

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of projects are inspected; and cost of construction is determined for projects under license to private interests. Pertinent data are:

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Licensed projects—major (more than 100 h.p.)..... | 266 | 293 | 321 |
| Applications completed during year..... | 121 | 110 | 120 |
| Applications pending (end of year)..... | 154 | 159 | 159 |
| Total claimed cost (in millions) of major projects..... | \$5,178 | \$5,300 | \$5,500 |
| Annual receipts from licenses (in thousands)..... | \$1,933 | \$2,131 | \$2,074 |

2. *Electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of those public utilities subject to the Commission's jurisdiction. Statistics about the electric utility industry are gathered and published. Pertinent data are:

| Description | 1960 actual | 1961 estimate | 1962 estimate |
|--|-------------|---------------|---------------|
| Number of public utilities regulated..... | 190 | 195 | 195 |
| Operating revenues of regulated utilities (in millions)..... | \$7,500 | \$7,900 | \$8,500 |
| Number of utilities reporting for statistical purposes..... | 825 | 825 | 825 |
| Operating revenues of reporting utilities (in millions)..... | \$11,600 | \$12,100 | \$12,750 |

The Commission will undertake a coordinated national power survey dealing with the most efficient and economical means of supplying electric power loads during

the next 20 years from present and potential power resources.

3. *Natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce, and the rates, accounts, and depreciation and depletion practices. Certificates of public convenience and necessity are issued to those natural gas companies subject to the jurisdiction of the Commission. Statistics about the natural gas industry are gathered and published. In January 1961 there were approximately 20,000 independent producers, who individually or associated with others, had over 12,000 rate schedules on file. There were also 103 regulated natural gas pipeline companies, with operating revenues of \$4.6 billion. It is estimated that the number of independent producers and pipeline companies will remain substantially unchanged in 1961 and 1962. However, the operating revenues of the pipeline companies are expected to increase to \$5.1 billion in the current year. Other pertinent data are:

| Description | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Certificate applications filed: | | | |
| (a) Pipeline companies..... | 347 | 350 | 350 |
| (b) Independent producers..... | 1,866 | 1,850 | 1,850 |
| Total rate filings received..... | 8,908 | 9,500 | 9,700 |
| Pipeline gas rate cases handled..... | 153 | 166 | 156 |
| Independent producer rate cases handled..... | 2,875 | 3,102 | 3,252 |
| Rate cases on hand, end of year..... | 2,668 | 2,818 | 2,158 |

An intensive effort is being made to reduce the backlog of certificate and rate cases by improving procedures and increasing staff. A supplemental estimate for 1962 is anticipated for separate transmittal.

4. *Federal river development projects.*—Of a potential 128.4 million kilowatts of hydroelectric power in the United States, excluding Alaska and Hawaii, 33.3 million kilowatts had been developed as of December 31, 1960. Of this total, 14.7 million kilowatts had been developed by Federal agencies and 18.6 million kilowatts by non-Federal interests.

Studies are made of proposed Federal river development projects to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from Federal projects. Information on the power features of river development projects is furnished to Congress and to Federal and State agencies. In fiscal year 1961, 104 studies were carried on and it is estimated that there will be 103 in 1962 and 110 in 1963.

5. *International Joint Commission.*—A Commission staff member serves on the International Joint Commission, which adjudicates controversies between the Governments or nationals of the United States and Canada over boundary waters and waters that cross the boundary.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,682 | 7,252 | 8,869 |
| Positions other than permanent..... | 34 | 32 | 50 |
| Other personnel compensation..... | 42 | | |
| Total personnel compensation..... | 6,758 | 7,284 | 8,919 |
| 12 Personnel benefits..... | 504 | 558 | 675 |
| 21 Travel and transportation of persons..... | 409 | 513 | 758 |
| 22 Transportation of things..... | 9 | 9 | 12 |
| 23 Rent, communications, and utilities..... | 100 | 138 | 264 |
| 24 Printing and reproduction..... | 104 | 113 | 110 |
| 25 Other services..... | 44 | 35 | 155 |
| Services of other agencies..... | | 2 | 2 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 70 | 74 | 85 |
| 31 Equipment..... | 83 | 67 | 120 |
| Total cost..... | 8,081 | 8,793 | 11,100 |
| Change in selected resources..... | 28 | | |
| Total obligations..... | 8,109 | 8,793 | 11,100 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 906 | 983 | 1,178 |
| Full-time equivalent of other positions..... | 11 | 8 | 2 |
| Average number of all employees..... | 851 | 922 | 1,122 |
| Number of employees at end of year..... | 918 | 940 | 1,170 |
| Average GS grade..... | 8.8 | 9.0 | 9.1 |
| Average GS salary..... | \$7,764 | \$7,838 | \$7,907 |
| Average salary of ungraded positions..... | \$4,880 | \$4,910 | \$4,856 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Natural gas industry (total program costs—obligations)..... | | 325 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 325 | |

Under existing legislation, 1962.—A supplemental appropriation of \$325 thousand is anticipated to permit an early start on recruiting and training additional personnel needed to process the large backlog of natural gas certificate and rate cases, to finance the increased cost of field investigations, and to provide electric accounting machine processing services to handle the tremendous volume of data on the natural gas industry required for area price determinations.

Permanent authorizations:

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payments to States of portions of receipts as prescribed by law (total program costs—obligations) (object class 41)..... | 54 | 56 | 54 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 54 | 56 | 54 |

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Non-Federal hydroelectric projects..... | 1 | | |
| 2. Electric power industry..... | 4 | | |
| 3. Natural gas industry..... | 1 | | |
| 4. Federal river development projects..... | 2 | | |
| Total obligations..... | 8 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 8 | | |

Object Classification (in thousands of dollars)

| | | | |
|---|---|--|--|
| 11 Personnel compensation: Permanent positions..... | 3 | | |
| 21 Travel and transportation of persons..... | 3 | | |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 1 | | |
| Total obligations..... | 8 | | |

Personnel Summary

| | | | |
|--|----------|--|--|
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 14.0 | | |
| Average GS salary..... | \$12,210 | | |

FEDERAL TRADE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), **[\$10,345,000]** \$11,845,000: *Provided*, That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation. (75 Stat. 342; *Independent Offices Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Antimonopoly: | | | |
| (a) Investigation and litigation..... | 3,442 | 3,911 | 4,773 |
| (b) Economic and financial reports..... | 617 | 735 | 817 |
| (c) Trade practice conferences, industry guides, and small business..... | 134 | 154 | 166 |
| (d) Compliance investigations for Attorney General..... | | 915 | 923 |
| 2. Deceptive practices: | | | |
| (a) Investigation and litigation..... | 2,006 | 2,288 | 2,638 |
| (b) Trade practice conferences, industry guides, and small business..... | 267 | 308 | 332 |
| (c) Textile and fur enforcement..... | 608 | 936 | 1,129 |
| (d) Lanham Act and insurance..... | 5 | | |
| 3. Executive direction and management..... | 469 | 504 | 548 |
| 4. Administration..... | 456 | 470 | 519 |
| Total program costs..... | 8,004 | 10,221 | 11,845 |

FEDERAL TRADE COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Unfunded adjustments to total operating costs: | | | |
| Property transferred in without charge..... | -6 | | |
| Total program costs, funded ¹ | 7,998 | 10,221 | 11,845 |
| Change in selected resources ² | 5 | | |
| Total obligations..... | 8,003 | 10,221 | 11,845 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority..... | 8,010 | 10,221 | 11,845 |
| New obligational authority: | | | |
| Appropriation..... | 8,010 | 10,345 | 11,845 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -124 | |
| Appropriation (adjusted)..... | 8,010 | 10,221 | 11,845 |

¹ Includes capital outlay as follows: 1961, \$59 thousand; 1962, \$86 thousand; 1963, \$110 thousand.

² Selected resources as of June 30, are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 4 | 5 | 6 | 6 |
| Unpaid undelivered orders..... | 24 | 28 | 27 | 27 |
| Total selected resources..... | 28 | 33 | 33 | 33 |

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly.*—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of United States courts in antitrust violations. In 1963 investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics. In 1963 investigation and trial of deceptive practice cases will be expedited.

3. *Executive direction and management.*—In addition to its standard functions, this activity includes the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Applications for complaint received..... | 5,930 | 4,886 | 6,000 | 7,000 |
| Investigations instituted..... | 1,912 | 2,024 | 2,300 | 2,600 |
| Investigations completed..... | 1,140 | 1,427 | 1,600 | 1,800 |
| Investigations pending..... | 2,142 | 2,743 | 3,000 | 3,000 |
| Formal complaints issued: | | | | |
| Antimonopoly..... | 157 | 120 | 150 | 200 |
| Deceptive practices..... | 346 | 292 | 400 | 500 |
| Orders to cease and desist issued: | | | | |
| Antimonopoly..... | 58 | 103 | 130 | 150 |
| Deceptive practices..... | 296 | 272 | 350 | 400 |
| Assurances of discontinuance of violations accepted..... | 716 | 810 | 1,600 | 2,000 |
| Pending cases in litigation..... | 457 | 481 | 500 | 650 |
| Trade-practice rules promulgated..... | 3 | 3 | 9 | 12 |
| Industry guides issued..... | 3 | | 1 | 4 |
| Penalty suits certified..... | 25 | 21 | 45 | 55 |
| Penalty suits completed..... | 11 | 5 | 25 | 30 |
| Cases pending in Federal court..... | 41 | 47 | 51 | 56 |
| Cases completed in Federal court..... | 27 | 35 | 38 | 41 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,697 | 8,338 | 9,585 |
| Other personnel compensation..... | 22 | 35 | 25 |
| Total personnel compensation..... | 6,719 | 8,373 | 9,610 |
| 12 Personnel benefits..... | 491 | 630 | 719 |
| 21 Travel and transportation of persons..... | 319 | 614 | 747 |
| 22 Transportation of things..... | 7 | 12 | 18 |
| 23 Rent, communications, and utilities..... | 140 | 187 | 243 |
| 24 Printing and reproduction..... | 73 | 50 | 60 |
| 25 Other services..... | 79 | 152 | 182 |
| Services of other agencies..... | 8 | 6 | 6 |
| 26 Supplies and materials..... | 84 | 111 | 150 |
| 31 Equipment..... | 78 | 86 | 110 |
| Total costs..... | 7,998 | 10,221 | 11,845 |
| Change in selected resources..... | 5 | | |
| Total obligations..... | 8,003 | 10,221 | 11,845 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 838 | 1,072 | 1,272 |
| Average number of all employees..... | 808 | 1,012 | 1,192 |
| Number of employees at end of year..... | 855 | 1,070 | 1,265 |
| Average GS grade..... | 9.2 | 9.3 | 9.2 |
| Average GS salary..... | \$8,174 | \$8,083 | \$7,881 |

FOREIGN CLAIMS SETTLEMENT COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; not to exceed \$20,000 \$12,000 for expenses of travel; advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; purchase

of two passenger motor vehicles for use abroad; and employment of aliens; [\$625,000] \$700,000, and in addition [\$40,000] \$30,000 (to be merged with this appropriation) to be derived from the War claims fund created by section 13(a) of the War Claims Act of 1948 (50 U.S.C. App. 2012a). (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962*).

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Direct program: | | | |
| 1. Administration and settlement of international claims..... | 438 | 555 | 620 |
| 2. Review of claims programs..... | 63 | 70 | 80 |
| Total direct program costs..... | 501 | 625 | 700 |
| Change in selected resources ¹ | 5 | | |
| Total direct obligations..... | 506 | 625 | 700 |
| Reimbursable program: | | | |
| 3. Administration and settlement of World War II claims (total reimbursable obligations)..... | 40 | 40 | 30 |
| Total obligations..... | 546 | 665 | 730 |
| Financing: | | | |
| Advances and reimbursements from War claims fund..... | -40 | -40 | -30 |
| New obligational authority (appropriation)..... | 506 | 625 | 700 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1960, \$0; 1961, \$5 thousand; 1962, \$5 thousand; 1963, \$5 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims authorized by the War Claims Act and the International Claims Settlement Act.

1. *Administration and settlement of international claims.*—Processing of Polish claims, begun in 1961 in accordance with the terms of an en bloc agreement with Poland, will continue at an expanded rate in 1963. An estimated 10,000 claims are expected to be received by the filing deadline of March 31, 1962, of which approximately 8,000 have already been received. Settlement will be completed by 1966. The Treasury will make payments against awards certified by the Commission from \$40 million which Poland is depositing with the U.S. Government over a period of 20 years. A 5% deduction will be made as an offset against appropriations for administrative expenses.

Processing of the 4,019 claims received against Czechoslovakia will be completed by the statutory deadline of September 15, 1962. Funds for the first quarter of 1963 only are requested. Awards will be paid out of a \$9 million trust fund held by the Treasury and a 5% deduction will be made as an offset against appropriations for administrative expenses.

Supplemental estimates for 1963 are anticipated under proposed for separate transmittal.

2. *Review of claims programs.*—This activity includes research, reports, documentation, and similar functions to meet the needs of Congress, other agencies, and the public on claims problems not covered by other activities.

3. *Administration and settlement of World War II claims.*—Liquidation of previous programs under the War Claims Act will continue during 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Personnel compensation: | | | |
| Permanent positions..... | 460 | 538 | 600 |
| Positions other than permanent..... | | 3 | 7 |
| Other personnel compensation..... | 1 | 3 | 3 |
| Total personnel compensation..... | 461 | 544 | 610 |
| Direct obligations: | | | |
| 11 Personnel compensation..... | 424 | 507 | 582 |
| 12 Personnel benefits..... | 30 | 40 | 44 |
| 21 Travel and transportation of persons..... | 10 | 15 | 12 |
| 22 Transportation of things..... | 4 | 1 | 8 |
| 23 Rent, communications, and utilities..... | 8 | 28 | 8 |
| 24 Printing and reproduction..... | 7 | 7 | 8 |
| 25 Other services..... | 9 | 5 | 8 |
| Services of other agencies..... | 4 | 10 | 15 |
| 26 Supplies and materials..... | 3 | 5 | 5 |
| 31 Equipment..... | 2 | 7 | 10 |
| Total direct costs..... | 501 | 625 | 700 |
| Change in selected resources..... | 5 | | |
| Total direct obligations..... | 506 | 625 | 700 |
| Reimbursable obligations: | | | |
| 11 Personnel compensation..... | 37 | 37 | 28 |
| 12 Personnel benefits..... | 3 | 3 | 2 |
| Total reimbursable obligations..... | 40 | 40 | 30 |
| Total obligations..... | 546 | 665 | 730 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 56 | 66 | 70 |
| Full-time equivalent of other positions..... | | 5 | 7 |
| Average number of all employees..... | 50 | 60 | 67 |
| Number of employees at end of year..... | 56 | 66 | 70 |
| Average GS grade..... | 11.3 | 11.2 | 11.3 |
| Average GS salary..... | \$8,310 | \$8,187 | \$8,212 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration and settlement of Philippine war damage claims: Total program costs—obligations..... | | | 250 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 250 |

Under proposed legislation, 1963.—It is estimated that a supplemental appropriation will be required to meet the additional administrative costs arising from payment of Philippine war damage claims.

FOREIGN CLAIMS SETTLEMENT COMMISSION— Continued

Proposed for separate transmittal:

PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims: Total program costs—obligations..... | | | 73,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 73,000 |

Under proposed legislation, 1963.—A supplemental appropriation is anticipated to cover the difference between payments made against awards determined by the Philippine War Damage Commission and the amount of payment authorized by law.

GENERAL ACCOUNTING OFFICE

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [**\$43,000,000**] \$43,900,000. (31 U.S.C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Office of the Comptroller General..... | 76 | 75 | 76 |
| 2. Office of the Assistant Comptroller General..... | 37 | 37 | 37 |
| 3. Office of administrative services..... | 2,480 | 2,526 | 2,507 |
| 4. Claims division..... | 2,996 | 2,611 | 2,511 |
| 5. Transportation division..... | 7,662 | 7,313 | 7,051 |
| 6. Division of personnel..... | 317 | 316 | 325 |
| 7. Office of the general counsel..... | 1,747 | 1,852 | 1,878 |
| 8. Accounting and auditing policy staff..... | 320 | 303 | 284 |
| 9. Office of staff management..... | 160 | 169 | 173 |
| 10. Defense accounting and auditing division..... | 6,346 | 6,504 | 6,589 |
| 11. Civil accounting and auditing division..... | 6,222 | 6,544 | 6,897 |
| 12. Field operations division..... | 11,500 | 13,228 | 14,026 |
| 13. European branch..... | 837 | 963 | 974 |
| 14. Far East branch..... | 468 | 573 | 574 |
| Total program costs ¹ | 41,168 | 43,014 | 43,901 |
| Change in selected resources ² | 27 | -15 | -1 |
| Total obligations..... | 41,195 | 42,999 | 43,900 |
| Financing: | | | |
| Unobligated balance lapsing..... | 984 | | |
| New obligational authority..... | 42,179 | 42,999 | 43,900 |

¹ Includes capital outlay as follows: 1961, \$90 thousand; 1962, \$87 thousand; 1963, \$87 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------|------|--------------------------|------|------|------|
| Stores..... | 87 | -- | 94 | 91 | 90 |
| Unpaid undelivered orders..... | 82 | -7 | 95 | 83 | 83 |
| Total selected resources..... | 169 | -7 | 189 | 174 | 173 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 42,179 | 43,000 | 43,900 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -1 | |
| Appropriation (adjusted)..... | 42,179 | 42,999 | 43,900 |

The General Accounting Office is directly responsible to the Congress for conducting independent reviews, audits, and investigations of the management and control of the financial transactions of the Government; for the rendition of legal decisions relating to Government fiscal matters; for developing, prescribing, and evaluating accounting systems on a governmentwide basis; for the settlement of certain claims for and against the Government; and for advising and assisting the Congress and Government agencies on matters relating to public funds.

1-2. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General who is assisted by the Assistant Comptroller General and staff assistants.

4. *Claims division.*—All claims by or against the United States are settled in this division except those for transportation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

5. *Transportation division.*—This division audits freight and passenger transportation payments for account of the United States and settles claims involving transportation charges. The transportation audit recovered \$24,070 thousand during 1961.

7. *Office of the general counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government the general counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

8. *Accounting and auditing policy staff.*—This staff develops accounting policy and related requirements for observance by each agency and for the guidance of audit work performed by General Accounting Office auditors, and develops internal auditing objectives, principles, and standards for guidance of the executive agencies; reviews and develops, in cooperation with the Treasury Department and the Bureau of the Budget, central accounting processes and financial reporting; reviews agency accounting systems in whole or in part; develops and directs a coordinated program to assure effective application of modern electronic systems and other advanced methods to accounting and related financial operations of the Government; and, assists and advises Congress on accounting and auditing policy matters.

9. *Office of staff management.*—This staff performs the staff management function for the accounting, auditing and investigative activities which involves (a) formulating and executing a recruiting program to obtain a high quality professional staff of accountants, auditors and investigators, (b) developing and carrying out a training and professional career development program, (c) exercising, in cooperation with the accounting and auditing divisions,

general control over the assignment of the staff, and (d) securing appropriate recognition of the professional character of the accounting and auditing work of the General Accounting Office.

10. *Defense accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in the Department of Defense, including the military departments. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the military establishment in discharging its financial obligations including the audit and settlement of accounts; and the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

11. *Civil accounting and auditing division.*—This division performs the accounting, auditing, and investigative functions of the General Accounting Office in all departments and agencies of the Federal Government, other than those assigned to the Defense Accounting and Auditing Division. These functions involve the development, review, and evaluation of accounting systems; the evaluation of the performance of the civil departments and agencies in discharging their financial obligations, including the audit and settlement of accounts; and, the conduct of investigations of matters relating to the receipt, disbursement, and application of public funds.

12. *Field operations division.*—This division, which is composed of a central office and regional offices under the direction of regional managers, performs, outside the metropolitan area of Washington, D.C., all assigned accounting, auditing, and investigative functions.

13. *European branch.*—This branch, with headquarters in Paris, France, performs General Accounting Office functions as they relate to U.S. Government operations in the European area, including North Africa and the Near East. A suboffice is located in Frankfurt, Germany.

14. *Far East branch.*—This branch, with headquarters in Tokyo, Japan, performs General Accounting Office functions as they relate to U.S. Government operations in the Far East area.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 34,643 | 36,052 | 36,368 |
| Positions other than permanent..... | 12 | 11 | 11 |
| Other personnel compensation..... | 309 | 138 | 98 |
| Total personnel compensation..... | 34,965 | 36,202 | 36,477 |
| 12 Personnel benefits..... | 2,815 | 2,934 | 2,950 |
| 13 Benefits for former personnel..... | 18 | 18 | 18 |
| 21 Travel and transportation of persons..... | 2,293 | 2,650 | 3,275 |
| 22 Transportation of things..... | 83 | 136 | 125 |
| 23 Rent, communications, and utilities..... | 276 | 291 | 292 |
| 24 Printing and reproduction..... | 99 | 120 | 120 |
| 25 Other services..... | 75 | 88 | 88 |
| Services of other agencies..... | 262 | 269 | 263 |
| 26 Supplies and materials..... | 219 | 205 | 205 |
| 31 Equipment..... | 91 | 87 | 87 |
| Total obligations..... | 41,195 | 42,999 | 43,900 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 5,078 | 5,131 | 5,058 |
| Average number of all employees..... | 4,937 | 4,965 | 4,906 |
| Number of employees at end of year..... | 4,990 | 4,993 | 4,975 |
| Average GS grade..... | 8.0 | 8.2 | 8.4 |
| Average GS salary..... | \$7,016 | \$7,247 | \$7,419 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Defense accounting and auditing division..... | 7 | 10 | 10 |
| 2. Civil accounting and auditing division..... | 9 | 15 | 15 |
| 3. Field operations division..... | 24 | 25 | 25 |
| Total program costs—obligations..... | 40 | 50 | 50 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 40 | 50 | 50 |

Object Classification (in thousands of dollars)

| | | | |
|---|----|----|----|
| 11 Personnel compensation: Permanent positions..... | 11 | 15 | 15 |
| 21 Travel and transportation of persons..... | 29 | 35 | 35 |
| Total obligations..... | 40 | 50 | 50 |

Personnel Summary

| | | | |
|--|----------|---------|---------|
| Total number of permanent positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 1 | 2 | 2 |
| Number of employees at end of year..... | 0 | 0 | 0 |
| Average GS Grade..... | 13.2 | 11.1 | 11.1 |
| Average GS salary..... | \$10,792 | \$7,720 | \$7,720 |

HISTORICAL AND MEMORIAL COMMISSIONS

Current authorizations:

BOSTON NATIONAL HISTORIC SITES COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the preservation of historic properties (total program costs)..... | 1 | | |
| Change in selected resources ¹ | -1 | | |
| Total obligations..... | | | |
| Financing: | | | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$0.

CIVIL WAR CENTENNIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), \$100,000. (*Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the commemoration (total program costs—obligations)..... | 104 | 100 | 100 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 104 | 100 | 100 |

Note.—Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$10 thousand (1961 adjustments —\$1 thousand); 1961, \$9 thousand; 1962, \$9 thousand; 1963, \$9 thousand.

HISTORICAL AND MEMORIAL COMMISSIONS— Continued

Current authorizations—Continued

CIVIL WAR CENTENNIAL COMMISSION—Continued

The years 1961–65 mark the centennial of the Civil War. The Commission is preparing plans and programs to provide for appropriate nationwide observances and the coordination of ceremonies to commemorate this experience in our history as a nation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 61 | 61 | 61 |
| Positions other than permanent..... | 7 | 4 | 4 |
| Total personnel compensation..... | 68 | 66 | 66 |
| 12 Personnel benefits..... | 3 | 3 | 3 |
| 21 Travel and transportation of persons..... | 8 | 8 | 8 |
| 23 Rent, communications, and utilities..... | 4 | 4 | 4 |
| 24 Printing and reproduction..... | 3 | 2 | 2 |
| 25 Other services..... | 17 | 16 | 16 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| Total obligations..... | 104 | 100 | 100 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 7 | 7 | 7 |
| Average number of all employees..... | 7 | 7 | 7 |
| Number of employees at end of year..... | 7 | 7 | 7 |
| Average GS grade..... | 8.2 | 8.2 | 8.2 |
| Average GS salary..... | \$7,238 | \$7,349 | \$7,474 |
| Average salary of ungraded positions..... | \$17,738 | \$17,738 | \$17,738 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the commemoration (total program costs—obligations) (object class 25)..... | 4 | | |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources..... | 4 | | |

Note.—Reimbursements from non-Federal sources are derived from the sale of publications (71 Stat. 627–8).

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the memorial (total program costs)..... | 133 | 8 | |
| Change in selected resources ¹ | –4 | –1 | |
| Total obligations..... | 129 | 8 | |
| Financing: | | | |
| Unobligated balance brought forward..... | –136 | –8 | |
| Unobligated balance carried forward..... | 8 | | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$5 thousand; 1961, \$1 thousand; 1962, \$0.

The Commission was established for the purpose of formulating plans for a memorial to Franklin Delano Roosevelt, recommending a site for the memorial, and organizing competition for the design thereof.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 11 | 5 | |
| 21 Travel and transportation of persons..... | 3 | 1 | |
| 23 Rent, communications, and utilities..... | 1 | 1 | |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 3 | 1 | |
| 41 Grants, subsidies, and contributions..... | 110 | | |
| Total obligations..... | 129 | 8 | |

Personnel Summary

| | | | |
|---|---|---|--|
| Average number of all employees..... | 2 | 1 | |
| Number of employees at end of year..... | 0 | 0 | |

JAMES MADISON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the memorial (total program costs—obligations)..... | 1 | 9 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | –9 | |
| Unobligated balance carried forward..... | 9 | | |
| New obligational authority (appropriation)..... | 10 | | |

The Commission was established for the purpose of formulating plans for the design, construction, and location of a permanent memorial to James Madison in the city of Washington, D.C., or in its immediate environs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | 7 | |
| 12 Personnel benefits..... | | 1 | |
| 21 Travel and transportation of persons..... | 1 | 1 | |
| Total obligations..... | 1 | 9 | |

Personnel Summary

| | | | |
|--|--|---------|--|
| Total number of permanent positions..... | | 1 | |
| Average number of all employees..... | | 1 | |
| Number of employees at end of year..... | | 0 | |
| Average GS grade..... | | 10.0 | |
| Average GS salary..... | | \$7,010 | |

LINCOLN SESQUICENTENNIAL COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the celebration (total program costs)..... | 36 | 1 | |
| Change in selected resources ¹ | -36 | -1 | |
| Total obligations..... | | | |
| Financing: | | | |
| New obligational authority..... | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$55 thousand (1961 adjustments -\$18 thousand); 1961, \$1 thousand; 1962, \$0.

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the memorial (total program costs)..... | 1 | 4 | |
| Change in selected resources ¹ | -1 | | |
| Total obligations (object class 21)..... | | 4 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | -4 | |
| Unobligated balance carried forward..... | 4 | | |
| New obligational authority (reappropriation)..... | 4 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$0; 1962, \$0.

The Commission is concerned with physical developments at the Jefferson National Expansion Memorial, St. Louis, Mo.

INDIAN CLAIMS COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, [\$280,000] \$295,000, of which not to exceed \$10,000 shall be available for expenses of travel. (75 Stat. 246; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Hearings and adjudicating of Indian claims (total program costs)..... | 200 | 284 | 295 |
| Change in selected resources ¹ | 4 | -4 | |
| Total obligations..... | 204 | 280 | 295 |
| Financing: | | | |
| Unobligated balance lapsing..... | 2 | | |
| New obligational authority (appropriation)..... | 206 | 280 | 295 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 7 | 3 | 7 | 6 |
| Unpaid undelivered orders..... | 3 | 11 | 3 | 4 |
| Total selected resources..... | 10 | 14 | 10 | 10 |

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 596 claims filed, 144 have been completed. Payments of awards are dependent upon subsequent appropriations made through Claims, judgments, and private relief acts, appropriation to the Treasury Department. Final judgments through September 1961 total \$70,684 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 175 | 235 | 253 |
| 12 Personnel benefits..... | 13 | 21 | 22 |
| 21 Travel and transportation of persons..... | 4 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 2 | 3 | 3 |
| 24 Printing and reproduction..... | | 3 | 1 |
| 25 Other services..... | 1 | 2 | 2 |
| 26 Supplies and materials..... | 1 | 3 | 3 |
| 31 Equipment..... | 8 | 3 | 1 |
| Total obligations..... | 204 | 280 | 295 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 17 | 23 | 25 |
| Average number of all employees..... | 16 | 23 | 25 |
| Number of employees at end of year..... | 17 | 23 | 25 |
| Average GS grade..... | 10.4 | 10.5 | 10.0 |
| Average GS salary..... | \$8,250 | \$8,869 | \$8,694 |

INTERSTATE COMMERCE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including not to exceed \$5,000 for the employment of special counsel; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); emergency preparedness functions assigned pursuant to law; and purchase of not to exceed [forty-two] fifty-seven passenger motor vehicles of which [thirty-six] fifty-five shall be for replacement only; [\$22,075,000] \$23,200,000, of which not less than [\$1,696,700] \$1,753,700, shall be available for expenses necessary to carry out railroad safety activities and not less than [\$1,129,000] \$1,170,800 shall be available for expenses necessary to carry out locomotive inspection activities: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, Parts I, II, III, IV, and V (49 U.S.C. Chapters 1, 2, 8, 12, and 13); Inland Waterways Transportation Act, (49 U.S.C. Chapter 5; Federal Aviation Act of 1958, 49 U.S.C. § 1003; Bankruptcy Act, 11 U.S.C. § 77; Corporate Reorganizations, 11 U.S.C. § 106; Clayton Antitrust Act, 15 U.S.C. §§ 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. Chapter 6; Explosives and Combustibles, 18 U.S.C. §§ 831-835; Parcel Post Acts, 39 U.S.C. § 247; Railway Service Pay, 39 U.S.C. §§ 523-570; Safety Appliance Locomotive Inspection and Accident Reports Act, 45 U.S.C. Chapter 1 (§§ 1-64); Railway Labor Act, 45 U.S.C. § 151; Railroad Retirement Act, 45 U.S.C. § 228a; Railroad Unemployment Insurance Act, 45 U.S.C. § 351; Medals of Honor Act, 45 U.S.C. § 44. Independent Offices Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Regulation of carrier rates, practices, operating authorities, and finance..... | 5,221 | 5,479 | 5,734 |

INTERSTATE COMMERCE COMMISSION—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| 2. Compliance..... | 5,264 | 5,360 | 5,601 |
| 3. Supervision and analysis of carrier accounting and statistics..... | 2,896 | 2,934 | 3,112 |
| 4. Supervision and interpretation of tariffs..... | 1,444 | 1,436 | 1,438 |
| 5. Railroad safety and car service: | | | |
| (a) Car service..... | 1,069 | 1,059 | 1,076 |
| (b) Railroad safety..... | 1,660 | 1,697 | 1,754 |
| (c) Locomotive inspection..... | 1,150 | 1,129 | 1,171 |
| 6. Executive and advisory functions..... | 1,681 | 1,789 | 1,844 |
| 7. General management and administration..... | 1,140 | 1,192 | 1,295 |
| 8. Emergency transportation functions..... | | | 175 |
| Total program costs..... | 21,525 | 22,075 | 23,200 |
| Change in selected resources ¹ | -86 | | |
| Total obligations..... | 21,439 | 22,075 | 23,200 |
| Financing: | | | |
| Unobligated balance lapsing..... | 13 | | |
| New obligational authority (appropriation) | 21,452 | 22,075 | 23,200 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 8 | 10 | 10 | 10 |
| Unpaid undelivered orders..... | 200 | 112 | 112 | 112 |
| Total selected resources..... | 208 | 122 | 122 | 122 |

The Commission regulates common and, in the case of motor and water carriers, contract carriers engaged in interstate commerce and, to the extent that it takes place within the United States, foreign commerce. The types of carriers covered include railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders.

The increase of \$1.1 million is requested in order to handle the continually increasing number of applications for motor carrier permanent and temporary operating authorities and applications for mergers and consolidations of motor carriers and railroads; to improve the economic and cost data necessary for regulatory activities; and to provide a more adequate level of compliance with the provisions of the Interstate Commerce Act and related acts.

A supplemental estimate for 1962 is anticipated for separate transmittal.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of regulating rates; granting operating authorities; approving applications for abandonments of and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or changes in the operation or service of trains and ferries; and guaranteeing loans to railroads.

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured, and surveys of

motor carrier operating practices are conducted to reduce accidents and to promote highway safety.

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the preparation of studies of operating costs for use in rate proceedings; the maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed.

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement of car-service regulations designed to increase the utilization of railroad rolling stock.

6. *Executive and advisory functions.*—This activity includes the work of the Commissioners and their staffs; the defense of Commission orders in court; the rendering of legal advice to the Commission; and the formal issuance of orders, rules, and regulations.

8. *Emergency transportation functions.*—The Commission is responsible for the mobilization of domestic surface transportation and storage.

SELECTED WORKLOAD DATA

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Application for permanent operating authorities: | | | |
| Received during year..... | 4,082 | 4,351 | 4,676 |
| Disposed of during year..... | 4,386 | 4,748 | 5,000 |
| Other motor carrier proceedings: | | | |
| Received during year..... | 137 | 140 | 150 |
| Disposed of during year..... | 101 | 140 | 172 |
| Applications for conversion and investigation: | | | |
| Reopened during year..... | 8 | 3 | ----- |
| Disposed of during year..... | 137 | 10 | ----- |
| Cases involving finance matters: | | | |
| Received during year..... | 2,193 | 2,308 | 2,334 |
| Disposed of during year..... | 2,209 | 2,343 | 2,389 |
| Rate proceedings: | | | |
| Motor carriers: | | | |
| Filed during year..... | 1,303 | 1,343 | 1,377 |
| Disposed of during year..... | 1,237 | 1,355 | 1,399 |
| Other: | | | |
| Filed during year..... | 572 | 557 | 630 |
| Disposed of during year..... | 586 | 584 | 658 |
| Number of freight tariffs filed during year..... | 187,828 | 190,000 | 192,000 |
| Field audits of carrier accounts..... | 1,331 | 1,500 | 1,500 |
| Safety activities: | | | |
| Motor carriers: | | | |
| Number of accidents investigated..... | 391 | 450 | 514 |
| Safety surveys of carriers' operations..... | 6,479 | 6,775 | 7,405 |
| Number of vehicles inspected..... | 50,883 | 47,300 | 51,550 |
| Unsafe vehicles ordered out of service..... | 7,481 | 3,444 | 3,759 |
| Rail carriers: | | | |
| Safety appliances inspected..... | 1,670,968 | 1,756,000 | 1,756,000 |
| Number of locomotives inspected..... | 98,332 | 100,000 | 103,000 |
| Enforcement activities: | | | |
| Investigations instituted..... | 1,436 | 1,524 | 1,609 |
| Investigations concluded..... | 1,267 | 1,400 | 1,650 |
| Court proceedings instituted..... | 780 | 880 | 1,042 |
| Court proceedings concluded..... | 700 | 753 | 809 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 17,817 | 18,381 | 19,029 |
| Positions other than permanent..... | 8 | | |
| Other personnel compensation..... | 102 | 40 | 75 |
| Total personnel compensation..... | 17,927 | 18,421 | 19,104 |
| 12 Personnel benefits..... | 1,325 | 1,363 | 1,413 |
| 21 Travel and transportation of persons..... | 1,136 | 1,165 | 1,440 |
| 22 Transportation of things..... | 26 | 35 | 35 |
| 23 Rent, communications, and utilities..... | 305 | 308 | 333 |
| 24 Printing and reproduction..... | 175 | 213 | 217 |
| 25 Other services..... | 95 | 108 | 130 |
| 26 Supplies and materials..... | 277 | 259 | 272 |
| 31 Equipment..... | 173 | 203 | 256 |
| Total obligations..... | 21,439 | 22,075 | 23,200 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,428 | 2,473 | 2,542 |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 2,386 | 2,424 | 2,491 |
| Number of employees at end of year..... | 2,392 | 2,422 | 2,491 |
| Average GS grade..... | 8.6 | 8.7 | 8.7 |
| Average GS salary..... | \$7,538 | \$7,585 | \$7,638 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Regulation of carrier rates, practices, operating authorities, and finance..... | | 13 | |
| 2. Compliance..... | | 42 | |
| 3. Supervision and analysis of carrier accounting and statistics..... | | 15 | |
| 5. Railroad safety and car service: | | | |
| (a) Car service..... | | 10 | |
| (b) Railroad safety..... | | 24 | |
| (c) Locomotive inspection..... | | 20 | |
| 6. Executive and advisory functions..... | | 1 | |
| Total program costs—obligations..... | | 125 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 125 | |

Under existing legislation, 1962.—This supplemental appropriation will cover the additional cost of higher per diem and mileage rates which became effective in 1961.

[PAYMENT OF LOAN GUARANTIES]

[For payments required to be made as a consequence of loan guaranties made by the Interstate Commerce Commission under

section 503 of the Interstate Commerce Act, as amended (49 U.S.C. 1233), \$14,700,000.] (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Loan guaranties (total program costs—obligations) (object class 33)..... | | 14,676 | |
| Financing: | | | |
| Unobligated balance lapsing..... | | 24 | |
| New obligational authority (appropriation)..... | | 14,700 | |

This appropriation was for honoring guaranties on loans made by private banks to the New York, New Haven, and Hartford railroad which are now in default.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other accounts (total program costs—obligations)..... | 12 | 15 | 20 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 6 | 7 | 7 |
| Non-Federal sources (40 U.S.C. 481(c) and 5 U.S.C. 61b)..... | 6 | 8 | 13 |
| Total financing..... | 12 | 15 | 20 |

Object Classification (in thousands of dollars)

| | | | |
|--|----|----|----|
| 11 Personnel compensation: Positions other than permanent..... | 5 | 4 | 4 |
| 12 Personnel benefits..... | | 1 | 1 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 31 Equipment..... | 6 | 8 | 13 |
| Total obligations..... | 12 | 15 | 20 |

Personnel Summary

| | | | |
|---|---|---|---|
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 0 | 0 | 0 |

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Current authorizations:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), \$5,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Contribution to the Commission (total program costs—obligations) (object class 41)..... | 5 | 5 | 5 |
| Financing: | | | |
| New obligational authority (appropriation).... | 5 | 5 | 5 |

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current year in the administration of its business in the conservancy district established pursuant to the act of July 11, 1940 (54 Stat. 748), \$5 thousand.

NATIONAL CAPITAL HOUSING AUTHORITY

Current authorizations:

OPERATION AND MAINTENANCE OF PROPERTIES

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, \$40,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly; *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (*48 Stat. 930, amended by Public Law 75-733; Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operation and maintenance of properties (total program costs)..... | 37 | 40 | 40 |
| Change in selected resources ¹ | 3 | | |
| Total obligations..... | 40 | 40 | 40 |
| Financing: | | | |
| New obligational authority (appropriation).... | 40 | 40 | 40 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$3 thousand; 1962, \$3 thousand; 1963, \$3 thousand.

The requested appropriation of \$40 thousand for 1963 is to continue at a constant rate the operation and maintenance of 96 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. Rent receipts, estimated at \$48 thousand for 1963, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 24 | 24 | 24 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 9 | 9 | 9 |
| 25 Other services: Extraordinary maintenance..... | 2 | 2 | 2 |
| 26 Supplies and materials..... | 3 | 3 | 3 |
| 31 Equipment..... | 1 | 1 | 1 |
| Total obligations..... | 40 | 40 | 40 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 5 | 5 | 5 |
| Average number of all employees..... | 5 | 5 | 5 |
| Number of employees at end of year..... | 5 | 5 | 5 |
| Average GS grade..... | 6.6 | 6.6 | 6.6 |
| Average GS salary..... | \$6,174 | \$6,230 | \$6,304 |
| Average salary of ungraded positions..... | \$4,522 | \$4,692 | \$4,733 |

NATIONAL CAPITAL PLANNING COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public;] and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [**\$525,000**] *\$625,000.* (*75 Stat. 260; Department of the Interior and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Planning development of the National Capital..... | 358 | 435 | 527 |
| 2. Coordinating metropolitan area planning..... | 79 | 88 | 98 |
| Total program costs ¹ | 437 | 523 | 625 |
| Change in selected resources ² | -2 | 2 | |
| Total obligations..... | 435 | 525 | 625 |
| Financing: | | | |
| New obligational authority (appropriation).... | 435 | 525 | 625 |

¹ Includes capital outlay as follows: 1961, \$3 thousand; 1962, \$10 thousand; 1963, \$10 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$45 thousand (1961 adjustments —\$15 thousand); 1961, \$28 thousand; 1962, \$30 thousand; 1963, \$30 thousand.

1. *Planning development of the National Capital.*—The Commission is charged with planning the orderly development and redevelopment of the National Capital and the conservation of the important natural and historical features thereof. Its membership consists of five private citizens chosen for their experience in city and regional planning and seven ex officio members who are officials having responsibility for development of the Nation's Capital.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council coordinates planning in the counties and cities of the metropolitan

area. Its membership is composed of the Chairman of the Planning Commission, the Engineer Commissioner of the District of Columbia, and four representatives each from Maryland and Virginia, who are nominated from the State planning agencies.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 332 | 367 | 382 |
| Positions other than permanent..... | 10 | 15 | 20 |
| Other personnel compensation..... | 3 | 1 | 1 |
| Total personnel compensation..... | 345 | 383 | 403 |
| 12 Personnel benefits..... | 25 | 30 | 31 |
| 21 Travel and transportation of persons: | | | |
| Payment to interagency motor pools..... | 6 | 10 | 10 |
| Transportation of things..... | 1 | 2 | 2 |
| 22 Rent, communications, and utilities..... | 4 | 6 | 95 |
| 24 Printing and reproduction..... | 5 | 28 | 15 |
| 25 Other services..... | 38 | 43 | 48 |
| 26 Supplies and materials..... | 10 | 10 | 10 |
| 31 Equipment..... | 3 | 10 | 10 |
| Total costs..... | 437 | 523 | 625 |
| Change in selected resources..... | -2 | 2 | |
| Total obligations..... | 435 | 525 | 625 |

Personnel Summary

| | | | |
|--|------|------|------|
| Total number of permanent positions..... | 41 | 45 | 45 |
| Full-time equivalent of other positions..... | 2 | 3 | 3 |
| Average number of all employees..... | 40 | 46 | 47 |
| Number of employees at end of year..... | 46 | 49 | 49 |
| Average GS grade..... | 10.1 | 10.1 | 10.1 |

Personnel Summary—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average GS salary..... | \$8,679 | \$8,749 | \$8,877 |
| Average salary of ungraded positions..... | \$4,451 | \$4,451 | \$4,451 |

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

For necessary expenses for the National Capital Planning Commission for acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), as amended, to remain available until expended, ["\$500,000 which"] \$1,300,000, of which (a) \$100,000 shall be available for the [purpose] purposes of section 1(a) of said Act of May 29, 1930, [for the purchase of approximately 416 acres of parkland in Prince Georges County, Maryland, consisting of the Fort Foote extension to the Smoot Bay area; the Harmony Hall Historic area between the Indian Queen Estates and Broadwater Estates sub-divisions; and the extension of Fort Washington to Swan Creek: Provided, That none of the funds shall be available for acquiring without the consent of the owner any improved property which shall be defined to mean a detached, one-family dwelling together with at least three acres of the land on which the dwelling is situated, or all of such lesser amount as may be held in same ownership as the dwelling: Provided further, That none of the funds provided under the National Park Service item "Construction (liquidation of contract authorization)" shall be expended for planning or construction of the extension of the George Washington Memorial Parkway in Prince Georges County, Maryland:] (b) \$600,000 shall be available for the purposes of section 1(b) thereof, and (c) \$600,000 shall be available for the purposes of section 1(c) thereof: Provided, That not exceeding \$50,000 of the funds available for land acquisition purposes shall be used during the current fiscal year for necessary expenses of the Commission (other than payments for land) in connection with land acquisition. (75 Stat. 261; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | | Analysis of 1963 financing | | | Appropriation required to complete |
|--|-----------------------------|------------------|-------------|---------------|---------------|---|--|---------------------------------|------------------------------------|
| | Total estimate ¹ | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct unpaid undelivered orders and unobligated balance, start of year | Add unpaid undelivered orders and unobligated balance, end of year | Appropriation required for 1963 | |
| Program by activities: | | | | | | | | | |
| 1. George Washington Memorial Parkway: | | | | | | | | | |
| (a) Virginia..... | 3,375 | 1,138 | 47 | 116 | | | | | 2,074 |
| (b) Maryland..... | 3,375 | 900 | 21 | 803 | 100 | | | 100 | 1,551 |
| 2. Stream valley parks: | | | | | | | | | |
| (a) Maryland..... | ² 5,250 | 3,552 | | 12 | 600 | | | 600 | 1,086 |
| (b) Virginia..... | 4,500 | | | 150 | 600 | | | 600 | 3,750 |
| 3. Park, parkway, and playground system in the District of Columbia..... | 16,000 | 13,447 | 266 | 1,687 | 600 | 600 | | | |
| Total program costs..... | 32,500 | 19,037 | 334 | 2,768 | 1,900 | 600 | | 1,300 | 8,461 |
| Change in selected resources ³ | | | 369 | -830 | -200 | | | | |
| Total obligations..... | | | 703 | 1,938 | 1,700 | | | | |
| Financing: | | | | | | | | | |
| Unobligated balance brought forward..... | | | -2,291 | -1,838 | -400 | | | | |
| Unobligated balance carried forward..... | | | 1,838 | 400 | | | | | |
| New obligational authority (appropriation)..... | | | 250 | 500 | 1,300 | | | | |

¹ Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).

² Includes \$3 million for loan (advances) to Maryland.

³ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$661 thousand; 1961, \$1,030 thousand; 1962, \$200 thousand; 1963, \$0.

NATIONAL CAPITAL PLANNING COMMISSION— Continued

Current authorizations—Continued

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM—Continued

The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along both shores of the Potomac River, above and below Washington from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks.*—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds appropriated during 1960 completed the amount authorized by law.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 28 | 10 | 7 |
| Positions other than permanent..... | | 2 | |
| Total personnel compensation..... | 28 | 12 | 8 |
| 12 Personnel benefits..... | 2 | 1 | |
| 25 Other services..... | 18 | 37 | 42 |
| 32 Lands and structures..... | 286 | 2,556 | 650 |
| 41 Grants, subsidies, and contributions..... | | 162 | 1,200 |
| Total costs..... | 334 | 2,768 | 1,900 |
| Changes in selected resources..... | 369 | -830 | -200 |
| Total obligations..... | 703 | 1,938 | 1,700 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2 | 1 | 1 |
| Average number of all employees..... | 3 | 1 | 1 |
| Number of employees at end of year..... | 2 | 2 | 1 |
| Average GS grade..... | 9.0 | 5.0 | 5.0 |
| Average GS salary..... | \$8,392 | \$5,013 | \$5,179 |

SALARIES AND EXPENSES, OPEN SPACE STUDY, NATIONAL CAPITAL REGION

For necessary expenses to enable the National Capital Planning Commission and the National Capital Regional Planning Council to jointly conduct an open space study in the National Capital region as defined in the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$65,000, to remain available until June 30, 1964.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Open space study, National Capital Region (total program costs)..... | | | 30 |
| Change in selected resources ¹ | | | 10 |
| Total obligations (object class 25)..... | | | 40 |
| Financing: | | | |
| Unobligated balance carried forward..... | | | 25 |
| New obligational authority (appropriation)..... | | | 65 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, \$10 thousand.

The National Capital Planning Commission and the National Capital Regional Planning Council will undertake a study to determine future requirements for open space in the National Capital region, and the legal, financial, and administrative means by which this land can be reserved from development. It is anticipated that governments of the region and private organizations will participate in the study.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services for other agencies (total obligations) (object class 25)..... | 2 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 2 | | |

NATIONAL CAPITAL TRANSPORTATION AGENCY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; not to exceed \$500 for official reception and representation expenses; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); **[\$875,000] \$4,450,000.**

[For an additional amount for "Salaries and Expenses", \$85,000.] (Department of Interior and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Preparation of the transit development pro- gram (total program costs) ¹ | 152 | 930 | 4,235 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ² ----- | 55 | 30 | 215 |
| Total obligations----- | 207 | 960 | 4,450 |
| Financing: | | | |
| Unobligated balance lapsing----- | 43 | | |
| New obligational authority (appropriation) | 250 | 960 | 4,450 |

¹ Includes capital outlay as follows: 1961, \$23 thousand; 1962, \$21 thousand; 1963, \$27 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$55 thousand; 1962, \$85 thousand; 1963, \$300 thousand.

The Agency, established pursuant to 74 Stat. 538, is responsible for preparing a comprehensive transit development program for the National Capital region. The Agency is continuing and revising the work begun in the mass transportation survey prepared by the National Capital Planning Commission and Regional Planning Council which outlined a system of freeways, rapid transit, express buses, and parking facilities to meet the projected expansion of the region's economy and population. The Agency is preparing its report to the President on organization and financing for improved mass transportation in the National Capital region, which is due November 1, 1962. Preliminary engineering and economic plans are being developed for the first stages of construction of a rapid transit system within the District of Columbia and special consideration is being given to expanded use of existing rail transit facilities. An overall transit plan is simultaneously being developed for the region, including detailed cost and revenue estimates. The Agency's program must be coordinated with the respective governing and planning bodies of the area.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions----- | 62 | 552 | 916 |
| Positions other than permanent----- | 26 | 50 | 200 |
| Other personnel compensation----- | 1 | | |
| Total personnel compensation----- | 89 | 602 | 1,116 |
| 12 Personnel benefits----- | 5 | 40 | 73 |
| 21 Travel and transportation of persons----- | 4 | 20 | 30 |
| 22 Transportation of things----- | 1 | 9 | 12 |
| 23 Rent, communications, and utilities----- | 3 | 54 | 125 |
| 24 Printing and reproduction----- | 3 | 10 | 15 |
| 25 Other services----- | 43 | 160 | 3,000 |
| Services of other agencies----- | 15 | 32 | 49 |
| 26 Supplies and materials----- | 8 | 8 | 10 |
| 31 Equipment----- | 36 | 25 | 20 |
| Total obligations----- | 207 | 960 | 4,450 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions----- | 16 | 68 | 98 |
| Full-time equivalent of other positions----- | 3 | 5 | 20 |
| Average number of all employees----- | 10 | 60 | 111 |
| Number of employees at end of year----- | 28 | 73 | 118 |
| Average GS grade----- | 10.1 | 11.3 | 11.3 |
| Average GS salary----- | \$8,642 | \$9,831 | \$9,893 |

LAND ACQUISITION AND CONSTRUCTION

For necessary expenses for the National Capital Transportation Agency for acquisition of land, or interests therein, and for incidental construction, for transit facilities, as authorized by law, ["\$1,000,000"] \$2,000,000, to remain available until expended [: Provided, That this paragraph shall be effective only upon the enactment into law of S. 2397, Eighty-seventh Congress, or similar legislation, authorizing said agency to carry out part 1 of its transit development program]. (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Land for transit facilities----- | | 635 | 1,600 |
| 2. Incidental construction----- | | 50 | 200 |
| 3. Program direction----- | | 15 | |
| Total program costs----- | | 700 | 1,800 |
| Change in selected resources ¹ ----- | | 300 | 200 |
| Total obligations----- | | 1,000 | 2,000 |
| Financing: | | | |
| New obligational authority (appropriation)----- | | 1,000 | 2,000 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$300 thousand; 1963, \$500 thousand.

The National Capital Transportation Agency will acquire land for express transit facilities in conjunction with Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland. It will also provide for additional construction costs in modifying these highways to accommodate transit needs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions ----- | | 13 | |
| 12 Personnel benefits----- | | 1 | |
| 25 Other services----- | | 21 | 50 |
| 32 Lands and structures----- | | 965 | 1,950 |
| Total obligations----- | | 1,000 | 2,000 |

Personnel Summary

| | | | |
|--|--|----------|--|
| Total number of permanent positions----- | | 2 | |
| Average number of all employees----- | | 1 | |
| Number of employees at end of year----- | | 2 | |
| Average GS grade----- | | 13.0 | |
| Average GS salary----- | | \$10,598 | |

NATIONAL LABOR RELATIONS BOARD

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, ["\$19,989,000"] \$20,250,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations,

NATIONAL LABOR RELATIONS BOARD—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (47 U.S.C. 222; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Field investigations..... | 11,333 | 11,813 | 12,263 |
| 2. Trial examiner hearings..... | 1,438 | 1,525 | 1,739 |
| 3. Board adjudication..... | 2,287 | 2,889 | 2,965 |
| 4. Securing compliance with Board orders..... | 2,950 | 2,898 | 3,283 |
| Total obligations..... | 18,008 | 19,125 | 20,250 |
| Financing: | | | |
| Unobligated balance lapsing..... | 205 | | |
| New obligational authority..... | 18,213 | 19,125 | 20,250 |
| New obligational authority: | | | |
| Appropriation..... | 18,213 | 19,989 | 20,250 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -864 | |
| Appropriation (adjusted)..... | 18,213 | 19,125 | 20,250 |

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are requested to meet a steadily rising caseload in both unfair labor practices and representation cases. Estimates for 1963 reflect an intake increase over 1962 of 12% for unfair labor practice cases and 9% for representation cases.

1. *Field investigations and determinations.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 85% of the unfair labor practice cases and about 75% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the incidence of informal settlements is estimated to increase in 1963.

2. *Trial examiner hearings.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in intermediate reports. In 1961 there were 694 hearings held, 116 proceedings adjusted and 697 reports issued. The estimate for 1962 is for 822 hearings, 67 adjusted proceedings and 750 reports. The 1963 estimate is for 898 hearings, 128 adjusted proceedings and 788 reports.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's intermediate report becomes a Board order if no exceptions are filed. About 25% so result. The remainder are referred to the Board for decision, of which the Board issued 415 in 1961. The estimate for

1962 is 701 and the estimate for 1963 is 692. Pursuant to the authority of the Labor-Management Reporting and Disclosure Act of 1959, the Board delegated to regional directors its powers with respect to representation cases, effective May 15, 1961. As a result, although the Board issued 2,197 decisions in contested representation proceedings in 1961, only 675 are estimated for 1962 and only 150 for 1963. Similarly, although regional directors issued only 52 such decisions in 1961, the estimate for 1962 is 1,992 and the estimate for 1963 is 2,094.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1961 a total of 176 Board decisions of all kinds required litigation; the estimate for 1962 is 215; the estimate for 1963 is 243.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 13,525 | 14,942 | 15,735 |
| Positions other than permanent..... | 10 | 6 | 6 |
| Other personnel compensation..... | 155 | 111 | 112 |
| Total personnel compensation..... | 13,690 | 15,059 | 15,853 |
| 12 Personnel benefits..... | 996 | 1,099 | 1,168 |
| 21 Travel and transportation of persons..... | 944 | 1,060 | 1,170 |
| 22 Transportation of things..... | 81 | 57 | 56 |
| 23 Rent, communications, and utilities..... | 470 | 475 | 498 |
| Rents..... | 576 | 27 | 27 |
| 24 Printing and reproduction..... | 334 | 385 | 455 |
| 25 Other services..... | 520 | 517 | 582 |
| Services of other agencies..... | 45 | 57 | 68 |
| 26 Supplies and materials..... | 216 | 226 | 234 |
| 31 Equipment..... | 136 | 136 | 139 |
| 42 Insurance claims and indemnities..... | | 27 | |
| Total obligations..... | 18,008 | 19,125 | 20,250 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1,815 | 1,996 | 2,064 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 1,760 | 1,929 | 2,001 |
| Number of employees at end of year..... | 1,816 | 1,984 | 2,048 |
| Average GS grade..... | 9.0 | 9.0 | 9.0 |
| Average GS salary..... | \$7,775 | \$7,815 | \$7,897 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Trial examiner hearing (total obligations)..... | 4 | 4 | 4 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 4 | 4 | 4 |

Object Classification (in thousands of dollars)

| | | | |
|--|---|---|---|
| 11 Personnel compensation: Positions other than permanent..... | 3 | 3 | 3 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| Total obligations..... | 4 | 4 | 4 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 1 | 1 | 1 |
| Number of employees at end of year..... | 0 | 0 | 0 |
| Average GS grade..... | 15.0 | 15.0 | 15.0 |
| Average GS salary..... | 15,038 | 15,309 | 15,309 |

NATIONAL MEDIATION BOARD

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of \$100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160); [\$1,804,000] \$1,904,000. (45 U.S.C. 154; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Mediation..... | 577 | 604 | 631 |
| 2. Voluntary arbitration and emergency disputes..... | 336 | 350 | 460 |
| 3. Adjustment of railroad grievances..... | 601 | 835 | 813 |
| Total program costs..... | 1,514 | 1,789 | 1,904 |
| Change in selected resources ¹ | -1 | -2 | |
| Total obligations..... | 1,513 | 1,787 | 1,904 |
| Financing: | | | |
| Unobligated balance lapsing..... | 91 | | |
| New obligational authority..... | 1,604 | 1,787 | 1,904 |
| New obligational authority: | | | |
| Appropriation..... | 1,604 | 1,804 | 1,904 |
| Transferred to "Operating expenses, Public Building Service," General Services Administration (75 Stat. 353)..... | | -17 | |
| Appropriation (adjusted)..... | 1,604 | 1,787 | 1,904 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$15 thousand; 1961, \$14 thousand; 1962, \$12 thousand; 1963, \$12 thousand.

1. *Mediation.*—The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.25-million employees in the railroad and airline industries.

MEDIATION CASES

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------|----------------|----------------|------------------|------------------|
| Pending, start of year..... | 223 | 257 | 271 | 281 |
| Received during year..... | 341 | 339 | 360 | 360 |
| Closed during year..... | 307 | 325 | 350 | 350 |
| Pending, end of year..... | 257 | 271 | 281 | 291 |

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration are successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency

board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|----------------|------------------|------------------|
| Arbitration boards..... | 9 | 8 | 10 | 10 |
| Special adjustment boards..... | 101 | 114 | 125 | 125 |
| Emergency boards..... | 7 | 7 | 7 | 7 |

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective bargaining contracts may be brought for settlement to the 36-man Board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation provides clerical assistance to the Board and neutral referees to sit with divisions of the Board when they are deadlocked.

WORKLOAD

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------|----------------|----------------|------------------|------------------|
| Pending, beginning of year..... | 5,645 | 5,957 | 5,968 | 5,968 |
| Received during year..... | 1,798 | 1,870 | 2,050 | 2,075 |
| Closed during year..... | 1,486 | 1,859 | 2,050 | 2,075 |
| Pending, end of year..... | 5,957 | 5,968 | 5,968 | 5,968 |
| Referee days of service..... | 1,712 | 1,647 | 2,800 | 2,870 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 728 | 818 | 835 |
| Positions other than permanent..... | 440 | 568 | 621 |
| Other personal compensation..... | 3 | | |
| Total personnel compensation..... | 1,171 | 1,386 | 1,456 |
| 12 Personnel benefits..... | 61 | 68 | 69 |
| 21 Travel and transportation of persons..... | 163 | 196 | 256 |
| 23 Rent, communications, and utilities..... | 42 | 46 | 49 |
| 24 Printing and reproduction..... | 38 | 62 | 43 |
| 25 Other services..... | 13 | 11 | 13 |
| 26 Supplies and materials..... | 9 | 11 | 11 |
| 31 Equipment..... | 16 | 7 | 7 |
| Total obligations..... | 1,513 | 1,787 | 1,904 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 88 | 104 | 104 |
| Full-time equivalent of other positions..... | 17 | 22 | 22 |
| Average number of all employees..... | 105 | 125 | 126 |
| Number of employees at end of year..... | 129 | 130 | 130 |
| Average GS grade..... | 8.7 | 8.6 | 8.6 |
| Average GS salary..... | \$7,572 | \$7,550 | \$7,671 |

NATIONAL SCIENCE FOUNDATION

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861-1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of two passenger motor vehicles (including one medium sedan for replacement only at not to exceed \$3,000); hire of passenger motor vehicles; and reimbursement of the General Services Administration for security guard services; [\$263,250,000] \$358,000,000, to remain available until expended: *Provided*, That of the foregoing amount not less than \$37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: *Provided*

NATIONAL SCIENCE FOUNDATION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

further, That not to exceed **[\$1,800,000]** \$1,000,000 of the foregoing appropriation may be used to purchase foreign currencies which accrue under title 1 of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act. (*Independent Offices Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Support of science: | | | |
| (a) Grants and contracts..... | 102,962 | 166,472 | 240,300 |
| (b) Program development, operation, and evaluation..... | 2,531 | 3,427 | 4,263 |
| 2. Support of scientific manpower: | | | |
| (a) Grants and contracts..... | 64,461 | 85,458 | 107,800 |
| (b) Program development, operation, and evaluation..... | 2,363 | 2,700 | 3,750 |
| 3. Executive direction and management..... | 2,679 | 3,645 | 4,637 |
| Total obligations..... | 174,996 | 261,702 | 360,750 |
| Financing: | | | |
| Comparative transfers from other accounts..... | —1 | —8 | ----- |
| Unobligated balance brought forward..... | —562 | —1,422 | —2,750 |
| Recovery of prior year obligations..... | —55 | ----- | ----- |
| Unobligated balance carried forward..... | 1,422 | 2,750 | ----- |
| New obligational authority..... | 175,800 | 263,022 | 358,000 |
| New obligational authority: | | | |
| Appropriation..... | 175,800 | 263,250 | 358,000 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Ad- ministration (75 Stat. 353)..... | ----- | —228 | ----- |
| Appropriation adjusted..... | 175,800 | 263,022 | 358,000 |

The Foundation supports basic research, national research programs, basic research facilities, national research centers, education in the sciences, and the interchange of foreign and domestic scientific information. It is also responsible for developing and encouraging the pursuit of a national policy for the promotion of basic research and education in the sciences, and for recommending to the President policies for strengthening the Nation's scientific effort. The increased appropriation will provide additional support for basic scientific research, national research programs, national research centers, and for major expansion in programs relating to the support of scientific manpower.

1. *Support of science.*—The Foundation provides support for basic research projects principally in institutions of higher learning.

GRANTS FOR SUPPORT OF RESEARCH PROJECTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| Number of grants awarded..... | 2,047 | 2,450 | 3,200 |

It also supports (1) basic research facilities at educational and other nonprofit institutions in such fields as astronomy, oceanography, electronic computation, and the biological sciences; (2) national research centers for the atmospheric sciences, astronomy and radio astronomy; (3) national research programs including the Antarctic research program, the International Indian Ocean Expe-

dition, the deep crustal studies of the earth, and a weather modification program; (4) collecting, translating, and disseminating information on the results of scientific research, and developing improved methods for the exchange of scientific data.

2. *Support of scientific manpower.*—The Foundation awards fellowships to graduate science students, college science faculty fellowships, fellowships for foreign senior scientists, summer fellowships for high school science and mathematics teachers, and supports summer study programs for graduate teaching assistants.

FELLOWSHIPS FOR ADVANCED STUDY IN SCIENCE AND MATHEMATICS

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------|----------------|------------------|------------------|
| Number of fellows..... | 3,824 | 4,439 | 4,872 |

Summer, inservice, and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics are supported.

INSTITUTES FOR SCIENCE AND MATHEMATICS TEACHERS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of participants supported at institutes..... | 35,936 | 40,504 | 41,589 |

The Foundation also supports (a) projects directed toward the improvement of elementary, secondary school, and college science and mathematics course content; (b) a program of matching grants for the improvement of scientific instructional equipment for undergraduate education; (c) supplementary programs to stimulate interest in and secure improvement of teaching and training in the sciences at secondary school and college levels; (d) maintenance of a national register of scientific and technical personnel; and (e) studies relating to supply, demand, and utilization of scientific manpower.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| NATIONAL SCIENCE FOUNDATION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,414 | 5,673 | 6,413 |
| Positions other than permanent..... | 302 | 456 | 623 |
| Other personnel compensation..... | 129 | 110 | 152 |
| Total personnel compensation..... | 4,845 | 6,239 | 7,188 |
| 12 Personnel benefits..... | 328 | 413 | 453 |
| 21 Travel and transportation of persons..... | 458 | 659 | 963 |
| 22 Transportation of things..... | 18 | 35 | 50 |
| 23 Rents, communications, and utility services..... | 182 | 266 | 454 |
| 24 Printing and reproduction..... | 209 | 209 | 295 |
| 25 Other services..... | 13,900 | 16,440 | 25,036 |
| Services of other agencies..... | 299 | 330 | 400 |
| 26 Supplies and materials..... | 75 | 89 | 109 |
| 31 Equipment..... | 102 | 173 | 202 |
| 41 Grants, subsidies, and contributions..... | 154,455 | 236,752 | 325,600 |
| Total, National Science Foundation..... | 174,871 | 261,605 | 360,750 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 41 | 41 | ----- |
| Positions other than permanent..... | 26 | 26 | ----- |
| Other personnel compensation..... | 1 | 1 | ----- |
| Total personnel compensation..... | 68 | 68 | ----- |
| 12 Personnel benefits..... | 5 | 5 | ----- |
| 21 Travel and transportation of persons..... | 35 | 35 | ----- |
| 22 Transportation of things..... | 11 | 11 | ----- |
| 25 Other services..... | ----- | ----- | ----- |
| Services of other agencies..... | 64 | 64 | ----- |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS—Continued | | | |
| 32 Lands and structures | 13 | 18 | |
| Subtotal | 196 | 201 | |
| Deduct portion of obligations previously charged to object class 32 | 71 | 104 | |
| Total allocation accounts | 125 | 97 | |
| Total obligations | 174,996 | 261,702 | 360,750 |
| Obligations are distributed as follows: | | | |
| National Science Foundation | 174,871 | 261,605 | 360,750 |
| Army | 13 | 18 | |
| Department of Commerce | 112 | 79 | |
| Total | 174,996 | 261,702 | 360,750 |

Personnel Summary

| NATIONAL SCIENCE FOUNDATION | | | |
|---|----------|----------|----------|
| Total number of permanent positions | 615 | 761 | 847 |
| Full-time equivalent of other positions | 52 | 67 | 91 |
| Average number of all employees | 555 | 699 | 785 |
| Number of employees at end of year | 838 | 950 | 1,050 |
| Average GS grade | 8.1 | 8.3 | 8.4 |
| Average GS salary | \$7,064 | \$7,213 | \$7,285 |
| Average salary of ungraded positions | \$14,502 | \$14,439 | \$14,782 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions | 15 | 15 | |
| Full-time equivalent of other positions | 7 | 7 | |
| Average number of all employees | 15 | 15 | |
| Number of employees at end of year | 20 | 20 | |
| Average GS grade | 8.5 | 8.5 | |
| Average GS salary | \$7,290 | \$7,319 | |

INTERNATIONAL GEOPHYSICAL YEAR

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward | -40 | -40 | |
| Unobligated balance carried forward | 40 | | |
| Unobligated balance lapsing | | 40 | |
| New obligational authority | | | |

This account is closing out in 1962.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
 "Agency for International Development," funds appropriated to the President.
 "Special foreign currency programs, translation of publications and scientific cooperation," funds appropriated to the President.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Grants and contracts (total obligation) | 130 | | |
| Financing: | | | |
| Unobligated balance brought forward | 18 | | |
| Advances and reimbursements from other accounts | 112 | | |
| Total financing | 130 | | |
| Object Classification (in thousands of dollars) | | | |
| 25 Other services | 95 | | |
| 41 Grants, subsidies, and contributions | 35 | | |
| Total obligations | 130 | | |

[OUTDOOR RECREATION RESOURCES REVIEW
COMMISSION]

Current authorizations:

[SALARIES AND EXPENSES]

[For expenses necessary to complete carrying out the provisions of the Act of June 28, 1958, as amended (72 Stat. 238; 73 Stat. 14), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), \$550,000, to remain available until expended.] (Department of Interior and Related Agencies Appropriation Act, 1962; 75 Stat. 19.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Inventory and evaluation of nationwide recreation resources (total program costs) | 1,085 | 818 | 56 |
| Change in selected resources ¹ | -93 | -200 | -56 |
| Total obligations | 992 | 618 | |
| Financing: | | | |
| Unobligated balance brought forward | -104 | -68 | |
| Advances and reimbursements from other accounts | -6 | | |
| Unobligated balance carried forward | 68 | | |
| New obligational authority (appropriation) | 950 | 550 | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$349 thousand; 1961, \$256 thousand; 1962, \$56 thousand; 1963, \$0.

The Commission was created by the Outdoor Recreation Resources Review Act of June 28, 1958, to conduct a nationwide inventory and evaluation of outdoor recreation resources and opportunities. The Commission's final report will be submitted to the President and the Congress

【OUTDOOR RECREATION RESOURCES REVIEW COMMISSION】—Continued

Current authorizations—Continued

【SALARIES AND EXPENSES】—Continued

by January 31, 1962, and the Commission will cease to exist by September 1, 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 340 | 359 | ----- |
| Positions other than permanent..... | 32 | 10 | ----- |
| Other personnel compensation..... | 16 | 17 | ----- |
| Total personnel compensation..... | 388 | 386 | ----- |
| 12 Personnel benefits..... | 26 | 25 | ----- |
| 21 Travel and transportation of persons..... | 43 | 30 | ----- |
| 22 Transportation of things..... | | 1 | ----- |
| 23 Rent, communications, and utilities..... | 10 | 10 | ----- |
| 24 Printing and reproduction..... | 9 | 95 | ----- |
| 25 Other services..... | 219 | 12 | ----- |
| Services of other agencies..... | 294 | 56 | ----- |
| 26 Supplies and materials..... | 3 | 3 | ----- |
| Total obligations..... | 992 | 618 | ----- |

Personnel Summary

| | | | |
|--|---------|---------|-------|
| Total number of permanent positions..... | 49 | 48 | ----- |
| Full-time equivalent of other positions..... | 4 | 1 | ----- |
| Average number of all employees..... | 43 | 43 | ----- |
| Number of employees at end of year..... | 47 | 19 | ----- |
| Average GS grade..... | 9.7 | 9.4 | ----- |
| Average GS salary..... | \$8,394 | \$8,227 | ----- |

RAILROAD RETIREMENT BOARD

Current authorizations:

【PAYMENT TO RAILROAD UNEMPLOYMENT INSURANCE ACCOUNT】

【For an additional amount for payment to the Railroad Unemployment Insurance Account, as a repayable advance, as authorized by section 4 of the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961, \$10,000,000, to remain available until September 30, 1962: *Provided*, That this amount shall be repaid to the general fund of the Treasury from the Railroad Unemployment Insurance Account, whether or not the total derived from the temporary increase in the contribution rate under section 5 of such Act is sufficient for this purpose.】 (*Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Railroad unemployment insurance account" (total program costs—obligations) (object class 41)..... | 13,000 | 17,000 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | | —7,000 | ----- |
| Unobligated balance carried forward..... | 7,000 | | ----- |
| New obligational authority (appropriation)..... | 20,000 | 10,000 | ----- |

The amount of \$20 million was appropriated in 1961 and \$10 million in 1962 for payment to the Railroad unemployment insurance account as repayable advances,

to make benefit payments for unemployed railroad workers under the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961.

Proposed for separate transmittal:

PAYMENT FOR MILITARY SERVICE CREDITS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment to "Railroad retirement account" (total obligations)..... | | | 16,000 |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | | 16,000 |

Under proposed legislation, 1963.—Railroad workers entering military service are given wage credits to build up rights to benefits under the Railroad Retirement system. Under existing law the Government is obligated to pay to the Railroad Retirement account the combined employer-employee payroll tax for these wage credits. Legislation will be proposed to change the method of calculating amounts due for creditable military service under the Railroad Retirement Act after 1961 and also to eliminate duplicating payments to both the Social Security system and the Railroad Retirement system for the same military service. After enactment an estimated supplemental of \$16,000 thousand will be submitted to pay the first of seven yearly installments on the existing debt owed to the Railroad Retirement account for creditable military service for the period through December 31, 1958. Subsequent studies by the Railroad Retirement Board will determine the amounts due for military service after 1958, and these amounts will be included in future year appropriations.

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, **【\$9,740,000】** \$9,640,000, to be derived from the railroad retirement account. (*45 U.S.C. 228a-r; Department of Labor, and Health, Education, and Welfare Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Maintenance of earnings accounts..... | 497 | 414 | 383 |
| 2. Processing claims..... | 7,024 | 7,179 | 7,059 |
| 3. Maintenance of beneficiary rolls..... | 1,042 | 1,090 | 1,128 |
| 4. Hearings and appeals..... | 59 | 60 | 60 |
| 5. Actuarial services..... | 207 | 212 | 217 |
| 6. Administration..... | 740 | 785 | 793 |
| Total program costs..... | 9,569 | 9,740 | 9,640 |
| Change in selected resources ¹ | 3 | | ----- |
| Total obligations..... | 9,572 | 9,740 | 9,640 |
| Financing: | | | |
| Unobligated balance lapsing..... | 213 | | ----- |
| Limitation..... | 9,785 | 9,740 | 9,640 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$16 thousand; 1961, \$19 thousand; 1962, \$19 thousand; 1963, \$19 thousand.

The Board administers the railroad retirement system, financed by employer and employee taxes. This system provides annuities for age and disability and benefits for survivors. Funds for the administrative expenses of the Board in the operation of this program are derived from the Railroad retirement account.

1. *Maintenance of earnings accounts.*—Eligibility for and the amount of benefits are based on individual accounts of compensation. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. Accounts posted were 1,180 thousand in 1961 and are estimated at 1,100 thousand in 1962 and 1,050 thousand in 1963. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—Applications for annuities and benefits are adjudicated and certified for initial payment. Claims processed were 182 thousand in 1961 and are estimated at 183 thousand and 185 thousand in 1962 and 1963.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 9,658 thousand in 1961 to an estimated 10,245 thousand and 10,800 thousand in 1962 and 1963. The number of persons on the rolls receiving monthly benefit payments will increase from 825 thousand at the end of 1961 to an estimated 865 thousand and 910 thousand in 1962 and 1963.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 264 in 1961 and are estimated at 240 in 1962 and 1963.

5. *Actuarial services.*—Actuarial studies and estimates are required by the Railroad Retirement Act to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,920 | 6,993 | 6,923 |
| Positions other than permanent..... | 90 | 54 | 36 |
| Other personnel compensation..... | 156 | 125 | 97 |
| Total personnel compensation..... | 7,166 | 7,172 | 7,056 |
| 12 Personnel benefits..... | 531 | 536 | 522 |
| 21 Travel and transportation of persons..... | 206 | 250 | 240 |
| 22 Transportation of things..... | 19 | 19 | 19 |
| 23 Rent, communications, and utilities..... | 1,149 | 1,277 | 1,301 |
| 24 Printing and reproduction..... | 91 | 86 | 88 |
| 25 Other services..... | 162 | 153 | 158 |
| Services of other agencies..... | 122 | 130 | 139 |
| 26 Supplies and materials..... | 103 | 94 | 94 |
| 31 Equipment..... | 23 | 23 | 23 |
| Total obligations..... | 9,572 | 9,740 | 9,640 |

Personnel Summary

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,263 | 1,193 | 1,185 | |
| Full-time equivalent of other positions..... | 25 | 13 | 10 | |
| Average number of all employees..... | 1,168 | 1,153 | 1,130 | |
| Number of employees at end of year..... | 1,163 | 1,150 | 1,128 | |
| Average GS grade..... | 6.6 | 6.7 | 6.7 | |
| Average GS salary..... | \$5,985 | \$6,130 | \$6,198 | |

RENEGOTIATION BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehicles, not to exceed \$45,000 for expenses of travel and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [\$2,900,000] \$2,500,000. (Act of March 23, 1951, Public Law 82-9, as amended; Independent Offices Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Executive direction..... | 532 | 548 | 543 |
| 2. Staff operations..... | 770 | 754 | 762 |
| 3. Renegotiation operations (field)..... | 1,635 | 1,589 | 1,195 |
| Total program costs..... | 2,937 | 2,891 | 2,500 |
| Change in selected resources ¹ | -12 | | |
| Total obligations..... | 2,925 | 2,891 | 2,500 |
| Financing: | | | |
| Unobligated balance lapsing..... | 90 | | |
| New obligational authority..... | 3,015 | 2,891 | 2,500 |
| New obligational authority: | | | |
| Appropriation..... | 3,015 | 2,900 | 2,500 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -9 | |
| Appropriation (adjusted)..... | 3,015 | 2,891 | 2,500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$20 thousand; 1961, \$8 thousand; 1962, \$8 thousand; 1963, \$8 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1962, are required to file with the Board if such business exceeds \$1 million in a year. The Board has determined or recovered \$853.7 million in excessive profits from the date of its establishment through June 30, 1961. Of this total, \$17.2 million was determined during 1961.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over \$1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving \$800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory Board. All determinations in cases involving more than \$800 thousand renegotiable profits are subject to approval by the statutory board.

WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|----------------|------------------|------------------|
| Total filings..... | 17,419 | 13,061 | 14,900 | 16,000 |
| Cases assigned for renegotiation: | | | | |
| Assigned..... | 1,103 | 926 | 350 | 600 |
| Completed..... | 1,350 | 1,299 | 650 | 600 |
| End-of-year backlog..... | 1,112 | 739 | 439 | 439 |

RENEGOTIATION BOARD—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,579 | 2,499 | 2,153 |
| Positions other than permanent..... | 2 | 18 | 18 |
| Other personnel compensation..... | 19 | 8 | 23 |
| Total personnel compensation..... | 2,600 | 2,525 | 2,194 |
| 12 Personnel benefits..... | 182 | 178 | 154 |
| 21 Travel and transportation of persons..... | 21 | 45 | 50 |
| 22 Transportation of things..... | | 20 | |
| 23 Rent, communications, and utilities..... | 73 | 75 | 60 |
| 24 Printing and reproduction..... | 8 | 8 | 7 |
| 25 Other services..... | 12 | 15 | 12 |
| 26 Supplies and materials..... | 17 | 16 | 14 |
| 31 Equipment..... | 12 | 8 | 8 |
| 41 Grants, subsidies, and contributions..... | 1 | 1 | 1 |
| Total obligations..... | 2,925 | 2,891 | 2,500 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 285 | 279 | 235 |
| Full-time equivalent of other positions..... | 1 | 2 | 2 |
| Average number of all employees..... | 278 | 266 | 229 |
| Number of employees at end of year..... | 271 | 235 | 235 |
| Average GS grade..... | 9.4 | 9.5 | 9.5 |
| Average GS salary..... | \$9,139 | \$9,294 | \$9,272 |

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as hereinafter provided: (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs and interest, funded: | | | |
| 1. Lock operations..... | 416 | 418 | 430 |
| 2. Maintenance of plant and equipment..... | 380 | 416 | 425 |
| 3. Other operation and maintenance expenses..... | 108 | 166 | 170 |
| 4. Administrative expenses (limitation)..... | 332 | 425 | 425 |
| Subtotal (operating expenses)..... | 1,236 | 1,425 | 1,450 |
| 5. Interest on borrowings..... | 2,215 | 2,250 | 2,800 |
| Total operating costs and interest, funded..... | 3,451 | 3,675 | 4,250 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 34 | 27 | -142 |
| Total obligations, operating costs and interest..... | 3,485 | 3,702 | 4,108 |
| Capital outlay: | | | |
| 6. Land, land rights, and relocations..... | 115 | | |
| 7. Locks..... | 450 | 1,698 | 5 |
| 8. Channels and canals..... | 1,058 | 468 | 650 |
| 9. Roads and bridges..... | 77 | 217 | 24 |
| 10. Navigation aids and related facilities..... | 51 | 171 | 155 |
| 11. Permanent buildings and equipment..... | 291 | 119 | 5 |
| 12. Engineering, design, supervision, and other..... | 56 | | |
| Total capital outlay..... | 2,098 | 2,672 | 839 |
| Change in selected resources ¹ | -280 | 876 | -778 |
| Total obligations, capital outlay..... | 1,818 | 3,548 | 61 |
| Total obligations..... | 5,303 | 7,250 | 4,169 |
| Financing: | | | |
| Revenues and other receipts: Revenue..... | 3,174 | 3,900 | 4,500 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 19,488 | 17,352 | 14,003 |
| Unobligated balance lapsing (repayment of borrowings from U.S. Treasury, no longer available)..... | -8 | | |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -17,352 | -14,003 | -14,334 |
| Financing applied to program..... | 5,303 | 7,250 | 4,169 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 5,303 | 7,250 | 4,169 |
| Increase (-) or decrease in gross unpaid obligations..... | 302 | -1,014 | 781 |
| Gross expenditures..... | 5,605 | 6,236 | 4,950 |
| Revenues and other receipts (from program and financing)..... | 3,174 | 3,900 | 4,500 |
| Increase (-) or decrease in accounts receivable, net..... | -47 | 536 | 50 |
| Applicable receipts..... | 3,127 | 4,436 | 4,550 |
| Budget expenditures..... | 2,477 | 1,800 | 400 |

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for the construction, operation, and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). A 27-foot navigational channel from Lake Erie to Montreal was officially opened for the 1959 navigational season. The Seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the Saint Lawrence Seaway Authority of Canada, in conjunction with the related

power development works provided by the Power Authority of the State of New York and the Hydro-Electric Power Commission of Ontario.

Operating costs and interest.—The Seaway has been operating on a toll basis since the 1959 shipping season. These costs consist of interest, administrative expenses, operations of locks and canals, control of traffic, and the related maintenance of the plant, navigation aids and other equipment.

The estimates for administrative expenses for 1963 are \$425 thousand, the same as 1962.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks, and navigation channels in the 46-mile International Rapids section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands section between Lake Ontario and Ogdensburg.

The total construction cost of the U.S. share of the Seaway, excluding interest during construction, is estimated at \$123.8 million. Work in place at the end of 1962 is estimated at \$122.9 million, and the 1963 program to complete the project is estimated at \$839 thousand, consisting principally of construction of a new training dike or extension of existing dike, removal of shoals, installation of additional navigation aids, cellular extension of the downstream approaches to Snell lock, and other minor improvements.

Financing.—The Corporation is authorized to borrow \$140 million from the Treasury to finance the costs of the Seaway and to provide for working capital and claims. Borrowings through 1962 are estimated at \$122.3 million, and an additional \$1.8 million is required for 1963. Capitalized interest amounting to \$6.7 million has not been charged against the borrowing authority. During 1961, an \$8 thousand repayment on borrowings was returned to the Treasury as a result of the Cornwall International Bridge Co.'s revenues being in excess of interest and operating expenses.

Operating results.—The estimated operating revenues for 1963 are \$4.5 million and the expenses are \$1.5 million, including provision for a reserve for replacements. The net operating income will be used to pay interest to the U.S. Treasury. Payment of part of the interest accrued will be deferred until revenues are sufficient, and it is expected that all such interest deferred will be paid before the end of the 10-year developmental period.

The toll rates have been established at a level which will repay all the costs of the investment in the Seaway, including interest and operating expenses, within the 50-year statutory payout period, and any deficit incurred during the developmental period without requiring additional borrowing authority. Although no depreciation is recorded for assets having useful lives in excess of 50 years, the cost of these assets will be recovered through amortization of the debt. A replacement reserve is provided for those assets with shorter lives.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Revenue: | | | |
| Shipping tolls | 3,051 | 3,800 | 4,400 |
| Other | 123 | 100 | 100 |
| Total revenue | 3,174 | 3,900 | 4,500 |
| Expense: | | | |
| Operation and maintenance | 904 | 1,000 | 1,025 |
| Administrative expense | 332 | 425 | 425 |
| Subtotal | 1,236 | 1,425 | 1,450 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| Expense—Continued | | | |
| Provision for replacement | 151 | 75 | 75 |
| Total expense | 1,387 | 1,500 | 1,525 |
| Net operating income | 1,787 | 2,400 | 2,975 |
| Analysis of deficit: | | | |
| Deficit (—) start of year | —2,132 | —4,697 | —6,747 |
| Non-operating charges: | | | |
| Interest: | | | |
| Currently funded | —2,215 | —2,250 | —2,800 |
| Deferred | —2,129 | —2,200 | —1,800 |
| Redemption of debt | —8 | | |
| Deficit (—) end of year | —4,697 | —6,747 | —8,372 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance | 232 | 147 | 147 | 147 |
| Accounts receivable, net | 574 | 674 | 125 | 75 |
| Accrued tolls receivable, unbilled | 165 | 112 | 125 | 125 |
| Selected assets: Supplies ¹ | 85 | 118 | 120 | 100 |
| Fixed assets | 124,891 | 126,989 | 129,661 | 130,500 |
| Total assets | 125,947 | 128,039 | 130,178 | 130,947 |
| Liabilities and reserves: | | | | |
| Current liabilities | 2,904 | 2,881 | 2,994 | 3,113 |
| Reserve for replacement | | 151 | 226 | 301 |
| Total liabilities and reserves | 2,904 | 3,032 | 3,220 | 3,414 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Revenue bonds: | | | | |
| Start of year | 112,500 | 118,155 | 120,547 | 122,347 |
| Borrowings from Treasury, net | 5,655 | 2,392 | 1,800 | 400 |
| End of year | 118,155 | 120,547 | 122,347 | 122,747 |
| Deferred interest: | | | | |
| Start of year | 6,724 | 6,824 | 8,953 | 11,153 |
| Deferred during year, net | 100 | 2,129 | 2,200 | 1,800 |
| End of year | 6,824 | 8,953 | 11,153 | 12,953 |
| Total interest-bearing capital | 124,979 | 129,500 | 133,500 | 135,700 |
| Non-interest-bearing capital: Revenue bonds redeemed: | | | | |
| Start of year | | 45 | 53 | 53 |
| Bonds redeemed during year | 45 | 8 | | |
| End of year | 45 | 53 | 53 | 53 |
| Repayment of capitalized interest | 151 | 151 | 151 | 151 |
| Total investment redeemed | 196 | 204 | 204 | 204 |
| Deficit (—) net | —2,132 | —4,697 | —6,747 | —8,372 |
| Total Government equity | 123,043 | 125,007 | 126,957 | 127,532 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Unpaid, undelivered orders ¹ | 379 | 99 | 1,000 | 100 |
| Unobligated balance | 19,488 | 17,352 | 14,003 | 14,334 |
| Reserve for replacement | | —151 | —226 | —301 |
| Invested capital | 124,976 | 127,106 | 129,781 | 130,600 |
| Subtotal | 144,843 | 144,407 | 144,557 | 144,732 |
| Less undrawn authorizations | —21,800 | —19,400 | —17,600 | —17,200 |
| Total Government equity | 123,043 | 125,007 | 126,957 | 127,532 |

¹ The changes in these items are reflected on the program and financing schedule

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed \$425,000 shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed \$2,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator, purchase of one passenger motor vehicle for replacement only, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed \$100 per day: *Provided*, That not to exceed \$5,000 may be expended for services of individuals employed at rates in excess of \$50 per day. (*General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total accrued expenses—costs)..... | 332 | 425 | 425 |
| Financing: | | | |
| Unobligated balance lapsing..... | 82 | | |
| Limitation..... | 414 | 425 | 425 |

Object Classification (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,024 | 1,075 | 1,081 |
| Positions other than permanent..... | | 2 | 5 |
| Other personnel compensation..... | 81 | 21 | 41 |
| Add excess of annual leave earned over leave taken..... | 17 | 12 | 12 |
| Total personnel compensation..... | 1,122 | 1,110 | 1,139 |
| Deduct portion not chargeable to limitation on administrative expenses..... | 855 | 800 | 825 |
| Net personnel compensation..... | 267 | 310 | 314 |
| 12 Personnel benefits..... | 19 | 22 | 22 |
| 21 Travel and transportation of persons..... | 17 | 35 | 35 |
| 22 Transportation of things..... | | 5 | 5 |
| 23 Rent, communications, and utilities..... | 10 | 15 | 15 |
| 24 Printing and reproduction..... | 3 | 10 | 10 |
| 25 Other services..... | 2 | 5 | 5 |
| Services of other agencies..... | 12 | 12 | 12 |
| 26 Supplies and materials..... | 2 | 10 | 6 |
| 41 Grants, subsidies, and contributions..... | | 1 | 1 |
| Total accrued expenses—costs..... | 332 | 425 | 425 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 171 | 169 | 166 |
| Full-time equivalent of other positions..... | 1 | 1 | 1 |
| Average number of all employees..... | 160 | 161 | 160 |
| Number of employees at end of year..... | 159 | 166 | 164 |
| Average GS grade..... | 9.0 | 8.9 | 8.8 |
| Average GS salary..... | \$7,960 | \$7,850 | \$7,859 |

SECURITIES AND EXCHANGE COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates for individuals not to exceed \$100 per diem, **[\$11,000,000] \$12,800,000.**

[For an additional amount for "Salaries and expenses", \$412,500.] (15 U.S.C. 77a-77bbb, 78a-78jj, 79-79z-6, 80a1-80a52, 80b1-80b21; 11 U.S.C. 501-676; 5 U.S.C. 1001-1011; 60 Stat. 810; P.L. 87-196; *Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Full disclosure provisions..... | \$2,466 | \$3,169 | \$3,742 |
| 2. Prevention and suppression of fraud..... | 3,742 | 4,316 | 5,012 |
| 3. Supervision and regulation of securities markets..... | 252 | 267 | 270 |
| 4. Regulation of investment and public utility holding companies..... | 619 | 669 | 805 |
| 5. Corporate reorganizations..... | 341 | 371 | 373 |
| 6. Operational and business statistics..... | 241 | 245 | 264 |
| 7. Executive and staff functions..... | 1,032 | 1,110 | 1,149 |
| 8. Administrative services..... | 789 | 838 | 848 |
| 9. Special study and investigation of national securities exchanges and national securities associations..... | | 386 | 337 |
| Total program costs ¹ | 9,482 | 11,371 | 12,800 |
| Change in selected resources ² | 26 | | |
| Total obligations..... | 9,508 | 11,371 | 12,800 |
| Financing: | | | |
| Unobligated balance lapsing..... | 9 | | |
| New obligational authority..... | 9,518 | 11,371 | 12,800 |
| New obligational authority: | | | |
| Appropriation..... | 9,518 | 11,412 | 12,800 |
| Transferred to "Operating expenses, Public Buildings Service" General Services Administration (75 Stat. 353)..... | | -41 | |
| Appropriation (adjusted)..... | 9,518 | 11,371 | 12,800 |

¹ Includes capital outlay as follows: 1961, \$63 thousand; 1962, \$80 thousand; 1963, \$77 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 6 | 8 | 8 | 8 |
| Unpaid undelivered orders..... | 35 | 59 | 59 | 59 |
| Total selected resources..... | 41 | 67 | 67 | 67 |

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Registration statements examined..... | 1,545 | 1,650 | 2,100 | 2,400 |
| Preliminary proxy statements examined.. | 2,205 | 2,233 | 2,350 | 2,460 |
| Administrative proceedings closed..... | 128 | 112 | 128 | 170 |
| Periodic reports examined..... | 52,556 | 57,543 | 62,132 | 69,350 |
| Regulation A filings examined..... | 853 | 1,111 | 1,239 | 1,300 |

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading of securities is prevented or minimized by prompt investigation. For 1963, the broker-dealer inspection cycle is estimated at 3 years. Inspections of investment advisers is estimated on a 10-year cycle.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Investigations closed..... | 536 | 401 | 561 | 640 |
| Cases referred to the Department of Justice for criminal prosecution..... | 53 | 42 | 45 | 45 |
| Administrative proceedings closed—to deny or revoke registrations of brokers and dealers and investment advisers.... | 77 | 71 | 95 | 115 |
| Broker-dealers registered..... | 5,288 | 5,500 | 5,750 | 6,000 |
| Broker-dealer inspections..... | 1,499 | 1,627 | 1,670 | 1,670 |
| Applications for broker-dealer registration processed..... | 1,103 | 1,000 | 1,200 | 1,250 |
| Investment advisers registered..... | 1,867 | 1,855 | 2,000 | 2,150 |
| Investment adviser inspections..... | ----- | 8 | 190 | 220 |
| Applications for investment adviser registration processed..... | 309 | 315 | 325 | 375 |

3. *Supervision and regulation of securities markets.*—National securities exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Inspections of exchange operations and investigations of exchange practices.. | 20 | 24 | 28 | 30 |
| Trading reports and field investigations reviewed regarding manipulative practices..... | 77 | 111 | 125 | 130 |
| Plans for stabilizing securities offerings examined..... | 871 | 1,012 | 1,060 | 1,100 |

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 18 holding company systems comprising 164 separate companies with assets of \$12.1 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from \$2.5 billion in 1941 to \$27 billion in 1961. In 1963, the investment company inspection program will be advanced to a 6-year cycle.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Applications examined for approval of financing transactions, asset acquisitions, inter-company loans, dividends, and other related matters under the 1935 act..... | 95 | 104 | 105 | 110 |
| Examination of periodic reports..... | 474 | 524 | 525 | 525 |
| Number of registered investment companies..... | 570 | 663 | 735 | 810 |
| Investment company inspections..... | 27 | 56 | 91 | 130 |
| Registration of new investment companies..... | 67 | 118 | 120 | 125 |
| Filings reviewed under 1940 act..... | 1,331 | 1,142 | 1,252 | 1,500 |

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Review of reorganization petitions filed in courts..... | 83 | 111 | 100 | 100 |
| Notices of appearances in court regarding new proceedings..... | 9 | 12 | 12 | 12 |
| Proceedings closed..... | 9 | 8 | 10 | 12 |

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

9. *Special study and investigation of national securities exchanges and national securities associations.*—Authorized by Public Law 87-196 (75 Stat. 465) dated Sept. 5, 1961.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 7,914 | 9,486 | 10,719 |
| Positions other than permanent..... | 33 | 51 | 41 |
| Other personnel compensation..... | 59 | 40 | 40 |
| Total personnel compensation..... | 8,006 | 9,577 | 10,800 |
| 12 Personnel benefits..... | 552 | 653 | 739 |
| 21 Travel and transportation of persons..... | 317 | 430 | 482 |
| 22 Transportation of things..... | 8 | 10 | 10 |
| 23 Rent, communications, and utilities..... | 232 | 277 | 361 |
| 24 Printing and reproduction..... | 39 | 44 | 45 |
| 25 Other services..... | 159 | 190 | 162 |
| 26 Supplies and materials..... | 106 | 110 | 124 |
| 31 Equipment..... | 63 | 80 | 77 |
| Total costs..... | 9,482 | 11,371 | 12,800 |
| Change in selected resources..... | 26 | ----- | ----- |
| Total obligations..... | 9,508 | 11,371 | 12,800 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,095 | 1,320 | 1,475 |
| Full-time equivalent of other positions..... | 7 | 6 | 10 |
| Average number of all employees..... | 1,030 | 1,221 | 1,365 |
| Number of employees at end of year..... | 1,087 | 1,340 | 1,500 |
| Average GS grade..... | 8.9 | 9.2 | 9.3 |
| Average GS salary..... | \$7,649 | \$7,805 | \$7,867 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services to other agencies (total obligations) (object class 11: Positions other than permanent)..... | 6 | ----- | ----- |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 6 | ----- | ----- |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of employees at end of year..... | 0 | ----- | ----- |

SELECTIVE SERVICE SYSTEM

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title 1 of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of seventeen passenger motor vehicles for replacement only; not to exceed \$62,000 for the National Selective Service Appeal Board; and [\$19,000] \$38,000 for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [\$33,670,000] \$38,173,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Status, as amended, whenever he deems such action to be necessary in the interest of national defense.

[For an additional amount for "Salaries and expenses", \$3,415,000.] (Independent Offices Appropriation Act, 1962, Public Law 87-141; First Supplemental Appropriation Act, 1962, Public Law 87-332.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. National administration, planning, training, and records management | 1,734 | 1,780 | 1,811 |
| 2. State administration, planning, training, and records servicing | 6,266 | 6,394 | 6,626 |
| 3. Registration, classification, and induction | 24,469 | 28,520 | 29,626 |
| 4. National advisory committee on the selection of doctors, dentists, and allied specialists | 12 | 19 | 38 |
| 5. National selective service appeal board | 53 | 65 | 62 |
| Total program costs¹ | 32,534 | 36,778 | 38,163 |
| Change in selected resources ² | 40 | 169 | 10 |
| Total obligations | 32,574 | 36,947 | 38,173 |
| Financing: | | | |
| Advances and reimbursements from non-Federal sources: (5 U.S.C. 61(b)) and (40 U.S.C. 481 (c)) | -4 | | |
| Unobligated balance lapsing | 600 | | |
| New obligational authority | 33,169 | 36,947 | 38,173 |
| New obligational authority: | | | |
| Appropriation | 33,169 | 37,085 | 38,173 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353) | | -138 | |
| Appropriation (adjusted) | 33,169 | 36,947 | 38,173 |

¹ Includes capital outlay as follows: 1961, \$902 thousand; 1962, \$101 thousand; 1963, \$156 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------|------------|------------|------------|------------|
| Stores | 185 | 224 | 180 | 190 |
| Unpaid undelivered orders | | | 215 | 215 |
| Advances | 1 | 2 | | |
| Total selected resources | 186 | 226 | 395 | 405 |

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 200,000 men for this purpose in 1963 as compared to approximately 196,000 in 1962 and 61,000 in 1961.

1. *National administration, planning, training, and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the national headquarters and six regional field offices.

2. *State administration, planning, training, and records servicing.*—Administration of the act within the several states is the responsibility of the 56 State headquarters operating under the policies determined by national headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 24 million registrants are accomplished by the over 42,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *Special boards*—(a) *National advisory committee on the selection of physicians, dentists, and allied specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered, but funds are furnished by the Selective Service System from its appropriation.

(b) *National Selective Service Appeal Board.*—This Board acts on the classification of registrants which have been appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions: | | | |
| Civilian | 20,051 | 21,546 | 22,448 |
| Military | 2,737 | 2,833 | 2,901 |
| Positions other than permanent | 3,437 | 4,092 | 4,189 |
| Other personnel compensation | 36 | 87 | 39 |
| Total personnel compensation | 26,261 | 28,558 | 29,577 |
| 12 Personnel benefits | 1,713 | 1,838 | 1,985 |
| 21 Travel and transportation of persons: | | | |
| Administrative travel | 582 | 666 | 703 |
| Travel of selectees | 1,191 | 3,736 | 3,475 |
| Payment to interagency motor pool | 33 | 37 | 38 |
| 22 Transportation of things | 126 | 135 | 136 |
| 23 Rent, communications, and utilities: | | | |
| Communication services | 550 | 604 | 608 |
| Penalty mail | 572 | 618 | 618 |
| Rents and utilities | 82 | 90 | 204 |
| 24 Printing and reproduction | 171 | 228 | 318 |
| 25 Other services | 130 | 114 | 126 |
| 26 Supplies and materials | 221 | 54 | 220 |
| 31 Equipment | 902 | 100 | 155 |
| Total costs | 32,534 | 36,778 | 38,163 |
| Change in selected resources | 40 | 169 | 10 |
| Total obligations | 32,574 | 36,947 | 38,173 |

Personnel Summary

| | 1961 | 1962 | 1963 |
|---|---------|---------|---------|
| Total number of permanent positions | 5,176 | 5,376 | 5,435 |
| Full-time equivalent of other positions | 924 | 1,120 | 1,120 |
| Average number of all employees | 5,866 | 6,344 | 6,465 |
| Number of employees at end of year: | | | |
| Civilian employees | 6,607 | 7,207 | 7,300 |
| Military employees | 255 | 257 | 257 |
| Average GS grade | 5.4 | 5.4 | 5.4 |
| Average GS salary | \$5,440 | \$5,527 | \$5,602 |
| Average salary of ungraded positions | \$3,990 | \$4,065 | \$4,141 |

SMALL BUSINESS ADMINISTRATION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles and not to exceed \$1,000 for official reception and representation expenses, [\$6,750,000] \$6,000,000, and in addition there may be transferred to this appropriation not to exceed [\$18,447,000] \$27,500,000 from the revolving fund, Small Business Administration, [and not to exceed \$397,000 from the fund for liquidation of Reconstruction Finance Corporation loans, Small Business Administration,] for administrative expenses in connection with activities financed under said [funds] fund: *Provided*, That the amount authorized for transfer from the revolving fund, Small Business Administration, may be increased, with the approval of [the Director of] the Bureau of the Budget, by such amount (not exceeding \$500,000) as may be required to finance administrative expenses incurred in the making of disaster loans: *Provided further*, That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out the business [loan program] and investment and development company lending programs.

[For an additional amount for "Salaries and expenses", \$363,500.] (72 Stat. 384, as amended; 72 Stat. 689, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|----------------------|
| Program by activities: | | | |
| 1. Procurement and technical assistance..... | 3,651 | 4,240 | 4,715 |
| 2. Management assistance and research..... | 853 | 876 | 1,285 |
| 3. Investment and development company assistance and supervision..... | 1,269 | 1,934 | 2,700 |
| 4. Financial assistance..... | 14,745 | 18,847 | 22,050 |
| 5. Liquidation of Reconstruction Finance Corporation loans..... | 580 | 397 | ----- |
| Total program costs..... | 21,098 | 26,294 | 30,750 |
| Change in selected resources ¹ | 70 | ----- | ----- |
| Total obligations..... | 21,168 | 26,294 | 30,750 |
| Financing: | | | |
| Advances and reimbursements from other accounts: | | | |
| Revolving fund, Small Business Adminis- tration..... | -14,794 | -18,847 | ² -24,750 |
| Fund for liquidation of Reconstruction Finance Corporation loans..... | -581 | -397 | ----- |
| Unobligated balance lapsing..... | 150 | ----- | ----- |
| New obligational authority..... | 5,943 | 7,050 | 6,000 |
| New obligational authority: | | | |
| Appropriation..... | 5,943 | 7,114 | 6,000 |
| Transferred to "Operating expenses, Public Buildings Service, General Services Admin- istration" (75 Stat. 353)..... | ----- | -64 | ----- |
| Appropriation (adjusted)..... | 5,943 | 7,050 | 6,000 |

¹ Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|------------------------------------|------|------|------|------|
| Advances..... | 3 | 15 | 15 | 15 |
| Unpaid, undelivered purchases..... | 74 | -5 | 127 | 127 |
| Total selected resources..... | 77 | -5 | 142 | 142 |

² Does not include \$2,750 thousand contingency amount not anticipated to be transferred from the revolving fund.

The Small Business Administration counsels, assists, and protects the interest of small business. In addition, it provides aid to business firms and homeowners who have suffered losses through disasters.

1. *Procurement and technical assistance.*—The objectives of this activity are (1) to insure that a fair proportion

of Government contracts for purchases of supplies and services and the sale and disposal of property be placed with small business enterprises, (2) to insure that a fair proportion of Government contracts for research and development be placed with small business concerns and to assist small firms to obtain the benefits of research and development performed at Government expense, and (3) to provide technical and managerial aid to small business concerns by advising and counseling on matters in connection with Government procurement, research and development, property disposal, methods engineering, foreign trade, and new and improved products and processes.

2. *Management assistance and research.*—Assistance is provided to small business through (1) management counseling, (2) developing and distributing management aids and bulletins, and (3) establishing administrative management courses. Research studies of matters materially affecting the competitive strength of small business also are financed under this activity.

3. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns this agency is authorized to (1) charter, regulate, and examine small business investment companies, (2) provide capital to these companies, (3) lend funds to such companies, and (4) lend funds to State and local development companies. In 1963 funds for administrative expenses of this activity will be transferred from the revolving fund.

4. *Financial assistance.*—Small business concerns and victims of disasters are aided through loans, which are administered so as to assure return of the Government investment. In addition, financial counseling is provided to small firms requesting assistance. Funds for administrative expenses of this activity are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 16,595 | 20,550 | 23,846 |
| Positions other than permanent..... | 243 | 200 | 150 |
| Other personnel compensation..... | 262 | 252 | 180 |
| Total personnel compensation..... | 17,100 | 21,002 | 24,176 |
| 12 Personnel benefits..... | 1,212 | 1,636 | 1,864 |
| 21 Travel and transportation of persons..... | 1,055 | 1,514 | 1,919 |
| 22 Transportation of things..... | 31 | 45 | 50 |
| 23 Rent, communications, and utilities..... | 584 | 768 | 1,026 |
| 24 Printing and reproduction..... | 150 | 252 | 284 |
| 25 Other services..... | 412 | 375 | 587 |
| Services of other agencies..... | 80 | 133 | 138 |
| 26 Supplies and materials..... | 198 | 254 | 291 |
| 31 Equipment..... | 276 | 315 | 415 |
| Total costs..... | 21,098 | 26,294 | 30,750 |
| Change in selected resources..... | 70 | ----- | ----- |
| Total obligations..... | 21,168 | 26,294 | 30,750 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,783 | 3,165 | 3,643 |
| Full-time equivalent of other positions..... | 49 | 50 | 30 |
| Average number of all employees..... | 2,342 | 2,950 | 3,459 |
| Number of employees at end of year..... | 2,620 | 3,140 | 3,590 |
| Average GS grade..... | 8.2 | 8.1 | 8.1 |
| Average GS salary..... | \$7,141 | \$7,066 | \$6,972 |

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds:

REVOLVING FUND

For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, [\$20,000,000] \$300,000,000. (Authorizing legislation to be proposed for \$100,000,000 of the above-proposed appropriation for 1963.)

[For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, \$160,000,000.] (72 Stat. 384, as amended; 72 Stat. 689, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Financial assistance program: | | | |
| Interest expense..... | 13,626 | 18,819 | 23,558 |
| Administrative expenses..... | 14,794 | 18,847 | 22,050 |
| Other program costs..... | 1,757 | 1,800 | 1,830 |
| 2. Investment and development company assistance program: | | | |
| Interest expense..... | 622 | 2,704 | 5,856 |
| Administrative expenses..... | | | 2,700 |
| Other program costs..... | 2 | 5 | 5 |
| Total operating costs, funded—obligations..... | 30,801 | 42,175 | 55,999 |
| Capital outlay, funded: | | | |
| 1. Financial assistance program: | | | |
| Business loans made..... | 149,065 | 251,923 | 312,153 |
| Disaster loans made..... | 13,996 | 28,650 | 19,250 |
| 2. Investment and development company assistance program: | | | |
| Subordinated debentures purchased from investment companies..... | 12,277 | 65,000 | 72,500 |
| Loans made to investment companies..... | 7,185 | 7,000 | 8,000 |
| Loans made to State and local development companies..... | 8,284 | 12,000 | 23,428 |
| Total capital outlay, funded..... | 190,807 | 364,573 | 435,331 |
| Change in selected resources ¹ | 40,947 | 65,264 | 81,037 |
| Adjustment in selected resources (loan obligations)..... | 23,315 | 20,806 | 23,372 |
| Total capital outlay—obligations..... | 255,069 | 450,643 | 539,740 |
| Total obligations..... | 285,870 | 492,818 | 595,739 |
| Financing: | | | |
| New obligational authority (appropriation): | | | |
| Enacted or recommended in this document..... | 50,000 | 180,000 | 300,000 |
| Proposed for separate transmittal..... | | 80,000 | |
| Revenues and other receipts: | | | |
| Financial assistance program: | | | |
| Repayments on business loans..... | 89,592 | 118,414 | 152,775 |
| Business loans sold with recourse..... | | | 50,000 |
| Repayments on disaster loans..... | 9,168 | 11,703 | 14,408 |
| Proceeds from sale of acquired collateral..... | 831 | | |
| Repayments on judgments and notes receivable..... | 723 | | |
| Revenue..... | 20,988 | 26,061 | 32,564 |
| Repayments on Reconstruction Finance Corporation business loans..... | | | 350 |
| Repayments on Reconstruction Finance Corporation disaster loans..... | | | 250 |
| Repayments on Reconstruction Finance Corporation judgments and notes receivable..... | | | 100 |
| Revenue on Reconstruction Finance Corporation loans..... | | | 80 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Revenues and other receipts—Continued | | | |
| Investment and development company assistance program: | | | |
| Repayments on loans and debentures..... | 2,090 | 1,355 | 2,727 |
| Investment and development company loans sold with recourse..... | | | 10,000 |
| Revenue..... | 1,043 | 4,007 | 9,023 |
| Total revenues and other receipts..... | 124,435 | 161,540 | 272,277 |
| Unobligated balance brought forward: | | | |
| Reserved..... | 49,631 | 91,364 | 91,364 |
| Unreserved..... | 180,325 | 50,472 | |
| Recovery of prior year obligations: | | | |
| Financial assistance program..... | 22,716 | 19,892 | 21,561 |
| Investment and development company assistance program..... | 599 | 914 | 1,901 |
| Unobligated balance carried forward: | | | |
| Reserved..... | −91,364 | −91,364 | −91,364 |
| Unreserved..... | −50,472 | | |
| Financing applied to program..... | 285,870 | 492,818 | 595,739 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program: | | | |
| Financial assistance program: | | | |
| Capital outlay (reservations issued): | | | |
| Business loans: | | | |
| Direct..... | 77,767 | 114,842 | 116,688 |
| Immediate participation..... | 123,352 | 204,163 | 226,512 |
| Deferred participation..... | 13,807 | 35,460 | 46,800 |
| Total business loans..... | 214,926 | 354,465 | 390,000 |
| Disaster loans: | | | |
| Displaced business..... | | 3,000 | 6,000 |
| Other..... | 24,726 | 30,000 | 14,000 |
| Total disaster loans..... | 24,726 | 33,000 | 20,000 |
| Reservation of funds for business loans sold with recourse..... | | | 13,500 |
| Conversions between types of loans..... | 593 | | |
| Deferred participation business loans not expected to be purchased..... | 1,593 | −24,822 | −32,760 |
| Total loan reservations, net..... | 241,838 | 362,643 | 390,740 |
| Net increase in loan reservations not matured into obligations..... | −28,852 | | |
| Total business and disaster loan obligations..... | 212,986 | 362,643 | 390,740 |
| Operating costs—obligations: Interest, administrative and other costs..... | 30,177 | 39,466 | 47,438 |
| Total financial assistance—obligations..... | 243,163 | 402,109 | 438,178 |
| Investment and development company assistance program: | | | |
| Capital outlay (reservations issued): | | | |
| Purchase of debentures of small business investment companies approved..... | 34,812 | 61,000 | 72,500 |
| Loans to small business investment companies approved..... | | | |
| Guaranteed loans made by banks (at 50 percent of loan amount)..... | | 3,000 | 32,000 |
| Direct loans by SBA..... | 10,118 | 7,000 | 8,000 |
| Loans to State and local development companies approved..... | 10,035 | 17,000 | 31,500 |
| Reservation of funds for loans sold with recourse: | | | |
| Loans to small business investment companies..... | | | 2,500 |
| Loans to State development companies..... | | | 2,500 |
| Total loan and debenture reservations, net..... | 54,965 | 88,000 | 149,000 |

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program—Continued | | | |
| Investment and development company assistance program—Continued | | | |
| Capital outlay (reservations issued)—Con. | | | |
| Net increase in loan and debenture reservations not matured into obligations | -12,882 | | |
| Total loan and debenture obligations | 42,083 | 88,000 | 149,000 |
| Operating costs—obligations: Interest and other expenses (including administrative expenses in 1963) | 624 | 2,709 | 8,561 |
| Total investment and development company assistance obligations | 42,707 | 90,709 | 157,561 |
| Total obligations | 285,870 | 492,818 | 595,739 |
| Increase (—) in gross unpaid obligations | -40,277 | -72,539 | -89,003 |
| Adjustment for recovery of prior year obligations (—) | -23,315 | -20,806 | -23,462 |
| Gross expenditures | 222,278 | 399,473 | 483,274 |
| Revenue and other receipts (from program and financing) | 124,435 | 161,540 | 272,277 |
| Increase (—) or decrease in accounts receivable, net | 825 | -5,000 | -5,165 |
| Applicable receipts | 125,260 | 156,540 | 267,112 |
| Budget expenditures | 97,018 | 242,933 | 216,162 |

This fund finances business and disaster loans as authorized by the Small Business Act, as amended (72 Stat. 384), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (72 Stat. 689). The Congress has authorized appropriations to the fund of \$1,200 million. Of this amount, not to exceed \$725 million may be outstanding for business loans (and prime contracting activities), \$150 million for disaster loans, and \$325 million for investment and development company assistance. Legislation is being proposed to eliminate both this ceiling on total appropriations and the individual program limitations.

Outstanding loans and reservations at the end of each year for the three programs financed by the fund are as follows (in millions of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Financial assistance program: | | | |
| Business loans: | | | |
| Investment in outstanding loans | 396.7 | 530.2 | 639.6 |
| Outstanding loan reservations: | | | |
| Deferred participation loans disbursed by banks | 37.9 | 51.5 | 79.4 |
| Undisbursed loan authorizations | 94.0 | 153.3 | 168.6 |
| Loans sold under repurchase agreement | | | 45.0 |
| Total loans and reservations | 528.6 | 735.0 | 932.6 |
| Disaster loans: | | | |
| Investment in outstanding loans | 47.8 | 64.7 | 69.6 |
| Outstanding loan reservations: | | | |
| Deferred participation loans disbursed by banks | 0.4 | 0.7 | 0.6 |
| Undisbursed loan authorizations | 11.9 | 15.8 | 16.6 |
| Total loans and reservations | 60.1 | 81.2 | 86.8 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Investment and development company assistance program: | | | |
| Outstanding loans and investments: | | | |
| Investment in debentures of small business investment companies | 16.2 | 81.2 | 153.7 |
| Loans to small business investment companies | 7.3 | 14.3 | 17.3 |
| Loans to State and local development companies | 9.8 | 20.4 | 36.2 |
| Outstanding loan and investment reservations: | | | |
| Undisbursed reservations for purchase debentures of small business investment companies | 37.8 | 33.7 | 33.7 |
| Undisbursed loan reservations: | | | |
| Loans to small business investment companies | 4.0 | 10.0 | 74.0 |
| Loans to State and local development companies | 5.0 | 9.1 | 15.3 |
| Loans sold under repurchase agreement | | | 10.0 |
| Total loans, investments and reservations | 80.1 | 168.7 | 340.2 |

Financial assistance program:

Business loans.—Business loans may be made directly or in participation with banks or other lending institutions, and shall be of such sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that participation with a bank is not available and no immediate participation loan may be made unless it is shown that a deferred participation loan is not available. The Administration's participation in a loan is limited to 90% and the agency's maximum loan to any one borrower is limited to \$350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such "pool" loans, the limitation is \$250 thousand multiplied by the number of separate small businesses participating in the corporation. Administratively, it has been determined that applications for loans for more than \$200 thousand (SBA share) will not be accepted from other than defense-oriented firms. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and except for "pool" loans and loans in "redevelopment areas" under the Area Redevelopment Act, bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For "pool" loans, the rate of interest on the Small Business Administration's share is no less than 3% nor more than 5% per annum. For loans in ARA designated areas, the rate of interest on the Small Business Administration's share is 4% per annum.

It is the policy to assist businessmen operating small firms to secure credit for constructive purposes on terms that will meet the borrower's individual requirements. Assistance includes counseling as well as the lending of funds. From the beginning of the lending program on September 29, 1953, through June 30, 1961, 25,351 loans had been approved in a total amount of \$1,205.6 million (including participating banks' shares of \$181.9 million). Sixty-three percent of these loans have been on a participation basis. The average size of loans approved to date has been \$47,500. In 1963 it is estimated that 9,375 loans will be approved, compared to an estimate of 7,875 in 1962 and 4,989 in 1961.

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

REVOLVING FUND—Continued

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by banks on participation loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loan reservations during the year: | | | |
| Total amount..... | 250.4 | 417.6 | 459.4 |
| Small Business Administration share.... | 214.9 | 354.5 | 390.0 |
| Loans outstanding on June 30 held by banks and Small Business Administration: | | | |
| Total amount (estimate)..... | 512.0 | 685.2 | 846.9 |
| Small Business Administration share.... | 434.6 | 581.7 | 719.0 |
| Loan disbursements by banks and Small Business Administration: | | | |
| Total amount..... | 186.1 | 322.6 | 413.7 |
| Small Business Administration share.... | 159.0 | 273.9 | 351.2 |
| Loan repayments to banks and Small Business Administration (including loans sold): | | | |
| Total amount (estimate)..... | 124.9 | 149.4 | 252.0 |
| Small Business Administration share (estimate)..... | 106.2 | 126.8 | 213.9 |

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. The maximum term for disaster loans is 20 years and the interest rate for other than "displaced business" disaster loans may not exceed 3% on the Small Business Administration's share of the loan. For "displaced business" disaster loans, authorized by the Housing Act of 1961, the rate on the SBA share of the loan is determined pursuant to a formula prescribed by legislation. For fiscal year 1962 the rate will be 3½% per annum. Through June 30, 1961, a total of 12,019 regular disaster loans for \$122.8 million had been approved, including 2,778 loans for \$25.7 million in 1961 (primarily as a result of the damage caused by hurricane "Donna" in September 1960). Except for "displaced business" loans, the unpredictable nature of the program makes it impractical to estimate the volume of new loans. New commitments of \$6 million for "displaced business" loans and \$14 million for all other disaster loans are estimated for 1963. The estimate for 1962 reflects the high volume of loans made as a result of damages caused by hurricane "Carla" in September 1961, primarily in Texas and Louisiana.

DATA ON DISASTER LOANS

[In millions of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Loan reservations during the year: | | | |
| Total amount..... | 25.7 | 33.0 | 20.0 |
| Small Business Administration share.... | 24.7 | 33.0 | 20.0 |
| Loans outstanding June 30 held by banks and Small Business Administration: | | | |
| Total amount (estimate)..... | 50.2 | 68.1 | 73.0 |
| Small Business Administration share.... | 48.2 | 65.5 | 70.2 |
| Loan disbursements by banks and Small Business Administration: | | | |
| Total amount..... | 14.4 | 30.3 | 20.0 |
| Small Business Administration share.... | 14.1 | 29.1 | 19.2 |
| Loan repayments to banks and Small Business Administration: | | | |
| Total amount (estimate)..... | 10.1 | 12.4 | 15.1 |
| Small Business Administration share (estimate)..... | 9.7 | 11.8 | 14.5 |

Interest expense.—As required by the Small Business Act, interest is payable to the Treasury Department on outstanding disbursements from the Fund, at a rate determined by the Secretary of the Treasury, taking into consideration the current average rate on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. In 1961 the rate was 3½%, while for 1962 the rate is 3%. This latter rate has been used for the purpose of computing the estimated interest expenses for 1963 applicable to estimated net cash disbursements from the Fund for business and disaster loans.

Administrative expenses.—Administrative expenses are financed by transfer of funds from the revolving fund to the appropriation for salaries and expenses.

Investment and development company assistance program:

Purchase of debentures of small business investment companies.—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies with capital adequate to meet the demands from small business firms, the Small Business Investment Act, as amended, authorizes the Small Business Administration with certain limitations to purchase subordinated debentures of any such company in an amount not to exceed the lesser of \$400,000 or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of \$72.5 million in 1963 compared with an estimate of \$61.0 million in 1962.

Loans to small business investment companies.—To further encourage the formation and growth of such companies, the Small Business Administration is also authorized under certain circumstances to lend funds to them in amounts which may not exceed 50% of the paid-in capital and surplus of a company or \$4 million, whichever is less. In addition to \$8 million estimated to be loaned directly to such companies by Small Business Administration in 1963, \$64 million of loans is anticipated to be made to these companies by commercial banks under a program inaugurated in 1962 for the making of such loans under a "standby" guarantee by the agency. A fund reservation of 50% is held against such loans.

Loans to State and local development companies.—The Small Business Administration is authorized to lend funds to State development companies for general use purposes; and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. Latter type loans shall be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the agency, and are limited to a maximum of \$350,000 for each such identifiable small business concern. A total of \$31.5 million is estimated to be approved in 1963, compared with an estimate of \$17 million in 1962.

Interest expense.—This item reflects the amount of interest expense payable to the Treasury applicable to the financing of investment and development companies through loans and debenture purchases. Also, see the description for this item under the "Financial Assistance" program above.

Administrative expenses.—Beginning in 1963 these expenses will be financed by transfer of funds from the revolving fund to the appropriation for salaries and expenses. Prior to the amendments enacted in the 1st

Session of the 87th Congress, the Small Business Investment Act had specifically provided for direct appropriations for such expenses.

Financing:

The capital of the revolving fund is provided by direct appropriations. Appropriations made to date, including \$180 million for fiscal year 1962, total \$920 million. A supplemental appropriation of \$80 million for 1962 is estimated. Appropriation requests for increased capital funds are predicated on the additional amount required to finance an estimated program volume (and related interest, administrative and other expenses), after taking into consideration funds becoming available through principal repayments and revenue. The 1963 budget also contemplates an intensive program for the sale of seasoned loans to banks and other financial institutions, involving the sale of an estimated \$50 million of business loans and \$5 million each of loans to small business investment companies and to State development companies. To finance the estimated program level in 1963, after taking into consideration funds to be provided by repayments, revenue and sale of loans, additional appropriations of \$300 million will be required.

Pursuant to the proposal contained in the 1962 Budget, the 1963 budget program provides for a transfer to the revolving fund of the assets and liabilities of the RFC liquidation fund remaining as of July 1, 1962, estimated at a net amount of \$1,995 thousand. This will permit the elimination of separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets remaining to be liquidated.

Operating results:

The deficit is expected to continue to increase primarily because the cost of processing the increasing number of applications of which only about one-half result in interest-earning loans, the cost of servicing the expanding number of widely scattered loans which are relatively small in size, and the interest expense payable to Treasury on net expenditures from the fund exceed interest (ranging from 3 to 6%) and fee income.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financial assistance program: | | | |
| Revenue..... | 20,988 | 26,061 | 32,644 |
| Expense..... | 34,257 | 47,567 | 56,782 |
| Net operating loss (-), financial assistance program..... | -13,269 | -21,506 | -24,138 |
| Investment and development company assistance program: | | | |
| Revenue..... | 1,043 | 4,007 | 9,023 |
| Expense..... | 1,234 | 4,810 | 11,091 |
| Net operating loss (-), investment and development company assistance program..... | -191 | -803 | -2,068 |
| Nonoperating loss (-): | | | |
| Proceeds from sale of acquired collateral..... | 831 | | |
| Net book value of assets sold (-)..... | 1,008 | | |
| Net nonoperating loss (-)..... | -177 | | |
| Net loss (-) for the year..... | -13,637 | -22,309 | -26,206 |
| Deficit (-), start of year..... | -40,241 | -53,878 | -76,187 |
| Deficit (-), end of year..... | -53,878 | -76,187 | -102,393 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 280,686 | 233,668 | 250,735 | 334,573 |
| Accounts receivable, net..... | 4,264 | 3,439 | 8,439 | 13,604 |
| Deferred charges ¹ | 2 | | | |
| Investments and loans receivable, net..... | 379,323 | 462,631 | 685,754 | 880,593 |
| Acquired security and collateral, net..... | 1,063 | 1,153 | 1,153 | 1,395 |
| Judgments and notes receivable, net..... | 878 | 978 | 978 | 1,047 |
| Total assets..... | 666,216 | 701,869 | 947,059 | 1,231,212 |
| Liabilities: | | | | |
| Current..... | 16,121 | 15,449 | 22,724 | 30,690 |
| Reserve for contingent losses on deferred participation loans disbursed by banks..... | 336 | 298 | 522 | 920 |
| Total liabilities..... | 16,457 | 15,747 | 23,246 | 31,610 |
| Government equity: | | | | |
| Interest-bearing capital (appropriations): | | | | |
| Start of year..... | 320,835 | 364,869 | 447,895 | 671,981 |
| Transfer of interest-bearing expenditures from non-interest-bearing capital..... | 44,034 | 83,026 | 224,086 | 191,412 |
| End of year..... | 364,869 | 447,895 | 671,981 | 863,393 |
| Non-interest-bearing capital (appropriations): | | | | |
| Start of year..... | 219,165 | 325,131 | 292,105 | 328,019 |
| Appropriations..... | 150,000 | 50,000 | 260,000 | 300,000 |
| Transfer of expenditures to interest-bearing capital (-)..... | -44,034 | -83,026 | -224,086 | -191,412 |
| End of year..... | 325,131 | 292,105 | 328,019 | 436,607 |
| Subtotal..... | 690,000 | 740,000 | 1,000,000 | 1,300,000 |
| Accountability for Reconstruction Finance Corporation loans and other assets transferred in 1963 to this account for administration and liquidation..... | | | | 1,995 |
| Deficit (-)..... | -40,241 | -53,878 | -76,187 | -102,393 |
| Total Government equity..... | 649,759 | 686,122 | 923,813 | 1,199,602 |

¹ The changes in this item are reflected on the program and financing schedule.

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations ¹ | 38,873 | 79,821 | 145,086 | 226,123 |
| Unobligated balance: | | | | |
| Reserved..... | 49,631 | 91,364 | 91,364 | 91,364 |
| Unreserved..... | 180,325 | 50,472 | | |
| Invested capital and earnings..... | 380,930 | 464,465 | 687,363 | 882,115 |
| Total Government equity..... | 649,759 | 686,122 | 923,813 | 1,199,602 |

¹ The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services: Reimbursement to "Salaries and expenses"..... | 14,794 | 18,847 | 24,750 |
| 33 Investments and loans..... | 256,828 | 452,448 | 541,575 |
| 43 Interest (on appropriated funds expended)..... | 14,248 | 21,523 | 29,414 |
| Total obligations..... | 285,870 | 492,818 | 595,739 |

SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Administrative expenses..... | 581 | 397 | ----- |
| Other operating expenses..... | 20 | 20 | ----- |
| Total operating costs, funded—obligations..... | 601 | 417 | ----- |
| Capital outlay: Program obligations..... | 47 | 25 | ----- |
| Total obligations..... | 648 | 442 | ----- |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Principal collections on loans: | | | |
| Business loans..... | 873 | 600 | ----- |
| Disaster loans..... | 756 | 510 | ----- |
| Sale of acquired collateral..... | 121 | 100 | ----- |
| Repayments on judgments and notes receivable..... | 122 | 110 | ----- |
| Interest and other revenue..... | 196 | 109 | ----- |
| Total revenues and other receipts..... | 2,068 | 1,429 | ----- |
| Unobligated balance brought forward..... | 1,077 | 932 | 154 |
| Recovery of prior year obligations..... | 35 | 35 | ----- |
| Capital transfer: Repayment of capital investment..... | -1,600 | -1,800 | -154 |
| Unobligated balance carried forward..... | -932 | -154 | ----- |
| Financing applied to program..... | 648 | 442 | ----- |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 648 | 442 | ----- |
| Decrease in gross unpaid obligations..... | 89 | 51 | ----- |
| Adjustment for recovery of prior year obligations (-)..... | -35 | -35 | ----- |
| Gross expenditures..... | 702 | 458 | ----- |
| Revenues and other receipts (from program and financing)..... | 2,068 | 1,429 | ----- |
| Decrease in accounts receivable, net..... | 40 | 9 | ----- |
| Applicable receipts..... | 2,108 | 1,438 | ----- |
| Budget expenditures..... | -1,406 | -980 | ----- |

This fund finances the liquidation of business and disaster loans of the former Reconstruction Finance Corporation which have been transferred to the Small Business Administration for administration and liquidation. Under Reorganization Plan No. 2 of 1954, disaster loans in an amount of \$14.7 million were transferred to the Small Business Administration. Also, pursuant to Reorganization Plan No. 1 of 1957, business loans and other assets of the Reconstruction Finance Corporation liquidation fund, Treasury Department, in excess of \$14 million were transferred.

Budget program.—Loans and other assets in the fund will be substantially liquidated by the end of 1962. In order to eliminate separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets remaining to be liquidated, the 1962 budget proposed the transfer to the SBA revolving fund at the beginning of 1963 of the remaining assets and

liabilities of this fund. This budget program provides for the transfer as of July 1, 1962, of such net assets, estimated at an amount of \$1,995 thousand.

Financing.—Administrative expenses and other program obligations are financed from receipts from the liquidation of loans and other assets.

Operating results and financial condition.—In 1961, net budget receipts of \$1.4 million together with cash funds carried over from 1960 provided funds sufficient to permit a payment of \$1.6 million to the Treasury as a return of the Government's equity. Estimated net budget receipts of \$1 million during the current year will enable a similar payment of \$1.8 million in 1962. As of June 30, 1962, it is estimated that the Government equity will have been reduced to \$2.1 million, comprised of net assets of \$1,995 thousand to be transferred to the SBA revolving fund as discussed above, and cash of \$154 thousand to be transferred to the Treasury as a final liquidation payment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 196 | 109 | ----- |
| Expense..... | 651 | 417 | ----- |
| Net operating loss (-) for the year..... | -455 | -308 | ----- |
| Nonoperating loss (-): | | | |
| Proceeds from sale of acquired collateral..... | 121 | 100 | ----- |
| Net book value of assets disposed of (-)..... | -134 | -100 | ----- |
| Net loss from sale (-)..... | -13 | ----- | ----- |
| Net loss (-) for the year..... | -468 | -308 | ----- |
| Deficit (-), start of year..... | -2,372 | -2,840 | -3,148 |
| Close-out of deficit against net accountability to Treasury, in connection with transfer of net assets of \$1,995 thousand as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation..... | | | 3,148 |
| Deficit (-), end of year..... | -2,840 | -3,148 | ----- |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,169 | 974 | 154 | ----- |
| Accounts receivable, net..... | 214 | 174 | 165 | ----- |
| Loans receivable, net..... | 3,253 | 2,604 | 1,494 | ----- |
| Acquired security and collateral, net..... | 412 | 337 | 242 | ----- |
| Judgments and notes receivable, net..... | 387 | 259 | 169 | ----- |
| Total assets..... | 5,435 | 4,348 | 2,224 | ----- |
| Liabilities: | | | | |
| Current..... | 146 | 91 | 75 | ----- |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 11,004 | 7,661 | 7,097 | 5,297 |
| Adjustment of net accountability for assets transferred from "Reconstruction Finance Corporation liquidation fund", Treasury Department..... | 57 | 1,036 | ----- | ----- |
| Repayment of investment to Treasury (-)..... | -3,400 | -1,600 | -1,800 | -154 |
| Writeoff of deficit against net accountability to Treasury in connection with transfer of net assets as of July 1, 1962, exclusive of Treasury balance, to Small Business Administration revolving fund for administration and liquidation..... | | | | -3,148 |

Financial condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Government equity—Continued | | | | |
| Non-interest-bearing capital—Continued | | | | |
| Close-out of balance of net accountability to Treasury by reason of transfer of net assets to Small Business Administration revolving fund..... | | | | -1,995 |
| End of year..... | 7,661 | 7,097 | 5,297 | |
| Deficit (—)..... | -2,372 | -2,840 | -3,148 | |
| Total Government equity..... | 5,289 | 4,257 | 2,149 | |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations (deferred participation and repurchase agreements)..... | 160 | 125 | 90 | |
| Unobligated balance..... | 1,077 | 932 | 154 | |
| Invested capital and earnings..... | 4,052 | 3,200 | 1,905 | |
| Total Government equity..... | 5,289 | 4,257 | 2,149 | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services: Reimbursement to "Salaries and expenses"..... | 581 | 397 | |
| 33 Investments and loans..... | 67 | 45 | |
| Total obligations..... | 648 | 442 | |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous services for other agencies: | | | |
| Bureau of the Budget..... | 3 | | |
| Department of Commerce (Area Redevelopment Administration)..... | | 490 | 750 |
| Department of Justice..... | 1 | | |
| Total program costs—obligations..... | 4 | 490 | 750 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 4 | 490 | 750 |
| Non-Federal sources (5 U.S.C. 61(b))..... | 3 | | |
| Unobligated balance lapsing..... | -3 | | |
| Total financing..... | 4 | 490 | 750 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4 | 323 | 519 |
| Personnel benefits..... | | 28 | 48 |
| 21 Travel and transportation of persons..... | | 93 | 140 |
| 22 Transportation of things..... | | 1 | 3 |
| 23 Rent, communications and utilities..... | | 26 | 17 |
| 24 Printing and reproduction..... | | 2 | 4 |
| 25 Other services: Services of other agencies..... | | 3 | 5 |
| 26 Supplies and materials..... | | 2 | 5 |
| 31 Equipment..... | | 12 | 9 |
| Total obligations..... | 4 | 490 | 750 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | 50 | 65 |
| Average number of all employees..... | 0.3 | 38 | 61 |
| Number of employees at end of year..... | 0 | 49 | 63 |
| Average GS grade..... | 8.2 | 9.9 | 9.9 |
| Average GS salary..... | \$7,141 | \$8,416 | \$8,403 |

SMITHSONIAN INSTITUTION

Current authorizations:

SALARIES AND EXPENSES

For all necessary expenses [for] of the Smithsonian Institution, not otherwise provided for, including the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, construction, and maintenance of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U.S.C. 77); including not to exceed \$35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; [\$9,125,000] \$11,354,000. (5 U.S.C. 150; 20 U.S.C. 41-79c; 44 U.S.C. 139a; 72 Stat. 68; 75 Stat. 339-341; 75 Stat. 414; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Management..... | 168 | 223 | 242 |
| 2. Operation of— | | | |
| (a) United States National Museum..... | 4,258 | 4,091 | 4,780 |
| (b) Bureau of American Ethnology..... | 81 | 94 | 99 |
| (c) Astrophysical Observatory..... | 523 | 544 | 715 |
| (d) National art collections..... | 72 | 94 | 189 |
| (e) National Air Museum..... | 208 | 226 | 228 |
| (f) Canal Zone Biological Area..... | 52 | 64 | 69 |
| (g) International Exchange Service..... | 94 | 96 | 104 |
| (h) National Armed Forces Museum Advisory Board..... | | | 60 |
| 3. General Services— | | | |
| (a) Buildings management department..... | 2,116 | 2,425 | 3,327 |
| (b) Other general services..... | 958 | 1,065 | 1,157 |
| Total program costs ¹ | 8,530 | 8,922 | 10,970 |
| Change in selected resources ² | -430 | 163 | 384 |
| Total obligations..... | 8,100 | 9,085 | 11,354 |
| Financing: | | | |
| Unobligated balance lapsing..... | 14 | | |
| New obligational authority..... | 8,114 | 9,085 | 11,354 |

¹ Includes capital outlay as follows: 1961, \$570 thousand; 1962, \$542 thousand; 1963, \$641 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1,673 thousand; 1961, \$1,243 thousand; 1962, \$1,406 thousand; 1963, \$1,790 thousand.

SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| New obligational authority: | | | |
| Appropriation..... | 8,114 | 9,125 | 11,354 |
| Transferred to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | | -40 | |
| Appropriation (adjusted)..... | 8,114 | 9,085 | 11,354 |

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts; and participates in the international exchange of scientific literature. The Institution operates two museums, two scientific bureaus, two art galleries, the Canal Zone Biological Area, and the International Exchange Service. It is responsible also for the operation and maintenance of five main exhibition buildings, a facility at Silver Hill, Md., and an exhibits laboratory. The 1963 estimate provides also for a National Armed Forces Museum Advisory Board and a National Portrait Gallery.

During the budget year part of the collections, exhibits, and activities of the Museum of History and Technology will be moved into the new building; partial occupancy of the east wing of the Natural History Building will involve moving and storing museum materials and moving office and laboratory equipment; the National Collection of Fine Arts will prepare exhibition plans and improve the condition of its collections in preparation for the move into the existing Civil Service Commission Building; two exhibits renovation projects and four building rehabilitation projects will be completed; the U.S. National Museum's efforts in the field of oceanography and other scientific programs of the Institution will be broadened.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Public interest continues to grow, as evidenced by the number of visitors: 1959, 6,351 thousand; 1960, 6,495 thousand; and 1961, 7,103 thousand.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| SMITHSONIAN INSTITUTION | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 4,989 | 5,690 | 7,270 |
| Positions other than permanent..... | 82 | 92 | 92 |
| Other personnel compensation..... | 62 | 41 | 42 |
| Total personnel compensation..... | 5,133 | 5,823 | 7,404 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| SMITHSONIAN INSTITUTION—Continued | | | |
| 12 Personnel benefits..... | 372 | 419 | 536 |
| 21 Travel and transportation of persons..... | 92 | 88 | 126 |
| 22 Transportation of things..... | 85 | 71 | 78 |
| 23 Rent, communications, and utilities..... | 329 | 390 | 531 |
| 24 Printing and reproduction..... | 290 | 240 | 250 |
| 25 Other services..... | 469 | 407 | 685 |
| 26 Supplies and materials..... | 335 | 418 | 405 |
| 31 Equipment..... | 955 | 647 | 549 |
| Total, Smithsonian Institution..... | 8,060 | 8,503 | 10,564 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | 2 | 4 | 4 |
| 25 Other services..... | 85 | 119 | 94 |
| 32 Lands and structures..... | 383 | 296 | 308 |
| Total, General Services Administration..... | 470 | 419 | 406 |
| Total costs..... | 8,530 | 8,922 | 10,970 |
| Change in selected resources..... | -430 | 163 | 384 |
| Total obligations..... | 8,100 | 9,085 | 11,354 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 957 | 1,110 | 1,352 |
| Full-time equivalent of other positions..... | 17 | 18 | 18 |
| Average number of all employees..... | 895 | 1,013 | 1,289 |
| Number of employees at end of year..... | 918 | 1,156 | 1,397 |
| Average GS grade..... | 6.6 | 6.9 | 6.8 |
| Average GS salary..... | \$6,093 | \$6,212 | \$6,196 |
| Average salary of ungraded positions..... | \$4,635 | \$4,531 | \$4,645 |

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| General services (total program costs—obligations)..... | | 76 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 76 | |

Under existing legislation, 1962.—A supplemental appropriation is anticipated to cover the costs of wage-board salary increases granted in 1961 and to provide for part-year costs of those wage-board increases expected to be granted in 1962.

[ADDITIONS TO THE NATURAL HISTORY BUILDING]

[For an additional amount for "Additions to the Natural History Building", including construction, and not to exceed \$10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, \$4,336,000 to remain available until expended.] (Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Planning, design, and supervision..... | 617 | 182 | 465 | 429 | 586 | 157 | |
| 2. Construction..... | | 1,513 | 7,100 | 6,680 | 8,173 | 1,493 | |
| Total program costs..... | 617 | 1,695 | 7,565 | 7,109 | 8,759 | 1,650 | |
| Change in selected resources ¹ | | 6,481 | -245 | -5,727 | | | |
| Total obligations..... | | 8,176 | 7,320 | 1,382 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -183 | -5,507 | -2,523 | | | |
| Unobligated balance carried forward..... | | 5,507 | 2,523 | 1,141 | | | |
| New obligational authority (appropriation)..... | | 13,500 | 4,336 | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand (1961 adjustments, -\$1 thousand); 1961, \$6,481 thousand; 1962, \$6,236 thousand; 1963, \$509 thousand.

Rehabilitation and modernization of the Natural History Building and construction of the east wing was started in 1961. In 1962 additional funds were appropriated to provide for the construction of the west wing and completion of the project. Most of this work will have been placed under contract by the end of 1962. It is anticipated that the east wing will be occupied in 1963 and the west wing in 1964.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| SMITHSONIAN INSTITUTION | | | |
| 11 Personnel compensation: Positions other than permanent..... | 24 | 58 | 88 |
| 12 Personnel benefits..... | 1 | 2 | 3 |
| 21 Travel and transportation of persons..... | | 2 | 2 |
| 22 Transportation of things..... | | | 1 |
| 25 Other services..... | | 3 | 9 |
| 26 Supplies and materials..... | | | 3 |
| 31 Equipment..... | | | 3 |
| Total, Smithsonian Institution..... | 25 | 65 | 109 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | 11 | 23 | |
| 25 Other services..... | 146 | 377 | 320 |
| 31 Equipment..... | | | 400 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Continued | | | |
| 32 Lands and structures..... | 1,513 | 7,100 | 6,280 |
| Total, General Services Administration..... | 1,670 | 7,500 | 7,000 |
| Total costs..... | 1,695 | 7,565 | 7,109 |
| Change in selected resources..... | 6,481 | -245 | -5,727 |
| Total obligations..... | 8,176 | 7,320 | 1,382 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Average number of all employees..... | 6 | 11 | 17 |
| Number of employees at end of year..... | 6 | 16 | 18 |
| Average GS grade..... | 4.0 | 6.8 | 6.6 |
| Average GS salary..... | \$4,040 | \$5,273 | \$5,176 |

REMODELING OF CIVIL SERVICE COMMISSION BUILDING

For an additional amount for "Remodeling of Civil Service Commission Building", for necessary expenses of preparing plans and specifications for remodeling the Civil Service Commission Building to make it suitable to house certain art galleries of the Smithsonian Institution, as authorized by the Act of March 28, 1958 (72 Stat. 68), including construction and not to exceed **[\$20,000]** \$25,000, for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates not to exceed \$75 per diem for individuals, **[\$400,000]** \$5,400,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriation Act, 1962.)

SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

REMODELING OF CIVIL SERVICE COMMISSION BUILDING—Continued

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | | |
|---|-----------------------------|-------------|---------------|----------------------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Planning, design, and supervision..... | | | 212 | 300 | 188 | 143 | 255 |
| 2. Construction..... | | | | | | 5,145 | 5,145 |
| Total program costs | | | 212 | 300 | 188 | 5,288 | 5,400 |
| Change in selected resources ¹ | | | 128 | 4,419 | | | |
| Total obligations | | | 340 | 4,719 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | | | -60 | | | |
| Unobligated balance carried forward..... | | | 60 | 741 | | | |
| New obligational authority (appropriation) | | | 400 | 5,400 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1961, \$0; 1962, \$128 thousand; 1963, \$4,547 thousand.

1. *Planning, design, and supervision.*—Funds for the preparation of detailed plans and specifications for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts were appropriated in 1962. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—This will provide for remodeling the building when it is transferred to the Smithsonian Institution in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| SMITHSONIAN INSTITUTION | | | |
| 11 Personnel compensation: Positions other than permanent..... | | 30 | 15 |
| 12 Personnel benefits..... | | 1 | |
| 21 Travel and transportation of persons..... | | 2 | 3 |
| 25 Other services..... | | 7 | 27 |
| Total, Smithsonian Institution | | 40 | 45 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | | 4 | 16 |
| 25 Other services..... | | 168 | 239 |
| Total, General Services Administration | | 172 | 255 |
| Total costs | | 212 | 300 |
| Change in selected resources..... | | 128 | 4,419 |
| Total obligations | | 340 | 4,719 |

Personnel Summary

| | | | |
|---|--|---------|---------|
| Average number of all employees..... | | 4 | 3 |
| Number of employees at end of year..... | | 6 | 3 |
| Average GS grade..... | | 9.5 | 4.0 |
| Average GS salary..... | | \$6,750 | \$4,000 |

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, \$950,000, to remain available until expended (20 U.S.C. 81-84; 75 Stat. 779).

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Planning..... | | | | 160 | | | 160 |
| 2. Construction..... | | | | 655 | | 135 | 790 |
| Total program costs..... | | | | 815 | | 135 | 950 |
| Change in selected resources ¹ | | | | 135 | | | |
| Total obligations (object class 25)..... | | | | 950 | | | |
| Financing: | | | | | | | |
| New obligational authority (appropriation)..... | | | | 950 | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, \$0; 1963, \$135 thousand.

1. *Planning*.—Funds are provided to carry forward at the National Zoological Park the planning of a 10-year program of capital improvements which was started by the District of Columbia Government in 1962.

2. *Construction*.—The first year's work includes reconstruction of the access road, reconstruction of the bird flight cage, and improvements to the existing bird exhibition building.

MUSEUM OF HISTORY AND TECHNOLOGY

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|---------------|--|---|------------------------------|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year | Appropriation required, 1963 |
| Program by activities: | | | | | | | |
| 1. Planning, design, and supervision..... | 1,716 | 403 | 998 | 330 | 396 | 66 | |
| 2. Construction..... | 4,887 | 8,980 | 16,400 | 2,220 | 2,220 | | |
| Total program costs..... | 6,603 | 9,383 | 17,398 | 2,550 | 2,616 | 66 | |
| Change in selected resources ¹ | | -8,364 | -12,299 | -1,438 | | | |
| Total obligations..... | | 1,019 | 5,099 | 1,112 | | | |
| Financing: | | | | | | | |
| Unobligated balance brought forward..... | | -7,296 | -6,277 | -1,178 | | | |
| Unobligated balance carried forward..... | | 6,277 | 1,178 | 66 | | | |
| New obligational authority..... | | | | | | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$22,101 thousand; 1961, \$13,737 thousand; 1962, \$1,438 thousand; 1963, \$0.

In this new museum, there will be displayed national collections typifying the history and technological progress of the United States. Completion of the building is scheduled for 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| SMITHSONIAN INSTITUTION | | | |
| 11 Personnel compensation: | | | |
| Positions other than permanent..... | 75 | 51 | 51 |
| Other personnel compensation..... | 23 | 5 | 5 |
| Total personnel compensation..... | 98 | 56 | 56 |
| 12 Personnel benefits..... | 4 | 1 | 1 |
| 21 Travel and transportation of persons..... | 1 | 3 | 3 |
| 25 Other services..... | | 40 | 40 |
| 31 Equipment..... | | 50 | 50 |
| Total, Smithsonian Institution..... | 103 | 150 | 150 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | |
| 24 Printing and reproduction..... | 5 | 22 | |
| 25 Other services..... | 296 | 826 | 180 |
| 31 Equipment..... | | 500 | 710 |
| 32 Lands and structures..... | 8,979 | 15,900 | 1,510 |
| Total, General Services Administration..... | 9,280 | 17,248 | 2,400 |
| Total costs..... | 9,383 | 17,398 | 2,550 |
| Change in selected resources..... | -8,364 | -12,299 | -1,438 |
| Total obligations..... | 1,019 | 5,099 | 1,112 |
| Personnel Summary | | | |
| Average number of all employees..... | 17 | 10 | 10 |
| Number of employees at end of year..... | 7 | 15 | 8 |
| Average GS grade..... | 5.1 | 6.2 | 6.2 |
| Average GS salary..... | \$4,411 | \$4,941 | \$4,941 |
| Average salary of ungraded positions..... | | \$5,470 | \$5,470 |

SMITHSONIAN INSTITUTION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed \$15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; **[\$1,932,000] \$2,054,000.** (20 U.S.C. 71-75; Department of the Interior and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Management and operation (total program costs ¹) | 1,957 | 1,942 | 2,005 |
| Change in selected resources ² | -37 | -10 | 49 |
| Total obligations | 1,920 | 1,932 | 2,054 |
| Financing: | | | |
| New obligational authority (appropriation) | 1,920 | 1,932 | 2,054 |

¹ Includes capital outlay as follows: 1961, \$28 thousand; 1962, \$6 thousand; 1963, \$20 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|---------------------------------|-----------|-----------|-----------|-----------|
| Stores | 33 | 33 | 33 | 33 |
| Unpaid undelivered orders | 52 | 15 | 6 | 55 |
| Total selected resources | 86 | 49 | 39 | 88 |

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1959, 951,608; 1960, 965,190; 1961, 1,032,340.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 1,495 | 1,523 | 1,533 |
| Positions other than permanent | 24 | 25 | 25 |
| Other personnel compensation | 50 | 46 | 36 |
| Total personnel compensation | 1,569 | 1,594 | 1,594 |
| 12 Personnel benefits | 118 | 120 | 120 |
| 21 Travel and transportation of persons | 7 | 7 | 7 |
| 22 Transportation of things | 1 | 1 | 1 |
| 23 Rent, communications, and utilities | 126 | 131 | 131 |
| 24 Printing and reproduction | 1 | 9 | 9 |
| 25 Other services | 60 | 25 | 82 |
| 26 Supplies and materials | 47 | 50 | 42 |
| 31 Equipment | 12 | 6 | 2 |
| 32 Lands and structures | 16 | | 18 |
| Total costs | 1,957 | 1,942 | 2,005 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------|----------------|------------------|------------------|
| Change in selected resources | -37 | -10 | 49 |
| Total obligations | 1,920 | 1,932 | 2,054 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions | 324 | 323 | 323 |
| Full-time equivalent of other positions | 6 | 6 | 6 |
| Average number of all employees | 310 | 314 | 314 |
| Number of employees at end of year | 329 | 333 | 333 |
| Average GS grade | 4.9 | 4.9 | 4.9 |
| Average GS salary | \$5,064 | \$5,080 | \$5,117 |
| Average salary of ungraded positions | \$4,558 | \$4,568 | \$4,577 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, SMITHSONIAN INSTITUTION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| River basin archeological studies, Department of the Interior (total program costs) | 114 | 216 | 223 |
| Change in selected resources ¹ | 12 | -12 | |
| Total obligations | 126 | 204 | 223 |
| Financing: | | | |
| Unobligated balance brought forward | 9 | 8 | |
| Advances and reimbursements from other accounts | 125 | 196 | 223 |
| Unobligated balance carried forward | -8 | | |
| Total financing | 126 | 204 | 223 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1960, \$0; 1961, \$12 thousand; 1962, \$0; 1963, \$0.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions | 94 | 148 | 169 |
| Positions other than permanent | 8 | 16 | 9 |
| Total personnel compensation | 102 | 164 | 178 |
| 12 Personnel benefits | 8 | 11 | 13 |
| 21 Travel and transportation of persons | 5 | 5 | 8 |
| 22 Transportation of things | | 1 | 1 |
| 23 Rent, communications, and utilities | 4 | 4 | 4 |
| 25 Other services | 3 | 3 | 5 |
| 26 Supplies and materials | 4 | 8 | 8 |
| 31 Equipment | | 8 | 6 |
| Total obligations | 126 | 204 | 223 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions | 16 | 26 | 29 |
| Full-time equivalent of other positions | 2 | 5 | 3 |
| Average number of all employees | 18 | 30 | 31 |
| Number of employees at end of year | 25 | 53 | 54 |
| Average GS grade | 6.3 | 7.1 | 7.9 |
| Average GS salary | \$5,861 | \$5,991 | \$6,036 |
| Average salary of ungraded positions | \$4,000 | \$3,333 | \$3,000 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedule of the parent appropriation, "Parks and recreation," operating expenses, District of Columbia.

SUBVERSIVE ACTIVITIES CONTROL BOARD

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed \$30,000 for expenses of travel, and not to exceed \$500 for the purchase of newspapers and periodicals, \$395,000. (Sec. 12, title I of the Internal Security Act of 1950, 50 U.S.C. 791, as amended; General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Adjudication of cases and legal activities (total program costs)..... | 303 | 412 | 395 |
| Change in selected resources ¹ | 17 | -17 | |
| Total obligations..... | 320 | 395 | 395 |
| Financing: | | | |
| Unobligated balance lapsing..... | 75 | | |
| New obligational authority (appropriation) | 395 | 395 | 395 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$1 thousand; 1961, \$18 thousand; 1962, \$1 thousand; 1963, \$1 thousand.

Adjudication of cases and legal activities.—Upon petitions being filed, the Board holds formal hearings and determines whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Communist-infiltrated organization has ceased to be a Communist-infiltrated organization. The Board's determinations involve the consideration of petitions, motions, answers, and evidence adduced at the hearings. In each case the Board issues a report in writing setting forth its rulings and findings as to the facts, and issues an appropriate order.

To date, the Board has heard and is hearing, only cases in which petitions against alleged Communist organizations have been filed by the Attorney General, who is the only person authorized by law to bring such actions. Under the act, proceedings concerning individuals in such organizations must await final determinations by the Board and by the appellate courts where appeals have been taken, that the organizations to which they belong are Communist-action or Communist-front.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 267 | 313 | 313 |
| Other personnel compensation..... | 1 | 2 | 2 |
| Total personnel compensation..... | 268 | 315 | 315 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 20 | 23 | 23 |
| 21 Travel and transportation of persons..... | | 30 | 30 |
| 23 Rent, communications, and utilities..... | 4 | 5 | 5 |
| 24 Printing and reproduction..... | 3 | 5 | 5 |
| 25 Other services..... | 5 | 10 | 10 |
| Services of other agencies..... | 14 | 3 | 3 |
| 26 Supplies and materials..... | 4 | 3 | 3 |
| 31 Equipment..... | 2 | 1 | 1 |
| Total obligations..... | 320 | 395 | 395 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 27 | 36 | 36 |
| Average number of all employees..... | 27 | 33 | 33 |
| Number of employees at end of year..... | 27 | 35 | 35 |
| Average GS grade..... | 8.6 | 8.7 | 8.7 |
| Average GS salary..... | \$7,607 | \$6,903 | \$6,903 |

TARIFF COMMISSION

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed \$300), not to exceed \$60,000 for expenses of travel, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed \$75 per diem for individuals, \$2,770,000 for individuals, \$2,950,000; *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative; *Provided further*, That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. (General Government Matters, Department of Commerce, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research, investigations, and reports..... | 2,251 | 2,470 | 2,624 |
| 2. Executive direction and administration..... | 316 | 318 | 326 |
| Total program costs ¹..... | 2,567 | 2,788 | 2,950 |
| Change in selected resources ² | 38 | -18 | |
| Total obligations..... | 2,605 | 2,770 | 2,950 |
| Financing: | | | |
| Unobligated balance lapsing..... | 6 | | |
| New obligational authority (appropriation) | 2,611 | 2,770 | 2,950 |

¹ Includes capital outlay as follows: 1961, \$86 thousand; 1962, \$39 thousand; 1963, \$38 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 adjust- ments | 1961 | 1962 | 1963 |
|--------------------------------------|-----------|--------------------------|-----------|-----------|-----------|
| Stores..... | 7 | | 14 | 14 | 14 |
| Unpaid undelivered orders..... | 13 | -1 | 43 | 25 | 25 |
| Total selected resources..... | 20 | -1 | 57 | 39 | 39 |

It is the responsibility of the Commission to determine the impact of U.S. and foreign trade policies on domestic industries and to provide reports and recommendations

TARIFF COMMISSION—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

to the President, Congress, or the public on these matters. The increase in foreign trade and the progressive changes in established world trade patterns are resulting in a greater demand for research, investigations, and reports on tariff and trade problems.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 2,174 | 2,378 | 2,531 |
| Positions other than permanent..... | 14 | 11 | 11 |
| Other personnel compensation..... | 15 | 3 | 4 |
| Total personnel compensation..... | 2,203 | 2,392 | 2,546 |
| 12 Personnel benefits..... | 162 | 178 | 190 |
| 21 Travel and transportation of persons..... | 48 | 62 | 73 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 27 | 38 | 32 |
| 24 Printing and reproduction..... | 13 | 13 | 15 |
| 25 Other services..... | 4 | 4 | 5 |
| Services of other agencies..... | 10 | 17 | 12 |
| 26 Supplies and materials..... | 34 | 33 | 36 |
| 31 Equipment..... | 63 | 48 | 38 |
| Total costs..... | 2,567 | 2,788 | 2,950 |
| Change in selected resources..... | 38 | -18 | ----- |
| Total obligations..... | 2,605 | 2,770 | 2,950 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 281 | 311 | 324 |
| Full-time equivalent of other positions..... | 4 | 3 | 3 |
| Average number of all employees..... | 268 | 289 | 306 |
| Number of employees at end of year..... | 277 | 309 | 318 |
| Average GS grade..... | 9.3 | 9.2 | 9.2 |
| Average GS salary..... | \$7,975 | \$7,902 | \$7,986 |

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Research, investigations, and reports (total obligations)..... | 11 | 11 | 7 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 11 | 11 | 7 |

Object Classification (in thousands of dollars)

| | | | |
|---|----|----|-------|
| 11 Personnel compensation: Permanent positions..... | 10 | 10 | 7 |
| 26 Supplies and materials..... | 1 | 1 | ----- |
| Total obligations..... | 11 | 11 | 7 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 2 | 2 | 1 |
| Average number of all employees..... | 2 | 2 | 1 |
| Number of employees at end of year..... | 2 | 2 | 1 |
| Average GS grade..... | 5.0 | 5.0 | 5.0 |
| Average GS salary..... | \$4,514 | \$4,680 | \$4,846 |

TAX COURT OF THE UNITED STATES

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [\$1,750,000] \$1,784,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (26 U.S.C. 7441-7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); Treasury-Post Office Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration and adjudication (total program costs)..... | 1,640 | 1,745 | 1,785 |
| Change in selected resources ¹ | -10 | 5 | -1 |
| Total obligations..... | 1,630 | 1,750 | 1,784 |
| Financing: | | | |
| New obligational authority (appropriation).... | 1,630 | 1,750 | 1,784 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$33 thousand (1961 adjustments, -\$3 thousand); 1961, \$20 thousand; 1962, \$25 thousand; 1963 \$24 thousand.

Administration and adjudication.—The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1963 the Court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,500 cases.

The actual and estimated work volume of the Court is presented in the following tabulation.

| | 1960 actual | 1961 actual | Per- cent ¹ | 1962 esti- mate | Per- cent ¹ | 1963 esti- mate | Per- cent ¹ |
|-------------------------------|----------------|----------------|---------------------------|-----------------------|---------------------------|-----------------------|---------------------------|
| Filed..... | 6,369 | 5,385 | -15.4 | 5,300 | -1.6 | 5,300 | ----- |
| Reopened..... | 111 | 122 | 9.9 | 120 | -1.6 | 120 | ----- |
| Closed..... | 6,743 | 6,966 | 3.3 | 6,500 | -6.7 | 6,500 | ----- |
| Pending at close of year..... | 13,171 | 11,712 | -11.1 | 10,632 | -9.2 | 9,552 | -10.2 |

¹ Percentage increase or decrease (-) over previous year.

A supplemental estimate for 1962 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,243 | 1,277 | 1,296 |
| Other personnel compensation..... | 93 | 137 | 127 |
| Total personnel compensation..... | 1,335 | 1,414 | 1,423 |
| 12 Personnel benefits..... | 81 | 83 | 103 |
| 13 Benefits for former personnel..... | 24 | 45 | 45 |
| 21 Travel and transportation of persons..... | 47 | 48 | 51 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 30 | 36 | 36 |
| Penalty and registered mail..... | 5 | 5 | 5 |
| 24 Printing and reproduction..... | 12 | 16 | 16 |
| 25 Other services..... | 42 | 42 | 42 |
| Services of other agencies..... | 8 | 9 | 9 |
| 26 Supplies and materials..... | 21 | 19 | 22 |
| 31 Equipment..... | 33 | 26 | 31 |
| Total costs..... | 1,640 | 1,745 | 1,785 |
| Change in selected resources..... | -10 | 5 | -1 |
| Total obligations..... | 1,630 | 1,750 | 1,784 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 152 | 158 | 158 |
| Average number of all employees..... | 146 | 150 | 151 |
| Number of employees at end of year..... | 146 | 156 | 157 |
| Average GS grade..... | 7.9 | 7.9 | 7.9 |
| Average GS salary..... | \$6,876 | \$6,920 | \$6,994 |

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

| | Power proceeds and revenue bonds | | | Appropriations and nonpower proceeds | | | Total | | |
|--|----------------------------------|------------------|------------------|--------------------------------------|------------------|------------------|----------------|------------------|------------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities: | | | | | | | | | |
| Operating costs, funded: | | | | | | | | | |
| 1. Navigation, flood control, and power program: | | | | | | | | | |
| (a) Navigation operations..... | | | | 1,861 | 3,970 | 2,141 | 1,861 | 3,970 | 2,141 |
| (b) Flood control operations..... | | | | 1,883 | 1,907 | 2,147 | 1,883 | 1,907 | 2,147 |
| (c) Power operations..... | 148,405 | 150,682 | 166,061 | | | | 148,405 | 150,682 | 166,061 |
| (d) Multipurpose reservoir operations not allocated above..... | | | | 265 | 346 | 358 | 265 | 346 | 358 |
| (e) Topographic mapping..... | | | | 187 | 146 | 100 | 187 | 146 | 100 |
| 2. Fertilizer, agricultural, and munitions program: | | | | | | | | | |
| (a) Research on fertilizer products and processes..... | | | | 1,991 | 2,049 | 2,202 | 1,991 | 2,049 | 2,202 |
| (b) Fertilizer production and distribution..... | | | | 16,074 | 20,047 | 19,078 | 16,074 | 20,047 | 19,078 |
| (c) Fertilizer tests and demonstrations..... | | | | 2,243 | 2,376 | 2,540 | 2,243 | 2,376 | 2,540 |
| (d) Agricultural development projects..... | | | | 84 | 94 | 106 | 84 | 94 | 106 |
| 3. Cooperative valley development programs..... | | | | 1,266 | 1,636 | 2,486 | 1,266 | 1,636 | 2,486 |
| 4. General service activities: | | | | | | | | | |
| (a) Bridge maintenance (23 U.S.C., sec. 320)..... | | | | 10 | 7 | 25 | 10 | 7 | 25 |
| (b) Reimbursable services..... | | | | 4,577 | 5,425 | 8,328 | 4,577 | 5,425 | 8,328 |
| Total operating costs, funded..... | 148,405 | 150,682 | 166,061 | 30,441 | 38,003 | 39,511 | 178,846 | 188,685 | 205,572 |
| Change in selected resources ¹ | -3,101 | -88 | 1,469 | -487 | 286 | -1,279 | -3,588 | 198 | 190 |
| Total operating obligations..... | 145,304 | 150,594 | 167,530 | 29,954 | 38,289 | 38,232 | 175,258 | 188,883 | 205,762 |

¹ Balances of selected resources are identified on the statement of financial conditions

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Annuities to widows and dependent children..... | | | |
| Tax Court judges (total program costs—obligations)..... | | 20 | |
| Financing: | | | |
| New obligational authority (proposed supplemental appropriation)..... | | 20 | |

Under existing legislation, 1962.—It is anticipated that a supplemental appropriation will be needed to finance the newly enacted program to provide annuities to widows and dependent children of Tax Court judges.

TENNESSEE VALLEY AUTHORITY

Current authorizations:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including [purchase (not to exceed four, of which three shall be for replacement only),] hire, maintenance, and operation of aircraft, and purchase (not to exceed [two hundred] one hundred and fifty for replacement only) and hire of passenger motor vehicles, [\$38,203,000] \$35,071,000, to remain available until expended. (Public Works Appropriation Act, 1962.)

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | Power proceeds and revenue bonds | | | Appropriations and nonpower proceeds | | | Total | | |
|---|----------------------------------|---------------|---------------|--------------------------------------|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Program by activities—Continued | | | | | | | | | |
| Capital outlay, funded: | | | | | | | | | |
| 1. Navigation, flood control, and power program: | | | | | | | | | |
| (a) Multipurpose dam | 3,089 | 8,394 | 8,546 | 3,089 | 8,393 | 3,301 | 6,178 | 16,787 | 11,847 |
| (b) Navigation facilities | | | | 4,218 | 16,284 | 9,312 | 4,218 | 16,284 | 9,312 |
| (c) Additions and improvements at existing flood control facilities | | | | 83 | 37 | | 83 | 37 | |
| (d) Power supply facilities | 118,542 | 149,358 | 84,740 | 856 | | | 119,398 | 149,358 | 84,740 |
| (e) Transmission system facilities | 26,281 | 34,775 | 37,785 | | | | 26,281 | 34,775 | 37,785 |
| (f) Coal land and rights | 279 | 1,505 | 805 | | | | 279 | 1,505 | 805 |
| (g) Additions and improvements at existing power and multiple-use facilities | 2,162 | 1,374 | 1,206 | 977 | 883 | 1,067 | 3,139 | 2,257 | 2,273 |
| (h) Investigations for future facilities | 198 | 213 | 197 | 88 | 92 | 117 | 286 | 305 | 314 |
| (i) Undistributed reductions based on possible delays and savings | | -20,000 | | | | | | -20,000 | |
| 2. Fertilizer, agricultural, and munitions program: Chemical facilities | | | | 1,223 | 2,516 | 8,683 | 1,223 | 2,516 | 8,683 |
| 3. Cooperative valley development programs: Beech River multipurpose water control system | | | | | | 2,500 | | | 2,500 |
| 4. General service activities: General facilities | | | | 62 | 1,202 | 772 | 62 | 1,202 | 772 |
| Total capital outlay costs, funded | 150,551 | 175,619 | 133,279 | 10,596 | 29,407 | 25,752 | 161,147 | 205,026 | 159,031 |
| Change in selected resources ¹ | 13,137 | -49,093 | -9,520 | 4,829 | -2,157 | -1,447 | 17,966 | -51,250 | -10,967 |
| Total capital outlay obligations | 163,688 | 126,526 | 123,759 | 15,425 | 27,250 | 24,305 | 179,113 | 153,776 | 148,064 |
| Total obligations | 308,992 | 277,120 | 291,289 | 45,379 | 65,539 | 62,537 | 354,371 | 342,659 | 353,826 |
| Financing: | | | | | | | | | |
| New obligational authority (appropriation) | | | | 20,520 | 38,203 | 35,071 | 20,520 | 38,203 | 35,071 |
| Revenues and other receipts: | | | | | | | | | |
| Navigation operations | | | | 105 | 4 | 4 | 105 | 4 | 4 |
| Power operations | 250,676 | 262,257 | 283,517 | | | | 250,676 | 262,257 | 283,517 |
| Multipurpose reservoir operations | | | | 265 | 346 | 358 | 265 | 346 | 358 |
| Fertilizer, agricultural, and munitions development | | | | 15,952 | 19,413 | 19,264 | 15,952 | 19,413 | 19,264 |
| Cooperative valley development programs | | | | 38 | 17 | 246 | 38 | 17 | 246 |
| General service activities | | | | 4,604 | 5,465 | 8,342 | 4,604 | 5,465 | 8,342 |
| Receipts from sale of retired assets and construction costs recovered | 895 | 1,043 | 701 | 559 | 509 | 384 | 1,454 | 1,552 | 1,085 |
| Total revenues and other receipts | 251,571 | 263,300 | 284,218 | 21,523 | 25,754 | 28,598 | 273,094 | 289,054 | 312,816 |
| Unobligated balance brought forward: | | | | | | | | | |
| Cash | | | | 5,979 | 2,643 | 1,061 | 5,979 | 2,643 | 1,061 |
| Authorization to expend from corporate debt receipts | 666,307 | 557,454 | 497,092 | | | | 666,307 | 557,454 | 497,092 |
| Capital transfers (payments to Treasury): | | | | | | | | | |
| Dividend | -41,432 | -36,542 | -38,500 | | | | -41,432 | -36,542 | -38,500 |
| Repayment of Government investment | -10,000 | -10,000 | -10,000 | | | | -10,000 | -10,000 | -10,000 |
| Unobligated balance carried forward: | | | | | | | | | |
| Cash | | | | -2,643 | -1,061 | -2,193 | -2,643 | -1,061 | -2,193 |
| Authorization to expend from corporate debt receipts | -557,454 | -497,092 | -441,521 | | | | -557,454 | -497,092 | -441,521 |
| Financing applied to program | 308,992 | 277,120 | 291,289 | 45,379 | 65,539 | 62,537 | 354,371 | 342,659 | 353,826 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | Power proceeds and revenue bonds | | | Appropriations and nonpower proceeds | | | Total | | |
|--|----------------------------------|---------------|---------------|--------------------------------------|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Obligations (from program and financing)..... | 308,992 | 277,120 | 291,289 | 45,379 | 65,539 | 62,537 | 354,371 | 342,659 | 353,826 |
| Increase (—) or decrease in gross unpaid obligations..... | —39,061 | 23,454 | 21,779 | —4,478 | 1,213 | 61 | —43,539 | 24,667 | 21,840 |
| Gross expenditures..... | 269,931 | 300,574 | 313,068 | 40,901 | 66,752 | 62,598 | 310,832 | 367,326 | 375,666 |
| Revenues and other receipts ¹ (from program and financing)..... | 251,571 | 263,300 | 284,218 | 21,523 | 25,754 | 28,598 | 273,094 | 289,054 | 312,816 |
| Increase (—) or decrease in accounts receivable, net..... | —1,315 | 274 | —150 | 361 | —2 | — | —954 | 272 | —150 |
| Applicable receipts ¹ | 250,256 | 263,574 | 284,068 | 21,884 | 25,752 | 28,598 | 272,140 | 289,326 | 312,666 |
| Budget expenditures ¹ | 19,675 | 37,000 | 29,000 | 19,017 | 41,000 | 34,000 | 38,691 | 78,000 | 63,000 |

¹ Revenues and other receipts and budget expenditures are before credits from the sale of revenue bonds, not guaranteed by the United States. These credits were \$50 million in 1961 and are estimated at \$150 million in 1962 and \$50 million in 1963.

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River for navigation, flood control, and the generation of electric power. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Tributary area development work seeks integrated solution of special economic development problems in subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are interrelated. Their common purpose is to help develop the valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway, a part of the inland waterway system, is an interregional artery for commerce moving to and from ports in 20 States. About 40% of TVA's electric power generation is used by Federal agencies. In national emergencies, defense needs have first call on the Muscle Shoals chemical facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production.

TVA is a corporation wholly owned by the Federal Government. Its 1963 activities will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. *Navigation, flood control, and power program*.—A major objective of the TVA Act is development and use of the Tennessee River for the threefold purpose of navigation, flood control, and power. System facilities consist of 26 major dams with hydroelectric generating stations, 9 navigation locks at 8 dams, 10 major steam-electric generating stations, and a power transmission network of about 12,254 circuit miles.

NAVIGATION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Receipts..... | 105 | 4 | 4 |
| Operating costs: | | | |
| Operating expense..... | 387 | 2,417 | 461 |
| Distribution of administrative and general expense..... | 24 | 55 | 30 |
| Allocation of multipurpose reservoir operations expense..... | 1,450 | 1,498 | 1,650 |
| Total operating costs, funded..... | 1,861 | 3,970 | 2,141 |
| Provision for depreciation..... | 3,685 | 1,863 | 2,022 |
| Total operating costs..... | 5,546 | 5,833 | 4,163 |
| Net expense..... | 5,441 | 5,829 | 4,159 |

(a) *Navigation operations* of the multipurpose reservoir system maintain the all-year 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1960 was 12 million tons and 2.3 billion ton-miles. Transportation savings to shippers on this volume of traffic is estimated at \$26.9 million, the difference between freight charges actually paid and those which would have obtained if the river had not been improved for navigation. About \$25.9 million of these savings applied on freight originating outside the valley or moving from the valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel.

Capital outlay costs for navigation facilities in 1963 are estimated at \$9,312 thousand and include provision for beginning construction of a new lock at Guntersville Dam, Alabama. Scheduled for service in June 1965, it will be a single-lift lock with 110-foot by 600-foot chamber, and is estimated to cost \$16.5 million. The 1963 estimate also provides for continuing construction of the new lock at Wheeler Dam which is scheduled to be in service in

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

April 1963, and for dredging and other navigation channel improvements in Chickamauga, Hales Bar, and Kentucky reservoirs.

FLOOD CONTROL—SUMMARY OF ESTIMATED OPERATING COSTS

| | [In thousands of dollars] | | |
|--|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Operating expense..... | 403 | 379 | 460 |
| Distribution of administrative and general expense..... | 19 | 20 | 20 |
| Allocation of multipurpose reservoir operations expense..... | 1,461 | 1,508 | 1,667 |
| Total operating costs, funded..... | 1,883 | 1,907 | 2,147 |
| Provision for depreciation..... | 1,237 | 1,242 | 1,242 |
| Total operating costs..... | 3,120 | 3,149 | 3,389 |

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural lands in the Tennessee Valley are protected and flood crests can be reduced on the lower Ohio and Mississippi Rivers. Since 1936, regulation of the reservoirs for flood control has averted damages totaling in the order of \$130 million in the Tennessee Valley, and about \$29 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data; studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance is given to State and local agencies in finding solutions to local urban and rural flood control problems. For the 150 communities in the valley having local flood problems, 68 reports have been made covering 80 communities. Seventeen have officially adopted flood-plain regulations and others are planning definite follow-up action. It is planned to develop and present technical data to 9 or more additional communities in 1962 and 10 or more communities in 1963.

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS

| | [In thousands of dollars] | | |
|--|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Revenue and receipts: | | | |
| Sales of electric energy (outside): | | | |
| Federal agencies..... | 109,855 | 102,630 | 101,540 |
| Others..... | 134,752 | 154,450 | 176,570 |
| Other income..... | 6,069 | 5,177 | 5,407 |
| Total revenue and receipts..... | 250,676 | 262,257 | 283,517 |
| Operating costs: | | | |
| Production and transmission (including allocation of multipurpose reservoir operations expense)..... | 132,760 | 134,361 | 144,692 |
| Payment in lieu of taxes..... | 6,478 | 6,744 | 7,729 |
| Other operating expense (less inter-divisional sales and rents)..... | 8,768 | 9,177 | 9,640 |
| Interest charges..... | 399 | 400 | 4,000 |
| Total operating costs, funded..... | 148,405 | 150,682 | 166,061 |
| Provision for depreciation..... | 50,627 | 52,100 | 56,400 |
| Total operating costs..... | 199,032 | 202,782 | 222,461 |
| Net power income..... | 51,644 | 59,475 | 61,056 |

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of Dec. 1, 1961, power is distributed by 153 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Army on the Cumberland River, and the Aluminum Company of America on the Little Tennessee River is estimated to be 71.8 billion kilowatt-hours in 1963. This is about 5.1 billion kilowatt-hours greater than the energy supplied to the system in 1961 and about 4.9 billion kilowatt-hours above that estimated to be supplied in 1962. Net income from power operations, after depreciation, for 1963 is estimated to be \$61.1 million—\$9.5 million greater than in 1961, and \$1.6 million above the estimate for 1962. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

POWER SYSTEM FACILITIES—SUMMARY OF ESTIMATED CAPITAL OUTLAY FROM POWER PROCEEDS AND REVENUE BONDS

| | 1963 estimate |
|--|---------------|
| Multipurpose dam: Melton Hill hydro units 1-2..... | 8,546 |
| Other power supply facilities: | |
| Continuing construction: | |
| Widows Creek steam unit 8..... | 18,567 |
| Colbert steam unit 5..... | 3,387 |
| Paradise steam units 1-2..... | 27,951 |
| Bull Run steam unit 1..... | 24,985 |
| Wilson hydro units 19-21..... | 31 |
| Wheeler hydro units 9-11..... | 1,576 |
| Beginning construction: Additional steam unit..... | 8,243 |
| Total power supply facilities (including Melton Hill)..... | 93,286 |
| Transmission system facilities..... | 37,785 |
| Coal land and rights..... | 805 |
| Additions and improvements at existing power facilities..... | 1,206 |
| Investigations for future facilities..... | 197 |
| Total power system facilities..... | 133,279 |

The 1963 estimate for power supply facilities to be financed from power proceeds and revenue bonds is \$93,286 thousand. Of this estimate \$85,043 thousand is for continuing construction of steam generating units at the Widows Creek, Colbert, Paradise, and Bull Run projects and hydroelectric generating units at Melton Hill, Wilson, and Wheeler Dams. As of June 30, 1961, the installed nameplate capacity of the system was 11.9 million kilowatts, including the Army plants on the Cumberland River and Aluminum Company of America plants on the Little Tennessee River operated as a part of the TVA system. Completion on schedule of units started prior to 1962 will bring the system nameplate capacity to 14 million kilowatts by the winter of 1963-64. The estimated dependable capacity of the system at that time of 14.4 million kilowatts provides a reserve of 12.7% over estimated system demands of 12.8 million kilowatts to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, and drawdown of reservoirs during extremely dry periods. The presently budgeted capacity additions will increase the system dependable capacity to about 14.9 million kilowatts by the end of calendar year 1964 and to about 15.8 million kilowatts by the end of calendar year 1965. The presently estimated demands are 13.3 million kilowatts and 14.4 million kilowatts, leaving reserves of 11.8% and 9.1%, respectively, in the winters of 1964-65 and 1965-66.

These margins are lower than those which are generally considered desirable by the electric utility industry. Continued load growth will require additional capacity and latest projections indicate that an additional 900,000-kilowatt unit will need to be in service in the winter of 1966-67. The 1963 budget includes \$8,243 thousand for starting this unit at a site not yet determined. The magnitude and locations of any additional capacity needed in the winter of 1966-67 and in succeeding years have not yet been determined.

Estimated capital outlay costs for power supply facilities in 1963 include \$8,546 thousand from power proceeds and revenue bonds for continuing construction of the Melton Hill Dam and Reservoir on the Clinch River, about 23 miles upstream from its confluence with the Tennessee. The project will extend the navigation channel to Clinton, Tenn., and provide rated power generating capacity of 72,000 kilowatts. The cost of the lock, other navigation facilities, and an allocated portion of the multiple-purpose facilities will be financed with appropriated funds; and the balance with power and revenue bond proceeds.

(c) *Topographic mapping* of the valley serves TVA's planning, construction, and operating needs and meets the standards of the Geological Survey for nationwide map coverage. The scheduled mapping carried on cooperatively with the Survey covers 763 quadrangles (about 46,100 square miles). As of June 30, 1961, 739 quadrangles (about 44,900 square miles) were completed and printed. Work on the remaining 24 quadrangles (about 1,200 square miles) will be complete by the end of 1962. The estimate for 1963 includes \$100 thousand for bringing up to date about 18 quadrangles in need of revision.

2. *Fertilizer, agricultural, and munitions program.*—Chemical facilities at Wilson Dam, Ala., are maintained and operated as a national fertilizer development center, but by statute, they must likewise be available for munitions purposes and are an important segment of the national defense program.

RESEARCH ON FERTILIZER PRODUCTS AND PROCESSES—SUMMARY OF ESTIMATED OPERATING COSTS

| | [In thousands of dollars] | | |
|---|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Receipts..... | 8 | 5 | 5 |
| Operating costs: | | | |
| Operating expense..... | 1,916 | 1,969 | 2,118 |
| Distribution of administrative and general expense..... | 75 | 80 | 84 |
| Total operating costs, funded..... | 1,991 | 2,049 | 2,202 |
| Provision for depreciation..... | 48 | 50 | 50 |
| Total operating costs..... | 2,039 | 2,099 | 2,252 |
| Net expense..... | 2,031 | 2,094 | 2,247 |

(a) *Research on fertilizer products and processes* has three phases—fundamental research, applied research, and process engineering in the laboratory and through pilot-plant operation. TVA works cooperatively with the Department of Agriculture and with industry to avoid duplication. Research results on technological developments and new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. Significant projects in 1963 will be research on the economical production of oxamide and the production of nitrogen fertilizers from low-grade coal. Studies and development work will continue on nonexplosive ammonium nitrate and granular potassium metaphosphate. Other continuing work

relates to fertilizer uses of calcium cyanamide and formamide; pelletized phosphate fertilizer; calcium polyphosphate; and improved methods for production of wet process phosphoric acid.

FERTILIZER PRODUCTION AND DISTRIBUTION—SUMMARY OF ESTIMATED OPERATING COSTS

| | [In thousands of dollars] | | |
|---|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Receipts..... | 15,212 | 18,717 | 18,523 |
| Operating costs: | | | |
| Operating expense..... | 15,642 | 19,597 | 18,618 |
| Distribution of administrative and general expense..... | 432 | 450 | 460 |
| Total operating costs, funded..... | 16,074 | 20,047 | 19,078 |
| Provision for depreciation..... | 961 | 992 | 1,292 |
| Total operating costs..... | 17,035 | 21,039 | 20,370 |
| Net expense..... | 1,823 | 2,322 | 1,847 |

(b) *Fertilizer production and distribution* has these objectives: to demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for test demonstration on practical farms and for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense. New or improved fertilizers are sold to farmers for educational purposes through cooperative and industry distributors who in turn furnish data to TVA concerning distribution costs and farmer acceptance. Significant aspects of 1963 production plans are increased tonnage of new materials—concentrated superphosphate, ammonium phosphate nitrate, granular ammonium nitrate, calcium metaphosphate, and liquid fertilizer—and reduced distribution of diammonium phosphate and ammonium nitrate. Estimated cost of fertilizer production and distribution in 1963 is \$20,370 thousand; income from the sale of fertilizer products and byproducts is estimated at \$18,523 thousand.

FERTILIZER TESTS AND DEMONSTRATIONS—SUMMARY OF ESTIMATED OPERATING COSTS

| | [In thousands of dollars] | | |
|---|---------------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Receipts..... | 732 | 691 | 736 |
| Operating costs: | | | |
| Operating expense..... | 2,189 | 2,317 | 2,478 |
| Distribution of administrative and general expense..... | 54 | 59 | 62 |
| Total operating costs, funded: | | | |
| Appropriated funds..... | 1,428 | 1,583 | 1,804 |
| Nonpower proceeds..... | 815 | 793 | 736 |
| Total operating costs..... | 2,243 | 2,376 | 2,540 |
| Provision for depreciation..... | 7 | 8 | 8 |
| Total operating costs..... | 2,250 | 2,384 | 2,548 |
| Net expense..... | 1,518 | 1,693 | 1,812 |

(c) *Fertilizer tests and demonstrations* are of three principal types: (1) laboratory and field plot tests to determine under controlled conditions the relative efficiency of materials; (2) studies and demonstrations aimed at developing more efficient and economical ways of distributing and applying fertilizer; and (3) farm test demonstrations of fertilizer use. Major objectives of the latter are to introduce experimental fertilizers and demonstrate their uses to farmers throughout the Nation and to

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

improve the valley's agriculture, forestry, and watershed-streamflow relationships. In 1963 some 2,820 farms in 31 States will participate in the program. Farmer payments for TVA fertilizer used in test demonstrations will total \$736 thousand, averaging about 60% of the plant cost of the material. Agricultural extension services of the land-grant colleges supervise and technically guide farm test demonstration activities, with TVA bearing part of the cost. During 1963 cooperating institutions will pay an estimated \$1,065 thousand of the cost of field planning and supervision; TVA's payment is estimated at \$368 thousand.

Capital outlay costs for chemical facilities in 1963 are estimated at \$8,683 thousand, most of which is for continuation of a rehabilitation program started in 1960. Facilities to be completed in 1963 include a new phosphorus furnace to replace furnaces now obsolete, a new nitric acid unit to replace World War I facilities, and a nitrogen granulation facility which employs a new process. This estimate also provides for beginning construction of an addition to the chemical engineering building at Wilson Dam to provide adequate laboratory and office facilities. Plans for this structure include provision for fallout shelter.

3. *Cooperative valley development programs.*—The overall development of the Tennessee Valley area in cooperation with State and local agencies and groups constitutes an important part of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems.

COOPERATIVE VALLEY DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Receipts..... | 38 | 17 | 246 |
| Operating costs: | | | |
| Operating expenses..... | 1,201 | 1,561 | 2,391 |
| Distribution of administrative and general expense..... | 65 | 75 | 95 |
| Total operating costs, funded: | | | |
| Appropriated funds..... | 1,266 | 1,624 | 2,241 |
| Nonpower proceeds..... | | 12 | 245 |
| | 1,266 | 1,636 | 2,486 |
| Provision for depreciation..... | 7 | 8 | 8 |
| Total operating costs..... | 1,273 | 1,644 | 2,494 |
| Net expense..... | 1,235 | 1,627 | 2,248 |

Cooperative valley development activities are of three types: tributary area development, forestry projects, and investigation and appraisal of mineral resources.

(a) *The tributary area development program* includes TVA activities in subareas of the valley where special attention is being given to economic development. These are areas where local problems inhibit economic growth, where there are opportunities for substantially greater development of the resource base, and where local organizations, with their State and local governments, will

join with TVA to find and apply solutions. The basic approach is the development of local organization, the inventory of area resources, the selection of the most desirable alternatives for resource development, and the application of improvement measures, with the cooperation of all agencies having a contribution to make. During 1963, TVA will take part in cooperative tributary area development work in at least 9 tributary areas where local development organizations exist or are being formed. In addition, research on the effects of changes in land use on the quality and behavior of water in the streams will be continued to provide data useful in the solution of tributary area problems directly related to hydrology.

Capital outlay estimates for 1963 include \$2.5 million for beginning construction of a multipurpose water control system in the Beech River watershed. This represents a new approach to solutions of water control problems in small tributary watersheds by joint participation by the Federal Government and State and local agencies. The estimated total cost of the planned water control facilities is \$6 million. From the cash benefits generated by the system, local agencies will repay \$2 million.

(b) *Forestry projects* aid the States, counties, landowners, and the timber industry in developing full production and use of the valley's forest resource consistent with the needs of watershed protection. Forestry projects include research and demonstrations in forest management and forest damage prevention, reforestation, and wood utilization.

(c) *Investigation and appraisal of mineral resources* will continue in cooperation with State and local agencies. This includes economic geology and chemical engineering studies related to mineral processing.

4. *General service activities.*—Reimbursable services furnished at the request and expense of other agencies comprise all but a minor portion of these operations.

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Receipts: | | | |
| Reimbursements..... | 4,577 | 5,425 | 8,328 |
| Other..... | 27 | 40 | 14 |
| Total receipts..... | 4,604 | 5,465 | 8,342 |
| Operating costs: | | | |
| Bridge maintenance (23 U.S.C. sec. 320)..... | 10 | 7 | 25 |
| Reimbursable services..... | 4,577 | 5,425 | 8,328 |
| Total operating costs, funded..... | 4,587 | 5,432 | 8,353 |
| Net income or expense (—)..... | 17 | 33 | —11 |

The 1963 estimate of \$8,328 thousand for reimbursable services includes \$1,207 thousand for mapping services performed for the Army, the Geological Survey, and others. The estimate includes \$2,810 thousand for continuing construction of a bridge over Pickwick Dam, for which reimbursement is to be received from the Public Roads Administration and the State of Tennessee. An estimate of \$3,034 thousand covers services for the construction and operation of an experimental gas-cooled reactor for the Atomic Energy Commission. Services for the Department of Defense in connection with keeping the Muscle Shoals phosphate development works in standby status are estimated at \$228 thousand. Reimbursements of \$210 thousand are anticipated from power distributors for technical advisory services. The balance

is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures.

Capital outlay estimated at \$772 thousand for general facilities in 1963 is made up of a budget outlay of \$2,242

thousand, offset by depreciation credits of \$1,470 thousand. The \$2,242 thousand is for purchase of equipment used in all program activities and covers primarily replacement of trucks and other heavy mobile equipment.

CAPITAL OUTLAY

[In thousands of dollars]

| | Total estimate | Ta June 30, 1960 (net) | Obligations | | | Estimate to complete | | Costs | | |
|---|----------------|------------------------|-------------|---------------|---------------|--------------------------------|----------------------------|-------------|---------------|---------------|
| | | | 1961 actual | 1962 estimate | 1963 estimate | Deduct income 1961, 1962, 1963 | Funds required to complete | 1961 actual | 1962 estimate | 1963 estimate |
| Financed from power proceeds and revenue bonds: | | | | | | | | | | |
| 1. Navigation, flood control, and power program: | | | | | | | | | | |
| Multipurpose dam: Melton Hill Dam and Reservoir | 20,500 | | 4,814 | 8,386 | 6,995 | 20 | 325 | 3,089 | 8,394 | 8,546 |
| Power supply facilities | 647,247 | 224,746 | 121,142 | 102,459 | 76,651 | 268 | 122,517 | 118,542 | 149,358 | 84,740 |
| Transmission system facilities | | | 34,209 | 31,597 | 37,450 | | | 26,281 | 34,775 | 37,785 |
| Coal land and rights | | | 727 | 1,005 | 805 | | | 279 | 1,505 | 805 |
| Additions and improvements at existing power facilities | | | 2,195 | 1,329 | 1,206 | | | 2,162 | 1,374 | 1,206 |
| Investigations for future facilities | | | 198 | 213 | 197 | | | 198 | 213 | 197 |
| Undistributed reductions based on possible delays and savings | | | | -20,000 | | | | | -20,000 | |
| Total financed from power proceeds and revenue bonds | | | 163,285 | 124,989 | 123,304 | | | 150,551 | 175,619 | 133,279 |
| Financed from appropriations and nonpower proceeds: | | | | | | | | | | |
| 1. Navigation, flood control, and power program: | | | | | | | | | | |
| Multipurpose dam: Melton Hill Dam and Reservoir | 15,500 | 475 | 4,814 | 8,386 | 1,749 | 19 | 95 | 3,089 | 8,393 | 3,301 |
| Navigation facilities: | | | | | | | | | | |
| Rehabilitation of original lock at Wheeler Dam | 7,391 | | 726 | 6,309 | 356 | | | 473 | 6,562 | 356 |
| New locks: | | | | | | | | | | |
| Wheeler Dam | 17,000 | 245 | 3,456 | 8,086 | 5,078 | | 135 | 2,914 | 8,478 | 5,228 |
| Guntersville Dam | 16,500 | 18 | 2 | 181 | 3,374 | | 12,925 | 2 | 181 | 2,774 |
| Wilson Dam | 36,955 | 35,209 | 2,516 | -742 | | | 28 | 829 | 1,058 | |
| Additions and improvements at existing navigation facilities | | | | 5 | 954 | | | | 5 | 954 |
| Additions and improvements at existing flood control facilities | | | 83 | 37 | | | | 83 | 37 | |
| Power supply facilities | 198,200 | 197,677 | 556 | | | 33 | | 856 | | |
| Additions and improvements at existing multiple-use facilities | | | 867 | 793 | 1,067 | | | 977 | 883 | 1,067 |
| Investigations for future facilities | | | 95 | 85 | 117 | | | 88 | 92 | 117 |
| 2. Fertilizer, agricultural, and munitions program: Chemical facilities | | | 2,229 | 3,150 | 8,338 | | | 1,223 | 2,516 | 8,683 |
| 3. Cooperative valley development programs: Beech River multipurpose water control system | | | | | 2,500 | | | | | 2,500 |
| 4. General service activities: General facilities | | | 81 | 960 | 772 | | | 62 | 1,202 | 772 |
| Total financed from appropriations and nonpower proceeds | | | 15,425 | 27,250 | 24,305 | | | 10,596 | 29,407 | 25,752 |

Financing.—Amounts estimated to become available in 1963 would be derived from (1) the requested appropriation of \$35,071 thousand; (2) nonpower revenues and receipts of \$28,598 thousand; and (3) power revenues and receipts of \$284,218 thousand. In addition, the budget program anticipates financing from borrowings (not guaranteed by the Government) of \$50 million backed by future power revenue. A summary of the application of appropriations follows (in thousands of dollars):

APPLICATION OF APPROPRIATIONS

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Operations: | | | |
| 1. Navigation, flood control, and power program: | | | |
| Navigation operations | 1,861 | 3,970 | 2,141 |
| Flood control operations | 1,883 | 1,907 | 2,147 |
| Topographic mapping | 187 | 146 | 100 |
| 2. Fertilizer, agricultural, and munitions program: | | | |
| Research on fertilizer products and processes | 1,991 | 2,049 | 2,202 |
| Fertilizer tests and demonstrations | 1,428 | 1,583 | 1,804 |
| Agricultural development projects | 84 | 94 | 106 |
| 3. Cooperative valley development programs | | | |
| | 1,266 | 1,624 | 2,241 |
| 4. General service activities: Bridge maintenance (23 U.S.C. sec. 320) | | | |
| | 10 | 7 | 25 |
| Total operations | 8,710 | 11,380 | 10,766 |

APPLICATION OF APPROPRIATIONS—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Capital outlay: | | | |
| 1. Navigation, flood control, and power program: | | | |
| Multipurpose dam: Melton Hill Dam and Reservoir | 4,308 | 8,120 | 1,749 |
| Navigation facilities: | | | |
| Rehabilitation of original lock at Wheeler Dam | 726 | 6,130 | 356 |
| New lock at Wheeler Dam | 3,456 | 8,086 | 5,078 |
| New lock at Guntersville Dam | 2 | 181 | 3,374 |
| Additions and improvements at existing navigation facilities | | | 954 |
| Additions and improvements at existing multiple-use facilities | 867 | 111 | 1,067 |
| Investigations for future facilities | 95 | 85 | 117 |
| 2. Fertilizer, agricultural, and munitions program: Chemical facilities | | | |
| | 2,229 | 3,150 | 8,338 |
| 3. Cooperative valley development programs: Beech River multipurpose water control system | | | |
| | | | 2,500 |
| 4. General service activities: General facilities | | | |
| | 127 | 960 | 772 |
| Total capital outlay | 11,810 | 26,823 | 24,305 |
| Total appropriation | 20,520 | 38,203 | 35,071 |
| Unobligated balance brought forward | 4,073 | 427 | |
| Unobligated balance carried forward | -427 | | |
| Obligations against appropriated funds | 24,166 | 38,630 | 35,071 |

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Operating results and financial condition.—Accumulated net income from power operations at the end of 1963 is estimated at \$626,018 thousand, of which \$61,056 thousand is derived from 1963 operations. The accumulated net expense of nonpower programs at the end of 1963 is

estimated at \$260,667 thousand, of which \$15,920 thousand is from 1963 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriations from the Treasury. Payments to the Treasury in 1963 are estimated at \$48.5 million—\$38.5 million as a dividend (return on the appropriation investment in the power program) and \$10 million as a reduction in the appropriation investment in the power program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | Power program | | | Nonpower programs | | | Total | | |
|--|---------------|---------------|---------------|-------------------|---------------|---------------|-------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| POWER PROGRAM | | | | | | | | | |
| Power operations: | | | | | | | | | |
| Revenue and receipts..... | 250,676 | 262,257 | 283,517 | | | | 250,676 | 262,257 | 283,517 |
| Expense..... | 199,032 | 202,782 | 222,461 | | | | 199,032 | 202,782 | 222,461 |
| Net income, power operations..... | 51,644 | 59,475 | 61,056 | | | | 51,644 | 59,475 | 61,056 |
| Analysis of retained earnings: | | | | | | | | | |
| Retained earnings, beginning of year..... | 570,317 | 580,529 | 603,462 | | | | 570,317 | 580,529 | 603,462 |
| Dividend (return to Treasury on appropriation investment) (-)..... | -41,432 | -36,542 | -38,500 | | | | -41,432 | -36,542 | -38,500 |
| Retained earnings, end of year..... | 580,529 | 603,462 | 626,018 | | | | 580,529 | 603,462 | 626,018 |
| NONPOWER PROGRAM | | | | | | | | | |
| Navigation operations: | | | | | | | | | |
| Revenue..... | | | | 105 | 4 | 4 | 105 | 4 | 4 |
| Expense..... | | | | 5,546 | 5,833 | 4,163 | 5,546 | 5,833 | 4,163 |
| Net operating expense (-), navigation operations..... | | | | -5,441 | -5,829 | -4,159 | -5,441 | -5,829 | -4,159 |
| Flood control operations: Expense (-)..... | | | | -3,120 | -3,149 | -3,389 | -3,120 | -3,149 | -3,389 |
| Multipurpose reservoir operations not allocated above: | | | | | | | | | |
| Revenue..... | | | | 265 | 346 | 358 | 265 | 346 | 358 |
| Expense..... | | | | 265 | 346 | 358 | 265 | 346 | 358 |
| Net operating expense (-), multipurpose reservoir operations not allocated above..... | | | | | | | | | |
| Topographic mapping: Expense (-)..... | | | | -188 | -147 | -101 | -188 | -147 | -101 |
| Fertilizer, agricultural, and munitions program: | | | | | | | | | |
| Revenue..... | | | | 15,952 | 19,413 | 19,264 | 15,952 | 19,413 | 19,264 |
| Expense..... | | | | 21,408 | 25,616 | 25,276 | 21,408 | 25,616 | 25,276 |
| Net operating expense (-), fertilizer, agricultural, and munitions program..... | | | | -5,456 | -6,203 | -6,012 | -5,456 | -6,203 | -6,012 |
| Cooperative valley development programs: | | | | | | | | | |
| Revenue..... | | | | 38 | 17 | 246 | 38 | 17 | 246 |
| Expense..... | | | | 1,273 | 1,644 | 2,494 | 1,273 | 1,644 | 2,494 |
| Net operating expense (-), cooperative valley development programs..... | | | | -1,235 | -1,627 | -2,248 | -1,235 | -1,627 | -2,248 |
| General service activities: | | | | | | | | | |
| Revenue..... | | | | 4,604 | 5,465 | 8,342 | 4,604 | 5,465 | 8,342 |
| Expense..... | | | | 4,587 | 5,432 | 8,353 | 4,587 | 5,432 | 8,353 |
| Net operating income or expense (-), general service activities..... | | | | 17 | 33 | -11 | 17 | 33 | -11 |
| Total net expense (-) nonpower programs..... | | | | -15,423 | -16,922 | -15,920 | -15,423 | -16,922 | -15,920 |
| Analysis of deficit (-) (accumulated expense of nonpower programs), beginning of year..... | | | | -212,402 | -227,825 | -244,747 | -212,402 | -227,825 | -244,747 |
| Deficit (-) (accumulated net expense of nonpower programs), end of year..... | | | | -227,825 | -244,747 | -260,667 | -227,825 | -244,747 | -260,667 |
| Retained earnings, or deficit (-), (accumulated net income from power operations, less accumulated net expense of nonpower programs), end of year..... | 580,529 | 603,462 | 626,018 | -227,825 | -244,747 | -260,667 | 352,704 | 358,715 | 365,351 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| POWER PROGRAM | | | | |
| Assets: | | | | |
| Treasury balance | 10,861 | 1,453 | 3,986 | 4,486 |
| U.S. securities (par) | 51,289 | 39,200 | 103,000 | 75,000 |
| Current receivables, net | 19,109 | 20,424 | 20,150 | 20,300 |
| Selected assets: ¹ | | | | |
| Inventories | 34,896 | 31,789 | 31,937 | 33,406 |
| Deferred charges | | 403 | 1,940 | 2,395 |
| Fixed assets, net | 1,685,631 | 1,786,374 | 1,909,221 | 1,985,847 |
| Total assets | 1,801,786 | 1,879,643 | 2,070,234 | 2,121,434 |
| Liabilities: | | | | |
| Current | 29,608 | 55,539 | 82,826 | 71,022 |
| Long-term debt: Borrowings from the public | | 50,000 | 200,000 | 250,000 |
| Contributions in aid of construction | 574 | 574 | 574 | 574 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 1,198,981 | 1,201,287 | 1,193,001 | 1,183,372 |
| Appropriations (allocation) | 2,159 | 1,445 | 371 | 448 |
| Transfers of property from other agencies | 147 | 269 | | |
| Payments to Treasury (-) | | -10,000 | -10,000 | -10,000 |
| End of year | 1,201,287 | 1,193,001 | 1,183,372 | 1,173,820 |
| Retained earnings (accumulated net income from power operations) | 570,317 | 580,529 | 603,462 | 626,018 |
| Total Government equity | 1,771,604 | 1,773,530 | 1,786,834 | 1,799,838 |
| NONPOWER PROGRAMS | | | | |
| Assets: | | | | |
| Treasury balance | 14,861 | 16,754 | 14,082 | 15,153 |
| Current receivables, net | 3,159 | 2,798 | 2,800 | 2,800 |
| Selected assets: ¹ Inventories | 5,375 | 6,822 | 6,047 | 6,047 |
| Fixed assets, net | 366,854 | 369,880 | 394,243 | 414,540 |
| Total assets | 390,249 | 396,254 | 417,172 | 438,540 |
| Liabilities: | | | | |
| Current | 8,657 | 10,630 | 10,638 | 13,303 |
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 581,139 | 593,994 | 613,449 | 651,281 |
| Appropriations (allocation) | 12,745 | 19,075 | 37,832 | 34,623 |
| Transfers of property from other agencies | 110 | 380 | | |
| End of year | 593,994 | 613,449 | 651,281 | 685,904 |
| Deficit (-) (accumulated net expense of nonpower programs) | -212,402 | -227,825 | -244,747 | -260,667 |
| Total Government equity | 381,592 | 385,624 | 406,534 | 425,237 |
| TOTAL | | | | |
| Assets: | | | | |
| Treasury balance | 25,722 | 18,207 | 18,068 | 19,639 |
| U.S. securities (par) | 51,289 | 39,200 | 103,000 | 75,000 |
| Current receivables, net | 22,268 | 23,222 | 22,950 | 23,100 |
| Selected assets: ¹ | | | | |
| Inventories | 40,271 | 38,611 | 37,984 | 39,453 |
| Deferred charges | | 403 | 1,940 | 2,395 |
| Fixed assets, net | 2,052,485 | 2,156,254 | 2,303,464 | 2,400,387 |
| Total assets | 2,192,035 | 2,275,897 | 2,487,406 | 2,559,974 |
| Liabilities: | | | | |
| Current | 38,265 | 66,169 | 93,464 | 84,325 |
| Long-term debt: Borrowings from the public | | 50,000 | 200,000 | 250,000 |
| Contributions in aid of construction | 574 | 574 | 574 | 574 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| Government equity: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year | 1,780,120 | 1,795,281 | 1,806,450 | 1,834,653 |
| Appropriations | 14,904 | 20,520 | 38,203 | 35,071 |
| Transfers of property from other agencies | 257 | 649 | | |
| Payments to Treasury (-) | | -10,000 | -10,000 | -10,000 |
| End of year | 1,795,281 | 1,806,450 | 1,834,653 | 1,859,724 |
| Retained earnings (accumulated net income from power operations) | 570,317 | 580,529 | 603,462 | 626,018 |
| Deficit (-) (accumulated net expense of nonpower programs) | -212,402 | -227,825 | -244,747 | -260,667 |
| Total Government equity | 2,153,196 | 2,159,154 | 2,193,368 | 2,225,075 |

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|------------------|
| POWER PROGRAM | | | | |
| Unpaid undelivered orders ¹ | 135,344 | 148,084 | 97,218 | 87,243 |
| Unobligated balance | 666,306 | 557,454 | 497,092 | 441,521 |
| Invested capital and earnings | 1,719,953 | 1,767,992 | 1,742,524 | 1,771,074 |
| Subtotal | 2,521,604 | 2,473,530 | 2,336,834 | 2,299,838 |
| Less undrawn authorizations | -750,000 | -700,000 | -550,000 | -500,000 |
| Total Government equity | 1,771,604 | 1,773,530 | 1,786,834 | 1,799,838 |
| NONPOWER PROGRAMS | | | | |
| Unpaid undelivered orders ¹ | 3,384 | 6,279 | 5,183 | 2,457 |
| Unobligated balance | 5,979 | 2,643 | 1,061 | 2,193 |
| Invested capital and earnings | 372,229 | 376,702 | 400,290 | 420,587 |
| Total Government equity | 381,592 | 385,624 | 406,534 | 425,237 |
| TOTAL | | | | |
| Unpaid undelivered orders ¹ | 138,728 | 154,363 | 102,401 | 89,700 |
| Unobligated balance | 672,286 | 560,097 | 498,153 | 443,714 |
| Invested capital and earnings | 2,092,182 | 2,144,694 | 2,142,814 | 2,191,661 |
| Subtotal | 2,903,196 | 2,859,154 | 2,743,368 | 2,725,075 |
| Less undrawn authorizations | -750,000 | -700,000 | -550,000 | -500,000 |
| Total Government equity | 2,153,196 | 2,159,154 | 2,193,368 | 2,225,075 |

¹ The changes in these items are reflected on the program and financing schedule.

Not included in these figures are June 30 commitments for fuel contracts which were \$325,203 thousand for 1960; \$368,316 thousand for 1961; and which are estimated at \$366,816 thousand for 1962 and 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| II Personnel compensation: | | | |
| Permanent positions | 71,949 | 77,890 | 81,091 |
| Positions other than permanent | 29,407 | 45,803 | 38,989 |
| Other personnel compensation | 3,499 | 3,623 | 3,308 |
| Deduct excess of annual leave taken over leave earned | -65 | | |
| Total personnel compensation | 104,790 | 127,316 | 123,388 |

TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 9,377 | 10,956 | 10,775 |
| 21 Travel and transportation of persons..... | 1,580 | 1,755 | 1,808 |
| 22 Transportation of things..... | 22,196 | 23,813 | 26,864 |
| 23 Rent, communications, and utilities..... | 2,536 | 2,825 | 2,926 |
| 24 Printing and reproduction..... | 161 | 168 | 156 |
| 25 Other services..... | 10,582 | 10,277 | 10,770 |
| 26 Supplies and materials..... | 95,235 | 101,592 | 106,728 |
| 31 Equipment..... | 79,796 | 93,933 | 54,969 |
| 32 Lands and structures..... | 5,867 | 8,378 | 8,438 |
| 41 Grants, subsidies, and contributions..... | 6,478 | 6,744 | 7,729 |
| 42 Insurance claims and indemnities..... | 96 | 54 | 52 |
| 43 Interest and dividends..... | 1,299 | 5,900 | 10,000 |
| Total costs..... | 339,993 | 393,711 | 364,603 |
| Change in selected resources..... | 14,378 | -51,052 | -10,777 |
| Total obligations..... | 354,371 | 342,659 | 353,826 |

Personnel Summary

| | | | |
|---|---------|---------|---------|
| Total number of permanent positions..... | 11,627 | 11,661 | 11,925 |
| Full-time equivalent of other positions..... | 4,247 | 6,689 | 5,729 |
| Average number of all employees..... | 14,999 | 18,019 | 17,280 |
| Number of employees at end of year..... | 17,134 | 18,926 | 16,792 |
| Average grade, grades established by the board of directors..... | 4.7 | 4.7 | 4.8 |
| Average salary, grades established by the board of directors..... | \$7,077 | \$7,367 | \$7,492 |
| Average salary of ungraded positions..... | \$5,921 | \$5,960 | \$5,962 |

UNITED STATES ARMS CONTROL AND
DISARMAMENT AGENCY

Current authorizations:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, including \$6,000 for official reception and representation expenses, as authorized by [law, \$1,000,000: Provided, That this paragraph shall be effective only upon the enactment into law of S. 2180 or H.R. 9118, Eighty-seventh Congress, or similar legislation] the act of September 26, 1961 (75 Stat. 631), \$6,500,000, to remain available until expended. (Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Program operation..... | 499 | 1,417 | 2,500 |
| 2. Contract research..... | 230 | 600 | 4,000 |
| Total obligations..... | 729 | 2,017 | 6,500 |
| Financing: | | | |
| Comparative transfers from other account..... | -729 | -177 | |
| New obligational authority..... | | 1,840 | 6,500 |
| New obligational authority: | | | |
| Appropriation..... | | 1,000 | 6,500 |
| Transferred from "Salaries and expenses," Department of State (75 Stat. 631)..... | | 840 | |
| Appropriation (adjusted)..... | | 1,840 | 6,500 |

1. *Program operation.*—The Agency will advise the Secretary of State and the President on arms control and disarmament policy and its implementation, will conduct negotiations with other countries looking toward international agreements to control, reduce or eliminate arms, and will direct U.S. participation in such control systems as may be adopted.

The Agency was created on September 26, 1961, under authority of 75 Stat. 631. Prior work had been conducted by the Department of State.

2. *Contract research.*—Contracts or grants will be entered into with private or public institutions for the conduct of research, development, and studies in the field of arms control and disarmament.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 413 | 897 | 1,699 |
| Positions other than permanent..... | 5 | 29 | 52 |
| Other personnel compensation..... | 7 | 11 | 18 |
| Total personnel compensation..... | 425 | 937 | 1,769 |
| 12 Personnel benefits..... | 31 | 66 | 126 |
| 21 Travel and transportation of persons..... | 18 | 74 | 95 |
| 24 Printing and reproduction..... | | 12 | 16 |
| 25 Other services..... | | 2 | 3 |
| Contractual research studies..... | 230 | 600 | 4,000 |
| Services of other agencies..... | | 323 | 482 |
| Entertainment..... | | | 6 |
| 26 Supplies and materials..... | | 3 | 3 |
| 31 Equipment..... | 26 | | |
| Total obligations..... | 729 | 2,017 | 6,500 |

Personnel Summary

| | | | |
|--|----------|----------|----------|
| Total number of permanent positions..... | 68 | 126 | 220 |
| Full-time equivalent of other positions..... | | 2 | 4 |
| Average number of all employees..... | 50 | 89 | 183 |
| Number of employees at end of year..... | 68 | 123 | 215 |
| Average GS grade..... | 7.0 | 10.5 | 9.8 |
| Average GS salary..... | \$6,410 | \$9,071 | \$8,487 |
| Average salary of grades established by act to establish a U.S. Arms Control and Disarmament Agency..... | | \$20,509 | \$20,509 |
| Average salary of grades established by the Director, U.S. Arms Control and Disarmament Agency..... | | \$17,451 | \$17,341 |
| Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Average grade: | | | |
| Foreign Service officer..... | 4.1 | | |
| Foreign Service Reserve officer..... | 3.5 | | |
| Foreign Service staff..... | 10.0 | | |
| Average salary: | | | |
| Foreign Service officer..... | \$11,931 | | |
| Foreign Service Reserve officer..... | \$12,659 | | |
| Foreign Service staff..... | \$6,382 | | |

UNITED STATES INFORMATION AGENCY

Current authorizations:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, the Mutual Educational and Cultural Exchange Act (75 Stat. 527), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed \$120,000), (2) aliens within the United States,

and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158); entertainment within the United States not to exceed **[\$500]** \$3,000; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; cost of transporting to and from a place of storage and the cost of storing the furniture and household and personal effects of an employee of the Foreign Service who is assigned to a post at which he is unable to use his furniture and effects, under such regulations as the Director may prescribe; actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations: **[\$110,000,000]** \$125,500,000, of which not less than **[\$14,000,000]** \$8,000,000 shall be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided*, That not to exceed **[\$110,000]** \$135,000 may be used for representation abroad: *Provided further*, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further*, That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed \$1,500: *Provided further*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international shortwave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized.

[\$1,500,000] For an additional amount for "Salaries and Expenses", \$1,500,000. (Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Overseas missions..... | 40,063 | 44,332 | 49,830 |
| 2. Media services: | | | |
| (a) Press and publications service..... | 8,945 | 9,942 | 10,254 |
| (b) Motion picture service..... | 5,565 | 5,996 | 7,163 |
| (c) Information center service..... | 4,974 | 5,405 | 7,214 |
| (d) Broadcasting service..... | 18,082 | 20,206 | 23,056 |
| (e) Television service..... | 1,402 | 2,043 | 3,783 |
| 3. Research and reference..... | 1,168 | 1,236 | 1,484 |
| 4. Cooperative programs with private organizations..... | 575 | 528 | 502 |
| 5. Program direction..... | 1,665 | 1,795 | 1,795 |
| 6. Administration and staff support..... | 6,450 | 6,681 | 6,928 |
| 7. Administrative support..... | 12,393 | 12,967 | 13,491 |
| Total obligations..... | 101,282 | 111,131 | 125,500 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 4,035 | 306 | ----- |
| Unobligated balance lapsing..... | 13 | 50 | ----- |
| New obligational authority..... | 105,330 | 111,487 | 125,500 |
| New obligational authority: | | | |
| Appropriation..... | 105,330 | 111,500 | 125,500 |
| Transfer to "Operating expenses, Public Buildings Service," General Services Administration (75 Stat. 353)..... | ----- | -13 | ----- |
| Appropriation (adjusted)..... | 105,330 | 111,487 | 125,500 |

The United States Information Agency, by means of communication techniques, submits evidence to peoples of other nations that the objectives and policies of the United States are in harmony with and will advance their legitimate aspirations for freedom, progress, and peace. The intention is to encourage foreign peoples to take action consistent with our national objectives.

The increase of approximately \$14.4 million will provide for (a) an additional \$9 million for overseas program expenses plus related media and other support services to meet increased costs and to allow some expansion in programs; (b) about \$2.1 million for expansion of world-wide television, motion pictures, press and publications, and information center activities; (c) \$2.8 million for radio programing and facilities operations; and (d) a net increase of \$469 thousand for domestic support activities related to the overall program.

1. *Overseas missions.*—The program is conducted through 252 posts in 101 countries. The overseas missions carry out country programs designed to present the enduring features of America's traditions, arts, and culture; and to influence local attitudes and actions in support of U.S. foreign policy. These programs are being expanded in critical areas, especially in Africa and Latin America. Overseas missions prepare materials using local facilities whenever possible, but also utilize materials provided by the media services in Washington.

2. *Media services.*—These services provide support for overseas country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by overseas missions. It produces two monthly magazines titled "America Illustrated," one for distribution in the Soviet Union and

UNITED STATES INFORMATION AGENCY—Con.

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

one for distribution in Poland; and one bimonthly magazine, *Life in America*, in Arabic, sold on newsstands throughout the Arab world. The service also operates two regional printing centers and provides oversea missions with printing supplies and equipment.

(b) *Motion picture service* produces and acquires films which are then translated into as many as 57 foreign languages. It adapts films for specific country or area use, and directs the foreign production, use, and distribution of films. The service also supplies the missions with mobile film units and equipment for showing motion pictures.

(c) *Information center service* supports U.S. operated libraries, reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to overseas missions for local display and provides books and periodicals for presentation to selected individuals and groups. Significant program increases contemplate a buildup of book programs, especially foreign language editions; new information centers in Africa and the Near East; exhibits; and binational centers in Latin America.

(d) *Broadcasting service* in 1963 will produce radio broadcasts in English and in 40 foreign languages, as compared with 38 foreign languages in 1962 and 35 in 1961. Programs originate from the United States and will be broadcast from transmitters at 6 domestic and 9 overseas locations. The service will continue to supply the overseas missions with recorded radio programs and scripts, and with radio supplies and equipment.

(e) *Television service* acquires and produces television programs for placement on outlets overseas. It also provides guidance to the overseas missions in the production and use of television programs.

3. *Research and reference service* acquires and prepares reports for use by domestic and oversea establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private organizations in building an information exchange program between the people of the United States and the people of foreign countries.

6. *Administration and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support.*—Administrative services for the Agency's overseas operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 42,645 | 45,818 | 49,593 |
| Positions other than permanent..... | 372 | 357 | 357 |
| Other personnel compensation..... | 2,046 | 1,926 | 2,105 |
| Total personnel compensation..... | 45,063 | 48,101 | 52,055 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 4,117 | 4,594 | 5,061 |
| 21 Travel and transportation of persons..... | 3,605 | 4,268 | 4,787 |
| 22 Transportation of things..... | 2,736 | 3,488 | 3,749 |
| 23 Rent, communications, and utilities..... | 4,079 | 4,664 | 5,794 |
| 24 Printing and reproduction..... | 2,022 | 1,963 | 2,091 |
| 25 Other services..... | 13,301 | 15,204 | 18,991 |
| Services of other agencies..... | 13,857 | 14,824 | 15,300 |
| 26 Supplies and materials..... | 6,148 | 7,022 | 8,626 |
| 31 Equipment..... | 3,560 | 3,935 | 5,540 |
| 41 Grants, subsidies, and contributions..... | 2,792 | 3,067 | 3,505 |
| 42 Insurance claims and indemnities..... | 2 | 1 | 1 |
| Total obligations..... | 101,282 | 111,131 | 125,500 |

Personnel Summary

| | | | |
|---|----------|----------|----------|
| Total number of permanent positions..... | 9,772 | 10,162 | 10,678 |
| Full-time equivalent of all other positions..... | 92 | 89 | 87 |
| Number of all employees..... | 9,043 | 9,357 | 9,847 |
| Number of employees at end of year..... | 9,432 | 9,668 | 10,325 |
| Average grade and salary: | | | |
| Average GS grade..... | 9.5 | 9.5 | 9.5 |
| Average GS salary..... | \$8,131 | \$8,162 | \$8,112 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Foreign Service reserve officer: | | | |
| Average grade..... | 4.5 | 4.6 | 4.6 |
| Average salary..... | \$10,561 | \$10,474 | \$10,370 |
| Foreign Service staff officer: | | | |
| Average grade..... | 6.5 | 6.5 | 6.5 |
| Average salary..... | \$8,779 | \$8,765 | \$8,774 |
| Average salary of ungraded positions: | | | |
| United States and possessions..... | \$7,522 | \$7,527 | \$7,481 |
| Foreign countries: local rates..... | 2,020 | 2,161 | 2,266 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by sections 104(f), 104(i), 104(j), and 104(r) of that Act, to remain available until expended, \$9,300,000: *Provided*, That this appropriation shall not be used for the purchase of currencies available in the Treasury unless such currencies are excess to the normal requirements of the United States] *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, \$9,000,000, to remain available until expended.* (Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Oversea missions: | | | |
| (a) Far East..... | 1,464 | 1,691 | 1,291 |
| (b) Near East and South Asia..... | 5,269 | 8,075 | 8,727 |
| (c) Latin America..... | 102 | 361 | 46 |
| (d) West Europe..... | 271 | 74 | ----- |
| (e) East Europe..... | 712 | 944 | 981 |
| 2. Media service (broadcasting)..... | 61 | 74 | 75 |
| Total obligations..... | 7,879 | 11,219 | 11,120 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -3,998 | -271 | ----- |
| Unobligated balance brought forward..... | -4,788 | -3,966 | -2,318 |
| Adjustment due to change in exchange rates to permit conversion to dollar equivalents..... | -59 | ----- | ----- |
| Unobligated balance carried forward..... | 3,966 | 2,318 | 198 |
| New obligational authority (appropriation) | 3,000 | 9,300 | 9,000 |

This appropriation finances local currency expenses of information activities in overseas missions located in 10 countries. Programs are funded with U.S. owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,519 | 1,796 | 1,967 |
| Positions other than permanent..... | 6 | 12 | 13 |
| Other personnel compensation..... | 30 | 26 | 32 |
| Total personnel compensation..... | 1,555 | 1,834 | 2,012 |
| 12 Personnel benefits..... | 215 | 223 | 262 |
| 21 Travel and transportation of persons..... | 186 | 414 | 396 |
| 22 Transportation of things..... | 193 | 316 | 314 |
| 23 Rent, communications, and utilities..... | 840 | 991 | 1,039 |
| 24 Printing and reproduction..... | 928 | 1,100 | 1,236 |
| 25 Other services..... | 2,189 | 3,532 | 4,180 |
| 26 Supplies and materials..... | 435 | 691 | 869 |
| 31 Equipment..... | 89 | 206 | 224 |
| 41 Grants, subsidies, and contributions..... | 1,249 | 1,912 | 588 |
| Total obligations..... | 7,879 | 11,219 | 11,120 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,420 | 1,535 | 1,564 |
| Full-time equivalent of other positions..... | 5 | 9 | 9 |
| Average number of all employees..... | 1,334 | 1,438 | 1,498 |
| Number of employees at end of year..... | 1,407 | 1,510 | 1,546 |
| Average salary of ungraded positions: Foreign countries: Local rates..... | \$1,145 | \$1,274 | \$1,316 |

SPECIAL INTERNATIONAL [PROGRAM] EXHIBITIONS

For expenses necessary to carry out the functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), \$7,600,000, [provisions of the "International Cultural Exchange and Trade Fair Participation Act of 1956" \$8,000,000] to remain available until expended: *Provided*, That not to exceed a total of [\$30,000] \$24,100 may be expended for representation: *Provided further*, That the unexpended balance of funds heretofore appropriated under the heading "[President's] Special International Program" for expenses of trade fair participation, labor missions, and United States Information Agency special exhibits, shall be merged with funds appropriated hereunder and accounted for as one fund. (Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.)

Note.—Estimates for 1963 exclude \$1 million for activities transferred to "Salaries and expenses," business activities, Department of Commerce and \$4,294 thousand transferred to "Mutual educational and cultural exchange activities," Department of State. The amounts obligated in 1961 and 1962 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International fairs and exhibitions..... | 3,747 | 5,125 | 5,140 |
| 2. Labor missions..... | 103 | 132 | 235 |
| 3. Special-purpose exhibitions..... | 583 | 1,517 | 1,635 |
| Total obligations..... | 4,433 | 6,774 | 7,010 |
| Financing: | | | |
| Comparative transfers to other accounts..... | 2,689 | 3,675 | ----- |
| Unobligated balance brought forward..... | -1,192 | -3,129 | -780 |
| Recovery of prior year obligations..... | -141 | -100 | ----- |
| Unobligated balance carried forward..... | 3,129 | 780 | 1,370 |
| New obligational authority (appropriation)..... | 8,918 | 8,000 | 7,600 |

The purpose of this program, heretofore titled Special international program, is to increase mutual understanding between the people of the United States and those of other lands through suitable U.S. exhibitions in international fairs and other demonstrations of American economic, industrial, scientific, and other cultural attainments.

1. *International fairs and exhibitions.*—Exhibits are mounted at important international fairs and other strategic locations overseas. In 1961 15 exhibits were mounted. This compares with 13 exhibits in 1962 and 17 in 1963.

2. *Labor missions.*—Labor missions are sent to selected international fairs and other exhibitions. There were 6 labor missions in 1961; 6 are provided in 1962; and 11 are requested for 1963.

3. *Special-purpose exhibitions.*—In 1961 three exhibits were undertaken, each to be shown in three locations in the Soviet Union, under a U.S.—U.S.S.R. exchange agreement. As these showings are completed during 1962 and 1963, it is proposed to tour the exhibits in other countries of East Europe. Three more exhibits for showing in the Soviet Union are proposed for 1963, as well as a special American exhibit for showing in Berlin.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| UNITED STATES INFORMATION AGENCY | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | ----- | ----- | 61 |
| Positions other than permanent..... | 14 | 84 | 84 |
| Other personnel compensation..... | ----- | 5 | 5 |
| Total personnel compensation..... | 14 | 89 | 150 |
| 12 Personnel benefits..... | ----- | 2 | 6 |
| 21 Travel and transportation of persons..... | 133 | 258 | 348 |
| 22 Transportation of things..... | 51 | 254 | 278 |
| 23 Rent, communications, and utilities..... | 4 | 3 | 20 |
| 24 Printing and reproduction..... | 2 | ----- | 1 |
| 25 Other services..... | 286 | 836 | 753 |
| 26 Supplies and materials..... | 24 | 54 | 63 |
| 31 Equipment..... | 13 | 21 | 16 |
| 41 Grants, subsidies, and contributions..... | 56 | ----- | ----- |
| Total, United States Information Agency..... | 583 | 1,517 | 1,635 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 903 | 1,149 | 1,172 |
| Positions other than permanent..... | 100 | 15 | 15 |
| Other personnel compensation..... | 23 | 42 | 30 |
| Total personnel compensation..... | 1,026 | 1,206 | 1,217 |
| 12 Personnel benefits..... | 74 | 86 | 86 |
| 21 Travel and transportation of persons..... | 433 | 556 | 551 |
| 22 Transportation of things..... | 330 | 519 | 513 |
| 23 Rent, communications, and utilities..... | 264 | 359 | 359 |
| 24 Printing and reproduction..... | 45 | 78 | 88 |
| 25 Other services..... | 1,433 | 2,162 | 2,266 |
| 26 Supplies and materials..... | 168 | 222 | 224 |
| 31 Equipment..... | 77 | 69 | 71 |
| Total, allocation accounts..... | 3,850 | 5,257 | 5,375 |
| Total obligations..... | 4,433 | 6,774 | 7,010 |
| Obligations are distributed as follows: | | | |
| United States Information Agency..... | 583 | 1,517 | 1,635 |
| Department of Commerce..... | 3,747 | 5,125 | 5,140 |
| Department of Labor..... | 103 | 132 | 235 |

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Current authorizations—Continued

SPECIAL INTERNATIONAL [PROGRAM] EXHIBITIONS—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| UNITED STATES INFORMATION AGENCY | | | |
| Total number of permanent positions..... | | | 10 |
| Average number of all employees..... | 3 | 10 | 18 |
| Number of employees at end of year..... | 12 | 12 | 22 |
| Average GS grade..... | | | 10.1 |
| Average GS salary..... | | | \$8,075 |
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions..... | 122 | 148 | 150 |
| Full-time equivalent of other positions..... | 10 | 2 | 2 |
| Average number of all employees..... | 129 | 142 | 151 |
| Number of employees at end of year..... | 134 | 150 | 150 |
| Average GS grade..... | 9.2 | 9.6 | 9.5 |
| Average GS salary..... | \$8,026 | \$8,403 | \$8,340 |
| Average salary of ungraded positions: Foreign countries: Local rates..... | \$3,404 | \$3,321 | \$3,388 |

SPECIAL INTERNATIONAL [PROGRAM] EXHIBITIONS
(SPECIAL FOREIGN CURRENCY PROGRAM)

For purchase of foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(m) of that Act, to remain available until expended, \$250,000, of which not to exceed \$1,250 may be expended for representation: *Provided*, That this appropriation shall be available only to purchase currencies which the Treasury Department shall determine to be excess to normal requirements of the United States] *the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), \$400,000, to remain available until expended: Provided, That not to exceed \$3,600 may be expended for representation: Provided further, That the unexpended balance of funds heretofore appropriated under the heading "Special [Foreign Currency] International Program (Special Foreign Currency Program)" shall be merged with funds appropriated hereunder and accounted for as one fund. (Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. International fairs and exhibitions..... | 808 | 837 | 500 |
| 2. Special purpose exhibitions..... | | | 100 |
| Total obligations..... | 808 | 837 | 600 |
| Financing: | | | |
| Comparative transfers from other accounts..... | -601 | | |
| Unobligated balance brought forward..... | | -889 | -302 |
| Unobligated balance carried forward..... | 889 | 302 | 102 |
| New obligational authority (appropriation) | 1,096 | 250 | 400 |

Foreign currencies, excess to the normal requirements of the United States, are available for U.S. participation in international fairs and for other special exhibitions. Currencies purchased with this appropriation supplement

activities carried out under the appropriation immediately above and are used to pay local expenses.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| UNITED STATES INFORMATION AGENCY | | | |
| 21 Travel and transportation of persons..... | | | 12 |
| 22 Transportation of things..... | | | 15 |
| 23 Rent, communications, and utilities..... | | | 10 |
| 25 Other services..... | | | 63 |
| Total, United States Information Agency..... | | | 100 |
| ALLOCATION TO DEPARTMENT OF COMMERCE | | | |
| 21 Travel and transportation of persons..... | 123 | 92 | 27 |
| 22 Transportation of things..... | 116 | 47 | 128 |
| 23 Rent, communications, and utilities..... | 123 | 214 | 117 |
| 24 Printing and reproduction..... | 11 | | |
| 25 Other services..... | 390 | 439 | 199 |
| 26 Supplies and materials..... | 43 | 41 | 27 |
| 31 Equipment..... | 2 | 4 | 2 |
| Total, Department of Commerce..... | 808 | 837 | 500 |
| Total obligations..... | 808 | 837 | 600 |

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, [\$7,500,000] \$11,260,000, to remain available until expended: *Provided*, That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency.

[For an additional amount for "Acquisition and Construction of Radio Facilities", \$3,250,000, to remain available until expended.] *(Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962; Supplemental Appropriation Act, 1962.)*

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition and construction of facilities..... | 17,135 | 20,477 | 6,590 |
| 2. Maintenance and improvement of existing facilities..... | 510 | 1,151 | 1,157 |
| 3. Research and development..... | 163 | 428 | 503 |
| Total obligations..... | 17,808 | 22,056 | 8,250 |
| Financing: | | | |
| Unobligated balance brought forward..... | -20,824 | -11,756 | -450 |
| Unobligated balance carried forward..... | 11,756 | 450 | 3,460 |
| New obligational authority (appropriation)..... | 8,740 | 10,750 | 11,260 |

These funds, which remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1962 program completes major construction costs of the transmitting facility at Greenville, N.C., and the relay

station in Liberia. In addition, construction will begin on the modification of a leased facility in the United Kingdom, housing for personnel in Liberia, a transportable relay station, and the Rhodes relay station. Funds are requested in 1963 for modernization of three existing domestic transmitting facilities.

2. *Maintenance and improvement of existing facilities.*—Recurring major maintenance and improvements to existing facilities and replacement of worn-out equipment in 1963 will require an increase over the level planned in 1962.

3. *Research and development.*—Continuing research in engineering development, design of new equipment, and radio propagation techniques are planned with emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| UNITED STATES INFORMATION AGENCY | | | |
| 22 Transportation of things..... | 17 | 455 | 98 |
| 25 Other services..... | 1,985 | 1,398 | 1,339 |
| 26 Supplies and materials..... | 100 | 310 | 104 |
| 31 Equipment..... | 3,373 | 6,477 | 3,055 |
| 32 Land and structures..... | 12,297 | 13,272 | 3,414 |
| Total, United States Information Agency..... | 17,772 | 21,912 | 8,010 |
| ALLOCATION ACCOUNTS | | | |
| 21 Travel..... | 1 | 1 | |
| 23 Rent, communications, and utilities..... | 31 | 26 | |
| 25 Other services..... | 9 | 6 | |
| 32 Lands and structures..... | -5 | 111 | 240 |
| Total, allocation accounts..... | 36 | 144 | 240 |
| Total obligations..... | 17,808 | 22,056 | 8,250 |
| Obligations are distributed as follows: | | | |
| United States Information Agency..... | 17,772 | 21,912 | 8,010 |
| Army..... | 31 | 26 | |
| General Services Administration..... | 5 | 118 | 240 |

PHILIPPINE-AMERICAN CULTURAL FOUNDATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Grant to Philippine-American Cultural Foundation (total obligations) (object class 41)..... | 1,366 | | |
| Financing: | | | |
| New obligational authority (appropriation)..... | 1,366 | | |

These funds are being used to purchase Philippine pesos generated by the informational media guarantee program to be used as a grant to the Philippine-American Cultural Foundation for the construction and equipment of a bi-national center building at Manila.

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Local Currency Operations, Austria

Analysis of Expenditures (in thousands of dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligated balance brought forward..... | 5 | 5 | |
| Obligated balance carried forward..... | -5 | | |
| Expenditures..... | | 5 | |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:

"Educational fund, interest payments to the Government of India," Department of State.

"Educational exchange fund, payments by Finland, World War I debt," Department of State.

"Administration," Ryukyu Islands, Army.

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

For the "Informational media guarantee fund", for partial restoration of realized impairment to the capital used in carrying on the authority to make informational media guarantees, as provided in section 1011 of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1442), [**\$1,500,000**] **\$4,300,000**. (*Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1962*.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Purchase of foreign currency..... | 6,178 | 5,489 | 4,671 |
| 2. Interest on Treasury notes: | | | |
| Payment of current interest..... | 561 | 641 | 610 |
| Payment of deferred interest..... | 1,065 | | |
| Total operating costs, funded..... | 7,804 | 6,130 | 5,281 |
| Change in selected resources ¹ | -929 | -1,695 | 1,849 |
| Adjustment in selected resources (guarantees outstanding)..... | 1,122 | 1,106 | 655 |
| Total obligations..... | 7,997 | 5,541 | 7,785 |
| Financing: | | | |
| New obligational authority (appropriation)..... | 3,692 | 1,500 | 4,300 |
| Revenues and other receipts: | | | |
| Dollar proceeds from sale of foreign currency (market)..... | 2,672 | 2,454 | 2,553 |
| Guarantee fees..... | 88 | 65 | 93 |
| Dollar proceeds from interest on foreign currency bank deposits..... | | 115 | 278 |
| Total revenues and other receipts..... | 2,760 | 2,634 | 2,924 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 747 | 324 | 23 |
| Recovery of prior year obligations..... | 1,122 | 1,106 | 655 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -324 | -23 | -117 |
| Financing applied to program..... | 7,997 | 5,541 | 7,785 |

¹ Balances of selected resources are identified on the statement of financial condition.

UNITED STATES INFORMATION AGENCY—Con.

Public enterprise funds—Continued

INFORMATIONAL MEDIA GUARANTEE FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program: | | | |
| Issuance of guarantees: | | | |
| Far East..... | 3,235 | 1,875 | 2,475 |
| Africa..... | | | 250 |
| Near East and South Asia..... | 1,088 | 1,025 | 1,250 |
| Latin America..... | | | 600 |
| East Europe..... | 2,048 | 2,000 | 2,600 |
| Total issuance of guarantees..... | 6,371 | 4,900 | 7,175 |
| Interest on Treasury notes..... | 1,626 | 641 | 610 |
| Obligations (from program and financing)..... | 7,997 | 5,541 | 7,785 |
| Increase (—) or decrease in gross unpaid obligations..... | 372 | 1,618 | —1,818 |
| Adjustment for recovery of prior year obligations (—)..... | —1,122 | —1,106 | —655 |
| Gross expenditures..... | 7,247 | 6,053 | 5,312 |
| Revenues and other receipts (from program and financing) (applicable receipts)..... | 2,760 | 2,634 | 2,924 |
| Budget expenditures..... | 4,487 | 3,419 | 2,388 |

This program enables foreign countries, having a shortage of U.S. dollar exchange, to import American books, periodicals, films, and other informational media through regular commercial channels (22 U.S.C. 1442). Under the program, foreign importers make payments to American exporters in foreign currency. The exporters then exchange their foreign currency for dollars through application to the Agency, in accordance with the terms of each exporter's informational media guarantee contract.

Program.—In 1962 more restrictive criteria for the materials to be covered by this program were adopted. Emphasis is placed on educational, scientific and technical materials. The 1963 estimates provide for the extension of the program to new countries in Africa, Latin America, East Europe and the Far East where U.S. informational materials are extremely scarce. Also program levels in most currently active countries will be increased.

Financing.—The 1963 appropriation request provides \$3.7 million for repayment of Treasury notes and \$610 thousand for the payment of interest to the Treasury. This will make possible the issuance of \$7.2 million in guarantee contracts, an increase of \$2.3 million over the 1962 level, and will reduce impairment to the fund by \$968 thousand, leaving an estimated total unrestored impairment of \$19 million on June 30, 1963. Of the total borrowing authority of \$28 million, \$20 million in unpaid notes will be outstanding on June 30, 1963; this represents a net reduction of \$1.9 million from the estimated amount outstanding on June 30, 1962.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: | | | |
| Guarantee fees collected (realized)..... | 88 | 65 | 93 |
| Interest on foreign currency bank deposits: | | | |
| Realized..... | | 115 | 278 |
| Change in unrealized revenue..... | 22 | —115 | —278 |
| Total revenue..... | 110 | 65 | 93 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Expense: | | | |
| Realized: | | | |
| Cost of foreign currency sold..... | 3,770 | 3,583 | 3,580 |
| Proceeds from sale of foreign currency..... | —2,672 | —2,454 | —2,553 |
| Realized loss from sale of foreign currency..... | 1,098 | 1,129 | 1,027 |
| Allowance for unsaleable foreign currency to be transferred to Treasury..... | 1,552 | 1,852 | 2,066 |
| Interest on borrowings from Treasury..... | 561 | 641 | 610 |
| Subtotal, realized losses..... | 3,211 | 3,622 | 3,703 |
| Change in allowance for unrealized loss on currencies to be retained for sale..... | 724 | —125 | 130 |
| Total expenses..... | 3,935 | 3,497 | 3,833 |
| Net loss (—) for the year: | | | |
| Realized..... | —3,123 | —3,442 | —3,332 |
| Unrealized..... | —702 | 10 | —408 |
| Net loss (—) for the year..... | —3,825 | —3,432 | —3,740 |
| Analysis of deficit (—): | | | |
| Deficit (—), start of year: | | | |
| Realized..... | —18,567 | —17,998 | —19,940 |
| Unrealized..... | 188 | —514 | —504 |
| Appropriation for restoration of capital impairment..... | 3,692 | 1,500 | 4,300 |
| Deficit (—), end of year: | | | |
| Realized..... | —17,998 | —19,940 | —18,972 |
| Unrealized..... | —514 | —504 | —912 |
| Total deficit (—), end of year..... | —18,512 | —20,444 | —19,884 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3 | 3 | 6 | 8 |
| Foreign currency obtained from program operations (cost): | | | | |
| Purchased..... | 3,141 | 4,132 | 4,486 | 3,725 |
| Unpurchased ¹ | 305 | 413 | 413 | 413 |
| Allowance for difference between cost and market value on: | | | | |
| Currency to be retained for sale (—)..... | —391 | —1,019 | —894 | —1,025 |
| Currency to be transferred to Treasury (—)..... | —673 | —648 | —810 | —874 |
| Subtotal..... | 2,382 | 2,878 | 3,195 | 2,239 |
| Foreign currency obtained as interest on deposits..... | 579 | 505 | 390 | 113 |
| Subtotal, foreign currency, market value..... | 2,961 | 3,383 | 3,585 | 2,352 |
| Allowance for foreign currency to be transferred to Treasury (at market value) (—)..... | —744 | —904 | —1,042 | —1,192 |
| Net foreign currency..... | 2,217 | 2,479 | 2,543 | 1,160 |
| Total assets..... | 2,220 | 2,482 | 2,549 | 1,168 |
| Liabilities: | | | | |
| Current liabilities..... | 311 | 976 | 1,054 | 1,023 |
| Deferred interest payable to Treasury..... | 1,065 | | | |
| Total liabilities..... | 1,376 | 976 | 1,054 | 1,023 |

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 19,811 | 19,222 | 20,018 | 21,939 |
| Borrowings from Treasury, net..... | -589 | 796 | 1,921 | -1,910 |
| End of year..... | 19,222 | 20,018 | 21,939 | 20,029 |
| Realized deficit (-), end of year..... | -18,567 | -17,998 | -19,940 | -18,972 |
| Unrealized gain or deficit (-), end of year..... | 188 | -514 | -504 | -912 |
| Total deficit (-), end of year..... | -18,378 | -18,512 | -20,444 | -19,884 |
| Total Government equity..... | 844 | 1,506 | 1,495 | 145 |

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Contingent liabilities on guarantees outstanding ¹ | 7,710 | 6,673 | 4,977 | 6,826 |
| Deferred interest payments..... | -1,065 | | | |
| Unobligated balance..... | 747 | 324 | 23 | 117 |
| Invested capital..... | 2,217 | 2,479 | 2,543 | 1,160 |
| Subtotal..... | 9,609 | 9,476 | 7,543 | 8,103 |
| Less undrawn authorizations..... | -8,765 | -7,970 | -6,048 | -7,958 |
| Total Government equity..... | 844 | 1,506 | 1,495 | 145 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 33 Investments and loans..... | 6,371 | 4,900 | 7,175 |
| 43 Interest..... | 1,626 | 641 | 610 |
| Total obligations..... | 7,997 | 5,541 | 7,785 |

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Overseas missions: | | | |
| (a) Department of State educational exchange program..... | 2,447 | 2,494 | 3,227 |
| (b) Miscellaneous services to other accounts..... | 158 | 187 | 187 |
| 2. Media services: | | | |
| (a) Press and publications service..... | 287 | 217 | 217 |
| (b) Motion picture service..... | 238 | 20 | 20 |
| (c) Information center service..... | 75 | 8 | 8 |
| (d) Broadcasting service..... | 14 | 17 | 17 |
| (e) Television service..... | 6 | | |
| 3. Administrative support..... | 549 | 583 | 730 |
| 4. Miscellaneous services to other accounts..... | 396 | 591 | 591 |
| Total obligations..... | 4,170 | 4,117 | 4,997 |
| Financing: | | | |
| Advances and reimbursements from— | | | |
| Other accounts..... | 3,869 | 3,959 | 4,839 |
| Non-Federal sources..... | 301 | 158 | 158 |
| Total financing..... | 4,170 | 4,117 | 4,997 |

Note.—Reimbursements from non-Federal sources are derived primarily from the following: Proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,537 | 1,478 | 1,478 |
| Other personnel compensation..... | 62 | 77 | 77 |
| Total personnel compensation..... | 1,599 | 1,555 | 1,555 |
| 12 Personnel benefits..... | 287 | 278 | 278 |
| 21 Travel and transportation of persons..... | 263 | 260 | 254 |
| 22 Transportation of things..... | 188 | 154 | 154 |
| 23 Rent, communications, and utilities..... | 42 | 46 | 46 |
| 24 Printing and reproduction..... | 11 | 12 | 12 |
| 25 Other services..... | 252 | 223 | 223 |
| Services of other agencies..... | 944 | 1,174 | 1,174 |
| 26 Supplies and materials..... | 373 | 251 | 251 |
| 31 Equipment..... | 211 | 164 | 164 |
| Undistributed..... | | | 886 |
| Total obligations..... | 4,170 | 4,117 | 4,997 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Average number of all employees..... | 309 | 315 | 313 |
| Number of employees end of year..... | 0 | 0 | 0 |

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

Current authorizations:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act approved August 28, 1958 (72 Stat. 1090), including services as authorized by the Act of August 2, 1946 (5 U.S.C. 55a), \$552,000 to remain available until expended [June 30, 1963, \$1,380,000]. (Public Works Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Resource development studies (total obligations)..... | 1,538 | 1,247 | 697 |
| Financing: | | | |
| Unobligated balance brought forward..... | | -12 | -145 |
| Unobligated balance carried forward..... | 12 | 145 | |
| New obligational authority (appropriation)..... | 1,550 | 1,380 | 552 |

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in certain major river basins in the Southeastern part of the country. It is expected that the report of the Commission will be completed, reviewed by affected States and Federal agencies, and submitted to the President, in 1963.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 420 | 487 | 486 |
| Other personnel compensation..... | 14 | 14 | 11 |
| Total personnel compensation..... | 434 | 501 | 497 |
| 12 Personnel benefits..... | 29 | 33 | 33 |
| 21 Travel and transportation of persons..... | 23 | 32 | 25 |
| 22 Transportation of things..... | 5 | 4 | 2 |
| 23 Rent, communications, and utilities..... | 24 | 31 | 23 |

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS—Continued

Current authorizations—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 1 | 18 | 60 |
| 25 Other services: | | | |
| Miscellaneous..... | 2 | 19 | 1 |
| Federal agencies..... | 830 | 502 | 20 |
| Non-Federal agencies..... | 179 | 94 | 25 |
| 26 Supplies and materials..... | 9 | 10 | 10 |
| 31 Equipment..... | 2 | 3 | 1 |
| Total obligations..... | 1,538 | 1,247 | 697 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 53 | 56 | 55 |
| Average number of all employees..... | 44 | 50 | 40 |
| Number of employees at end of year..... | 53 | 55 | 0 |
| Grades and salaries established by commission: | | | |
| Average GS grade..... | 10.2 | 10.4 | 10.3 |
| Average GS salary..... | \$9,492 | \$9,752 | \$9,798 |

U.S. STUDY COMMISSION—TEXAS

Current authorizations:

[SALARIES AND EXPENSES]

[For necessary expenses to carry out the provisions of title II of the Act approved August 28, 1958, as amended (72 Stat. 1058, 73 Stat. 456) including services as authorized by the Act of August 2, 1946 (5 U.S.C. 55a), \$540,000.] (*Public Works Appropriation Act, 1962.*)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Resource development studies (total obligations)..... | 1,201 | 563 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | -124 | |
| Unobligated balance carried forward..... | 124 | | |
| Unobligated balance lapsing..... | | 101 | |
| New obligational authority (appropriation)..... | 1,325 | 540 | |

This Commission was created to formulate a comprehensive and integrated plan of development for the land and water resources in eight major river basins within the State of Texas. A proposed report was issued in October 1961, for review by the State and interested

Federal agencies. The Commission will submit its report to the President, and will cease to exist, during 1962.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 373 | 267 | |
| Positions other than permanent..... | 15 | 4 | |
| Other personnel compensation..... | 5 | 4 | |
| Total personnel compensation..... | 393 | 275 | |
| 12 Personnel benefits..... | 18 | 9 | |
| 21 Travel and transportation of persons..... | 33 | 25 | |
| 22 Transportation of things..... | | 5 | |
| 23 Rent, communications, and utilities..... | 23 | 20 | |
| 24 Printing and reproduction..... | 9 | 90 | |
| 25 Other services..... | 7 | 50 | |
| Services of other agencies..... | 711 | 80 | |
| 26 Supplies and materials..... | 7 | 9 | |
| Total obligations..... | 1,201 | 563 | |

Personnel Summary

| | | | |
|--|---------|---------|--|
| Total number of permanent positions..... | 52 | 47 | |
| Full-time equivalent of other positions..... | 1 | | |
| Average number of all employees..... | 40 | 30 | |
| Number of employees at end of year..... | 48 | 0 | |
| Grades and salaries established by commission: | | | |
| Average GS grade..... | 10.4 | 9.9 | |
| Average GS salary..... | \$9,610 | \$9,268 | |

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System, to travel performed in connection with the investigation of aircraft accidents by the Civil Aeronautics Board, to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration, or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 103. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 104. No part of any appropriation made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor. (*Independent Offices Appropriation Act, 1962.*)

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend halftime or more in personnel administration consisting of direction and administration of

the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

【SEC. 303. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters in Government-owned or leased buildings except where specifically provided.】

【Section 206 of the Independent Offices Appropriation Act, 1944 (5 U.S.C. 16a), is amended by inserting "(a)" after "Sec. 206." and by adding at the end thereof the following new subsection:

"(b) In all cases in which under the Constitution or laws of the United States oaths are authorized or required to be administered, such oaths may be administered by the Vice President of the United States."】 (*Independent Offices Appropriation Act, 1962; Supplemental Appropriation Act, 1962.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|---|------------------------|------------------|------------------------|------------------|------------------------|------------------|------------------------|------------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Salaries and expenses, International Rail and Highway Commission | 48 | 106 | | 5 | | | | |
| Construction of memorials and cemeteries, American Battle Monuments Commission | | | 2,003 | 2,441 | | 463 | | 63 |
| Construction, Central Intelligence Agency | 2,460 | 3,568 | 5,074 | 11,874 | 2,393 | 2,880 | 2,393 | 2,393 |
| Government payment for annuitants, Employees health benefit fund, Civil Service Commission | | | | | 1,623 | 1,623 | | |
| Administrative expenses, Farm Credit Administration | 1,058 | 1,223 | 1,188 | 1,347 | 1,187 | 1,346 | 1,187 | 1,346 |
| Salaries and expenses, Federal Communications Commission | | 767 | 1,548 | 2,599 | 408 | 1,400 | | 1,200 |
| Franklin Delano Roosevelt Memorial Commission | 136 | 141 | 8 | 8 | | | | |
| James Madison Memorial Commission | | | 9 | 9 | | | | |
| United States Territorial Expansion Memorial Commission | | 1 | 4 | 4 | | | | |
| Land acquisition, National Capital park, parkway, and playground system, National Capital Planning Commission | 2,291 | 2,953 | 1,838 | 2,872 | 400 | 1,913 | | 1,313 |
| Salaries and expenses, open space study, National Capital region, National Capital Planning Commission | | | | | | | 25 | 35 |
| Salaries and expenses, National Science Foundation | 562 | 105,038 | 1,422 | 138,186 | 2,750 | 202,553 | | 303,553 |
| International Geophysical Year, National Science Foundation | 40 | 838 | 40 | 151 | | | | |
| Salaries and expenses, Outdoor Recreation Resources Review Commission | 104 | 445 | 68 | 268 | | 80 | | |
| Payment to railroad unemployment insurance account, Railroad Retirement Board | | | 7,000 | 7,000 | | | | |
| Additions to Natural History Building, Smithsonian Institution | 183 | 183 | 5,507 | 12,145 | 2,523 | 9,840 | 1,141 | 3,435 |
| Remodeling of Civil Service Commission Building, Smithsonian Institution | | | | | 60 | 207 | 741 | 5,339 |
| Museum of History and Technology, Smithsonian Institution | 7,296 | 30,587 | 6,277 | 21,254 | 1,178 | 3,210 | 66 | 71 |
| Salaries and expenses, United States Information Agency | | 16,148 | | 17,631 | | 21,068 | | 26,568 |
| Salaries and expenses (special foreign currency program), United States Information Agency | 4,788 | 7,581 | 3,966 | 8,146 | 2,318 | 9,946 | 198 | 9,446 |
| Special international exhibitions, United States Information Agency | 1,192 | 2,637 | 3,129 | 4,410 | 780 | 3,910 | 1,370 | 3,972 |
| Special international exhibitions (special foreign currency program), United States Information Agency | | | 889 | 1,023 | 302 | 373 | 102 | 173 |
| Acquisition and construction of radio facilities, United States Information Agency | 20,824 | 25,002 | 11,756 | 29,803 | 450 | 21,553 | 3,460 | 13,938 |
| Salaries and expenses, U.S. Study Commission—Southeast River Basins | | 240 | 12 | 384 | 145 | 284 | | |
| Salaries and expenses, U.S. Study Commission—Texas | | 229 | 124 | 303 | | | | |
| Other | | 18,982 | | 23,752 | | 20,936 | | 25,202 |
| Total, appropriations | 47,457 | 247,850 | 51,862 | 285,615 | 16,517 | 303,585 | 10,683 | 398,047 |
| Authorizations to expend from debt receipts: | | | | | | | | |
| Export-Import Bank of Washington fund | 3,126,185 | 4,368,800 | 2,617,149 | 4,302,100 | 2,421,764 | 4,371,800 | 2,255,265 | 4,565,700 |
| Investment in Federal Deposit Insurance Corporation | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| Investment in Federal home loan banks, Federal Home Loan Bank Board | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| Saint Lawrence Seaway Development Corporation fund | 19,488 | 21,800 | 17,352 | 19,400 | 14,003 | 17,600 | 14,334 | 17,200 |
| Power proceeds and revenue bonds, Tennessee Valley Authority fund | 666,306 | 750,000 | 557,454 | 700,000 | 497,092 | 550,000 | 441,521 | 500,000 |
| Informational media guarantee fund, United States Information Agency | 747 | 8,766 | 324 | 7,970 | 23 | 6,048 | 117 | 7,958 |
| Total, authorizations to expend from debt receipts | 8,562,726 | 9,899,366 | 7,942,279 | 9,779,470 | 7,682,882 | 9,695,448 | 7,461,237 | 9,840,858 |
| Contract authorizations: Payments to air carriers, Civil Aeronautics Board | | 4,922 | | 1,717 | | 7,655 | | 7,319 |
| Revolving and management funds: | | | | | | | | |
| Investigations (revolving fund), Civil Service Commission | 3,788 | 3,771 | 3,758 | 2,919 | 3,587 | 3,233 | 3,534 | 3,206 |
| Liquidation of certain Reconstruction Finance Corporation assets, Export-Import Bank of Washington | 6 | 6 | 6 | 6 | | | | |
| Federal Farm Mortgage Corporation fund, Farm Credit Administration | 347 | 388 | 367 | 405 | | | | |
| Short-term credit investment fund, Farm Credit Administration | 79,430 | 79,430 | 75,520 | 75,520 | 68,020 | 68,020 | 61,020 | 61,020 |
| Banks for cooperatives investment fund, Farm Credit Administration | 59,579 | 59,579 | 67,632 | 67,632 | 79,102 | 79,102 | 89,102 | 89,102 |
| Federal Home Loan Bank Board revolving fund | -108 | 225 | 33 | 134 | -206 | 247 | -183 | 349 |
| Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board | 323,558 | 332,775 | 358,644 | 367,967 | 596,815 | 607,288 | 865,388 | 877,423 |
| Advances and reimbursements, National Science Foundation | 18 | 188 | | 34 | | | | |
| Revolving fund, Small Business Administration | 229,956 | 280,686 | 141,836 | 233,668 | 11,364 | 170,735 | 91,364 | 300,000 |

ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|------------|------------------------|------------|------------------------|------------|------------------------|------------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document—Continued | | | | | | | | |
| Revolving and management funds—Continued | | | | | | | | |
| Reconstruction Finance Corporation liquidation fund, Small Business Administration..... | 1,077 | 1,169 | 932 | 974 | 154 | 154 | | |
| Advances and reimbursements, Smithsonian Institution..... | 9 | 20 | 8 | 20 | | 10 | | |
| Power proceeds, Tennessee Valley Authority fund..... | | 58,274 | | 37,167 | | 103,625 | | 76,125 |
| Power program, current appropriation and nonpower proceeds, Tennessee Valley Authority fund..... | | 3,876 | | 3,486 | | 3,361 | | 3,361 |
| Nonpower programs, current appropriation and nonpower proceeds, Tennessee Valley Authority fund..... | 5,979 | 14,861 | 2,643 | 16,754 | 1,061 | 14,082 | 2,193 | 15,153 |
| Other..... | | 1,614 | | 2,281 | | 2,569 | | 3,656 |
| Total, revolving and management funds..... | 703,639 | 836,862 | 651,379 | 808,967 | 759,897 | 1,052,426 | 1,112,418 | 1,429,395 |
| Proposed for separate transmittal: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Payment of Philippine war damage claims, Foreign Claims Settlement Commission..... | | | | | | | | 63,000 |
| Other..... | | | | | | 129 | | 30 |
| Total, appropriations..... | | | | | | 129 | | 63,030 |
| Revolving and management funds: Revolving fund, Small Business Administration..... | | | | | 80,000 | 80,000 | | 34,573 |
| Total, proposed for separate transmittal..... | | | | | 80,000 | 80,129 | | 97,603 |
| Total, other independent agencies..... | 9,313,822 | 10,989,001 | 8,645,519 | 10,875,771 | 8,539,296 | 11,139,243 | 8,584,338 | 11,773,222 |



DISTRICT OF COLUMBIA

FEDERAL FUNDS

Current authorizations:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1962] 1963, out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [\$30,000,000] \$32,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [\$1,855,000] \$1,938,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [\$898,000] \$961,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1961] 1962), and (5) the motor vehicle parking fund (when designated as payable therefrom), established by law (D.C. Code, title 40, ch. 8), sums as shown herein; and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [\$29,000,000] \$24,842,000, which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), and the Act of June 6, 1958 (72 Stat. 183), to be advanced upon request of the Commissioners to the following funds: general fund, [\$20,400,000, of which \$3,600,000 shall be available for the financing of appropriations made for capital outlay during prior fiscal years] \$18,700,000, highway fund, \$2,900,000, and sanitary sewage works fund, [\$8,600,000] \$3,242,000. (District of Columbia Appropriation Act, 1962.)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payment to District of Columbia..... | 25,000 | 30,000 | 32,000 |
| 2. Payments for water and sewer service..... | 2,533 | 2,753 | 2,899 |
| Total obligations..... | 27,533 | 32,753 | 34,899 |
| Financing: | | | |
| New obligational authority (appropriation).... | 27,533 | 32,753 | 34,899 |

The Federal payment includes \$32 million as the authorized annual payment by the United States toward defraying expenses of the Government of the District of Columbia and \$2,899 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 23 Rent, communications, and utilities..... | 2,533 | 2,753 | 2,899 |
| 41 Grants, subsidies, and contributions..... | 25,000 | 30,000 | 32,000 |
| Total obligations..... | 27,533 | 32,753 | 34,899 |

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of public works program (total obligations) (object class 33)..... | | 18,000 | 20,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -20,000 | -35,900 | -38,300 |
| Unobligated balance carried forward..... | 35,900 | 38,300 | 37,000 |
| New obligational authority (appropriation) | 15,900 | 20,400 | 18,700 |

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The status of the \$75 million authorization is (in thousands of dollars):

[Cumulative figures]

| | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------|-------------|---------------|---------------|
| Appropriations..... | 35,900 | 56,300 | 75,000 |
| Funds withdrawn..... | | 18,000 | 38,000 |
| Amounts repaid..... | | | |

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Improvement of the District of Columbia highway system (total obligations) (object class 33)..... | 8,000 | 24,250 | 12,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -39,838 | -35,338 | -11,088 |
| Unobligated balance carried forward..... | 35,338 | 11,088 | 1,988 |
| New obligational authority (appropriation) | 3,500 | 2,900 | 2,900 |

FEDERAL FUNDS—Continued

Current authorizations—Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND—Continued

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the \$50,250 thousand authorization is (in thousands of dollars):

| | [Cumulative figures] | | |
|----------------------|----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Appropriations..... | 43,338 | 43,338 | 46,238 |
| Funds withdrawn..... | 8,000 | 32,250 | 44,250 |
| Amounts repaid..... | ----- | ----- | 53 |

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Loans for the expansion and improvement of the District of Columbia water system (total obligations) (object class 33)..... | 3,400 | 3,300 | 3,400 |
| Financing: | | | |
| Unobligated balance brought forward..... | -16,830 | -13,430 | -10,130 |
| Unobligated balance carried forward..... | 13,430 | 10,130 | 6,730 |
| New obligational authority | | | |

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the \$35 million authorization is (in thousands of dollars):

| | [Cumulative figures] | | |
|----------------------|----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Appropriations..... | 31,080 | 31,080 | 31,080 |
| Funds withdrawn..... | 17,650 | 20,950 | 24,350 |
| Amounts repaid..... | 728 | 1,075 | 1,427 |

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Improvement of sanitary sewage system of the District of Columbia (total obligations) (object class 33)..... | 800 | 5,300 | 5,800 |
| Financing: | | | |
| Unobligated balance brought forward..... | -4,300 | -4,200 | -7,500 |
| Unobligated balance carried forward..... | 4,200 | 7,500 | 4,942 |
| New obligational authority (appropriation) | 700 | 8,600 | 3,242 |

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the \$32 million authorization is (in thousands of dollars):

| | [Cumulative figures] | | |
|----------------------|----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Appropriations..... | 5,000 | 13,600 | 16,842 |
| Funds withdrawn..... | 800 | 6,100 | 11,900 |
| Amounts repaid..... | ----- | ----- | 13 |

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

For additional amounts for payment of the Federal contribution to the Metropolitan area sanitary sewage works fund of the District of Columbia, \$300,000, and for loans to be advanced and credited to said fund upon request of the Commissioners, \$2,500,000, both amounts to remain available until expended (74 Stat. 210).

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Construction of Potomac interceptor sewer line (total obligations)..... | 2,700 | 14,400 | 8,900 |
| Financing: | | | |
| Unobligated balance brought forward..... | ----- | -22,500 | -8,100 |
| Unobligated balance carried forward..... | 22,500 | 8,100 | 2,000 |
| New obligational authority (appropriation) | 25,200 | ----- | 2,800 |

This appropriation is for a Federal contribution (\$300 thousand) and loan (\$2,500 thousand) to complete the financing of the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewer line from the Dulles International Airport to the District of Columbia system (74 Stat. 210). The status of the \$28 million authorization is (in thousands of dollars):

| | [Cumulative figures] | | |
|----------------------|----------------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate |
| Appropriations..... | 25,200 | 25,200 | 28,000 |
| Funds withdrawn..... | 2,700 | 17,100 | 26,000 |
| Amounts repaid..... | ----- | ----- | ----- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 33 Investments and loans..... | ----- | 14,400 | 8,600 |
| 41 Grants, subsidies, and contributions..... | 2,700 | ----- | 300 |
| Total obligations | 2,700 | 14,400 | 8,900 |

Permanent authorizations:

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Advances to the general fund (total obligations) (object class 33)..... | 8,000 | ----- | ----- |
| Financing: | | | |
| Repayment of advances..... | ----- | -8,000 | ----- |
| Unobligated balance lapsing..... | ----- | 8,000 | ----- |
| New obligational authority (appropriation) | 8,000 | ----- | ----- |

A temporary advance of \$8 million was made to the District of Columbia by the United States Treasury to avoid the sale of investments at a loss. Repayment of the advance was made in 1962.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

| Description | Balance, start of 1961 | | Balance, start of 1962 | | Balance, start of 1963 | | Balance, start of 1964 | |
|--|------------------------|--------|------------------------|---------|------------------------|--------|------------------------|--------|
| | Unobligated | Total | Unobligated | Total | Unobligated | Total | Unobligated | Total |
| Enacted or recommended in this document: | | | | | | | | |
| Appropriations: | | | | | | | | |
| Loans to the District of Columbia for capital outlay, general fund | 20,000 | 20,000 | 35,900 | 35,900 | 38,300 | 38,300 | 37,000 | 37,000 |
| Loans to the District of Columbia for capital outlay, highway fund | 39,838 | 39,838 | 35,338 | 35,338 | 11,088 | 11,088 | 1,988 | 1,988 |
| Loans to the District of Columbia for capital outlay, water fund | 16,830 | 16,830 | 13,430 | 13,430 | 10,130 | 10,130 | 6,730 | 6,730 |
| Loans to the District of Columbia for capital outlay, sanitary sewage works fund | 4,300 | 4,300 | 4,200 | 4,200 | 7,500 | 7,500 | 4,942 | 4,942 |
| Federal contribution and loans to the metropolitan area sanitary sewage works fund | | | 22,500 | 22,500 | 8,100 | 8,100 | 2,000 | 2,000 |
| Total, District of Columbia | 80,968 | 80,968 | 111,368 | 111,368 | 75,118 | 75,118 | 52,660 | 52,660 |



PART II

DETAILED ESTIMATES FOR TRUST FUNDS

EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains a summary table on trust and deposit funds and detailed schedules and explanatory statements on the various trust funds. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are not fully owned by the Government; hence these transactions are excluded from budget totals.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net*

expenditure basis. The collections of trust revolving funds, instead of being taken into the tables as receipts, are deducted from expenditures.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the U.S. Soldiers' Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown in the summary table for this part of the appendix, but are not shown in the details. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item.

DETAIL OF TRUST FUND ESTIMATES

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I, with the principal exception that these schedules show receipts in place of showing appropriations. In cases where the receipts are not permanently appropriated as the money is collected, the schedules identify the portion of the unobligated balances on hand which is appropriated and the portion which is unappropriated. Also, no appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME ACCOUNTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Acquisition of library materials..... | 38 | 35 | 40 |
| 2. Reader and reference service..... | 1,044 | 970 | 980 |
| 3. Organization of the collections..... | 222 | 191 | 200 |
| 4. Information service on copyright materials..... | | 6 | |
| Total obligations..... | 1,304 | 1,202 | 1,220 |
| Financing: | | | |
| Unobligated balance brought forward..... | 894 | 1,222 | 1,257 |
| Receipts from: | | | |
| Library of Congress gift fund..... | 379 | 300 | 300 |
| Income from investment account..... | 17 | 17 | 17 |
| Interest on bequest of Gertrude M. Hubbard..... | 1 | 1 | 1 |
| Interest on permanent loan..... | 179 | 179 | 179 |
| Service fees..... | 1,056 | 740 | 725 |
| Unobligated balance carried forward..... | -1,222 | -1,257 | -1,259 |
| Total financing..... | 1,304 | 1,202 | 1,220 |

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4% per annum paid by the Treasury on the principal funds deposited therewith as described under Library of Congress trust fund, principal accounts (2 U.S.C. 156-160; 31 U.S.C. 725s; 37 Stat. 319).

1. *Acquisition of library materials.*—During 1961, this included the procurement of manuscripts, Hispanic materials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference service.*—These services during 1961 included the preparation of bibliographies, indexes, digests, and checklists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization of the collections.*—During 1961, work continued on the preparation of the Dewey Decimal Classification, 17th edition and the Union List of Serials, 3d edition. The Cyrillic Union Catalog was prepared for publication on microfilm and the preparation of an

index to Dissertations Abstracts was instituted. Work proceeded on a Union List of Manuscript Collections. Work was also initiated on a study of automation possibilities for the storage and retrieval of information in research libraries.

4. *Information service on copyright materials.*—Depositors were supplied with preliminary information relating to copyright materials in selected subject fields.

Obligations by major source of funds for 1961 and estimated for 1962 and 1963 are as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Library of Congress gift fund..... | 314 | 270 | 300 |
| Service fees, Library of Congress..... | 776 | 740 | 720 |
| Cataloging project, Copyright Office, Library of Congress..... | | 6 | |
| Library of Congress trust fund, income from investment account..... | 23 | 15 | 20 |
| Payment of interest on permanent loan account, Library of Congress..... | 190 | 170 | 179 |
| Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress..... | 1 | 1 | 1 |
| Total obligations..... | 1,304 | 1,202 | 1,220 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 706 | 676 | 693 |
| Other personnel compensation..... | 52 | 40 | 40 |
| Total personnel compensation..... | 758 | 716 | 733 |
| 12 Personnel benefits..... | 46 | 44 | 45 |
| 21 Travel and transportation of persons..... | 21 | 11 | 11 |
| 22 Transportation of things..... | 2 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 17 | 27 | 27 |
| 24 Printing and reproduction..... | 29 | 29 | 29 |
| 25 Other services..... | 141 | 132 | 132 |
| 26 Supplies and materials..... | 168 | 160 | 160 |
| 31 Equipment..... | 64 | 51 | 51 |
| 41 Grants, subsidies, and contributions..... | 9 | 11 | 11 |
| 44 Refunds..... | 49 | 19 | 19 |
| Total obligations..... | 1,304 | 1,202 | 1,220 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Number of employees at end of year..... | 145 | 135 | 135 |

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 4,483 | 4,483 | 4,483 |
| Unobligated balance carried forward..... | -4,483 | -4,483 | -4,483 |
| Total financing..... | | | |

LEGISLATIVE BRANCH—Continued**LIBRARY OF CONGRESS—Continued****LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS—Con.**

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semi-annually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1961, the principal in the permanent loan account, which shall not exceed the sum of \$5 million (2 U.S.C. 158; 31 U.S.C. 725s), was distributed as follows (in thousands of dollars):

| | |
|-----------------------------|--------------|
| Music activities..... | 2,266 |
| Fine arts..... | 397 |
| American history..... | 307 |
| Hispanic activities..... | 261 |
| Poetry and literature..... | 644 |
| Miscellaneous purposes..... | 588 |
| Total principal..... | 4,463 |

The additional principal sum of \$20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

THE JUDICIARY**JUDICIAL SURVIVORS ANNUITY FUND****Program and Financing (in thousands of dollars)**

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Annuities..... | 350 | 360 | 375 |
| 2. Death claims..... | 15 | 15 | 15 |
| Total obligations (object class 42)..... | 365 | 375 | 390 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 6 | | 8 |
| U.S. securities (par)..... | 1,346 | 1,556 | 1,800 |
| Receipts: | | | |
| Deductions from salaries..... | 244 | 270 | 290 |
| Agency contributions..... | 244 | 270 | 290 |
| Service credit payments..... | 15 | 30 | 10 |
| Interest and profits on investments..... | 49 | 52 | 55 |
| Gain from premium or discount on investments..... | 17 | 5 | 5 |
| Unobligated balance carried forward: | | | |
| Cash..... | | —8 | —8 |
| U.S. securities (par)..... | —1,556 | —1,800 | —2,060 |
| Total financing..... | 365 | 375 | 390 |

This fund is used to pay annuities to eligible widows and dependent children of deceased judges of the United States, to make refunds to former judges who elected to come under the Judicial Survivors Annuity System but who have left the service, and to pay claims of survivors of member judges for any unpaid amounts credited to the individual accounts of such judges (28 U.S.C. 376).

On June 30, 1961, there were 350 judges participating in the system which is exactly the same number participating as of June 30, 1960. Judicial participation remained the same notwithstanding an increase in the number of judgeship vacancies from 13 at the beginning of the year to 22 at the end of the year. However, on June 30, 1961, there were only 41 nonparticipants as compared with 44 a year ago.

There were 131 survivor annuitants on the roll as of June 30, 1961, as compared with 129 at the close of the previous year. Although the number of annuitants on the rolls has remained at approximately the same level during the past several years, the average annuity during this period has increased. It is expected the average annuity will continue to increase for the reason that future awards to annuitants will be computed on the basis of a higher 5-year average annual salary of judges, whereas, the present roll of survivor annuitants reflects the reduced annuities granted to existing widows at the beginning of the system.

The act of May 19, 1961, Public Law 87-36, created 73 additional judgeships, 10 circuit and 63 district. The estimates for 1962 and 1963 take into account the additional revenue expected by reason of the participation of judges appointed pursuant to this act.

FUNDS APPROPRIATED TO THE PRESIDENT**FOREIGN ASSISTANCE TRUST FUNDS****Program and Financing (in thousands of dollars)**

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Advances, Foreign Assistance Act..... | 285,498 | 722,400 | 463,100 |
| 2. Philippine assistance..... | | 21 | |
| 3. Technical assistance, U.S. dollars advanced from foreign governments..... | 1,682 | 3,300 | 5,000 |
| Total obligations..... | 287,180 | 725,721 | 468,100 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 103,122 | 62,957 | 67,468 |
| Obligational authority granted in advance of receipts (75 Stat. 437)..... | 534,935 | 456,415 | 514,183 |
| Recovery of prior year obligations..... | 61 | | |
| Receipts: | | | |
| Advances, Foreign Assistance Act..... | 227,604 | 445,000 | 395,000 |
| Technical assistance, U.S. dollars advanced from foreign governments..... | 2,110 | 5,000 | 5,000 |
| Obligational authority granted in advance of receipts (75 Stat. 437)..... | 122,994 | 703,000 | 335,000 |
| Applied to prior obligational authority..... | —184,274 | —365,000 | —325,000 |
| Unobligated balance carried forward: | | | |
| Cash..... | —62,957 | —67,468 | —64,968 |
| Obligational authority granted in advance of receipts (75 Stat. 437)..... | —456,415 | —514,183 | —458,583 |
| Total financing..... | 287,180 | 725,721 | 468,100 |

1. *Advances, Foreign Assistance Act.*—Payments are received from foreign nations for defense articles and defense services which the U.S. military departments transfer from their stocks or procure under contract. In most cases, cash payments are made before delivery. However, when determined by the President to be in the best interests of the United States, payments for deliveries of material from stock may be made within a reasonable

time after delivery, not to exceed 3 years. Normally, this period is limited to 120 days. In the case of new procurement, the foreign governments must advance sufficient funds to meet required contract payments and, in addition, must provide the United States with a dependable undertaking to assure that no loss will accrue to the United States in case of contract cancellation or termination (22 U.S.C. 2315).

2. *Philippine assistance.*—By agreement with the Philippine Government, the Agency for International Development acts as its agent, utilizing dollars advanced by the Philippines to procure commodities for them (22 U.S.C. 2151).

3. *Technical assistance, U.S. dollar advances from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| 22 Transportation of things..... | 121 | 231 | 350 |
| 25 Other services..... | 27 | 33 | 50 |
| 26 Supplies and materials..... | 292 | 561 | 850 |
| 31 Equipment..... | 1,242 | 2,496 | 3,750 |
| Total, Agency for International Development..... | 1,682 | 3,321 | 5,000 |
| DEPARTMENT OF DEFENSE—MILITARY | | | |
| 22 Transportation of things..... | 855 | 2,075 | 1,320 |
| 25 Other services..... | 21,827 | 47,165 | 40,350 |
| 26 Supplies and materials..... | 43,839 | 154,740 | 87,820 |
| 31 Equipment..... | 212,726 | 514,420 | 329,610 |
| 44 Refunds..... | 6,251 | 4,000 | 4,000 |
| Total, Department of Defense—Military..... | 285,498 | 722,400 | 463,100 |
| Total obligations..... | 287,180 | 725,721 | 468,100 |

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of U.S. dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Technical assistance operations (total obligations)..... | 23,541 | 23,935 | 22,086 |
| Financing: | | | |
| Unobligated balance brought forward..... | 3,753 | 3,584 | 3,233 |
| Authorization to expend foreign currency receipts: Permanent (75 Stat. 424)..... | 23,395 | 23,584 | 22,199 |
| Adjustment due to change in exchange rates..... | —23 | | |
| Unobligated balance carried forward..... | —3,584 | —3,233 | —3,346 |
| Total financing..... | 23,541 | 23,935 | 22,086 |

Participating countries advance local currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of U.S. dollar equivalents)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 3,935 | 4,288 | 4,404 |
| Other personnel compensation..... | 425 | 617 | 630 |
| Total personnel compensation..... | 4,360 | 4,905 | 5,034 |
| 12 Personnel benefits..... | | | |
| 21 Travel and transportation of persons..... | 3,312 | 3,497 | 3,307 |
| 22 Transportation of things..... | 433 | 409 | 386 |
| 23 Rent, communications, and utilities..... | 3,242 | 2,818 | 2,688 |
| 24 Printing and reproduction..... | 121 | 185 | 177 |
| 25 Other services..... | 4,395 | 3,725 | 3,276 |
| Services of other agencies..... | 676 | 947 | 875 |
| 26 Supplies and materials..... | 1,464 | 1,481 | 1,391 |
| 31 Equipment..... | 439 | 597 | 419 |
| 32 Lands and structures..... | 133 | 702 | |
| 41 Grants, subsidies, and contributions..... | 3,853 | 2,994 | 2,865 |
| 42 Insurance claims and indemnities..... | 1 | 1 | 1 |
| Total obligations..... | 23,541 | 23,935 | 22,086 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 3,858 | 4,003 | 3,779 |
| Full-time equivalent of other positions..... | 93 | 100 | 105 |
| Average number of all employees..... | 3,780 | 3,822 | 3,656 |
| Number of employees at end of year..... | 3,547 | 3,885 | 3,688 |
| Average salary of ungraded positions..... | \$1,041 | \$1,123 | \$1,205 |

Analysis of Expenditures (in thousands of U.S. dollar equivalents)

| | | | |
|--|--------|--------|--------|
| Obligated balance brought forward..... | 3,739 | 4,225 | 5,010 |
| Obligations incurred, net..... | 23,541 | 23,935 | 22,086 |
| Adjustment due to changes in exchange rates..... | —46 | | |
| Obligated balance carried forward..... | —4,225 | —5,010 | —5,122 |
| Expenditures..... | 23,009 | 23,150 | 21,974 |

DEPARTMENT OF AGRICULTURE
AGRICULTURAL RESEARCH SERVICE

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Expenses and refunds, inspection and grading of farm products: | | | |
| (a) Inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce..... | 81 | 85 | 82 |
| (b) Identification and certification service for meat and other products..... | 171 | 175 | 175 |
| (c) Contract specification work on meat and meat food products..... | 899 | 900 | 900 |
| (d) Food inspection service (meat and meat food products)..... | 1 | 2 | 2 |
| 2. Expenses, feed and attendants for animals in quarantine..... | 40 | 65 | 40 |
| 3. Miscellaneous contributed funds..... | 425 | 493 | 443 |
| 4. Prior year advances returned..... | 8 | 1 | |
| Total program costs ¹ | 1,625 | 1,721 | 1,642 |
| Change in selected resources ² | 6 | | |
| Total obligations..... | 1,631 | 1,721 | 1,642 |

¹ Includes capital outlay as follows: 1961, \$21 thousand; 1962, \$30 thousand; 1963, \$5 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$11 thousand; 1961, \$17 thousand; 1962, \$17 thousand; 1963, \$17 thousand.

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

AGRICULTURAL RESEARCH SERVICE TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 340 | 220 | 196 |
| Receipts: | | | |
| Expenses and refunds, inspection and grading of farm products..... | 1,031 | 1,319 | 1,159 |
| Expenses, feed and attendants for animals in quarantine..... | 53 | 40 | 40 |
| Miscellaneous contributed funds..... | 427 | 338 | 429 |
| Unobligated balance carried forward..... | -220 | -196 | -182 |
| Total financing..... | 1,631 | 1,721 | 1,642 |

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection and grading of farm products* provide for (a) inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce; (b) identification and marking of divided portions of meat, meat byproducts, and meat food products for human consumption, which have been previously federally inspected and so marked in order that divided portions will bear Federal marks; (c) examination of meat and meat food products in federally inspected meatpacking plants for compliance with contract specifications; and (d) a food inspection service covering any article of human food derived wholly or in part from meat, meat byproducts or meat food products not subject to the Federal meat inspection laws but for which the mark of Federal meat inspection is requested (7 U.S.C. 1622h, 1624).

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous production and utilization research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 240 | 292 | 265 |
| Positions other than permanent..... | 26 | 37 | 31 |
| Other personnel compensation..... | 18 | 20 | 19 |
| Total personnel compensation..... | 284 | 349 | 315 |
| 12 Personnel benefits..... | 20 | 24 | 23 |
| 21 Travel and transportation of persons..... | 26 | 28 | 26 |
| 22 Transportation of things..... | 3 | 6 | 6 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 2 |
| 24 Printing and reproduction..... | 1 | 3 | 3 |
| 25 Other services..... | 37 | 35 | 34 |
| Services of other agencies..... | 1,171 | 1,182 | 1,178 |
| 26 Supplies and materials..... | 52 | 67 | 50 |
| 31 Equipment..... | 27 | 24 | 5 |
| 44 Refunds..... | 8 | 1 | |
| Total obligations..... | 1,631 | 1,721 | 1,642 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 34 | 32 | 30 |
| Full-time equivalent of other positions..... | 8 | 11 | 9 |
| Average number of all employees..... | 46 | 56 | 49 |
| Number of employees at end of year..... | 44 | 57 | 50 |
| Average GS grade..... | 7.7 | 7.9 | 7.9 |
| Average GS salary..... | \$6,624 | \$6,704 | \$6,709 |

ECONOMIC RESEARCH SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs)..... | 1 | 13 | 12 |
| Change in selected resources ¹ | 1 | -1 | |
| Total obligations..... | 2 | 12 | 12 |
| Financing: | | | |
| Receipts..... | 2 | 12 | 12 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$1 thousand; 1962, \$0; 1963, \$0.

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1 | 2 | 2 |
| Positions other than permanent..... | | 6 | 6 |
| Total personnel compensation..... | 1 | 8 | 8 |
| 12 Personnel benefits..... | | 1 | 1 |
| 21 Travel and transportation of persons..... | | 3 | 3 |
| 31 Equipment..... | 1 | | |
| Total obligations..... | 2 | 12 | 12 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | | 1 | 1 |
| Full-time equivalent of other positions..... | | 1 | 1 |
| Average number of all employees..... | | 2 | 2 |
| Number of employees at end of year..... | 1 | 1 | 1 |
| Average GS grade..... | 8.2 | 8.2 | 8.2 |
| Average GS salary..... | \$7,034 | \$7,099 | \$7,119 |

EXTENSION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs—obligations) (object class 21)..... | 7 | 6 | 6 |
| Financing: | | | |
| Receipts..... | 7 | 6 | 6 |

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMER COOPERATIVE SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs—obligations) (object class 25)..... | | 12 | |
| Financing: | | | |
| Receipts..... | | 12 | |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

SOIL CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs)..... | 216 | 499 | 500 |
| Change in selected resources ¹ | 95 | -21 | |
| Total obligations..... | 311 | 478 | 500 |
| Financing: | | | |
| Unobligated balance brought forward..... | 62 | 96 | |
| Receipts..... | 345 | 382 | 500 |
| Unobligated balance carried forward..... | -96 | | |
| Total financing..... | 311 | 478 | 500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$1 thousand; 1961, \$96 thousand; 1962, \$75 thousand; 1963, \$75 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 134 | 285 | 298 |
| Positions other than permanent..... | 18 | 36 | 38 |
| Total personnel compensation..... | 152 | 321 | 336 |
| 12 Personnel benefits..... | 11 | 24 | 25 |
| 21 Travel and transportation of persons..... | 10 | 33 | 34 |
| 22 Transportation of things..... | | 4 | 4 |
| 23 Rent, communications, and utilities..... | 1 | 6 | 6 |
| 24 Printing and reproduction..... | 2 | 13 | 14 |
| 25 Other services..... | 101 | 53 | 55 |
| 26 Supplies and materials..... | 4 | 13 | 14 |
| 31 Equipment..... | | 11 | 12 |
| 44 Refunds..... | 30 | | |
| Total obligations..... | 311 | 478 | 500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 21 | 40 | 42 |
| Full-time equivalent of other positions..... | 4 | 9 | 10 |
| Average number of all employees..... | 26 | 54 | 56 |
| Number of employees at end of year..... | 23 | 55 | 58 |
| Average GS grade..... | 7.2 | 7.3 | 7.3 |
| Average GS salary..... | \$6,189 | \$6,273 | \$6,261 |

AGRICULTURAL MARKETING SERVICE

AGRICULTURAL MARKETING SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Expenses and refunds, inspection and grading of farm products: | | | |
| (a) Dairy products..... | 1,699 | 1,972 | 1,972 |
| (b) Fresh and processed fruits and vegetables..... | 6,372 | 6,884 | 7,064 |
| (c) Meat..... | 4,856 | 5,081 | 5,081 |
| (d) Poultry products..... | 3,950 | 4,357 | 4,676 |
| (e) Miscellaneous agricultural commodities..... | 1,686 | 1,784 | 1,784 |
| 2. Miscellaneous contributed funds..... | 67 | 67 | 36 |
| Total program costs ¹ | 18,629 | 20,145 | 20,613 |
| Change in selected resources ² | 60 | -30 | |
| Total obligations..... | 18,690 | 20,115 | 20,613 |
| Financing: | | | |
| Unobligated balance brought forward..... | 7,055 | 7,166 | 6,448 |
| Receipts: | | | |
| Expenses and refunds, inspection and grading of farm products..... | 18,685 | 19,341 | 20,129 |
| Miscellaneous contributed funds..... | 71 | 56 | 36 |
| Recovery of prior year obligations..... | 45 | | |
| Unobligated balance carried forward..... | -7,166 | -6,448 | -6,001 |
| Total financing..... | 18,690 | 20,115 | 20,613 |

¹ Includes capital outlay as follows: 1961, \$51 thousand; 1962, \$63 thousand; 1963, \$63 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$52 thousand; (1961 adjustments, -\$44 thousand); 1961, \$68 thousand; 1962, \$38 thousand; 1963, \$38 thousand.

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided upon application of interested parties. These services are supported primarily by fees and, to a limited extent, by direct appropriations to the Agricultural Marketing Service. The schedules reflect expenses paid from fees received (7 U.S.C. 91-99, 1621-1627). The volume of work performed under the trust fund is shown below (in millions):

| Commodity | Unit | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------------------|----------------|------------------|------------------|
| Dairy products..... | Pound | 3,114.2 | 3,273.0 | 3,273.0 |
| Fresh fruits and vegetables..... | Car or earlot equivalent. | 1.4 | 1.3 | 1.3 |
| Processed fruits and vegetables: | | | | |
| Canned products..... | Case..... | 190.9 | 200.0 | 210.0 |
| Frozen, dried, and miscellaneous..... | Pound..... | 3,796.9 | 4,064.0 | 4,475.0 |
| Meat and meat products..... | Pound..... | 7,933.1 | 8,005.0 | 8,130.0 |
| Poultry products, graded: | | | | |
| Shell eggs..... | Case..... | 31.0 | 34.2 | 34.9 |
| Processed eggs..... | Pound..... | 567.6 | 567.7 | 567.7 |
| Poultry, including rabbits..... | Pound..... | 4,624.3 | 5,548.0 | 5,778.0 |
| Poultry products inspected..... | | | | |
| Rabbits..... | Pound..... | 1.3 | 1.3 | 1.3 |
| Other poultry products..... | Pound..... | .9 | 1.0 | 1.1 |
| Grain and related products: | | | | |
| Rice, beans, and peas..... | Hundredweight..... | 65.5 | 65.8 | 67.4 |
| Seed verification and reverification..... | Pound..... | 22.6 | 10.0 | 10.0 |

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

AGRICULTURAL MARKETING SERVICE TRUST FUNDS—Continued

2. *Miscellaneous contributed funds.*—Miscellaneous funds received from States, local organizations, individuals, and others, available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 13,545 | 14,430 | 14,852 |
| Positions other than permanent..... | 435 | 518 | 517 |
| Other personnel compensation..... | 824 | 837 | 837 |
| Total personnel compensation..... | 14,803 | 15,785 | 16,206 |
| 12 Personnel benefits..... | 1,085 | 1,191 | 1,219 |
| 21 Travel and transportation of persons..... | 1,236 | 1,578 | 1,610 |
| 22 Transportation of things..... | 68 | 53 | 53 |
| 23 Rent, communications, and utilities..... | 309 | 318 | 318 |
| 24 Printing and reproduction..... | 100 | 102 | 102 |
| 25 Other services..... | 862 | 798 | 813 |
| Services of other agencies..... | 30 | 57 | 57 |
| 26 Supplies and materials..... | 132 | 136 | 138 |
| 31 Equipment..... | 65 | 97 | 97 |
| Total obligations..... | 18,690 | 20,115 | 20,613 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 2,642 | 2,598 | 2,687 |
| Full-time equivalent of other positions..... | 98 | 119 | 119 |
| Average number of all employees..... | 2,374 | 2,485 | 2,573 |
| Number of employees at end of year..... | 2,458 | 2,557 | 2,644 |
| Average GS grade..... | 7.5 | 7.8 | 7.8 |
| Average GS salary..... | \$6,294 | \$6,502 | \$6,480 |
| Average salary of ungraded positions..... | \$4,522 | \$4,560 | \$4,541 |

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs—obligations) (Object class 11—permanent positions)..... | 1 | | |
| Financing: | | | |
| Receipts..... | 1 | | |

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1 | | |
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 1 | | |
| Average GS grade..... | 6.5 | | |
| Average GS salary..... | \$5,994 | | |

FOREIGN AGRICULTURAL SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs—obligations) (object class 11—permanent positions)..... | 4 | | |
| Financing: | | | |
| Receipts..... | 4 | | |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 1 | | |
| Number of employees at end of year..... | 0 | | |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Return to donor (total program costs—obligations) (object class 44)..... | | 2 | |
| Financing: | | | |
| Unobligated balance brought forward..... | 2 | 2 | |
| Unobligated balance carried forward..... | -2 | | |
| Total financing..... | | 2 | |

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Expense (obligations)..... | 345 | 327 | 273 |
| Capital outlay: | | | |
| 1. Acquisition of loans..... | 8,987 | 9,500 | 9,500 |
| 2. Acquisition of judgments..... | 8 | 6 | 6 |
| 3. Assets returned to States..... | 340 | 402 | 304 |
| Total capital outlay..... | 9,335 | 9,908 | 9,810 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 785 | | |
| Total capital outlay (obligations)..... | 10,120 | 9,908 | 9,810 |
| Total obligations..... | 10,465 | 10,235 | 10,083 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Loans repaid..... | 8,422 | 9,470 | 7,070 |
| Payments on judgments..... | 9 | 10 | 10 |
| Sale of property..... | 1 | 9 | 10 |
| Revenue..... | 1,017 | 944 | 948 |
| Revenues and other receipts..... | 9,450 | 10,433 | 8,038 |
| Unobligated balance brought forward..... | 4,385 | 3,369 | 3,567 |
| Unobligated balance carried forward..... | -3,369 | -3,567 | -1,522 |
| Financing applied to program..... | 10,465 | 10,235 | 10,083 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|--------|--------|
| Obligations (from program and financing)..... | 10,465 | 10,235 | 10,083 |
| Increase (-) in gross unpaid obligations..... | -780 | | |
| Gross expenditures..... | 9,685 | 10,235 | 10,083 |
| Revenues and receipts (from program and financing)..... | 9,450 | 10,433 | 8,038 |
| Increase (-) or decrease in accounts receivable, net..... | 208 | 144 | 78 |
| Applicable receipts..... | 9,658 | 10,577 | 8,116 |
| Trust expenditures..... | 27 | -342 | 1,967 |

¹ Balances of selected resources are identified on the statement of financial condition.

These funds are administered by the Farmers Home Administration, under agreements with 39 individual States, for use in carrying out titles I and II of the Bankhead-Jones Farm Tenant Act. In these States, operating type loans are made at 5% interest. In some States, real estate type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5% of which not less than one-half of 1% represents an insurance charge that is retained by the Government. The entire assets of the 39 State corporations are being administered by the Farmers Home Administration, with the exception of \$13.4 million representing the partial return of cash and other assets at face value to 18 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of four other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for 1960, 1961, 1962, and 1963 are as follows (in thousands of dollars):

| | Operating loans | Real estate loans |
|----------------------|--------------------|----------------------|
| 1960..... | 1,241 | 6,025 |
| 1961..... | 1,294 | 8,478 |
| 1962 (estimate)..... | 1,500 | 8,000 |
| 1963 (estimate)..... | 1,500 | 8,000 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Operating program: | | | |
| Revenue..... | 1,017 | 944 | 948 |
| Expense..... | 415 | 540 | 290 |
| Net operating income..... | 602 | 404 | 658 |
| Nonoperating income: | | | |
| Sale of property..... | 9 | 10 | 10 |
| Net book value..... | -8 | -10 | -10 |
| Net gain from sale..... | 1 | | |
| Net income for the year..... | 603 | 404 | 658 |
| Deficit (-), beginning of year..... | -3,050 | -2,449 | -2,045 |
| Adjustment for balance closed to trust upon return of assets to States..... | -2 | | |
| Deficit (-), end of year..... | -2,449 | -2,045 | -1,387 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,905 | 3,195 | 4,193 | 2,226 |
| U.S. securities (par)..... | 2,173 | 856 | 200 | 200 |
| Accounts receivable, net..... | 932 | 723 | 579 | 501 |
| Loans receivable, net..... | 21,540 | 20,718 | 20,330 | 22,527 |
| Real estate acquired through foreclosure..... | 29 | 29 | 20 | 10 |
| Judgments, net..... | 32 | 31 | 29 | 33 |
| Total assets..... | 26,611 | 25,552 | 25,351 | 25,497 |
| Liabilities: | | | | |
| Current..... | 45 | 40 | 40 | 40 |
| Equity of States: | | | | |
| Non-interest-bearing capital: | | | | |
| Start of year..... | 33,747 | 29,616 | 27,961 | 27,356 |
| Assets transferred under trust agreement during year, net (-)..... | -4,131 | -1,657 | -605 | -512 |
| Adjustment for balance closed to trust upon return of assets to States..... | | 2 | | |
| End of year..... | 29,616 | 27,961 | 27,356 | 26,844 |
| Deficit (-)..... | -3,050 | -2,449 | -2,045 | -1,387 |
| Total equity of States..... | 26,566 | 25,512 | 25,311 | 25,457 |

Analysis of Equity of States (in thousands of dollars)

| | | | | |
|---|--------|--------|--------|--------|
| Undisbursed loan obligations ¹ | 580 | 1,365 | 1,365 | 1,365 |
| Unobligated balance..... | 4,385 | 3,369 | 3,567 | 1,522 |
| Invested capital and earnings..... | 21,601 | 20,778 | 20,379 | 22,570 |
| Total equity of States..... | 26,566 | 25,512 | 25,311 | 25,457 |

¹ The change on this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| II Personnel compensation: | | | |
| Permanent positions..... | 126 | 124 | 115 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 127 | 124 | 115 |

DEPARTMENT OF AGRICULTURE—Continued

FARMERS' HOME ADMINISTRATION—Continued

STATE RURAL REHABILITATION FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 10 | 10 | 9 |
| 21 Travel and transportation of persons..... | 6 | 10 | 10 |
| 25 Other services..... | 70 | 56 | 56 |
| 33 Investments and loans..... | 9,772 | 9,500 | 9,500 |
| 44 Refunds..... | 317 | 400 | 300 |
| Undistributed..... | 163 | 135 | 93 |
| Total obligations..... | 10,465 | 10,235 | 10,083 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 24 | 24 | 22 |
| Average number of all employees..... | 23 | 23 | 21 |
| Number of employees at end of year..... | 19 | 23 | 20 |
| Average GS grade..... | 6.1 | 5.6 | 5.5 |
| Average GS salary..... | \$5,584 | \$5,437 | \$5,462 |

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Miscellaneous contributed funds (total program costs—obligations)..... | | 12 | 24 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | 24 |
| Receipts..... | | 36 | |
| Unobligated balance carried forward..... | | -24 | |
| Total financing..... | | 12 | 24 |

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | | 5 | 7 |
| 12 Personnel benefits..... | | | 1 |
| 21 Travel and transportation of persons..... | | 1 | |
| 24 Printing and reproduction..... | | | 16 |
| 31 Equipment..... | | 6 | |
| Total obligations..... | | 12 | 24 |

Personnel Summary

| | | | |
|--|--|---------|---------|
| Total number of permanent positions..... | | 3 | 3 |
| Average number of all employees..... | | 1 | 2 |
| Number of employees at end of year..... | | 3 | 0 |
| Average GS grade..... | | 4.3 | 4.3 |
| Average GS salary..... | | \$4,222 | \$4,222 |

FOREST SERVICE

FOREST SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cooperative work: | | | |
| (a) Construction and maintenance of roads and trails..... | 1,230 | 1,300 | 1,300 |
| (b) Construction and maintenance of other improvements..... | 717 | 450 | 450 |
| (c) Protection of national forest and adjacent private land..... | 2,882 | 3,000 | 3,000 |
| (d) Sale area betterment and scaling..... | 14,495 | 15,055 | 15,555 |
| (e) Research investigations..... | 936 | 1,000 | 1,000 |
| (f) Administration..... | 67 | 70 | 70 |
| (g) Reforestation..... | 119 | 125 | 125 |
| 2. Miscellaneous contributed funds..... | 2 | | |
| Total program costs¹..... | 20,448 | 21,000 | 21,500 |
| Change in selected resources ² | -122 | | |
| Total obligations..... | 20,326 | 21,000 | 21,500 |
| Financing: | | | |
| Unobligated balance brought forward..... | 19,181 | 19,613 | 20,113 |
| Receipts (cooperative work)..... | 20,757 | 21,500 | 22,000 |
| Unobligated balance carried forward..... | -19,613 | -20,113 | -20,613 |
| Total financing..... | 20,326 | 21,000 | 21,500 |

¹ Includes capital outlay as follows: 1961, \$11,685 thousand; 1962, \$12,185 thousand; 1963, \$12,685 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$674 thousand; 1961, \$552 thousand; 1962, \$552 thousand; 1963, \$552 thousand.

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 498, 572, 572a, 576b, 581; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 6,834 | 6,941 | 6,941 |
| Positions other than permanent..... | 5,621 | 5,954 | 6,166 |
| Other personnel compensation..... | 611 | 597 | 618 |
| Total personnel compensation..... | 13,066 | 13,492 | 13,725 |
| 12 Personnel benefits..... | 770 | 817 | 846 |
| 21 Travel and transportation of persons..... | 216 | 250 | 259 |
| 22 Transportation of things..... | 752 | 779 | 807 |
| 23 Rent, communications, and utilities..... | 312 | 319 | 330 |
| 24 Printing and reproduction..... | 18 | 17 | 18 |
| 25 Other services..... | 2,237 | 2,225 | 2,305 |
| Services of other agencies..... | 457 | 446 | 462 |
| 26 Supplies and materials..... | 1,554 | 1,718 | 1,779 |
| 31 Equipment..... | 420 | 455 | 471 |
| 32 Lands and structures..... | 664 | 654 | 677 |
| 41 Grants, subsidies, and contributions..... | 1 | | |
| 42 Insurance claims and indemnities..... | 4 | | |
| 44 Refunds..... | 131 | 98 | 101 |
| Subtotal..... | 20,602 | 21,270 | 21,780 |
| Deduct quarters and subsistence charges..... | 276 | 270 | 280 |
| Total obligations..... | 20,326 | 21,000 | 21,500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1,426 | 1,489 | 1,489 |
| Full-time equivalent of other positions..... | 1,627 | 1,754 | 1,817 |
| Average number of all employees..... | 2,990 | 3,112 | 3,175 |
| Number of employees at end of year..... | 3,301 | 3,391 | 3,500 |
| Average GS grade..... | 7.1 | 7.1 | 7.1 |
| Average GS salary..... | \$6,153 | \$6,151 | \$6,143 |
| Average salary of ungraded positions..... | \$4,783 | \$5,045 | \$5,045 |

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

PARTICIPATION IN CENTURY 21 EXPOSITION TRUST FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Exhibit program (total obligations) (object class 25)..... | | 125 | |
| Financing: | | | |
| Receipts..... | | 125 | |

This fund has been established to account for gifts and donations from commercial exhibitors (72 Stat. 1703).

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

BUSINESS AND DEFENSE SERVICES ADMINISTRATION TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Special studies and reports..... | 13 | 13 | 13 |
| 2. Preparation of transcripts of studies, tables, and other records..... | 598 | 659 | 725 |
| Total program costs—obligations..... | 611 | 672 | 738 |
| Financing: | | | |
| Unobligated balance brought forward..... | 370 | 326 | 277 |
| Receipts: | | | |
| Special statistical work..... | 13 | 13 | 13 |
| Expenses, transcripts of studies, tables, and other records..... | 554 | 610 | 610 |
| Unobligated balance carried forward..... | -326 | -277 | -162 |
| Total financing..... | 611 | 672 | 738 |

1. *Special studies and reports.*—Statistical reports based on Administration data are prepared at the expense of the requesting public (15 U.S.C. 192).

2. *Preparation of transcripts of studies, tables, and other records.*—Proceeds from sale of reports and documents are used for their reproduction and dissemination (15 U.S.C. 1153; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 24 Printing and reproduction..... | 6 | 6 | 6 |
| 25 Other services: Services of other agencies..... | 604 | 665 | 731 |
| Total obligations..... | 611 | 672 | 738 |

BUREAU OF THE CENSUS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Special statistical studies: | | | |
| (a) Age and citizenship searches..... | 581 | 580 | 580 |
| (b) Special statistical studies..... | 1,596 | 1,553 | 1,553 |
| 2. General administration..... | 154 | 167 | 167 |
| Total program costs..... | 2,331 | 2,300 | 2,300 |
| Change in selected resources ¹ | 13 | | |
| Total obligations..... | 2,344 | 2,300 | 2,300 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1,084 | 837 | 637 |
| Receipts..... | 2,097 | 2,100 | 2,100 |
| Unobligated balance carried forward..... | -837 | -637 | -437 |
| Total financing..... | 2,344 | 2,300 | 2,300 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders. 1960, \$7 thousand; 1961, \$20 thousand; 1962, \$20 thousand; 1963, \$20 thousand.

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (5 U.S.C. 606; 12 U.S.C. 1701e; 13 U.S.C. 8, 218; 15 U.S.C. 189a, 192).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,318 | 1,341 | 1,341 |
| Positions other than permanent..... | 130 | 160 | 250 |
| Other personnel compensation..... | 38 | 40 | 40 |
| Total personnel compensation..... | 1,486 | 1,541 | 1,631 |
| 12 Personnel benefits..... | 123 | 128 | 136 |
| 21 Travel and transportation of persons..... | 89 | 92 | 97 |
| 22 Transportation of things..... | 4 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 62 | 65 | 68 |
| 24 Printing and reproduction..... | 26 | 27 | 29 |
| 25 Other services: | | | |
| Services of other agencies..... | 279 | 202 | 142 |
| 26 Supplies and materials..... | 35 | 36 | 38 |
| 31 Equipment..... | 4 | 5 | 5 |
| 41 Grants, subsidies, and contributions..... | 2 | 2 | 2 |
| 44 Refunds..... | 193 | 170 | 120 |
| Total costs..... | 2,331 | 2,300 | 2,300 |
| Change in selected resources..... | 13 | | |
| Total obligations..... | 2,344 | 2,300 | 2,300 |

DEPARTMENT OF COMMERCE—Continued

BUREAU OF THE CENSUS—Continued

SPECIAL STATISTICAL WORK—Continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 226 | 226 | 226 |
| Full-time equivalent of other positions..... | 41 | 41 | 41 |
| Average number of all employees..... | 273 | 273 | 273 |
| Number of employees at end of year..... | 251 | 251 | 251 |
| Average GS grade..... | 6.7 | 6.7 | 6.7 |
| Average GS salary..... | \$6,252 | \$6,278 | \$6,243 |
| Average salary of ungraded positions..... | \$5,448 | \$5,432 | \$5,432 |

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of insured vessels..... | 18,117 | 28,058 | 7,584 |
| Interest..... | 4,979 | 2,572 | 242 |
| Total obligations..... | 23,096 | 30,630 | 7,826 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 3,119 | 2,458 | 3,228 |
| U.S. securities (par)..... | 45,916 | 35,232 | 4,566 |
| Receipts: | | | |
| Deposits..... | 10,185 | | |
| Interest..... | 1,566 | 734 | 32 |
| Unobligated balance carried forward: | | | |
| Cash..... | -2,458 | -3,228 | |
| U.S. Securities (par)..... | -35,232 | -4,566 | |
| Total financing..... | 23,096 | 30,630 | 7,826 |

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or reconditioning of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of the proceeds from such sale of bonds, together with interest due to the bondholders.

Funds so deposited are to be used to make payments becoming due (a) on the construction, reconstruction, or reconditioning of the vessels, (b) for interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86-127 (73 Stat. 272). Through September 30, 1961, \$59,517 thousand had been deposited into the fund covering construction of 10 vessels. No additional deposits into this fund are projected in this estimate.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | 18,117 | 28,058 | 7,584 |
| 43 Interest and dividends..... | 4,979 | 2,572 | 242 |
| Total obligations..... | 23,096 | 30,630 | 7,826 |

UNITED STATES MERCHANT MARINE ACADEMY, KINGS POINT, N.Y., DONATIONS FOR CHAPEL AND LIBRARY

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Construction of chapel (total obligations) (object class 32)..... | 5 | 17 | |
| Financing: | | | |
| Unobligated balance brought forward: U.S. securities (par) ¹ | 8 | 11 | |
| Receipts: Donations..... | 8 | 6 | |
| Unobligated balance carried forward..... | -11 | | |
| Total financing..... | 5 | 17 | |

¹ In addition, U.S. securities were obligated at the start of 1961 in the amount of \$25 thousand.

Contributions from private sources have been applied to the cost of construction of a chapel at the Merchant Marine Academy, Kings Point, N.Y. (68 Stat. 105 620; Stat. 172). Construction of the chapel, begun in 1959, was completed on October 21, 1960. The main chapel was dedicated on May 1, 1961. Funds presently available and anticipated will permit purchase and installation of additional equipment and furnishings as required.

BUREAU OF PUBLIC ROADS

HIGHWAY TRUST FUND

Note.—The supporting detail of the above item is shown in the Department of Commerce chapter in part 1, p. 212.

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cooperative work, forest highways..... | 437 | 1,318 | 1,300 |
| 2. Equipment, supplies, etc., for cooperating countries..... | 4,657 | 5,000 | 5,000 |
| 3. Technical assistance, U.S. dollars advanced from foreign governments..... | 2,259 | 2,893 | 1,800 |
| 4. Advances from Alaska..... | 5,536 | 3,000 | |
| 5. Contributions for highway research pro- gram..... | 4 | 28 | 15 |
| 6. Advances from State cooperating agencies..... | 150 | 114 | 75 |
| 7. Prior years advance returned..... | | 2 | |
| Total program costs..... | 13,043 | 12,355 | 8,190 |
| Changes in selected resources ¹ | 1,095 | | |
| Total obligations..... | 14,138 | 12,355 | 8,190 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 1,332 | 1,165 | |
| Receipts: | | | |
| Cooperative work, forest highways..... | 1,290 | 1,300 | 1,300 |
| Equipment, supplies, etc., for cooperating countries..... | 5,010 | 5,000 | 5,000 |
| Technical assistance, U.S. dollars advanced from foreign governments..... | 1,794 | 1,800 | 1,800 |
| Advances from Alaska..... | 5,786 | 3,000 | |
| Contributions for highway research program..... | 15 | 15 | 15 |
| Advances from State cooperating agencies..... | 75 | 75 | 75 |
| Unobligated balance carried forward..... | -1,165 | | |
| Total financing..... | 14,138 | 12,355 | 8,190 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$8,326 thousand; 1961, \$9,421 thousand; 1962, \$9,421 thousand; 1963, \$9,421 thousand.

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 308).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Ethiopia, Iran, Nicaragua, Philippines, Turkey, Iraq, and Liberia (23 U.S.C. 308).

4. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

5. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

6. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,233 | 663 | 577 |
| Positions other than permanent..... | 124 | 13 | |
| Other personnel compensation..... | 214 | 94 | 77 |
| Total personnel compensation..... | 1,572 | 771 | 654 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 12 Personnel benefits..... | 164 | 51 | 44 |
| 21 Travel and transportation of persons..... | 224 | 224 | 224 |
| 22 Transportation of things..... | 213 | 213 | 213 |
| 23 Rent, communications, and utilities..... | 4 | 4 | 4 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 52 | 50 | 50 |
| Services of other agencies..... | 1,305 | 1,305 | 1,305 |
| 26 Supplies and materials..... | 786 | 786 | 786 |
| 31 Equipment..... | 1,345 | 1,345 | 1,345 |
| 32 Lands and structures..... | 7,378 | 7,605 | 3,564 |
| Subtotal..... | 13,045 | 12,355 | 8,190 |
| Deduct quarters and subsistence charges..... | 2 | | |
| Total costs..... | 13,043 | 12,355 | 8,190 |
| Changes in selected resources..... | 1,095 | | |
| Total obligations..... | 14,138 | 12,355 | 8,190 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 418 | 93 | 68 |
| Full-time equivalent of other positions..... | 29 | 3 | |
| Average number of all employees..... | 174 | 73 | 58 |
| Number of employees at end of year..... | 174 | 62 | 62 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 "Contributed funds," Bureau of Land Management, Department of the Interior (trust fund).

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Physics and electronics..... | 4 | | |
| 2. Chemistry and metallurgy..... | 59 | 26 | 26 |
| 3. Mechanics and engineering..... | 8 | 11 | 11 |
| 4. Radio propagation..... | 1 | | |
| 5. General services..... | 10 | 19 | 19 |
| Total program costs..... | 83 | 56 | 56 |
| Change in selected resources ¹ | 5 | | |
| Total obligations (object class 25)..... | 87 | 56 | 56 |
| Financing: | | | |
| Unobligated balance brought forward..... | 98 | 83 | 77 |
| Receipts..... | 72 | 50 | 45 |
| Unobligated balance carried forward..... | -83 | -77 | -66 |
| Total financing..... | 87 | 56 | 56 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$0; 1961, \$5 thousand; 1962, \$5 thousand; 1963 \$5 thousand.

This trust fund is maintained to account for gifts or bequests given for the purpose of aiding and facilitating the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

DEPARTMENT OF COMMERCE—Continued

WEATHER BUREAU

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Meteorological statistical studies (total obligations)..... | 39 | 45 | 45 |
| Financing: | | | |
| Unobligated balance brought forward..... | 7 | 5 | 10 |
| Receipts..... | 36 | 50 | 45 |
| Unobligated balance carried forward..... | -5 | -10 | -10 |
| Total financing..... | 39 | 45 | 45 |

Payments are received from non-Government interests for the performance of special statistical studies, usually involving climatological data (49 Stat. 293).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 26 | 29 | 29 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 7 | 8 | 8 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 2 | 3 | 3 |
| Total obligations..... | 39 | 45 | 45 |

Personnel Summary

| | | | |
|---|---|---|---|
| Average number of all employees..... | 6 | 6 | 6 |
| Number of employees at end of year..... | 1 | 1 | 1 |

DEPARTMENT OF DEFENSE—MILITARY

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Kermit Roosevelt fund, Army..... | 7 | 1 | 1 |
| 2. General gift fund, Army..... | 13 | 12 | 36 |
| Total obligations..... | 20 | 13 | 37 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 154 | 151 | 150 |
| U.S. securities (par)..... | 32 | 41 | 42 |
| Receipts: | | | |
| Kermit Roosevelt fund, Army, contributions..... | 7 | 1 | 1 |
| General gift fund, Army: | | | |
| Contributions..... | 16 | 11 | 11 |
| Interest..... | 1 | 1 | 1 |
| Unobligated balance carried forward: | | | |
| Cash..... | -151 | -150 | -126 |
| U.S. securities (par)..... | -41 | -42 | -42 |
| Total financing..... | 20 | 13 | 37 |

1. *Kermit Roosevelt fund, Army.*—Proceeds of this fund are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through an exchange of eminent lecturers selected by the Chiefs of Staffs of the United States and United Kingdom (5 U.S.C. 224-228).

2. *Army general gift fund.*—Contributions which are not limited to specific use by the donor are used for Army institutions as determined by the Secretary of the Army (5 U.S.C. 150q-t).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 21 Travel and transportation of persons..... | 2 | 1 | 1 |
| 25 Other services..... | 11 | 6 | 6 |
| 31 Equipment..... | 7 | 6 | 30 |
| Total obligations..... | 20 | 13 | 37 |

NAVY TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Naval Academy general gift fund..... | 7 | 32 | 7 |
| 2. General gift fund, Navy..... | 14 | 25 | 35 |
| 3. Ships' stores profits, Navy..... | 4,431 | 4,450 | 4,550 |
| 4. U.S.S. <i>Arizona</i> memorial fund..... | 18 | 221 | ----- |
| Total obligations..... | 4,470 | 4,728 | 4,592 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 1,278 | 578 | 553 |
| U.S. securities (par)..... | 210 | 262 | 262 |
| Receipts: | | | |
| Naval Academy general gift fund: | | | |
| Contributions..... | 12 | 32 | 8 |
| Interest..... | 3 | 3 | 3 |
| Naval Academy museum fund: | | | |
| Contributions..... | 1 | ----- | ----- |
| Interest..... | 1 | 1 | 1 |
| General gift fund, Navy: Contributions..... | 35 | 37 | 42 |
| Office of Naval Records and History fund: | | | |
| Interest..... | 4 | 5 | 5 |
| Royalties..... | 24 | 25 | 20 |
| Ships' stores profits, Navy..... | 3,661 | 4,450 | 4,550 |
| U.S.S. <i>Arizona</i> memorial fund: | | | |
| Public contributions..... | 80 | ----- | ----- |
| U.S. Government contributions..... | ----- | 150 | ----- |
| Gain from premium or discount on investments..... | 4 | ----- | ----- |
| Unobligated balance carried forward: | | | |
| Cash..... | -578 | -553 | -589 |
| U.S. securities (par)..... | -262 | -262 | -262 |
| Total financing..... | 4,470 | 4,728 | 4,592 |

1-2. *Gift funds.*—Activities 1 and 2 consist mostly of contributions from individuals, subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973-6974).

3. *Ships' stores profits.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s(68)).

4. *U.S.S. Arizona memorial fund.*—This fund was established by Public Law 344, 85th Congress, and author-

izes the Secretary of the Navy to accept contributions for the construction and maintenance of a memorial and museum on the hulk of the U.S.S. *Arizona* or at adjacent U.S. property at Pearl Harbor, Hawaii. Public Law 87-201 authorized, and the Supplemental Appropriation Act, 1962 (75 Stat. 375) appropriated \$150 thousand to the Secretary of the Navy for use toward the construction of such memorial and museum.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| 21 Travel and transportation of persons..... | 2 | 2 | 2 |
| 24 Printing and reproduction..... | 1 | | |
| 25 Other services..... | 32 | 271 | 35 |
| 26 Supplies and materials..... | 4,435 | 4,454 | 4,554 |
| 41 Grants, subsidies, and contributions..... | 1 | 1 | 1 |
| Total obligations..... | 4,470 | 4,728 | 4,592 |

DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Purchase of paintings for Air Force Academy (total obligations) (object class)..... | 7 | 7 | 7 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 33 | 28 | 22 |
| U.S. securities (par)..... | 5 | 5 | 5 |
| Receipts: Donations..... | 2 | 1 | |
| Unobligated balance carried forward: | | | |
| Cash..... | -28 | -22 | -15 |
| U.S. securities (par)..... | -5 | -5 | -5 |
| Total financing..... | 7 | 7 | 7 |

Gifts or bequest, which are limited to specific purposes by the donors.

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities: | | | |
| 1. Construction: | | | |
| (a) Where required for an authorized Federal project: | | | |
| (1) Contributed funds..... | 3,863 | 10,610 | 3,961 |
| (2) Advanced funds..... | 64 | 2,009 | |
| (b) Where not required for an authorized Federal project (contributed funds)..... | 5,892 | 6,651 | 4,136 |
| 2. Maintenance (contributed funds)..... | 136 | 64 | 50 |
| 3. Returned to contributing interests..... | 407 | 276 | |
| Total program costs..... | 10,362 | 19,610 | 8,147 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Program by activities—Continued | | | |
| Change in selected resources ¹ | 2,557 | -2,946 | -747 |
| Total obligations..... | 12,919 | 16,664 | 7,400 |
| Financing: | | | |
| Unobligated balance brought forward..... | 5,376 | 5,834 | 250 |
| Receipts (contributions and advances from local interests)..... | 13,378 | 11,080 | 7,303 |
| Unobligated balance carried forward..... | -5,834 | -250 | -153 |
| Total financing..... | 12,919 | 16,664 | 7,400 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$3,965 thousand; 1961, \$6,522 thousand; 1962, \$3,576 thousand; 1963, \$2,829 thousand.

1-3. (1) *Contributed funds.*—Contributions by local interests are used for flood control and river and harbor improvement work for the benefit of the contributing localities (33 U.S.C. 560, 701h, 702f, 703).

(2) *Advanced funds.*—Advances from local interests are expended upon authorized river and harbor improvements and are returnable to local interests upon the availability of Federal funds (33 U.S.C. 561).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 620 | 772 | 326 |
| Positions other than permanent..... | 20 | 21 | 21 |
| Other personnel compensation..... | 14 | 12 | 7 |
| Total personnel compensation..... | 654 | 805 | 354 |
| 12 Personnel benefits..... | 49 | 59 | 25 |
| 21 Travel and transportation of persons..... | 5 | 6 | 3 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 881 | 1,539 | 257 |
| Services of— | | | |
| Other agencies..... | 1 | 1 | 1 |
| "Revolving fund, Corps of Engineers—Civil"..... | 492 | 643 | 273 |
| 26 Supplies and materials..... | 2 | 1 | 1 |
| 31 Equipment..... | 2 | | |
| 32 Lands and structures..... | 10,425 | 13,333 | 6,485 |
| 44 Refunds..... | 407 | 276 | |
| Total obligations..... | 12,919 | 16,664 | 7,400 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 104 | 119 | 51 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 92 | 115 | 51 |
| Number of employees at end of year..... | 80 | 93 | 50 |
| Average GS grade..... | 7.7 | 7.7 | 7.8 |
| Average GS salary..... | \$6,878 | \$6,902 | \$6,926 |
| Average salary of ungraded positions..... | \$5,799 | \$5,899 | \$5,969 |

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 357.

DEPARTMENT OF DEFENSE—CIVIL—Continued

UNITED STATES SOLDIERS' HOME—Continued

SOLDIERS' HOME PERMANENT FUND

Amounts Available for Transfer (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unappropriated balance brought forward..... | 90,733 | 94,187 | 96,997 |
| Receipts: | | | |
| Stoppages, fines, and forfeitures..... | 5,035 | 4,700 | 4,550 |
| Estates of deceased soldiers and airmen..... | 21 | 20 | 20 |
| Withheld pay..... | 1,494 | 1,520 | 1,480 |
| Interest credited..... | 2,740 | 2,730 | 2,720 |
| All other..... | 24 | 15 | 15 |
| Unobligated balance returned..... | 42 | | |
| Total available..... | 100,089 | 103,172 | 105,782 |
| Transferred to— | | | |
| "Limitation on operation and maintenance and capital outlay": | | | |
| Authorized..... | -5,899 | -6,052 | -6,128 |
| Proposed increase due to wage board pay increases..... | | -118 | |
| "Payment of certified claims"..... | -4 | -5 | -5 |
| Unappropriated balance carried forward..... | 94,187 | 96,997 | 99,649 |

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales, and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the Operation and maintenance and capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44-45; 31 U.S.C. 725s).

PAYMENT OF CLAIMS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of certified claims (total obligations) (object class 44)..... | 4 | 5 | 5 |
| Financing: | | | |
| Receipts from "Soldiers' Home permanent fund"..... | 4 | 5 | 5 |

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711 (12); 24 U.S.C. 44).

UNITED STATES SOLDIERS' HOME REVOLVING FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Sales program: | | | |
| Cost of goods sold..... | 115 | 130 | 129 |
| Payments to Soldiers' Home permanent fund: | | | |
| Payment of earnings..... | 3 | | |
| Surplus cash..... | 7 | | |
| Total program costs, funded..... | 125 | 130 | 129 |
| Change in selected resources ¹ | 10 | -1 | -1 |
| Adjustment in selected resources (inventory)..... | -1 | | |
| Total obligations..... | 134 | 129 | 128 |
| Financing: | | | |
| Revenues and other receipts: Sales program: | | | |
| Revenue (total revenues and other receipts)..... | 116 | 130 | 129 |
| Unobligated balance brought forward..... | 37 | 18 | 19 |
| Unobligated balance carried forward..... | -18 | -19 | -20 |
| Financing applied to program..... | 134 | 129 | 128 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 134 | 129 | 128 |
| Increase (-) in gross unpaid obligations..... | -11 | | |
| Gross expenditures..... | 123 | 129 | 128 |
| Revenues and other receipts (from program and financing) (applicable receipts)..... | 116 | 130 | 129 |
| Trust expenditures..... | 8 | -2 | -1 |

This fund finances, on a reimbursable basis, inventories of household, maintenance, and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Sales program: | | | |
| Revenue..... | 116 | 130 | 129 |
| Expense..... | -115 | -130 | -129 |
| Net income for the year..... | 1 | | |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 2 | | |
| Payment of earnings to Soldiers' Home permanent fund (-)..... | -3 | | |
| Retained earnings, end of year..... | | | |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 46 | 38 | 39 | 40 |
| Accounts receivable, net..... | 1 | 1 | 1 | 1 |
| Selected assets: ¹ Commodities for sale..... | 98 | 99 | 98 | 97 |
| Total assets..... | 145 | 137 | 138 | 138 |
| Liabilities: | | | | |
| Current..... | 2 | 4 | 4 | 4 |
| Trust fund equity: | | | | |
| Start of year..... | 155 | 142 | 135 | 135 |
| Payment of surplus cash to Soldiers' Home permanent fund..... | | -7 | | |
| Writeoff of condemned inventory..... | -13 | | | |
| End of year..... | 142 | 135 | 135 | 135 |
| Retained earnings..... | 2 | | | |
| Total trust fund equity..... | 144 | 135 | 134 | 134 |

Analysis of Trust Fund Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 8 | 17 | 17 |
| Unobligated balance..... | 37 | 18 | 19 |
| Invested capital and earnings..... | 98 | 99 | 98 |
| Total trust fund equity..... | 144 | 135 | 134 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 26 Supplies and materials..... | 105 | 117 | 117 |
| 31 Equipment..... | 9 | 12 | 11 |
| Payment of earnings and surplus to Soldiers' Home permanent fund..... | 10 | | |
| Total costs..... | 125 | 130 | 129 |
| Change in selected resources..... | 10 | -1 | -1 |
| Adjustment in selected resources (inventory)..... | -1 | | |
| Total obligations..... | 134 | 129 | 128 |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FREEDMEN'S HOSPITAL

GIFT FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Research..... | | 1 | |
| 2. Conditional gifts..... | 1 | 3 | |
| 3. Conditional gifts..... | | 2 | |
| Total obligations..... | 1 | 6 | |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 4 | 6 | |
| Receipts: Conditional gift fund..... | 3 | | |
| Unobligated balance carried forward..... | -6 | | |
| Total financing..... | 1 | 6 | |

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 1 | 1 | |
| 31 Equipment..... | | 5 | |
| Total obligations..... | 1 | 6 | |

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Patients' benefits..... | 50 | 50 | 49 |
| 2. Unconditional gifts..... | 1 | 9 | 9 |
| 3. Conditional gifts..... | 52 | 44 | 29 |
| 4. Special statistical work..... | 102 | 108 | 150 |
| 5. Construction and maintenance of Indian sanitation facilities..... | 113 | 478 | 398 |
| Total program costs ¹ | 318 | 689 | 634 |
| Change in selected resources ² | 1 | -6 | |
| Total obligations..... | 319 | 683 | 634 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 84 | 281 | 207 |
| U.S. securities (par)..... | 148 | 173 | 173 |
| Receipts: | | | |
| Patients' benefits..... | 44 | 48 | 48 |
| Unconditional gifts: | | | |
| Contributions..... | 22 | 20 | 15 |
| Interest..... | 2 | 2 | 2 |
| Conditional gifts: | | | |
| Contributions..... | 27 | 35 | 30 |
| Interest..... | 2 | 3 | 3 |
| Special statistical work..... | 135 | 76 | 150 |
| Construction and maintenance of Indian sanitation facilities..... | 309 | 425 | 300 |
| Unobligated balance carried forward: | | | |
| Cash..... | -281 | -207 | -121 |
| U.S. securities (par)..... | -173 | -173 | -173 |
| Total financing..... | 319 | 683 | 634 |

¹ Includes capital outlay as follows: 1961, \$20 thousand; 1962, \$15 thousand; 1963, \$11 thousand.

² Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$17 thousand; 1961, \$18 thousand; 1962, \$12 thousand; 1963, \$12 thousand.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

PUBLIC HEALTH SERVICE TRUST FUNDS—Continued

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research or other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served, toward the construction, improvement, extension, and provision of sanitation facilities as provided by Public Law 86-121 (42 U.S.C. 2001-2004).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 20 | 18 | 15 |
| Positions other than permanent..... | 39 | 22 | 10 |
| Total personnel compensation..... | 59 | 41 | 24 |
| 12 Personnel benefits..... | 5 | 4 | 3 |
| 21 Travel and transportation of persons..... | 6 | 6 | 6 |
| 22 Transportation of things..... | 35 | 11 | 11 |
| 23 Rent, communications, and utilities..... | 8 | 8 | 8 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 160 | 453 | 429 |
| 26 Supplies and materials..... | 29 | 141 | 135 |
| 31 Equipment..... | 12 | 12 | 11 |
| 41 Grants, subsidies, and contributions..... | 6 | 7 | 7 |
| Total obligations..... | 319 | 683 | 634 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Total number of permanent positions..... | 3 | 4 | 3 |
| Full-time equivalent of other positions..... | 11 | 6 | 3 |
| Average number of all employees..... | 14 | 9 | 6 |
| Number of employees at end of year..... | 17 | 7 | 7 |
| Average GS grade..... | 9.7 | 6.0 | 7.0 |
| Average GS salary..... | \$7,030 | \$5,372 | \$5,907 |

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Personal needs of indigent patients..... | 1 | 1 | 1 |
| 2. Conditional gift fund..... | 9 | 3 | |
| Total program costs—obligations..... | 10 | 4 | 1 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 17 | 7 | 5 |
| U.S. securities (par)..... | | 1 | 1 |
| Receipts: | | | |
| Patients' benefit fund..... | 1 | 1 | 1 |
| Conditional gift fund..... | | 1 | |
| Unobligated balance carried forward: | | | |
| Cash..... | -7 | -5 | -5 |
| U.S. securities (par)..... | -1 | -1 | -1 |
| Financing applied to program..... | 10 | 4 | 1 |

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 165).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|-------------|---------------|---------------|
| 25 Other services..... | 9 | 2 | |
| 26 Supplies and materials..... | 1 | 1 | 1 |
| 31 Equipment..... | | 1 | |
| Total obligations..... | 10 | 4 | 1 |

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

LIMITATION ON CONSTRUCTION, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

Note.—The supporting detail of the above items are shown in the Department of Health, Education, and Welfare chapter in part I, p. 429.

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Benefit payments..... | 11,184,531 | 12,625,000 | 13,538,000 |
| 2. Construction..... | 4,213 | 899 | 3,662 |
| 3. Administration..... | 272,668 | 312,233 | 317,567 |
| 4. Refund of excess taxes collected..... | 86,240 | 109,000 | 111,000 |
| 5. Payment to "Railroad Retirement Account" (net settlement)..... | 331,734 | 340,000 | 375,000 |
| Total obligations..... | 11,879,386 | 13,387,132 | 14,345,228 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 1,068,108 | 1,357,739 | 1,178,135 |
| U.S. securities (par)..... | 19,756,158 | 19,552,914 | 18,657,819 |
| Gain from premium or discount on investments..... | -7,311 | -29,398 | -29,500 |
| Receipts: | | | |
| Taxes..... | 10,623,471 | 10,972,000 | 12,780,000 |
| Deposits by States..... | 755,445 | 757,000 | 837,000 |
| Interest on investments..... | 530,226 | 520,764 | 533,674 |
| Reimbursement from the general fund noncontributory military service credits..... | | | 78,011 |
| Interest payment by Federal disability insurance trust fund..... | 877 | 2,205 | 2,321 |
| Miscellaneous receipts..... | 122 | 91 | 92 |
| Reimbursement from Federal disability insurance trust fund..... | 33,176 | 60,273 | 61,318 |
| Adjustment downward of prior year obligations..... | 369 | | |
| Unobligated balance carried forward: | | | |
| Cash..... | -1,357,739 | -1,178,135 | -1,057,142 |
| U.S. securities (par)..... | -19,552,914 | -18,657,819 | -18,725,800 |
| Gain from premium or discount on investments..... | 29,398 | 29,500 | 29,300 |
| Total financing..... | 11,879,386 | 13,387,132 | 14,345,228 |

Under the Federal old-age and survivors insurance system, workers, employers and self-employed individuals make annual contributions in the form of taxes on earnings toward the benefits which will be payable when the worker retires or when he dies. An amount equal to the

annual contributions is deposited in this trust fund for benefit payments and administrative expenses. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

Payments are made between this trust fund and the Railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unexpended balance brought forward... | 20,828,725 | 20,900,350 | 19,824,529 |
| Cash income during year..... | 11,910,141 | 12,252,060 | 14,231,098 |
| Cash outgo during year: | | | |
| For benefit payments..... | 11,184,531 | 12,625,000 | 13,538,000 |
| For administrative expenses (net of reimbursements from disability fund)..... | 234,231 | 249,779 | 255,586 |
| For construction and equipment of buildings..... | 1,780 | 4,102 | 1,928 |
| Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E)..... | 331,734 | 340,000 | 375,000 |
| Refund of excess taxes collected..... | 86,240 | 109,000 | 111,000 |
| Total annual outgo..... | 11,838,516 | 13,327,881 | 14,281,514 |
| Unexpended balance carried forward... | 20,900,350 | 19,824,529 | 19,774,113 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| 25 Other services: | | | |
| Office of the Secretary of Health, Education, and Welfare..... | 326 | 352 | 412 |
| Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare..... | 617 | 667 | 696 |
| Office of Field Services, Office of the Secretary of Health, Education, and Welfare..... | 1,162 | 1,427 | 1,457 |
| Office of the Commissioner, Social Security Administration..... | 296 | 322 | 418 |
| 42 Insurance claims and indemnities..... | 11,184,531 | 12,625,000 | 13,538,000 |
| Administrative expenses, "Limitation on salaries and expenses, Bureau of Old-Age and Survivors Insurance"..... | 228,908 | 266,170 | 270,400 |
| Construction of building..... | 4,213 | 899 | 3,662 |
| Unclassified: | | | |
| Payments to miscellaneous receipts as reimbursements for administrative expenses..... | 41,359 | 43,295 | 44,184 |
| Payment to "Railroad Retirement Account" (net settlement) (45 U.S.C. 228E)..... | 331,734 | 340,000 | 375,000 |
| Payment to general fund for refunding internal revenue collections..... | 86,240 | 109,000 | 111,000 |
| Total obligations..... | 11,879,386 | 13,387,132 | 14,345,228 |

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Benefit payments..... | 703,996 | 990,000 | 1,073,000 |
| 2. Administration..... | 37,175 | 65,923 | 67,253 |
| 3. Refunds of excess taxes collected..... | 9,500 | 10,000 | 10,000 |
| 4. Payment to Railroad retirement account..... | 5,148 | 10,000 | 10,000 |
| Total obligations..... | 755,819 | 1,075,923 | 1,160,253 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 66,352 | 118,809 | 120,083 |
| U.S. securities (par)..... | 2,101,160 | 2,386,452 | 2,425,244 |
| Gain from premium or discount on investments..... | -298 | -877 | -867 |
| Receipts: | | | |
| Taxes..... | 962,812 | 977,000 | 1,029,000 |
| Deposits by States..... | 68,690 | 69,000 | 70,000 |
| Interest on investments..... | 61,487 | 70,000 | 75,000 |
| Reimbursement from the general fund, noncontributory military service credits..... | | | 589 |
| Unobligated balance carried forward: | | | |
| Cash..... | -118,809 | -120,083 | -106,050 |
| U.S. securities (par)..... | -2,386,452 | -2,425,244 | -2,453,522 |
| Gain from premium or discount on investments..... | 877 | 867 | 775 |
| Total financing..... | 755,819 | 1,075,923 | 1,160,253 |

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. An amount equal to one-half of 1% of wages paid and three-eighths of 1% of self-employment income is deposited to this fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest are invested in Government securities.

2. *Administration.*—The Secretary of Health, Education, and Welfare determines, at the end of each year, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. The amount shown herein for the administrative expenses includes interest on the unpaid charges and is subject to further refinement of the processes for allocating costs between the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund (42 U.S.C. 401).

Payments are made between this account and the Railroad retirement account so as to place these funds in the same position in which they would have been if railroad employment had been included under social security coverage.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

FEDERAL DISABILITY INSURANCE TRUST FUND—Continued

FEDERAL DISABILITY INSURANCE TRUST FUND

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Unexpended balance brought forward | 2,167,214 | 2,504,384 | 2,544,460 |
| Cash income during year | 1,092,989 | 1,116,000 | 1,174,589 |
| Cash outgo during year: | | | |
| For benefit payments | 703,996 | 990,000 | 1,073,000 |
| Deposit to miscellaneous receipts | 3,122 | 3,445 | 3,614 |
| Payment to Federal old-age and survivors insurance trust fund | 33,176 | 60,273 | 61,318 |
| Payment to Railroad retirement account | 5,148 | 10,000 | 10,000 |
| Refunds of excess taxes collected | 9,500 | 10,000 | 10,000 |
| Payment of interest to Federal old-age and survivors insurance fund | 877 | 2,205 | 2,321 |
| Total annual outgo | 755,819 | 1,075,923 | 1,160,253 |
| Unexpended balance carried forward | 2,504,384 | 2,544,460 | 2,558,797 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 42 Insurance claims and indemnities | 703,996 | 990,000 | 1,073,000 |
| 43 Interest and dividends | 877 | 2,205 | 2,321 |
| Unclassified: | | | |
| Payment to Federal old-age and survivor's insurance trust fund, Bureau of Old-Age and Survivors Insurance for administrative expenses | 33,176 | 60,273 | 61,318 |
| Payment to Railroad retirement account | 5,148 | 10,000 | 10,000 |
| Payments to miscellaneous receipts as reimbursements for administrative expenses | 3,122 | 3,445 | 3,614 |
| Refund of excess taxes collected | 9,500 | 10,000 | 10,000 |
| Total obligations | 755,819 | 1,075,923 | 1,160,253 |

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Program by activities: | | | |
| Federal Council on Aging (total obligations) (object class 11: Permanent positions) | 6 | 6 | 6 |
| Financing: | | | |
| Advances and reimbursements from Federal old-age and survivors insurance trust fund | 6 | 6 | 6 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Total number of permanent positions | 1 | 1 | 1 |
| Average number of all employees | 1 | 1 | 1 |
| Number of employees at end of year | 1 | 1 | 1 |
| Average GS grade | 8.0 | 7.0 | 7.0 |
| Average GS salary | \$5,886 | \$5,366 | \$5,366 |

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Program by activities: | | | |
| 1. Contributed funds | 957 | 678 | 400 |
| 2. Expenses, public survey work | 23 | 72 | 25 |
| 3. Trustee funds, Alaska townsites | 34 | 50 | 35 |
| Total obligations | 1,014 | 800 | 460 |
| Financing: | | | |
| Unobligated balance brought forward | 810 | 419 | 73 |
| Receipts: | | | |
| Contributed funds | 569 | 400 | 400 |
| Expenses, public survey work | 25 | 25 | 25 |
| Trustee funds, Alaska townsites | 30 | 29 | 29 |
| Unobligated balance carried forward | -419 | -73 | -67 |
| Total financing | 1,014 | 800 | 460 |

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands, and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; Comp. Gen. Dec. of Aug. 31, 1931; 48 Stat. 1224-1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| BUREAU OF LAND MANAGEMENT | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 21 | 16 | 16 |
| Positions other than permanent | 71 | 56 | 57 |
| Other personnel compensation | 2 | | |
| Total personnel compensation | 94 | 72 | 73 |
| 12 Personnel benefits | 2 | 1 | 1 |
| 21 Travel and transportation of persons | 8 | 8 | 7 |
| 22 Transportation of things | 5 | 3 | 2 |
| 24 Printing and reproduction | 1 | | |
| 25 Other services | 178 | 187 | 26 |
| 26 Supplies and materials | 154 | 152 | 20 |
| 31 Equipment | 4 | 2 | 1 |
| 32 Lands and structures | 1 | | |
| 44 Refunds | 92 | 32 | 30 |
| Total, Bureau of Land Management | 538 | 458 | 160 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 159 | 159 | 162 |
| Positions other than permanent..... | 23 | 23 | 23 |
| Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 184 | 184 | 187 |
| 12 Personnel benefits..... | 11 | 11 | 11 |
| 21 Travel and transportation of persons..... | 7 | 7 | 7 |
| 22 Transportation of things..... | 19 | 19 | 19 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 25 Other services..... | 3 | 3 | 3 |
| Services of other agencies..... | 170 | 170 | 170 |
| 26 Supplies and materials..... | 63 | 62 | 63 |
| 32 Lands and structures..... | 18 | | |
| Subtotal..... | 476 | 457 | 461 |
| Deduct portion of foregoing obligations originally charged to object class 32..... | | 115 | 161 |
| Total, Bureau of Public Roads..... | 476 | 342 | 300 |
| Total obligations..... | 1,014 | 800 | 460 |

Personnel Summary

| BUREAU OF LAND MANAGEMENT | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 1 | 1 | 1 |
| Full-time equivalent of other positions..... | 19 | 16 | 16 |
| Average number of all employees..... | 20 | 17 | 17 |
| Number of employees at end of year..... | 33 | 26 | 26 |
| Average GS grade..... | 7.5 | 7.6 | 7.6 |
| Average GS salary..... | \$6,351 | \$6,394 | \$6,411 |
| ALLOCATION TO BUREAU OF PUBLIC ROADS | | | |
| Total number of permanent positions..... | 30 | 30 | 30 |
| Full-time equivalent of other positions..... | 4 | 4 | 4 |
| Average number of all employees..... | 29 | 29 | 29 |
| Number of employees at end of year..... | 29 | 29 | 29 |
| Average GS grade..... | 8.5 | 8.5 | 8.5 |
| Average GS salary..... | \$7,290 | \$7,319 | \$7,378 |

BUREAU OF INDIAN AFFAIRS

INDIAN TRIBAL FUNDS

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. 1, p. 470.

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Support of schools..... | 129 | 275 | 151 |
| 2. Support of agency functions..... | 1,802 | 1,725 | 1,770 |
| 3. Property or services transferred out without charge, net..... | 452 | 300 | 279 |
| Total program costs ¹ | 2,383 | 2,300 | 2,200 |
| Change in selected resources ² | 71 | | |
| Total obligations..... | 2,454 | 2,300 | 2,200 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1,415 | 1,294 | 1,000 |
| Receipts..... | 2,332 | 2,006 | 2,059 |
| Unobligated balance carried forward..... | -1,294 | -1,000 | -859 |
| Total financing..... | 2,454 | 2,300 | 2,200 |

¹ Includes capital outlay as follows: 1961, \$116 thousand; 1962, \$100 thousand; 1963, \$90 thousand.

² Selected resources as of June 30 are as follows:

| | 1960 | 1961 | 1962 | 1963 |
|--------------------------------|------|------|------|------|
| Stores..... | 153 | 143 | 143 | 143 |
| Unpaid undelivered orders..... | 90 | 185 | 185 | 185 |
| Advances..... | 1 | | | |
| Work in process..... | 15 | 2 | 2 | 2 |
| Total selected resources..... | 259 | 330 | 330 | 330 |

Miscellaneous revenue derived from Indian reservations, agencies, and schools, which is not required to be otherwise disposed of, is used for the support of schools and agency functions (44 Stat. 560).

3. *Property or services transferred out without charge, net.*—Represents costs of materials and services transferred from this appropriation in support of other Bureau programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 749 | 794 | 774 |
| Positions other than permanent..... | 105 | 68 | 52 |
| Other personnel compensation..... | 103 | 103 | 109 |
| Total personnel compensation..... | 957 | 965 | 935 |
| 12 Personnel benefits..... | 62 | 63 | 64 |
| 21 Travel and transportation of persons..... | 47 | 49 | 49 |
| 22 Transportation of things..... | 174 | 159 | 187 |
| 23 Rent, communications, and utilities..... | 340 | 302 | 271 |
| 24 Printing and reproduction..... | 4 | 4 | 4 |
| 25 Other services..... | 192 | 219 | 155 |
| 26 Supplies and materials..... | 424 | 447 | 454 |
| 31 Equipment..... | 112 | 94 | 90 |
| 32 Lands and structures..... | 4 | 6 | |
| 41 Grants, subsidies, and contributions..... | 148 | 2 | |
| 42 Insurance claims and indemnities..... | 1 | | |
| 44 Refunds..... | 1 | | |
| Subtotal..... | 2,466 | 2,310 | 2,209 |
| Deduct quarters and subsistence charges..... | 12 | 10 | 9 |
| Total obligations..... | 2,454 | 2,300 | 2,200 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 169 | 168 | 162 |
| Full-time equivalent of other positions..... | 24 | 13 | 10 |
| Average number of all employees..... | 166 | 159 | 152 |
| Number of employees at end of year..... | 191 | 165 | 160 |
| Average GS grade..... | 4.4 | 4.8 | 4.8 |
| Average GS salary..... | \$4,996 | \$5,020 | \$5,028 |
| Average ungraded salary..... | \$5,575 | \$5,862 | \$5,916 |

NATIONAL PARK SERVICE

NATIONAL PARK SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. National Park Service, donations..... | 211 | 243 | 162 |
| 2. National Park trust fund..... | 2 | 2 | 2 |
| 3. Preservation, birthplace of Abraham Lincoln..... | 1 | 2 | 2 |
| Total operating costs..... | 215 | 246 | 165 |
| Capital outlay: | | | |
| 1. National Park Service, donations..... | 729 | 657 | 438 |
| 4. Jefferson National Expansion Memorial, contributions..... | 661 | 4,286 | 500 |
| Total capital outlay..... | 1,390 | 4,943 | 938 |
| Total operating costs and capital outlay..... | 1,605 | 5,189 | 1,103 |
| Change in selected resources ¹ | -726 | -1,025 | -330 |
| Total obligations..... | 879 | 4,164 | 773 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$2,170 thousand; 1961, \$1,444 thousand; 1962, \$419 thousand; 1963, \$89 thousand.

DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

NATIONAL PARK SERVICE TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 883 | 1,268 | 745 |
| U.S. securities (par)..... | 84 | 84 | 84 |
| Receipts: | | | |
| National Park Service, donations..... | 271 | 800 | 300 |
| National Park trust fund..... | 4 | 5 | 5 |
| Preservation, birthplace of Abraham Lincoln..... | 2 | 3 | 3 |
| Jefferson National Expansion Memorial, contributions..... | 987 | 2,833 | |
| Unobligated balance carried forward: | | | |
| Cash..... | -1,268 | -745 | -279 |
| U.S. securities (par)..... | -84 | -84 | -84 |
| Total financing..... | 879 | 4,164 | 773 |

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to \$271 thousand were received from 82 contributors during 1961. It is estimated that \$800 thousand will be received during 1962 and \$300 thousand during 1963.

2. *National park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. Interest accruals or donations to the fund are used for current needs, or invested in U.S. Treasury bonds (16 U.S.C. 6a, 19).

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

4. *Jefferson National Expansion Memorial, contribution.*—Pursuant to the act of May 17, 1954 (68 Stat. 98-100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of \$1 to each \$3 of Federal appropriations.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 100 | 49 | 43 |
| Positions other than permanent..... | 42 | 42 | 17 |
| Other personnel compensation..... | 5 | | |
| Total personnel compensation..... | 147 | 91 | 60 |
| 12 Personnel benefits..... | 7 | 6 | 4 |
| 21 Travel and transportation of persons..... | 14 | 17 | 7 |
| 23 Rent, communications, and utilities..... | 2 | 6 | 3 |
| 24 Printing and reproduction..... | 15 | 8 | |
| 25 Other services..... | 200 | 52 | 22 |
| 26 Supplies and materials..... | 40 | 60 | 4 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | 14 | 158 | 40 |
| 32 Lands and structures..... | 440 | 3,766 | 633 |
| Total obligations..... | 879 | 4,164 | 773 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 9 | 8 | 9 |
| Full-time equivalent of other positions..... | 11 | 11 | 4 |
| Average number of all employees..... | 30 | 21 | 8 |
| Number of employees at end of year..... | 31 | 30 | 15 |
| Average GS grade..... | 8.0 | 8.0 | 7.6 |
| Average GS salary..... | \$6,780 | \$6,788 | \$6,811 |
| Average salary of ungraded positions..... | \$4,954 | \$5,032 | \$5,034 |

GEOLOGICAL SURVEY

ADVANCES, AUTHORIZED SERVICES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Surveys, investigations, and research (total obligations) (object class 25)..... | 3,174 | 2,300 | 2,300 |
| Financing: | | | |
| Unobligated balance brought forward..... | 463 | 496 | 496 |
| Receipts..... | 3,207 | 2,300 | 2,300 |
| Unobligated balance carried forward..... | -496 | -496 | -496 |
| Total financing..... | 3,174 | 2,300 | 2,300 |

Approximately 35 States or their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation Surveys, investigations, and research, Geological Survey, as work is performed (43 U.S.C. 48).

BUREAU OF MINES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Bituminous coal..... | 148 | 180 | 158 |
| 2. Anthracite coal..... | 1 | 7 | 8 |
| 3. Petroleum, natural gas, and oil shale..... | 206 | 173 | 163 |
| 4. Minerals and metals..... | 729 | 562 | 488 |
| 5. Inspections, investigations, and rescue work..... | 2 | 3 | 3 |
| 6. Control of fires in coal deposits..... | 183 | 250 | 250 |
| 7. General administrative expenses..... | 3 | | |
| Total program costs..... | 1,272 | 1,175 | 1,070 |
| Change in selected resources ¹ | 126 | | |
| Total obligations..... | 1,398 | 1,175 | 1,070 |
| Financing: | | | |
| Unobligated balance brought forward..... | 102 | 205 | 150 |
| Receipts..... | 1,501 | 1,120 | 1,020 |
| Unobligated balance carried forward..... | -205 | -150 | -100 |
| Total financing..... | 1,398 | 1,175 | 1,070 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$97 thousand; 1961, \$223 thousand; 1962, \$223 thousand; 1963, \$223 thousand.

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1962).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 809 | 685 | 620 |
| Positions other than permanent..... | 44 | 38 | 35 |
| Other personnel compensation..... | 11 | 6 | 5 |
| Total personnel compensation..... | 864 | 729 | 660 |
| 12 Personnel benefits..... | 58 | 50 | 46 |
| 21 Travel and transportation of persons..... | 15 | 14 | 13 |
| 22 Transportation of things..... | 5 | 5 | 4 |
| 23 Rent, communications, and utilities..... | 12 | 11 | 10 |
| 24 Printing and reproduction..... | 1 | 1 | 1 |
| 25 Other services..... | 324 | 265 | 245 |
| 26 Supplies and materials..... | 106 | 90 | 82 |
| 31 Equipment..... | 6 | 5 | 5 |
| 44 Refunds..... | 7 | 5 | 4 |
| Total obligations..... | 1,398 | 1,175 | 1,070 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 133 | 110 | 101 |
| Full-time equivalent of other positions..... | 8 | 7 | 6 |
| Average number of all employees..... | 136 | 115 | 103 |
| Number of employees at end of year..... | 134 | 114 | 102 |
| Average GS grade..... | 8.1 | 8.2 | 8.2 |
| Average GS salary..... | \$7,144 | \$7,176 | \$7,250 |
| Average salary of ungraded positions..... | \$5,580 | \$5,949 | \$6,078 |

FISH AND WILDLIFE SERVICE

BUREAU OF COMMERCIAL FISHERIES

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Cooperative studies..... | 32 | 78 | 11 |
| 2. Sea lamprey control program..... | 828 | 786 | 736 |
| Total obligations..... | 860 | 864 | 747 |
| Financing: | | | |
| Unobligated balance brought forward..... | 109 | 117 | |
| Receipts from: | | | |
| Great Lakes Fishery Commission..... | 840 | 736 | 736 |
| Other cooperators..... | 29 | 11 | 11 |
| Unobligated balance carried forward..... | -117 | | |
| Total financing..... | 860 | 864 | 747 |

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Commercial Fisheries.

2. *Sea lamprey control program.*—These funds from the Great Lakes Fishery Commission cover the costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 411 | 410 | 410 |
| Positions other than permanent..... | 69 | 62 | 62 |
| Other personnel compensation..... | 3 | 5 | 5 |
| Total personnel compensation..... | 482 | 477 | 477 |
| 12 Personnel benefits..... | 35 | 36 | 36 |
| 21 Travel and transportation of persons..... | 72 | 76 | 69 |
| 22 Transportation of things..... | 1 | 2 | 2 |
| 23 Rent, communications, and utilities..... | 10 | 20 | 20 |
| 24 Printing and reproduction..... | 5 | 5 | 3 |
| 25 Other services..... | 28 | 46 | 46 |
| 26 Supplies and materials..... | 201 | 112 | 54 |
| 31 Equipment..... | 24 | 40 | 40 |
| 44 Refunds..... | 2 | 50 | |
| Total obligations..... | 860 | 864 | 747 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 86 | 70 | 70 |
| Full-time equivalent of other positions..... | 17 | 15 | 15 |
| Average number of all employees..... | 91 | 82 | 82 |
| Number of employees at end of year..... | 122 | 100 | 100 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |
| Average salary of ungraded positions..... | \$3,970 | \$4,368 | \$6,571 |

INSPECTION AND GRADING OF FISHERY PRODUCTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Inspection and grading of fishery products (total obligations)..... | 364 | 394 | 394 |
| Financing: | | | |
| Unobligated balance brought forward..... | 50 | 26 | 26 |
| Receipts..... | 340 | 394 | 394 |
| Unobligated balance carried forward..... | -26 | -26 | -26 |
| Total financing..... | 364 | 394 | 394 |

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621-1627).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 275 | 292 | 299 |
| Other personnel compensation..... | 32 | 30 | 30 |
| Total personnel compensation..... | 307 | 322 | 329 |
| 12 Personnel benefits..... | 21 | 23 | 23 |
| 21 Travel and transportation of persons..... | 17 | 17 | 14 |
| 22 Transportation of things..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 6 | 9 | 8 |
| 24 Printing and reproduction..... | | 4 | 4 |
| 25 Other services..... | 6 | 11 | 11 |
| 26 Supplies and materials..... | 5 | 5 | 3 |
| 31 Equipment..... | 1 | 2 | 1 |
| Total obligations..... | 364 | 394 | 394 |

DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

INSPECTION AND GRADING OF FISHERY PRODUCTS—continued

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 52 | 51 | 51 |
| Average number of all employees..... | 48 | 50 | 51 |
| Number of employees at end of year..... | 50 | 50 | 50 |
| Average GS grade..... | 8.0 | 8.2 | 8.2 |
| Average GS salary..... | \$6,636 | \$6,811 | \$6,742 |

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Cooperative studies (total obligations)..... | 128 | 78 | 54 |
| Financing: | | | |
| Unobligated balance brought forward..... | 36 | 20 | |
| Receipts..... | 112 | 58 | 54 |
| Unobligated balance carried forward..... | -20 | | |
| Total financing..... | 128 | 78 | 54 |

This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 48 | 42 | 43 |
| Positions other than permanent..... | 13 | | |
| Total personnel compensation..... | 61 | 42 | 43 |
| 12 Personnel benefits..... | 4 | 4 | 4 |
| 21 Travel and transportation of persons..... | 7 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 8 | | |
| 24 Printing and reproduction..... | 2 | 2 | |
| 25 Other services..... | 6 | 3 | |
| 26 Supplies and materials..... | 15 | 13 | 3 |
| 31 Equipment..... | 2 | 5 | |
| 32 Lands and structures..... | 23 | 5 | |
| Total obligations..... | 128 | 78 | 54 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 8 | 7 | 7 |
| Full-time equivalent of other positions..... | 3 | | |
| Average number of all employees..... | 10 | 7 | 7 |
| Number of employees at end of year..... | 10 | 7 | 7 |
| Average GS grade..... | 8.0 | 8.0 | 8.0 |
| Average GS salary..... | \$6,608 | \$6,632 | \$6,654 |
| Average salary of ungraded positions..... | \$4,444 | \$4,468 | \$4,379 |

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. General investigations..... | 305 | 401 | 126 |
| 2. Construction and operation and maintenance: | | | |
| (a) All-American Canal, Coachella division, Arizona-California..... | 5 | 18 | |
| (b) Central Valley project, California..... | 400 | 2,167 | 8,105 |
| (c) Colorado-Big Thompson project, Colorado..... | 35 | 66 | |
| (d) Grand Valley project, Colorado..... | | 950 | |
| (e) Paonia project, Colorado..... | 5 | | |
| (f) Boise project, Idaho..... | 4 | 5 | 5 |
| (g) Michaud Flats project, Idaho..... | 1 | 1 | |
| (h) Minidoka project, Idaho..... | | 1 | 1 |
| (i) North Platte project, Nebraska-Wyoming..... | 6 | | |
| (j) Middle Rio Grande project, New Mexico..... | 62 | 139 | 50 |
| (k) Tucumcari project, New Mexico..... | 2 | | |
| (l) Rio Grande project, New Mexico-Texas..... | 9 | | |
| (m) Columbia Basin project, Washington..... | 1 | | |
| (n) Yakima project, Washington..... | 1 | 1 | |
| (o) Advance planning..... | 8 | | |
| (p) Missouri River Basin..... | 151 | 170 | 50 |
| (q) Soil and moisture conservation operations..... | 11 | 13 | 12 |
| (r) Other..... | 16 | 67 | 50 |
| 3. Prior year advances returned..... | 23 | 4 | |
| Total program costs..... | 1,045 | 4,003 | 8,399 |
| Change in selected resources ¹ | 64 | -84 | |
| Total obligations..... | 1,109 | 3,919 | 8,399 |
| Financing: | | | |
| Unobligated balance brought forward..... | 154 | 133 | 51 |
| Receipts..... | 1,088 | 3,837 | 8,349 |
| Unobligated balance carried forward..... | -133 | -51 | -1 |
| Total financing..... | 1,109 | 3,919 | 8,399 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$20 thousand; 1961, \$84 thousand; 1962, \$0; 1963, \$0.

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 121 | 196 | 83 |
| Positions other than permanent..... | 39 | 50 | 35 |
| Other personnel compensation..... | 1 | 1 | |
| Total personnel compensation..... | 161 | 247 | 118 |
| 12 Personnel benefits..... | 10 | 18 | 9 |
| 21 Travel and transportation of persons..... | 16 | 18 | 2 |
| 22 Transportation of things..... | 1 | 2 | 1 |
| 23 Rent, communications, and utilities..... | 2 | 2 | 1 |
| 24 Printing and reproduction..... | 1 | 3 | 2 |
| 25 Other services..... | 466 | 2,274 | 8,134 |
| Services of "General Investigations"..... | 302 | 401 | 126 |
| 26 Supplies and materials..... | 28 | 24 | 5 |
| 31 Equipment..... | 1 | 2 | 1 |
| 32 Lands and structures..... | 100 | 924 | |
| 44 Refunds..... | 23 | 4 | |
| Total obligations..... | 1,109 | 3,919 | 8,399 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 22 | 27 | 10 |
| Full-time equivalent of other positions..... | 6 | 10 | 7 |
| Average number of employees..... | 26 | 39 | 18 |
| Number of employees at end of year..... | 30 | 30 | 15 |
| Average GS grade..... | 7.4 | 7.3 | 7.4 |
| Average GS salary..... | \$6,587 | \$6,513 | \$6,607 |
| Average salary of ungraded positions..... | \$5,776 | \$5,889 | \$5,992 |

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Construction..... | 441 | 652 | 500 |
| 2. Returned to donor..... | 102 | 50 | ----- |
| Total program costs..... | 543 | 702 | 500 |
| Change in selected resources ¹ | -88 | -2 | ----- |
| Total obligations..... | 455 | 700 | 500 |
| Financing: | | | |
| Unobligated balance brought forward..... | 219 | 331 | 520 |
| Receipts: Contributions..... | 567 | 889 | ----- |
| Unobligated balance carried forward..... | -331 | -520 | -20 |
| Total financing..... | 455 | 700 | 500 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$90 thousand; 1961, \$2 thousand; 1962, \$0; 1963, \$0.

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes. (50 Stat. 736.)

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 100 | 100 | 100 |
| Positions other than permanent..... | 10 | 10 | 10 |
| Other personnel compensation..... | 5 | 5 | 5 |
| Total personnel compensation..... | 115 | 115 | 115 |
| 12 Personnel benefits..... | 8 | 8 | 8 |
| 21 Travel and transportation of persons..... | 22 | 22 | 22 |
| 22 Transportation of things..... | 4 | 5 | 5 |
| 25 Other services..... | 1 | 5 | 5 |
| Services of other agencies..... | 195 | 200 | 200 |
| 26 Supplies and materials..... | ----- | 200 | 80 |
| 32 Lands and structures..... | 8 | 95 | 65 |
| 44 Refunds..... | 102 | 50 | ----- |
| Total obligations..... | 455 | 700 | 500 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 14 | 14 | 14 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 16 | 15 | 16 |
| Number of employees at end of year..... | 16 | 15 | 16 |
| Average GS grade..... | 8.4 | 8.4 | 8.4 |
| Average GS salary..... | \$7,365 | \$7,309 | \$7,296 |
| Average salary of ungraded positions..... | \$6,915 | \$7,217 | \$7,208 |

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

ALIEN PROPERTY ACTIVITIES

Note.—The supporting detail of the above item is reflected under "Salaries and expenses, general legal activities," legal activities and general administration, in the Department of Justice chapter in part I, p. 548.

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Vested property operations: Charges..... | 9,749 | 9,125 | 6,225 |
| Safekeeping property operations: Charges..... | 20 | 15 | 12 |
| Total operating costs, funded—obligations..... | 9,769 | 9,140 | 6,237 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Vested property operations: Credits..... | 12,693 | 8,355 | 6,305 |
| Safekeeping operations: Credits..... | ----- | 10 | 5 |
| Total revenue and other receipts..... | 12,693 | 8,365 | 6,310 |
| Unobligated balance brought forward..... | 134,072 | 136,996 | 136,221 |
| Unobligated balance carried forward..... | -136,996 | -136,221 | -136,294 |
| Financing applied to program..... | 9,769 | 9,140 | 6,237 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 9,769 | 9,140 | 6,237 |
| Decrease in unpaid obligations (accounts payable and deferred credits)..... | 3,068 | 21 | 9 |
| Gross expenditures..... | 12,837 | 9,161 | 6,246 |
| Revenues and other receipts (from program and financing)..... | 12,693 | 8,365 | 6,310 |
| Decrease in accounts receivable..... | 5 | ----- | ----- |
| Applicable receipts..... | 12,698 | 8,365 | 6,310 |
| Trust expenditures..... | 140 | 796 | -64 |

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1961, there had been transferred to the War claims fund \$228.7 million. In 1961, a total of \$2.3 million in claims and settlements was paid from such property operations and it is anticipated that \$2.5 million will be paid in 1962 and

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—
ContinuedALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING
FUND)—Continued

\$1.7 million in 1963. Interest in vested property is estimated to be \$183 million at June 30, 1963, decreasing \$2.9 million from 1962 and \$7.2 million from 1961.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Credits: | | | |
| Receipts from sale and liquidation of assets..... | 3,784 | 3,000 | 2,500 |
| Income receipts..... | 806 | 350 | 300 |
| Administrative revenues and charges..... | 5,017 | 5,000 | 3,500 |
| Transfer from Philippine vested property fund under joint debt claims program..... | 16 | | |
| Checks drawn by Office in payment of interest-vesting claims in June 1960—deposited in July 1960..... | 3,049 | | |
| Decrease in administrative expense for prior years..... | 21 | 5 | 5 |
| Total cash credits..... | 12,693 | 8,355 | 6,305 |
| Charges: | | | |
| Administrative expense, net of reimbursements..... | 749 | 680 | 680 |
| Direct expenses and taxes..... | 1,278 | 1,000 | 700 |
| Expenses recovered by charges to vested accounts..... | 5,007 | 4,800 | 3,000 |
| Claims paid..... | 2,040 | 2,000 | 1,500 |
| Payments in settlement of litigation..... | 147 | | |
| Payments under International Claims Settlement Act: | | | |
| To U.S. Treasury..... | 125 | 100 | 100 |
| To individuals..... | 19 | 25 | 25 |
| Payments under intercustodial agreements..... | 138 | 500 | 200 |
| Decrease in unallocated cash receipts..... | 242 | | |
| Other disbursements..... | 4 | 20 | 20 |
| Total cash charges..... | 9,749 | 9,125 | 6,225 |
| Net decrease in vested assets due to sales, liquidation and returns of property..... | 1,785 | 3,500 | 3,000 |
| Total charges..... | 11,534 | 12,625 | 9,225 |
| Net excess of charges (—) or credits..... | 1,159 | —4,270 | —2,920 |
| Analysis of Government equity: | | | |
| Equity, beginning of year..... | 189,079 | 190,237 | 185,967 |
| Equity, end of year..... | 190,237 | 185,967 | 183,047 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 137,202 | 137,063 | 136,266 | 136,330 |
| Accounts receivable, net..... | 10 | 4 | 4 | 3 |
| Vested assets (stocks, bonds, etc.) estimate ¹ | 55,302 | 53,517 | 50,017 | 47,017 |
| Safekeeping property (estimate)..... | 543 | 629 | 619 | 614 |
| Total assets..... | 193,057 | 191,213 | 186,906 | 183,964 |
| Liabilities: | | | | |
| Current..... | 92 | 72 | 50 | 40 |
| Deferred credits..... | 3,048 | | | |
| Liability for safekeeping property..... | 838 | 904 | 889 | 877 |
| Total liabilities..... | 3,978 | 976 | 939 | 917 |
| Government equity: | | | | |
| Interest in vested property ² | 189,079 | 190,237 | 185,967 | 183,047 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 134,072 | 136,995 | 136,221 | 136,294 |
| Liability for safekeeping property..... | —838 | —904 | —889 | —877 |
| Invested capital and earnings..... | 55,845 | 54,146 | 50,635 | 47,630 |
| Total Government equity..... | 189,079 | 190,237 | 185,967 | 183,047 |

¹ Estimated values are based on best information available at or near the dates the properties were vested or acquired.

² Subject to return of cash or property, payment of debt claims, transfers to the War claims fund pursuant to the Trading With the Enemy Act, and the transfer of certain funds to the Treasury under sec. 202(b) of the International Claims Settlement Act.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 553 | 480 | 482 |
| Positions other than permanent..... | 21 | 23 | 21 |
| Other personnel compensation..... | 2 | | |
| Total personnel compensation..... | 576 | 503 | 503 |
| 12 Personnel benefits..... | 40 | 35 | 35 |
| 21 Travel and transportation of persons..... | 8 | 15 | 15 |
| 23 Rent, communications, and utilities..... | 44 | 36 | 36 |
| 24 Printing and reproduction..... | 8 | 10 | 10 |
| 25 Other services..... | 9,092 | 8,537 | 5,634 |
| 26 Supplies and materials..... | 1 | 2 | 2 |
| 31 Equipment..... | | 2 | 2 |
| Total obligations..... | 9,769 | 9,140 | 6,237 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 63 | 48 | 48 |
| Full-time equivalent of other positions..... | 2 | 2 | 2 |
| Average number of all employees..... | 65 | 49 | 49 |
| Number of employees at end of year..... | 49 | 47 | 47 |
| Average GS grade..... | 9.6 | 10.3 | 10.3 |
| Average GS salary..... | \$8,898 | \$10,021 | \$10,062 |

ALIEN PROPERTY FUND, PHILIPPINES, WORLD WAR II (TRUST
REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Vested property operations: Charges (obligations) (object class 41)..... | 2,109 | 512 | 114 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Vested property operations: Credits..... | 25 | 26 | 26 |
| Unobligated balance brought forward..... | 4,082 | 1,998 | 1,512 |
| Unobligated balance carried forward..... | —1,998 | —1,512 | —1,424 |
| Financing applied to program..... | 2,109 | 512 | 114 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 2,109 | 512 | 114 |
| Decrease in gross unpaid obligations (accounts payable)..... | 3 | | |
| Gross expenditures..... | 2,112 | 512 | 114 |

Summary of Sources and Application of Funds (in thousands of dollars)—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenues and other receipts (from program and financing)..... | 25 | 26 | 26 |
| Increase (—) in accounts receivable..... | —24 | —24 | —22 |
| Applicable receipts..... | 1 | 2 | 4 |
| Trust expenditures..... | 2,111 | 510 | 110 |

Enemy-owned property in the Philippines is administered for the Philippine Government by the Office of Alien Property in the same manner as funds for World War II properties (Executive Order 10254). During 1961, \$2 million was transferred to the Philippine Government; it is anticipated that \$500 thousand will be transferred in 1962 and \$100 thousand in 1963. The following statements include the U.S. dollar equivalent of currencies of the Philippines which become available without dollar purchase.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Credits: Income receipts (total cash credits)... | 25 | 26 | 26 |
| Charges: | | | |
| Claims paid..... | | | 2 |
| Transfers to U.S. vested property funds under joint debt claims program..... | 96 | | |
| Transfers to Philippine Government..... | 2,000 | 500 | 100 |
| Direct expenses not allocated..... | 13 | 12 | 12 |
| Total cash charges..... | 2,109 | 512 | 114 |
| Net decrease in vested assets due to liquidation, returns to claimants and transfers to Philippine Government..... | | 25 | 45 |
| Total charges..... | 2,109 | 537 | 159 |
| Net excess of charges (—)..... | —2,084 | —511 | —133 |
| Analysis of Government equity: | | | |
| Equity, start of year..... | 4,239 | 2,155 | 1,644 |
| Equity, end of year..... | 2,155 | 1,644 | 1,511 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,230 | 1,120 | 610 | 500 |
| Accounts receivable..... | 854 | 878 | 902 | 924 |
| Vested assets ¹ | 157 | 157 | 132 | 87 |
| Total assets..... | 4,242 | 2,155 | 1,644 | 1,511 |
| Liabilities: | | | | |
| Current..... | 3 | | | |
| Government equity: | | | | |
| Interest in vested property ² | 4,239 | 2,155 | 1,644 | 1,511 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 4,082 | 1,998 | 1,512 | 1,424 |
| Invested capital and earnings..... | 157 | 157 | 132 | 87 |
| Total Government equity..... | 4,239 | 2,155 | 1,644 | 1,511 |

¹ Certain assets are carried at nominal values, while others are carried at face amounts.

² Subject to return of property and payment of debt claims under the provisions of the Trading With the Enemy Act, and transfer of the remainder to the Philippine Government pursuant to the Philippine Property Act of 1946.

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Vested property operations: Charges (obligations) (object class 41)..... | 647 | 763 | 416 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Vested property operations: Credits..... | 72 | 60 | 25 |
| Unobligated balance brought forward..... | 1,669 | 1,094 | 391 |
| Unobligated balance carried forward..... | —1,094 | —391 | |
| Total applied to financing..... | 647 | 763 | 416 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 647 | 763 | 416 |
| Decrease in gross unpaid obligations..... | 1 | | |
| Gross expenditures..... | 648 | 763 | 416 |
| Revenues and other receipts (from program and financing): Applicable receipts..... | 72 | 60 | 25 |
| Trust expenditures..... | 576 | 703 | 390 |

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General like property seized from the governments and nationals of Germany and Japan. As of June 30, 1961, a total of \$26.8 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims asserable by U.S. nationals against Bulgaria, Hungary, and Rumania. A total of \$24.8 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Credits: Receipts from sale and liquidation of assets (total cash credits)..... | 72 | 60 | 25 |
| Charges: | | | |
| Transfers to Bulgarian claims fund..... | 37 | 66 | 5 |
| Transfers to Hungarian claims fund..... | 336 | 600 | 360 |
| Transfers to Rumanian claims fund..... | 3 | 70 | 44 |
| Claims paid..... | 250 | 25 | 5 |
| Divestings to individuals and blocked accounts in U.S. Treasury..... | 20 | | |
| Expenses..... | 1 | 2 | 1 |
| Total cash charges..... | 647 | 763 | 416 |
| Net decrease in vested assets due to sales and liquidations..... | 15 | 100 | 48 |
| Total charges..... | 662 | 863 | 463 |
| Net excess of charges (—)..... | —590 | —803 | —438 |
| Analysis of Government equity: | | | |
| Equity, start of year..... | 1,831 | 1,241 | 438 |
| Equity, end of year..... | 1,241 | 438 | |

DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

INTERNATIONAL CLAIMS SETTLEMENT ACT, TITLE II FUND (TRUST REVOLVING FUND—Continued)

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 1,670 | 1,094 | 390 | |
| Vested assets ¹ | 163 | 147 | 48 | |
| Total assets | 1,832 | 1,241 | 438 | |
| Liabilities: | | | | |
| Current..... | 1 | | | |
| Government equity: | | | | |
| Interest in vested property ² | 1,831 | 1,241 | 438 | |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|----------------|------------------|------------------|
| Unobligated balance..... | 1,669 | 1,094 | 390 | |
| Invested capital and earnings..... | 162 | 147 | 48 | |
| Total Government equity | 1,831 | 1,241 | 438 | |

¹ Vested assets are stated at estimated values based on best information available at or near the dates the properties were vested.

² Subject to return of property, payment of debt claims and expense, and the transfer of the remainder to the Bulgarian, Hungarian, and Rumanian claims funds, pursuant to the provisions of Public Law 285 amending the International Claims Settlement Act of 1949.

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total program costs—obligations)..... | 15 | | |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 15 | | |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 3 | | |
| 25 Other services..... | 12 | | |
| Total costs—obligations | 15 | | |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 1 | | |
| Number of employees at end of year..... | 0 | | |
| Average GS grade..... | 12.0 | | |
| Average GS salary..... | \$8,965 | | |

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Sales program: | | | |
| Cost of goods sold..... | 1,766 | 1,865 | 1,940 |
| Other..... | 392 | 410 | 435 |
| Total operating costs, funded | 2,158 | 2,275 | 2,375 |
| Capital outlay: Purchase of fixed assets..... | 43 | 25 | 25 |
| Total operating costs, funded, and capital outlay | 2,201 | 2,300 | 2,400 |
| Change in selected resources ¹ | 21 | | |
| Total obligations | 2,222 | 2,300 | 2,400 |
| Financing: | | | |
| Revenues and other receipts..... | 2,178 | 2,300 | 2,400 |
| Unobligated balance brought forward..... | 96 | 52 | 52 |
| Unobligated balance carried forward..... | -52 | -52 | -52 |
| Financing applied to program | 2,222 | 2,300 | 2,400 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Obligations (from program and financing) | 2,222 | 2,300 | 2,400 |
| Increase (—) in gross unpaid obligations..... | -36 | | |
| Gross expenditures | 2,186 | 2,300 | 2,400 |
| Revenues and other receipts (from program and financing): Applicable receipts | 2,178 | 2,300 | 2,400 |
| Trust expenditures | 8 | | |

Commissaries are operated for the inmates as an earned privilege. The profits received from the sale of candies, tobaccos, toiletries, and other items for the personal use of inmates are used for general welfare and to help supply the recreational needs of the inmate. Sales for 1963 are estimated at \$2,400 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Sales program: | | | |
| Revenue..... | 2,178 | 2,300 | 2,400 |
| Expense..... | 2,165 | 2,285 | 2,385 |
| Net income for the year | 13 | 15 | 15 |
| Analysis of retained earnings: Retained earnings, start of year | 649 | 662 | 677 |
| Retained earnings, end of year | 662 | 677 | 692 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 221 | 213 | 213 | 213 |
| Accounts receivable, net..... | 3 | 3 | 3 | 3 |
| Selected assets: Commodities for sale ¹ | 217 | 217 | 217 | 217 |
| Fixed assets and equipment, net..... | 271 | 307 | 322 | 337 |
| Total assets..... | 712 | 740 | 755 | 770 |
| Liabilities: | | | | |
| Current..... | 63 | 78 | 78 | 78 |
| Government equity: | | | | |
| Retained earnings..... | 649 | 662 | 677 | 692 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 65 | 86 | 86 |
| Unobligated balance..... | 96 | 52 | 52 |
| Invested capital and earnings..... | 488 | 524 | 539 |
| Total Government equity..... | 649 | 662 | 677 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 304 | 315 | 323 |
| Other personnel compensation..... | 9 | 8 | 9 |
| Total personnel compensation..... | 313 | 323 | 332 |
| 12 Personnel benefits..... | 24 | 25 | 26 |
| 21 Travel and transportation of persons..... | 1 | 1 | 1 |
| 22 Transportation of things..... | 3 | 3 | 3 |
| 23 Rent, communications, and utilities..... | 8 | 8 | 8 |
| 25 Other services..... | 32 | 32 | 32 |
| 26 Supplies and materials..... | 1,769 | 1,875 | 1,965 |
| 31 Equipment..... | 43 | 25 | 25 |
| 41 Grants, subsidies, and contributions..... | 8 | 8 | 8 |
| Total costs..... | 2,201 | 2,300 | 2,400 |
| Change in selected resources..... | 21 | | |
| Total obligations..... | 2,222 | 2,300 | 2,400 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 55 | 55 | 57 |
| Average number of all employees..... | 54 | 55 | 56 |
| Number of employees at end of year..... | 51 | 55 | 57 |
| Average GS grade..... | 6.1 | 6.1 | 6.1 |
| Average GS salary..... | \$5,633 | \$5,732 | \$5,781 |

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

ADVANCES FROM INTERNATIONAL ORGANIZATIONS, MUTUAL SECURITY ACT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration (total obligations) (object class 31)..... | 1 | | |
| Financing: | | | |
| Unobligated balance brought forward (total financing)..... | 1 | | |

BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Program by activities: | | | |
| 1. Federal-State unemployment insurance: | | | |
| (a) Withdrawals by States for benefit payments..... | 3,558,074 | 2,840,000 | 2,600,000 |
| (b) State administrative expenses..... | 378,505 | 404,500 | 424,900 |
| (c) Federal administrative expense..... | 8,417 | 10,500 | 13,119 |
| (d) Expense of collecting Federal unemployment tax..... | 5,101 | 5,304 | 5,262 |
| (e) Payment of interest on advances..... | 2,910 | 3,850 | 3,030 |
| (f) Refund of excess taxes collected..... | 2,245 | 3,000 | 3,000 |
| (g) Temporary extended unemployment compensation: | | | |
| Benefits..... | 481,152 | 316,848 | |
| Repayment of general fund advances..... | | | 484,000 |
| 2. Railroad unemployment insurance: | | | |
| (a) Withdrawals by Railroad Retirement Board for benefit payments..... | 251,711 | 190,000 | 165,000 |
| (b) Administrative expenses..... | 9,684 | 9,470 | 9,000 |
| (c) Refund of borrowings from Railroad retirement account..... | 31,205 | 40,000 | 40,000 |
| (d) Payment in interest on borrowings from Railroad retirement account..... | 1,020 | 2,500 | 3,500 |
| (e) Temporary extended Railroad unemployment insurance: | | | |
| Benefits..... | 10,017 | 20,000 | |
| Repayment of general fund advances..... | | 2,000 | 11,000 |
| Total program costs—obligations..... | 4,740,041 | 3,847,972 | 3,761,811 |
| Financing: | | | |
| Unobligated balance brought forward..... | 6,682,307 | 5,747,218 | 5,482,922 |
| Receipts: | | | |
| Federal-State unemployment insurance: | | | |
| Deposits by States..... | 2,398,100 | 2,400,000 | 2,600,000 |
| Federal unemployment tax receipts..... | 345,979 | 476,000 | 976,000 |
| Federal unemployment tax receipts (repayments of "Reed Act" loans)..... | | 215 | 8,930 |
| Advances from employment security revolving fund..... | 51,500 | —51,500 | |
| Advances from general fund for temporary extended unemployment compensation..... | 498,139 | 341,861 | |
| Unappropriated receipts..... | 593 | | |
| Railroad unemployment insurance: | | | |
| Railroad unemployment insurance tax receipts..... | 152,709 | 154,000 | 163,000 |
| Borrowings from Railroad retirement account..... | 132,345 | 66,000 | 55,000 |
| Transfer of receipts from Railroad retirement account..... | 8,599 | 8,600 | 8,600 |
| General fund advances to Railroad insurance account..... | 13,000 | 17,000 | |
| Interest on investments..... | 204,488 | 172,000 | 187,000 |
| Comparative transfer to other accounts..... | —500 | —500 | |
| Unobligated balance carried forward..... | —5,747,218 | —5,482,922 | —5,719,641 |
| Total financing..... | 4,740,041 | 3,847,972 | 3,761,811 |

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, fi-

DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

UNEMPLOYMENT TRUST FUND—Continued

nanced by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration, (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first \$3 thousand of wages. A detailed explanation of these administrative expenses appears on pages 573-577. In 1961 and 1962, benefits were extended up to an additional 13 weeks because of the recession and Federal taxes were increased temporarily to pay these benefits. Advances were made from the Treasury to finance the benefits (see p. 577 for details) until the revenue was available, and repayment of Treasury will commence in 1963.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses. During 1961 and 1962 the duration of benefits was also extended under this program, and the financing arrangements were similar to the extended program of the Federal-State system.

On June 30, 1961, the cash balance of \$5,752,571 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

| | |
|---|------------------|
| State accounts..... | 5,721,907 |
| Railroad unemployment insurance account: | |
| Benefits and refunds..... | 3,944 |
| Administrative expenses..... | 4,923 |
| Temporary extended railroad unemployment insurance account..... | 2,982 |
| Federal extended compensation account..... | 10,883 |
| Employment security administration account..... | 5,943 |
| Federal unemployment account..... | 1,396 |
| Unappropriated receipts..... | 593 |
| Total..... | 5,752,571 |

Legislation was proposed in 1961 to improve the Federal-State unemployment insurance system by increasing the amount and duration of benefits, closing gaps in the coverage of the system, and providing for a more equitable distribution of the tax burden among employers, and is still pending before the Congress. A supplemental estimate for 1963 is anticipated for separate transmittal.

The status of funds is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Investments in U.S. securities, beginning of year (par)..... | 6,669,557 | 5,719,956 | 5,469,272 |
| Unamortized premium, discount and interest purchased (net)..... | -1,043 | -3,433 | -2,500 |
| Cash (unexpended balance)..... | 14,493 | 35,455 | 26,284 |
| Unappropriated receipts..... | 593 | | |
| Balance of fund brought forward..... | 6,683,008 | 5,752,571 | 5,493,056 |
| Cash income during year..... | 3,805,452 | 3,584,176 | 3,998,530 |
| Proposed for separate transmittal..... | | | 155,000 |
| Cash outgo during year: | | | |
| 1. Federal-State unemployment insurance: | | | |
| (a) Withdrawals by States for benefit payments..... | 3,558,074 | 2,840,000 | 2,600,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Cash outgo during year—Continued | | | |
| 1. Federal-State unemployment insurance—Continued | | | |
| (b) State administrative expenses..... | 374,975 | 400,500 | 409,900 |
| (c) Federal administrative expense..... | 7,739 | 10,379 | 13,019 |
| (d) Expense of collecting Federal unemployment tax..... | 5,101 | 5,304 | 5,262 |
| (e) Payment of interest on advances..... | 2,910 | 3,850 | 3,030 |
| (f) Refund of excess taxes collected..... | 2,245 | 3,000 | 3,000 |
| (g) Temporary extended unemployment compensation: | | | |
| Benefits..... | 481,152 | 316,848 | ----- |
| Repayment of general fund advances..... | ----- | ----- | 484,000 |
| 2. Railroad unemployment insurance: | | | |
| (a) Withdrawals by Railroad Retirement Board for benefit payments..... | 251,711 | 190,000 | 165,000 |
| (b) Administrative expenses..... | 9,739 | 9,310 | 9,100 |
| (c) Repayment of loans from Railroad retirement fund..... | 31,205 | 40,000 | 40,000 |
| (d) Payment of interest on borrowing from Railroad retirement account..... | 1,020 | 2,500 | 3,500 |
| (e) Temporary extended Railroad unemployment insurance: | | | |
| Benefits..... | 10,017 | 20,000 | ----- |
| Repayment of general fund advances..... | ----- | 2,000 | 11,000 |
| Total annual outgo..... | 4,735,888 | 3,843,691 | 3,746,811 |
| Proposed for separate transmittal..... | ----- | ----- | 150,000 |
| Investments in U.S. securities at end of year (par)..... | 5,719,956 | 5,469,272 | 5,719,946 |
| Unamortized premium, discount and interest purchased..... | -3,433 | -2,500 | -2,500 |
| Cash (unexpended balance)..... | 35,455 | 26,284 | 32,329 |
| Unappropriated receipts..... | 593 | | |
| Balance of fund carried forward..... | 5,752,571 | 5,493,056 | 5,749,775 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| 41 Grants, subsidies, and contributions: Withdrawals by Railroad Retirement Board..... | 261,728 | 210,000 | 165,000 |
| 42 Insurance claims and indemnities: Payments to States..... | 4,039,226 | 3,156,848 | 2,600,000 |
| 43 Interest and dividends..... | 3,930 | 6,350 | 6,530 |
| Limitation on— | | | |
| "Railroad unemployment insurance administration fund"..... | 9,684 | 9,470 | 9,000 |
| "Salaries and expenses," Bureau of Employment Security..... | 8,417 | 10,500 | 13,119 |
| "Grants to States for unemployment compensation and employment service administration"..... | 378,505 | 404,500 | 424,900 |
| Unclassified: | | | |
| Payment to miscellaneous receipts as reimbursements for administrative expenses..... | 5,101 | 5,304 | 5,262 |
| Refund of borrowings from Railroad retirement account..... | 31,205 | 40,000 | 40,000 |
| Refund of excess taxes collected..... | 2,245 | 3,000 | 3,000 |
| Repayment of general fund advances..... | | 2,000 | 495,000 |
| Total obligations..... | 4,740,041 | 3,847,972 | 3,761,811 |

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Longshoremen's and Harbor Workers' Compensation Act, as amended: | | | |
| (a) Payment of benefits..... | 30 | 30 | 30 |
| (b) Administration of rehabilitation..... | 96 | 55 | 55 |
| 2. Workmen's Compensation Act, within the District of Columbia..... | 5 | 6 | 6 |
| Total program costs—obligations..... | 131 | 91 | 91 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 5 | 11 | 5 |
| U.S. securities (par)..... | 816 | 713 | 663 |
| Receipts: | | | |
| Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended: | | | |
| Contributions..... | 6 | 6 | 6 |
| Interest..... | 19 | 19 | 18 |
| Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia: | | | |
| Contributions..... | 5 | 5 | 5 |
| Interest..... | 5 | 5 | 5 |
| Unobligated balance carried forward: | | | |
| Cash..... | -11 | -5 | -8 |
| U.S. securities (par)..... | -713 | -663 | -603 |
| Total financing..... | 131 | 91 | 91 |

These trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1961 receipts were \$11 thousand and interest was \$24 thousand (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944). Receipts are used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the subactivity Administration of rehabilitation, provision is made for the costs of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 83 | 45 | 45 |
| 12 Personnel benefits..... | 6 | 3 | 3 |
| 21 Travel and transportation of persons..... | 6 | 5 | 5 |
| 23 Rent, communications, and utilities..... | 1 | 1 | 1 |
| 42 Insurance claims and indemnities..... | 35 | 36 | 36 |
| Total obligations..... | 131 | 91 | 91 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 7 | 7 | 7 |
| Average number of all employees..... | 7 | 7 | 7 |
| Number of employees at end of year..... | 7 | 7 | 7 |
| Average GS grade..... | 7.1 | 7.3 | 7.3 |
| Average GS salary..... | \$6,344 | \$6,406 | \$6,406 |

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Administration of the District of Columbia Workmen's Compensation Act (total program costs—obligations)..... | 270 | 279 | 279 |
| Financing: | | | |
| Advances and reimbursements from other accounts..... | 270 | 279 | 279 |

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employment in the District of Columbia.

WORKLOAD STATISTICS

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|----------------------------|----------------|----------------|------------------|------------------|
| New injuries reported..... | 27,546 | 27,832 | 28,200 | 28,400 |
| Formal hearings..... | 102 | 113 | 130 | 140 |
| Informal conferences..... | 1,224 | 1,240 | 1,250 | 1,300 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 224 | 236 | 236 |
| Other personnel compensation..... | 1 | | |
| Total personnel compensation..... | 225 | 236 | 236 |
| 12 Personnel benefits..... | 16 | 17 | 17 |
| 23 Rent, communications, and utilities..... | 7 | 7 | 7 |
| 24 Printing and reproduction..... | 2 | 2 | 2 |
| 25 Other services..... | 11 | 11 | 11 |
| 26 Supplies and materials..... | 3 | 3 | 3 |
| 31 Equipment..... | 6 | 3 | 3 |
| Total obligations..... | 270 | 279 | 279 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 45 | 44 | 44 |
| Average number of all employees..... | 41 | 43 | 43 |
| Number of employees at end of year..... | 42 | 43 | 43 |
| Average GS grade..... | 5.5 | 5.6 | 5.6 |
| Average GS salary..... | \$5,470 | \$5,552 | \$5,552 |

BUREAU OF LABOR STATISTICS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Consumer price index for Milwaukee..... | 11 | 11 | |
| 2. Department store inventory price index..... | 26 | 25 | 10 |
| 3. Survey of mathematicians in private industry..... | | 6 | |
| 4. Statistical training of foreign trainees for Institute of International Education..... | | 4 | |
| 5. Wage survey for the American Foundation for the Blind..... | | 4 | |
| Total program costs—obligations..... | 37 | 50 | 10 |

DEPARTMENT OF LABOR—Continued

BUREAU OF LABOR STATISTICS—Continued

SPECIAL STATISTICAL WORK—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | 11 | 24 | 10 |
| Receipts from non-Federal sources (29 U.S.C. 9a-b)..... | 50 | 36 | ----- |
| Unobligated balance carried forward..... | -24 | -10 | ----- |
| Total financing..... | 37 | 50 | 10 |

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1962, the Bureau will collect and analyze store inventory prices for the American Retail Federation; maintain a consumer price index for the city of Milwaukee; complete a survey of mathematicians in private industry for the Mathematical Association of America; train two foreign trainees in statistical technology for the Institute of International Education; and conduct a wage survey in specific industries for the American Foundation for the Blind (29 U.S.C. 9a-b).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 30 | 40 | 9 |
| 12 Personnel benefits..... | 2 | 3 | 1 |
| 21 Travel and transportation of persons..... | 5 | 6 | ----- |
| 26 Supplies and materials..... | ----- | 1 | ----- |
| Total obligations..... | 37 | 50 | 10 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Average number of all employees..... | 4 | 7 | 2 |
| Number of employees at end of year..... | 4 | 7 | 2 |

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payment to beneficiaries..... | 4,036 | 5,091 | 5,899 |
| 2. Refunds and gratuities..... | 218 | 235 | 371 |
| Total obligations (cash outgo)..... | 4,253 | 5,326 | 6,270 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 203 | 275 | 246 |
| U.S. securities (par)..... | 29,178 | 32,180 | 37,200 |
| Receipts: | | | |
| Employer's contribution..... | 2,540 | 2,960 | 3,049 |
| Interest on investments..... | 1,247 | 1,387 | 1,492 |
| Employees' contributions..... | 3,540 | 5,970 | 3,477 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------------|----------------|------------------|------------------|
| Financing—Continued | | | |
| Unobligated balance carried forward: | | | |
| Cash..... | -275 | -246 | -194 |
| U.S. securities (par)..... | -32,180 | -37,200 | -39,000 |
| Total financing..... | 4,253 | 5,326 | 6,270 |

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees, of 6.5% of their basic annual salaries; (b) interest on investments; and (c) Government (employer) contributions from appropriated funds. Government contributions were in the form of a specific appropriation for that purpose through 1961. Beginning in 1962, Government contributions will match participant contributions and will be paid from the same appropriations from which salaries are paid.

It is estimated that approximately 929 annuitants will be paid retirement benefits from this fund during 1963 compared with 746 at the end of 1961 and 847 at the end of 1962. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6, and 7 who are selected out of the Service.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 41 Grants, subsidies, and contributions (gratuities)..... | 28 | 45 | 181 |
| 42 Insurance claims and indemnities..... | 4,036 | 5,091 | 5,899 |
| 44 Refunds..... | 190 | 190 | 190 |
| Total obligations..... | 4,253 | 5,326 | 6,270 |

UNCONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Seminar in Africa..... | 2 | ----- | ----- |
| 2. Equipment and furnishings..... | ----- | 2 | ----- |
| Total obligations..... | 2 | 2 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | 2 | 2 | ----- |
| Receipts..... | 2 | ----- | ----- |
| Unobligated balance carried forward..... | -2 | ----- | ----- |
| Total financing..... | 2 | 2 | ----- |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | ----- | 2 | ----- |
| 44 Refunds..... | 2 | ----- | ----- |
| Total obligations..... | 2 | 2 | ----- |

INDEMNIFICATION FUNDS, FOREIGN GOVERNMENTS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims (total obligations) (object class 42)..... | 180 | | |
| Financing: | | | |
| Receipts from Government of Iraq..... | 180 | | |

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency, Payment of Former German Prisoners of War

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims (total obligations) (object class 42)..... | 5 | 4 | 2 |
| Financing: | | | |
| Unobligated balance brought forward..... | 10 | 6 | 2 |
| Adjustments due to changes in exchange rates to permit conversion to dollar equivalent..... | 1 | | |
| Unobligated balance carried forward..... | -6 | -2 | |
| Total financing..... | 5 | 4 | 2 |

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

Analysis of Expenditures (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Obligations incurred..... | 5 | 4 | 2 |
| Expenditures..... | 5 | 4 | 2 |

Contributions by the Government of Pakistan for Construction of the United States Chancery

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Local office building project costs (total obligations) (object class 32)..... | 84 | 4 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | 4 | |
| Receipts (foreign currency advanced from the Government of Pakistan)..... | 88 | | |
| Unobligated balance carried forward..... | -4 | | |
| Total financing..... | 84 | 4 | |

The Government of Pakistan agreed to contribute rupees for local labor toward the cost of constructing an American Embassy office building at Karachi. The

cumulative amount committed by the Government of Pakistan is equivalent to \$357 thousand. The project was largely completed in 1961.

Analysis of Expenditures (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Obligations incurred..... | 84 | 4 | |
| Expenditures..... | 84 | 4 | |

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Conduct of diplomatic relations with international organizations (total obligations) (object class 41)..... | | 24 | 10 |
| Financing: | | | |
| Unobligated balance brought forward..... | 2 | 4 | |
| Receipts..... | 3 | 20 | 10 |
| Unobligated balance carried forward..... | -4 | | |
| Total financing..... | | 24 | 10 |

This trust fund receives gifts or bequests of money from private individuals and organizations to be used to carry out any of the authorized educational, scientific, or cultural purposes of the United States National Commission for UNESCO. Gifts may be accepted only if the terms of gift are consistent with the purposes of the National Commission, and must be disbursed as the terms of the gift or bequest may require.

EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Education of Iranian students in the United States..... | 7 | 1 | |
| 2. U.S. dollars advanced from foreign governments..... | 271 | 254 | 160 |
| Total obligations..... | 278 | 255 | 160 |
| Financing: | | | |
| Unobligated balance brought forward..... | 422 | 250 | 95 |
| Receipts (U.S. dollars advanced from foreign governments, U.S. educational exchange program)..... | 106 | 100 | 100 |
| Unobligated balance carried forward..... | -250 | -95 | -35 |
| Total financing..... | 278 | 255 | 160 |

1. *Education of Iranian students in the United States.*—This account was established by the act of September 29, 1950 (20 U.S.C. 225), for the education of Iranian students in the United States.

DEPARTMENT OF STATE—Continued

EDUCATIONAL EXCHANGE—Continued

EDUCATIONAL EXCHANGE TRUST FUNDS—Continued

2. U.S. dollars advanced from foreign governments.— Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431-1479).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| DEPARTMENT OF STATE | | | |
| 21 Travel and transportation of persons | 31 | 30 | 10 |
| 41 Grants, subsidies, and contributions | 7 | 1 | ----- |
| Total, Department of State | 38 | 31 | 10 |
| ALLOCATION ACCOUNTS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions | 155 | 147 | 104 |
| Positions other than permanent | 1 | ----- | ----- |
| Other personnel compensation | 1 | ----- | ----- |
| Total personnel compensation | 157 | 147 | 104 |
| 12 Personnel benefits | 12 | 11 | 8 |
| 21 Travel and transportation of persons | 6 | 5 | 4 |
| 23 Rent, communications, and utilities | 2 | 1 | 1 |
| 24 Printing and reproduction | 3 | 3 | 2 |
| 25 Other services | 47 | 45 | 22 |
| 26 Supplies and materials | 2 | 2 | 1 |
| 31 Equipment | 3 | 2 | 1 |
| 41 Grants, subsidies, and contributions | 8 | 8 | 7 |
| Total, allocation accounts | 240 | 224 | 150 |
| Total obligations | 278 | 255 | 160 |
| Obligations are distributed as follows: | | | |
| Department of State | 38 | 31 | 10 |
| Department of the Interior | 219 | 206 | 150 |
| Corps of Engineers—Civil | 2 | 1 | ----- |
| Department of Agriculture | 5 | ----- | ----- |
| Department of Commerce | 14 | 17 | ----- |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| ALLOCATION ACCOUNTS | | | |
| Total number of permanent positions | 22 | 22 | 16 |
| Average number of all employees | 18 | 18 | 13 |
| Number of employees at end of year | 20 | 19 | 13 |
| Average GS grade | 7.4 | 7.3 | 7.4 |
| Average GS salary | \$6,587 | \$6,513 | \$6,607 |

TREASURY DEPARTMENT

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of fund earnings (total program costs—obligations) (object class 41) | 7 | 7 | 7 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| U.S. securities (par) | 211 | 211 | 211 |
| Receipts (interest and profits on investments) | 7 | 7 | 7 |
| Unobligated balance carried forward: | | | |
| U.S. securities (par) | -211 | -211 | -211 |
| Total financing | 7 | 7 | 7 |

The Secretary of the Treasury may invest the principal of the Pershing Hall Memorial fund in interest-bearing U.S. bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Program and Financing (in thousands of dollars)

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Bulgarian claims fund | 1 | 41 | ----- |
| 2. Czechoslovakian claims fund | 1,086 | 613 | 6,842 |
| 3. Hungarian claims fund | 2 | 496 | 1,173 |
| 4. Italian claims fund | 2 | ----- | ----- |
| 5. Polish claims fund | ----- | ----- | 2,000 |
| 6. Rumanian claims fund | 506 | ----- | 2,115 |
| 7. Losses in melting gold | ----- | 1 | 1 |
| 8. National defense conditional gift fund | 4 | ----- | ----- |
| 9. Payment of pre-1934 bonds of the Government of the Philippines | 295 | 32 | 32 |
| 10. Payment of unclaimed moneys | 176 | 100 | 100 |
| 11. Unclaimed moneys of individuals whose whereabouts are known | 1 | ----- | ----- |
| Total obligations | 2,073 | 1,283 | 12,263 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash | 10,627 | 9,125 | 13,754 |
| Unappropriated receipts: | | | |
| Losses in melting gold | 9,098 | 9,083 | 9,087 |
| Payment of unclaimed moneys | 14,285 | 14,856 | 14,956 |
| U.S. securities (par) | 1,844 | 1,571 | 1,601 |
| Recovery of prior year obligations | 6 | ----- | ----- |
| Receipts: | | | |
| Bulgarian claims fund | 35 | ----- | ----- |
| Hungarian claims fund | 24 | 301 | 1,158 |
| Polish claims fund | ----- | 4,000 | 2,000 |
| Rumanian claims fund | 2 | 1,501 | 610 |
| Losses in melting gold | 1 | 5 | 5 |
| Transfers from unappropriated receipts | -16 | ----- | ----- |
| National defense conditional gift fund | 6 | ----- | ----- |
| Payment of pre-1934 bonds of the Government of the Philippines | 46 | 40 | 41 |
| Payment of unclaimed moneys | 747 | 200 | 200 |
| Unclaimed moneys of individuals whose whereabouts are known | 1 | ----- | ----- |
| Unobligated balance carried forward: | | | |
| Cash | -9,125 | -13,754 | -5,401 |
| Unappropriated receipts: | | | |
| Losses in melting gold | -9,083 | -9,087 | -9,091 |
| Payment of unclaimed moneys | -14,856 | -14,956 | -15,056 |
| U.S. securities (par) | -1,571 | -1,601 | -1,601 |
| Total financing | 2,073 | 1,283 | 12,263 |

1-6. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Poland, Rumania, and the Soviet Union. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

7. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

8. *National defense conditional gifts.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

9. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress. The value of unmatured outstanding bonds is \$639 thousand (22 U.S.C. 1393(g)(5)). These outstanding bonds will mature on July 1, 1963.

10. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

11. *Unclaimed moneys of individuals whose whereabouts are known.*—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1961, there was a balance of \$8 thousand in the fund.

To promote the education of the blind.—The \$250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of \$10 thousand being equivalent to 4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 41 Grants, subsidies, and contributions..... | 4 | | |
| 42 Insurance claims and indemnities..... | 1,773 | 1,251 | 12,231 |
| 43 Interest and dividends..... | 45 | 32 | 32 |
| Retirement of bonds..... | 250 | | |
| Total obligations..... | 2,073 | 1,283 | 12,263 |

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Refunds, transfers, and expenses of operations, Virgin Islands..... | 713 | 900 | 1,000 |
| 2. Refunds, transfers, and expenses of operations, Puerto Rico..... | 11,072 | 12,439 | 12,800 |
| 3. Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods..... | 2,354 | 350 | 350 |
| Total obligations..... | 14,139 | 13,689 | 14,150 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1,366 | 2,096 | 1,956 |
| Receipts: | | | |
| Customs duties, taxes, and fees collected in the Virgin Islands..... | 778 | 900 | 1,000 |
| Customs duties, taxes, and fees collected in Puerto Rico..... | 11,703 | 12,300 | 12,800 |
| Sale of abandoned and seized merchandise..... | 2,388 | 350 | 350 |
| Unobligated balance carried forward..... | -2,096 | -1,956 | -1,956 |
| Total financing..... | 14,139 | 13,689 | 14,150 |

Customs duties, taxes, and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406(h)).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| BUREAU OF CUSTOMS | | | |
| 11 Personnel compensation: | | | |
| Permanent positions..... | 1,423 | 1,550 | 1,572 |
| Positions other than permanent..... | 16 | 17 | 17 |
| Other personnel compensation..... | 215 | 227 | 230 |
| Total personnel compensation..... | 1,653 | 1,794 | 1,819 |
| 12 Personnel benefits..... | 126 | 136 | 138 |
| 21 Travel and transportation of persons..... | 26 | 31 | 31 |
| 22 Transportation of things..... | 9 | 10 | 9 |
| 23 Rent, communications, and utilities..... | 25 | 26 | 26 |
| 25 Other services..... | 2,365 | 361 | 361 |
| 26 Supplies and materials..... | 16 | 16 | 16 |
| 31 Equipment..... | 22 | 45 | 24 |
| 41 Grants, subsidies, and contributions: Payments to— | | | |
| Treasury of municipalities of Virgin Islands..... | 502 | 680 | 775 |
| Treasurer of Puerto Rico..... | 8,975 | 10,075 | 10,575 |
| 44 Refunds..... | 374 | 376 | 376 |
| Total Bureau of Customs..... | 14,093 | 13,550 | 14,150 |

TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS—Continued

BUREAU OF CUSTOMS TRUST FUNDS—Continued

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| ALLOCATION TO ARMY | | | |
| 11 Personnel compensation: Permanent positions..... | 19 | 19 | ----- |
| 12 Personnel benefits..... | 1 | 1 | ----- |
| 25 Other services..... | 1 | 2 | ----- |
| 32 Lands and structures..... | 25 | 117 | ----- |
| Total Army..... | 47 | 139 | ----- |
| Total obligations..... | 14,139 | 13,689 | 14,150 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| BUREAU OF CUSTOMS | | | |
| Total number of permanent positions..... | 273 | 275 | 275 |
| Full-time equivalent of other positions..... | 5 | 5 | 5 |
| Average number of all employees..... | 257 | 265 | 265 |
| Number of employees at end of year..... | 267 | 275 | 275 |
| Average GS grade..... | 6.9 | 7.1 | 7.1 |
| Average GS salary..... | \$6,029 | \$6,186 | \$6,309 |
| Average salary of ungraded positions..... | \$2,755 | \$2,773 | \$2,735 |
| ALLOCATION TO ARMY | | | |
| Total number of permanent positions..... | 3 | 3 | ----- |
| Average number of all employees..... | 3 | 3 | ----- |
| Number of employees at end of year..... | 3 | 0 | ----- |
| Average GS grade..... | 7.0 | 7.0 | ----- |
| Average GS salary..... | \$6,365 | \$6,365 | ----- |

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Training facilities (total program costs—obligations)..... | 7 | 21 | 10 |
| Financing: | | | |
| Unobligated balance brought forward..... | 8 | 11 | ----- |
| Receipts..... | 10 | 10 | 10 |
| Unobligated balance carried forward..... | -11 | ----- | ----- |
| Total financing..... | 7 | 21 | 10 |

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601 a-d).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 25 Other services..... | 3 | 3 | 4 |
| 26 Supplies and materials..... | 4 | 12 | 4 |
| 31 Equipment..... | ----- | 3 | 2 |
| 32 Lands and structures..... | ----- | 3 | ----- |
| Total obligations..... | 7 | 21 | 10 |

FEDERAL AVIATION AGENCY

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Installation, operation, and maintenance of air navigation facilities..... | 14 | 93 | ----- |
| 2. Aeronautical training of foreign students..... | ----- | 5 | ----- |
| Total obligations..... | 14 | 98 | ----- |
| Financing: | | | |
| Unobligated balance brought forward..... | 108 | 98 | ----- |
| Receipts..... | 4 | ----- | ----- |
| Unobligated balance carried forward (-)..... | -98 | ----- | ----- |
| Total financing..... | 14 | 98 | ----- |

1. *Installation, operation, and maintenance of air navigation facilities.*—This fund includes advance payments from States, counties, and municipalities for installing and operating air navigation and related facilities required in the public interest (49 U.S.C. 452). In addition, funds from private sources for maintenance and operation of air navigation and related facilities are credited to this fund. These funds are expended through the pertinent appropriations.

2. *Aeronautical training of foreign students.*—Advances from foreign governments are used in the training of students in aeronautical and related subjects (31 U.S.C. 725s and 62 Stat. 452).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 22 Transportation of things..... | 4 | 3 | ----- |
| 25 Other services..... | 3 | 15 | ----- |
| 31 Equipment..... | 7 | 75 | ----- |
| 41 Grants, subsidies, and contributions..... | ----- | 5 | ----- |
| Total obligations..... | 14 | 98 | ----- |

GENERAL SERVICES ADMINISTRATION

ADVANCES FOR CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

| | Costs to this appropriation | | | Analysis of 1963 financing | | |
|---|-----------------------------|-------------|---------------|----------------------------|--|---|
| | To June 30, 1960 | 1961 actual | 1962 estimate | 1963 estimate | Deduct selected resources and unobligated balance, start of year | Add selected resources and unobligated balance, end of year |
| Program by activities: | | | | | | |
| 1. Design, supervision, etc..... | 41 | 358 | 159 | 41 | 41 | |
| 2. Construction..... | 14 | 466 | 4,141 | 1,570 | 1,570 | |
| Total program costs..... | 55 | 824 | 4,300 | 1,611 | 1,611 | |
| Changes in selected resources ¹ | | 5,192 | -4,008 | -1,488 | | |
| Total obligations..... | | 6,016 | 292 | 123 | | |
| Financing: | | | | | | |
| Unobligated balance brought forward (contract authorization)..... | | 260 | 415 | 123 | | |
| Contract authorization (new)..... | | 6,171 | | | | |
| Unobligated balance carried forward (contract authorization)..... | | -415 | -123 | | | |
| Financing applied to program..... | | 6,016 | 292 | 123 | | |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1960, \$304 thousand; 1961, \$5,496 thousand; 1962, \$1,488 thousand; 1963, \$0.

The Federal Deposit Insurance Corporation has acquired a site in square 170 in the District of Columbia for use in construction of a new headquarters building. Under an estimated cost of \$6,790 thousand, exclusive of site cost, the General Services Administration, as agent for FDIC, undertook the design and construction of the project. The design was completed and a construction contract was awarded in 1961 for completion about February 1963.

Status of Unfunded Contract Authorization (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Unfunded contract authorization brought forward..... | 510 | 5,907 | 1,931 |
| Contract authorization (new)..... | 6,171 | | |
| Unfunded contract authorization carried forward..... | -5,907 | -1,931 | |
| Receipts to liquidate contract authorization..... | 774 | 3,976 | 1,931 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|-------------|---------------|---------------|
| 24 Printing and reproduction..... | 8 | 2 | 1 |
| 25 Other services..... | 181 | 40 | 22 |
| 32 Lands and structures..... | 5,827 | 250 | 100 |
| Total obligations..... | 6,016 | 292 | 123 |

RECORDS ACTIVITIES

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Microfilm services..... | 91 | 77 | 77 |
| Reproduction services..... | 121 | 107 | 103 |
| Franklin D. Roosevelt Library..... | 48 | 50 | 49 |
| Truman Library..... | 45 | 48 | 47 |
| Total operating costs, funded..... | 305 | 282 | 276 |
| Capital outlay: | | | |
| Microfilm services: Purchase of equipment..... | | 3 | 3 |
| Reproduction services: | | | |
| Purchase of equipment..... | 2 | 3 | 3 |
| Purchase of leasehold improvements..... | | 66 | |
| Truman Library: Purchase of equipment..... | 7 | 3 | 3 |
| Total capital outlay..... | 10 | 75 | 9 |
| Total operating costs, funded, and capital outlay..... | 315 | 357 | 285 |
| Change in selected resources ¹ | 72 | | |
| Total obligations..... | 387 | 357 | 285 |

¹ Balances of selected resources are identified on the statement of financial condition.

GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

NATIONAL ARCHIVES TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Financing: | | | |
| Revenues and other receipts: | | | |
| Microfilm services, National Archives: | | | |
| Revenues..... | 88 | 90 | 90 |
| Reproduction services, National Archives: | | | |
| Revenue..... | 100 | 110 | 110 |
| Franklin D. Roosevelt Library: Revenue..... | 49 | 50 | 50 |
| Truman Library: Revenue..... | 64 | 65 | 65 |
| Donated working capital..... | 1 | | |
| Other receipts..... | 77 | | |
| Total revenues and other receipts..... | 379 | 315 | 315 |
| Unobligated balance brought forward: | | | |
| Cash..... | 137 | 129 | 87 |
| U.S. securities (par)..... | 102 | 102 | 102 |
| Unobligated balance carried forward: | | | |
| Cash..... | -129 | -87 | -117 |
| U.S. securities (par)..... | -102 | -102 | -102 |
| Financing applied to program..... | 387 | 357 | 285 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 387 | 357 | 285 |
| Increase (-) in gross unpaid obligations..... | -71 | | |
| Gross expenditures..... | 316 | 357 | 285 |
| Revenues and other receipts (from program and financing)..... | 379 | 315 | 315 |
| Increase (-) in accounts receivable, net..... | -14 | | |
| Applicable receipts..... | 365 | 315 | 315 |
| Budget expenditures..... | -49 | 42 | -30 |

The Archivist of the United States furnishes, for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Microfilm services: | | | |
| Revenue..... | 88 | 90 | 90 |
| Expense..... | 91 | 77 | 77 |
| Net operating income or loss (-), microfilm services..... | -3 | 13 | 13 |
| Reproduction services: | | | |
| Revenue..... | 100 | 110 | 110 |
| Expense..... | 121 | 108 | 104 |
| Net operating income or loss (-), reproduction services..... | -21 | 2 | 6 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Franklin D. Roosevelt Library: | | | |
| Revenue..... | 49 | 50 | 50 |
| Expense..... | 50 | 52 | 51 |
| Net operating loss (-), Franklin D. Roosevelt Library..... | -1 | -2 | -1 |
| Truman Library: | | | |
| Revenue..... | 64 | 65 | 65 |
| Expense..... | 45 | 48 | 48 |
| Net operating income, Truman Library..... | 18 | 17 | 17 |
| Nonoperating income or loss (-): | | | |
| Donated assets, net..... | 10 | | |
| Donation of leasehold improvements to others..... | | -66 | |
| Net nonoperating income or loss (-)..... | 10 | -66 | |
| Net income for year..... | 3 | -36 | 35 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 288 | 368 | 332 |
| Receipt from "National Archives gift fund"..... | 77 | | |
| Retained earnings, end of year..... | 368 | 332 | 367 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 156 | 205 | 163 | 193 |
| U.S. securities (par)..... | 102 | 102 | 102 | 102 |
| Accounts receivable, net..... | 2 | 17 | 17 | 17 |
| Selected assets: Commodities for sale ¹ | 25 | 41 | 41 | 41 |
| Fixed assets, net..... | 18 | 33 | 39 | 44 |
| Total assets..... | 303 | 397 | 362 | 397 |
| Liabilities: | | | | |
| Current..... | 15 | 30 | 30 | 30 |
| Trust investment: | | | | |
| Retained earnings..... | 288 | 368 | 332 | 367 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 6 | 63 | 63 |
| Unobligated balance..... | 239 | 231 | 189 |
| Invested capital and earnings..... | 43 | 74 | 80 |
| Total Government equity..... | 288 | 368 | 332 |

¹ The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 143 | 154 | 154 |
| Positions other than permanent..... | 14 | 13 | 13 |
| Other personnel compensation..... | 2 | 2 | 2 |
| Total personnel compensation..... | 159 | 169 | 169 |
| 12 Personnel benefits..... | 12 | 12 | 12 |
| 21 Travel and transportation of persons..... | | 1 | 1 |
| 24 Printing and reproduction..... | 5 | 5 | 5 |
| 25 Other services..... | 19 | 8 | 8 |
| 26 Supplies and materials..... | 110 | 87 | 81 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------|------------------|------------------|
| 31 Equipment..... | 9 | 9 | 9 |
| 32 Lands and structures..... | | 66 | |
| Adjustment of prior year costs..... | 1 | | |
| Total costs..... | 315 | 357 | 285 |
| Change in selected resources..... | 72 | | |
| Total obligations..... | 387 | 357 | 285 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 35 | 37 | 37 |
| Full-time equivalent of other positions..... | 2 | 3 | 3 |
| Average number of all employees..... | 32 | 34 | 34 |
| Number of employees at end of year..... | 35 | 37 | 37 |
| Average GS grade..... | 4.7 | 4.7 | 4.7 |
| Average GS salary..... | \$4,739 | \$4,822 | \$4,932 |

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Preparation of microfilm reproductions..... | 77 | | |
| 2. Historical research projects..... | 27 | 66 | 5 |
| Total program costs..... | 104 | 66 | 5 |
| Change in selected resources..... | -8 | | |
| Total obligations..... | 96 | 66 | 5 |
| Financing: | | | |
| Unobligated balance brought forward..... | 94 | 57 | 53 |
| Receipts: | | | |
| American Historical Association..... | 10 | | |
| Cultural and archival grants..... | 14 | | |
| Ford Foundation grant..... | 25 | 31 | |
| Rockefeller Seminar grants..... | 10 | 31 | |
| Unobligated balance carried forward..... | -57 | -53 | -48 |
| Total financing..... | 96 | 66 | 5 |

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions. Current historical projects include: Production of negative microfilm copies of certain captured German World War II records under a grant from the American Historical Association; preparation of a documentary history of the ratification of the Constitution and the first 10 amendments under a grant from the Ford Foundation; and promotion and development of cultural and archival programs.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 11 Personnel compensation: Permanent positions..... | 27 | 18 | |
| 12 Personnel benefits..... | 2 | 1 | |
| 21 Travel and transportation of persons..... | | 30 | |
| 25 Other services..... | 66 | 16 | 5 |

Object Classification (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--------------------------------|----------------|------------------|------------------|
| 26 Supplies and materials..... | 1 | 1 | |
| Total obligations..... | 96 | 66 | 5 |

Personnel Summary

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Total number of permanent positions..... | 4 | 3 | |
| Average number of all employees..... | 3 | 2 | |
| Number of employees at end of year..... | 4 | 3 | |
| Average GS grade..... | 9.3 | 11.5 | |
| Average GS salary..... | \$7,308 | \$8,923 | |

HOUSING AND HOME FINANCE AGENCY

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SECONDARY MARKET OPERATIONS FUND (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Mortgage servicing fees..... | 13,656 | 15,000 | 18,500 |
| Interest on borrowings from the public..... | 102,311 | 109,550 | 138,470 |
| Interest on borrowings from the Treasury..... | 1,003 | 2,000 | 2,000 |
| Other..... | 3,969 | 4,900 | 5,100 |
| Income tax equivalent..... | 15,468 | 16,500 | 20,000 |
| Dividends on preferred stock held by Treasury..... | 3,680 | 3,800 | 4,400 |
| Dividends on common stock held by public..... | 2,282 | 2,750 | 3,300 |
| Total operating costs, funded—obligations..... | 142,368 | 154,500 | 191,770 |
| Capital outlay: | | | |
| Mortgage purchases and loans..... | 562,759 | 1,110,000 | 860,000 |
| Less purchase discounts..... | -16,245 | -22,000 | -17,000 |
| Net capital outlay, funded..... | 546,514 | 1,088,000 | 843,000 |
| Change in selected resources ¹ | -74,250 | 74,537 | -50,000 |
| Adjustment in selected resources (loan obligations)..... | 16,245 | 22,000 | 17,000 |
| Total capital outlay obligations..... | 488,509 | 1,184,537 | 810,000 |
| Total obligations..... | 630,877 | 1,339,037 | 1,001,770 |
| Financing: | | | |
| Additional authorization: 10 times the increase in the aggregate of authorized capital and retained earnings..... | 189,644 | 262,000 | 282,500 |
| Revenues and other receipts: | | | |
| Sale of common stock to public..... | 10,638 | 17,450 | 17,450 |
| Mortgage loan repayments and sales..... | 617,009 | 179,700 | 318,300 |
| Interest on mortgage loans..... | 139,933 | 152,250 | 191,300 |
| Other income..... | 11,042 | 11,550 | 11,700 |
| Total revenues and other receipts..... | 778,623 | 360,950 | 538,750 |
| Unobligated balance brought forward (authorization to expend from public debt receipts)..... | 542,878 | 896,513 | 202,426 |
| Recovery of prior year obligations..... | 16,245 | 22,000 | 17,000 |
| Unobligated balance carried forward (authorization to expend from public debt receipts)..... | -896,513 | -202,426 | -38,906 |
| Financing applied to program..... | 630,877 | 1,339,037 | 1,001,770 |

¹ Balances of selected resources are identified on the statement of financial condition.

HOUSING AND HOME FINANCE AGENCY—Con.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

SECONDARY MARKET OPERATIONS FUND (TRUST REVOLVING FUND)—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 630,877 | 1,339,037 | 1,001,770 |
| Increase (—) or decrease in gross unpaid obligations..... | 74,999 | —83,943 | 38,980 |
| Adjustment for recovery of prior year obligations (—)..... | —16,245 | —22,000 | —17,000 |
| Gross expenditures..... | 689,631 | 1,233,094 | 1,023,750 |
| Revenues and other receipts (from program and financing)..... | 778,623 | 360,950 | 538,750 |
| Increase (—) in accounts receivable, net..... | —16,094 | —741 | —3,000 |
| Issuance of preferred stock to Treasury..... | 16,000 | 17,000 | 18,000 |
| Applicable receipts..... | 778,528 | 377,209 | 553,750 |
| Trust expenditures..... | —88,898 | 855,885 | 470,000 |

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Mortgage purchases and short-term loans secured by FHA-insured and VA-guaranteed mortgages under these operations are financed by the proceeds from (1) the sale of obligations to private investors, or to the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than \$2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury to FNMA preferred stock (\$92.8 million was authorized in 1955, \$50 million in 1957, and \$65 million in 1958), (3) mandatory subscriptions to the Association's common stock by mortgage sellers and by borrowers, (4) the sale of mortgages to the investing public, (5) repayments and prepayments of mortgage principal, and (6) income from operations. Government management is intended to be transitional, to be succeeded by private operations when the Government's investment is retired. The present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in part I of this document in connection with the program's general fund financing and effect on budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 150,975 | 163,800 | 203,000 |
| Expense..... | 121,219 | 132,000 | 164,500 |
| Net income before Federal income tax equivalent..... | 29,756 | 31,800 | 38,500 |
| Federal income tax equivalent..... | 15,468 | 16,500 | 20,000 |
| Net income for year..... | 14,288 | 15,300 | 18,500 |

Revenue, Expense, and Retained Earnings (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Analysis of retained earnings: | | | |
| Retained earnings, start of year..... | 21,686 | 30,012 | 38,762 |
| Dividends: | | | |
| On preferred stock held by Treasury (—)..... | —3,680 | —3,800 | —4,400 |
| On common stock held by public (—)..... | —2,282 | —2,750 | —3,300 |
| Retained earnings, end of year..... | 30,012 | 38,762 | 49,562 |
| The above is distributed as follows: | | | |
| Trust equity..... | 10,093 | 12,643 | 16,003 |
| Government equity..... | 19,920 | 26,120 | 33,560 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 58,536 | 61,559 | 56,500 | 56,500 |
| U.S. securities (par)..... | 494 | 746 | 6,000 | 11,000 |
| Accounts receivable, net..... | 18,165 | 34,259 | 35,000 | 38,000 |
| Selected assets: ¹ Deferred charges..... | 6,366 | 9,661 | 10,000 | 10,000 |
| Loans receivable, net: FHA insured and VA guaranteed mortgages..... | 2,493,340 | 2,422,564 | 3,330,314 | 3,854,584 |
| Total assets..... | 2,576,901 | 2,528,789 | 3,437,814 | 3,970,084 |
| Liabilities: | | | | |
| Current liabilities..... | 61,464 | 64,010 | 73,656 | 84,676 |
| Deferred income-premium on sale of debentures to the public ¹ | 901 | 901 | 1,000 | 1,000 |
| Short-term discount notes payable..... | 193,985 | 358,210 | 430,000 | 500,000 |
| Debentures payable..... | 2,090,557 | 1,840,710 | 2,625,000 | 3,030,000 |
| Total liabilities..... | 2,346,907 | 2,263,831 | 3,129,656 | 3,615,676 |
| Trust equity: | | | | |
| Common stock issued or subscribed: | | | | |
| Start of year..... | 42,934 | 65,487 | 76,126 | 93,576 |
| Increase during year..... | 22,554 | 10,638 | 17,450 | 17,450 |
| End of year..... | 65,487 | 76,126 | 93,576 | 111,026 |
| Retained earnings..... | 6,688 | 10,093 | 12,643 | 16,003 |
| Total trust equity..... | 72,175 | 86,218 | 106,218 | 127,028 |
| Government equity: | | | | |
| Interest-bearing capital: | | | | |
| Start of year..... | 41,531 | — | — | — |
| Borrowings during year, net..... | —41,531 | — | — | — |
| End of year..... | — | — | — | — |
| Non-interest-bearing capital: | | | | |
| Preferred stock issued: | | | | |
| Start of year..... | 142,820 | 142,820 | 158,820 | 175,820 |
| Issued during year..... | — | 16,000 | 17,000 | 18,000 |
| End of year..... | 142,820 | 158,820 | 175,820 | 193,820 |
| Retained earnings..... | 14,998 | 19,920 | 26,120 | 33,560 |
| Total non-interest-bearing capital, total Government equity..... | 157,819 | 178,740 | 201,940 | 227,380 |
| Total trust and Government equity..... | 229,994 | 264,958 | 308,158 | 354,408 |

¹ The changes in these items are reflected on the program and financing schedule.

Analysis of Government Equity and Undrawn Authorizations

(in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Undisbursed loan obligations ¹ | 203,249 | 125,703 | 200,000 | 150,000 |
| Unobligated balance..... | 542,878 | 896,513 | 202,426 | 38,906 |
| Invested capital and earnings..... | 142,088 | 146,186 | 178,096 | 206,556 |
| Subtotal..... | 888,215 | 1,168,402 | 580,522 | 395,462 |
| Less: Undrawn authorization..... | -730,396 | -989,662 | -378,582 | -168,082 |
| Total Government equity..... | 157,819 | 178,740 | 201,940 | 227,380 |

Note.—Preferred stock authorized but not issued as follows: 1961, \$49 million; 1962, \$32 million; 1963, \$14 million.

¹ The changes in these items are reflected on the program and financing schedule.

VETERANS ADMINISTRATION

ADJUSTED SERVICE CERTIFICATE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of World War I adjusted service certificates (total program costs—obligations) (object class 42)..... | 221 | 200 | 180 |
| Financing: | | | |
| Unobligated balance brought forward..... | 3,199 | 2,978 | 2,778 |
| Unobligated balance carried forward..... | -2,978 | -2,778 | -2,598 |
| Total financing..... | 221 | 200 | 180 |

This fund is used to pay adjusted-service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund has not been invested in U.S. securities since Jan. 1, 1957, and all future payments will be made from the principal. Only a few of the certificates remain unpaid (72 Stat. 1264).

GENERAL POST FUND, NATIONAL HOMES

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Religious, recreational, and entertainment..... | 1,597 | 1,482 | 1,385 |
| 2. Net loss on investments..... | | 3 | |
| Total obligations..... | 1,597 | 1,485 | 1,385 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | 1,382 | 1,303 | 1,277 |
| U.S. securities (par)..... | 1,085 | 1,288 | 1,351 |
| Receipts from: | | | |
| Cash donations..... | 1,681 | 1,482 | 1,342 |
| Interest on U.S. securities..... | 37 | 40 | 43 |
| Gain from premiums or discount on investments..... | 2 | | |
| Unobligated balance carried forward: | | | |
| Cash..... | -1,303 | -1,277 | -1,228 |
| U.S. securities (par)..... | -1,288 | -1,351 | -1,400 |
| Total financing..... | 1,597 | 1,485 | 1,385 |

This fund consists of gifts and bequests and proceeds of property left in the care of the facilities by former beneficiaries, unpaid pension money standing to the credit of beneficiaries who die without pensionable heirs, and proceeds from effects of such beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: Positions other than permanent..... | 15 | 15 | 15 |
| 12 Personnel benefits..... | 1 | 1 | 1 |
| 23 Rent, communications, and utilities..... | 26 | 25 | 25 |
| 25 Other services..... | 39 | 35 | 35 |
| 26 Supplies and materials..... | 1,031 | 1,066 | 1,019 |
| 31 Equipment..... | 217 | 200 | 200 |
| 32 Lands and structures..... | 227 | 100 | 50 |
| 33 Investments and loans..... | | 3 | |
| 44 Refunds..... | 41 | 40 | 40 |
| Total obligations..... | 1,597 | 1,485 | 1,385 |

Personnel Summary

| | | | |
|---|---|---|---|
| Average number of all employees..... | 4 | 4 | 4 |
| Number of employees at end of year..... | 5 | 5 | 5 |

NATIONAL SERVICE LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Death claims..... | 364,882 | 364,779 | 377,210 |
| 2. Disability claims..... | 453 | 600 | 800 |
| 3. Cash surrenders and matured endowments..... | 22,590 | 27,300 | 45,400 |
| 4. Dividends..... | 386,958 | 255,525 | 220,000 |
| 5. Interest paid on dividend credits and deposits..... | 5,323 | 5,900 | 6,800 |
| 6. Undistributed and other expense..... | -550 | -15 | 25 |
| Total operating costs..... | 779,656 | 654,089 | 650,235 |
| Capital outlay: | | | |
| 7. Policy loans made..... | 106,229 | 120,000 | 110,000 |
| 8. Policy liens established..... | 503 | 450 | 300 |
| Total capital outlay..... | 106,732 | 120,450 | 110,300 |
| Total operating costs and capital outlay (obligations)..... | 886,388 | 774,539 | 760,535 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| U.S. securities (par)..... | 5,554,713 | 5,474,542 | 5,532,050 |
| Receipts from— | | | |
| Policy loans repaid..... | 53,337 | 60,393 | 61,000 |
| Policy liens repaid..... | 444 | 411 | 300 |
| Premiums earned..... | 515,736 | 522,503 | 519,500 |
| Interest on investments..... | 189,046 | 192,500 | 197,000 |
| Payment from "Veterans insurance and indemnities" appropriation..... | 8,273 | 8,225 | 8,000 |
| Other income (optional settlements)..... | 39,370 | 48,000 | 52,400 |
| Recovery of liens previously written off..... | 11 | 15 | 25 |
| Unobligated balance carried forward: | | | |
| U.S. securities (par)..... | -5,474,542 | -5,532,050 | -5,609,740 |
| Total financing..... | 886,388 | 774,539 | 760,535 |

VETERANS ADMINISTRATION—Continued**NATIONAL SERVICE LIFE INSURANCE FUND—Continued****Summary of Sources and Application of Funds (in thousands of dollars)**

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 886,388 | 774,539 | 760,535 |
| Increase (—) or decrease in gross unpaid obligations..... | —41,720 | 14,386 | —13,800 |
| Items not processed through Treasury..... | —137,201 | —140,000 | —142,000 |
| Trust expenditures..... | 707,467 | 648,925 | 604,735 |
| Receipts (from program and financing)..... | 806,217 | 832,047 | 838,225 |
| Increase in accounts receivable, net..... | —1,376 | —521 | —1,250 |
| Items not processed through Treasury..... | —137,201 | —140,000 | —142,000 |
| Trust receipts..... | 667,639 | 691,526 | 694,975 |

This fund was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22 million policies were issued under this program of which about 5.2 million, totaling approximately \$34 billion, remain in force. Because issuance of new policies was ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

| | June 30, 1960 | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|-----------------------------------|------------------|------------------|------------------|------------------|
| Number of policies in force..... | 5,282,759 | 5,197,999 | 4,985,000 | 4,944,000 |
| Amount of insurance in force..... | \$34,649 | \$34,023 | \$32,627 | \$32,358 |

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unexpended balance of fund, beginning of year..... | 5,812,962 | 5,773,134 | 5,815,735 |
| Cash income during year: | | | |
| Interest on investments..... | 175,395 | 180,000 | 182,000 |
| Payments from general and special funds..... | 8,449 | 8,225 | 8,000 |
| Premiums and other receipts..... | 483,795 | 503,301 | 504,975 |
| Total annual income..... | 667,639 | 691,526 | 694,975 |
| Cash outgo during year..... | 707,467 | 648,925 | 604,735 |
| Unexpended balance of fund, end of year..... | 5,773,134 | 5,815,735 | 5,905,975 |

The assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans are expected to increase from \$6,151 million as of June 30, 1961, to \$6,394 million as of June 30, 1963. The actuarial estimate of policy obligations as of June 30, 1961, totals \$5,955 million, leaving a balance of \$195 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities, for claims (1) resulting from extra hazards of the veterans' service, and (2) arising on certain policies held by personnel on active duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement above, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations

of the fund. The following business-type statements of revenue and expense and financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue: | | | |
| Funded..... | 752,436 | 771,243 | 776,925 |
| Unfunded..... | 10,634 | 10,800 | 11,000 |
| Total revenue..... | 763,070 | 782,043 | 787,925 |
| Expense..... | 1,058,532 | 781,499 | 787,585 |
| Net income or loss (—) for the year..... | —295,462 | 544 | 340 |
| Analysis of retained earnings: Retained earnings, start of year..... | 490,668 | 195,206 | 195,750 |
| Retained earnings, end of year..... | 195,206 | 195,750 | 196,090 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 9,873 | 13,763 | 3,735 | 2,975 |
| U.S. securities (par)..... | 5,803,089 | 5,759,371 | 5,812,000 | 5,903,000 |
| Accounts receivable, net..... | 7,418 | 8,794 | 9,315 | 10,565 |
| Policy loans..... | 315,501 | 368,393 | 428,000 | 477,000 |
| Policy liens..... | 381 | 406 | 400 | 350 |
| Total assets..... | 6,136,261 | 6,150,727 | 6,253,450 | 6,393,890 |
| Liabilities: | | | | |
| Current..... | 265,666 | 307,386 | 293,000 | 306,800 |
| Operating reserves: | | | | |
| Policy reserves..... | 2,694,805 | 2,940,461 | 3,189,700 | 3,452,900 |
| Premium waiver disability reserves..... | 121,643 | 141,833 | 153,100 | 142,600 |
| Reserve for future installments on matured contracts..... | 2,452,122 | 2,293,364 | 2,175,000 | 2,050,000 |
| Total disability income reserves..... | 11,858 | 16,952 | 26,900 | 30,500 |
| Reserve for dividends..... | 99,500 | 255,525 | 220,000 | 215,000 |
| Total liabilities..... | 5,645,593 | 5,955,521 | 6,057,700 | 6,197,800 |
| Government equity: | | | | |
| Retained earnings (reserve for contingencies)..... | 490,668 | 195,206 | 195,750 | 196,090 |

Analysis of Government Equity (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Unobligated balance: U.S. securities (par)..... | 5,554,713 | 5,474,542 | 5,532,050 |
| Invested capital and earnings..... | 315,881 | 368,799 | 428,400 |
| Operating reserves..... | —5,379,027 | —5,648,135 | —5,764,700 |
| Total Government equity..... | 490,668 | 195,206 | 195,750 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans (policy loans)..... | 106,732 | 120,450 | 110,300 |
| 42 Insurance claims and indemnities..... | 779,656 | 654,089 | 650,235 |
| Total obligations..... | 886,388 | 774,539 | 760,535 |

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs: | | | |
| 1. Death claims..... | 46,595 | 47,396 | 48,386 |
| 2. Disability claims..... | 22,375 | 27,617 | 30,007 |
| 3. Cash surrenders and matured endowments..... | 20,496 | 13,504 | 10,504 |
| 4. Dividends..... | 33,413 | 38,892 | 15,250 |
| 5. Interest paid on dividend credits and deposits..... | 413 | 300 | 300 |
| 6. Other expense..... | 1 | 2 | 2 |
| Total operating costs..... | 123,293 | 127,711 | 104,449 |
| Capital outlay: | | | |
| 7. Policy loans made..... | 17,392 | 15,000 | 10,000 |
| 8. Policy liens established..... | 147 | 179 | 170 |
| Total capital outlay..... | 17,539 | 15,179 | 10,170 |
| Total operating costs and capital outlay (obligations)..... | 140,832 | 142,890 | 114,619 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| U.S. securities (par)..... | 1,094,694 | 1,055,248 | 1,009,791 |
| Receipts from— | | | |
| Policy loans repaid..... | 20,691 | 18,621 | 13,800 |
| Policy liens repaid..... | 139 | 175 | 170 |
| Premiums earned..... | 18,645 | 16,692 | 16,324 |
| Interest on investments..... | 42,071 | 40,500 | 39,700 |
| Payment from "Veterans insurance and indemnities" appropriation..... | 189 | 200 | 200 |
| Other income (optional settlements)..... | 19,651 | 21,245 | 23,134 |
| Unobligated balance carried forward: | | | |
| U.S. securities (par)..... | -1,055,248 | -1,009,791 | -988,500 |
| Total financing..... | 140,832 | 142,890 | 114,619 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 140,832 | 142,890 | 114,619 |
| Increase (-) or decrease in gross unpaid obligations..... | -3,375 | 1,808 | -400 |
| Items not processed through Treasury..... | -43,700 | -45,000 | -45,000 |
| Trust expenditures..... | 93,757 | 99,698 | 69,219 |
| Receipts (from program and financing)..... | 101,386 | 97,433 | 93,328 |
| Decrease in accounts receivable, net..... | 11 | 95 | 76 |
| Items not processed through Treasury..... | -43,700 | -45,000 | -45,000 |
| Trust receipts..... | 57,698 | 52,528 | 48,404 |

This fund was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. Approximately 305 thousand policies of United States Government life insurance, providing coverage of more than \$1.3 billion, remain in force. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

| | June 30, 1960 | June 30, 1961 | June 30, 1962 | June 30, 1963 |
|-------------------------|------------------|------------------|------------------|------------------|
| Number of policies..... | 322,607 | 304,668 | 288,000 | 274,000 |
| Insurance in force..... | \$1,418 | \$1,349 | \$1,275 | \$1,213 |

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unexpended balance of fund, beginning of year..... | 1,110,118 | 1,074,058 | 1,026,888 |
| Cash income during year: | | | |
| Interest on investments..... | 37,830 | 36,000 | 35,000 |
| Premiums and other receipts..... | 19,868 | 16,528 | 13,404 |
| Total annual income..... | 57,698 | 52,528 | 48,404 |
| Cash outgo during year..... | 93,757 | 99,698 | 69,219 |
| Unexpended balance of fund, end of year..... | 1,074,058 | 1,026,888 | 1,006,073 |

The assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from \$1,182 million as of June 30, 1961, to \$1,107 million as of June 30, 1963, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of June 30, 1961, totals \$1,138 million, leaving a balance of \$44 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the appropriation Veterans insurance and indemnities, for claims (a) resulting from the extra hazards of the veterans' service, and (b) arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the appropriation General operating expenses.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement above, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show the obligations of the fund. The following business-type statements of revenue and expense and financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue: | | | |
| Funded..... | 80,556 | 78,637 | 79,358 |
| Unfunded..... | 156 | 186 | 216 |
| Total revenue..... | 80,712 | 78,823 | 79,574 |
| Expense..... | 130,375 | 81,533 | 81,765 |
| Net loss (-) for the year..... | -49,663 | -2,710 | -2,191 |
| Analysis of retained earnings: | | | |
| Retained earnings, start of the year..... | 94,027 | 44,364 | 41,654 |
| Retained earnings, end of year..... | 44,364 | 41,654 | 39,463 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,578 | 2,625 | 1,255 | 940 |
| U.S. securities (par)..... | 1,106,540 | 1,071,433 | 1,025,633 | 1,005,133 |
| Accounts receivable, net..... | 2,209 | 2,198 | 2,103 | 2,027 |
| Policy loans..... | 109,720 | 106,421 | 102,800 | 99,000 |
| Policy liens..... | 51 | 59 | 63 | 63 |
| Total assets..... | 1,222,098 | 1,182,736 | 1,131,854 | 1,107,163 |

VETERANS ADMINISTRATION—Continued

UNITED STATES GOVERNMENT LIFE INSURANCE FUND—Continued

Financial Condition (in thousands of dollars)—Continued

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|------------------|------------------|------------------|------------------|
| Liabilities: | | | | |
| Current..... | 17,633 | 21,008 | 19,200 | 19,600 |
| Operating reserves: | | | | |
| Policy reserves..... | 873,298 | 850,244 | 824,400 | 797,800 |
| Reserves for future in- | | | | |
| stallments on ma- | | | | |
| tured contracts..... | 212,727 | 214,438 | 216,500 | 220,800 |
| Total disability in- | | | | |
| come reserves..... | 15,103 | 14,682 | 14,100 | 14,000 |
| Reserve for dividends..... | 9,310 | 38,000 | 16,000 | 15,500 |
| Total liabilities..... | 1,128,071 | 1,138,372 | 1,090,200 | 1,067,700 |
| Government equity: | | | | |
| Retained earnings (re- | | | | |
| serve for contingen- | | | | |
| cies)..... | 94,027 | 44,364 | 41,654 | 39,463 |

Analysis of Government Equity (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unobligated balance: U.S. securities (par)..... | 1,094,694 | 1,055,248 | 1,009,791 | 988,500 |
| Invested capital and earn- | | | | |
| ings..... | 109,771 | 106,480 | 102,863 | 99,063 |
| Operating reserves..... | -1,110,438 | -1,117,364 | -1,071,000 | -1,048,100 |
| Total Government equity..... | 94,027 | 44,364 | 41,654 | 39,463 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 33 Investments and loans (policy loans)..... | 17,539 | 15,179 | 10,170 |
| 42 Insurance claims and indemnities..... | 123,293 | 127,711 | 104,449 |
| Total obligations..... | 140,832 | 142,890 | 114,619 |

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTED FLOWER FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Purchase of flowers (total obligations) (object class 26)..... | 2 | 3 | 3 |
| Financing: | | | |
| Unobligated balance brought forward..... | 1 | 2 | 2 |
| Receipts..... | 3 | 3 | 3 |
| Unobligated balance carried forward..... | -2 | -2 | -2 |
| Total financing..... | 2 | 3 | 3 |

This fund consists of moneys donated by American citizens to provide floral decorations for graves in cemeteries operated by the American Battle Monuments Commission. The donor is advised when the flowers have been placed (Comp. Gen. Dec. A56102, Nov. 4, 1935).

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Annuities..... | 857,767 | 949,810 | 1,054,711 |
| 2. Refunds and death claims..... | 115,922 | 116,190 | 116,190 |
| 3. Administrative expenses..... | | | 3,275 |
| Total program costs—obliga- | 973,689 | 1,066,000 | 1,174,176 |
| Financing: | | | |
| Unobligated balance brought for- | | | |
| ward: | | | |
| Cash..... | 26,320 | 30,826 | 25,326 |
| U.S. securities (par)..... | 9,991,227 | 11,051,014 | 12,043,520 |
| Receipts: | | | |
| Deductions from employees' | | | |
| salaries..... | 843,759 | 862,875 | 862,875 |
| Payments from other funds: Em- | | | |
| ploying agency contribution..... | 843,864 | 862,875 | 862,875 |
| Federal contribution..... | 46,329 | | |
| Voluntary contributions, dona- | | | |
| tions, service credit payments, | | | |
| etc..... | 11,882 | 13,655 | 13,655 |
| Interest and profits on invest- | | | |
| ments..... | 280,176 | 313,601 | 380,594 |
| Gain from premium or discount on | | | |
| investments..... | 11,973 | | |
| Unobligated balance carried for- | | | |
| ward: | | | |
| Cash..... | -30,826 | -25,326 | -22,051 |
| U.S. securities (par)..... | -11,051,014 | -12,043,520 | -12,992,618 |
| Total financing..... | 973,689 | 1,066,000 | 1,174,176 |

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1963, there will be 662,176 persons on the annuity roll, compared with 559,064 as of June 30, 1961, and 608,615 as of June 30, 1962. Beginning in 1963, administrative expenses of this program are proposed to be paid from the fund rather than from appropriations.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the future and the Government will need to supplement its current practice of only matching employee deductions. A proposal for this purpose has been made.

The status of the fund is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------------|-------------------|-------------------|
| U.S. securities brought forward (par).... | 9,991,227 | 11,051,014 | 12,043,520 |
| Cash (unexpended balance)..... | 92,781 | 107,964 | 110,939 |
| Balance of fund brought forward..... | 10,084,008 | 11,158,978 | 12,154,459 |
| Cash income during year..... | 2,026,009 | 2,053,006 | 2,119,999 |
| Cash outgo during year: | | | |
| Payment of claims..... | 847,940 | 941,385 | 1,045,797 |
| Refunds..... | 115,072 | 116,140 | 116,190 |
| Gain from discount on investments..... | -11,973 | | |
| Administrative expenses..... | | | 3,275 |
| Total annual outgo..... | 951,039 | 1,057,525 | 1,165,262 |
| U.S. securities carried forward (par).... | 11,051,014 | 12,043,520 | 12,992,618 |
| Cash (unexpended balance)..... | 107,964 | 110,939 | 116,578 |
| Balance of fund carried forward..... | 11,158,978 | 12,154,459 | 13,109,196 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services..... | | | 3,275 |
| 42 Insurance claims and indemnities..... | 857,767 | 949,810 | 1,054,711 |
| 44 Refunds..... | 115,922 | 116,190 | 116,190 |
| Total obligations..... | 973,689 | 1,066,000 | 1,174,176 |

EMPLOYEES HEALTH BENEFITS FUND
Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Subscription charges..... | 306,254 | 324,000 | 344,000 |
| 2. Administration..... | 854 | 1,069 | 1,525 |
| 3. Interest due employees life insurance fund..... | 40 | | |
| Total operating costs, funded..... | 307,148 | 325,069 | 345,525 |
| Capital outlay: | | | |
| 4. Payment on loans to employees life insurance fund..... | 1,479 | | |
| 5. Purchase of equipment..... | 8 | 5 | 2 |
| Total capital outlay..... | 1,486 | 5 | 2 |
| Total operating costs, funded, and capital outlay..... | 308,635 | 325,074 | 345,527 |
| Change in selected resources ¹ | 307 | | |
| Total obligations..... | 308,942 | 325,074 | 345,527 |
| Financing: | | | |
| Revenue and other receipts: | | | |
| Loans from Employees life insurance fund..... | 911 | | |
| Revenue: | | | |
| Employees' salary withholdings..... | 196,875 | 204,600 | 214,175 |
| Agency contributions..... | 118,331 | 122,760 | 126,973 |
| Government's contribution for annuitants..... | 1,375 | 4,002 | 7,027 |
| Annuity withholdings..... | 1,923 | 5,638 | 9,825 |
| Interest revenue..... | 183 | 525 | 875 |
| Total revenue and other receipts..... | 319,599 | 337,525 | 358,875 |
| Unobligated balance brought forward: | | | |
| Cash..... | -172 | | |
| U.S. securities (par)..... | | 10,485 | 22,937 |
| Unobligated balance carried forward: U.S. securities (par)..... | -10,485 | -22,937 | -36,284 |
| Financing applied to program..... | 308,942 | 325,074 | 345,527 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|---------|---------|---------|
| Obligations (from program and financing)..... | 308,942 | 325,074 | 345,527 |
| Increase (—) or decrease in unpaid obligations, net..... | -35,556 | -683 | -1,809 |
| Gross expenditures..... | 273,385 | 324,391 | 343,718 |
| Revenues and other receipts (from program and financing)..... | 319,599 | 337,525 | 358,875 |
| Increase (—) or decrease in accounts receivable, net..... | -22,950 | -2,673 | -2,673 |
| Applicable receipts..... | 296,649 | 334,852 | 356,202 |
| Trust expenditures..... | -23,263 | -10,461 | -12,484 |

¹ Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of subscription charges to approved carriers of the costs of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959 (Public Law 86-382, 73 Stat. 713), together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—The act provides that beginning in 1962 the Employees health benefits fund will be available to pay for administrative expenses incurred by the Commission, within such limitation as may be specified by the Congress. Almost 1.8 million employees and approximately 38 thousand annuitants are participating in this program. By the end of 1963 it is estimated that an additional 90 thousand eligible employee and survivor annuitants will participate in the program. For 1963, it is estimated that \$224 million will be deposited into the fund by employees and annuitants and \$134 million will be contributed by the Government, while \$344 million will be paid from the fund compared with \$306 million paid in 1961 and \$324 million in 1962. For each health benefits plan, an amount not to exceed 3% of the contribution is set aside to provide a contingency reserve. In addition an amount not to exceed 1% of all contributions is set aside for administrative expenses.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 318,688 | 337,525 | 358,875 |
| Expense..... | 307,152 | 325,073 | 345,529 |
| Net operating income..... | 11,536 | 12,452 | 13,346 |
| Retained earnings or deficit (—), beginning of year..... | -660 | 10,876 | 23,328 |
| Retained earnings, end of year..... | 10,876 | 23,328 | 36,674 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | | 10,939 | 9,600 | 9,859 |
| U.S. securities (par)..... | | 12,324 | 24,124 | 36,347 |
| Accounts receivable, net..... | | 22,950 | 25,624 | 28,297 |
| Selected assets: ¹ Supplies..... | 45 | 40 | 40 | 40 |
| Fixed assets, net..... | 31 | 35 | 36 | 34 |
| Total assets..... | 76 | 46,288 | 59,424 | 74,578 |
| Liabilities: | | | | |
| Current..... | 169 | 34,288 | 36,096 | 37,905 |
| Loans from Employees life insurance fund (unfunded)..... | 568 | | | |
| Deferred income (Government contribution for annuitants)..... | | 1,125 | | |
| Total liabilities..... | 736 | 35,413 | 36,096 | 37,905 |
| Net trust investment: Retained earnings or deficit (—)..... | -660 | 10,876 | 23,328 | 36,674 |

¹ The change in this item is reflected on the programing and financing schedule.

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES HEALTH BENEFITS FUND—Continued

Analysis of Net Trust Investment or Deficit (—) (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 3 | 315 | 315 | 315 |
| Unobligated balance..... | -172 | 10,485 | 22,937 | 36,284 |
| Unfunded liability..... | -568 | | | |
| Invested capital and earnings..... | 76 | 75 | 76 | 74 |
| Total net trust investment..... | -660 | 10,876 | 23,328 | 36,674 |

¹ The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 12 Personnel benefits..... | 306,254 | 324,000 | 344,000 |
| 25 Other services..... | 902 | 1,074 | 1,527 |
| 33 Investments and loans..... | 1,479 | | |
| Total costs..... | 308,635 | 325,074 | 345,527 |
| Change in selected resources..... | 307 | | |
| Total obligations..... | 308,942 | 325,074 | 345,527 |

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES HEALTH BENEFITS FUND

Note.—The supporting detail of the above item is shown in the Independent Agencies chapter in part I, p. 787.

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| Gross premium payments..... | 137,622 | 138,208 | 139,000 |
| Less return of premium..... | 40,296 | 65,000 | 42,000 |
| Net premium payments..... | 97,326 | 73,208 | 97,000 |
| Administration: | | | |
| (a) Basic program..... | 105 | 116 | 120 |
| (b) Beneficial association..... | 150 | 144 | 143 |
| Other expense..... | 2 | 2 | 2 |
| Total operating costs, funded..... | 97,583 | 73,470 | 97,265 |
| Capital outlay: | | | |
| Acquisition of assets: | | | |
| Loans to Employees health benefits fund..... | 911 | | |
| Loans to Retired employees health benefits fund..... | 341 | 440 | |
| Purchase of equipment..... | | | 2 |
| Total capital outlay..... | 1,252 | 440 | 2 |
| Total operating cost funded and capital outlay..... | 98,835 | 73,910 | 97,267 |
| Change in selected resources ¹ | | | |
| Total obligations..... | 98,835 | 73,910 | 97,267 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Employees' salary withholdings..... | 89,283 | 89,600 | 90,000 |
| Agency contributions..... | 44,642 | 44,800 | 45,000 |
| Beneficial association premium collections..... | 3,550 | 3,300 | 3,000 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing—Continued | | | |
| Revenues and other receipts—Continued | | | |
| Interest revenue: | | | |
| From U.S. securities..... | 6,770 | 7,800 | 9,600 |
| From loans to— | | | |
| Employees health benefits fund..... | 40 | | |
| Retired employees health benefits fund..... | 3 | 26 | |
| Other revenue..... | 617 | 90 | 100 |
| Repayment of loans by: | | | |
| Employees health benefits fund..... | 1,479 | | |
| Retired employees health benefits fund..... | | 781 | |
| Total revenue and other receipts..... | 146,383 | 146,396 | 147,700 |
| Unobligated balance brought forward: | | | |
| Cash..... | 1,214 | 1,741 | |
| U.S. securities (par)..... | 149,604 | 196,626 | 270,853 |
| Unobligated balance carried forward: | | | |
| Cash..... | -1,741 | | |
| U.S. securities (par)..... | -196,626 | -270,853 | -321,286 |
| Financing applied to program..... | 98,835 | 73,910 | 97,267 |

¹ Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing)..... | 98,835 | 73,910 | 97,267 |
| Decrease in gross unpaid obligations..... | 2,937 | 795 | |
| Gross expenditures..... | 101,772 | 74,705 | 97,267 |
| Revenues and other receipts (from program and financing)..... | 146,383 | 146,396 | 147,700 |
| Increase (—) or decrease in accounts receivable, net..... | 6,313 | -40,682 | |
| Applicable receipts..... | 152,696 | 105,715 | 147,700 |
| Trust expenditures..... | -50,924 | -31,010 | -50,433 |

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091-2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1961, with respect to the basic insurance program, a total of \$506.9 million was withheld from the salaries of covered employees and \$253.5 million was contributed by the Government to the fund. It is estimated that in 1963, \$90 million will be paid into the fund by employees and \$45 million by the Government. As of June 30, 1961, a total of \$455 million had been paid by the insurer in benefits. It is estimated that over \$110 million in benefits will be paid in 1963.

Most of the difference between receipts and benefit payments under the policy is placed by the insurer in a contingency reserve which is used primarily to pay benefits accruing to the survivors of retirees—a group which will rapidly increase as more insured employees reach retirement age. On June 30, 1961, the end of the last completed policy year, there was a total reserve of \$300.4 million of which \$120.6 million was held as a special contingency reserve by the insurer at interest, and \$179.8 million was on deposit in the Treasury of the United States. The contingency reserve is limited to a level of \$100 million, and the amount above this figure held by the insurer was returned in July 1961 and deposited in the Treasury of the United States to be invested.

A summary statement of the operations of the contingency reserve for the three most recent policy years, 1959 through 1961 and the total at the end of the seventh policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

[By policy year. In thousands of dollars]

| | 5th Year 11-30-58- 11-28-59 | 6th Year 11-29-59- 11-26-60 | 7th Year 11-27-60- 6-30-61 ¹ | Totals end of 7th policy year |
|---|-----------------------------------|-----------------------------------|---|---|
| 1. Premiums accrued..... | 116,500 | 125,600 | 80,464 | 750,264 |
| 2. Interest added to contingency reserve..... | 3,541 | 4,083 | 2,579 | 18,726 |
| 3. Mortality and other claim charges incurred: | | | | |
| (a) Life insurance..... | 71,984 | 82,468 | 56,434 | 441,931 |
| (b) Accidental death and dismemberment insurance..... | 4,216 | 4,674 | 3,461 | 30,301 |
| (c) Conversion charges..... | 558 | 635 | 348 | 4,395 |
| Total..... | 76,759 | 87,777 | 60,243 | 476,627 |
| 4. Expense and risk charges incurred: | | | | |
| (a) Premium and other taxes..... | 1,782 | 1,898 | 1,413 | 12,607 |
| (b) Office of Federal Employees Group Life Insurance..... | 295 | 324 | 185 | 1,848 |
| (c) Other expense and risk charges..... | 932 | 1,005 | 643 | 6,464 |
| Total..... | 3,008 | 3,227 | 2,242 | 20,918 |
| 5. Total addition to contingency reserve..... | 40,274 | 38,679 | 20,557 | 271,445 |
| 6. Contingency reserve at end of year..... | 140,274 | 138,679 | 120,557 | ----- |
| 7. Less premiums returned to Employees life insurance fund..... | 40,274 | 38,679 | 20,557 | 171,445 |
| 8. Contingency reserve held by insurer at end of year..... | 100,000 | 100,000 | 100,000 | 100,000 |

¹ By amendment to group policy 17,000G, the 7th policy year ended June 30, 1961. Policy years thereafter will be from July 1 through the subsequent June 30.

Through June 30, 1961, individuals whose beneficial life insurance agreements have been assumed by the fund paid \$13.5 million into the fund. It is estimated that in 1963 about \$3 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

There has been established a contingency reserve to be held by the insurer at interest under the policy covering members of beneficial associations. This reserve, which was estimated to be \$750 thousand on June 30, 1961, will accumulate interest consistent with that provided under the regular program. The Commission will determine a limitation for the contingency reserve, and the amount above this figure held by the insurer will be returned and deposited in the Treasury of the United States to be invested.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each \$1 thousand life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Revenue..... | 144,904 | 145,616 | 147,700 |
| Expense..... | 97,586 | 73,473 | 97,268 |
| Net income for year..... | 47,318 | 72,143 | 50,432 |
| Retained earnings, beginning of year..... | 151,413 | 198,731 | 270,874 |
| Retained earnings, end of year..... | 198,731 | 270,874 | 321,306 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 3,602 | 7,504 | 6,995 | 5,908 |
| U.S. securities (par)..... | 149,604 | 196,625 | 228,145 | 279,665 |
| Accounts receivable, net..... | 12,349 | 6,036 | 46,717 | 46,717 |
| Selected assets: Supplies ¹ | 3 | 5 | 5 | 5 |
| Loans to: | | | | |
| Employees health benefits fund..... | 568 | ----- | ----- | ----- |
| Retired employees health benefits fund..... | ----- | 341 | ----- | ----- |
| Fixed assets, net..... | 18 | 15 | 13 | 11 |
| Total assets..... | 166,143 | 210,526 | 281,874 | 332,306 |
| Liabilities: | | | | |
| Current..... | 14,730 | 11,795 | 11,000 | 11,000 |
| Net trust investment: | | | | |
| Retained earnings..... | 151,413 | 198,731 | 270,874 | 321,306 |

Analysis of Net Trust Investment (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 6 | 4 | 4 | 4 |
| Unobligated balance..... | 150,818 | 198,367 | 270,853 | 321,286 |
| Invested capital and earnings..... | 588 | 362 | 17 | 16 |
| Total net trust investment..... | 151,413 | 198,731 | 270,874 | 321,306 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------|----------------|------------------|------------------|
| 12 Personnel benefits..... | 97,326 | 73,208 | 97,000 |
| 25 Other services..... | 257 | 262 | 267 |
| 33 Investments and loans..... | 1,252 | 440 | ----- |
| Total costs—obligations..... | 98,835 | 73,910 | 97,267 |

¹ The changes in these items are reflected on the program and financing schedule.

OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

Note.—The supporting detail of the above item is shown in the Independent Agencies chapter in part I, p. 787.

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: | | | |
| 1. Subscription charges to uniform plan carrier..... | 1,663 | 20,900 | 21,700 |
| 2. Government contributions to annuitants with private plans..... | 479 | 6,000 | 6,400 |
| 3. Administration..... | 400 | 472 | 281 |
| 4. Interest due Employees life insurance fund..... | 3 | 26 | ----- |
| Total operating costs, funded..... | 2,544 | 27,398 | 28,381 |
| Capital outlay: | | | |
| 5. Payment on loans to Employees life insurance fund..... | ----- | 781 | ----- |
| 6. Purchase of equipment..... | 5 | 8 | 1 |
| Total capital outlay..... | 5 | 789 | 1 |
| Total operating costs, funded, and capital outlay..... | 2,549 | 28,186 | 28,382 |
| Change in selected resources ¹ | 7 | -7 | ----- |
| Total obligations..... | 2,556 | 28,179 | 28,382 |
| Financing: | | | |
| Loan from Employees life insurance fund..... | 341 | 440 | ----- |
| Revenue and other receipts: | | | |
| Annuity withholdings..... | 1,075 | 13,455 | 13,982 |
| Government contributions..... | 1,088 | 14,337 | 14,400 |
| Interest revenue..... | ----- | 100 | 100 |
| Total revenue and other receipts..... | 2,504 | 28,332 | 28,482 |
| Unobligated balance brought forward..... | ----- | 52 | -101 |
| Unobligated balance carried forward..... | -52 | 101 | 201 |
| Financing applied to program..... | 2,556 | 28,179 | 28,382 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | | | |
|---|--------|--------|--------|
| Obligations (from program and financing)..... | 2,556 | 28,179 | 28,382 |
| Increase (—) or decrease in gross unpaid obligations..... | -2,750 | 544 | ----- |
| Gross expenditures..... | -194 | 28,723 | 28,382 |
| Revenues and other receipts (from program and financing)..... | 2,504 | 28,332 | 28,482 |
| Increase (—) or decrease in accounts receivable, net..... | -1,075 | ----- | ----- |
| Applicable receipts..... | 1,429 | 28,332 | 28,482 |
| Trust expenditures..... | -1,623 | 391 | -100 |

¹ Balance of selected resources are identified on the statement of financial conditions.

This fund established in accordance with the Retired Federal Employees Health Benefits Act (74 Stat. 849) finances (1) the payment of subscription charges to an

approved carrier for those qualified employees and survivors who enroll in the uniform Government-wide health benefits plan; (2) the contribution to qualified employees and survivors who retain or purchase non-government-approved health insurance plans; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The health benefits were effective on July 1, 1961. The act authorized the Commission to use money from the employees' life insurance fund through 1962, for administrative expenses. For 1963, however, the amount available for administrative expenses is limited to 2% of Government contributions as set forth in the act.

It is estimated that there will be approximately 261,000 participants in 1963, compared with the 236,300 retired employees who were enrolled in the plan as of June 30, 1961. During 1963, at least \$28.4 million will be deposited in the fund, as compared with \$27.9 million in 1962. Participating retired employees will pay at least \$13.9 million and the Government will pay \$14.4 million. It is estimated that at least \$21.7 million in subscription charges will be paid to the carrier of the Government-wide plan, and \$6.4 million to annuitants for their private health insurance plans.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-wide plan and by Government contributions for 1963.

Operating results.—There will be a \$200 thousand surplus in the fund at the end of 1963, as compared with \$100 thousand in 1962. This is the interest earned on investments held during the years 1962 and 1963 but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 2,163 | 27,892 | 28,482 |
| Expense..... | 2,544 | 27,399 | 28,383 |
| Net income or loss (—) for the year..... | -381 | 493 | 99 |
| Retained earnings or deficit (—), beginning of year..... | ----- | -381 | 112 |
| Retained earnings or deficit (—), end of year..... | -381 | 112 | 211 |

Financial Condition (in thousands of dollars)

| | | | |
|---|-------|-------|-------|
| Assets: | | | |
| Treasury balance..... | 1,623 | 1,232 | 1,332 |
| Accounts receivable, net..... | 1,075 | 1,075 | 1,075 |
| Fixed assets, net..... | 5 | 11 | 10 |
| Total assets..... | 2,703 | 2,318 | 2,417 |
| Liabilities: | | | |
| Current..... | 2,206 | 2,206 | 2,206 |
| Loan from Employees life insurance fund (unfunded)..... | 341 | ----- | ----- |
| Deferred (Government contribution for annuitants)..... | 537 | ----- | ----- |
| Total liabilities..... | 3,084 | 2,206 | 2,206 |
| Net trust investment: | | | |
| Retained earnings or deficit (—)..... | -381 | 112 | 211 |

Analysis of Net Trust Investment or Deficit (—) (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unpaid undelivered orders ¹ | 7 | | |
| Unobligated balance..... | —52 | 101 | 201 |
| Unfunded liability..... | —341 | | |
| Invested capital and earnings..... | 5 | 11 | 10 |
| Total net trust investment or deficit (—) | —381 | 112 | 211 |

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|-----------------------------------|----------------|------------------|------------------|
| 12 Personnel benefits..... | 2,142 | 26,900 | 28,100 |
| 25 Other services..... | 408 | 506 | 282 |
| 33 Investment and loans..... | | 781 | |
| Total costs | 2,549 | 28,186 | 28,382 |
| Change in selected resources..... | 7 | —7 | |
| Total obligations | 2,556 | 28,179 | 28,382 |

¹ The change in these items is reflected on the program and financing schedule.

FEDERAL COMMUNICATIONS COMMISSION

INTERNATIONAL TELECOMMUNICATIONS SETTLEMENTS
(TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Program expense (total program costs—obligations) (object class 23)..... | 234 | 234 | 234 |
| Financing: | | | |
| Revenues and other receipts..... | 234 | 234 | 234 |
| Unobligated balance brought forward..... | 67 | 67 | 67 |
| Unobligated balance carried forward..... | —67 | —67 | —67 |
| Financing applied to program | 234 | 234 | 234 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 234 | 234 | 234 |
| Increase (—) in gross unpaid obligations..... | —20 | | |
| Gross expenditures | 214 | 234 | 234 |
| Revenues and other receipts (from program and financing) | 234 | 234 | 234 |
| Increase (—) in accounts receivable..... | —28 | | |
| Applicable receipts | 206 | 234 | 234 |
| Trust expenditures | 8 | | |

This fund serves as a clearinghouse for payments by U.S. communications companies and other telecommunications users, including the Federal Government, to foreign governments for receiving and relaying radio-telephone and radiotelegraph messages. The charges of foreign governments against U.S. users are received by the Commission and billed to the users. The Commission then consolidates and disburses all telecommunications payments to a particular government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Revenue..... | 234 | 234 | 234 |
| Expense..... | 234 | 234 | 234 |
| Net income for year | | | |
| Analysis of retained earnings: Retained earnings, start and end of year..... | 67 | 67 | 67 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Treasury balance..... | 70 | 62 | 62 | 62 |
| Accounts receivable..... | 28 | 56 | 56 | 56 |
| Total assets | 98 | 118 | 118 | 118 |
| Liabilities: | | | | |
| Current..... | 31 | 51 | 51 | 51 |
| Trust investments: | | | | |
| Retained earnings..... | 67 | 67 | 67 | 67 |

Analysis of Trust Investments (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Unobligated balance (total trust investments)..... | 67 | 67 | 67 |

FOREIGN CLAIMS SETTLEMENT COMMISSION

WAR CLAIMS FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. Payment of World War II claims..... | 55 | 55 | 50 |
| 2. Administrative expenses..... | 40 | 40 | 30 |
| Total obligations | 95 | 95 | 80 |
| Financing: | | | |
| Unobligated balance brought forward..... | 480 | 385 | 290 |
| Unobligated balance carried forward..... | —385 | —290 | —210 |
| Total financing | 95 | 95 | 80 |

The War claims fund consists of funds transferred by the Office of Alien Property, Department of Justice, from the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. This is the master trust fund from which transfers are made to other accounts, and it includes all unobligated balances from these accounts.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 25 Other services: Services of other agencies..... | 40 | 40 | 30 |
| 41 Grants, subsidies, and contributions..... | 55 | 55 | 50 |
| Total obligations | 95 | 95 | 80 |

OTHER INDEPENDENT AGENCIES—Continued

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIE ABROAD

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Payment of claims (total program costs—obligations) (object class 44)..... | | 2 | 1 |
| Financing: | | | |
| Unobligated balance brought forward..... | 4 | 6 | 5 |
| Receipts from estates of American citizens who died abroad..... | 2 | 1 | 1 |
| Unobligated balance carried forward..... | -6 | -5 | -5 |
| Total financing | | 2 | 1 |

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSION

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Planning the commemoration (total program costs—obligations) (object class 25)..... | | 1 | |
| Financing: | | | |
| Unobligated balance brought forward..... | | 1 | |
| Receipts: Donations..... | 1 | | |
| Unobligated balance carried forward..... | -1 | | |
| Total financing | | 1 | |

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

NATIONAL CAPITAL HOUSING AUTHORITY

OPERATION AND MAINTENANCE, PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Operating costs, funded: Expense..... | 5,983 | 6,119 | 6,750 |
| Capital outlay: Acquisition of land, structures, and equipment..... | 4,099 | 3,898 | 5,000 |
| Non-Treasury financing: | | | |
| Retirement of temporary notes..... | 3,521 | 3,639 | |
| Retirement of Public Housing Administration notes..... | 696 | 1,260 | 5,426 |
| Retirement of bonds..... | 830 | 1,117 | 1,070 |
| Increase on debt amortization funds..... | 380 | 1,229 | 500 |
| Total non-Treasury financing | 15,509 | 17,262 | 18,746 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities—Continued | | | |
| Change in selected resources and adjustments in non-Treasury financing..... | 227 | -88 | -550 |
| Total obligations | 15,736 | 17,174 | 18,196 |
| Financing: | | | |
| Revenues and other receipts: | | | |
| Operations: | | | |
| Revenue from operating properties..... | 4,758 | 5,157 | 5,600 |
| Public Housing Administration contributions..... | 3,079 | 3,309 | 3,200 |
| Other receipts..... | 1 | | |
| Non-Treasury financing: | | | |
| Public Housing Administration: | | | |
| Advance notes..... | 1,818 | | 826 |
| Sale of temporary notes..... | 6,080 | 5,426 | 5,500 |
| Sale of Housing Authority bonds..... | | 3,282 | 3,070 |
| Financing applied to program | 15,736 | 17,174 | 18,196 |

Summary of Sources and Application of Funds (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Obligations (from program and financing) | 15,736 | 17,174 | 18,196 |
| Increase (-) or decrease in gross unpaid obligations, net..... | 353 | -269 | 150 |
| Gross expenditures | 16,089 | 16,905 | 18,346 |
| Revenues and other receipts (from program and financing) | 15,736 | 17,174 | 18,196 |
| Increase (-) or decrease in accounts receivable, net..... | 31 | -97 | -50 |
| Applicable receipts | 15,767 | 17,077 | 18,146 |
| Net trust expenditures: Receipts (-) | 322 | -172 | 200 |

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1963 program consists of the operation of 7,877 dwelling units and the development of 1,126 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low-rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contribution equal to the debt service less any excess operating receipts over operating expense.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Operations: | | | |
| Revenue..... | 4,758 | 5,157 | 5,600 |
| Expense..... | 5,983 | 6,119 | 6,750 |
| Net operating loss (-) | -1,225 | -962 | -1,150 |
| Nonoperating expense (net loss) | -23 | | |
| Net loss (-) for the year | -1,248 | -962 | -1,150 |
| Analysis of deficit (-): | | | |
| Deficit (-), beginning of year..... | -5,940 | -7,717 | -9,129 |
| Adjustment during year..... | -529 | -450 | -359 |
| Deficit (-) end of year | -7,717 | -9,129 | -10,638 |

Financial Condition (in thousands of dollars)

| | 1960 actual | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|------------------|------------------|
| Assets: | | | | |
| Cash with Treasury..... | 998 | 1,097 | 800 | 900 |
| U.S. securities (at par)..... | 1,452 | 1,031 | 1,500 | 1,200 |
| Accounts receivable, net..... | 184 | 153 | 250 | 300 |
| Debt amortization fund..... | 2,891 | 3,271 | 4,500 | 5,000 |
| Supplies, deferred charges, etc..... | 235 | 312 | 400 | 500 |
| Lands, structures and equipment..... | 76,971 | 81,102 | 85,000 | 90,000 |
| Total assets..... | 82,731 | 86,966 | 92,450 | 97,900 |
| Liabilities: | | | | |
| Current liabilities..... | 2,057 | 1,555 | 2,000 | 2,500 |
| Temporary notes payable..... | 1,080 | 3,639 | 5,426 | 5,500 |
| Housing Authority bonds payable..... | 63,609 | 62,795 | 65,000 | 67,000 |
| Total liabilities..... | 66,746 | 67,989 | 72,426 | 75,000 |
| Government equity: | | | | |
| Interest bearing capital: | | | | |
| Series "B" Housing Authority bonds..... | 3,156 | 3,140 | 3,100 | 3,100 |
| Advance loan notes..... | 137 | 1,260 | | 826 |
| Total interest-bearing capital..... | 3,293 | 4,400 | 3,100 | 3,926 |
| Non-interest-bearing capital: | | | | |
| Federal project contribution..... | 4,168 | 4,223 | 4,223 | 4,223 |
| Cumulative Federal operating contribution..... | 10,802 | 13,880 | 17,189 | 20,389 |
| Cumulative local operating contribution..... | 3,661 | 4,191 | 4,641 | 5,000 |
| Total non-interest-bearing capital..... | 18,631 | 22,294 | 26,053 | 29,612 |
| Total Government equity..... | 21,924 | 26,694 | 29,153 | 33,538 |
| Trust equity: | | | | |
| Deficit (—)..... | —5,939 | 7,717 | —9,129 | —10,638 |
| Net Government investment and trust deficit..... | 15,985 | 18,977 | 20,024 | 22,900 |

NATIONAL CAPITAL PLANNING COMMISSION

CONTRIBUTED FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. George Washington Memorial Parkway, Va..... | 47 | 115 | |
| 2. George Washington Memorial Parkway, Md..... | 21 | 803 | 100 |
| 3. National Cultural Center and Rock Creek and Potomac Parkway..... | 147 | | |
| Total program costs..... | 215 | 918 | 100 |
| Change in selected resources ¹ | 182 | —341 | |
| Total obligations (object class 32)..... | 396 | 577 | 100 |
| Financing: | | | |
| Receipts..... | 396 | 577 | 100 |

¹ Selected resources as of June 30 are as follows: Unpaid undelivered orders 1960, \$159 thousand; 1961, \$341 thousand; 1962, \$0; 1963, \$0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

NATIONAL SCIENCE FOUNDATION

DONATIONS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Executive direction and management (total obligations) (object class 25)..... | 2 | 1 | 1 |
| Financing: | | | |
| Unobligated balance brought forward..... | 7 | 5 | 5 |
| Receipts..... | | 1 | 1 |
| Unobligated balance carried forward..... | —5 | —5 | —5 |
| Total financing..... | 2 | 1 | 1 |

Donations received under authority of 42 U.S.C. 1870, may be used in furtherance of general purposes of the Foundation.

RAILROAD RETIREMENT BOARD

LIMITATION ON SALARIES AND EXPENSES

Note.—The supporting detail of the above item is shown in the Independent Offices chapter, p. 830.

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Program by activities: | | | |
| 1. Retirement and survivor benefit payments..... | 986,613 | 1,055,000 | 1,089,600 |
| 2. Administrative expenses..... | 9,572 | 9,740 | 9,640 |
| 3. Loan to "Railroad unemployment insurance account"..... | 132,345 | 66,000 | 55,000 |
| Total obligations..... | 1,128,530 | 1,130,740 | 1,154,240 |
| Financing: | | | |
| Unobligated balance brought forward: | | | |
| Cash..... | | 468 | 737 |
| U.S. securities (par)..... | 3,837,767 | 3,759,509 | 3,738,000 |
| Receipts: | | | |
| Interest and profit on investments..... | 110,921 | 120,000 | 120,000 |
| Railroad retirement taxes..... | 570,713 | 597,000 | 624,000 |
| Repayment of loan from "Railroad unemployment insurance account"..... | 31,205 | 40,000 | 40,000 |
| Interest on loans to "Railroad unemployment insurance account"..... | 1,020 | 2,500 | 3,500 |
| Financial interchange with: | | | |
| "Federal old-age and survivors insurance trust fund"..... | 331,734 | 340,000 | 375,000 |
| "Federal disability insurance trust fund"..... | 5,148 | 10,000 | 10,000 |
| Unobligated balance carried forward: | | | |
| Cash..... | —468 | —737 | |
| U.S. securities (par)..... | —3,759,509 | —3,738,000 | —3,756,998 |
| Total financing..... | 1,128,530 | 1,130,740 | 1,154,240 |

Under the railroad retirement system, workers and employers pay taxes on wages to finance benefits which will be payable when the worker retires or dies. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%. Supplemental estimates for 1963 are included here and detailed under proposed for separate transmittal.

OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD—Continued

RAILROAD RETIREMENT ACCOUNT—Continued

The status of the trust fund is as follows (in thousands of dollars):

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Unexpended balance brought forward.. | 3,916,347 | 3,842,955 | 3,826,755 |
| Income during year..... | 1,050,741 | 1,109,500 | 1,172,500 |
| Proposed legislation: Military service credits..... | | | 16,000 |
| Total annual income..... | | | 1,188,500 |
| Cash outgo during year: | | | |
| Benefit payments and claims..... | 981,839 | 1,050,000 | 1,079,600 |
| Administrative expenses..... | 9,948 | 9,700 | 9,600 |
| Loan to "Railroad unemployment insurance account"..... | 132,345 | 66,000 | 55,000 |
| Total annual outgo..... | 1,124,132 | 1,125,700 | 1,144,200 |
| Unexpended balance carried forward... | 3,842,955 | 3,826,755 | 3,871,055 |

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; repayments on amounts loaned to the Railroad unemployment insurance account; and payments from the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund. The railroad retirement system has a reinsurance arrangement of financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage.

Budget program—1. *Retirement and survivor benefit payments.*—Payment estimates reflect the continuing growth in the beneficiary rolls.

2. *Administrative expenses.*—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board, in pt. II of the budget).

3. *Loan to Railroad unemployment insurance account.*—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed amounts are to be repaid to the Railroad retirement account, with interest at 3% per annum.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| 42 Pensions, annuities, and insurance claims... Loan to "Railroad unemployment insurance account"..... | 986,613 | 1,055,000 | 1,089,600 |
| Administrative expenses, "Limitation on salaries and expenses" (see account in part II)..... | 132,345 | 66,000 | 55,000 |
| | 9,572 | 9,740 | 9,640 |
| Total obligations..... | 1,128,530 | 1,130,740 | 1,154,240 |

LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Program by activities: | | | |
| 1. Maintenance of earnings accounts..... | 333 | 255 | 248 |
| 2. Processing of unemployment insurance claims..... | 6,259 | 5,836 | 5,293 |
| 3. Processing of sickness and maternity claims..... | 1,929 | 2,067 | 2,100 |
| 4. Claimant placement services..... | 534 | 624 | 666 |
| 5. Administration..... | 667 | 688 | 693 |
| Total program costs..... | 9,722 | 9,470 | 9,000 |
| Change in selected resources ¹ | -38 | | |
| Total obligations..... | 9,684 | 9,470 | 9,000 |
| Financing: | | | |
| Unobligated balance brought forward..... | -5,213 | -4,298 | -3,548 |
| Recovery of prior year obligations..... | 14 | | |
| Unobligated balance carried forward..... | 4,298 | 3,548 | 3,248 |
| Limitation..... | 8,755 | 8,720 | 8,700 |

¹ Selected resources as of June 30 are as follows:

| | 1960 actual | 1961 adjustments | 1962 | 1963 |
|--------------------------------------|-------------|------------------|-----------|-----------|
| Stores..... | 97 | 73 | 73 | 73 |
| Unpaid undelivered orders..... | 31 | 17 | 17 | 17 |
| Total selected resources..... | 128 | 90 | 90 | 90 |

The Board administers an unemployment and sickness insurance system and an employment service to find jobs for unemployed railroad workers. The administrative expenses are shown as a separate account in the Unemployment trust fund and are financed through a permanent authorization of 0.2% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of \$6 million is transferred to the Railroad unemployment insurance account in the Unemployment trust fund (45 U.S.C. 361).

[In thousands of dollars]

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Permanent limitation (0.2% of taxable payroll)..... | 8,599 | 8,600 | 8,600 |
| Interest on investments..... | 156 | 120 | 120 |
| Limitation..... | 8,755 | 8,720 | 8,700 |

1. *Maintenance of earnings accounts.*—The amounts of insurance payments for unemployment, sickness, and maternity benefits are based upon individual records of earnings and daily wage rates. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The costs are shared on a measured basis with the retirement program. Accounts posted were 1,180 thousand in 1961 and are estimated at 1,100 thousand in 1962 and 1,050 thousand in 1963.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through regional offices. Regular unemployment claims were 2,663 thousand in 1961 and are estimated at 2 million in 1962 and 1.5 million in 1963.

3. *Processing of sickness and maternity claims.*—These claims are filed by mail and certified for payment through the regional offices of the Board. Sickness claims were 854 thousand in 1961 and estimated to be at about the same level in 1962 and 1963.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings in benefit payments of approximately \$2.3 million in 1961 as 32,800 placements were made. With an improvement in general economic conditions it is estimated that 40,000 placements will be made in 1962 and 46,000 in 1963.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| 11 Personnel compensation: | | | |
| Permanent positions..... | 5,653 | 5,903 | 5,943 |
| Positions other than permanent..... | 401 | 270 | 163 |
| Other personnel compensation..... | 358 | 226 | 130 |
| Total personnel compensation..... | 6,412 | 6,399 | 6,236 |
| 12 Personnel benefits..... | 454 | 471 | 470 |
| 21 Travel and transportation of persons..... | 268 | 328 | 330 |
| 22 Transportation of things..... | 20 | 20 | 20 |
| 23 Rent, communications, and utilities..... | 831 | 864 | 843 |
| 24 Printing and reproduction..... | 39 | 44 | 41 |
| 25 Other services..... | 1,342 | 1,036 | 785 |
| Services of other agencies..... | 222 | 193 | 163 |
| 26 Supplies and materials..... | 85 | 92 | 89 |
| 31 Equipment..... | 11 | 23 | 23 |
| Total obligations..... | 9,684 | 9,470 | 9,000 |

Personnel Summary

| | | | |
|--|---------|---------|---------|
| Total number of permanent positions..... | 989 | 967 | 956 |
| Full-time equivalent of other positions..... | 107 | 71 | 44 |
| Average number of all employees..... | 1,027 | 1,016 | 984 |
| Number of employees at end of year..... | 1,072 | 1,045 | 1,015 |
| Average GS grade..... | 6.6 | 6.7 | 6.7 |
| Average GS salary..... | \$5,985 | \$6,130 | \$6,198 |

SMITHSONIAN INSTITUTION

CANAL ZONE BIOLOGICAL AREA FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Program by activities: | | | |
| Maintenance and operation of facilities (total program costs—obligations) (object class 25)..... | 20 | 15 | 15 |
| Financing: | | | |
| Unobligated balance brought forward..... | 14 | 8 | 8 |
| Receipts..... | 14 | 15 | 15 |
| Unobligated balance carried forward..... | -8 | -8 | -8 |
| Total financing..... | 20 | 15 | 15 |

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area. (5 U.S.C. 133y-4; 20 U.S.C. 79, 79a.)

TAX COURT OF THE UNITED STATES

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| Annuities (total program costs—obligations) (object class 42)..... | | 17 | 16 |
| Financing: | | | |
| Unobligated balance brought forward..... | | | 7 |
| Receipts: | | | |
| Deductions from salaries..... | | 3 | 14 |
| Agency contributions..... | | 20 | 20 |
| Service credit payments..... | | 1 | 4 |
| Unobligated balance carried forward..... | | -7 | -29 |
| Total financing..... | | 17 | 16 |

This fund, established under 26 U.S.C. 7448, effective Oct. 4, 1961, is used to pay annuities to eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and additional funds needed are transferred to the Fund by the Tax Court from appropriations.

UNITED STATES INFORMATION AGENCY

UNITED STATES INFORMATION AGENCY TRUST FUNDS

Program and Financing (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| 1. U.S. dollars advanced from foreign govern- ments..... | 5 | 8 | 10 |
| 2. Contributions for trade fair and solo exhibits..... | 28 | 100 | 100 |
| Total obligations..... | 33 | 108 | 110 |
| Financing: | | | |
| Unobligated balance brought forward..... | 7 | 51 | 48 |
| Receipts..... | 76 | 105 | 105 |
| Unobligated balance carried forward..... | -51 | -48 | -43 |
| Total financing..... | 33 | 108 | 110 |

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments or private organizations for purchase of films owned or controlled by the United States Information Agency (22 U.S.C. 1431 et seq., 1431), and for replacing damaged or destroyed U.S. property (22 U.S.C. 1479).

2. *Contributions for trade fair and solo exhibits.*—This trust fund receives contributions from non-Federal sources, primarily business concerns, for use in connection

OTHER INDEPENDENT AGENCIES—Continued**UNITED STATES INFORMATION AGENCY—Continued****UNITED STATES INFORMATION AGENCY TRUST FUNDS—Continued**

with trade fair and solo exhibits. These contributions are transferred periodically to the Special International Program, reimbursing that program for expenses funded initially from appropriated moneys (70 Stat. 778).

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 22 Transportation of things..... | 2 | 4 | 4 |
| 23 Rent, communications, and utilities..... | 3 | 10 | 10 |
| 25 Other services..... | 13 | 62 | 64 |
| 26 Supplies and materials..... | 2 | 12 | 12 |
| 31 Equipment..... | 13 | 20 | 20 |
| Total obligations..... | 33 | 108 | 110 |

INFORMATIONAL FOREIGN CURRENCY SCHEDULE**Foreign Currencies, Operating Expenses, United States Information Agency****Program and Financing (in thousands of dollars)**

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Program by activities: | | | |
| U.S. overseas information programs (total obligations)..... | 786 | 1,678 | 1,754 |

Program and Financing (in thousands of dollars)—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|------------------|------------------|
| Financing: | | | |
| Unobligated balance brought forward..... | | 34 | 70 |
| Receipts..... | 820 | 1,714 | 1,757 |
| Unobligated balance carried forward..... | -34 | -70 | -73 |
| Total financing..... | 786 | 1,678 | 1,754 |

Foreign currencies for operating expenses of U.S. information programs overseas.

Object Classification (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| 22 Transportation of things..... | 3 | 7 | 7 |
| 23 Rent, communications, and utilities..... | 162 | 346 | 361 |
| 24 Printing and reproduction..... | 5 | 10 | 11 |
| 25 Other services..... | 561 | 1,198 | 1,252 |
| 26 Supplies and materials..... | 55 | 117 | 123 |
| Total obligations..... | 786 | 1,678 | 1,754 |

Analysis of Expenditures (in thousands of dollars)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------|----------------|------------------|------------------|
| Obligations incurred..... | 786 | 1,678 | 1,754 |
| Expenditures..... | 545 | 1,164 | 1,217 |

TRUST RECEIPTS AND EXPENDITURES
BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

| Organization unit and account title | Functional code | RECEIPTS | | | EXPENDITURES | | |
|---|-----------------|-------------|---------------|---------------|--------------|---------------|---------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Legislative Branch: | | | | | | | |
| Library of Congress: Gift and trust fund income accounts: | | | | | | | |
| Cataloging project, Copyright Office..... | 700 | | | | | 6 | |
| Gift fund..... | 700 | 379 | 300 | 300 | 339 | 287 | 339 |
| Income from investment account..... | 700 | 17 | 17 | 17 | 23 | 20 | 20 |
| Payment of interest on bequest of Gertrude M. Hubbard..... | 700 | 1 | 1 | 1 | 1 | 1 | 1 |
| Payment of interest on permanent loan..... | 700 | 179 | 179 | 179 | 213 | 150 | 170 |
| Service fees..... | 700 | 1,056 | 740 | 725 | 759 | 700 | 690 |
| Advances and reimbursements..... | 700 | | | | -2 | | |
| Total, Legislative Branch..... | | 1,632 | 1,237 | 1,222 | 1,333 | 1,164 | 1,220 |
| The Judiciary: | | | | | | | |
| Judicial survivors annuity fund..... | 900 | 551 | 622 | 645 | 347 | 370 | 385 |
| Funds appropriated to the President: | | | | | | | |
| Foreign assistance trust funds: | | | | | | | |
| Advances, Foreign Assistance Act..... | 050 | 227,604 | 445,000 | 395,000 | 191,490 | 329,000 | 335,000 |
| Advances for economic assistance..... | 150 | | | | 2 | | |
| Philippine assistance..... | 150 | | | | | 21 | |
| Technical assistance, U.S. dollars advanced from foreign governments..... | 150 | 2,110 | 5,000 | 5,000 | 584 | 1,425 | 2,500 |
| Total, funds appropriated to the President..... | | 229,713 | 450,000 | 400,000 | 192,076 | 330,446 | 337,500 |
| Department of Agriculture: | | | | | | | |
| Agricultural Research Service: | | | | | | | |
| Expenses and refunds, inspection and grading of farm products..... | 350 | 1,031 | 1,319 | 1,159 | 1,087 | 1,100 | 1,100 |
| Expenses, feed and attendants for animals in quarantine..... | 350 | 53 | 40 | 40 | 38 | 50 | 50 |
| Miscellaneous contributed funds..... | 350 | 427 | 338 | 429 | 432 | 450 | 400 |
| Economic Research Service: Miscellaneous contributed funds..... | 350 | 2 | 12 | 12 | 1 | 11 | 11 |
| Extension Service: Miscellaneous contributed funds..... | 350 | 7 | 6 | 6 | 6 | 6 | 6 |
| Farmer Cooperative Service: Miscellaneous contributed funds..... | 350 | | 12 | | | 12 | |
| Soil Conservation Service: Miscellaneous contributed funds..... | 350 | 345 | 382 | 500 | 216 | 381 | 458 |
| Agricultural Marketing Service: | | | | | | | |
| Expenses and refunds, inspection and grading of farm products..... | 350 | 18,685 | 19,341 | 20,129 | 18,483 | 19,926 | 20,531 |
| Redemption fund, food stamp coupons..... | 350 | 808 | | | 643 | | |
| Miscellaneous contributed funds..... | 350 | 71 | 56 | 36 | 67 | 67 | 37 |
| Statistical Reporting Service: Miscellaneous contributed funds..... | 350 | 1 | | | 1 | | |
| Foreign Agricultural Service: Miscellaneous contributed funds..... | 350 | 4 | | | 4 | | |
| Commodity Stabilization Service: Miscellaneous contributed funds..... | 350 | | | | 12 | | |
| Farmers Home Administration: State rural rehabilitation funds..... | 350 | | | | 27 | -342 | 1,967 |
| Natural Agricultural Library: Miscellaneous contributed funds..... | 350 | | 36 | | | 11 | 25 |
| Forest Service: | | | | | | | |
| Cooperative work..... | 400 | 20,757 | 21,500 | 22,000 | 20,410 | 20,725 | 21,436 |
| Miscellaneous contributed funds..... | 400 | | | | 3 | | |
| Total, Department of Agriculture..... | | 42,191 | 43,042 | 44,311 | 41,429 | 42,397 | 46,021 |
| Department of Commerce: | | | | | | | |
| General Administration: Participation in Century 21 Exposition..... | 500 | | 125 | | | 125 | |
| Business and Defense Services Administration: | | | | | | | |
| Expenses, transcripts of studies, tables, and other records..... | 500 | 554 | 610 | 610 | 500 | 660 | 725 |
| Special statistical work..... | 500 | 13 | 13 | 13 | 12 | 13 | 13 |
| Bureau of the Census: Special statistical work..... | 500 | 2,097 | 2,100 | 2,100 | 2,424 | 2,400 | 2,400 |
| Maritime Administration: | | | | | | | |
| Federal ship mortgage insurance escrow fund..... | 500 | 11,751 | 734 | 32 | 23,096 | 30,206 | 7,760 |
| United States Merchant Marine Academy, Kings Point, N.Y., donations for chapel and library..... | 500 | 8 | 6 | | 88 | 30 | |
| Bureau of Public Roads: | | | | | | | |
| Highway trust fund: | | | | | | | |
| Existing legislation..... | 500 | 2,925,259 | 3,136,000 | 3,395,000 | 2,745,417 | 3,160,779 | 3,384,800 |
| Proposed legislation..... | 500 | | | -12,000 | | | |
| Advances from Alaska, public roads..... | 500 | 5,786 | 3,000 | | 6,276 | 3,482 | |
| Advances from State cooperating agencies..... | 500 | 75 | 75 | 75 | 128 | 74 | 75 |
| Contributions for highway research program..... | 500 | 15 | 15 | 15 | 5 | 18 | 15 |
| Cooperative work, forest highways..... | 500 | 1,290 | 1,300 | 1,300 | 489 | 1,368 | 1,300 |
| Equipment, supplies, etc., for cooperating countries..... | 150 | 5,010 | 5,000 | 5,000 | 4,657 | 5,014 | 5,000 |
| Funds contributed for improvement of roads, bridges, and trails, Alaska..... | 500 | | | | | 2 | |
| Technical assistance, U.S. dollars advanced from foreign governments..... | 150 | 1,794 | 1,800 | 1,800 | 2,309 | 1,781 | 1,800 |

TRUST RECEIPTS AND EXPENDITURES—Continued
BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

| Organization unit and account title | Functional code | RECEIPTS | | | EXPENDITURES | | |
|--|-----------------|-------------|---------------|---------------|--------------|---------------|---------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Department of Commerce—Continued | | | | | | | |
| National Bureau of Standards: Gifts and bequests..... | 500 | 72 | 50 | 45 | 76 | 60 | 56 |
| Weather Bureau: Special statistical work..... | 500 | 36 | 50 | 45 | 37 | 45 | 45 |
| Total, Department of Commerce..... | | 2,953,761 | 3,150,878 | 3,394,035 | 2,785,515 | 3,206,057 | 3,403,989 |
| Department of Defense—Military: | | | | | | | |
| General gift fund, Army..... | 050 | 17 | 12 | 12 | 11 | 12 | 36 |
| Kermit Roosevelt fund, Army..... | 050 | 7 | 1 | 1 | 2 | 7 | 2 |
| General gift fund, Navy..... | 050 | 35 | 37 | 42 | 15 | 25 | 35 |
| Office of Naval Records and history fund..... | 050 | 28 | 30 | 25 | —4 | | |
| Ships' stores profits, Navy..... | 050 | 3,661 | 4,450 | 4,550 | 4,431 | 4,450 | 4,550 |
| United States Naval Academy general gift fund..... | 050 | 15 | 35 | 11 | 27 | 32 | 7 |
| United States Naval Academy museum fund..... | 050 | 1 | 1 | 1 | | | |
| United States ship Arizona, memorial fund..... | 050 | 80 | 150 | | 235 | 154 | 81 |
| General gift fund, Air Force..... | 050 | 2 | 1 | | 7 | 7 | 7 |
| Total, Department of Defense—Military..... | | 3,845 | 4,717 | 4,642 | 4,725 | 4,687 | 4,718 |
| Department of Defense—Civil: | | | | | | | |
| Corps of Engineers—Civil: | | | | | | | |
| Advance fund..... | 400 | 273 | 1,800 | | 69 | 2,010 | |
| Contributed fund..... | 400 | 13,105 | 9,280 | 7,303 | 10,241 | 11,000 | 8,000 |
| United States Soldiers' Home: | | | | | | | |
| Operation and maintenance and capital outlay..... | 800 | | | | 7,542 | 9,200 | 7,021 |
| Soldiers' Home permanent fund..... | 800 | 9,315 | 8,985 | 8,785 | | | |
| Payment of claims..... | 800 | | | | 4 | 5 | 5 |
| Soldiers' Home revolving fund..... | 800 | | | | 8 | —2 | —1 |
| Total, Department of Defense—Civil..... | | 22,693 | 20,065 | 16,088 | 17,864 | 22,213 | 15,025 |
| Department of Health, Education, and Welfare: | | | | | | | |
| Freedmen's Hospital: | | | | | | | |
| Conditional gift fund..... | 650 | 3 | | | | 4 | |
| Unconditional gift fund..... | 650 | | | | | 2 | |
| Public Health Service: | | | | | | | |
| Patients' benefit fund..... | 650 | 44 | 48 | 48 | 50 | 48 | 49 |
| Conditional gift fund..... | 650 | 29 | 38 | 33 | 53 | 44 | 29 |
| Unconditional gift fund..... | 650 | 25 | 22 | 17 | 1 | 9 | 8 |
| Special statistical work..... | 650 | 135 | 76 | 150 | 100 | 107 | 149 |
| Contributions, Indian health facilities..... | 650 | 309 | 425 | 300 | 97 | 476 | 408 |
| Saint Elizabeths Hospital: | | | | | | | |
| Patients' benefit fund..... | 650 | 1 | 1 | 1 | 1 | 1 | 1 |
| Conditional gift fund..... | 650 | | 1 | | 9 | 3 | |
| Unconditional gift fund..... | 650 | | | | —1 | | |
| Social Security Administration: | | | | | | | |
| Federal old-age and survivors insurance trust fund..... | 650 | 11,910,141 | 12,252,060 | 14,231,098 | 11,838,516 | 13,327,881 | 14,281,514 |
| Federal disability insurance trust fund..... | 650 | 1,092,989 | 1,116,000 | 1,174,589 | 755,819 | 1,075,923 | 1,160,253 |
| Proposed health insurance program for the aged..... | 650 | | | 42,000 | | | |
| Total, Department of Health, Education, and Welfare..... | | 13,003,675 | 13,368,671 | 15,448,236 | 12,594,644 | 14,404,498 | 15,442,411 |
| Department of the Interior: | | | | | | | |
| Bureau of Land Management: | | | | | | | |
| Contributed funds..... | 400 | 569 | 400 | 400 | 945 | 700 | 425 |
| Expenses, public survey work..... | 400 | 25 | 25 | 25 | 23 | 72 | 25 |
| Trustee funds, Alaska townsites..... | 400 | 30 | 29 | 29 | 36 | 40 | 40 |
| Bureau of Indian Affairs: | | | | | | | |
| Indian moneys, proceeds of labor, agencies, schools, etc..... | 400 | 2,332 | 2,006 | 2,059 | 2,359 | 2,100 | 2,100 |
| Indian tribal funds..... | 400 | 136,767 | 79,340 | 54,183 | 137,431 | 62,000 | 70,000 |
| National Park Service: | | | | | | | |
| Donations..... | 400 | 271 | 800 | 300 | 933 | 900 | 600 |
| Jefferson National Expansion Memorial, contributions..... | 400 | 987 | 2,833 | | 662 | 3,261 | 1,525 |
| National park trust fund..... | 400 | 4 | 5 | 5 | 2 | 2 | 2 |
| Preservation, birthplace of Abraham Lincoln..... | 400 | 2 | 3 | 3 | 2 | 2 | 2 |
| Geological Survey: Advances, authorized services..... | 400 | 3,207 | 2,300 | 2,300 | 3,174 | 2,300 | 2,300 |
| Bureau of Mines: Contributed funds..... | 400 | 1,501 | 1,120 | 1,020 | 1,279 | 1,194 | 1,089 |
| Fish and Wildlife Service: | | | | | | | |
| Bureau of Commercial Fisheries: | | | | | | | |
| Contributed funds..... | 400 | 869 | 747 | 747 | 879 | 860 | 760 |
| Inspection and grading of fishery products..... | 400 | 340 | 394 | 394 | 359 | 390 | 390 |
| Bureau of Sport Fisheries and Wildlife: Contributed funds..... | 400 | 112 | 58 | 54 | 117 | 82 | 59 |
| Bureau of Reclamation: Reclamation trust funds..... | 400 | 1,088 | 3,837 | 8,349 | 775 | 3,500 | 8,000 |
| Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project..... | 400 | 567 | 889 | | 587 | 700 | 500 |
| Total, Department of the Interior..... | | 148,672 | 94,786 | 69,868 | 149,564 | 78,103 | 87,817 |

TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

| Organization unit and account title | Functional code | RECEIPTS | | | EXPENDITURES | | |
|---|-----------------|-------------|---------------|---------------|--------------|---------------|---------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Department of Justice: | | | | | | | |
| Alien property activities: | | | | | | | |
| Alien property fund, World War II | 150 | | | | 140 | 796 | -64 |
| Alien property fund, Philippines, World War II | 150 | | | | 2,111 | 510 | 110 |
| International Claims Settlement Act, title II fund | 150 | | | | 576 | 703 | 390 |
| Federal Prison System: Commissary funds | 900 | | | | 8 | | |
| Total, Department of Justice | | | | | 2,834 | 2,009 | 436 |
| Department of Labor: | | | | | | | |
| Office of the Secretary: Advances and reimbursements | 650 | | | | 1 | | |
| Bureau of Employment Security: Unemployment trust fund: | | | | | | | |
| Existing legislation | 650 | 3,805,452 | 3,584,176 | 3,998,530 | 4,735,888 | 3,843,691 | 3,746,811 |
| Proposed legislation | 650 | | | 155,000 | | | 150,000 |
| Bureau of Employees' Compensation: | | | | | | | |
| Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended | | | | | | | |
| | 900 | 25 | 25 | 24 | 126 | 85 | 85 |
| Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia | | | | | | | |
| | 900 | 10 | 10 | 10 | 5 | 6 | 6 |
| Advances and reimbursements | 900 | | | | -5 | | |
| Bureau of Labor Statistics: Special statistical work | 650 | 50 | 36 | | 40 | 55 | 10 |
| Total, Department of Labor | | 3,805,537 | 3,584,247 | 4,153,564 | 4,736,056 | 3,843,837 | 3,896,912 |
| Department of State: | | | | | | | |
| Administration of foreign affairs: | | | | | | | |
| Foreign Service retirement and disability fund: General fund | | | | | | | |
| | 650 | 7,328 | 10,317 | 8,018 | 4,253 | 5,326 | 6,270 |
| Unconditional gift fund | 150 | 2 | | | 2 | 2 | |
| Indemnification funds, foreign governments | 150 | 180 | | | 180 | | |
| International organizations and conferences: Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation | | | | | | | |
| | 150 | 3 | 20 | 10 | | 24 | 10 |
| Educational exchange: | | | | | | | |
| Education of Iranian students in the United States | | | | | | | |
| | 150 | | | | | 8 | |
| United States dollars advanced from foreign governments | 150 | 106 | 100 | 100 | 258 | 250 | 170 |
| Total, Department of State | | 7,619 | 10,437 | 8,128 | 4,693 | 5,610 | 6,450 |
| Treasury Department: | | | | | | | |
| Office of the Secretary: Pershing Hall memorial fund | 900 | 7 | 7 | 7 | 7 | 7 | 7 |
| Bureau of Accounts: | | | | | | | |
| Bulgarian claims fund | | | | | | | |
| | 150 | 35 | | | 361 | 49 | |
| Czechoslovakian claims fund | | | | | | | |
| | 150 | | | | 999 | 547 | 6,995 |
| Hungarian claims fund | | | | | | | |
| | 150 | 24 | 301 | 1,158 | 5 | 508 | 1,173 |
| Italian claims fund | | | | | | | |
| | 150 | | | | 11 | | |
| Mexican claims fund | | | | | | | |
| | 150 | | | | 6 | | |
| Polish claims fund | | | | | | | |
| | 150 | | 4,000 | 2,000 | | | 2,000 |
| Rumanian claims fund | | | | | | | |
| | 150 | 2 | 1,501 | 610 | 514 | | 2,120 |
| Soviet claims fund | | | | | | | |
| | 150 | | | | 21 | | |
| Yugoslav claims fund | | | | | | | |
| | 150 | | | | | 370 | |
| Losses in melting gold | | | | | | | |
| | 900 | -15 | 5 | 5 | | 1 | 1 |
| National defense conditional gift fund | | | | | | | |
| | 050 | 6 | | | 4 | | |
| Payment of pre-1934 bonds of the Government of the Philippines | | | | | | | |
| | 900 | 46 | 40 | 41 | 332 | 32 | 32 |
| Payment of unclaimed moneys | | | | | | | |
| | 900 | 747 | 200 | 200 | 176 | 100 | 100 |
| Unclaimed moneys of individuals whose whereabouts are known | | | | | | | |
| | 900 | 1 | | | 1 | | |
| Bureau of Customs: | | | | | | | |
| Refunds, transfers, and expenses of operation, Puerto Rico | | | | | | | |
| | 900 | 11,703 | 12,300 | 12,800 | 11,219 | 12,461 | 12,800 |
| Refunds, transfers, and expenses of operation, Virgin Islands | | | | | | | |
| | 900 | 778 | 900 | 1,000 | 707 | 900 | 1,000 |
| Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods | | | | | | | |
| | 900 | 2,388 | 350 | 350 | 2,354 | 350 | 350 |
| Coast Guard: General gift fund | 500 | 10 | 10 | 10 | 7 | 21 | 10 |
| Total, Treasury Department | | 15,733 | 19,614 | 18,181 | 16,724 | 15,346 | 26,588 |
| Federal Aviation Agency: | | | | | | | |
| Expenses of foreign students | | | | | | | |
| | 500 | | | | | 5 | |
| Gifts and donations | 500 | 4 | | | 108 | 107 | 75 |
| Total, Federal Aviation Agency | | 4 | | | 108 | 112 | 75 |
| General Services Administration: | | | | | | | |
| Real property activities: Advances for construction services | | | | | | | |
| | 900 | 774 | 3,976 | 1,931 | 672 | 4,133 | 1,931 |
| Records activities: | | | | | | | |
| National Archives trust fund | | | | | | | |
| | 900 | | | | -49 | 42 | -30 |
| National Archives gift fund | | | | | | | |
| | 900 | 59 | 62 | | 101 | 66 | 5 |
| Total, General Services Administration | | 833 | 4,038 | 1,931 | 724 | 4,241 | 1,906 |

TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

| Organization unit and account title | Functional code | RECEIPTS | | | EXPENDITURES | | |
|---|-----------------|-------------|---------------|---------------|--------------|---------------|---------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Housing and Home Finance Agency: | | | | | | | |
| Federal National Mortgage Association: Secondary market operations fund..... | 550 | | | | -88,898 | 855,885 | 470,000 |
| Veterans Administration: | | | | | | | |
| Adjusted-service certificate fund..... | 800 | | | | 221 | 200 | 180 |
| General post fund, national homes..... | 800 | 1,720 | 1,522 | 1,385 | 1,597 | 1,485 | 1,385 |
| National service life insurance fund..... | 800 | 667,639 | 691,526 | 694,975 | 707,467 | 648,925 | 604,735 |
| United States Government life insurance fund..... | 800 | 57,698 | 52,528 | 48,404 | 93,757 | 99,698 | 69,219 |
| Total, Veterans Administration..... | | 727,057 | 745,576 | 744,764 | 803,043 | 750,308 | 675,519 |
| Other independent agencies: | | | | | | | |
| American Battle Monuments Commission: Contributed flower fund..... | 800 | 3 | 3 | 3 | 2 | 3 | 3 |
| Civil Service Commission: | | | | | | | |
| Civil service retirement and disability fund..... | 650 | 2,026,009 | 2,053,006 | 2,119,999 | 951,039 | 1,057,525 | 1,165,262 |
| Employees health benefits fund..... | 650 | | | | -23,263 | -10,461 | -12,484 |
| Employees life insurance fund..... | 650 | | | | -50,924 | -31,010 | -50,433 |
| Retired employees health benefits fund..... | 650 | | | | -1,623 | 391 | -100 |
| Total, Civil Service Commission..... | | 2,026,009 | 2,053,006 | 2,119,999 | 875,229 | 1,016,445 | 1,102,245 |
| Federal Communications Commission: International telecommunication settlements..... | 500 | | | | 8 | | |
| Foreign Claims Settlement Commission: War claims fund..... | 150 | | | | 95 | 95 | 80 |
| General Accounting Office: Proceeds from estates of American citizens who die abroad..... | 900 | 2 | 1 | 1 | | 2 | 1 |
| Historical and Memorial Commissions: Civil War Centennial Commission, donations..... | 900 | 1 | | | | 1 | |
| National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration..... | 550 | | | | 322 | -172 | 200 |
| National Capital Planning Commission: Contributed fund..... | 550 | 396 | 577 | 100 | 215 | 918 | 100 |
| National Science Foundation: Donations..... | 700 | | 1 | 1 | 3 | | |
| Railroad Retirement Board: | | | | | | | |
| Railroad retirement account..... | 650 | 1,050,741 | 1,109,500 | 1,172,500 | 1,124,132 | 1,125,700 | 1,144,200 |
| Proposed legislation..... | 650 | | | 16,000 | | | |
| Total, Railroad Retirement Board..... | | 1,050,741 | 1,109,500 | 1,188,500 | 1,124,132 | 1,125,700 | 1,144,200 |
| Smithsonian Institution: Canal Zone biological area fund..... | 700 | 14 | 15 | 15 | 20 | 15 | 15 |
| Tax Court of the United States: Tax Court judges survivors annuity fund..... | 900 | | 24 | 38 | | 17 | 16 |
| United States Information Agency: United States Information Agency trust funds..... | 150 | 76 | 105 | 105 | 40 | 105 | 105 |
| Total, independent offices..... | | 3,077,243 | 3,163,232 | 3,308,762 | 2,000,066 | 2,143,129 | 2,246,965 |
| District of Columbia: | | | | | | | |
| Revenue..... | 550 | 206,667 | 217,639 | 227,439 | | | |
| Proposed legislation..... | 550 | | | 23,284 | | | |
| Payment from general fund: | | | | | | | |
| Federal payment..... | 550 | 27,533 | 32,753 | 34,899 | | | |
| Advances for general expenses..... | 550 | 8,000 | | | | | |
| Loans for capital outlay..... | 550 | 12,200 | 50,850 | 41,200 | | | |
| Other loans and grants..... | 550 | 23,981 | 41,594 | 54,682 | | | |
| Federal contributions and loans to metropolitan area sanitary sewage works..... | 550 | 2,700 | 14,400 | 8,900 | | | |
| Total, District of Columbia..... | | 281,081 | 357,236 | 390,404 | 302,518 | 360,051 | 378,636 |

TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

| Organization unit and account title | Functional code | RECEIPTS | | | EXPENDITURES | | |
|---|-----------------|-------------|---------------|---------------|--------------|---------------|---------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Deposit funds: | | | | | | | |
| Legislative Branch | | | | | -136 | -50 | -50 |
| The Judiciary | | | | | -582 | 545 | |
| Executive Office of the President | | | | | 4 | | |
| Funds appropriated to the President | | | | | 54 | 1,202 | 4,452 |
| Department of Agriculture | | | | | 1,427 | 1,292 | 1,116 |
| Department of Commerce | | | | | -225 | -300 | -100 |
| Department of Defense—Military | | | | | 48,452 | -90,000 | -30,000 |
| Department of Defense—Civil | | | | | 2,128 | -671 | -2,040 |
| Department of Health, Education, and Welfare | | | | | -242 | -95 | -105 |
| Department of the Interior | | | | | -47,530 | 6,000 | 76,000 |
| Department of Justice | | | | | 1,102 | 57 | -33 |
| Department of Labor | | | | | -122 | -50 | -20 |
| Post Office Department | | | | | -372 | -350 | -325 |
| Department of State | | | | | -183 | 100 | -150 |
| Treasury Department | | | | | 53,918 | 54,000 | 54,000 |
| Atomic Energy Commission | | | | | 27 | | |
| Federal Aviation Agency | | | | | -109 | -100 | -100 |
| General Services Administration | | | | | -364 | 700 | 40 |
| Housing and Home Finance Agency | | | | | -6 | | |
| National Aeronautics and Space Administration | | | | | -301 | -79 | -100 |
| Veterans Administration | | | | | 859 | 850 | 850 |
| Independent Offices | | | | | | | |
| Farm Credit Administration | | | | | 7,076 | | |
| Federal Home Loan Bank Board | | | | | 7,126 | 4,000 | 2,000 |
| Other | | | | | -899 | -582 | -44 |
| District of Columbia | | | | | -577 | 179 | |
| Adjustment for reclassification of withheld taxes | | | | | 118,267 | | |
| Subtotal | | 24,321,841 | 25,018,398 | 28,004,781 | 23,754,157 | 26,047,111 | 27,147,964 |
| Deduct interfund transactions | | 514,738 | 473,269 | 498,385 | 514,738 | 473,269 | 498,385 |
| Total, trust fund receipts and expenditures | | 23,807,103 | 24,545,129 | 27,506,396 | 23,239,419 | 25,573,842 | 26,649,579 |
| Deduct trust fund expenditures | | 23,239,419 | 25,573,842 | 26,649,579 | | | |
| Net accumulation in trust funds | | 567,684 | -1,028,713 | 856,817 | | | |
| RECAPITULATION | | | | | | | |
| Trust funds: | | | | | | | |
| Existing legislation | | 24,321,841 | 25,018,398 | 27,780,497 | 23,565,364 | 26,070,463 | 26,892,573 |
| Proposed legislation | | | | 224,284 | | | 150,000 |
| Deposit funds, net | | | | | 188,793 | -23,352 | 105,391 |
| Deduct interfund transactions | | 514,738 | 473,269 | 498,385 | 514,738 | 473,269 | 498,385 |
| Total, trust fund receipts and expenditures | | 23,807,103 | 24,545,129 | 27,506,396 | 23,239,419 | 25,573,842 | 26,649,579 |

EXPENDITURES AND APPLICABLE RECEIPTS OF TRUST REVOLVING FUNDS

[In thousands of dollars]

| Organization unit and account title | Functional code | GROSS EXPENDITURES (funds applied) | | | RECEIPTS FROM OPERATIONS (funds provided) | | | NET TRUST EXPENDITURES | | |
|---|-----------------|---------------------------------------|------------------|------------------|--|------------------|------------------|---------------------------|------------------|------------------|
| | | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate | 1961 actual | 1962 estimate | 1963 estimate |
| Department of Agriculture: | | | | | | | | | | |
| Farmers Home Administration: State rural rehabilitation funds..... | 350 | 9,685 | 10,235 | 10,083 | 9,658 | 10,577 | 8,116 | 27 | -342 | 1,967 |
| Department of Defense—Civil: | | | | | | | | | | |
| United States Soldiers' Home: United States Soldiers' Home revolving fund..... | 800 | 123 | 129 | 128 | 116 | 130 | 129 | 8 | -2 | -1 |
| Department of Justice: | | | | | | | | | | |
| Legal activities and general administration: Alien property activities: | | | | | | | | | | |
| Alien property fund, World War II..... | 150 | 12,837 | 9,161 | 6,246 | 12,698 | 8,365 | 6,310 | 140 | 796 | -64 |
| Alien property fund, Philippines, World War II..... | 150 | 2,112 | 512 | 114 | 1 | 2 | 4 | 2,111 | 510 | 110 |
| International Claims Settlement Act, title II fund..... | 150 | 648 | 763 | 416 | 72 | 60 | 25 | 576 | 703 | 390 |
| Federal Prison System: Commissary funds, Federal prisons..... | 900 | 2,186 | 2,300 | 2,400 | 2,178 | 2,300 | 2,400 | 8 | | |
| General Services Administration: | | | | | | | | | | |
| Records activities: National Archives trust fund..... | 900 | 316 | 357 | 285 | 365 | 315 | 315 | -49 | 42 | -30 |
| Housing and Home Finance Agency: | | | | | | | | | | |
| Federal National Mortgage Association: Secondary market operations fund..... | 550 | 689,631 | 1,233,094 | 1,023,750 | 778,528 | 377,209 | 553,750 | -88,898 | 855,885 | 470,000 |
| Other independent agencies: | | | | | | | | | | |
| Civil Service Commission: | | | | | | | | | | |
| Employees health benefits fund..... | 650 | 273,385 | 324,391 | 343,718 | 296,649 | 334,852 | 356,202 | -23,263 | -10,461 | -12,484 |
| Employees life insurance fund..... | 650 | 101,772 | 74,705 | 97,267 | 152,696 | 105,715 | 147,700 | -50,924 | -31,010 | -50,433 |
| Retired employees health benefits fund..... | 650 | -194 | 28,723 | 28,382 | 1,429 | 28,332 | 28,482 | -1,623 | 391 | -100 |
| Federal Communications Commission: International telecommunications settlements..... | 500 | 214 | 234 | 234 | 206 | 234 | 234 | 8 | | |
| National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration..... | 550 | 16,089 | 16,905 | 18,346 | 15,767 | 17,077 | 18,146 | 322 | -172 | 200 |
| Total, trust revolving funds..... | | 1,108,804 | 1,701,509 | 1,531,369 | 1,270,363 | 885,168 | 1,121,813 | -161,557 | 816,340 | 409,555 |

PART III

PERSONNEL COMPENSATION SCHEDULES

EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

The schedules which show the detail of personnel compensation are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581). The number of positions of a permanent or an indefinite duration is shown; amounts are given for these, and for other types of employment and personnel compensation.

For the position figures, any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS-....." Titles are shown for positions with a base rate of \$12,210 or above. Salaries are reported at the rate effective for the greater part of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal annual leave payments.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek, there was 1 extra day in 1961, but there will be none in either 1962 or 1963.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for later transmittal. Such exclusions relate to a number of items of proposed legislation affecting 1963 and occasionally 1962, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are currently estimated in the allowances for pay legislation and contingencies.

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$10,635: | | | | | | |
| Architect..... | 1 | \$19,000 | 1 | \$20,700 | 1 | \$20,700 |
| Assistant architect..... | 1 | 17,500 | 1 | 19,000 | 1 | 19,000 |
| Second assistant architect..... | 1 | 16,000 | 1 | 17,500 | 1 | 17,500 |
| Coordinating engineer..... | 1 | 15,576 | 1 | 15,576 | 1 | 15,576 |
| Administrative officer..... | 1 | 15,576 | 1 | 15,576 | 1 | 15,576 |
| Executive assistant..... | 1 | 15,576 | 1 | 15,576 | 1 | 15,576 |
| GS-13. \$10,635 to \$11,935..... | 1 | 11,939 | 5 | 54,539 | 7 | 76,088 |
| GS-12. \$8,955 to \$10,255..... | 6 | 58,260 | 2 | 18,960 | 1 | 8,965 |
| GS-11. \$7,560 to \$8,860..... | 1 | 8,091 | 2 | 16,682 | 1 | 8,341 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,987 | 1 | 7,176 | 1 | 7,509 |
| GS-9. \$6,435 to \$7,425..... | 1 | 6,947 | 2 | 12,896 | 2 | 12,896 |
| GS-8. \$5,885 to \$6,875..... | | | 1 | 6,552 | 1 | 6,718 |
| GS-7. \$5,355 to \$6,345..... | 6 | 35,214 | 6 | 32,864 | 5 | 28,329 |
| GS-6. \$4,830 to \$5,820..... | 2 | 10,025 | 2 | 10,359 | 2 | 10,837 |
| GS-5. \$4,345 to \$5,335..... | 3 | 14,207 | 4 | 17,722 | 4 | 18,388 |
| GS-4. \$4,040 to \$4,670..... | 3 | 12,376 | 3 | 12,376 | 3 | 12,688 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 | 6,638 | 1 | 6,843 | 2 | 14,013 |
| Total permanent..... | 31 | 270,912 | 33 | 288,001 | 35 | 308,700 |
| Deduct lapses..... | 2 | 10,322 | 0.1 | 801 | | |
| Net permanent (average number, net salary)..... | 29 | 260,590 | 32.9 | 287,200 | 35 | 308,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,000 | | 1,000 | | 1,000 |
| Overtime and holiday pay..... | | 28,701 | | 28,500 | | 30,500 |
| Total personnel compensation..... | | 290,291 | | 316,700 | | 340,200 |

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$10,635: | | | | | | |
| Supervising engineer..... | 1 | \$15,576 | 1 | \$15,576 | 1 | \$15,576 |
| GS-13. \$10,635 to \$11,935..... | | | 1 | 10,635 | 1 | 10,895 |
| GS-12. \$8,955 to \$10,255..... | 1 | 10,255 | 3 | 28,425 | 3 | 28,425 |
| GS-11. \$7,560 to \$8,860..... | 4 | 33,880 | 3 | 23,720 | 3 | 24,240 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,490 | 2 | 14,650 | 2 | 14,980 |
| GS-9. \$6,435 to \$7,425..... | 2 | 14,025 | 3 | 19,800 | 3 | 20,295 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,875 | 1 | 5,885 | 1 | 5,885 |
| GS-7. \$5,355 to \$6,345..... | 2 | 11,865 | | | | |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,345 | 2 | 9,350 | 2 | 9,680 |
| GS-4. \$4,040 to \$4,670..... | 2 | 8,710 | 1 | 4,670 | 1 | 4,670 |
| Ungraded positions at annual rates less than \$12,210: Elevator operators..... | 33 | 125,000 | 43 | 163,000 | 43 | 163,000 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 94 | 458,269 | 96 | 489,466 | 109 | 556,954 |
| Total permanent..... | 142 | 696,290 | 156 | 785,177 | 169 | 854,600 |
| Deduct lapses..... | 2 | 9,162 | 6 | 26,132 | | |
| Net permanent (average number, net salary)..... | 140 | 687,128 | 150 | 759,045 | 169 | 854,600 |
| Positions other than permanent: Temporary employment..... | | | | | | |
| | | 8,602 | | 16,000 | | 16,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,200 | | 2,200 | | 2,200 |
| Overtime and holiday pay..... | | 138,544 | | 154,200 | | 169,200 |
| Nightwork differential..... | | 5,200 | | 5,200 | | 5,200 |
| Total personnel compensation..... | | 841,674 | | 936,645 | | 1,047,200 |

CAPITOL GROUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$8,955 | 1 | \$8,955 | 1 | \$9,215 |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,820 | 1 | 7,820 | 1 | 8,080 |
| GS-9. \$6,435 to \$7,425..... | 2 | 13,860 | 2 | 13,860 | 2 | 14,025 |
| GS-6. \$4,830 to \$5,820..... | 2 | 9,825 | 2 | 10,155 | 2 | 10,320 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,920 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 48 | \$221,932 | 49 | \$238,097 | 49 | \$243,760 |
| Total permanent..... | 55 | 266,312 | 55 | 278,887 | 55 | 285,400 |
| Deduct lapses..... | 3 | 20,508 | 0.5 | 2,987 | | |
| Net permanent (average number, net salary)..... | 52 | 245,804 | 54.5 | 275,900 | 55 | 285,400 |
| Positions other than permanent: Temporary employment..... | | | | | | |
| | | 16,323 | | 7,500 | | 7,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,000 | | 1,000 | | 1,000 |
| Overtime and holiday pay..... | | 43,974 | | 45,000 | | 47,000 |
| Nightwork differential..... | | 1,100 | | 1,100 | | 1,100 |
| Total personnel compensation..... | | 308,201 | | 330,500 | | 342,000 |

SENATE OFFICE BUILDINGS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$8,955: Superintendent..... | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$14,381 | 1 | \$14,381 | 1 | \$14,381 |
| GS-11. \$7,560 to \$8,860..... | 1 | 8,955 | 1 | 9,215 | 1 | 9,215 |
| GS-9. \$6,435 to \$7,425..... | 3 | 20,130 | 3 | 20,625 | 3 | 21,120 |
| GS-8. \$5,885 to \$6,875..... | 3 | 19,140 | 3 | 19,635 | 4 | 25,850 |
| GS-7. \$5,355 to \$6,345..... | 4 | 23,565 | 4 | 23,235 | 4 | 23,730 |
| GS-6. \$4,830 to \$5,820..... | 2 | 10,155 | 1 | 5,160 | 1 | 5,325 |
| GS-5. \$4,345 to \$5,335..... | 3 | 13,860 | 3 | 14,355 | 3 | 14,850 |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,145 | 2 | 8,395 | 2 | 8,605 |
| GS-1. \$3,185 to \$3,815..... | 4 | 13,895 | 3 | 10,185 | 3 | 10,500 |
| Ungraded positions at annual rates less than \$12,210..... | 60 | 221,240 | 61 | 226,632 | 61 | 226,632 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 272 | 1,072,620 | 286 | 1,208,692 | 286 | 1,243,487 |
| Total permanent..... | 355 | 1,429,646 | 369 | 1,568,330 | 370 | 1,611,515 |
| Deduct lapses..... | 1 | 5,160 | 4 | 19,715 | | |
| Net permanent (average number, net salary)..... | 354 | 1,424,486 | 365 | 1,548,615 | 370 | 1,611,515 |
| Positions other than permanent: Temporary employment..... | | | | | | |
| | | 12,196 | | 15,000 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,000 | | 5,000 | | 5,000 |
| Overtime and holiday pay..... | | 168,150 | | 230,485 | | 240,485 |
| Nightwork differential..... | | 36,000 | | 36,000 | | 36,000 |
| Total personnel compensation..... | | 1,645,832 | | 1,835,100 | | 1,908,000 |

LEGISLATIVE GARAGE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 7 | \$30,189 | 7 | \$30,800 | 7 | \$31,800 |
| Total permanent..... | 7 | 30,189 | 7 | 30,800 | 7 | 31,800 |
| Deduct lapses..... | | 6 | | | | |
| Net permanent (average number, net salary)..... | 7 | 30,183 | 7 | 30,800 | 7 | 31,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 100 | | 100 | | 100 |
| Overtime and holiday pay..... | | 9,864 | | 10,800 | | 10,800 |
| Nightwork differential..... | | 1,200 | | 1,200 | | 1,200 |
| Total personnel compensation..... | | 41,347 | | 42,900 | | 43,900 |

HOUSE OFFICE BUILDINGS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$8,955: Superintendent..... | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$15,576 | 1 | \$15,576 | 1 | \$15,576 |
| GS-11. \$7,560 to \$8,860..... | 1 | 9,215 | 1 | 9,475 | 1 | 9,735 |

ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

HOUSE OFFICE BUILDINGS—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-11. \$7,560 to \$8,860..... | 1 | \$7,560 | 1 | \$7,820 | 1 | \$8,080 |
| GS-9. \$6,435 to \$7,425..... | 2 | 14,025 | 2 | 14,355 | 2 | 14,685 |
| GS-8. \$5,885 to \$6,375..... | 1 | 6,875 | 1 | 6,875 | 1 | 6,875 |
| GS-7. \$6,355 to \$6,345..... | 4 | 25,545 | 4 | 25,875 | 4 | 26,040 |
| GS-6. \$4,830 to \$5,820..... | 3 | 16,140 | 3 | 15,810 | 3 | 16,140 |
| GS-4. \$4,040 to \$4,670..... | 5 | 21,250 | 5 | 21,565 | 5 | 21,985 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,760 | 1 | 3,865 | 1 | 3,970 |
| GS-2. \$3,500 to \$4,130..... | 3 | 11,970 | 3 | 12,180 | 3 | 12,285 |
| Ungraded positions at annual rates less than \$12,210: | | | | | | |
| Elevator operator..... | 52 | 196,980 | 52 | 196,980 | 52 | 196,980 |
| Junior laborer..... | 22 | 83,336 | 22 | 83,336 | 22 | 83,336 |
| Clerk..... | 1 | 5,080 | 1 | 5,080 | 1 | 5,080 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 284 | 809,784 | 284 | 851,257 | 284 | 872,133 |
| Total permanent..... | 381 | 1,227,096 | 381 | 1,270,049 | 381 | 1,292,900 |
| Deduct lapses..... | 4 | 21,239 | 1 | 6,749 | | |
| Net permanent (average number, net salary)..... | 377 | 1,205,857 | 380 | 1,263,300 | 381 | 1,292,900 |
| Positions other than permanent: Temporary employment..... | | 3,730 | | 2,500 | | 2,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,700 | | 3,700 | | 3,700 |
| Overtime and holiday pay..... | | 123,301 | | 148,000 | | 150,000 |
| Nightwork differential..... | | 15,000 | | 15,000 | | 15,000 |
| Total personnel compensation..... | | 1,351,588 | | 1,432,500 | | 1,464,100 |

CAPITOL POWER PLANT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935..... | 1 | \$10,255 | 1 | \$10,635 | 1 | \$10,635 |
| GS-12. \$8,955 to \$10,255..... | 1 | 5,665 | 1 | 5,830 | 1 | 5,830 |
| GS-5. \$4,345 to \$5,355..... | 1 | 4,460 | 2 | 8,395 | 2 | 8,605 |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,190 | | | | |
| GS-3. \$3,760 to \$4,390..... | | | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 78 | 463,525 | 78 | 484,004 | 78 | 492,930 |
| Total permanent..... | 82 | 488,085 | 82 | 508,864 | 82 | 518,000 |
| Deduct lapses..... | 0.2 | 819 | 1 | 6,864 | | |
| Net permanent (average number, net salary)..... | 81.8 | 487,266 | 81 | 502,000 | 82 | 518,000 |
| Positions other than permanent: Temporary employment..... | | 2,860 | | 2,500 | | 2,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,800 | | 1,800 | | 1,800 |
| Overtime and holiday pay..... | | 33,441 | | 48,000 | | 48,000 |
| Nightwork differential..... | | 11,300 | | 11,300 | | 11,300 |
| Total personnel compensation..... | | 536,667 | | 565,600 | | 581,600 |

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-6. \$4,830 to \$5,820..... | 1 | \$4,995 | 1 | \$4,995 | 1 | \$5,160 |
| GS-4. \$4,040 to \$4,670..... | | | 1 | 4,040 | 1 | 4,145 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,760 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 57 | 336,340 | 57 | 352,210 | 57 | 358,495 |
| Total permanent..... | 59 | 345,104 | 59 | 361,245 | 59 | 367,800 |
| Deduct lapses..... | 0.5 | 2,541 | 1 | 6,645 | | |
| Net permanent (average number, net salary)..... | 58.5 | 342,563 | 58 | 354,600 | 59 | 367,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,300 | | 1,300 | | 1,300 |
| Overtime and holiday pay..... | | 85,465 | | 93,100 | | 93,100 |
| Nightwork differential..... | | 4,000 | | 4,000 | | 4,000 |
| Total personnel compensation..... | | 433,328 | | 453,000 | | 466,200 |

BOTANIC GARDEN

SALARIES AND EXPENSES, BOTANIC GARDEN

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11. \$7,560 to \$8,860..... | 1 | \$8,600 | 1 | \$8,600 | 1 | \$8,860 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,820 | 1 | 7,985 | 1 | 7,985 |
| GS-9. \$6,435 to \$7,425..... | 1 | 7,095 | 1 | 6,435 | 1 | 6,600 |
| GS-6. \$4,345 to \$5,335..... | 1 | 4,840 | 1 | 5,005 | 1 | 5,170 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,500 | 1 | 3,500 | 1 | 3,605 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 43 | 224,950 | 46 | 251,762 | 47 | 263,580 |
| Total permanent..... | 48 | 253,805 | 51 | 283,287 | 52 | 295,800 |
| Deduct lapses..... | 2.5 | 13,816 | 1 | 3,087 | 1 | 3,200 |
| Net permanent (average number, net salary)..... | 45.5 | 239,989 | 50 | 280,200 | 51 | 292,600 |
| Positions other than permanent: Temporary employment..... | | 2,762 | | 5,000 | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,000 | | 1,000 | | 1,000 |
| Overtime and holiday pay..... | | 40,950 | | 45,500 | | 47,500 |
| Nightwork differential..... | | 3,700 | | 3,700 | | 3,700 |
| Total personnel compensation..... | | 288,401 | | 335,400 | | 349,800 |

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Librarian of Congress..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Chief assistant librarian of Congress..... | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Chief of division..... | 2 | 17,121 | 1 | 17,326 | 1 | 17,566 |
| Director of department..... | 2 | 33,472 | 2 | 33,882 | 2 | 34,152 |
| Law librarian..... | 1 | 16,601 | 1 | 16,806 | 1 | 16,956 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Associate director of department..... | 2 | 30,914 | 2 | 31,204 | 2 | 31,494 |
| Director of department..... | 1 | 15,882 | 1 | 15,817 | 1 | 16,037 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant librarian for public affairs..... | 1 | 13,830 | 1 | 13,999 | 1 | 14,149 |
| Associate director of department..... | 1 | 13,830 | 1 | 13,937 | 1 | 14,086 |
| Associate law librarian..... | 1 | 14,475 | 1 | 14,669 | 1 | 14,819 |
| Chief of division..... | 12 | 170,351 | 13 | 185,065 | 13 | 187,801 |
| Chief of fiscal services..... | 1 | 13,830 | 1 | 14,061 | 1 | 14,236 |
| Coordinator..... | 1 | 13,830 | 1 | 13,924 | 1 | 14,074 |
| Deputy chief assistant librarian..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Keeper of collections..... | 2 | 28,868 | 2 | 28,962 | 3 | 42,853 |
| Science research specialist..... | 1 | 14,475 | | | | |
| Specialist..... | 1 | 14,475 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of division..... | 8 | 99,315 | 8 | 100,250 | 8 | 101,570 |
| Budget officer..... | 1 | 12,295 | 1 | 12,480 | 1 | 12,620 |
| Chief of division..... | 6 | 74,290 | 5 | 62,220 | 5 | 62,940 |
| Executive officer..... | 1 | 12,295 | 1 | 12,370 | 1 | 12,490 |
| Head of section..... | 5 | 61,475 | 5 | 62,400 | 6 | 65,330 |
| Information retrieval specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Keeper of collections..... | 1 | 13,520 | | | | |
| Selection officer..... | 1 | 12,545 | 1 | 12,730 | 1 | 12,870 |
| GS-13. \$10,635 to \$11,935..... | 27 | 300,559 | 30 | 337,216 | 38 | 427,620 |
| GS-12. \$8,955 to \$10,255..... | 43 | 414,175 | 47 | 450,055 | 48 | 461,150 |
| GS-11. \$7,560 to \$8,860..... | 80 | 659,570 | 84 | 690,908 | 112 | 910,929 |
| GS-10. \$6,995 to \$7,985..... | 11 | 85,568 | 10 | 78,790 | 10 | 79,468 |
| GS-9. \$6,435 to \$7,425..... | 131 | 911,415 | 135 | 946,044 | 126 | 891,846 |
| GS-8. \$5,885 to \$6,875..... | 16 | 101,749 | 16 | 102,330 | 16 | 104,141 |
| GS-7. \$5,355 to \$6,345..... | 110 | 646,813 | 107 | 634,597 | 97 | 584,330 |
| GS-6. \$4,830 to \$5,820..... | 41 | 223,364 | 45 | 247,410 | 45 | 251,635 |
| GS-5. \$4,345 to \$5,335..... | 141 | 696,882 | 159 | 777,852 | 167 | 828,237 |
| GS-4. \$4,040 to \$4,670..... | 140 | 617,973 | 140 | 612,865 | 155 | 681,888 |
| GS-3. \$3,760 to \$4,390..... | 141 | 573,096 | 143 | 582,372 | 147 | 606,978 |
| GS-2. \$3,500 to \$4,130..... | 79 | 300,849 | 76 | 290,602 | 76 | 294,387 |
| GS-1. \$3,185 to \$3,815..... | 25 | 85,476 | 26 | 87,313 | 26 | 88,633 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 92 | 325,931 | 98 | 347,118 | 102 | 358,184 |
| Total permanent..... | 1,130 | 6,678,872 | 1,169 | 6,926,406 | 1,220 | 7,344,611 |
| Deduct lapses..... | -39.2 | -231,543 | -10.6 | -62,597 | -10.6 | -62,597 |
| Net permanent (average number, net salary)..... | 1,090.8 | 6,447,329 | 1,158.4 | 6,863,809 | 1,209.4 | 7,282,014 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | 116,951 | | 131,040 | | 131,040 |
| Temporary employment..... | | 3,549 | | 4,000 | | 4,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 25,430 | | | | |
| Overtime and holiday pay..... | | 55,481 | | 29,244 | | 29,244 |
| Nightwork differential..... | | 18,690 | | 19,000 | | 19,000 |
| Total personnel compensation..... | | 6,667,436 | | 7,047,093 | | 7,465,298 |

COPYRIGHT OFFICE
SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Register of copyrights | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chief of division | 1 | 15,332 | | | | |
| Deputy register of copyrights | | | 1 | 15,517 | 1 | 15,667 |
| General counsel | 1 | 15,332 | 1 | 15,267 | 1 | 15,457 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant register of copyrights | 1 | 13,830 | 1 | 14,174 | 1 | 14,394 |
| Chief of basic research | 1 | 14,475 | | | | |
| Chief of division | | | 1 | 13,749 | 1 | 14,074 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of division | 1 | 12,545 | 1 | 12,230 | 1 | 12,410 |
| Attorney-adviser | 1 | 12,545 | 1 | 12,840 | 1 | 13,000 |
| Chief of division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 3 | 34,409 | 3 | 35,039 | 3 | 35,358 |
| GS-12. \$8,955 to \$10,255 | 5 | 48,225 | 5 | 48,625 | 5 | 49,085 |
| GS-11. \$7,560 to \$8,860 | 12 | 100,792 | 12 | 101,802 | 12 | 102,952 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,987 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425 | 16 | 114,339 | 17 | 121,436 | 17 | 122,742 |
| GS-8. \$5,885 to \$6,875 | 5 | 32,260 | 5 | 32,821 | 5 | 33,462 |
| GS-7. \$5,355 to \$6,345 | 38 | 227,608 | 43 | 255,351 | 43 | 259,820 |
| GS-6. \$4,830 to \$5,820 | 8 | 43,763 | 8 | 44,178 | 8 | 44,844 |
| GS-5. \$4,345 to \$5,335 | 48 | 229,789 | 44 | 215,477 | 44 | 219,652 |
| GS-4. \$4,040 to \$4,670 | 52 | 234,391 | 53 | 236,146 | 53 | 238,772 |
| GS-3. \$3,760 to \$4,390 | 43 | 172,353 | 40 | 162,197 | 40 | 164,548 |
| GS-2. \$3,500 to \$4,130 | 3 | 11,222 | 6 | 18,436 | 5 | 18,748 |
| GS-1. \$3,185 to \$3,815 | 2 | 6,459 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 3 | 14,373 | 3 | 15,079 | 3 | 15,079 |
| Total permanent | 247 | 1,394,061 | 247 | 1,410,383 | 247 | 1,430,083 |
| Deduct lapses | 3.3 | 18,849 | .2 | 1,383 | .2 | 1,383 |
| Net permanent (average number, net salary) | 243.7 | 1,375,212 | 246.8 | 1,409,000 | 246.8 | 1,428,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 5,310 | | | | |
| Overtime and holiday pay | | 9,551 | | 5,000 | | 5,000 |
| Total personnel compensation | | 1,390,073 | | 1,414,000 | | 1,433,700 |

LEGISLATIVE REFERENCE SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,670: | | | | | | |
| Deputy director | 1 | 16,871 | 1 | 16,536 | 1 | 16,756 |
| Senior specialist | 17 | 290,342 | 17 | 293,542 | 17 | 296,872 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chief of division | 2 | 30,599 | 2 | 30,634 | 2 | 30,724 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Analyst | 1 | 14,142 | 1 | 14,394 | 1 | 14,719 |
| Attorney | 1 | 13,830 | 1 | 14,061 | 1 | 14,249 |
| Chief of division | 3 | 43,655 | 3 | 43,843 | 3 | 44,176 |
| Specialist | 6 | 83,916 | 6 | 84,977 | 6 | 86,091 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Analyst | 3 | 37,135 | 2 | 24,570 | 2 | 24,710 |
| Assistant chief of division | 2 | 24,590 | 2 | 24,700 | 2 | 24,820 |
| Attorney | 4 | 51,110 | 5 | 63,550 | 5 | 64,370 |
| Executive officer | 1 | 12,295 | 1 | 12,500 | 1 | 12,750 |
| Specialist | 1 | 12,295 | 1 | 12,450 | 1 | 12,570 |
| GS-13. \$10,635 to \$11,935 | 8 | 88,872 | 9 | 100,613 | 9 | 101,742 |
| GS-12. \$8,955 to \$10,255 | 14 | 133,270 | 14 | 134,300 | 14 | 136,510 |
| GS-11. \$7,560 to \$8,860 | 17 | 139,329 | 22 | 178,742 | 22 | 182,032 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,987 | 5 | 37,987 | 5 | 38,510 |
| GS-9. \$6,435 to \$7,425 | 35 | 239,464 | 26 | 178,517 | 29 | 201,298 |
| GS-8. \$5,885 to \$6,875 | | | 3 | 19,436 | 3 | 19,629 |
| GS-7. \$5,355 to \$6,345 | 21 | 119,240 | 27 | 153,132 | 27 | 156,299 |
| GS-6. \$4,830 to \$5,820 | 9 | 48,192 | 2 | 11,105 | 2 | 11,272 |
| GS-5. \$4,345 to \$5,335 | 10 | 47,631 | 15 | 70,840 | 15 | 72,716 |
| GS-4. \$4,040 to \$4,670 | 34 | 148,375 | 28 | 123,228 | 29 | 129,185 |
| GS-3. \$3,760 to \$4,390 | 6 | 24,612 | 5 | 20,249 | 7 | 27,987 |
| GS-2. \$3,500 to \$4,130 | 4 | 14,480 | 2 | 7,384 | 3 | 11,107 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1 | 4,534 | 2 | 9,797 | 2 | 9,797 |
| Total permanent | 203 | 1,665,278 | 203 | 1,699,499 | 210 | 1,759,403 |
| Deduct lapses | 12.7 | 104,055 | 9.8 | 82,059 | 9.2 | 76,963 |
| Net permanent (average number, net salary) | 190.3 | 1,561,223 | 193.2 | 1,617,440 | 200.8 | 1,682,440 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 22,644 | | 25,000 | | 25,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 6,246 | | | | |
| Overtime and holiday pay | | 6,236 | | 5,900 | | 5,900 |
| Nightwork differential | | 338 | | 360 | | 360 |
| Total personnel compensation | | 1,596,687 | | 1,648,700 | | 1,713,700 |

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division | 1 | \$13,065 | 1 | \$13,210 | 1 | \$13,350 |
| Editor | 1 | 12,815 | 1 | 13,000 | 1 | 13,210 |
| GS-12. \$8,955 to \$10,255 | 4 | 37,970 | 5 | 48,075 | 5 | 48,900 |
| GS-11. \$7,560 to \$8,860 | 9 | 73,149 | 8 | 65,278 | 8 | 66,278 |
| GS-10. \$6,995 to \$7,985 | 1 | 8,154 | 1 | 8,320 | 1 | 8,320 |
| GS-9. \$6,435 to \$7,425 | 8 | 56,992 | 9 | 63,854 | 9 | 64,520 |
| GS-8. \$5,885 to \$6,875 | 3 | 20,405 | 3 | 20,487 | 3 | 20,653 |
| GS-7. \$5,355 to \$6,345 | 18 | 108,157 | 20 | 120,819 | 20 | 122,298 |
| GS-6. \$4,830 to \$5,820 | 11 | 60,588 | 11 | 60,771 | 11 | 61,770 |
| GS-5. \$4,345 to \$5,335 | 32 | 156,832 | 35 | 184,349 | 39 | 192,684 |
| GS-4. \$4,040 to \$4,670 | 51 | 220,606 | 47 | 204,447 | 47 | 207,413 |
| GS-3. \$3,760 to \$4,390 | 80 | 325,982 | 98 | 394,085 | 110 | 445,321 |
| GS-2. \$3,500 to \$4,130 | 38 | 148,097 | 38 | 149,435 | 38 | 151,602 |
| GS-1. \$3,185 to \$3,815 | 7 | 26,583 | 7 | 26,283 | 8 | 29,694 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1 | 5,283 | 1 | 5,533 | 1 | 5,533 |
| Total permanent | 265 | 1,274,678 | 288 | 1,377,946 | 302 | 1,451,546 |
| Deduct lapses | 18.4 | 88,794 | .9 | 4,491 | .9 | 4,491 |
| Net permanent (average number, net salary) | 246.6 | 1,185,884 | 287.1 | 1,373,455 | 301.1 | 1,447,055 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 4,579 | | | | |
| Overtime and holiday pay | | 133,818 | | | | 55,000 |
| Total personnel compensation | | 1,324,281 | | 1,373,455 | | 1,502,055 |

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chief of division | 1 | \$15,332 | 1 | \$15,447 | 1 | \$15,567 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of division | 1 | 12,295 | 1 | 12,480 | 1 | 12,690 |
| GS-13. \$10,635 to \$11,935 | 1 | 11,939 | 1 | 11,939 | 1 | 11,939 |
| GS-11. \$7,560 to \$8,860 | 2 | 16,042 | 2 | 16,282 | 2 | 16,542 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,987 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425 | 1 | 7,030 | 1 | 7,133 | 1 | 7,299 |
| GS-7. \$5,355 to \$6,345 | 2 | 12,459 | 2 | 12,618 | 2 | 12,785 |
| GS-6. \$4,830 to \$5,820 | 3 | 16,015 | 3 | 15,841 | 3 | 16,008 |
| GS-5. \$4,345 to \$5,335 | 3 | 14,705 | 3 | 15,139 | 3 | 15,471 |
| GS-4. \$4,040 to \$4,670 | 3 | 12,847 | 4 | 17,034 | 4 | 17,242 |
| GS-3. \$3,760 to \$4,390 | 8 | 31,650 | 10 | 39,054 | 10 | 39,766 |
| GS-2. \$3,500 to \$4,130 | 3 | 11,067 | 2 | 7,808 | 2 | 8,016 |
| Total permanent | 29 | 169,268 | 31 | 178,762 | 31 | 181,312 |
| Deduct lapses | .9 | 5,310 | 1.0 | 5,791 | 1.0 | 5,791 |
| Net permanent (average number, net salary) | 28.1 | 163,958 | 30.0 | 172,971 | 30.0 | 175,521 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 633 | | | | |
| Overtime and holiday pay | | 5 | | | | |
| Total personnel compensation | | 164,596 | | 172,971 | | 175,621 |

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255 | 1 | \$9,300 | 1 | \$9,455 | 1 | \$9,575 |
| GS-11. \$7,560 to \$8,860 | 1 | 7,836 | 1 | 7,821 | 1 | 7,821 |
| GS-9. \$6,435 to \$7,425 | 1 | 6,697 | 2 | 13,292 | 2 | 13,458 |
| GS-7. \$5,355 to \$6,345 | 4 | 21,963 | 4 | 22,225 | 4 | 22,723 |
| GS-5. \$4,345 to \$5,335 | 6 | 26,665 | 6 | 27,391 | 6 | 28,223 |
| GS-4. \$4,040 to \$4,670 | 3 | 13,367 | 3 | 13,594 | 3 | 13,793 |
| GS-3. \$3,760 to \$4,390 | 1 | 3,818 | 2 | 7,530 | 2 | 7,530 |
| Total permanent | 17 | 89,696 | 19 | 101,308 | 19 | 103,123 |
| Deduct lapses | 2.2 | 11,590 | 1.6 | 8,158 | 1.9 | 9,973 |
| Net permanent (average number, net salary) | 14.8 | 78,106 | 17.4 | 93,150 | 17.1 | 93,150 |
| Other personnel compensation: Regular pay above 52-week base | | 302 | | | | |
| Total personnel compensation | | 78,408 | | 93,150 | | 93,150 |

LIBRARY OF CONGRESS—Continued

PRESERVATION OF EARLY AMERICAN MOTION PICTURES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-4. \$4,040 to \$4,670..... | 1 | \$4,249 | 1 | \$4,337 | 1 | \$4,441 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,622 | 1 | 3,712 | 1 | 3,816 |
| Total permanent..... | 2 | 7,871 | 2 | 8,049 | 2 | 8,257 |
| Deduct lapses..... | | -11 | | | | |
| Total personnel compensation..... | 2 | 7,860 | 2 | 8,049 | 2 | 8,257 |

REVISION OF ANNOTATED CONSTITUTION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Positions other than permanent: Temporary employment: | | | | | | |
| Total personnel compensation..... | | | | \$12,250 | | \$12,250 |

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Coordinator (Library of Congress)..... | | | 1 | \$13,730 | 1 | \$13,730 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Program directors (United Arab Republic and India)..... | | | 2 | 24,420 | 2 | 24,420 |
| GS-12. \$8,955 to \$10,255..... | | | 2 | 17,910 | 2 | 17,910 |
| GS-5. \$4,345 to \$5,335..... | | | 1 | 4,345 | 1 | 4,345 |
| Ungraded positions: Foreign, local rates..... | | | 30 | 63,873 | 59 | 124,372 |
| Total permanent..... | | | 36 | 124,278 | 65 | 184,777 |
| Deduct lapses..... | | | 6.6 | 22,691 | | |
| Net permanent (average number, net salary)..... | | | 29.4 | 101,587 | 65 | 184,777 |
| Other personnel compensation: Additional pay for service abroad..... | | | | 6,000 | | 15,046 |
| Total personnel compensation..... | | | | 107,587 | | 199,823 |

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| \$16,295: Superintendent of documents..... | 1 | \$15,787 | 1 | \$16,037 | 1 | \$16,307 |
| \$13,510: Assistant superintendent of documents..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Less than \$12,210..... | 339 | 1,693,081 | 367 | 1,842,349 | 367 | 1,868,749 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 141 | 517,434 | 142 | 522,143 | 142 | 545,773 |
| Total permanent..... | 482 | 2,245,822 | 511 | 2,394,049 | 511 | 2,444,349 |

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 8.4 | \$38,943 | 5.4 | \$25,422 | 5.3 | \$25,422 |
| Net permanent..... | 473.6 | 2,206,879 | 505.6 | 2,368,627 | 505.7 | 2,418,927 |
| Positions other than permanent: Intermittent employment..... | | 383,910 | | 479,800 | | 479,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 8,022 | | | | |
| Overtime and holiday pay..... | | 188,982 | | 74,000 | | 74,000 |
| Nightwork differential..... | | 6,608 | | 4,700 | | 4,700 |
| Total personnel compensation..... | | 2,794,401 | | 2,927,127 | | 2,977,427 |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations..... | | \$2,675,494 | | \$2,863,127 | | \$2,913,427 |
| Reimbursable obligations..... | | 118,907 | | 64,000 | | 64,000 |

GOVERNMENT PRINTING OFFICE REVOLVING FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| \$20,000: Public Printer..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| \$18,500: Administrative assistant to the public printer..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| \$17,500: Deputy public printer..... | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| \$16,305: Director of purchases..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| \$15,951: Planning-production manager..... | 1 | 15,954 | 1 | 15,954 | 1 | 15,954 |
| \$15,255: | | | | | | |
| Comptroller..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Director of personnel..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Plant engineer..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Special assistant to the public printer..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Technical director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| \$13,596: | | | | | | |
| Assistant planning-production manager for planning..... | 1 | 13,603 | 1 | 13,603 | 1 | 13,603 |
| Assistant planning-production manager for production..... | 1 | 13,603 | 1 | 13,603 | 1 | 13,603 |
| Assistant planning-production manager for typography and design..... | 1 | 13,603 | 1 | 13,603 | 1 | 13,603 |
| \$13,510: Medical officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| \$13,250: Assistant plant engineer..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| \$12,370: Night planning-production manager..... | 1 | 12,376 | 1 | 12,376 | 1 | 12,376 |
| \$12,210: | | | | | | |
| Assistant director of purchases..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant director of personnel..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant technical director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Deputy comptroller..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Less than \$12,210..... | 1,050 | 5,937,880 | 1,049 | 6,101,014 | 1,049 | 6,101,014 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4,900 | 27,814,467 | 4,950 | 28,287,397 | 4,970 | 28,402,637 |
| Total permanent..... | 5,950 | 34,045,850 | 6,019 | 34,682,414 | 6,039 | 34,797,654 |
| Deduct lapses..... | | 233.7 | | 218.6 | | 251.2 |
| | | 1,337,137 | | 1,259,814 | | 1,447,654 |
| Net permanent (average number, net salary)..... | 5,716.3 | 32,708,713 | 5,800.4 | 33,422,600 | 5,787.8 | 33,350,000 |
| Positions other than permanent: Temporary employment: | | | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 130,946 | | | | |
| Overtime and holiday pay..... | | 3,464,100 | | 5,100,000 | | 5,200,000 |
| Nightwork differential..... | | 1,657,200 | | 1,808,000 | | 1,850,000 |
| Add excess of annual leave earned over leave taken..... | | 86,765 | | | | |
| Total personnel compensation..... | | 38,047,724 | | 40,330,600 | | 40,400,000 |

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

SALARIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$11,698: | | | | | | |
| Chief Justice..... | 1 | \$35,500 | 1 | \$35,500 | 1 | \$35,500 |
| Associate Justice..... | 8 | 280,000 | 8 | 280,000 | 8 | 280,000 |
| Reporter..... | 1 | 17,202 | 1 | 17,202 | 1 | 17,202 |
| Librarian..... | 1 | 13,978 | 1 | 13,978 | 1 | 13,978 |
| Marshal..... | 1 | 13,728 | 1 | 13,728 | 1 | 13,728 |
| Grades established by the Supreme Court: | | | | | | |
| \$11,698 to \$13,129..... | 2 | 26,291 | 2 | 26,291 | 2 | 26,562 |
| \$9,850 to \$11,281..... | 3 | 32,157 | 3 | 32,739 | 3 | 33,322 |
| \$8,316 to \$9,746..... | 19 | 174,512 | 19 | 177,070 | 19 | 179,962 |
| \$7,094 to \$8,784..... | 3 | 25,480 | 3 | 25,480 | 3 | 25,646 |
| \$7,078 to \$8,168..... | 22 | 170,768 | 23 | 178,755 | 23 | 179,442 |
| \$6,473 to \$7,563..... | 4 | 29,203 | 4 | 29,578 | 4 | 29,910 |
| \$5,890 to \$6,980..... | 13 | 82,742 | 14 | 91,478 | 14 | 93,406 |
| \$5,313 to \$6,402..... | 1 | 6,406 | 1 | 6,406 | 1 | 6,406 |
| \$4,779 to \$5,869..... | 28 | 151,694 | 28 | 154,960 | 28 | 158,226 |
| \$4,444 to \$5,137..... | 15 | 77,355 | 15 | 77,189 | 15 | 77,792 |
| \$4,136 to \$4,829..... | 12 | 53,664 | 12 | 55,557 | 12 | 56,226 |
| \$3,850 to \$4,543..... | 1 | 4,326 | 1 | 4,430 | 1 | 4,555 |
| \$3,503 to \$4,197..... | 26 | 102,898 | 26 | 104,874 | 26 | 106,600 |
| Rate of \$4,352..... | 4 | 17,472 | 4 | 17,472 | 4 | 17,472 |
| Rate of \$2,516..... | 1 | 2,517 | 1 | 2,517 | 1 | 2,517 |
| Total permanent..... | 166 | 1,317,893 | 168 | 1,345,204 | 168 | 1,358,542 |
| Deduct lapses..... | 6.3 | 40,296 | 4.6 | 29,898 | 4.6 | 29,236 |
| Net permanent (average number, net salary)..... | 159.7 | 1,277,597 | 163.4 | 1,315,306 | 163.4 | 1,329,306 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 2,968 | | 5,000 | | 5,000 |
| Part-time employment..... | | 64,583 | | 73,694 | | 73,694 |
| Other personnel compensation: Regular pay above 52-week base..... | | 3,899 | | | | |
| Total personnel compensation..... | | 1,349,047 | | 1,394,000 | | 1,408,000 |

CARE OF THE BUILDING AND GROUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11, \$7,560 to \$8,860..... | 1 | \$8,080 | 1 | \$8,080 | 1 | \$8,340 |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,985 | 1 | 4,985 | 1 | 4,985 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 31 | 171,422 | 31 | 174,935 | 31 | 180,775 |
| Total permanent..... | 33 | 184,487 | 33 | 188,000 | 33 | 194,100 |
| Deduct lapses..... | | 48 | | | | |
| Net permanent (average number, net salary)..... | 33 | 184,439 | 33 | 188,000 | 33 | 194,100 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 700 | | 700 | | 700 |
| Overtime and holiday pay..... | | 41,145 | | 46,000 | | 46,000 |
| Nightwork differential..... | | 2,400 | | 2,400 | | 2,400 |
| Total personnel compensation..... | | 228,684 | | 237,100 | | 243,200 |

AUTOMOBILE FOR THE CHIEF JUSTICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades established by the Supreme Court: | | | | | | |
| \$4,444 to \$5,137..... | 1 | \$4,680 | 1 | \$4,805 | 1 | \$4,999 |
| Deduct lapses..... | | 12 | | 3 | | 2 |
| Net permanent (average number, net salary)..... | 1 | 4,668 | 1 | 4,802 | 1 | 4,997 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Other personnel compensation: Regular pay above 52-week base..... | \$18 | | |
| Total personnel compensation..... | 4,686 | \$4,802 | \$4,997 |

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$12,210: | | | | | | |
| \$25,500: | | | | | | |
| Chief judge..... | 1 | \$25,500 | 1 | \$25,500 | 1 | \$25,500 |
| Judge..... | 4 | 102,000 | 4 | 102,000 | 4 | 102,000 |
| \$18,500: Chief technical adviser..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| \$14,785: Clerk..... | 1 | 14,789 | 1 | 14,789 | 1 | 14,789 |
| GS-14, \$12,210 to \$13,510: Marshal..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| GS-13, \$10,635 to \$11,935..... | 1 | 11,419 | 1 | 11,690 | 1 | 11,939 |
| GS-12, \$8,955 to \$10,255..... | | | 1 | 8,965 | 1 | 8,965 |
| GS-11, \$7,560 to \$8,860..... | 5 | 40,955 | 6 | 48,006 | 6 | 48,755 |
| GS-10, \$6,995 to \$7,955..... | 1 | 7,675 | 1 | 7,821 | 1 | 7,987 |
| GS-9, \$6,435 to \$7,425..... | 2 | 14,040 | 2 | 13,395 | 2 | 13,728 |
| GS-8, \$5,885 to \$6,875..... | 1 | 6,219 | | | | |
| GS-7, \$5,355 to \$6,345..... | 1 | 6,032 | 1 | 6,198 | 1 | 6,365 |
| GS-6, \$4,830 to \$5,820..... | 3 | 16,328 | 3 | 17,306 | 3 | 17,642 |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,680 | 1 | 4,680 | 1 | 4,680 |
| GS-2, \$3,500 to \$4,130..... | 4 | 16,973 | 4 | 17,181 | 4 | 17,181 |
| Total permanent..... | 27 | 297,872 | 28 | 309,043 | 28 | 311,043 |
| Deduct lapses..... | .2 | 2,360 | 1 | 5,543 | 1 | 5,543 |
| Net permanent (average number, net salary)..... | 26.8 | 295,512 | 27 | 303,500 | 27 | 305,500 |
| Positions other than permanent: Inter-mittent employment..... | | | | 10,500 | | 10,500 |
| Other personnel compensation: Regular pay above 52-week base..... | | 646 | | | | |
| Total personnel compensation..... | | 296,158 | | 314,000 | | 316,000 |

CUSTOMS COURT

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$12,210: | | | | | | |
| \$22,500: | | | | | | |
| Chief judge..... | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Judge..... | 8 | 180,000 | 8 | 180,000 | 8 | 180,000 |
| \$16,555: Clerk..... | 1 | 16,557 | 1 | 16,557 | 1 | 16,557 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Marshal..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Law assistant..... | 9 | 110,074 | 9 | 110,074 | 9 | 112,320 |
| GS-13, \$10,635 to \$11,935..... | | | 5 | 53,248 | 5 | 53,248 |
| GS-12, \$8,955 to \$10,255..... | 6 | 58,739 | 1 | 9,755 | 1 | 10,005 |
| GS-11, \$7,560 to \$8,860..... | 6 | 46,717 | 6 | 47,736 | 6 | 48,235 |
| GS-10, \$6,995 to \$7,955..... | 2 | 14,019 | 10 | 70,762 | 10 | 72,426 |
| GS-9, \$6,435 to \$7,425..... | 8 | 53,248 | 4 | 26,458 | 4 | 26,957 |
| GS-8, \$5,885 to \$6,875..... | | | | | | |
| GS-7, \$5,355 to \$6,345..... | 14 | 77,959 | 12 | 69,222 | 12 | 70,886 |
| GS-6, \$4,830 to \$5,820..... | 4 | 21,507 | 4 | 21,674 | 4 | 22,152 |
| GS-5, \$4,345 to \$5,335..... | 9 | 42,765 | 10 | 47,299 | 10 | 48,630 |
| GS-4, \$4,040 to \$4,670..... | 13 | 54,496 | 13 | 54,392 | 13 | 55,866 |
| GS-3, \$3,760 to \$4,390..... | 7 | 26,894 | 7 | 27,413 | 7 | 28,038 |
| Total permanent..... | 89 | 737,705 | 92 | 769,570 | 92 | 780,570 |
| Deduct lapses..... | 7 | 40,564 | 1 | 2,570 | 1 | 2,570 |
| Net permanent (average number, net salary)..... | 82 | 697,141 | 91 | 767,000 | 91 | 778,000 |
| Positions other than permanent: Temporary employment..... | | 17,039 | | 7,000 | | 7,000 |
| Other personnel compensation: Regular pay above 52-week base..... | | 1,900 | | | | |
| Total personnel compensation..... | | 716,080 | | 774,000 | | 785,000 |

COURT OF CLAIMS

SALARIES AND EXPENSES

| Grades and ranges: Special positions at rates equal to or in excess of \$13,730: | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| \$25,500: Chief Judge | 1 | \$25,500 | 1 | \$25,500 | 1 | \$25,500 |
| Judge | 4 | 102,000 | 4 | 102,000 | 4 | 102,000 |
| \$19,000: Commissioner | 13 | 247,146 | 13 | 283,168 | 13 | 283,168 |
| \$16,555: Clerk | 1 | 16,557 | 1 | 16,557 | 1 | 16,557 |
| (18-13, \$13,730 to \$15,030): Auditor | 1 | 14,061 | | | | |
| (18-14, \$12,210 to \$13,510): Auditor | 1 | 12,480 | 2 | 24,710 | 2 | 25,230 |
| (18-13, \$10,635 to \$11,935) | 4 | 43,347 | 4 | 44,138 | 4 | 44,907 |
| (18-11, \$7,560 to \$8,860) | 1 | 8,091 | 1 | 8,341 | 1 | 8,611 |
| (18-10, \$6,995 to \$7,985) | 3 | 21,840 | 6 | 45,198 | 6 | 45,980 |
| (18-9, \$6,135 to \$7,435) | 15 | 103,394 | 12 | 82,053 | 20 | 135,395 |
| (18-8, \$5,885 to \$6,875) | 6 | 38,147 | 7 | 45,531 | 7 | 46,330 |
| (18-7, \$5,335 to \$6,345) | 6 | 36,304 | 8 | 46,717 | 8 | 47,383 |
| (18-6, \$4,830 to \$5,820) | 3 | 16,016 | 2 | 11,003 | 2 | 11,170 |
| (18-5, \$4,345 to \$5,335) | 1 | 4,846 | 1 | 5,013 | 1 | 5,179 |
| (18-4, \$4,040 to \$4,670) | 8 | 37,128 | 8 | 37,282 | 8 | 37,752 |
| (18-2, \$3,500 to \$4,130) | 6 | 23,587 | 6 | 24,003 | 6 | 24,639 |
| Total permanent | 74 | 750,584 | 78 | 803,146 | 86 | 862,230 |
| Deduct lapses | 5 | 4,547 | 3 | 14,324 | 0 | 408 |
| Net permanent (average number, net salary) | 73.7 | 746,037 | 75 | 788,822 | 86 | 861,822 |
| Positions other than permanent: Part-time employment | | 6,172 | | 6,178 | | 6,178 |
| Other personnel compensation: Regular pay above 52-week base | | 2,403 | | | | |
| Total personnel compensation | | 754,612 | | 795,000 | | 868,000 |

| Grades and ranges—Continued GS-4, \$4,040 to \$4,670 | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS 3, \$3,760 to \$4,390 | 37 | 132,464 | 29 | 117,229 | 29 | 119,039 |
| GS-2, \$3,500 to \$4,130 | 45 | 175,822 | 43 | 171,226 | 43 | 175,490 |
| Ungraded positions at annual rates fixed by Judicial Conference: \$12,210 or above: \$16,665: Senior pretrial examiner | 1 | 16,682 | 2 | 33,363 | 2 | 33,363 |
| \$16,555: Clerk | 17 | 281,466 | 17 | 281,466 | 17 | 281,466 |
| Register of Wills, District of Columbia | 1 | 16,557 | 1 | 16,557 | 1 | 16,557 |
| \$14,785: Clerk | 11 | 162,677 | 11 | 162,677 | 11 | 162,677 |
| \$14,185: Clerk | 32 | 453,939 | 32 | 453,939 | 32 | 453,939 |
| \$12,900: Assistant pretrial examiner | 1 | 12,917 | 2 | 25,834 | 2 | 25,834 |
| Less than \$12,210 | 315 | | 357 | | 378 | |
| | | 2,449,982 | | 2,757,516 | | 2,910,958 |
| Total permanent | 2,760 | 17,578,219 | 2,942 | 18,886,396 | 3,005 | 19,548,823 |
| Deduct lapses | | 52,372,040 | | 78,409,396 | | 43,227,823 |
| Net permanent (average number, net salary) | 2,708 | 17,206,179 | 2,864 | 18,477,000 | 2,962 | 19,321,000 |
| Positions other than permanent: Clerk hire, circuit and district judges | 4,459,067 | | 5,075,000 | | 5,607,000 | |
| Temporary employment | 138,285 | | 180,000 | | 180,000 | |
| Part-time employment | 79,869 | | 80,000 | | 80,000 | |
| Other personnel compensation: Regular pay above 52-week base | | \$3,640 | | | | |
| Additional pay for service abroad | | 63,941 | | 70,000 | | 70,000 |
| Total personnel compensation | | 22,030,981 | | 23,882,000 | | 25,288,000 |
| Salaries and wages are distributed as follows: Direct obligations | | \$22,023,128 | | \$23,874,000 | | \$25,250,000 |
| Reimbursable obligations | | 7,853 | | 8,000 | | 8,000 |

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

| Special positions at annual rates: Circuit and district judges: \$25,500: Circuit Judge | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| | 68 | \$1,734,000 | 78 | \$1,989,000 | 78 | \$1,989,000 |
| \$23,000: District Judge | 1 | 23,000 | 1 | 23,000 | 1 | 23,000 |
| \$22,500: District Judge | 244 | 5,490,000 | 307 | 6,907,500 | 307 | 6,907,500 |
| Senior and resigned judges: Senior Judge | 75 | 1,792,900 | 85 | 2,030,000 | 85 | 2,030,000 |
| Resigned Judge | 6 | 88,283 | 5 | 80,000 | 5 | 80,000 |
| Total permanent | 394 | 9,328,181 | 476 | 11,029,500 | 476 | 11,029,500 |
| Deduct lapses | 14 | 328,061 | 50 | 1,273,500 | 24 | 538,500 |
| Total personnel compensation | 380 | 8,800,120 | 426 | 9,756,000 | 452 | 10,491,000 |

SALARIES OF SUPPORTING PERSONNEL

| Grades and ranges: (18-15, \$13,730 to \$15,030): Chairman, Commission on Mental Health, District of Columbia | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Probation officer | 1 | \$14,394 | 1 | \$14,706 | 1 | \$14,394 |
| (18-14, \$12,210 to \$13,510): Administrative assistant to chief judge | 1 | 13,000 | 1 | 13,270 | 1 | 13,520 |
| Probation officer | 11 | 148,541 | 11 | 144,310 | 11 | 146,432 |
| (18-13, \$10,635 to \$11,935) | 73 | 798,011 | 78 | 830,165 | 78 | 875,781 |
| (18-12, \$8,955 to \$10,255) | 56 | 521,456 | 57 | 530,678 | 57 | 547,840 |
| (18-11, \$7,560 to \$8,860) | 172 | 1,464,091 | 203 | 1,717,648 | 203 | 1,745,182 |
| (18-10, \$6,995 to \$7,985) | 242 | 1,770,493 | 231 | 1,711,070 | 231 | 1,739,458 |
| (18-9, \$6,435 to \$7,425) | 151 | 1,032,092 | 154 | 1,055,100 | 154 | 1,075,840 |
| (18-8, \$5,885 to \$6,875) | 81 | 527,051 | 80 | 527,987 | 80 | 536,972 |
| (18-7, \$5,335 to \$6,345) | 241 | 1,427,325 | 308 | 1,815,632 | 320 | 1,966,101 |
| (18-6, \$4,830 to \$5,820) | 328 | 1,781,229 | 336 | 1,848,329 | 336 | 1,887,799 |
| (18-5, \$4,345 to \$5,335) | 471 | 2,302,286 | 718 | 3,460,260 | 739 | 3,638,320 |

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

| Grades and ranges: Special positions at rates equal to or in excess of \$18,500: Director | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deputy director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| (18-18, \$18,500): Assistant director (management) | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant director (legal) | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| (18-17, \$16,530 to \$17,570): Chief, bankruptcy division | 1 | 16,806 | 1 | 17,056 | 1 | 17,326 |
| Chief, division of business administration | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Chief, probation division | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Chief, division of procedural studies and statistics | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| (18-15, \$13,730 to \$15,030): Chief, personnel division | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Assistant chief, bankruptcy division | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Assistant chief, division of business administration | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Assistant chief, probation division | 2 | 24,498 | 2 | 28,122 | 2 | 28,454 |
| Assistant chief, division of procedural studies and statistics | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Administrative attorney | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| (18-14, \$12,210 to \$13,510): Chief auditor | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Chief, section of court services and quarters | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Administrative attorney | 1 | 12,280 | 1 | 12,480 | 1 | 12,750 |
| Personnel officer | | | | | | |
| (18-13, \$10,635 to \$11,935) | 5 | 53,498 | 6 | 63,166 | 6 | 66,477 |
| (18-12, \$8,955 to \$10,255) | 6 | 55,619 | 5 | 47,965 | 5 | 48,745 |
| (18-11, \$7,560 to \$8,860) | 4 | 30,784 | 5 | 38,875 | 5 | 40,165 |
| (18-10, \$6,995 to \$7,985) | 2 | 15,163 | 2 | 15,330 | 2 | 15,496 |
| (18-9, \$6,435 to \$7,425) | 17 | 113,485 | 18 | 122,699 | 18 | 125,674 |
| (18-7, \$5,335 to \$6,345) | 23 | 132,995 | 24 | 141,006 | 24 | 146,904 |
| (18-6, \$4,830 to \$5,820) | 19 | 98,134 | 19 | 100,651 | 23 | 122,637 |
| (18-5, \$4,345 to \$5,335) | 24 | 113,027 | 23 | 110,302 | 27 | 130,354 |
| (18-4, \$4,040 to \$4,670) | 21 | 85,920 | 23 | 100,360 | 27 | 117,496 |
| (18-3, \$3,760 to \$4,390) | 7 | 27,747 | 2 | 7,634 | 2 | 7,842 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 per annum | 14 | 78,146 | 14 | 78,437 | 17 | 98,725 |
| Total permanent | 160 | 1,081,273 | 160 | 1,120,673 | 181 | 1,241,208 |
| Deduct lapses | 5 | 23,401 | 8 | 40,673 | 9 | 44,358 |
| Net permanent (average number, net salary) | 155 | 1,057,872 | 152 | 1,080,000 | 172 | 1,196,850 |
| Positions other than permanent: Temporary employment | | 3,195 | | 5,000 | | 5,000 |
| Intermittent employment | | 40,217 | | 40,000 | | 74,000 |
| Other personnel compensation: Regular pay above 52-week base | | 4,069 | | | | |
| Overtime and holiday pay | | 8,224 | | 10,000 | | 10,000 |
| Total personnel compensation | | 1,113,577 | | 1,135,000 | | 1,285,650 |

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| Direct obligations..... | \$1,112,207 | \$1,135,000 | \$1,285,650 |
| Reimbursable obligations..... | 1,370 | | |

SALARIES OF REFEREES (SPECIAL FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates established by the Judicial Conference: | | | | | | |
| \$15,000: Referee in bankruptcy..... | 90 | \$1,350,000 | 105 | \$1,575,000 | 123 | \$1,845,000 |
| \$13,750: Referee in bankruptcy..... | 13 | 178,750 | 14 | 192,500 | 14 | 192,500 |
| \$12,500: Referee in bankruptcy..... | 6 | 75,000 | 7 | 87,500 | 20 | 250,000 |
| \$11,250: Referee in bankruptcy..... | 3 | 33,750 | 3 | 33,750 | 3 | 33,750 |
| Total permanent..... | 112 | 1,637,500 | 129 | 1,888,750 | 160 | 2,321,250 |
| Deduct lapses..... | 3 | 38,368 | 3 | 43,750 | 3 | 43,750 |
| Net permanent (average number, net salary)..... | 109 | 1,599,132 | 126 | 1,845,000 | 157 | 2,277,500 |
| Positions other than permanent: Part-time employment..... | | 362,631 | | 303,000 | | 285,000 |
| Total personnel compensation..... | | 1,961,763 | | 2,148,000 | | 2,562,500 |

EXPENSES OF REFEREES (SPECIAL FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| G18-13, \$10,635 to \$11,935..... | 1 | \$10,650 | 1 | \$10,650 | 1 | \$10,800 |
| G18-12, \$8,955 to \$10,255..... | 1 | 8,965 | 1 | 8,965 | 1 | 9,235 |
| G18-11, \$7,560 to \$8,860..... | 2 | 15,042 | 2 | 15,012 | 2 | 16,431 |
| G18-10, \$6,065 to \$7,365..... | 8 | 50,384 | 8 | 61,152 | 8 | 62,317 |
| G18-9, \$4,435 to \$7,125..... | 3 | 21,151 | 12 | 78,707 | 32 | 209,664 |
| G18-8, \$5,885 to \$6,875..... | 7 | 45,698 | 14 | 88,231 | 14 | 90,064 |
| G18-7, \$5,355 to \$6,345..... | 77 | 460,221 | 80 | 529,735 | 119 | 701,014 |
| G18-6, \$4,830 to \$5,820..... | 50 | 312,998 | 00 | 317,411 | 89 | 473,824 |
| G18-5, \$4,315 to \$5,335..... | 107 | 500,760 | 113 | 538,658 | 133 | 641,802 |
| G18-4, \$4,010 to \$4,670..... | 112 | 594,093 | 154 | 650,104 | 184 | 783,094 |
| G18-3, \$3,760 to \$4,390..... | 150 | 578,178 | 140 | 548,642 | 110 | 560,498 |
| G18-2, \$3,500 to \$4,130..... | 8 | 29,004 | 7 | 26,686 | 7 | 26,008 |
| Total permanent..... | 565 | 2,638,337 | 610 | 2,924,850 | 730 | 3,586,860 |
| Deduct lapses..... | 45 | 208,208 | 7 | 26,256 | 10 | 38,260 |
| Net permanent (average number, net salary)..... | 620 | 2,430,129 | 603 | 2,898,600 | 720 | 3,548,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 179,420 | | 120,000 | | 120,000 |
| Part-time employment..... | | 121,238 | | 115,000 | | 115,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 9,818 | | | | |
| Additional pay for service abroad..... | | 1,352 | | 1,400 | | 1,400 |
| Total personnel compensation..... | | 2,741,657 | | 3,135,000 | | 3,785,000 |

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Special assistant to the President | 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| Special assistant to the President | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Administrative assistant to the President | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Press secretary to the President | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Special counsel to the President | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Administrative assistant to the President | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| Deputy special counsel to the President | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| Assistant to the President | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| Assistant special counsel to the President | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| Associate press secretary to the President | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Special assistant to the President | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Assistant special counsel to the President | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant to the deputy assistant to the President | 1 | 17,056 | 1 | 16,536 | 1 | 17,576 |
| Executive clerk | 1 | 16,806 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Administrative officer (chief usher) | 1 | 15,787 | 1 | 16,037 | 1 | 16,307 |
| Assistant to the deputy assistant to the President | 1 | 16,307 | | | | |
| Special assistant | 1 | 15,517 | 1 | 15,267 | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,061 | | | | |
| Assistant executive clerk | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Assistant to the secretary to the Cabinet | 1 | 14,394 | | | | |
| Assistant special counsel to the President | 1 | 13,749 | | | | |
| Associate press secretary | 1 | 14,394 | | | | |
| Chief of records | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Special assistant | 1 | 14,061 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer (1st asst. usher) | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Administrative officer | 2 | 27,060 | 1 | 12,230 | 1 | 12,230 |
| Chief of correspondence | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Chief, telegraph and travel service | 1 | 12,230 | 1 | 12,230 | 1 | 12,750 |
| Official reporter | | | 1 | 12,480 | 1 | 12,750 |
| Special assistant | | | 1 | 12,230 | 1 | 12,480 |
| Staff assistant | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-13. \$10,635 to \$11,935 | 5 | 55,059 | 6 | 65,890 | 5 | 54,268 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-12. \$8,955 to \$10,255 | 8 | 73,800 | 16 | 143,800 | 16 | 147,450 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-11. \$7,560 to \$8,860 | 7 | 54,517 | 6 | 47,700 | 6 | 49,046 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| GS-10. \$6,995 to \$7,985 | 12 | 90,355 | 10 | 73,150 | 10 | 74,526 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-9. \$6,435 to \$7,425 | 25 | 173,079 | 30 | 206,250 | 30 | 210,205 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-8. \$5,885 to \$6,875 | 29 | 185,514 | 23 | 147,235 | 22 | 143,314 |
| GS-7. \$5,325 to \$6,315: | | | | | | |
| GS-7. \$5,325 to \$6,315 | 27 | 159,689 | 30 | 173,420 | 30 | 177,693 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-6. \$4,830 to \$5,820 | 39 | 208,894 | 40 | 217,950 | 40 | 222,750 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-5. \$4,345 to \$5,335 | 37 | 176,487 | 36 | 172,745 | 36 | 177,965 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-4. \$4,040 to \$4,670 | 25 | 111,904 | 22 | 98,451 | 23 | 105,015 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| GS-3. \$3,760 to \$4,390 | 15 | 60,761 | 12 | 49,310 | 12 | 50,090 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| GS-2. \$3,500 to \$4,130 | 3 | 11,377 | 5 | 18,865 | 5 | 19,343 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 10 | 39,147 | 10 | 40,706 | 10 | 41,809 |
| Total permanent | 273 | 1,921,775 | 273 | 1,912,953 | 270 | 1,901,287 |
| Deduct lapses | 3 | 29,167 | 1 | 17,576 | 1 | 17,576 |
| Net permanent (average number, net salary) | 270 | 1,892,608 | 272 | 1,895,377 | 269 | 1,883,711 |
| Positions other than permanent: | 118,333 | 1,892,608 | 129,250 | 1,895,377 | 129,250 | 1,883,711 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 84,805 | | 87,123 | | 98,789 |
| Payments to other agencies for reimbursable details | | 1,643 | | | | |
| Total personnel compensation | 2,097,389 | 2,097,389 | 2,111,750 | 2,111,750 | 2,111,750 | 2,111,750 |

BUREAU OF THE BUDGET

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Director | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Deputy director | 1 | 20,509 | 1 | 20,509 | 1 | 20,509 |
| Assistant director | 3 | 60,030 | 3 | 60,030 | 3 | 60,030 |
| Public works planning specialist | 1 | 18,512 | | | | |
| GS-18. \$18,500: | | | | | | |
| Assistant director for budget review | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-18. \$18,500—Continued | | | | | | |
| Assistant director for legislative reference | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| Assistant director for management and organization | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant director for statistical standards | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief of division | 3 | 55,536 | 4 | 74,048 | 4 | 74,048 |
| Executive assistant director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Chief of division | 2 | 34,382 | 1 | 17,056 | 1 | 17,056 |
| Chief of office | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Deputy division chief | 1 | 17,056 | 2 | 33,072 | 2 | 33,072 |
| Deputy office chief | 3 | 49,878 | 4 | 66,684 | 4 | 67,204 |
| General counsel | 1 | 17,056 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Administrative assistant to the director | 1 | 16,037 | 1 | 15,267 | 1 | 15,267 |
| Assistant division chief | 12 | 188,094 | 13 | 204,631 | 13 | 205,961 |
| Assistant general counsel | 1 | 15,267 | 1 | 15,267 | 1 | 15,117 |
| Assistant office chief | 7 | 108,159 | 8 | 124,966 | 8 | 125,466 |
| Assistant to the division chief | 1 | 15,787 | 2 | 31,304 | 2 | 31,554 |
| Chief, budget methods | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Chief, budget preparation | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Chief, fiscal analysis | 1 | 16,037 | | | | |
| Deputy division chief | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Specialist on organization and legislation | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant (systems) | 5 | 72,614 | 5 | 73,238 | 5 | 73,238 |
| Analytical statistician | 6 | 87,528 | 6 | 88,173 | 8 | 116,253 |
| Assistant to the assistant director | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Assistant to the division chief | 1 | 14,394 | | | | |
| Budget examiner | 29 | 411,160 | 27 | 382,662 | 30 | 426,446 |
| Budget and program analyst | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Budget methods specialist | 2 | 28,143 | 2 | 29,412 | 2 | 29,412 |
| Budget and management officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Budget preparation specialist | 3 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Fiscal economist | 3 | 42,849 | 3 | 42,516 | 3 | 42,849 |
| Legislative analyst | 5 | 72,822 | 5 | 73,155 | 5 | 73,716 |
| Management analyst | 14 | 204,980 | 12 | 175,866 | 15 | 218,298 |
| Personnel officer | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant (systems) | 8 | 104,560 | 8 | 105,100 | 9 | 118,080 |
| Analytical statistician | 8 | 101,460 | 7 | 88,710 | 5 | 63,980 |
| Assistant personnel officer | 1 | 12,230 | | | | |
| Budget examiner | 29 | 365,180 | 30 | 374,060 | 31 | 388,370 |
| Budget methods specialist | 3 | 37,980 | 3 | 37,210 | 3 | 37,460 |
| Budget preparation specialist | 3 | 38,750 | 2 | 25,500 | 2 | 25,750 |
| Cartographer | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Fiscal economist | 1 | 12,230 | 2 | 24,460 | 2 | 24,710 |
| Legislative analyst | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Management analyst | 9 | 114,460 | 10 | 126,940 | 8 | 102,230 |
| Special assistant | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-13. \$10,635 to \$11,935 | 39 | 436,538 | 42 | 465,119 | 45 | 496,527 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-12. \$8,955 to \$10,255 | 31 | 287,855 | 32 | 295,010 | 37 | 338,795 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-11. \$7,560 to \$8,860 | 29 | 225,989 | 29 | 225,489 | 30 | 233,040 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| GS-10. \$6,995 to \$7,985 | 2 | 15,163 | 3 | 22,838 | 3 | 23,171 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-9. \$6,435 to \$7,425 | 29 | 200,847 | 35 | 240,117 | 24 | 168,339 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-8. \$5,885 to \$6,875 | 12 | 78,125 | 14 | 91,729 | 15 | 99,944 |
| GS-7. \$5,325 to \$6,315: | | | | | | |
| GS-7. \$5,325 to \$6,315 | 41 | 250,143 | 45 | 272,083 | 44 | 269,375 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-6. \$4,830 to \$5,820 | 37 | 203,925 | 32 | 176,634 | 32 | 175,967 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-5. \$4,345 to \$5,335 | 28 | 141,853 | 26 | 127,503 | 23 | 114,964 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-4. \$4,040 to \$4,670 | 8 | 33,696 | 7 | 31,616 | 6 | 27,352 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| GS-3. \$3,760 to \$4,390 | 3 | 13,126 | 5 | 20,115 | 5 | 20,427 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| GS-2. \$3,500 to \$4,130 | 4 | 14,892 | 5 | 19,655 | 5 | 19,759 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| GS-1. \$3,185 to \$3,815 | 4 | 15,620 | | | | |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Economist | 1 | 16,037 | | | | |
| Public works planning specialist | 3 | 43,347 | | | | |
| Transportation engineer | 1 | 14,706 | | | | |
| Less than \$12, | | | | | | |

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$6,995: | | | | | | |
| Chairman, Council of Economic Advisers | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Council member | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| Economist | 15 | 212,035 | 20 | 277,738 | 20 | 277,738 |
| Statistician | 2 | 23,859 | 2 | 23,335 | 2 | 23,335 |
| GS-10, \$6,995 to \$7,985 | 1 | 7,342 | 1 | 7,675 | 1 | 7,821 |
| GS-9, \$6,435 to \$7,425 | | | 3 | 20,343 | 3 | 20,841 |
| GS-8, \$5,885 to \$6,875 | 5 | 31,923 | 3 | 19,489 | 3 | 19,989 |
| GS-7, \$5,335 to \$6,345 | 2 | 11,731 | 3 | 17,264 | 3 | 17,597 |
| GS-6, \$4,830 to \$5,820 | 5 | 27,643 | 7 | 34,900 | 7 | 35,067 |
| GS-5, \$4,345 to \$5,335 | 1 | 4,347 | | | | |
| GS-4, \$4,040 to \$4,670 | | | 1 | 4,410 | 1 | 4,410 |
| GS-3, \$3,760 to \$4,390 | 1 | 4,410 | 1 | 4,410 | 1 | 4,410 |
| GS-2, \$3,500 to \$4,130 | | | 1 | 3,515 | 1 | 3,619 |
| Total permanent | 35 | 382,795 | 44 | 469,169 | 44 | 470,917 |
| Deduct lapses | 8.3 | -83,181 | 2.4 | -25,169 | 2.7 | -28,617 |
| Net permanent (average number, net salary) | 26.7 | 299,614 | 41.6 | 444,000 | 41.3 | 442,300 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 12,421 | | 12,000 | | 12,000 |
| Part-time employment | | 6,089 | | 4,000 | | 4,000 |
| Intermittent employment | | 18,886 | | 15,000 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,152 | | | | 1,700 |
| Overtime and holiday pay | | 10,827 | | 10,000 | | 10,000 |
| Payments to other agencies for reimbursable details | | 3,630 | | 2,000 | | 2,000 |
| Total personnel compensation | | 352,619 | | 487,000 | | 487,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: | | | | | | |
| Direct obligations | | \$350,631 | | | | |
| Reimbursable obligations | | 1,988 | | | | |

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Executive secretary | | | 1 | \$20,000 | 1 | \$20,000 |
| Aerospace assistants | | | 7 | 133,000 | 7 | 133,000 |
| GS-17, \$16,530 to \$17,570 | | | | | | |
| Aerospace assistants | | | 5 | 84,786 | 5 | 85,036 |
| Assistant to executive secretary | | | 1 | 16,536 | 1 | 16,806 |
| GS-15, \$13,730 to \$15,030 | | | | | | |
| Aerospace assistant | | | 1 | 14,394 | 1 | 14,394 |
| GS-14, \$12,210 to \$13,510 | | | | | | |
| Aerospace assistant | | | 1 | 12,480 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935 | | | | | | |
| Aerospace assistant | | | 1 | 11,939 | 1 | 11,939 |
| GS-11, \$7,560 to \$8,860 | | | | | | |
| Aerospace assistant | | | 1 | 7,571 | 1 | 7,821 |
| GS-9, \$6,435 to \$7,425 | | | | | | |
| Aerospace assistant | | | 7 | 49,754 | 8 | 56,994 |
| GS-8, \$5,885 to \$6,875 | | | | | | |
| Aerospace assistant | | | 1 | 6,053 | | |
| GS-7, \$5,335 to \$6,345 | | | | | | |
| Aerospace assistant | | | 4 | 23,130 | 4 | 23,794 |
| GS-6, \$4,830 to \$5,820 | | | | | | |
| Aerospace assistant | | | 1 | 4,347 | 1 | 4,514 |
| GS-5, \$4,345 to \$5,335 | | | | | | |
| Aerospace assistant | | | 1 | 4,139 | 1 | 4,139 |
| GS-2, \$3,500 to \$4,130 | | | | | | |
| Total permanent | | | 32 | 388,129 | 32 | 390,917 |
| Deduct lapses | | | 7.7 | 93,129 | 2.5 | 30,917 |
| Net permanent (average number, net salary) | | | 24.3 | 295,000 | 29.5 | 360,000 |
| Positions other than permanent: Intermittent employment | | | | 35,000 | | 15,000 |
| Other personnel compensation: Overtime and holiday pay | | | | 10,000 | | 10,000 |
| Total personnel compensation | | | | 340,000 | | 385,000 |

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Executive Secretary, National Security Council | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-18, \$18,500: | | | | | | |
| Deputy executive secretary, National Security Council | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| Executive officer, Operations Coordinating Board | 1 | 18,512 | | | | |
| Deputy executive officer, Operations Coordinating Board | 1 | 18,512 | | | | |
| Director, internal security coordinating staff | 1 | 18,512 | | | | |
| Senior staff member | | | 1 | 18,512 | 1 | 18,512 |
| Senior staff member | | | 1 | 18,512 | 1 | 18,512 |
| Senior staff member | | | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Senior member, policy coordinating special staff | 1 | 16,536 | | | | |
| Deputy director, internal security coordinating staff | 1 | 16,536 | | | | |
| Chief, information and education projects staff, operations coordinating staff | 1 | 16,536 | | | | |
| Internal security coordinating officer | | | 1 | 16,806 | 1 | 17,056 |
| Senior staff member | | | 1 | 16,536 | 1 | 16,806 |
| Senior staff member | | | 1 | 16,536 | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Director, planning board secretariat | 1 | 15,267 | | | | |
| Director, operations coordinating secretariat | 1 | 16,307 | | | | |
| Deputy chief, information and education projects staff, operations coordinating staff | 1 | 15,517 | | | | |
| Senior area representative, operations coordinating staff | 1 | 16,037 | | | | |
| Senior area representative, operations coordinating staff | 1 | 15,267 | | | | |
| Senior staff member | | | 1 | 16,307 | 1 | 15,267 |
| Senior staff member | | | 1 | 15,517 | 1 | 15,787 |
| Senior staff member | | | 1 | 15,267 | 1 | 15,267 |
| Senior staff member | | | 1 | 15,267 | 1 | 15,267 |
| Senior staff member | | | 1 | 15,267 | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Member, policy coordinating staff | 2 | 29,619 | | | | |
| Deputy director, operations coordinating secretariat | 1 | 15,038 | | | | |
| Projects staff officer, information and education projects staff, operations coordinating staff | 1 | 13,749 | | | | |
| Director, research and intelligence liaison staff, National Security Council | 1 | 15,038 | | | | |
| Area officers, operations coordinating staff | 6 | 83,139 | | | | |
| Information liaison officer | | | 1 | 15,038 | 1 | 15,038 |
| Staff member | | | | | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Member, policy coordinating staff | 1 | 12,230 | | | | |
| Junior staff member | | | 1 | 12,230 | 1 | 12,230 |
| Junior staff member | | | 1 | 12,480 | 1 | 12,230 |
| Junior staff member | | | 1 | 12,230 | 1 | 12,230 |
| Junior staff member | | | | | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935 | 3 | 33,239 | 4 | 43,640 | 3 | 32,968 |
| GS-12, \$8,955 to \$10,255 | 2 | 20,280 | 2 | 20,280 | 2 | 20,550 |
| GS-11, \$7,560 to \$8,860 | 3 | 24,253 | 1 | 8,341 | 1 | 7,571 |
| GS-10, \$6,995 to \$7,985 | 1 | 7,342 | | | | |
| GS-9, \$6,435 to \$7,425 | 8 | 56,369 | 11 | 74,069 | 9 | 61,839 |
| GS-8, \$5,885 to \$6,875 | 1 | 6,219 | | | 2 | 13,270 |
| GS-7, \$5,335 to \$6,345 | 22 | 134,993 | 10 | 55,659 | 10 | 61,652 |
| GS-6, \$4,830 to \$5,820 | 3 | 16,350 | 2 | 10,692 | 5 | 27,497 |
| GS-5, \$4,345 to \$5,335 | 3 | 13,874 | 3 | 13,041 | 1 | 4,846 |
| GS-4, \$4,040 to \$4,670 | 4 | 16,328 | | | | |
| Total permanent | 75 | 720,111 | 50 | 499,251 | 50 | 497,398 |
| Deduct lapses | 19 | 152,161 | 4.2 | 51,453 | 2 | 33,779 |
| Net permanent (average number, net salary) | 56 | 567,950 | 45.8 | 447,798 | 48 | 463,619 |
| Positions other than permanent: Intermittent employment | | 16,723 | | 15,000 | | 8,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,996 | | | | |
| Overtime and holiday pay | | 6,123 | | 2,500 | | 8,500 |
| Payments to other agencies for reimbursable details | | 80,027 | | 7,000 | | |
| Total personnel compensation | | 662,819 | | 472,298 | | 480,119 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses" | | \$648,175 | | \$472,298 | | \$480,119 |
| "Advances and reimbursements" | | 14,644 | | | | |

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Director, Office of Civil and Defense Mobilization | 1 | \$25,000 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | GS-16, \$15,255 to \$16,295—Continued | | | | | | |
| Special positions at rates equal to or in excess of \$18,500—Continued | | | | | | | Engineer, general | 1 | 16,307 | | | | |
| Director, Office of Emergency Planning | | | 1 | \$25,000 | 1 | \$25,000 | Manpower specialist | | | 1 | 15,787 | 1 | 16,037 |
| Deputy director, Office of Civil and Defense Mobilization | 1 | 21,000 | | | | | Mobilization planning specialist | | | 1 | 16,037 | 1 | 16,037 |
| Deputy director, Office of Emergency Planning | | | 1 | 21,000 | 1 | 21,000 | Special assistant to the director | 1 | 15,267 | | | | |
| Assistant director | | | 1 | 20,000 | 1 | 20,000 | GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant director for Federal-State relations | | | 1 | 20,000 | 1 | 20,000 | Administrative officer | 2 | 28,767 | | | | |
| Assistant director for plans and operations | 1 | 20,000 | | | | | Administrative service officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director for resources and economic affairs | | | 1 | 20,000 | 1 | 20,000 | Assistant director of operations, classified location | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Assistant director for resources and production | 1 | 20,000 | | | | | Attorney | 4 | 56,909 | 3 | 43,181 | 3 | 43,493 |
| Assistant director for training, education, and public affairs | 1 | 20,000 | | | | | Budget officer | 1 | 13,749 | | | | |
| GS-18, \$18,500: | | | | | | | Budget and fiscal officer | 1 | 14,061 | | | | |
| Deputy assistant director, communications and warning | 1 | 18,512 | | | | | Chemical, biological, and radiological defense officer | 2 | 29,099 | 1 | 15,038 | 1 | 15,038 |
| Deputy assistant director, economic stabilization | 1 | 18,512 | | | | | Chemist | 1 | 15,038 | | | | |
| Deputy assistant director, fuel and energy | 1 | 18,512 | | | | | Civilian requirements officer | 2 | 30,015 | 2 | 30,347 | 2 | 30,596 |
| Deputy assistant director, manpower | 1 | 18,512 | | | | | Communications specialist | 4 | 55,308 | 4 | 55,620 | 4 | 56,577 |
| Deputy assistant director, plans and operations | 1 | 18,512 | | | | | Continuity of government officer | 1 | 14,061 | 2 | 27,810 | 2 | 28,143 |
| Deputy assistant director, production and materials | 1 | 18,512 | | | | | Coordinator, national defense executive reserve | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Deputy assistant director, resources and production | 1 | 18,512 | | | | | Damage assessment analyst | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Deputy assistant director, telecommunications | 1 | 18,512 | | | | | Deputy director, classified location | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy assistant director, transportation | 1 | 18,512 | | | | | Deputy director, health services | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Director, economic stabilization | | | 1 | 18,512 | 1 | 18,512 | Deputy regional director | 8 | 111,261 | | | | |
| Director, emergency plans and readiness | | | 1 | 18,512 | 1 | 18,512 | Deputy to deputy assistant director, communications and warning | 1 | 14,061 | | | | |
| Director, program and policy | 1 | 18,512 | | | | | Deputy to deputy assistant director, emergency community services | 1 | 14,706 | | | | |
| Director of research | 1 | 18,512 | | | | | Deputy to deputy assistant director, training and education | 1 | 13,749 | | | | |
| Director, research, policy, and review | | | 1 | 18,512 | 1 | 18,512 | Director, instructor training centers | 1 | 15,038 | | | | |
| Director, resources planning and mobilization | | | 1 | 18,512 | 1 | 18,512 | Director, staff college | 1 | 14,061 | | | | |
| Director, special liaison | 1 | 18,512 | | | | | Dispersion specialist | 1 | 14,394 | | | | |
| Director, telecommunications | | | 1 | 18,512 | 1 | 18,512 | Economist | 2 | 30,347 | 2 | 29,058 | 2 | 29,058 |
| Fuel and energy specialist | | | 1 | 18,512 | 1 | 18,512 | Education specialist | 1 | 14,061 | | | | |
| General counsel | 1 | 18,512 | | | | | Emergency facilities planning officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Manpower specialist | | | 1 | 18,512 | 1 | 18,512 | Engineer | 2 | 30,076 | | | | |
| Production and materials specialist | | | 1 | 18,512 | 1 | 18,512 | Engineer, electrical/electronic | 4 | 58,198 | 3 | 45,012 | 4 | 59,406 |
| Transportation specialist | | | 1 | 18,512 | 1 | 18,512 | Engineer, general | 6 | 87,297 | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | | Executive assistant | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Area office director | | | 8 | 134,178 | 8 | 135,948 | Executive secretary | 2 | 29,432 | 2 | 29,432 | 2 | 29,432 |
| Assistant to deputy assistant director, production and materials | 1 | 17,576 | | | | | Financial assistance officer | 2 | 28,122 | | | | |
| Deputy assistant director, food and water | 1 | 16,806 | | | | | Fire prevention officer | 1 | 15,038 | | | | |
| Deputy assistant director, national organizations and civic affairs | 1 | 17,576 | | | | | Industrial specialist | 9 | 133,557 | 7 | 103,210 | 7 | 104,397 |
| Deputy director, mobilization base analysis | | | 1 | 17,576 | 1 | 17,576 | Information specialist | 5 | 70,659 | 3 | 43,161 | 3 | 43,825 |
| Deputy director of research | 1 | 17,326 | | | | | Inspection officer | 2 | 28,455 | | | | |
| Deputy director, program and policy | 1 | 16,536 | | | | | Legislative, labor, manpower specialist | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Deputy director, telecommunications | | | 1 | 17,056 | 1 | 17,326 | Management analyst | 2 | 28,455 | 1 | 14,061 | 1 | 14,061 |
| Deputy general counsel | 1 | 17,056 | | | | | Manpower specialist | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy to deputy assistant director, Federal, State and local plans | 1 | 16,536 | | | | | Medical officer | 1 | 15,038 | | | | |
| Deputy to deputy assistant director, production and materials | 1 | 17,576 | | | | | Medical supply officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy to deputy assistant director, telecommunications | 1 | 17,056 | | | | | Operations analyst | 1 | 14,394 | 1 | 13,749 | 1 | 13,749 |
| Director, emergency measures | | | 1 | 16,536 | 1 | 16,536 | Operations planning officer | 12 | 168,523 | | | | |
| Director, information | | | 1 | 16,536 | 1 | 16,536 | Personnel officer | 1 | 13,749 | | | | |
| Director of administration | 1 | 17,056 | | | | | Physical science administrator | 3 | 43,596 | 3 | 42,848 | 3 | 43,181 |
| Director, policy formulation | | | 1 | 17,326 | 1 | 17,326 | Physical security officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, policy formulation | | | 1 | 16,536 | 1 | 16,536 | Planning officer | 13 | 192,399 | 12 | 178,548 | 12 | 179,505 |
| Director, readiness review | | | 1 | 16,806 | 1 | 17,056 | Program evaluation officer | 1 | 14,061 | 1 | 14,061 | | |
| Director, resources mobilization plans | | | 1 | 17,576 | 1 | 17,576 | Program officer | 3 | 42,848 | 3 | 43,452 | 3 | 43,764 |
| Food and water specialist | | | 1 | 16,806 | 1 | 17,056 | Public affairs officer | 1 | 14,706 | | | | |
| Regional director | 8 | 132,288 | | | | | Readiness development officer | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| GS-16, \$15,255 to \$16,295: | | | | | | | Religious affairs officer | 1 | 14,706 | | | | |
| Assistant general counsel | 1 | 16,307 | | | | | Research analyst | | | 1 | 13,749 | 1 | 13,749 |
| Deputy assistant director, chemical, biological, and radiological defense | 1 | 15,267 | | | | | Resources management officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Deputy assistant director, continuity of government | 1 | 15,517 | | | | | Resources and production officer | 8 | 115,440 | 7 | 101,046 | 7 | 102,357 |
| Deputy assistant director, emergency community services | 1 | 15,267 | | | | | Rural defense activities officer | 1 | 13,749 | | | | |
| Deputy assistant director, public affairs | 1 | 15,787 | | | | | Social science administrator | 1 | 14,706 | | | | |
| Deputy assistant director, shelter and vulnerability reduction | 1 | 15,267 | | | | | Special assistant | 2 | 28,455 | 4 | 57,887 | 4 | 58,219 |
| Deputy assistant director, training and education | 1 | 16,037 | | | | | Special assistant (power) | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Deputy director, economic stabilization | | | 1 | 16,037 | 1 | 16,037 | Stabilization specialist | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Deputy general counsel | | | 1 | 16,307 | 1 | 16,307 | Statistician | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Deputy to deputy assistant director, economic stabilization | 1 | 16,037 | | | | | Stockpile management officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Deputy to deputy assistant director, manpower | 1 | 15,787 | | | | | Supervisory, security specialist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, classified location | 1 | 15,267 | | | | | Supply officer | 1 | 13,749 | | | | |
| Director, intelligence and national security affairs | 1 | 16,307 | | | | | Survival services officer | 1 | 14,061 | | | | |
| Director, NREC | | | 1 | 15,787 | 1 | 16,037 | Systems analyst | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, operations research | 1 | 15,787 | | | | | Technical liaison officer | 4 | 58,198 | | | | |
| Director of security and inspection | 1 | 15,267 | | | | | Transportation specialist | 2 | 28,455 | 2 | 29,100 | 2 | 29,100 |
| Director, resources management staff | 1 | 16,037 | | | | | Warning and communications officer | 2 | 28,455 | | | | |
| | | | | | | | GS-14, \$12,210 to \$13,510: | | | | | | |
| | | | | | | | Administrative officer | 2 | 24,710 | 1 | 12,480 | 1 | 12,480 |
| | | | | | | | Analytical statistician | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| | | | | | | | Attorney | 4 | 49,940 | | | | |
| | | | | | | | Auditor | 1 | 12,480 | | | | |
| | | | | | | | Budget and fiscal officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| | | | | | | | Chemist | 1 | 12,750 | | | | |
| | | | | | | | Communications and warning officer | 13 | 160,260 | | | | |
| | | | | | | | Communications specialist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| | | | | | | | Continuity of leadership specialist | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| | | | | | | | Director, CBR defense school | 1 | 12,230 | | | | |
| | | | | | | | Director, eastern instructor training | 1 | 12,480 | | | | |
| | | | | | | | Director, western instructor training center | 1 | 13,000 | | | | |
| | | | | | | | Economist (general) | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| | | | | | | | Educational relations specialist | 1 | 12,230 | | | | |
| | | | | | | | Emergency operations center specialist | 1 | 12,480 | | | | |
| | | | | | | | Engineer (electronic) | 4 | 52,270 | 1 | 12,750 | 1 | 13,000 |
| | | | | | | | Engineer (fire prevention) | 1 | 13,520 | | | | |
| | | | | | | | Engineer (general) | 7 | 91,020 | 1 | 13,520 | 1 | 13,520 |
| | | | | | | | Engineer (structural) | 3 | 39,790 | | | | |
| | | | | | | | Fiscal officer | 1 | 12,230 | | | | |
| | | | | | | | Industrial specialist | 7 | 89,460 | 6 | 78,290 | 6 | 78,560 |

OFFICE OF EMERGENCY PLANNING—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Information specialist..... | 6 | \$74,650 | 1 | \$12,230 | 1 | \$12,230 |
| Instructor, training and education..... | 2 | 25,230 | | | | |
| Labor specialist..... | 1 | 12,480 | | | | |
| Management analyst..... | 3 | 36,940 | 2 | 24,710 | 2 | 24,960 |
| Manpower specialist..... | 2 | 27,310 | 2 | 27,310 | 2 | 27,310 |
| Natural disaster coordinator..... | 1 | 13,520 | | | | |
| Operations analyst..... | 2 | 27,040 | 1 | 13,520 | 1 | 13,520 |
| Operations planning officer..... | 17 | 210,200 | 1 | 12,480 | 1 | 12,480 |
| Personnel officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Planning officer..... | 6 | 75,960 | 4 | 52,540 | 4 | 52,540 |
| Physical science administrator..... | 1 | 12,480 | | | | |
| Program evaluation officer..... | 1 | 12,480 | | | | |
| Program officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Program planning officer..... | 11 | 137,320 | 5 | 63,480 | 5 | 64,500 |
| Publications officer..... | 2 | 26,000 | | | | |
| Religious affairs officer..... | 1 | 12,750 | | | | |
| Reserve personnel officer..... | 1 | 12,230 | | | | |
| Resources and production officer..... | 9 | 114,480 | 1 | 13,520 | 1 | 13,520 |
| Resources specialist..... | 1 | 12,480 | | | | |
| Review and evaluation officer..... | | | | | | |
| Security officer..... | 2 | 24,960 | | | | |
| Social science administrator..... | 2 | 26,790 | | | | |
| Special assistant, labor..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Stabilization specialist..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Statistician..... | 1 | 12,230 | | | | |
| Storage specialist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Supply officer..... | 1 | 12,480 | | | | |
| Surplus property officer..... | 1 | 12,230 | | | | |
| Survival services officer..... | 4 | 50,710 | | | | |
| Systems analyst..... | | | | | | |
| Technical liaison officer..... | 8 | 103,500 | | | | |
| Tests officer..... | 5 | 62,420 | 1 | 12,480 | 1 | 12,750 |
| Training, education, and public affairs officer..... | 9 | 112,880 | | | | |
| Transportation specialist..... | 2 | 26,000 | 1 | 13,520 | | |
| Visual information specialist..... | 2 | 25,750 | | | | |
| GS-13, \$10,635 to \$11,935..... | 283 | 3,136,461 | 82 | 921,440 | 78 | 886,105 |
| GS-12, \$8,955 to \$10,255..... | 116 | 1,051,980 | 15 | 143,125 | 15 | 144,165 |
| GS-11, \$7,560 to \$8,860..... | 78 | 605,911 | 15 | 120,005 | 15 | 122,305 |
| GS-10, \$6,995 to \$7,985..... | 5 | 41,017 | 5 | 38,334 | 5 | 38,813 |
| GS-9, \$6,435 to \$7,425..... | 87 | 590,115 | 25 | 175,056 | 25 | 178,341 |
| GS-8, \$5,885 to \$6,875..... | 25 | 162,260 | 12 | 89,621 | 12 | 82,119 |
| GS-7, \$5,335 to \$6,345..... | 79 | 459,856 | 31 | 187,783 | 32 | 196,416 |
| GS-6, \$4,830 to \$5,820..... | 149 | 803,071 | 62 | 340,751 | 63 | 355,272 |
| GS-5, \$4,345 to \$5,335..... | 226 | 1,081,283 | 58 | 290,104 | 59 | 296,590 |
| GS-4, \$4,040 to \$4,670..... | 140 | 600,625 | 17 | 76,232 | 17 | 77,168 |
| GS-3, \$3,760 to \$4,390..... | 59 | 234,054 | 6 | 24,067 | 6 | 24,687 |
| GS-2, \$3,500 to \$4,130..... | 14 | 55,762 | 6 | 24,210 | 6 | 24,418 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 25 | 121,259 | 7 | 32,925 | 7 | 32,925 |
| Total permanent..... | 1,650 | 14,087,322 | 500 | 4,830,700 | 500 | 4,870,881 |
| Deduct— | | | | | | |
| Lapses..... | 4.8 | 42,194 | 8.4 | 80,700 | 39.7 | 386,159 |
| Add portion of salaries carried in other position schedules paid from this account..... | | | 88 | 770,000 | | |
| Net permanent (average number, net salary)..... | 1,645.2 | 14,045,128 | 579.6 | 5,520,000 | 460.3 | 4,484,722 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 274,356 | | 142,000 | | 116,000 |
| Intermittent employment..... | | 112,225 | | 58,000 | | 48,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 54,021 | | | | |
| Overtime and holiday pay..... | | 198,730 | | 82,000 | | 57,000 |
| Payments to other agencies for reimbursable details..... | | 13,581 | | 10,000 | | 8,000 |
| Total personnel compensation..... | | 14,698,071 | | 5,812,000 | | 4,713,722 |
| ALLOCATION TO DEPARTMENT OF AGRICULTURE | | | | | | |
| Add portions of salaries carried in other position schedules paid from this account..... | | | | 50,000 | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief of branch..... | 1 | \$14,706 | | | | |
| Director, civil defense adult education program..... | 1 | 13,749 | | | | |
| Medical officer..... | | | 1 | \$15,038 | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Deputy chief of branch..... | 1 | 12,230 | | | | |
| Program specialist..... | 1 | 11,357 | | | | |
| Public health program specialist..... | | | 1 | 12,750 | | |
| GS-13, \$10,635 to \$11,935..... | 6 | 65,189 | | | | |
| GS-12, \$8,955 to \$10,255..... | 4 | 35,860 | | | | |
| GS-11, \$7,560 to \$8,860..... | 1 | 7,571 | 1 | 8,341 | | |
| GS-9, \$6,435 to \$7,425..... | 3 | 20,821 | | | | |
| GS-7, \$5,335 to \$6,345..... | 3 | 17,597 | | | | |
| GS-6, \$4,830 to \$5,820..... | 3 | 16,340 | 1 | 5,346 | | |
| GS-5, \$4,345 to \$5,335..... | 5 | 23,901 | 3 | 14,873 | | |
| GS-4, \$4,040 to \$4,670..... | 4 | 16,770 | | | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general grade..... | 1 | 17,100 | 1 | 17,100 | 1 | \$17,100 |
| Director grade..... | 9 | 112,320 | 3 | 36,720 | | |
| Total permanent..... | 43 | 385,520 | 11 | 110,168 | 1 | 17,100 |
| Deduct lapses..... | 8.1 | 62,615 | 1.7 | 17,168 | | |
| Net permanent (average number, net salary)..... | 34.9 | 322,905 | 9.3 | 93,000 | 1 | 17,100 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 3,599 | | 1,000 | | |
| Intermittent employment..... | | 2,774 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 533 | | | | |
| Overtime and holiday pay..... | | 2,605 | | | | |
| Total personnel compensation..... | | 332,406 | | 94,000 | | 17,100 |

RESEARCH AND DEVELOPMENT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Engineer..... | 1 | \$12,480 | | | | |
| GS-13, \$10,635 to \$11,935..... | 2 | 21,300 | | | | |
| GS-5, \$4,345 to \$5,335..... | 1 | 5,346 | | | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Senior grade..... | 1 | 6,480 | | | | |
| Total permanent..... | 5 | 45,606 | | | | |
| Deduct lapses..... | 1.2 | 10,265 | | | | |
| Net permanent (average number, net salary)..... | 3.8 | 35,341 | | | | |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 6,759 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 69 | | | | |
| Overtime and holiday pay..... | | 208 | | | | |
| Total personnel compensation..... | | 42,377 | | | | |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-6, \$4,830 to \$5,820..... | 1 | \$5,658 | 1 | \$5,824 | 1 | \$5,824 |
| GS-5, \$4,345 to \$5,335..... | 2 | 9,360 | 2 | 9,360 | 2 | 9,693 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges--Continued | | | | | | |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,160 | 1 | 4,056 | 1 | 4,160 |
| Total permanent..... | 4 | 19,178 | 4 | 19,240 | 4 | 19,677 |
| Deduct lapses..... | | | | 400 | | 737 |
| | 4 | 19,178 | 4 | 18,840 | 4 | 18,940 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 8,028 | | 8,360 | | 8,360 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 74 | | | | |
| Total personnel compensation..... | | 27,280 | | 27,200 | | 27,300 |

PRESIDENT'S ADVISORY COMMITTEE ON LABOR- MANAGEMENT POLICY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant executive director..... | | | 1 | \$16,536 | 1 | \$16,536 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Economist..... | | | 4 | 54,996 | 4 | 54,996 |
| GS-11. \$7,560 to \$8,860..... | | | 1 | 7,571 | 1 | 7,571 |
| GS-8. \$5,885 to \$6,875..... | | | 1 | 5,886 | 1 | 5,886 |
| GS-6. \$4,830 to \$5,820..... | | | 4 | 19,384 | 4 | 19,384 |
| Total permanent..... | | | 11 | 104,373 | 11 | 104,373 |
| Deduct lapses..... | | | 1 | 9,173 | 1 | 9,173 |
| Net permanent (average number, net salary)..... | | | 10 | 95,200 | 10 | 95,200 |
| Positions other than permanent: Inter- mittent employment..... | 1.0 | 5,000 | 1.4 | 36,000 | 3 | 52,400 |
| Total personnel compensation..... | | 5,000 | | 131,200 | | 147,600 |

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO OFFICE OF EMERGENCY PLANNING | | | | | | |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: Engineer (general)..... | | | 1 | \$13,520 | 1 | \$13,520 |
| GS-13. \$10,635 to \$11,935..... | | | 2 | 2,838 | 2 | 2,838 |
| GS-12. \$8,955 to \$10,255..... | 1 | \$10,275 | 2 | 19,490 | 2 | 19,760 |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,571 | 1 | 7,571 | 1 | 7,821 |
| GS-9. \$6,435 to \$7,425..... | 1 | 6,448 | 1 | 6,614 | 1 | 6,781 |
| GS-7. \$5,355 to \$6,345..... | | | 1 | 5,866 | 1 | 6,032 |
| GS-6. \$4,830 to \$5,820..... | | | 1 | 4,846 | 1 | 5,013 |
| GS-5. \$4,345 to \$5,335..... | 2 | 9,693 | 4 | 18,554 | 4 | 18,887 |
| GS-4. \$4,040 to \$4,670..... | 2 | 8,216 | 2 | 8,216 | 2 | 8,424 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,869 | 1 | 3,973 | 1 | 4,077 |
| Total permanent..... | 8 | 46,072 | 16 | 111,488 | 16 | 113,153 |
| Deduct lapses..... | 2 | 11,159 | 1.6 | 11,488 | 0.7 | 5,153 |
| Net permanent (average number, net salary): United States and possessions..... | 6 | 34,913 | 14.4 | 100,000 | 15.3 | 108,000 |
| Positions other than permanent: Temporary employment..... | | 24,457 | | 30,000 | | 30,000 |
| Other personnel compensation: Regular pay above 52-week base..... | | 135 | | | | |
| Overtime and holiday pay..... | | 27 | | 2,000 | | 2,000 |
| Total personnel compensation, Office of Emergency Planning..... | | 59,532 | | 132,000 | | 140,000 |

REVOLVING FUND, DEFENSE PRODUCTION ACT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: Director, Nicaro project..... | 1 | \$15,517 | 1 | \$15,787 | | |
| GS-15. \$13,730 to \$15,030: Assistant director, project administration..... | 1 | 15,558 | 1 | 15,558 | 1 | \$15,558 |
| Chief, industry branch..... | 1 | 15,038 | 1 | 15,038 | | |
| Commodity analyst..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Industrial engineer..... | 1 | 15,038 | | | | |
| GS-14. \$12,210 to \$13,510: Business economist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Commodity analyst..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Contract specialist..... | 1 | 12,230 | 1 | 12,450 | 1 | 12,450 |
| General engineer..... | 2 | 27,040 | | | | |
| Regional director, Defense Materials Service..... | 2 | 26,270 | 2 | 26,520 | 2 | 26,520 |
| GS-13. \$10,635 to \$11,935..... | 4 | 47,778 | 4 | 48,049 | 2 | 24,149 |
| GS-12. \$8,955 to \$10,255..... | 5 | 49,005 | 5 | 49,795 | 4 | 41,080 |
| GS-11. \$7,560 to \$8,860..... | 5 | 40,435 | 5 | 40,935 | 4 | 38,364 |
| GS-9. \$6,435 to \$7,425..... | 18 | 126,881 | 15 | 106,269 | 8 | 57,034 |
| GS-7. \$5,355 to \$6,345..... | 6 | 37,670 | 4 | 25,085 | 1 | 6,843 |
| GS-6. \$4,830 to \$5,820..... | 2 | 11,482 | 2 | 11,648 | 2 | 11,648 |
| GS-5. \$4,345 to \$5,335..... | 13 | 65,499 | 12 | 61,486 | 12 | 62,319 |
| GS-4. \$4,040 to \$4,670..... | 8 | 36,192 | 6 | 27,664 | 4 | 19,032 |
| GS-3. \$3,760 to \$4,390..... | 3 | 13,209 | 2 | 8,716 | 1 | 4,514 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 9,715 | 1 | 5,803 | 1 | 5,803 |
| Total permanent..... | 78 | 605,865 | 65 | 512,391 | 46 | 362,713 |
| Deduct lapses..... | 6.5 | 49,857 | 2.7 | 26,691 | 8.3 | 59,313 |
| Net permanent (average number, net salary): United States and possessions..... | 70.1 | 544,579 | 62.3 | 485,700 | 37.7 | 303,400 |
| Foreign countries: U.S. rates..... | 1.4 | 11,429 | | | | |
| Positions other than permanent: Temporary employment..... | | 758 | | 1,100 | | 1,100 |
| Other personnel compensation: Regular pay above 52-week base..... | | 2,139 | | | | |
| Overtime and holiday pay..... | | 709 | | | | |
| Additional pay for service abroad..... | | 892 | | | | |
| Total personnel compensation..... | | 560,506 | | 486,800 | | 304,500 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO TREASURY DEPARTMENT | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: Director, office of defense lending..... | 1 | \$15,829 | 1 | \$15,829 | 1 | \$15,829 |
| Attorney-adviser..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Railroad loan specialist..... | 1 | 15,038 | 1 | 15,829 | 1 | 15,829 |
| GS-14. \$12,210 to \$13,510: Engineer..... | 1 | 14,310 | 1 | 14,310 | | |
| GS-13. \$10,635 to \$11,935..... | 1 | 11,939 | 2 | 24,939 | 2 | 24,939 |
| GS-7. \$5,355 to \$6,345..... | | | 1 | 6,365 | 1 | 6,365 |
| GS-6. \$4,830 to \$5,820..... | 3 | 17,472 | 3 | 17,638 | 3 | 17,804 |
| GS-5. \$4,345 to \$5,335..... | 1 | 5,346 | | | | |
| Total permanent..... | 9 | 95,763 | 10 | 110,739 | 9 | 96,595 |
| Deduct lapses..... | 2 | 21,787 | 2 | 20,739 | | 95 |
| Net permanent (average number, net salary): United States and possessions..... | 7 | 73,976 | 8 | 88,000 | 9 | 96,500 |
| Other personnel compensation: Regular pay above 52-week base..... | | 288 | | | | |
| Total personnel compensation..... | | 74,264 | | 88,000 | | 96,500 |

FOREIGN ASSISTANCE—ECONOMIC

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | | | | |
| Grades and ranges: | | | | | | |
| Positions established by Act of September 4, 1961 (75 Stat. 447): | | | | | | |
| Administrator..... | | | 1 | \$22,000 | 1 | \$22,000 |
| Deputy administrator..... | | | 2 | 41,000 | 2 | 41,000 |
| Assistant administrator..... | | | 8 | 160,000 | 8 | 160,000 |
| General counsel..... | | | 1 | 20,000 | 1 | 20,000 |
| Director..... | 1 | \$21,000 | | | | |
| Deputy director..... | 3 | 58,000 | | | | |
| Managing director..... | 1 | 20,000 | | | | |
| Special positions at rate of \$19,000: | | | | | | |
| Assistant to the director..... | 1 | 19,000 | | | | |
| Controller..... | | | 1 | 19,000 | 1 | 19,000 |
| Deputy director..... | 3 | 57,000 | | | | |
| Deputy managing director..... | 1 | 19,000 | | | | |
| Director..... | 1 | 19,000 | 3 | 57,000 | 3 | 57,000 |
| Staff chief..... | | | 2 | 38,000 | 2 | 38,000 |
| GS-18. \$18,500: Assistant deputy director..... | 4 | 74,048 | 4 | 74,048 | 5 | 92,560 |
| Deputy assistant administrator..... | | | | | | |
| Deputy coordinator..... | 1 | 18,512 | | | | |
| Deputy director..... | 1 | 18,512 | | | | |
| Director..... | 3 | 55,536 | 9 | 166,608 | 10 | 185,120 |
| Executive secretary..... | | | 1 | 18,512 | 1 | 18,512 |
| General counsel..... | 1 | 18,512 | | | | |
| Special assistant..... | 2 | 37,024 | 4 | 74,048 | 5 | 92,560 |
| Staff chief..... | | | | | | |
| GS-17. \$16,530 to \$17,570: Assistant deputy director..... | 1 | 17,576 | | | | |
| Assistant deputy managing director..... | 2 | 35,000 | | | | |
| Assistant director..... | | | 1 | 16,536 | 1 | 16,536 |
| Deputy general counsel..... | 1 | 16,806 | 1 | 16,806 | 3 | 50,128 |
| Deputy managing director..... | 2 | 35,500 | | | | |
| Deputy regional director..... | 2 | 33,072 | | | | |
| Director..... | 7 | 120,702 | 10 | 170,600 | 18 | 307,080 |
| Division chief..... | | | 2 | 33,072 | 2 | 33,072 |
| Secretary-treasurer..... | 1 | 17,576 | | | | |
| Study coordinator..... | 1 | 17,576 | | | | |
| GS-16. \$15,255 to \$16,295: Assistant deputy managing director..... | 2 | 32,082 | | | | |
| Assistant director..... | 1 | 16,037 | | | | |
| Deputy controller..... | 1 | 15,267 | | | | |
| Deputy director..... | | | 3 | 47,341 | 9 | 140,483 |
| Development assistance program specialist..... | | | | | 1 | 15,267 |
| Director..... | 4 | 65,228 | 1 | 16,037 | 8 | 124,446 |
| Division chief..... | | | 3 | 47,361 | 14 | 218,898 |
| Executive assistant..... | | | 1 | 15,267 | 1 | 15,267 |
| General counsel..... | 1 | 15,517 | | | | |

FOREIGN ASSISTANCE—ECONOMIC—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AGENCY FOR INTERNATIONAL DEVELOPMENT—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$15,255 to \$16,295—Continued | | | | | | |
| International development officer | | | 5 | \$78,915 | 8 | \$125,496 |
| Planning officer | 1 | \$15,267 | | | | |
| Regional coordinator | 1 | 16,806 | | | | |
| Special assistant | 2 | 31,394 | | | | |
| Staff chief | | | | | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | 3 | 44,450 | 1 | 15,038 | 1 | 15,038 |
| Administrative officer | 9 | 131,289 | | | | |
| Agricultural specialist | 10 | 147,307 | 7 | 97,532 | 7 | 98,032 |
| Anthropologist | | | 7 | 96,243 | 8 | 110,742 |
| Assistant director | 2 | 29,099 | | | | |
| Assistant deputy director | | | 1 | 13,749 | 1 | 13,749 |
| Assistant executive secretary | | | 2 | 27,498 | 2 | 27,748 |
| Assistant secretary-treasurer | | | 1 | 14,061 | 1 | 14,061 |
| Attorney | 1 | 13,749 | 4 | 54,996 | 4 | 55,496 |
| Auditor | 4 | 58,219 | 2 | 29,190 | 2 | 29,350 |
| Branch chief | 1 | 14,394 | 5 | 71,637 | 5 | 71,637 |
| Budget officer | 3 | 42,828 | 2 | 29,099 | 2 | 29,349 |
| Business analyst | 3 | 44,657 | 1 | 15,038 | 1 | 15,038 |
| Capital projects officer | | | 3 | 41,247 | 3 | 41,247 |
| Commodity specialist | | | 3 | 43,825 | 3 | 43,825 |
| Community development adviser | 1 | 15,038 | 4 | 41,247 | 4 | 41,247 |
| Cooperative specialist | | | 1 | 13,749 | 1 | 13,749 |
| Deputy chief | 1 | 14,061 | | | | |
| Deputy division chief | | | | | 1 | 13,749 |
| Deputy executive secretary | 1 | 13,749 | | | | |
| Deputy general counsel | 1 | 13,749 | | | | |
| Deputy director | | | 4 | 57,576 | 4 | 58,076 |
| Development assistance program specialist | | | 1 | 13,749 | 1 | 13,749 |
| Development bank adviser | | | 1 | 13,749 | 1 | 13,749 |
| Development center adviser | | | 1 | 13,749 | 1 | 13,749 |
| Development plans specialist | | | 3 | 41,247 | 3 | 41,979 |
| Director | 1 | 15,038 | | | | |
| Division chief | 22 | 317,698 | 7 | 101,170 | 7 | 101,570 |
| Economist | 19 | 281,381 | 20 | 295,442 | 20 | 299,192 |
| Educationist | 4 | 56,930 | 6 | 84,488 | 6 | 85,238 |
| Employment development officer | 2 | 27,498 | 4 | 54,996 | 4 | 55,496 |
| Engineer | 14 | 200,493 | 14 | 198,936 | 14 | 200,686 |
| Evaluation officer | 8 | 109,992 | 7 | 96,993 | 7 | 87,743 |
| Executive assistant to director | 1 | 13,749 | | | | |
| Executive officer | 2 | 30,596 | 2 | 30,846 | 2 | 31,096 |
| Executive secretary | 1 | 13,749 | | | | |
| Financial policy adviser | | | 1 | 13,749 | 1 | 13,749 |
| Fisheries specialist | | | 1 | 13,749 | 1 | 13,749 |
| Foreign affairs officer | 4 | 57,574 | | | | |
| Housing adviser | 2 | 27,810 | 3 | 41,809 | 3 | 42,059 |
| Implementation adviser | | | 1 | 13,749 | 1 | 13,749 |
| Industrial planning officer | 1 | 14,394 | | | | |
| Industrial specialist | | | 1 | 13,749 | 1 | 13,749 |
| Industry and transportation officer | | | 2 | 27,498 | 2 | 27,998 |
| Information officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Information specialist | | | 1 | 13,749 | 1 | 13,749 |
| International development officer | 10 | 144,873 | 15 | 213,618 | 15 | 215,368 |
| International relations officer | 6 | 89,586 | | | | |
| Investment development adviser | | | 1 | 13,749 | 1 | 13,749 |
| Investment guarantee officer | | | 2 | 27,498 | 2 | 27,498 |
| Labor adviser | 2 | 28,455 | 3 | 42,704 | 3 | 43,204 |
| Legal adviser | | | 4 | 54,996 | 4 | 55,746 |
| Loan officer | 3 | 43,825 | | | | |
| Management analyst | 3 | 42,848 | 3 | 43,348 | 3 | 43,848 |
| Management policies officer | | | 1 | 13,749 | 1 | 13,749 |
| Management support officer | | | 2 | 27,498 | 2 | 27,998 |
| Manpower specialist | 1 | 13,749 | 3 | 41,247 | 3 | 41,747 |
| Medical officer | 3 | 44,772 | 4 | 59,021 | 4 | 69,771 |
| Nuclear energy specialist | | | 1 | 13,749 | 1 | 13,749 |
| Personnel officer | 3 | 42,183 | 11 | 152,363 | 11 | 154,613 |
| Presentations officer | | | 1 | 13,749 | 1 | 13,749 |
| Private enterprise specialist | 1 | 13,749 | 1 | 13,999 | 1 | 14,249 |
| Program coordination officer | | | 4 | 54,996 | 4 | 55,746 |
| Program evaluation officer | 1 | 13,749 | | | | |
| Program officer | 3 | 41,247 | 1 | 14,394 | 1 | 14,706 |
| Psychologist | | | 1 | 13,749 | 1 | 13,749 |
| Public administration adviser | 5 | 73,628 | 5 | 73,528 | 5 | 74,278 |
| Public health specialist | 1 | 17,036 | 3 | 41,247 | 3 | 41,747 |
| Public safety adviser | | | 5 | 68,745 | 6 | 69,495 |
| Regional coordinator | 1 | 15,038 | | | | |
| Regional director | 4 | 56,597 | | | | |
| Resources analyst | | | 3 | 41,247 | 3 | 41,747 |
| Resources technology specialist | | | 4 | 54,996 | 4 | 55,746 |
| Security specialist | 2 | 29,099 | 2 | 29,599 | 2 | 29,849 |
| Social development specialist | | | 4 | 64,996 | 4 | 65,746 |
| Sociologist | | | 1 | 13,749 | 2 | 27,748 |
| Special assistant | 6 | 89,730 | 12 | 173,724 | 15 | 216,471 |
| Staff chief | 3 | 44,470 | 8 | 118,748 | 8 | 119,998 |
| Supply management adviser | | | 1 | 13,749 | 1 | 13,749 |
| Transportation officer | 1 | 15,309 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 3 | 38,600 | 3 | 39,000 | 3 | 39,270 |
| Administrative officer | 6 | 75,600 | | | | |
| Agricultural specialist | 3 | 38,500 | 8 | 100,150 | 8 | 100,960 |
| Analytical statistician | | | 3 | 36,690 | 3 | 36,690 |
| Assistant area labor adviser | 1 | 12,230 | | | | |
| Assistant branch chief | | | 2 | 25,750 | 2 | 26,020 |
| Assistant deputy director | | | | | | |
| Assistant division chief | 5 | 65,270 | 6 | 78,040 | 6 | 78,310 |
| Assistant executive officer | 2 | 25,750 | | | | |
| Assistant staff chief | 1 | 13,000 | 2 | 25,230 | 2 | 25,500 |
| Attorney | 5 | 61,920 | 10 | 126,690 | 10 | 127,210 |
| Auditor | 15 | 189,630 | 16 | 191,190 | 15 | 192,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AGENCY FOR INTERNATIONAL DEVELOPMENT—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Branch chief | 13 | \$168,279 | 9 | \$117,000 | 9 | \$117,821 |
| Budget officer | 6 | 74,920 | 5 | 65,290 | 5 | 65,560 |
| Business analyst | 2 | 24,960 | 1 | 12,230 | 1 | 12,230 |
| Chief, loan services | 1 | 13,620 | | | | |
| Chief, management controls division | 1 | 12,230 | | | | |
| Commodity credit specialist | 1 | 12,750 | | | | |
| Commodity specialist | | | 1 | 12,230 | 1 | 12,230 |
| Community development adviser | 3 | 38,250 | | | | |
| Congressional liaison officer | | | 2 | 24,710 | 2 | 24,710 |
| Contract procurement specialist | 1 | 12,230 | | | | |
| Contract specialist | | | 10 | 124,900 | 10 | 124,900 |
| Cooperative specialist | | | 1 | 12,230 | 1 | 12,230 |
| Deputy branch chief | 1 | 12,230 | | | | |
| Deputy director | 1 | 13,520 | | | | |
| Deputy executive officer | 2 | 25,480 | | | | |
| Development assistance program specialist | | | | | 6 | 61,150 |
| Development plans specialist | | | | | 3 | 36,690 |
| Division chief | 1 | 12,480 | | | | |
| Economist | 15 | 190,670 | 15 | 191,190 | 15 | 191,960 |
| Educationist | 7 | 89,230 | 10 | 125,930 | 10 | 126,960 |
| Employment officer | 2 | 25,750 | 7 | 87,920 | 7 | 88,460 |
| Engineer | 17 | 214,320 | 18 | 230,610 | 18 | 232,170 |
| Entomologist | 2 | 22,192 | | | | |
| Evaluation officer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Excess property utilization officer | | | 5 | 62,170 | 5 | 62,420 |
| Financial analyst | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Forestry specialist | | | 1 | 12,230 | 1 | 12,230 |
| Horticulturist | | | 1 | 12,230 | 1 | 12,230 |
| Industrial specialist | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Information officer | 1 | 12,480 | 2 | 24,710 | 2 | 24,980 |
| International cooperation officer | 1 | 13,520 | | | | |
| International development officer | 27 | 342,280 | 30 | 378,970 | 30 | 381,570 |
| Investigator | 5 | 61,490 | 5 | 61,900 | 5 | 62,440 |
| Investment guarantee officer | | | 3 | 37,440 | 3 | 37,440 |
| Labor specialist | 3 | 38,250 | 1 | 12,750 | 1 | 12,750 |
| Language training officer | | | 1 | 12,230 | 1 | 12,230 |
| Liaison officer | 1 | 12,230 | | | | |
| Loan officer | 5 | 61,920 | | | | |
| Malariaologist | | | 4 | 49,920 | 4 | 49,920 |
| Management analyst | 5 | 62,440 | 8 | 99,130 | 8 | 99,670 |
| Management support officer | | | 3 | 36,690 | 3 | 36,690 |
| Nurse adviser | | | 1 | 12,230 | 1 | 12,230 |
| Personnel officer | 5 | 65,270 | 9 | 115,190 | 9 | 116,000 |
| Planning officer | | | 2 | 25,500 | 2 | 25,500 |
| Police administration officer | 1 | 13,520 | | | | |
| Position classifier | 1 | 12,480 | | | | |
| Procurement officer | | | 1 | 13,000 | 1 | 13,000 |
| Program and budget officer | | | 4 | 48,920 | 4 | 48,920 |
| Program operations officer | | | 1 | 12,230 | 1 | 12,230 |
| Program study officer | 1 | 12,230 | 4 | 49,420 | 4 | 49,670 |
| Programming officer | 3 | 37,190 | 5 | 62,690 | 5 | 62,940 |
| Public administration adviser | | | 2 | 25,750 | 2 | 25,750 |
| Public health administrator | 2 | 27,310 | 3 | 40,060 | 3 | 40,330 |
| Public safety administration adviser | 1 | 12,480 | | | | |
| Section chief | | | 7 | 89,210 | 8 | 101,440 |
| Special assistant | 2 | 26,520 | 3 | 39,000 | 3 | 39,000 |
| Staff chief | 1 | 13,520 | | | | |
| Supervisory auditor | 1 | 12,750 | | | | |
| Supply management adviser | | | 4 | 51,000 | 4 | 51,000 |
| Technical adviser | 1 | 13,520 | | | | |
| Transportation officer | 1 | 13,520 | 3 | 38,750 | 3 | 38,750 |
| Transportation specialist | 3 | 39,520 | 3 | 39,790 | 3 | 39,790 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| | 256 | 2,889,696 | 262 | 2,961,786 | 263 | 2,995,127 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| | 115 | 1,075,515 | 103 | 965,623 | 104 | 983,766 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| | 130 | 1,036,464 | 125 | 991,975 | 125 | 1,002,795 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| | 4 | 30,493 | 4 | 30,493 | 2 | 15,184 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| | 156 | 1,078,051 | 180 | 1,236,437 | 180 | 1,251,783 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| | 18 | 116,115 | 11 | 71,731 | 11 | 72,730 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| | 217 | 1,293,037 | 228 | 1,361,381 | 229 | 1,404,713 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| | 184 | 1,013,761 | 226 | 1,228,828 | 231 | 1,271,648 |
| GS-5. \$4,315 to \$5,305: | | | | | | |
| | 382 | 1,905,451 | 387 | 1,928,718 | 385 | 1,952,324 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| | 172 | 758,326 | 177 | 780,719 | 177 | 789,975 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| | 49 | 194,178 | 48 | 189,358 | 47 | 187,628 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| | 24 | 90,496 | 22 | 81,356 | 22 | 82,500 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AGENCY FOR INTERNATIONAL DEVELOPMENT—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| Grades established by the Foreign Service Act of 1946, as amended—Continued | | | | | | |
| Foreign Service staff officer: | | | | | | |
| Class 1. \$12,655 to \$14,155 | 1 | \$14,155 | 1 | \$14,155 | 1 | \$14,155 |
| Class 3. \$10,785 to \$12,025 | 3 | 36,075 | 3 | 36,075 | 3 | 36,075 |
| Class 5. \$9,025 to \$10,325 | 9 | 86,055 | 9 | 86,055 | 9 | 86,055 |
| Class 6. \$8,270 to \$9,420 | 6 | 53,076 | 6 | 53,305 | 7 | 61,812 |
| Class 7. \$7,515 to \$8,665 | 4 | 32,855 | 3 | 24,868 | 3 | 25,326 |
| Class 8. \$6,760 to \$7,910 | 5 | 37,564 | 7 | 52,956 | 7 | 54,332 |
| Class 9. \$6,005 to \$7,155 | 61 | 334,244 | 51 | 341,013 | 52 | 332,534 |
| Class 10. \$5,500 to \$6,640 | 110 | 662,663 | 105 | 643,942 | 109 | 677,067 |
| Class 11. \$5,000 to \$5,930 | 259 | | 253 | | 267 | |
| Class 12. \$4,495 to \$5,425 | 324 | 1,377,015 | 328 | 1,360,590 | 342 | 1,448,080 |
| Class 13. \$4,010 to \$4,940 | 42 | 1,532,190 | 41 | 1,558,389 | 42 | 1,632,274 |
| Ungraded positions at annual rates less than \$12,210: | | 176,818 | | 173,116 | | 177,877 |
| Wage board employees | 29 | 139,386 | 27 | 131,123 | 27 | 131,123 |
| Local employees | 5,480 | | 5,231 | | 5,476 | |
| | | 10,643,255 | | 10,317,802 | | 10,997,090 |
| Total permanent | 12,562 | | 12,553 | | 12,870 | |
| Deduct lapses | | 79,652,330 | | 82,546,809 | | 84,493,645 |
| | | 11,048,793 | | 11,015,809 | | 9,113,645 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 2,231.2 | | 2,282.1 | | 2,587.4 | |
| | | 19,522,911 | | 19,849,207 | | 23,190,500 |
| Foreign countries: | | | | | | |
| U.S. rates | 3,840.4 | | 3,994.4 | | 3,967.7 | |
| | | 42,602,155 | | 44,770,422 | | 44,869,846 |
| Local rates | 4,691.5 | | 4,928.6 | | 5,120.0 | |
| | | 6,478,471 | | 6,911,371 | | 7,309,654 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions | | 142,061 | | 147,185 | | 41,700 |
| Foreign countries: U.S. rates | | 307,559 | | 327,700 | | 302,290 |
| Intermittent employment | | 826,163 | | 1,045,115 | | 772,100 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 267,189 | | | | |
| Overtime and holiday pay | | 776,932 | | 917,303 | | 889,314 |
| Post differentials and cost-of-living allowances | | 5,696,676 | | 6,109,697 | | 6,712,686 |
| Other pay | | 156,951 | | | | |
| Total personnel compensation, Agency for International Development | | 76,777,068 | | 80,078,000 | | 84,088,000 |

| | | | | | | |
|--|--|--------------|--|--------------|--|--------------|
| Salaries and wages are distributed as follows: | | | | | | |
| Agency for International Development: | | | | | | |
| Direct obligations | | \$66,852,068 | | \$69,756,000 | | \$73,048,000 |
| Reimbursable obligations | | 237,000 | | 222,000 | | 240,000 |
| Allocation to Agency for International Development | | 9,688,000 | | 10,100,000 | | 10,800,000 |

| ALLOCATION TO ARMY | | | | | | |
|---|---|--------|--|--|--|--|
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Superintendent | 1 | 12,750 | | | | |
| Total permanent | 1 | 12,750 | | | | |
| Deduct lapses | | 3,409 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| Foreign countries: U.S. rates | 1 | 9,341 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 36 | | | | |
| Additional pay for service abroad | | 2,335 | | | | |
| Total personnel compensation, Army | | 11,712 | | | | |

| ALLOCATION TO DEPARTMENT OF AGRICULTURE | | | | | | |
|--|----|---------|----|---------|----|---------|
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Branch chief | 2 | 28,767 | 1 | 14,706 | 1 | 14,706 |
| Deputy assistant administrator | 1 | 14,706 | | | | |
| Division director | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Forester | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | | | 1 | 12,230 | 1 | 12,230 |
| Agriculturist | 3 | 39,000 | 3 | 39,540 | 3 | 39,540 |
| Assistant division director | 2 | 26,520 | 2 | 26,520 | 2 | 26,520 |
| Chief, division of reference and lending | 1 | 14,040 | | | | |
| Entomologist | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Extension leader | 1 | 12,230 | 1 | 13,000 | 1 | 13,000 |
| Extension specialist | 1 | 12,230 | 1 | 13,000 | 1 | 12,750 |
| Forester | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935 | 27 | 310,774 | 35 | 399,592 | 37 | 421,932 |
| GS-12. \$8,955 to \$10,255 | 24 | 239,285 | 19 | 184,165 | 20 | 193,400 |
| GS-11. \$7,560 to \$8,860 | 12 | 101,150 | 11 | 88,671 | 12 | 96,242 |
| GS-9. \$6,435 to \$7,425 | 8 | 54,724 | 11 | 77,042 | 12 | 83,667 |
| GS-7. \$5,355 to \$6,345 | 10 | 62,921 | 8 | 49,380 | 8 | 49,380 |
| GS-6. \$4,830 to \$5,820 | 6 | 33,469 | 10 | 53,665 | 12 | 63,523 |
| GS-5. \$4,345 to \$5,335 | 45 | 223,229 | 43 | 214,058 | 43 | 214,224 |
| GS-4. \$4,040 to \$4,670 | 24 | 103,684 | 35 | 148,824 | 39 | 165,256 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-3. \$3,760 to \$4,390 | 7 | \$27,291 | 5 | \$19,564 | 6 | \$23,537 |
| GS-2. \$3,500 to \$4,130 | 2 | 7,134 | 2 | 7,134 | 2 | 7,134 |
| GS-1. \$3,185 to \$3,815 | 1 | 4,139 | 1 | 3,203 | 1 | 3,203 |
| Grades established by the Administrator, Agency for International Development (75 Stat. 450): | | | | | | |
| ICA-4. \$12,445 to \$13,955 | 1 | 12,460 | 1 | 12,543 | 1 | 12,543 |
| ICA-5. \$10,645 to \$12,145 | 8 | 92,459 | 8 | 93,332 | 8 | 93,332 |
| ICA-6. \$9,055 to \$10,555 | 5 | 45,345 | 6 | 55,287 | 6 | 55,287 |
| ICA-9. \$6,395 to \$7,455 | 1 | 7,218 | 1 | 7,696 | 1 | 7,696 |
| ICA-11. \$5,265 to \$6,345 | 1 | 5,637 | 1 | 5,824 | 1 | 5,824 |
| Ungraded positions at hourly rates equivalent to less than \$10,635 | 3 | 13,374 | 3 | 13,478 | 3 | 13,478 |
| Total permanent | 199 | 1,533,973 | 213 | 1,606,971 | 225 | 1,682,911 |
| Deduct— | | | | | | |
| Lapses | 23.4 | 162,849 | 12.4 | 80,142 | 12.1 | 79,160 |
| Portion of salaries shown above paid from other accounts | 4.9 | 37,300 | 2.9 | 18,315 | 3.5 | 24,186 |
| Add portion of salaries carried in other position schedules paid from this account | 30.7 | 245,999 | 28.8 | 241,668 | 29.1 | 245,717 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 188.2 | | 210.5 | | 222.5 | |
| | | 1,436,168 | | 1,584,082 | | 1,659,182 |
| Foreign countries: U.S. rates | 13.2 | 143,655 | 16.0 | 166,100 | 16.0 | 166,100 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions | | 67,047 | | 76,718 | | 83,218 |
| Foreign countries: Local rates | | | | 4,300 | | 4,300 |
| Part-time employment | | 5,886 | | | | |
| Intermittent employment | | 1,226 | | 1,000 | | 1,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 4,252 | | | | |
| Overtime and holiday pay | | 2,736 | | | | |
| Additional pay for service abroad | | 16,923 | | 30,722 | | 30,622 |
| Payment to other agencies for reimbursable details | | 10,690 | | 11,700 | | 12,600 |
| Total personnel compensation, Department of Agriculture | | 1,688,583 | | 1,874,622 | | 1,957,022 |

| ALLOCATION TO DEPARTMENT OF COMMERCE | | | | | | |
|---|-------|-----------|------|---------|------|---------|
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief, international statistical programs office | 1 | 15,829 | 1 | 15,829 | 1 | 16,829 |
| Chief of division | 1 | 15,038 | | | | |
| Chemist | 1 | 15,038 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant to chief, international statistical programs office | 1 | 13,270 | 1 | 13,520 | 1 | 13,620 |
| Area engineer | 1 | 12,230 | | | | |
| Assistant chief, office of international meteorological plans | 1 | 12,480 | 1 | 13,000 | 1 | 13,000 |
| Assistant chief of division | 1 | 12,750 | | | | |
| Chief, consultation branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Chief of international technical cooperation staff | 1 | 12,750 | | | | |
| Industrial specialist | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Physicist | 2 | 27,040 | | | | |
| Port specialist | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Project leader | 1 | 13,270 | 1 | 13,270 | 1 | 13,620 |
| International economist | 1 | 12,750 | | | | |
| GS-13. \$10,635 to \$11,935 | 4 | 46,716 | 1 | 10,650 | 1 | 10,650 |
| GS-12. \$8,955 to \$10,255 | 8 | 76,440 | 4 | 36,650 | 4 | 36,650 |
| GS-11. \$7,560 to \$8,860 | 9 | 73,838 | 3 | 24,773 | 3 | 24,773 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,675 | | | | |
| GS-9. \$6,435 to \$7,425 | 14 | 99,467 | 8 | 56,369 | 8 | 67,201 |
| GS-7. \$5,355 to \$6,345 | 16 | 97,552 | 5 | 30,284 | 5 | 30,450 |
| GS-6. \$4,830 to \$5,820 | 2 | 11,669 | | | | |
| GS-5. \$4,345 to \$5,335 | 12 | 64,449 | 7 | 35,241 | 6 | 32,895 |
| GS-4. \$4,040 to \$4,670 | 9 | 40,144 | 4 | 17,680 | 4 | 17,888 |
| GS-3. \$3,760 to \$4,390 | 5 | 20,177 | 6 | 24,254 | 6 | 24,358 |
| GS-2. \$3,500 to \$4,130 | 1 | 4,139 | 1 | 4,139 | 1 | 4,139 |
| Grades established by the Administrator, Agency for International Development (75 Stat. 450): | | | | | | |
| ICA-2. \$12,255 to \$16,675 | 1 | 16,682 | | | | |
| ICA-3. \$13,955 to \$15,255 | 13 | 187,116 | 8 | 115,325 | 7 | 101,364 |
| ICA-4. \$12,445 to \$13,955 | 23 | 295,058 | 16 | 204,557 | 15 | 193,447 |
| ICA-5. \$10,645 to \$12,145 | 42 | 469,340 | 18 | 196,486 | 17 | 188,550 |
| ICA-6. \$9,055 to \$10,555 | 44 | 365,360 | 4 | 38,326 | 3 | 29,565 |
| ICA-7. \$7,695 to \$8,755 | 25 | 201,074 | 1 | 7,695 | 1 | 7,935 |
| ICA-8. \$7,115 to \$8,415 | 3 | 21,654 | | | | |
| ICA-9. \$6,395 to \$7,455 | 11 | 70,466 | | | | |
| ICA-10. \$5,850 to \$6,935 | 1 | 6,053 | | | | |
| ICA-11. \$5,265 to \$6,345 | 2 | 10,566 | | | | |
| ICA-12. \$4,805 to \$5,805 | 4 | 19,262 | | | | |
| Total permanent | 265 | 2,465,081 | 93 | 899,272 | 88 | 854,484 |
| Deduct— | | | | | | |
| Lapses | 64.2 | 613,508 | 8.5 | 102,792 | 1 | 14,983 |
| Portion of salaries shown above paid from other accounts | 3.1 | 26,335 | | | | |
| Add portion of salaries carried in other position schedules paid from this account | 0.8 | 5,695 | 1.7 | 11,950 | 1.6 | 10,850 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 83.4 | 623,880 | 46.6 | 333,711 | 45.5 | 329,681 |
| Foreign countries (U.S. rates) | 115.1 | | 39.6 | | 43 | |
| | | 1,207,053 | | 474,719 | | 520,670 |

FOREIGN ASSISTANCE—ECONOMIC—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| ALLOCATION TO DEPARTMENT OF COMMERCE—continued | | | |
| Positions other than permanent: | | | |
| Temporary employment: | | | |
| United States and possessions | \$15,819 | \$18,395 | \$19,446 |
| Foreign countries (U.S. rates) | 13,279 | 15,317 | 5,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 6,788 | | |
| Overtime and holiday pay | 32,881 | | |
| Additional pay for service abroad | 210,342 | 75,235 | 82,763 |
| Total personnel compensation, Department of Commerce | 2,110,042 | 917,377 | 957,560 |
| ALLOCATION TO FARM CREDIT ADMINISTRATION | | | |
| Add portion of salaries carried in other position schedules paid from this account | 1 6 29,829 | 1 7 23,290 | 1 7 23,200 |
| ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE | | | |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Director, education missions branch | 2 27,498 | 2 27,498 | 1 14,061 |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant to assistant commissioner | 1 13,000 | 1 13,270 | 1 13,270 |
| Assistant director, education missions branch | 1 13,000 | 1 13,270 | 1 13,270 |
| Chief, technical assistance section | 1 12,230 | 1 12,480 | 1 12,480 |
| Director, international cooperation, maternal and child health | 1 14,040 | 1 14,040 | 1 14,040 |
| Staff adviser | 1 13,270 | 1 13,270 | |
| Chief, international training programs | 1 12,230 | 1 12,480 | 1 12,480 |
| Special assistant | 1 12,230 | 1 12,230 | |
| GS-13. \$10,635 to \$11,935 | 10 110,863 | 15 164,613 | 15 166,173 |
| GS-12. \$8,955 to \$10,255 | 13 122,035 | 20 186,080 | 10 96,700 |
| GS-11. \$7,560 to \$8,860 | 9 69,929 | 9 69,929 | 9 71,199 |
| GS-9. \$6,435 to \$7,425 | 8 52,749 | 6 39,186 | 5 33,071 |
| GS-8. \$5,885 to \$6,875 | 1 6,552 | | |
| GS-7. \$5,335 to \$6,345 | 9 50,793 | 8 44,593 | 6 34,195 |
| GS-6. \$4,830 to \$5,820 | 8 43,035 | 13 71,135 | 11 62,588 |
| GS-5. \$4,345 to \$5,335 | 48 227,345 | 58 270,812 | 35 172,663 |
| GS-4. \$4,040 to \$4,670 | 30 127,387 | 25 105,747 | 16 70,138 |
| GS-3. \$3,760 to \$4,390 | 19 72,391 | 28 106,377 | 9 35,362 |
| GS-2. \$3,500 to \$4,130 | 3 10,545 | 1 3,619 | 1 3,619 |
| GS-1. \$3,185 to \$3,815 | 1 3,203 | 1 3,307 | 1 3,411 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | |
| Director grade | 4 43,260 | 4 43,860 | 4 43,860 |
| Senior grade | 6 52,740 | 7 62,226 | 7 62,226 |
| Grades established by the Administrator, Agency for International Development (75 Stat. 450): | | | |
| ICA-1. \$16,675 to \$18,050 | 2 34,280 | 2 34,500 | 2 34,500 |
| ICA-2. \$15,255 to \$16,675 | 14 222,810 | 14 224,230 | 14 224,230 |
| ICA-3. \$13,955 to \$15,255 | 15 216,125 | 15 219,845 | 15 219,845 |
| ICA-4. \$12,445 to \$13,955 | 31 399,920 | 31 405,345 | 31 405,345 |
| ICA-5. \$10,645 to \$12,145 | 41 454,825 | 41 466,355 | 41 466,355 |
| ICA-6. \$9,055 to \$10,555 | 18 176,600 | 18 182,480 | 18 182,480 |
| ICA-7. \$7,695 to \$8,755 | 2 16,110 | 2 17,470 | 2 17,470 |
| Total permanent | 301 2,630,995 | 327 2,840,247 | 258 2,485,031 |
| Deduct— | | | |
| Lapses | 71.3 579,023 | 30.1 200,464 | 24.9 261,876 |
| Portion of salaries shown above paid from other accounts | 1.8 14,100 | 1.9 15,350 | 2 15,434 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 129.9 840,141 | 188 1,182,492 | 124.1 855,780 |
| Foreign countries: U.S. rates | 98 1,197,731 | 107 1,351,941 | 107 1,351,941 |
| Positions other than permanent: | | | |
| Temporary employment | 31,496 | 37,575 | 34,875 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 2,670 | | |
| Overtime and holiday pay | 670 | 500 | 500 |
| Additional pay for service abroad | 168,585 | 175,153 | 175,153 |
| Total personnel compensation, Department of Health, Education, and Welfare | 2,241,293 | 2,747,661 | 2,418,249 |
| ALLOCATION TO HOUSING AND HOME FINANCE AGENCY | | | |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Documentation director | | 1 14,061 | 1 14,061 |
| GS-14. \$12,210 to \$13,510: | | | |
| Technical services director | 1 12,750 | | |
| Director | 2 22,860 | 3 32,199 | 3 32,697 |
| Assistant director | 5 48,485 | 3 28,995 | 3 28,995 |
| Assistant to director | 2 15,662 | 2 15,662 | 2 16,162 |
| Assistant to assistant director | 2 13,228 | 3 19,843 | 3 20,342 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| ALLOCATION TO HOUSING AND HOME FINANCE AGENCY—continued | | | |
| Grades and ranges—Continued | | | |
| GS-7. \$5,355 to \$6,345 | 2 \$12,043 | | |
| GS-6. \$4,830 to \$5,820 | 4 22,964 | 4 \$29,296 | 4 \$23,296 |
| GS-5. \$4,345 to \$5,335 | 4 19,551 | 6 28,746 | 6 20,578 |
| GS-4. \$4,040 to \$4,670 | 3 13,000 | 1 4,680 | 1 4,680 |
| GS-3. \$3,760 to \$4,390 | | 2 7,634 | 2 7,842 |
| GS-2. \$3,500 to \$4,130 | 1 3,515 | | |
| Total permanent | 26 184,058 | 25 175,116 | 25 177,653 |
| Deduct lapses | 3 28,301 | 0.6 8,616 | 0.6 6,553 |
| Net permanent (average number, net salary) | 23 155,757 | 24.4 160,500 | 24.4 171,100 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 731 | | |
| Total personnel compensation, Housing and Home Finance Agency | 156,488 | 166,500 | 171,100 |
| ALLOCATION TO DEPARTMENT OF THE INTERIOR | | | |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Engineer, chief, division of foreign activities | 1 13,749 | 1 14,061 | 1 14,061 |
| GS-14. \$12,210 to \$13,510: | | | |
| Chief, technical cooperation branch | 1 12,230 | 1 12,480 | 1 12,480 |
| Chief, training administration branch | 1 12,230 | 1 12,480 | 1 12,480 |
| Agricultural economist | 1 13,520 | 1 13,520 | 1 13,520 |
| GS-13. \$10,635 to \$11,935 | 1 11,939 | 4 43,889 | 4 43,889 |
| GS-12. \$8,955 to \$10,255 | 4 37,980 | 4 37,690 | 4 37,960 |
| GS-11. \$7,560 to \$8,860 | 2 16,682 | 1 8,091 | 1 8,091 |
| GS-8. \$5,885 to \$6,875 | 1 6,885 | 1 6,885 | 1 6,885 |
| GS-7. \$5,355 to \$6,345 | 1 6,365 | 3 17,097 | 3 17,576 |
| GS-6. \$4,830 to \$5,820 | 4 21,840 | 2 11,003 | 2 11,170 |
| GS-5. \$4,345 to \$5,335 | 5 25,230 | 5 24,398 | 5 25,065 |
| GS-4. \$4,040 to \$4,670 | | 1 4,056 | 1 4,160 |
| GS-3. \$3,760 to \$4,390 | 1 3,765 | | |
| Grades established by the Administrator, Agency for International Development (75 Stat. 450): | | | |
| ICA-2. \$15,255 to \$16,675 | 2 32,640 | 2 33,350 | 2 33,350 |
| ICA-3. \$13,955 to \$15,255 | 3 43,875 | 4 58,540 | 4 59,130 |
| ICA-4. \$12,445 to \$13,955 | 9 115,959 | 11 141,938 | 12 155,273 |
| ICA-5. \$10,645 to \$12,145 | 15 163,631 | 23 251,613 | 20 225,281 |
| ICA-6. \$9,055 to \$10,555 | 17 161,449 | 20 188,628 | 20 194,319 |
| ICA-7. \$7,695 to \$8,755 | 6 46,891 | 7 55,786 | 6 49,530 |
| ICA-8. \$7,115 to \$8,415 | 1 7,695 | 1 7,935 | 1 8,175 |
| ICA-9. \$6,395 to \$7,455 | 1 6,755 | 2 13,510 | 2 13,790 |
| ICA-11. \$5,265 to \$6,345 | 1 6,165 | 1 6,165 | 1 6,165 |
| ICA-13. \$4,325 to \$5,310 | | 1 4,325 | 1 4,495 |
| Total permanent | 78 767,475 | 97 967,440 | 94 956,845 |
| Deduct— | | | |
| Lapses | 16 149,998 | 10.4 101,206 | 0.5 6,020 |
| Portion of salaries shown above paid from other accounts | 0.5 2,349 | | |
| Add portion of salaries carried in other position schedules paid from this account | 0.8 7,342 | 0.8 8,961 | 0.8 9,044 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 20.8 178,636 | 24.1 204,566 | 25.8 215,828 |
| Foreign countries: U.S. rates | 41.5 443,834 | 63 670,629 | 68.5 744,041 |
| Positions other than permanent: temporary employment | | 550 | 550 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 786 | | |
| Overtime and holiday pay | 13,698 | 15,000 | 18,230 |
| Additional pay for service abroad | 82,239 | 148,694 | 156,924 |
| Payments to other agencies for reimbursable detail | 142,632 | 161,549 | 147,056 |
| Total personnel compensation, Department of the Interior | 861,825 | 1,200,988 | 1,282,629 |
| ALLOCATION TO DEPARTMENT OF LABOR | | | |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Division chief | 1 15,038 | 1 15,038 | 1 15,038 |
| Associate director (coordinator) | 1 14,061 | 1 14,394 | 1 14,394 |
| Program supervisor | 1 13,749 | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Deputy division chief | 1 12,230 | 1 12,230 | 1 12,230 |
| Labor adviser | 3 38,230 | 3 38,500 | 3 38,500 |
| Director, trade union education center | 1 12,230 | 1 12,230 | 1 12,230 |
| Program supervisor | 4 51,230 | 3 38,500 | 3 38,500 |
| Labor law specialist | 1 12,230 | 1 12,230 | 1 12,230 |
| Safety engineer | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-13. \$10,635 to \$11,935 | 6 66,478 | 16 170,647 | 16 170,918 |
| GS-12. \$8,955 to \$10,255 | 24 227,470 | 17 161,345 | 17 161,865 |
| GS-11. \$7,560 to \$8,860 | 13 101,772 | 16 122,676 | 16 122,946 |
| GS-9. \$6,435 to \$7,425 | 3 20,010 | 10 65,145 | 10 65,145 |
| GS-7. \$5,355 to \$6,345 | 4 23,629 | 4 23,297 | 4 23,463 |
| GS-6. \$4,830 to \$5,820 | 4 22,007 | 5 27,310 | 5 27,310 |
| GS-5. \$4,345 to \$5,335 | 20 95,597 | 29 138,050 | 29 138,382 |
| GS-4. \$4,040 to \$4,670 | 26 111,072 | 27 114,400 | 27 114,400 |
| GS-3. \$3,760 to \$4,390 | | 1 3,765 | 1 3,869 |
| Total permanent | 111 811,054 | 138 995,736 | 138 997,649 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|---------------|
| ALLOCATION TO DEPARTMENT OF LABOR—continued | | | |
| Deduct lapses..... | 13.7 \$110,532 | 20.3 \$134,886 | 6.6 \$47,799 |
| Net permanent (average number, net salary)..... | 97.3 700,522 | 117.7 860,850 | 131.4 949,850 |
| Positions other than permanent: | | | |
| Temporary employment..... | 79,917 | 127,550 | 130,050 |
| Intermittent employment..... | 125,822 | 115,000 | 115,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 3,119 | | |
| Overtime and holiday pay..... | 6,125 | 6,600 | 7,100 |
| Total personnel compensation, Department of Labor..... | 915,505 | 1,110,000 | 1,202,000 |
| ALLOCATION TO DEPARTMENT OF STATE | | | |
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Inspector general and comptroller..... | 1 19,011 | | |
| GS-18. \$18,500: | | | |
| Deputy inspector general and comptroller..... | 1 18,512 | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Director..... | 2 33,072 | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Acting chief..... | 1 15,038 | | |
| Budget officer..... | 2 27,496 | | |
| Executive assistant..... | 1 15,558 | | |
| Liaison officer..... | 1 14,061 | | |
| Special assistant..... | 2 30,066 | | |
| Supervisory inspector..... | 1 14,393 | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 1 12,230 | | |
| Auditor analyst..... | 1 12,230 | | |
| Inspector..... | 6 78,623 | | |
| Program officer..... | 2 26,540 | | |
| Staff assistant..... | 1 12,750 | | |
| GS-13. \$10,635 to \$11,935..... | 1 10,650 | | |
| GS-12. \$8,955 to \$10,255..... | 5 45,094 | | |
| GS-11. \$7,560 to \$8,860..... | 1 7,821 | | |
| GS-9. \$6,435 to \$7,425..... | 2 14,206 | | |
| GS-8. \$5,885 to \$6,875..... | 2 13,270 | | |
| GS-7. \$5,355 to \$6,345..... | 9 54,689 | | |
| GS-6. \$4,830 to \$5,820..... | 5 27,330 | | |
| GS-5. \$4,345 to \$5,335..... | 12 57,592 | | |
| GS-4. \$4,040 to \$4,670..... | 6 25,584 | | |
| GS-2. \$3,500 to \$4,130..... | 1 3,723 | | |
| Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service officer: | | | |
| Career minister..... | 1 19,801 | | |
| Class 1. \$17,250 to \$19,650..... | 6 111,214 | | |
| Class 3. \$12,535 to \$14,665..... | 4 51,936 | | |
| Class 4. \$10,645 to \$12,445..... | 2 22,215 | | |
| Class 5. \$8,755 to \$10,555..... | 8 79,412 | | |
| Class 6. \$7,215 to \$8,655..... | 4 33,489 | | |
| Class 7. \$6,035 to \$7,115..... | 3 20,384 | | |
| Foreign Service reserve officer: | | | |
| Class 1. \$17,250 to \$19,650..... | 1 19,261 | | |
| Class 2. \$14,900 to \$17,030..... | 3 46,508 | | |
| Class 3. \$12,535 to \$14,665..... | 7 76,652 | 2 26,135 | |
| Class 4. \$10,645 to \$12,445..... | 1 10,649 | | |
| Class 6. \$7,215 to \$8,655..... | 1 8,673 | | |
| Class 7. \$6,035 to \$7,115..... | 1 6,406 | | |
| Foreign Service staff: | | | |
| Class 3. \$10,785 to \$12,025..... | 1 12,043 | | |
| Class 4. \$9,780 to \$11,020..... | 1 10,712 | | |
| Class 5. \$9,025 to \$10,325..... | 1 10,338 | | |
| Class 6. \$8,270 to \$9,420..... | 1 9,422 | | |
| Class 7. \$7,515 to \$8,665..... | 3 25,564 | | |
| Class 9. \$6,005 to \$7,155..... | 4 24,020 | 4 25,800 | |
| Class 10. \$5,500 to \$6,640..... | 5 30,014 | | |
| Class 11. \$5,000 to \$5,930..... | 7 33,132 | | |
| Class 12. \$4,495 to \$5,425..... | 3 13,521 | 1 4,495 | |
| Class 13. \$4,010 to \$4,940..... | 5 20,878 | 1 4,785 | |
| Ungraded positions at annual rates less than \$10,635 (local employees)..... | 51 125,342 | 5 11,595 | |
| Total permanent..... | 191 1,411,125 | 13 72,870 | |
| Deduct lapses..... | 77.9 764,828 | 0.6 1,559 | |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 24.5 213,064 | | |
| Foreign countries: | | | |
| U.S. rates..... | 33.7 298,941 | 7.9 60,370 | |
| Local rates..... | 54.9 134,292 | 4.5 10,941 | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,644 | | |
| Overtime and holiday pay..... | 6,844 | 6,000 | |
| Post differential and cost-of-living allowance..... | 4,711 | | |
| Additional pay for service abroad..... | 862 | 8,654 | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| ALLOCATION TO DEPARTMENT OF STATE—continued | | | |
| Other personnel compensation—Con. Payments to other agencies for reimbursable details..... | \$1,600 | | |
| Total personnel compensation, Department of State..... | 662,958 | \$85,965 | |
| OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE | | | |
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Inspector general and comptroller..... | 1 \$19,011 | 1 \$20,000 | 1 \$20,000 |
| Inspector general, foreign assistance..... | | 1 19,500 | 1 19,500 |
| Deputy inspector general, foreign assistance..... | | 1 19,500 | 1 19,500 |
| Assistant inspector general, foreign assistance..... | | 2 38,000 | 2 38,000 |
| GS-18. \$18,500: | | | |
| Deputy inspector general and comptroller..... | 1 18,512 | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Director..... | 2 33,072 | | |
| Special assistant..... | | 1 16,530 | 1 16,530 |
| Technical adviser..... | | 1 16,530 | 1 16,530 |
| GS-16. \$15,255 to \$16,295: | | | |
| Special assistant..... | | 1 15,255 | 1 15,435 |
| Auditor..... | | 1 15,255 | 1 15,435 |
| GS-15. \$13,730 to \$15,030: | | | |
| Executive assistant..... | 1 15,558 | 1 15,810 | 1 15,810 |
| Special assistant..... | 2 30,066 | | |
| Acting chief..... | 1 15,038 | | |
| Budget officer..... | 2 27,496 | | |
| Supervisory inspector..... | 1 14,393 | | |
| Economist..... | | 1 13,730 | 1 13,770 |
| Auditor..... | | 1 13,730 | 1 13,770 |
| Investigator..... | | 1 13,730 | 1 13,770 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 1 12,230 | | |
| Staff assistant..... | 1 12,750 | | |
| Auditor analyst..... | 1 12,230 | | |
| Inspector..... | 6 78,623 | 3 36,630 | 3 37,000 |
| Auditor..... | | 1 12,210 | 1 12,390 |
| GS-13. \$10,635 to \$11,935..... | | | |
| GS-12. \$8,955 to \$10,255..... | 1 8,964 | 7 62,945 | 7 64,175 |
| GS-11. \$7,560 to \$8,860..... | 1 7,425 | 2 13,200 | 2 13,480 |
| GS-8. \$5,885 to \$6,875..... | 1 6,718 | 1 5,885 | 1 6,065 |
| GS-7. \$5,355 to \$6,345..... | 8 48,324 | 13 71,265 | 13 73,285 |
| GS-6. \$4,830 to \$5,820..... | 4 21,672 | 4 19,320 | 4 19,980 |
| GS-5. \$4,345 to \$5,335..... | 7 33,859 | 4 17,876 | 4 18,535 |
| GS-4. \$4,040 to \$4,670..... | 1 4,056 | | |
| GS-2. \$3,500 to \$4,130..... | 1 3,723 | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Foreign Service officer: | | | |
| Career Minister..... | 1 19,801 | | |
| Class 1. \$17,250 to \$19,650..... | 6 111,214 | 6 112,700 | 6 115,100 |
| Class 2. \$14,900 to \$17,030..... | | 2 29,800 | 2 30,510 |
| Class 5. \$8,755 to \$10,555..... | 2 19,031 | | |
| Class 6. \$7,215 to \$8,655..... | | 3 21,645 | 3 22,365 |
| Class 7. \$6,035 to \$7,115..... | 1 7,571 | | |
| Foreign Service Reserve officer: | | | |
| Class 1. \$17,250 to \$19,650..... | | 1 17,250 | 1 17,650 |
| Class 2. \$14,900 to \$17,030..... | | 2 31,930 | 2 32,640 |
| Class 3. \$12,535 to \$14,665..... | | 5 51,582 | |
| Class 4. \$10,645 to \$12,445..... | | 1 10,649 | |
| Class 6. \$7,215 to \$8,655..... | | 1 8,673 | |
| Class 7. \$6,035 to \$7,115..... | | 1 6,406 | |
| Foreign Service staff: | | | |
| Class 10. \$5,500 to \$6,640..... | 2 11,772 | | |
| Class 11. \$5,000 to \$5,930..... | 4 16,700 | | |
| Class 12. \$4,495 to \$5,425..... | 1 4,513 | | |
| Class 13. \$4,010 to \$4,940..... | 1 4,180 | | |
| Total permanent..... | 73 742,320 | 61 650,725 | 61 661,725 |
| Deduct lapses..... | 2.7 28,850 | 5 52,000 | 1 12,000 |
| Add amount in excess of lapses..... | | | |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 58.7 625,905 | 56 598,725 | 60 649,725 |
| Foreign countries: U.S. rates..... | 17 145,265 | | |
| Positions other than permanent: Intermittent employment..... | 1,000 | 2 23,000 | 5 78,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,362 | | |
| Overtime and holiday pay..... | 2,666 | 1,000 | 2,000 |
| Living allowance..... | 1,000 | | |
| Additional pay for service abroad..... | 12,500 | | |

FOREIGN ASSISTANCE—ECONOMIC—Continued

OFFICE OF THE INSPECTOR GENERAL, FOREIGN ASSISTANCE—CON.

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|----------------|----------------|
| Other personnel compensation—Con. | | | |
| Payment to agencies for reimbursable details..... | \$63,000 | \$70,000 | \$130,000 |
| Other..... | 14,583 | 8,000 | 10,000 |
| Total personnel compensation..... | 368,281 | 700,725 | 869,725 |

PEACE CORPS

PEACE CORPS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Director..... | 1 \$20,000 | 1 \$20,000 | 1 \$20,000 |
| Deputy director..... | 1 19,500 | 1 19,500 | 1 19,500 |
| Associate director..... | 2 38,000 | 2 38,000 | 2 38,000 |
| Grades established by the Director, Peace Corps: | | | |
| ES-18. \$18,500: | | | |
| Associate director..... | 2 37,024 | 2 37,024 | 2 37,024 |
| General counsel..... | 1 18,512 | 1 18,512 | 1 18,512 |
| ES-17. \$16,530 to \$17,570: | | | |
| Chief, operations office..... | 3 49,608 | 3 49,608 | 3 49,608 |
| Chief, staff office..... | 2 33,072 | 2 33,072 | 2 33,072 |
| Deputy associate director..... | 3 50,648 | 3 50,648 | 3 50,648 |
| ES-16. \$15,255 to \$16,295: | | | |
| Chief, management office..... | 1 15,787 | 1 15,787 | 1 15,787 |
| Chief, staff office..... | 4 63,148 | 4 63,148 | 4 63,148 |
| Deputy associate director..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Executive secretary..... | 1 15,267 | 1 15,267 | 1 15,267 |
| ES-15. \$13,730 to \$15,030: | | | |
| Chief, management office..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief, operations office..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Deputy, general counsel..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Special assistant..... | 1 13,749 | | |
| ES-14. \$12,210 to \$13,510: | | | |
| Regional, deputy chief..... | 1 12,230 | 1 12,230 | 1 12,480 |
| ES-11. \$7,560 to \$8,860: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Accountant..... | | | 1 13,749 |
| Administrator, training bases..... | | 1 13,749 | 1 13,749 |
| Assistant, operations office..... | 1 14,394 | 3 41,247 | 4 54,996 |
| Assistant, staff office..... | 2 28,788 | 8 109,992 | 11 151,239 |
| Attorneys..... | 2 27,498 | 2 27,498 | 2 28,122 |
| Budget officer..... | | | 1 13,749 |
| Chief, management office..... | 2 28,787 | 2 27,498 | 2 27,498 |
| Chief, operations office..... | 1 13,749 | 2 27,125 | 3 49,874 |
| Chief, program operations..... | | 8 110,949 | 8 110,949 |
| Chief, Puerto Rico training camp..... | | 1 13,749 | 1 13,749 |
| Chief, staff office..... | | | 1 13,749 |
| Deputy chief, management office..... | | | 1 13,749 |
| Deputy chief, staff office..... | 1 13,749 | 3 42,536 | 3 42,536 |
| Medical officer..... | | | 6 82,494 |
| Regional affairs officer..... | | 4 56,836 | 6 84,334 |
| Regional, deputy chief..... | 1 13,749 | | 3 41,247 |
| Research psychologist..... | 1 14,061 | 2 27,498 | 2 27,498 |
| Special assistant..... | | | 1 13,749 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|------------------|------------------|
| Grades and ranges—Continued | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant executive secretary..... | | 1 \$12,230 | 1 \$12,230 |
| Assistant, operations office..... | 4 \$48,920 | 4 49,420 | 4 49,420 |
| Assistant, staff office..... | 2 25,230 | 2 25,230 | 3 37,460 |
| Attorney..... | | | 1 12,230 |
| Budget officer..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Chief, training camp..... | | 1 12,230 | 1 12,230 |
| Contract specialist..... | | 1 12,230 | 3 36,690 |
| Deputy chief, management office..... | 1 12,230 | 2 24,710 | 3 36,940 |
| Deputy chief, operations office..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Program officer..... | 1 12,230 | 1 12,230 | 7 85,610 |
| Regional deputy chief..... | | | 3 36,690 |
| Research psychologist..... | | 1 12,230 | 2 24,460 |
| Training officer..... | | 1 12,230 | 6 73,380 |
| GS-13. \$10,635 to \$11,935..... | 10 109,869 | 23 247,008 | 53 566,508 |
| GS-12. \$8,955 to \$10,255..... | 6 53,790 | 20 179,340 | 40 358,640 |
| GS-11. \$7,560 to \$8,860..... | 2 15,142 | 27 204,417 | 48 362,285 |
| GS-10. \$6,995 to \$7,995..... | 1 7,675 | 2 14,519 | 2 14,851 |
| GS-9. \$6,435 to \$7,425..... | 7 47,612 | 27 177,255 | 37 244,898 |
| GS-8. \$5,885 to \$6,875..... | 2 12,771 | 2 11,939 | 2 12,251 |
| GS-7. \$5,355 to \$6,345..... | 21 120,013 | 34 194,171 | 58 326,513 |
| GS-6. \$4,830 to \$5,820..... | 9 48,007 | 24 127,100 | 44 227,567 |
| GS-5. \$4,345 to \$5,335..... | 15 69,368 | 26 117,351 | 46 268,294 |
| GS-4. \$4,040 to \$4,670..... | 3 12,792 | 10 42,702 | 15 63,752 |
| GS-3. \$3,760 to \$4,390..... | 3 11,295 | 2 7,634 | 15 56,787 |
| GS-2. \$3,500 to \$4,130..... | 7 26,789 | 5 18,031 | 7 26,373 |
| Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service reserve officer: | | | |
| Class 1. \$17,250 to \$19,650..... | 4 75,596 | 7 120,848 | 7 123,613 |
| Class 2. \$14,900 to \$17,030..... | 11 176,074 | 28 419,359 | 36 547,145 |
| Class 3. \$12,535 to \$14,665..... | 1 12,542 | 9 112,878 | 41 515,992 |
| Class 4. \$10,645 to \$12,445..... | | 15 159,750 | 41 439,458 |
| Class 5. \$8,755 to \$10,555..... | | 5 43,785 | 52 365,660 |
| Class 6. \$7,215 to \$8,655..... | | | 12 89,604 |
| Class 8. \$5,085 to \$6,345..... | | 1 5,096 | 1 5,283 |
| Class 9. \$6,005 to \$7,155..... | | 2 12,480 | 2 12,988 |
| Class 10. \$5,500 to \$6,640..... | | 2 11,024 | 2 11,398 |
| Class 11. \$5,000 to \$5,930..... | | 16 85,366 | 49 251,977 |
| Class 12. \$4,495 to \$5,425..... | 1 4,514 | 2 9,028 | 5 22,860 |
| Class 13. \$4,010 to \$4,940..... | 1 4,014 | | |
| Ungraded positions at rates less than \$12,210..... | | 98 165,091 | 290 614,088 |
| Total permanent..... | 132 | 467 | 1,025 |
| Deduct lapses..... | 107.4 | 129.5 | 274.3 |
| Net permanent (average number, net salary): | 24.3 | 225 | 377.4 |
| United States and possessions..... | 236,449 | 2,005,000 | 3,258,000 |
| Foreign countries: | | | |
| U.S. rates..... | 0.3 | 51.2 | 184 |
| Local rates..... | 645 | 61.3 | 189.3 |
| Positions other than permanent: United States and possessions: | | | |
| Part-time and temporary employment..... | 12,219 | 516,000 | 646,000 |
| Intermittent employment..... | 20,469 | 260,000 | 326,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | | | |
| Overtime and holiday pay..... | 13,711 | 196,000 | 200,000 |
| Payments to other agencies for reimbursable details..... | 8,862 | 274,000 | 41,000 |
| Total personnel compensation..... | 292,355 | 3,926,000 | 6,602,000 |

DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator..... | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| Associate administrator..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| GS-18. \$18,500: | | | | | | |
| Deputy administrator, farm research..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy administrator, regulatory..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy administrator, research planning and coordination..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy administrator, utilization research and development..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator, utilization research and development..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator, farm research..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Assistant administrator, regulatory programs..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Deputy administrator, administrative management..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Director, regulatory division..... | 2 | 30,784 | 2 | 31,054 | 2 | 31,304 |
| Director, research division..... | 2 | 31,034 | 2 | 31,034 | 2 | 31,304 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Agronomist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Assistant administrator..... | 2 | 29,099 | 2 | 29,432 | 2 | 29,432 |
| Assistant director, regulatory division..... | 10 | 138,738 | 10 | 139,362 | 10 | 140,340 |
| Assistant director, research division..... | 13 | 181,899 | 14 | 196,292 | 14 | 196,292 |
| Assistant director, research laboratory..... | 2 | 28,455 | 2 | 28,767 | 2 | 28,767 |
| Assistant to administrator..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Assistant to administrator, farm research..... | 2 | 29,744 | 2 | 30,347 | 2 | 30,347 |
| Assistant to administrator, research advisory committee..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Assistant to administrator, utilization research and development..... | 2 | 27,810 | 2 | 28,455 | 2 | 28,455 |
| Assistant to director, research..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Associate director, regulatory division..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Associate director, research division..... | 4 | 58,802 | 4 | 58,802 | 4 | 58,802 |
| Bacteriologist..... | 2 | 27,810 | 2 | 27,498 | 2 | 27,498 |
| Biochemist..... | 2 | 27,810 | 2 | 28,143 | 2 | 28,143 |
| Biologist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Branch chief, research..... | 20 | 276,810 | 21 | 291,558 | 21 | 291,558 |
| Chemist..... | 6 | 85,031 | 5 | 70,992 | 5 | 70,992 |
| Chief, research laboratory..... | 17 | 239,120 | 18 | 253,826 | 18 | 253,826 |
| Dairy husbandman..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Director, administrative services division..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, budget and finance division..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Director, information division..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, internal audit staff..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Director, National Arboretum..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Director, personnel division..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Director, regulatory division..... | 3 | 44,138 | 4 | 58,199 | 4 | 58,531 |
| Director, foreign regional research..... | 2 | 29,058 | 2 | 28,122 | 2 | 28,122 |
| Director, research division..... | 7 | 104,188 | 3 | 44,741 | 3 | 44,741 |
| Geneticist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Head, biometrics services..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Horticulturist..... | 1 | 14,394 | 1 | 14,061 | 1 | 14,061 |
| Pathologist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Physical scientist..... | 2 | 28,122 | 1 | 14,394 | 1 | 14,394 |
| Physicist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Physiologist..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Soil scientist..... | 1 | 13,749 | 2 | 27,498 | 2 | 27,498 |
| Veterinarian..... | 2 | 27,810 | 9 | 124,053 | 9 | 124,053 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 5 | 63,730 | 6 | 76,480 | 6 | 76,480 |
| Agricultural economist..... | 4 | 50,190 | 5 | 62,690 | 5 | 62,690 |
| Agricultural engineer..... | 4 | 50,460 | 4 | 50,730 | 4 | 50,730 |
| Agriculturist..... | 12 | 154,270 | 13 | 166,730 | 13 | 168,250 |
| Agronomist..... | 8 | 98,610 | 10 | 123,320 | 10 | 123,320 |
| Analytical statistician..... | 2 | 25,750 | 3 | 38,250 | 3 | 38,500 |
| Assistant branch chief, research..... | 20 | 246,390 | 20 | 245,870 | 20 | 245,870 |
| Assistant director, administrative services division..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant director, budget and finance division..... | 2 | 26,020 | 2 | 26,270 | 2 | 26,270 |
| Assistant director, information division..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant director, internal audit staff..... | 2 | 24,980 | 2 | 25,480 | 2 | 25,480 |
| Assistant director, personnel division..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant director, regulatory division..... | 8 | 102,770 | 8 | 101,730 | 8 | 102,750 |
| Assistant director, foreign regional research..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Assistant director, research division..... | 14 | 179,980 | 16 | 205,770 | 16 | 205,770 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Assistant to director, research division..... | 4 | \$51,750 | 3 | \$38,500 | 3 | \$38,500 |
| Assistant to administrator, utilization research and development..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Associate director, regulatory division..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Bacteriologist..... | 5 | 62,690 | 8 | 99,920 | 8 | 99,920 |
| Biochemist..... | 8 | 100,150 | 10 | 124,360 | 10 | 124,360 |
| Biologist..... | 2 | 24,980 | 1 | 13,000 | 2 | 25,500 |
| Botanist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Branch chief, administrative services..... | 1 | 12,480 | 3 | 37,210 | 3 | 37,210 |
| Branch chief, budget and finance..... | 3 | 37,440 | 3 | 38,250 | 3 | 38,250 |
| Branch chief, regulatory..... | 1 | 12,750 | | | | |
| Branch chief, research..... | 13 | 161,820 | 14 | 174,820 | 14 | 174,820 |
| Business manager, regional business office..... | 4 | 51,750 | 4 | 52,020 | 4 | 52,810 |
| Chemical engineer..... | 2 | 26,270 | 3 | 38,500 | 3 | 38,500 |
| Chemist..... | 35 | 437,730 | 47 | 587,190 | 48 | 599,420 |
| Chief hydrologist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, irrigation engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, physicist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, research laboratory..... | 23 | 293,630 | 26 | 331,670 | 26 | 331,670 |
| Cotton technologist..... | 3 | 37,210 | 3 | 37,460 | 3 | 37,460 |
| Dairy husbandman..... | 2 | 25,750 | 2 | 26,000 | 2 | 26,000 |
| Dairy manufacturing technologist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Director, data processing division..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Director, management research and organization division..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Engineer..... | 1 | 13,520 | | | | |
| Entomologist..... | 10 | 123,590 | 14 | 173,010 | 14 | 173,010 |
| Fiber technologist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Food technologist..... | 1 | 12,230 | 2 | 24,710 | 2 | 24,710 |
| Geneticist..... | 6 | 74,150 | 6 | 74,400 | 6 | 74,400 |
| Head, central project office..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Horticulturist..... | 1 | 13,520 | | | | |
| Hydraulic engineer..... | 3 | 36,690 | 5 | 61,150 | 5 | 61,150 |
| Industrial analyst..... | 3 | 36,690 | 3 | 36,690 | 3 | 36,690 |
| Information specialist..... | 3 | 37,460 | 3 | 36,940 | 3 | 37,190 |
| Mathematical statistician..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Mechanical engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Microbiologist..... | 2 | 24,400 | 6 | 73,880 | 6 | 73,880 |
| Mycologist..... | 1 | 12,750 | | | | |
| Parasitologist..... | 3 | 37,400 | 8 | 99,130 | 8 | 99,130 |
| Pathologist..... | 9 | 111,090 | 9 | 111,360 | 9 | 111,360 |
| Personnel officer..... | 2 | 25,230 | 4 | 50,210 | 4 | 50,210 |
| Pharmacologist..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Physical scientist..... | 3 | 38,480 | 3 | 36,940 | 3 | 36,940 |
| Physicist..... | 2 | 24,400 | 3 | 36,690 | 3 | 36,690 |
| Physiologist..... | 7 | 86,880 | 7 | 86,630 | 7 | 86,630 |
| Plant pest control officer..... | 5 | 64,000 | 5 | 66,310 | 5 | 67,120 |
| Plant quarantine inspector..... | 4 | 49,920 | 5 | 62,170 | 5 | 62,440 |
| Poultry husbandman..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Publication writer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Research coordinator..... | 6 | 80,370 | 6 | 79,600 | 6 | 79,600 |
| Safety officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Soil scientist..... | 10 | 122,550 | 11 | 135,030 | 11 | 135,030 |
| Superintendent of operations..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Veterinarian..... | 52 | 659,140 | 74 | 911,830 | 78 | 963,000 |
| GS-13. \$10,635 to \$11,935..... | 636 | 7,096,067 | 754 | 8,332,904 | 8 | 8,475,164 |
| GS-12. \$8,955 to \$10,255..... | 1,063 | 10,177,030 | 1,450 | 13,861,335 | 1,522 | 14,241,615 |
| GS-11. \$7,560 to \$8,860..... | 1,748 | 14,231,298 | 1,961 | 15,044,270 | 2,000 | 15,964,039 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,675 | 1 | 7,821 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425..... | 2,031 | 14,228,081 | 1,650 | 11,420,136 | 1,686 | 11,660,664 |
| GS-8. \$5,885 to \$6,875..... | 539 | 3,619,208 | 546 | 3,679,414 | 563 | 3,794,176 |
| GS-7. \$5,355 to \$6,345..... | 2,615 | 15,537,336 | 2,989 | 17,690,318 | 3,113 | 18,473,327 |
| GS-6. \$4,830 to \$5,820..... | 197 | 1,096,731 | 201 | 1,115,470 | 201 | 1,116,135 |
| GS-5. \$4,345 to \$5,335..... | 2,348 | 11,367,107 | 2,277 | 11,077,724 | 2,321 | 11,308,392 |
| GS-4. \$4,040 to \$4,670..... | 1,206 | 5,347,662 | 1,319 | 5,792,784 | 1,351 | 5,924,552 |
| GS-3. \$3,760 to \$4,390..... | 1,154 | 4,685,113 | 1,123 | 4,551,645 | 1,127 | 4,567,620 |
| GS-2. \$3,500 to \$4,130..... | 203 | 765,954 | 199 | 747,449 | 202 | 757,994 |
| GS-1. \$3,185 to \$3,815..... | 42 | 153,291 | 44 | 151,662 | 44 | 151,662 |
| Rates established by the act of June 20, 1958 (5 U.S.C. 1161(c)): | | | | | | |
| Chief scientist..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Deputy administrator, nutrition and consumer use research..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| Director, research division..... | 6 | 94,500 | 9 | 141,000 | 9 | 141,000 |
| Salaries established under the act of April 24, 1948 (21 U.S.C. 113a): | | | | | | |
| Chief scientist..... | | | 2 | 31,000 | 2 | 31,000 |
| Director, research division..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Director, research laboratory..... | 2 | 35,000 | 2 | 35,000 | 2 | 35,000 |

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Grades established under the foreign nationals pay plan: | | | | | | |
| Mexico: | | | | | | |
| FS-10. \$2,107 to \$2,744 | 2 | \$4,638 | 1 | \$2,532 | 1 | \$2,532 |
| FS-6. \$1,008 to \$1,315 | 1 | 1,161 | 2 | 2,221 | 2 | 2,221 |
| FS-5. \$824 to \$1,077 | 1 | 951 | 1 | 1,035 | 1 | 1,035 |
| FS-4. \$641 to \$839 | 5 | 4,063 | 7 | 5,081 | 7 | 5,081 |
| FS-3. \$550 to \$714 | 8 | 4,973 | 5 | 3,160 | 6 | 3,160 |
| FS-2. \$458 to \$601 | 3 | 1,541 | 3 | 1,612 | 3 | 1,612 |
| FS-1. \$385 to \$506 | 9 | 3,966 | 10 | 4,511 | 10 | 4,611 |
| Italy: | | | | | | |
| FS-5. \$1,874 to \$2,372 | | | 1 | 1,874 | 1 | 1,874 |
| France: | | | | | | |
| FS-8. \$2,842 to \$3,400 | 3 | 9,372 | 3 | 9,470 | 3 | 9,470 |
| FS-7. \$2,563 to \$3,121 | 1 | 2,754 | 1 | 2,846 | 1 | 2,846 |
| FS-3. \$1,654 to \$2,073 | 1 | 1,794 | 1 | 1,867 | 1 | 1,867 |
| Morocco: | | | | | | |
| FS-6. \$1,676 to \$2,100 | 1 | 1,562 | 1 | 1,747 | 1 | 1,747 |
| Grades established under the Alaska pay plan: | | | | | | |
| TE-14. \$16,245 to \$18,120: | | | | | | |
| Soil scientist | 1 | 17,014 | 1 | 17,014 | 1 | 17,014 |
| TE-13. \$13,995 to \$15,870: | | | | | | |
| Agricultural engineer | 1 | 14,747 | 1 | 14,747 | 1 | 14,747 |
| Agronomist | 1 | 13,998 | 1 | 13,998 | 1 | 13,998 |
| Animal husbandman | 1 | 14,747 | 1 | 15,122 | 1 | 15,122 |
| Pathologist | 1 | 14,373 | 1 | 14,747 | 1 | 14,747 |
| TE-12. \$11,745 to \$13,620: | | | | | | |
| Administrative officer | 1 | 12,875 | 1 | 12,875 | 1 | 12,875 |
| Agricultural economist | 1 | 12,501 | 1 | 12,875 | 1 | 12,875 |
| Agronomist | 1 | 12,501 | 1 | 12,875 | 1 | 12,875 |
| Entomologist | 1 | 12,875 | 1 | 12,875 | 1 | 12,875 |
| Horticulturist | 1 | 11,752 | 1 | 11,752 | 1 | 11,752 |
| Soil scientist | 1 | 12,501 | 1 | 12,501 | 1 | 12,501 |
| TE-11. \$9,870 to \$11,745: | | | | | | |
| Animal husbandman | 7 | 75,898 | 7 | 77,023 | 7 | 77,023 |
| TE-9. \$8,330 to \$9,650: | | | | | | |
| Human nutritionist | 3 | 26,970 | 3 | 27,101 | 3 | 27,101 |
| TE-5. \$5,690 to \$7,010: | | | | | | |
| Human nutritionist | 2 | 12,938 | 2 | 12,938 | 2 | 13,938 |
| TE-4. \$5,315 to \$6,965: | | | | | | |
| Human nutritionist | 2 | 11,773 | 3 | 17,223 | 3 | 17,223 |
| TE-3. \$4,940 to \$5,690: | | | | | | |
| Human nutritionist | 7 | 35,338 | 5 | 25,500 | 5 | 25,500 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 and above: | | | | | | |
| Animal husbandman | 2 | 29,000 | 2 | 32,100 | 2 | 32,100 |
| Less than \$12,210 | 248 | 687,278 | 238 | 650,308 | 238 | 650,308 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | | | | |
| | 1,781 | 8,377,260 | 1,880 | 9,163,583 | 1,906 | 9,259,231 |
| Total permanent | | | | | | |
| | 16,355 | 104,009,288 | 17,297 | 111,676,863 | 17,683 | 114,228,044 |
| Deduct lapses | | | | | | |
| | 1,234.5 | 7,138,687 | 1,282.7 | 7,661,300 | 1,127 | 6,651,281 |
| Portion of salaries shown above paid by States | | | | | | |
| | 83.3 | 616,712 | 75.5 | 560,471 | 75.5 | 560,471 |
| Portion of salaries shown above paid from other accounts | | | | | | |
| | 28.5 | 189,511 | 5.2 | 42,907 | 5.2 | 42,907 |
| Add— | | | | | | |
| Portion of salaries carried in other position schedules paid from this account | | | | | | |
| | 3 | 22,549 | 1.9 | 12,315 | 1.9 | 12,315 |
| Net increase due to wage-board pay adjustment | | | | | | |
| | | 29,586 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | | | | | | |
| | 14,763.8 | 95,335,072 | 15,680.8 | 102,624,400 | 16,222.5 | 106,185,600 |
| Foreign countries: | | | | | | |
| U.S. rates | 61.2 | 534,618 | 62.6 | 536,930 | 62.6 | 536,930 |
| Local rates | 186.7 | 246,823 | 192.1 | 263,170 | 192.1 | 263,170 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions: | | | | | | |
| Foreign countries: | 2,901,814 | | 3,052,700 | | 3,076,700 | |
| U.S. rates | 7,327 | | | | | |
| Local rates | 10,957 | | 9,800 | | 31,700 | |
| Part-time employment: | | | | | | |
| United States and possessions: | | | | | | |
| Foreign countries: Local rates | 628,032 | | 592,000 | | 593,000 | |
| Foreign countries: Local rates | 182 | | | | | |
| Intermittent employment: | | | | | | |
| United States and possessions: | | | | | | |
| Foreign countries: | 1,232,206 | | 1,370,200 | | 1,370,200 | |
| U.S. rates | | | | | 3,100 | |
| Local rates | 835 | | 500 | | 500 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 379,396 | | | | | |
| Overtime and holiday pay | 5,862,321 | | 5,894,300 | | 5,897,100 | |
| Nightwork differential | 246,087 | | 261,600 | | 266,300 | |
| Additional pay for service abroad | 189,287 | | 198,900 | | 200,400 | |
| Total personnel compensation | | | | | | |
| | 107,474,957 | | 114,804,500 | | 118,424,700 | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses" | \$96,375,646 | \$103,685,100 | \$107,335,100 |
| "Salaries and expenses" (special foreign currency program) | 18,058 | 32,400 | 57,400 |
| "Working capital fund, Agricultural Research Center" | 1,985,421 | 1,917,000 | 1,917,000 |
| "Advances and reimbursements" | 8,812,012 | 8,821,300 | 8,800,500 |
| "Trust funds" | 283,820 | 348,700 | 314,700 |

COOPERATIVE STATE EXPERIMENT STATION SERVICE

PAYMENTS AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator | | | 1 | \$19,000 | 1 | \$19,000 |
| GS-16. \$15,255 to \$16,295: | | | 1 | 15,787 | 1 | 16,037 |
| Deputy administrator | | | | | | |
| Director, State experiment stations | 1 | \$15,787 | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to administrator | | | 2 | 29,744 | 2 | 29,744 |
| Assistant director, State experiment stations | 3 | 44,118 | | | | |
| Assistant to director, State experiment stations | 1 | 14,394 | | | | |
| Deputy director, State experiment stations | 1 | 14,706 | | | | |
| Director | | | 4 | 57,845 | 4 | 68,863 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agricultural economist | 4 | 49,960 | 4 | 50,710 | 4 | 51,770 |
| Agricultural engineer | 2 | 25,230 | 2 | 25,750 | 2 | 26,020 |
| Agronomist | 2 | 24,980 | 2 | 25,230 | 2 | 25,480 |
| Animal husbandman | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Assistant director, State experiment stations | 1 | 12,230 | | | | |
| Dairy husbandman | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Entomologist | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Human nutritionist | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Information specialist | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Physiologist | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Poultry husbandman | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Research coordinator | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Rural sociologist | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Soil scientist | 1 | 13,000 | 1 | 13,270 | 1 | 13,520 |
| Veterinarian | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935: | 13 | 143,086 | 18 | 199,416 | 20 | 233,878 |
| GS-12. \$8,955 to \$10,255: | 3 | 26,895 | 2 | 17,930 | 1 | 8,955 |
| GS-11. \$7,660 to \$8,860: | 1 | 7,571 | 1 | 7,571 | | |
| GS-9. \$6,435 to \$7,425: | 2 | 14,852 | 2 | 14,852 | 2 | 14,852 |
| GS-7. \$5,355 to \$6,345: | 6 | 37,191 | 6 | 37,524 | 6 | 37,868 |
| GS-6. \$4,830 to \$5,820: | 8 | 43,827 | 9 | 49,630 | 9 | 50,460 |
| GS-5. \$4,345 to \$5,335: | 36 | 182,795 | 41 | 196,502 | 43 | 206,529 |
| GS-4. \$4,040 to \$4,670: | 7 | 29,515 | 5 | 22,152 | 7 | 26,520 |
| GS-3. \$3,760 to \$4,390: | 1 | 4,306 | 2 | 8,071 | 2 | 8,175 |
| GS-2. \$3,500 to \$4,130: | 3 | 11,639 | 1 | 4,139 | 1 | 4,139 |
| GS-1. \$3,185 to \$3,815: | 2 | 6,822 | 2 | 6,822 | 2 | 7,030 |
| Total permanent | | | | | | |
| | 106 | 843,592 | 116 | 930,445 | 120 | 968,920 |
| Deduct lapses | | | | | | |
| | 6.8 | 41,428 | 3 | 29,174 | 3.9 | 23,135 |
| Portion of salaries shown above paid from other accounts | | | | | | |
| | 0.9 | 8,638 | 0.2 | 2,166 | | |
| Add portion of salaries carried in other position schedules paid from this account | | | | | | |
| | 2.5 | 15,500 | | | | |
| Net permanent (average number, net salary) | | | | | | |
| | 100.8 | 809,026 | 112.8 | 899,105 | 116.1 | 945,785 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| Intermittent employment | | 8,185 | | 3,000 | | 5,000 |
| Other personnel compensation: Regular pay above 52-week base | | 13,858 | | 14,000 | | 21,000 |
| | | 3,052 | | | | |
| Total personnel compensation | | | | | | |
| | 834,121 | | 916,105 | | 971,785 | |

EXTENSION SERVICE

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Administrator | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy administrator | 1 | 16,636 | 1 | 16,636 | 1 | 16,800 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16, \$15,255 to \$16,295: Assistant administrator..... | 2 | \$31,304 | 2 | \$31,574 | 2 | \$31,824 |
| GS-15, \$13,730 to \$15,030: Division director..... | 7 | 98,822 | 7 | 99,758 | 7 | 101,359 |
| Field assistant to administrator..... | 2 | 29,099 | 2 | 30,076 | 2 | 28,787 |
| Field representative..... | | | 1 | 13,749 | 1 | 13,749 |
| Program leader..... | | | 1 | 15,035 | 2 | 30,076 |
| GS-14, \$12,210 to \$13,510: Assistant division director..... | 7 | 88,710 | 7 | 89,460 | 7 | 89,210 |
| Branch chief..... | 13 | 166,190 | 13 | 167,250 | 12 | 157,620 |
| Director, internal audit..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Program leader..... | | | | | 1 | 48,920 |
| Liaison with rural churches..... | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| GS-13, \$10,635 to \$11,935..... | 49 | 557,649 | 48 | 548,105 | 54 | 620,032 |
| GS-12, \$8,955 to \$10,255..... | 8 | 76,690 | 10 | 95,370 | 10 | 96,180 |
| GS-11, \$7,560 to \$8,860..... | 10 | 79,310 | 9 | 71,719 | 8 | 63,918 |
| GS-9, \$6,435 to \$7,425..... | 13 | 90,985 | 12 | 84,615 | 13 | 89,275 |
| GS-8, \$5,885 to \$6,875..... | 2 | 12,103 | 3 | 18,991 | 3 | 19,489 |
| GS-7, \$5,355 to \$6,345..... | 19 | 114,942 | 23 | 138,239 | 24 | 146,432 |
| GS-6, \$4,830 to \$5,820..... | 10 | 54,975 | 11 | 60,985 | 12 | 66,331 |
| GS-5, \$4,345 to \$5,335..... | 49 | 250,124 | 50 | 253,807 | 54 | 273,191 |
| GS-4, \$4,040 to \$4,670..... | 31 | 131,976 | 32 | 136,552 | 32 | 138,632 |
| GS-3, \$3,760 to \$4,390..... | 7 | 28,165 | 5 | 20,947 | 5 | 21,259 |
| GS-2, \$3,500 to \$4,130..... | 2 | 7,030 | 2 | 7,238 | 2 | 7,446 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 7,717 | 2 | 7,717 | 2 | 7,904 |
| Total permanent..... | 237 | 1,886,211 | 243 | 1,938,759 | 260 | 2,113,472 |
| Deduct— | | | | | | |
| Lapses..... | 10.7 | 82,260 | 11.5 | 76,263 | 12.7 | 96,712 |
| Portion of salaries shown above paid from other accounts..... | 1.9 | 20,301 | 0.6 | 7,224 | 0.6 | 6,956 |
| Add portion of salaries carried in other position schedules paid from this account..... | | | 0.3 | 1,477 | 0.3 | 1,477 |
| Net permanent (average number, net salary)..... | 224.4 | 1,783,650 | 231.2 | 1,856,749 | 247 | 2,011,281 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 2 | 623 | 2 | 223 | | |
| Part-time employment..... | | 507 | | 2,041 | | 2,093 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,805 | | | | |
| Overtime and holiday pay..... | | 3,198 | | | | |
| Payments to other agencies for reimbursable details..... | | 6,704 | | 6,007 | | 6,021 |
| Total personnel compensation..... | 1,802,457 | 1,802,457 | 1,867,020 | 1,867,020 | 2,019,395 | 2,019,395 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14, \$12,210 to \$13,510: Agricultural extension specialist in program leadership..... | 1 | \$12,750 | 1 | \$13,000 | 1 | \$13,000 |
| GS-13, \$10,635 to \$11,935..... | 1 | 11,690 | 1 | 11,939 | 1 | 11,939 |
| GS-5, \$4,345 to \$5,335..... | 1 | 4,514 | 1 | 5,845 | 1 | 5,845 |
| Total permanent..... | 3 | 28,954 | 3 | 30,784 | 3 | 30,784 |
| Deduct portion of salaries shown above paid from other accounts..... | | | 0.3 | 1,477 | 0.3 | 1,477 |
| Add— | | | | | | |
| Salary adjustments in excess of lapses..... | | 189 | | | | 213 |
| Portion of salaries carried in other position schedules paid from this account..... | 0.6 | 7,536 | 0.1 | 740 | | |
| Net permanent (average number, net salary)..... | 3.6 | 36,679 | 2.8 | 30,047 | 2.7 | 29,520 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 114 | | | | |
| Additional pay for service abroad..... | | 513 | | | | |
| Total personnel compensation..... | 37,306 | 37,306 | 30,047 | 30,047 | 29,520 | 29,520 |

FARMER COOPERATIVE SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: Administrator..... | 1 | \$15,517 | 1 | \$15,517 | 1 | \$15,787 |
| GS-15, \$13,730 to \$15,030: Director of division..... | 2 | 27,498 | 2 | 27,498 | 2 | 27,810 |
| GS-14, \$12,210 to \$13,510: Assistant director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Director of division..... | 2 | 26,540 | | | | |
| GS-13, \$10,635 to \$11,935..... | 11 | 127,777 | 11 | 129,044 | 11 | 130,355 |
| GS-12, \$8,955 to \$10,255..... | 14 | 133,620 | 14 | 132,580 | 16 | 151,570 |
| GS-11, \$7,560 to \$8,860..... | 7 | 54,267 | 4 | 31,844 | 7 | 54,557 |
| GS-9, \$6,435 to \$7,425..... | 7 | 46,800 | 6 | 40,518 | 7 | 47,612 |
| GS-8, \$5,885 to \$6,875..... | 3 | 19,323 | 3 | 19,656 | 3 | 19,656 |
| GS-7, \$5,355 to \$6,345..... | 3 | 19,073 | 3 | 17,929 | 3 | 18,096 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-6, \$4,830 to \$5,820..... | 3 | \$17,140 | 4 | \$23,296 | 4 | \$23,296 |
| GS-5, \$4,345 to \$5,335..... | 13 | 66,166 | 13 | 66,501 | 14 | 71,347 |
| GS-4, \$4,040 to \$4,670..... | 4 | 17,056 | 4 | 16,952 | 4 | 17,056 |
| GS-3, \$3,760 to \$4,390..... | 3 | 11,295 | 3 | 11,295 | 6 | 22,590 |
| GS-2, \$3,500 to \$4,130..... | 1 | 3,515 | 2 | 7,030 | 2 | 7,030 |
| GS-1, \$3,185 to \$3,815..... | 1 | 4,139 | 1 | 4,139 | | |
| Total permanent..... | 76 | 601,956 | 72 | 556,029 | 81 | 619,242 |
| Deduct— | | | | | | |
| Lapses..... | 10.9 | 96,790 | 6.3 | 41,074 | 6.3 | 47,287 |
| Portion of salaries shown above paid from other accounts..... | 0.1 | 1,444 | 0.2 | 1,955 | 0.2 | 1,955 |
| Net permanent (average number, net salary)..... | 65 | 503,722 | 65.5 | 513,000 | 74.5 | 570,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,937 | | | | |
| Overtime and holiday pay..... | | 104 | | | | |
| Total personnel compensation..... | 505,763 | 505,763 | 513,000 | 513,000 | 570,000 | 570,000 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: Director of division..... | 1 | \$13,749 | 1 | \$13,749 | 1 | \$14,061 |
| GS-14, \$12,210 to \$13,510: Director of division..... | 1 | 13,270 | | | | |
| GS-13, \$10,635 to \$11,935..... | 5 | 57,908 | 5 | 56,099 | 5 | 57,095 |
| GS-12, \$8,955 to \$10,255..... | 13 | 121,785 | 14 | 132,350 | 14 | 133,140 |
| GS-11, \$7,560 to \$8,860..... | 6 | 48,026 | 6 | 48,776 | 6 | 46,966 |
| GS-9, \$6,435 to \$7,425..... | 5 | 34,383 | 2 | 14,706 | 2 | 14,852 |
| GS-7, \$5,355 to \$6,345..... | 3 | 17,430 | 3 | 17,930 | 3 | 18,263 |
| GS-5, \$4,345 to \$5,335..... | 10 | 50,960 | 11 | 54,308 | 11 | 55,309 |
| GS-4, \$4,040 to \$4,670..... | 4 | 18,408 | 2 | 9,048 | 2 | 8,736 |
| GS-3, \$3,760 to \$4,390..... | 4 | 16,121 | 3 | 12,356 | 3 | 12,356 |
| GS-2, \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| GS-1, \$3,185 to \$3,815..... | 1 | 3,619 | 1 | 3,619 | | |
| Total permanent..... | 53 | 395,659 | 49 | 366,456 | 48 | 364,293 |
| Deduct lapses..... | 10.2 | 57,502 | 6.6 | 32,456 | 5.6 | 30,293 |
| Net permanent (average number, net salary)..... | 42.8 | 338,157 | 42.4 | 334,000 | 42.4 | 334,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,301 | | | | |
| Overtime and holiday pay..... | | 129 | | | | |
| Total personnel compensation..... | 339,587 | 339,587 | 334,000 | 334,000 | 334,000 | 334,000 |

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| SOIL CONSERVATION SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: Administrator..... | 1 | \$17,514 | 1 | \$19,000 | 1 | \$19,000 |
| GS-17, \$16,530 to \$17,570: Deputy administrator..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| GS-16, \$15,255 to \$16,295: Assistant administrator, field services..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Assistant administrator, management..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Assistant administrator, soil survey..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Assistant administrator, watersheds..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| GS-15, \$13,730 to \$15,030: Assistant to the administrator..... | 1 | 15,038 | 2 | 29,370 | 2 | 29,703 |
| Assistant to assistant administrator for watersheds..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, program appraisal and internal audit..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, administrative services division..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, budget and finance division..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, cartographic division..... | 1 | 15,038 | 1 | 15,038 | 1 | 14,061 |
| Director, engineering division..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, farm and ranch planning division..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Director, information and education division..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, personnel management division..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, plant technology division..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, river basin division..... | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Director, watershed planning division..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Field representatives..... | 5 | 71,636 | 5 | 72,572 | 5 | 73,570 |
| Soil scientists..... | 6 | 68,745 | 5 | 69,993 | 5 | 70,305 |
| State conservationist..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |

SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE—CON.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-----------------|-------------------|---------------|--------------------|---------------|--------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| SOIL CONSERVATION SERVICE—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agronomist | 1 | \$13,000 | 1 | \$13,270 | 1 | \$13,270 |
| Assistant director, administrative divisions | 4 | 49,440 | 4 | 49,940 | 4 | 50,980 |
| Assistant director, engineering division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant director, information and education division | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Assistant director, plant technology division | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant director, watershed planning division | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Assistant to administrator | 2 | 25,750 | 1 | 12,230 | 1 | 12,480 |
| Assistant to assistant administrator | 1 | 13,520 | 1 | 13,520 | 1 | 12,230 |
| Biologist | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Branch chief, administrative division | 9 | 110,590 | 9 | 112,090 | 9 | 113,940 |
| Chief, design and construction branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, hydrology branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, information service branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, program service branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, programing branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Chief, projects branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Director, cartographic division | 1 | 13,270 | 1 | 13,520 | | |
| Director, conservation needs and records division | 1 | 13,000 | | | | |
| Engineer, agricultural | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Engineer, civil | 3 | 36,590 | 3 | 36,690 | 3 | 37,440 |
| Geologist | 2 | 24,710 | 2 | 24,980 | 2 | 25,230 |
| Head, engineering and watershed planning unit | 6 | 76,230 | 6 | 76,980 | 6 | 78,020 |
| Plant materials technician | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Range conservationist | 1 | 13,270 | 1 | 12,230 | 1 | 12,480 |
| Soil conservationist | 10 | 126,710 | 11 | 139,420 | 11 | 140,980 |
| Soil scientist | 10 | 125,420 | 12 | 150,130 | 12 | 151,950 |
| State conservationist | 43 | 559,360 | 44 | 575,230 | 44 | 581,470 |
| Woodland conservationist | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 328 | 3,606,789 | 372 | 4,091,472 | 372 | 4,101,007 |
| GS-12. \$8,955 to \$10,255 | 597 | 5,603,230 | 679 | 6,374,935 | 695 | 6,522,581 |
| GS-11. \$7,560 to \$8,860 | 1,628 | 13,048,815 | 1,931 | 15,443,593 | 1,945 | 15,541,023 |
| GS-10. \$6,995 to \$7,985 | 1 | 8,486 | 2 | 16,307 | 2 | 16,637 |
| GS-9. \$6,435 to \$7,425 | 3,581 | 25,226,898 | 3,479 | 24,498,289 | 3,518 | 24,735,506 |
| GS-8. \$5,885 to \$6,875 | 2 | 12,771 | 3 | 19,656 | 3 | 20,151 |
| GS-7. \$5,355 to \$6,345 | 2,214 | 13,327,644 | 2,190 | 13,164,418 | 2,276 | 13,658,300 |
| GS-6. \$4,830 to \$5,820 | 1,727 | 9,690,275 | 2,008 | 11,173,844 | 2,045 | 11,365,824 |
| GS-5. \$4,345 to \$5,335 | 2,532 | 12,436,291 | 2,391 | 11,670,062 | 2,462 | 12,007,872 |
| GS-4. \$4,040 to \$4,670 | 1,504 | 6,491,103 | 1,512 | 6,521,609 | 1,549 | 6,666,607 |
| GS-3. \$3,760 to \$4,390 | 942 | 3,804,510 | 887 | 3,450,652 | 857 | 3,463,264 |
| GS-2. \$3,500 to \$4,130 | 383 | 1,460,688 | 262 | 1,009,145 | 262 | 1,014,541 |
| GS-1. \$3,185 to \$3,815 | 2 | 7,134 | 2 | 7,342 | 2 | 7,447 |
| Ungraded positions at annual rates less than \$12,210 | 33 | 199,335 | 24 | 147,112 | 27 | 165,900 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 171 | 928,026 | 180 | 994,201 | 198 | 1,097,333 |
| Total permanent | 15,782 | 97,847,714 | 16,032 | 100,438,984 | 16,363 | 102,261,375 |
| Deduct— | | | | | | |
| Lapses | 1,101.9 | 6,927,345 | 884.2 | 4,234,226 | 899.5 | 4,144,622 |
| Portion of salaries shown above paid by States | 5.6 | 45,494 | 4.8 | 44,301 | 4.8 | 48,000 |
| Portion of salaries shown above paid from other accounts | 9 | 98,927 | 12.6 | 81,258 | 8 | 51,753 |
| Add portion of salaries carried in other positions schedules paid from this account | 2.9 | 69,365 | 4.6 | 33,152 | 0.3 | 4,000 |
| Net permanent (average number, net salary) | 14,578.4 | 91,535,303 | 15,135 | 96,112,351 | 15,441 | 98,021,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | 13 | 57,039 | 22.5 | 88,051 | 20.9 | 80,000 |
| Intermittent employment | 1,357 | 5,185,373 | 1,524.5 | 5,770,700 | 1,546.1 | 5,848,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 354,300 | | | | |
| Overtime and holiday pay | | 436,625 | | 420,411 | | 475,000 |
| Nightwork differential | | 307 | | | | |
| Additional pay for services abroad | | 363 | | | | |
| Cost-of-living allowance | | 130,295 | | 125,119 | | 128,000 |
| Payments to other agencies for reimbursable details | | 22,444 | | 20,339 | | 22,000 |
| Total personnel compensation | 16,048.4 | 97,722,049 | 16,682 | 102,636,971 | 17,008 | 104,574,000 |

SOIL CONSERVATION SERVICE—continued

Salaries and wages are distributed as follows:

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| "Conservation operations" | \$76,341,665 | \$77,794,988 | \$78,685,000 | | | |
| "Watershed protection" | 12,310,151 | 15,094,975 | 16,314,000 | | | |
| "Flood prevention" | 5,124,947 | 5,720,253 | 5,470,000 | | | |
| "Great Plains conservation program" | 2,370,044 | 2,150,081 | 2,316,000 | | | |
| "Water conservation and utilization projects" | 5,632 | 1,100 | 1,000 | | | |
| "Miscellaneous contributed funds" | 151,822 | 321,196 | 336,000 | | | |
| "Advances and reimbursements" | 1,396,459 | 1,454,378 | 1,452,000 | | | |
| "Conservation reserve program, Agricultural Stabilization and Conservation Service" | 21,329 | | | | | |
| ALLOTMENT TO FARMERS HOME ADMINISTRATION | | | | | | |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agriculturist | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935 | 2 | 22,838 | 2 | 22,838 | 2 | 23,109 |
| GS-12. \$8,955 to \$10,255 | 1 | 9,485 | 2 | 18,720 | 2 | 18,720 |
| GS-11. \$7,560 to \$8,860 | 1 | 8,861 | 1 | 8,861 | 1 | 9,131 |
| GS-6. \$4,830 to \$5,820 | 1 | 5,824 | 1 | 5,824 | 1 | 5,824 |
| GS-5. \$4,345 to \$5,335 | 3 | 13,374 | 3 | 13,374 | 3 | 13,374 |
| GS-4. \$4,040 to \$4,670 | 2 | 8,112 | 2 | 8,112 | 2 | 8,112 |
| Total permanent | 6 | 60,278 | 12 | 91,249 | 12 | 91,790 |
| Deduct— | | | | | | |
| Lapses | | 8 | 0.3 | 589 | 0.4 | 1,130 |
| Portion of salaries shown above paid from other accounts | 0.4 | 3,487 | 0.8 | 4,660 | 0.8 | 4,660 |
| Add portion of salaries carried in other position schedules paid from this account | | | 1 | 4,660 | 1 | 4,660 |
| Net permanent (average number, net salary) | 5.6 | 56,783 | 11.9 | 90,660 | 11.8 | 90,660 |
| Other personnel compensation: Regular pay above 52-week base | 233 | | | | | |
| Total personnel compensation Farmers Home Administration | 67,016 | | 90,660 | | 90,660 | |

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|--------------|------------------|---------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,750: | | | | | | |
| Administrator | 1 | \$16,536 | 1 | \$16,806 | 1 | \$16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy administrator | 1 | 16,307 | 2 | 31,574 | 2 | 31,824 |
| Division director | 3 | 47,091 | 3 | 47,611 | 3 | 47,861 |
| Outlook officer | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Agricultural economist | 3 | 41,247 | 2 | 27,498 | 2 | 28,112 |
| Assistant director | 3 | 43,701 | 4 | 57,721 | 4 | 58,345 |
| Branch chief | 11 | 154,754 | 14 | 196,001 | 14 | 198,248 |
| Deputy division director | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Executive director | 2 | 28,455 | 4 | 56,577 | 4 | 56,597 |
| Division director | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agricultural economist | 19 | 241,150 | 29 | 362,910 | 30 | 380,421 |
| Assistant branch chief | 2 | 25,480 | 2 | 25,480 | 2 | 25,730 |
| Branch chief | 6 | 76,960 | 12 | 153,730 | 12 | 161,366 |
| Deputy division director | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Division director | 2 | 25,760 | | | | |
| Information specialist | 2 | 24,460 | 1 | 12,230 | 1 | 12,480 |
| Section head | 23 | 291,880 | 21 | 265,320 | 21 | 270,520 |
| Staff assistant | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Veterinary analyst | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935 | 117 | 1,300,752 | 123 | 1,373,925 | 136 | 1,496,296 |
| GS-12. \$8,955 to \$10,255 | 133 | 1,258,745 | 151 | 1,416,625 | 169 | 1,590,350 |
| GS-11. \$7,560 to \$8,860 | 128 | 994,966 | 127 | 998,275 | 140 | 1,107,016 |
| GS-9. \$6,435 to \$7,425 | 141 | 928,525 | 111 | 744,195 | 123 | 811,385 |
| GS-8. \$5,885 to \$6,875 | 3 | 19,656 | 2 | 13,271 | 2 | 13,437 |
| GS-7. \$5,355 to \$6,345 | 103 | 596,070 | 96 | 558,020 | 103 | 625,014 |
| GS-6. \$4,830 to \$5,820 | 38 | 210,625 | 47 | 260,981 | 55 | 318,087 |
| GS-5. \$4,345 to \$5,335 | 182 | 915,843 | 206 | 1,008,504 | 240 | 1,186,492 |
| GS-4. \$4,040 to \$4,670 | 152 | 677,435 | 172 | 755,780 | 190 | 847,820 |
| GS-3. \$3,760 to \$4,390 | 96 | 371,454 | 108 | 418,798 | 108 | 424,414 |
| GS-2. \$3,500 to \$4,130 | 22 | 78,682 | 8 | 29,888 | 8 | 30,304 |
| GS-1. \$3,185 to \$3,815 | 6 | 16,951 | 8 | 27,808 | 8 | 28,224 |
| Ungraded positions at annual rates less than \$12,210 | 19 | 121,722 | 16 | 105,683 | 16 | 105,683 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | 1 | 3,162 | 1 | 3,162 |
| Total permanent | 1,220 | 8,669,168 | 1,277 | 9,053,382 | 1,401 | 9,961,314 |
| Deduct— | | | | | | |
| Lapses | 274.3 | 1,733,964 | 288.3 | 1,632,980 | 300.6 | 1,784,329 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------------|--------------------|----------------------|
| Deduct—Continued | | | |
| Portion of salaries shown above paid— | | | |
| From other accounts..... | 0.2 \$1,571 | | |
| By States..... | 5.8 35,454 | 3.2 \$26,911 | 3.2 \$26,911 |
| By cooperators..... | .6 3,823 | .3 3,923 | .3 3,923 |
| Add portion of salaries carried in other position schedules paid from this account..... | 21.5 | | |
| | 117,258 | | |
| Net permanent (average number, net salary)..... | 960.6 6,911,624 | 985.2 7,389,568 | 1,087.9 8,146,151 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment..... | 21,527 | 104,750 | 111,518 |
| Part-time employment..... | 48,967 | 47,973 | 54,140 |
| Intermittent employment..... | 99,111 | 68,610 | 77,842 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 25,531 | | |
| Overtime and holiday pay..... | 11,674 | 8,700 | 10,600 |
| Payment to other agencies for reimbursable details..... | | 3,085 | |
| Total personnel compensation..... | 7,118,434 | 7,622,686 | 8,400,251 |

STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------------|----------------------|----------------------|
| Grades and ranges: | | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Administrator..... | 1 \$17,576 | 1 \$17,576 | 1 \$17,576 |
| GS-16. \$15,255 to \$16,295: | | | |
| Deputy administrator..... | 1 16,307 | 1 16,307 | 1 16,307 |
| GS-15. \$13,730 to \$15,030: | | | |
| Agricultural economist..... | 1 14,061 | 1 14,061 | 1 14,061 |
| Branch chief..... | 5 70,410 | 8 111,282 | 8 112,530 |
| Deputy division director..... | 1 14,061 | 1 14,061 | 1 14,061 |
| Division director..... | 3 45,053 | 5 72,883 | 5 72,883 |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant to division director..... | 1 14,310 | | |
| Assistant to the administrator..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Branch chief..... | 9 118,950 | 10 126,940 | 10 128,190 |
| Chief, surveys operating group..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Division director..... | 2 26,270 | | |
| Secretary, crop reporting board..... | 1 12,500 | | |
| Section head..... | 10 123,240 | 11 136,070 | 11 137,570 |
| Statistician in charge..... | 10 128,010 | 9 116,650 | 9 117,400 |
| Training officer..... | | 1 12,230 | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | 83 941,750 | 72 813,806 | 72 813,806 |
| GS-12. \$8,955 to \$10,255..... | 101 958,455 | 88 833,105 | 90 851,035 |
| GS-11. \$7,560 to \$8,860..... | 98 774,838 | 92 728,640 | 96 758,924 |
| GS-9. \$6,435 to \$7,425..... | 107 714,743 | 110 736,622 | 118 788,206 |
| GS-8. \$5,885 to \$6,875..... | 4 26,042 | 3 19,965 | 3 19,965 |
| GS-7. \$5,355 to \$6,345..... | 129 738,986 | 114 646,884 | 123 695,178 |
| GS-6. \$4,830 to \$5,820..... | 27 151,281 | 27 151,298 | 27 151,298 |
| GS-5. \$4,345 to \$5,335..... | 180 871,177 | 151 743,658 | 165 804,516 |
| GS-4. \$4,040 to \$4,670..... | 236 | 196 | 214 |
| | 1,030,775 | 859,557 | 932,565 |
| GS-3. \$3,760 to \$4,390..... | 254 | 224 | 219 |
| | 1,005,892 | 893,366 | 874,541 |
| GS-2. \$3,500 to \$4,130..... | 94 341,381 | 56 202,553 | 56 202,553 |
| GS-1. \$3,185 to \$3,815..... | 5 17,679 | 5 17,245 | 5 17,245 |
| Ungraded positions at annual rates less than \$12,210..... | 18 91,545 | 8 43,136 | 8 43,136 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | 1 3,494 | 1 3,494 |
| Total permanent..... | 1,381 8,261,880 | 1,197 7,355,849 | 1,247 7,624,230 |
| Deduct— | | | |
| Lapses..... | 432.6 2,385,470 | 79.7 492,998 | 81.7 504,088 |
| Portion of salaries shown above paid— | | | |
| From other accounts..... | 8.3 64,043 | 10.7 96,350 | 10.7 96,350 |
| By States..... | 59.3 355,964 | 46.5 265,222 | 46.5 265,222 |
| Add portion of salaries carried in other position schedules paid from this account..... | 8.9 62,303 | | |
| Net permanent (average number, net salary)..... | 889.7 5,618,706 | 1,060.1 6,501,279 | 1,108.1 6,758,570 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment..... | \$6,911 | \$18,148 | \$19,000 |
| Part-time employment..... | 13,197 | 5,231 | 5,200 |
| Intermittent employment..... | 343,709 | 691,800 | 669,800 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 22,763 | | |
| Overtime and holiday pay..... | 18,395 | 11,542 | 10,700 |
| Cost-of-living allowance..... | 6,589 | 5,895 | 5,895 |
| Nightwork differential..... | 61 | 1,706 | 1,700 |
| Total personnel compensation..... | 5,930,331 | 7,235,601 | 7,470,865 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses"..... | \$5,643,705 | \$6,382,251 | \$7,026,251 |
| "Advances and reimbursements"..... | 285,732 | 849,650 | 444,614 |
| "Advances and reimbursements, General Administration"..... | | 3,700 | |
| "Trust funds"..... | 894 | | |

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-18. \$18,500: | | | |
| Administrator..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| Associate administrator..... | | 1 18,512 | 1 18,512 |
| Deputy administrator, marketing services..... | 1 18,512 | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Deputy administrator, marketing research..... | 1 17,576 | | |
| Deputy administrator, marketing services..... | | 1 16,536 | 1 16,536 |
| Deputy administrator, regulatory programs..... | | 1 16,536 | 1 16,536 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant administrator for management..... | 1 16,307 | | |
| Deputy administrator, management..... | | 1 16,307 | 1 16,307 |
| Division director..... | 6 95,742 | 7 111,529 | 7 111,529 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrative officer..... | 3 42,849 | 2 28,455 | 2 28,455 |
| Agricultural administrator..... | 2 27,498 | 1 14,394 | 1 14,706 |
| Agricultural economist..... | 1 14,394 | 1 14,706 | 2 28,455 |
| Agricultural engineer..... | 1 14,061 | | |
| Assistant branch chief..... | 1 15,829 | | |
| Assistant to deputy administrator, marketing services..... | 1 15,038 | | |
| Branch chief..... | 4 58,678 | 8 112,863 | 8 112,863 |
| Consultant..... | 1 15,038 | | |
| Deputy administrator, marketing services..... | | 1 15,038 | |
| Deputy administrator, regulatory programs..... | | 1 15,038 | |
| Deputy division director..... | 10 148,096 | 15 217,465 | 15 217,465 |
| Division director..... | 8 119,391 | 9 135,823 | 9 135,823 |
| Entomologist..... | 1 13,749 | | |
| Legislative liaison officer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Physical science administrator..... | 1 14,061 | | |
| Staff economist..... | | 1 13,749 | 1 13,749 |
| Supervisory agricultural commodity grader..... | 1 13,749 | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 4 52,040 | 4 52,040 | 4 52,040 |
| Agricultural administrator..... | 1 12,230 | 2 24,710 | 2 24,960 |
| Agricultural economist..... | 2 25,230 | 1 13,270 | 1 13,270 |
| Area supervisor..... | 16 200,300 | 15 188,820 | 15 188,820 |
| Assistant branch chief..... | 3 36,690 | 8 98,590 | 8 98,590 |
| Assistant to deputy administrator, marketing services..... | 1 12,750 | 1 12,750 | |
| Assistant to division director..... | 4 53,060 | 4 53,060 | 4 53,060 |
| Branch chief..... | 41 529,830 | 48 617,550 | 48 617,550 |
| Chief, area office..... | 4 53,060 | 4 52,290 | 4 52,290 |
| Chief auditor..... | 1 12,480 | 1 12,750 | 1 12,480 |
| Chief investigator..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Deputy division director..... | 1 13,270 | 2 25,750 | 2 25,750 |
| District supervisor..... | 6 74,150 | 6 74,150 | 6 74,400 |
| Division director..... | 3 39,000 | 3 39,810 | 3 39,810 |
| Entomologist..... | 1 12,230 | | |
| Marketing specialist..... | 1 13,790 | 1 12,230 | 1 12,230 |
| Officer in charge..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Physical science administrator..... | 1 12,230 | | |
| Section head..... | 13 165,690 | 10 123,280 | 10 123,530 |
| Supervisory auditor..... | 1 12,480 | | |
| GS-13. \$10,635 to \$11,935..... | 237 | 260 | 267 |
| | 2,683,869 | 2,915,854 | 2,991,942 |
| GS-12. \$8,955 to \$10,255..... | 448 | 594 | 611 |
| | 4,319,563 | 5,613,083 | 5,766,008 |
| GS-11. \$7,560 to \$8,860..... | 995 | 1,008 | 1,069 |
| | 7,976,035 | 8,120,123 | 8,583,743 |
| GS-9. \$6,435 to \$7,425..... | 2,092 | 1,606 | 1,677 |
| | 14,578,934 | 11,308,468 | 11,769,741 |
| GS-8. \$5,885 to \$6,875..... | 12 | 14 | 14 |
| GS-7. \$5,355 to \$6,345..... | 922 | 894 | 946 |
| | 5,233,933 | 5,106,339 | 5,385,408 |
| GS-6. \$4,830 to \$5,820..... | 1,033 | 984 | 1,012 |
| | 5,167,411 | 5,011,500 | 5,147,188 |

AGRICULTURAL MARKETING SERVICE—Con.

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|--------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-5. \$4,346 to \$5,335..... | 1,237 | \$5,709,839 | 865 | \$4,071,916 | 945 | \$4,428,998 |
| GS-4. \$4,040 to \$4,670..... | 801 | 3,557,079 | 796 | 3,526,297 | 810 | 3,584,597 |
| GS-3. \$3,760 to \$4,390..... | 501 | 1,995,469 | 410 | 1,653,397 | 411 | 1,658,615 |
| GS-2. \$3,500 to \$4,130..... | 96 | 353,486 | 77 | 280,417 | 77 | 289,521 |
| GS-1. \$3,185 to \$3,815..... | 17 | 59,079 | 13 | 46,423 | 13 | 47,463 |
| Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)): | | | | | | |
| Assistant administrator, marketing research..... | 1 | 17,500 | | | | |
| Deputy administrator, marketing research..... | 1 | 17,750 | 1 | 17,750 | 1 | 17,750 |
| Division director..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Chief, shipping point inspection..... | | | 1 | 12,576 | 1 | 12,576 |
| Less than \$12,210..... | 717 | 3,308,266 | 637 | 2,970,044 | 695 | 3,219,444 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 93 | 412,718 | 90 | 400,429 | 90 | 400,429 |
| Ungraded positions at volume rates..... | 13 | 292 | 14 | 700 | 14 | 700 |
| Total permanent..... | 9,369 | 57,537,889 | 8,430 | 53,394,754 | 8,817 | 55,606,796 |
| Deduct— | | | | | | |
| Lapses..... | 2,164.8 | 12,157,375 | 886.3 | 4,749,697 | 948.9 | 5,021,602 |
| Portion of salaries shown above paid—From other accounts..... | 21.2 | 148,219 | 1.5 | 14,118 | 1.6 | 14,118 |
| By States..... | 23.3 | 179,875 | 25.8 | 197,599 | 25.8 | 197,599 |
| By cooperators..... | 2 | 13,200 | 7 | 35,480 | 7.2 | 36,883 |
| Add portion of salaries carried in other position schedules paid from this account..... | 8.6 | 45,148 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 7,164.3 | | 7,507.4 | | 7,831.6 | |
| Foreign countries: U.S. rates..... | 45,066.335 | | 48,351,064 | | 50,319,798 | |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 417.311 | | 835,867 | | 838,867 | |
| Part-time employment..... | 167.209 | | 180,721 | | 182,721 | |
| Intermittent employment..... | 1,390.764 | | 1,562,599 | | 1,562,599 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 169.816 | | | | | |
| Overtime and holiday pay..... | 2,271.880 | | 2,500,320 | | 2,504,320 | |
| Nightwork differential..... | 78.492 | | 76,120 | | 76,120 | |
| Additional pay for service abroad..... | 11.706 | | 12,560 | | 12,560 | |
| Compensation of witnesses..... | | | | | 1,000 | |
| Total personnel compensation..... | 49,591,546 | | 53,566,047 | | 55,514,781 | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Marketing research and service": | | | | | | |
| Direct obligations..... | \$25,048,241 | | \$28,361,341 | | \$29,646,873 | |
| Reimbursable obligations..... | 2,602,996 | | 738,136 | | 738,136 | |
| "Special milk program"..... | | | | | 599,500 | |
| "School lunch program"..... | 1,066,223 | | 1,292,600 | | 1,292,600 | |
| "Perishable Agricultural Commodities Act fund"..... | 664,733 | | 686,053 | | 643,453 | |
| "Removal of surplus agricultural commodities"..... | 2,573,735 | | 3,660,000 | | 3,965,850 | |
| "Advances and reimbursements"..... | 2,298,051 | | 2,425,168 | | 2,423,038 | |
| "Commodity Credit Corporation administrative expenses, transfer to Agricultural Marketing Service for special milk program"..... | 521,075 | | 699,500 | | | |
| "Trust funds"..... | 14,803,318 | | 15,784,749 | | 16,206,331 | |
| "Civil defense and defense mobilization functions of Federal agencies (transfer to Agriculture)"..... | 13,174 | | 18,500 | | | |

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Administrator..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,070: | | | | | | |
| Agricultural attaché..... | 2 | 34,382 | 2 | 34,632 | 2 | 34,632 |
| Deputy administrator..... | 1 | 16,806 | 2 | 33,692 | 2 | 33,692 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Agricultural attaché..... | 8 | 127,005 | 8 | 128,086 | 8 | 128,086 |
| Assistant administrator..... | 3 | 47,861 | 6 | 79,435 | 6 | 79,435 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Agricultural attaché..... | 12 | \$172,968 | 10 | \$143,917 | 10 | \$143,917 |
| Agricultural economist..... | 1 | 15,309 | 1 | 13,749 | 1 | 13,749 |
| Assistant administrator..... | 1 | 15,829 | | | | |
| Assistant agricultural attaché..... | 4 | 57,575 | 4 | 57,575 | 4 | 57,575 |
| Assistant to the administrator..... | 2 | 27,810 | 2 | 27,810 | 2 | 27,810 |
| Deputy assistant administrator..... | 4 | 60,362 | 3 | 45,053 | 3 | 45,053 |
| Director of internal audit..... | | | 1 | 13,749 | 1 | 13,749 |
| Director of statistics..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Foreign director..... | 13 | 189,303 | 14 | 202,116 | 14 | 202,116 |
| Foreign agricultural affairs officer..... | | | 2 | 30,347 | 2 | 30,347 |
| International projects coordinator..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 2 | 26,520 | 3 | 39,540 | 4 | 51,770 |
| Agricultural attaché..... | 21 | 268,420 | 26 | 333,690 | 28 | 358,150 |
| Agricultural economist..... | 1 | 13,000 | 3 | 37,880 | 5 | 62,440 |
| Agricultural officer..... | 5 | 63,980 | 6 | 64,770 | 5 | 64,770 |
| Assistant agricultural attaché..... | 7 | 89,459 | 7 | 90,000 | 7 | 90,000 |
| Assistant to the assistant administrator..... | 2 | 25,480 | 2 | 25,750 | 2 | 25,750 |
| Branch chief..... | 25 | 322,520 | 20 | 255,420 | 20 | 255,420 |
| Deputy assistant administrator..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Deputy division director..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Division director..... | 3 | 38,750 | 3 | 39,270 | 3 | 39,270 |
| Foreign agricultural affairs officer..... | 3 | 38,750 | 2 | 25,000 | 2 | 25,000 |
| Marketing specialist..... | 12 | 156,580 | 13 | 167,020 | 16 | 203,710 |
| Program coordinator..... | 6 | 62,940 | 6 | 63,210 | 5 | 63,210 |
| Program and financial activity auditor..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Reports officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Textile technologist..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Trade promotion specialist..... | 6 | 78,020 | 6 | 76,460 | 7 | 88,690 |
| GS-13. \$10,635 to \$11,935..... | 56 | 624,194 | 57 | 635,386 | 62 | 688,636 |
| GS-12. \$8,955 to \$10,255..... | 35 | 319,197 | 33 | 304,515 | 39 | 358,305 |
| GS-11. \$7,560 to \$8,860..... | 33 | 257,003 | 36 | 279,966 | 42 | 325,392 |
| GS-9. \$6,435 to \$7,425..... | 23 | 155,750 | 18 | 122,826 | 21 | 142,170 |
| GS-8. \$5,885 to \$6,875..... | 6 | 38,474 | 7 | 44,533 | 7 | 44,533 |
| GS-7. \$5,355 to \$6,345..... | 42 | 251,077 | 52 | 306,422 | 56 | 327,886 |
| GS-6. \$4,830 to \$5,820..... | 39 | 220,110 | 40 | 226,576 | 40 | 226,576 |
| GS-5. \$4,345 to \$5,335..... | 114 | 570,533 | 115 | 566,680 | 134 | 649,273 |
| GS-4. \$4,040 to \$4,670..... | 32 | 137,280 | 35 | 148,616 | 43 | 181,064 |
| GS-3. \$3,760 to \$4,390..... | 11 | 44,952 | 11 | 44,203 | 11 | 44,203 |
| GS-2. \$3,500 to \$4,130..... | 7 | 25,479 | 6 | 22,026 | 7 | 25,541 |
| GS-1. \$3,185 to \$3,815..... | 2 | 7,238 | 2 | 7,238 | 2 | 7,238 |
| Ungraded positions at annual rates less than \$12,210..... | 118 | 331,717 | 128 | 369,729 | 138 | 395,229 |
| Total permanent..... | 669 | 5,045,577 | 697 | 5,221,183 | 768 | 5,668,583 |
| Deduct— | | | | | | |
| Lapses..... | 58.1 | 410,151 | 22.7 | 194,283 | 22.7 | 193,483 |
| Portion of salaries shown above paid from other accounts..... | 1 | 6,616 | 0.5 | 1,200 | 0.5 | 1,400 |
| Add portion of salaries carried in other position schedules paid from this account..... | 2 | 17,688 | 1 | 6,000 | 1 | 6,000 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 393.9 | | 435 | | 481 | |
| Foreign countries: | | | | | | |
| U.S. rates..... | 3,158,426 | | 3,423,685 | | 3,714,062 | |
| Local rates..... | 110.7 | | 116.4 | | 131.4 | |
| U.S. rates..... | 1,186,333 | | 1,253,086 | | 1,385,378 | |
| Local rates..... | 107.3 | | 123.4 | | 133.4 | |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions..... | 28,788 | | 28,700 | | 28,700 | |
| Foreign countries: | | | | | | |
| U.S. rates..... | 58 | | | | | |
| Local rates..... | 1,828 | | 1,800 | | 1,800 | |
| Part-time employment: Foreign countries: Local rates..... | 2,506 | | 2,500 | | 2,500 | |
| Intermittent employment: United States and possessions..... | 13,060 | | 12,000 | | 12,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 14,765 | | | | | |
| Overtime and holiday pay..... | 4,561 | | | | | |
| Additional pay for service abroad..... | 36,578 | | 47,300 | | 47,300 | |
| Total personnel compensation..... | 4,748,642 | | 5,124,000 | | 5,672,000 | |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at annual rates less than \$12,210..... | 20 | \$35,146 | 22 | \$38,561 | 22 | \$38,561 |
| Deduct lapses..... | 0.4 | 1,667 | 0.2 | 761 | 0.2 | 761 |
| Net permanent (average number, net salary): | | | | | | |
| Foreign countries: | | | | | | |
| Local rates..... | 19.6 | 33,479 | 21.8 | 37,800 | 21.8 | 37,800 |
| Positions other than permanent: | | | | | | |
| Temporary employment: Foreign countries: Local rates..... | | 176 | | | | |
| Part-time employment: Foreign countries: Local rates..... | | 292 | | | | |
| Other personnel compensation: Regular pay above 52-week base..... | | 125 | | | | |
| Total personnel compensation..... | | 34,072 | | 37,800 | | 37,800 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant agricultural attaché..... | 1 | \$15,038 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Foreign agricultural affairs officer..... | 1 | 13,520 | 1 | \$13,520 | 1 | \$13,520 |
| GS-5. \$4,345 to \$5,335..... | 1 | 5,512 | | | | |
| Ungraded positions at annual rates less than \$12,210..... | 2 | 5,629 | | | | |
| Total permanent..... | 5 | 39,699 | 1 | 13,520 | 1 | 13,520 |
| Deduct— | | | | | | |
| Lapses..... | 0.8 | 5,350 | | 20 | | 20 |
| Portion of salaries shown above paid from other accounts..... | 0.1 | 868 | | | | |
| Add portion of salaries carried in other position schedules paid from this account..... | 0.6 | 2,000 | 0.5 | 1,200 | 0.5 | 1,400 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 1.1 | 14,285 | 1 | 13,500 | 1 | 13,500 |
| Foreign countries: | | | | | | |
| U. S. rates..... | 1.6 | 15,414 | | | | |
| Local rates..... | 2 | 5,782 | 0.5 | 1,200 | 0.5 | 1,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 73 | | | | |
| Overtime and holiday pay..... | | 275 | | | | |
| Total personnel compensation..... | | 35,829 | | 14,700 | | 14,900 |

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Administrator..... | 1 | \$16,536 | 1 | \$16,806 | 1 | \$16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy administrator..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to the administrator..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Division director..... | 3 | 41,559 | 3 | 42,183 | 3 | 42,516 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant division director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Commodity exchange supervisor..... | 2 | 25,750 | 2 | 24,710 | 2 | 24,960 |
| Economist..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 9 | 102,317 | 10 | 112,696 | 10 | 112,403 |
| GS-12. \$8,955 to \$10,255..... | 10 | 94,370 | 9 | 86,135 | 9 | 86,425 |
| GS-11. \$7,560 to \$8,860..... | 4 | 31,054 | 7 | 55,017 | 9 | 69,909 |
| GS-9. \$6,435 to \$7,425..... | 12 | 84,595 | 12 | 81,973 | 13 | 88,255 |
| GS-7. \$5,355 to \$6,345..... | 18 | 104,748 | 17 | 98,526 | 12 | 73,364 |
| GS-6. \$4,830 to \$5,820..... | 6 | 32,657 | 12 | 67,581 | 12 | 60,078 |
| GS-5. \$4,345 to \$5,335..... | 22 | 110,448 | 20 | 99,093 | 20 | 101,423 |
| GS-4. \$4,040 to \$4,070..... | 19 | 85,488 | 16 | 72,530 | 19 | 86,404 |
| GS-3. \$3,760 to \$4,390..... | 18 | 75,696 | 16 | 66,980 | 14 | 59,034 |
| GS-2. \$3,500 to \$4,130..... | 3 | 11,377 | 1 | 3,515 | | |
| Total permanent..... | 131 | 870,591 | 130 | 882,363 | 128 | 885,635 |
| Deduct lapses..... | 9.2 | 40,840 | 4 | 16,763 | 2 | 6,035 |
| Net permanent (average number, net salary)..... | 121.8 | 829,751 | 126 | 865,600 | 126 | 879,600 |
| Positions other than permanent: Temporary employment..... | | 867 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,251 | | | | |
| Overtime and holiday pay..... | | 1,100 | | 900 | | 900 |
| Compensation of witnesses..... | | 36 | | 100 | | 100 |
| Total personnel compensation..... | | 835,005 | | 866,600 | | 880,600 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator..... | 1 | \$20,010 | 1 | \$20,010 | 1 | \$20,010 |
| GS-18. \$18,500: | | | | | | |
| Associate administrator..... | 1 | 18,612 | 1 | 18,512 | 1 | 18,612 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Administrator, agricultural conservation program services..... | 1 | \$17,056 | | | | |
| Deputy administrator, commodity operations..... | | | 1 | \$16,536 | 1 | \$16,536 |
| Deputy administrator, conservation..... | | | 1 | 16,536 | 1 | 16,536 |
| Deputy administrator, operations..... | 1 | 16,536 | | | | |
| Deputy administrator, price and production..... | | | 1 | 16,536 | 1 | 16,536 |
| Deputy administrator, price support..... | 1 | 16,536 | | | | |
| Deputy administrator, production adjustment..... | 1 | 17,576 | | | | |
| Deputy administrator, State and county operations..... | | | 1 | 16,536 | 1 | 16,536 |
| General sales manager..... | 1 | 16,536 | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy administrator, agricultural conservation program service..... | 1 | 16,037 | | | | |
| Assistant deputy administrator, commodity operations..... | | | 1 | 16,037 | 1 | 16,037 |
| Assistant deputy administrator, conservation..... | | | 1 | 16,037 | 1 | 16,037 |
| Assistant deputy administrator, operations..... | 2 | 31,574 | | | | |
| Assistant deputy administrator, price and production..... | | | 1 | 15,267 | 1 | 15,267 |
| Assistant deputy administrator, price support..... | 1 | 15,267 | | | | |
| Assistant deputy administrator, production adjustment..... | 2 | 31,054 | | | | |
| Assistant deputy administrator, state and county operations..... | | | 2 | 31,054 | 2 | 31,054 |
| Deputy administrator, management..... | | | 1 | 16,037 | 1 | 16,037 |
| Deputy sales manager..... | 1 | 16,307 | | | | |
| Director, commodity office..... | 7 | 109,705 | 7 | 109,427 | 7 | 109,427 |
| Division director..... | 9 | 144,414 | 9 | 143,624 | 9 | 143,624 |
| Executive assistant to administrator..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Agricultural economist..... | 1 | 14,394 | | | | |
| Area director..... | 6 | 87,630 | 5 | 70,034 | 5 | 70,034 |
| Assistant deputy administrator, management..... | | | 1 | 13,749 | 1 | 13,749 |
| Assistant division director..... | 2 | 28,143 | 2 | 27,810 | 2 | 27,810 |
| Assistant to administrator..... | 4 | 68,863 | 4 | 56,556 | 4 | 56,556 |
| Assistant to deputy administrator, commodity operations..... | | | 2 | 28,122 | 2 | 28,122 |
| Assistant to deputy administrator, conservation..... | | | 1 | 13,749 | 1 | 13,749 |
| Assistant to deputy administrator, operations..... | 3 | 43,161 | | | | |
| Assistant to deputy administrator, price and production..... | | | 3 | 43,826 | 3 | 43,826 |
| Assistant to deputy administrator, price support..... | 3 | 43,826 | | | | |
| Assistant to deputy administrator, production adjustment..... | 3 | 41,247 | | | | |
| Assistant to deputy administrator, State and county operations..... | | | 4 | 66,556 | 4 | 66,556 |
| Assistant to general sales manager..... | 3 | 45,656 | | | | |
| Assistant to the division director..... | | | 1 | 14,706 | 1 | 14,706 |
| Associate division director..... | 1 | 13,749 | | | | |
| Civilian requirements officer..... | | | 1 | 15,038 | | |
| Consultant, agricultural conservation program..... | 1 | 13,749 | | | | |
| Deputy director, commodity office..... | 15 | 213,559 | 14 | 199,488 | 14 | 199,488 |
| Deputy division director..... | 18 | 263,726 | 16 | 235,519 | 16 | 235,519 |
| Director conservation programs division..... | 2 | 29,410 | | | | |
| Division director..... | 11 | 168,264 | 15 | 223,676 | 15 | 223,676 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agricultural economist..... | 6 | 77,770 | 6 | 78,040 | 6 | 78,040 |
| Assistant to administrator, agricultural conservation program service..... | 2 | 28,100 | | | | |
| Assistant deputy division director..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant director, commodity office..... | 3 | 37,460 | 4 | 49,940 | 4 | 49,940 |
| Assistant to deputy administrator, conservation..... | | | 2 | 28,100 | 2 | 28,100 |
| Assistant to director, commodity office..... | 1 | 12,230 | | | | |
| Assistant to division director..... | 7 | 92,560 | 8 | 105,580 | 8 | 105,580 |
| Branch chief..... | 60 | 782,348 | 58 | 757,768 | 58 | 757,768 |
| Chief, data processing division..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, systems development and design staff..... | 1 | 12,730 | 1 | 12,230 | 1 | 12,230 |
| Chief, technical management staff..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Commodity specialist..... | 4 | 52,270 | 4 | 52,740 | 4 | 52,740 |
| Compliance officer, investigation division..... | 5 | 66,830 | 5 | 68,162 | 5 | 68,162 |
| Confidential assistant to administrator..... | 1 | 12,230 | | | | |
| Coordinator, food and materials division..... | 2 | 27,560 | 2 | 27,560 | 2 | 27,560 |
| Deputy area director..... | 6 | 78,790 | 5 | 65,540 | 5 | 65,540 |
| Deputy division director..... | 11 | 143,300 | 11 | 148,377 | 11 | 148,377 |
| Director, commodity office..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Division chief, commodity office..... | 19 | 238,673 | 22 | 275,630 | 22 | 275,630 |
| Division director..... | 2 | 26,520 | 1 | 12,480 | 1 | 12,480 |
| Industrial specialist..... | 3 | 37,980 | 4 | 61,000 | 3 | 38,250 |
| Labor economist..... | 2 | 25,750 | 1 | 12,230 | 1 | 12,230 |
| Management analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Marketing specialist..... | 3 | 37,460 | 3 | 37,460 | 3 | 37,460 |
| Program staff specialist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Public information officer..... | 1 | 12,230 | 2 | 26,270 | 2 | 26,270 |
| Regional liaison representative..... | 8 | 102,250 | 4 | 51,000 | | |
| Staff assistant..... | 12 | 154,480 | 5 | 65,290 | 6 | 65,290 |
| Staff specialist..... | 8 | 99,650 | 8 | 100,400 | 8 | 100,400 |
| GS-13. \$10,635 to \$11,935..... | 301 | | 313 | | 312 | |
| Total..... | | 3,403,793 | | 3,526,449 | | 3,515,799 |

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—continued | | | |
| | Num-ber | Total salary | Num-ber |
| Grades and ranges—Continued | | | |
| GS-12. \$8,955 to \$10,255..... | 453 | 494 | 402 |
| GS-11. \$7,660 to \$8,860..... | 867 | 940 | 940 |
| GS-10. \$6,995 to \$7,985..... | 7,050,216 | 7,640,378 | 7,640,378 |
| GS-9. \$6,435 to \$7,426..... | 4 28,538 | 3 21,628 | 3 21,528 |
| GS-8. \$5,885 to \$6,875..... | 824 | 950 | 804 |
| GS-7. \$5,355 to \$6,345..... | 5,681,049 | 6,593,671 | 6,232,583 |
| GS-6. \$4,830 to \$5,820..... | 33 210,058 | 34 219,761 | 34 219,761 |
| GS-5. \$4,345 to \$5,336..... | 740 | 836 | 775 |
| GS-4. \$4,040 to \$4,670..... | 4,333,844 | 4,934,268 | 4,606,086 |
| GS-3. \$3,760 to \$4,390..... | 175 943,502 | 175 961,836 | 176 961,836 |
| GS-2. \$3,500 to \$4,130..... | 962 | 985 | 955 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4,819,300 | 4,914,122 | 4,460,374 |
| GS-1. \$3,185 to \$3,816..... | 1,414 | 1,527 | 1,527 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 6,341,167 | 6,859,625 | 6,859,625 |
| GS-1. \$3,185 to \$3,816..... | 1,411 | 1,411 | 1,411 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 5,846,293 | 6,898,353 | 6,875,763 |
| GS-1. \$3,185 to \$3,816..... | 462 | 340 | 340 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1,746,595 | 1,291,243 | 1,291,243 |
| GS-1. \$3,185 to \$3,816..... | 7 24,190 | 6 20,467 | 6 20,467 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 56 276,330 | 54 257,537 | 54 257,537 |
| Total permanent..... | 7,981 | 8,328 | 8,172 |
| Deduct lapses..... | 48,763,021 | 51,440,128 | 50,167,152 |
| Add portion of salaries carried in other position schedules paid from this account..... | 823.8 | 366 | 388 |
| Net permanent (average number, net salary)..... | 4,522,367 | 1,594,618 | 1,479,537 |
| Positions other than permanent: | 7,164.7 | 7,963 | 7,784 |
| Temporary employment..... | 44,288,531 | 49,845,610 | 48,687,615 |
| Part-time employment..... | 2,280,178 | 1,799,419 | 1,680,749 |
| Intermittent employment..... | 32,455 | 32,141 | 30,088 |
| Other personnel compensation: | 777,705 | 1,309,097 | 1,225,616 |
| Regular pay above 52-week base..... | 161,246 | | |
| Overtime and holiday pay..... | 481,211 | 462,285 | 445,361 |
| Nightwork differential..... | 28,744 | 10,500 | 10,000 |
| Additional pay for service abroad..... | 79,483 | 79,023 | 79,000 |
| Total personnel compensation, Agricultural Stabilization and Conservation Service..... | 48,120,663 | 63,528,076 | 52,168,329 |
| Salaries and wages are distributed as follows: | | | |
| "Agricultural conservation program"..... | \$559,946 | \$580,186 | \$580,186 |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"..... | 18,061,817 | 21,196,419 | 20,015,633 |
| "Local administration, sec. 338, Agricultural Adjustment Act of 1938"..... | 1,103,735 | 1,162,125 | 1,162,125 |
| "Advances and reimbursements, general administration"..... | | 15,300 | |
| "Advances and reimbursements"..... | 416,396 | 476,450 | 476,607 |
| "Limitation on administrative expenses," Commodity Credit Corporation..... | 26,447,068 | 28,176,627 | 27,916,328 |
| "School lunch program," Agricultural Marketing Service..... | 169,684 | 215,400 | 215,400 |
| "Removal of surplus agricultural commodities," Agricultural Marketing Service..... | 1,169,539 | 1,593,600 | 1,792,150 |
| "Emergency credit revolving fund," Farmers Home Administration..... | 59,443 | 5,769 | |
| "Salaries and expenses, Office of Emergency Planning..... | | 20,261 | |
| "Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning..... | 141,925 | 85,938 | |
| ALLOCATION TO FOREIGN AGRICULTURAL SERVICE | | | |
| Grades and ranges: | | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Division director..... | 1 16,536 | 1 16,536 | 1 16,536 |
| General sales manager..... | 1 16,536 | 1 16,536 | 1 16,536 |
| GS-16. \$15,255 to \$16,295: | | | |
| Deputy division director..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Deputy general sales manager..... | 1 16,307 | 1 16,307 | 1 16,307 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant to general sales manager..... | 3 45,656 | 3 45,656 | 4 59,405 |
| Assistant to the administrator..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Assistant to the division director..... | 2 27,498 | 2 27,498 | 2 27,498 |
| Deputy division director..... | 1 14,061 | | |
| Division director..... | 1 15,038 | | |
| Executive assistant to the administrator..... | 1 13,749 | 1 13,749 | 1 14,061 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| ALLOCATION TO FOREIGN AGRICULTURAL SERVICE—continued | | | |
| | Num-ber | Total salary | Num-ber |
| Grades and ranges—Continued | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Barter program analyst..... | 1 \$13,000 | 1 \$13,000 | 1 \$13,270 |
| Barter specialist..... | 3 37,980 | 3 37,710 | 3 38,250 |
| Contract administrator..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Staff assistant..... | 7 90,240 | 7 90,500 | 10 128,250 |
| GS-13. \$10,635 to \$11,935..... | 12 131,645 | 12 131,396 | 14 154,505 |
| GS-12. \$8,955 to \$10,255..... | 6 56,920 | 6 57,470 | 6 57,990 |
| GS-11. \$7,560 to \$8,860..... | 8 62,878 | 8 63,628 | 8 64,168 |
| GS-9. \$6,435 to \$7,425..... | 5 34,629 | 5 34,529 | 6 41,143 |
| GS-8. \$5,885 to \$6,875..... | 1 6,885 | 1 6,885 | 1 6,885 |
| GS-7. \$5,355 to \$6,345..... | 6 35,027 | 7 40,393 | 7 41,558 |
| GS-6. \$4,830 to \$5,820..... | 8 43,347 | 9 48,193 | 11 58,217 |
| GS-5. \$4,345 to \$5,335..... | 16 76,713 | 16 75,047 | 18 85,589 |
| GS-4. \$4,040 to \$4,670..... | 16 67,184 | 14 58,656 | 17 71,344 |
| GS-3. \$3,760 to \$4,390..... | 1 4,410 | 2 7,530 | 2 7,530 |
| GS-2. \$3,500 to \$4,130..... | 1 3,723 | 1 3,723 | 1 3,723 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 3,765 | 1 3,765 | 1 3,765 |
| Total permanent..... | 101 802,073 | 105 850,203 | 120 971,608 |
| Deduct— | | | |
| Lapses..... | 87.7 698,087 | 3 27,003 | 3.0 35,408 |
| Portion of salaries shown above paid from other accounts..... | .7 5,191 | | |
| Add portion of salaries carried in other position schedules paid from this account..... | .1 902 | | |
| Net permanent (average number, net salary)..... | 12.7 99,697 | 102 823,200 | 116.1 936,200 |
| Positions other than permanent: Temporary employment..... | 430 | 2,500 | 2,500 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,886 | | |
| Overtime and holiday pay..... | 422 | | |
| Total personnel compensation, Foreign Agricultural Service..... | 103,435 | 826,700 | 938,700 |

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber |
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Manager..... | 1 \$17,500 | 1 \$19,000 | 1 \$19,000 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant manager..... | 1 16,037 | 1 15,267 | 1 15,267 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrative officer..... | | 1 15,038 | 1 16,038 |
| Area director..... | | 3 42,204 | 4 55,953 |
| Assistant to the manager..... | 1 13,749 | 1 14,061 | 1 14,394 |
| Division director..... | 3 43,494 | 6 70,991 | 5 71,323 |
| Supervising auditor..... | | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 3 39,790 | 2 26,790 | 2 26,790 |
| Area director..... | 4 53,080 | 1 12,230 | |
| Assistant division director..... | 3 37,440 | 2 24,980 | 3 37,210 |
| Chief budget officer..... | | 1 12,230 | 1 12,230 |
| Division director..... | 3 37,980 | 1 12,750 | 1 12,750 |
| Branch chief..... | | 2 24,980 | 2 24,980 |
| Branch manager..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Supervising auditor..... | 1 12,480 | | |
| GS-13. \$10,635 to \$11,935..... | 20 218,156 | 34 370,808 | 36 394,664 |
| GS-12. \$8,955 to \$10,255..... | 25 247,165 | 25 232,505 | 23 216,345 |
| GS-11. \$7,560 to \$8,860..... | 68 535,498 | 80 633,210 | 99 783,156 |
| GS-9. \$6,435 to \$7,425..... | 43 300,294 | 43 291,249 | 34 225,929 |
| GS-7. \$5,355 to \$6,345..... | 43 245,951 | 66 376,076 | 82 464,187 |
| GS-6. \$4,830 to \$5,820..... | 10 56,931 | 9 47,693 | 9 48,360 |
| GS-5. \$4,345 to \$5,335..... | 48 243,613 | 106 495,405 | 82 401,312 |
| GS-4. \$4,040 to \$4,670..... | 101 453,232 | 123 542,339 | 127 564,719 |
| GS-3. \$3,760 to \$4,390..... | 106 437,375 | 104 426,429 | 111 457,839 |
| GS-2. \$3,500 to \$4,130..... | 35 133,425 | 27 107,489 | 25 101,395 |
| GS-1. \$3,185 to \$3,815..... | 3 11,160 | 3 11,377 | 3 11,481 |
| Total payment..... | 523 3,169,839 | 643 3,851,600 | 655 3,999,821 |
| Deduct— | | | |
| Lapses..... | 35.4 199,754 | 70.9 362,492 | 13.8 66,954 |
| Portion of salaries shown above paid from other accounts..... | 0.4 5,617 | 0.7 9,500 | 0.7 9,500 |
| Net permanent (average number, net salary)..... | 487.2 | 571.4 | 640.6 |
| Positions other than permanent: | 2,964,468 | 3,479,608 | 3,923,367 |
| Temporary employment..... | 43,990 | 54,200 | 69,200 |
| Part-time employment..... | 36,920 | 40,953 | 41,989 |
| Intermittent employment..... | 1,211,150 | 1,426,939 | 1,316,944 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 10,408 | | |
| Overtime and holiday pay..... | 1,911 | 3,000 | 3,000 |
| Total personnel compensation..... | 4,268,847 | 5,004,700 | 5,354,500 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| “Operating and administrative expenses” | \$3,895,629 | \$4,219,700 | \$1,620,500 |
| “Federal Crop Insurance Corporation fund” | 372,802 | 785,000 | 734,000 |
| “Advances and reimbursements” | 516 | | |

RURAL ELECTRIFICATION ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-----------------|-----------------|-----------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Administrator | 1 \$20,010 | 1 \$20,010 | 1 \$20,010 |
| GS-17. \$16,530 to \$17,570: Deputy administrator | 1 16,536 | 1 16,536 | 1 16,806 |
| GS-16. \$15,255 to \$16,295: Assistant administrator | 2 30,534 | 2 30,534 | 2 30,784 |
| GS-15. \$13,730 to \$15,030: | | | |
| Area director | | 6 84,407 | 10 139,403 |
| Assistant administrator | 1 14,061 | 1 14,061 | 1 14,394 |
| Assistant to administrator | 2 28,787 | 3 42,536 | 3 42,848 |
| Chief of division | 4 60,965 | | |
| Controller | | 1 15,038 | 1 15,038 |
| Deputy assistant administrator | 1 15,038 | 2 27,810 | 2 27,810 |
| Director of division | | 8 116,897 | 8 117,146 |
| Director of program operations | 1 15,038 | | |
| Legislative consultant | | 1 14,394 | 1 14,394 |
| Program director | | 1 13,749 | 1 13,749 |
| Special assistant to assistant administrator | 2 20,099 | 1 15,038 | 1 15,038 |
| GS-14. \$12,210 to \$13,510: | | | |
| Area director | 10 134,180 | 4 49,440 | |
| Assistant chief of division | 9 121,470 | | |
| Assistant director of division | | 2 25,750 | 2 25,750 |
| Branch chief | | 51 637,380 | 55 686,550 |
| Chief of division | 3 39,790 | | |
| Engineer, architectural | | 1 12,480 | 1 12,480 |
| Head of section | 1 12,480 | | |
| Internal auditor | 1 12,750 | 1 12,750 | 1 13,000 |
| Labor relations adviser | | 1 12,230 | 1 12,230 |
| Legislative consultant | 1 14,040 | | |
| Loan reviewer | | 1 12,230 | 1 12,230 |
| Operations specialist | | 1 12,230 | 1 12,230 |
| Program analyst | 1 13,520 | | |
| Program development and loans specialist | | 1 12,230 | 1 12,230 |
| Rural area development specialist | | 4 49,170 | 4 49,170 |
| Technical assistance specialist | | 1 12,750 | 1 12,750 |
| GS-13. \$10,635 to \$11,935 | 100 1,165,952 | 109 1,215,269 | 110 1,227,728 |
| GS-12. \$8,955 to \$10,255 | 292 2,937,265 | 253 2,506,215 | 263 2,603,355 |
| GS-11. \$7,560 to \$8,860 | 172 1,417,102 | 166 1,336,976 | 176 1,417,786 |
| GS-9. \$6,435 to \$7,425 | 60 410,777 | 58 396,591 | 58 399,215 |
| GS-8. \$5,885 to \$6,875 | 1 6,552 | 1 6,718 | 1 6,718 |
| GS-7. \$5,355 to \$6,435 | 75 455,205 | 80 480,043 | 80 482,645 |
| GS-6. \$4,830 to \$5,820 | 26 147,996 | 70 381,637 | 70 383,680 |
| GS-5. \$4,345 to \$5,335 | 140 723,277 | 114 572,854 | 119 597,254 |
| GS-4. \$4,040 to \$4,670 | 84 370,739 | 60 216,214 | 55 237,118 |
| GS-3. \$3,760 to \$4,390 | 43 171,545 | 43 171,984 | 43 173,338 |
| GS-2. \$3,500 to \$4,130 | 8 30,408 | 2 7,238 | 2 7,342 |
| GS-1. \$3,185 to \$3,815 | 1 3,203 | 1 3,203 | 1 3,203 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 2 6,988 | 2 6,988 | 2 6,988 |
| Total permanent | 1,045 8,425,307 | 1,045 8,561,480 | 1,080 8,862,410 |
| Deduct lapses | 82.9 587,395 | 79.8 566,550 | 109.9 792,840 |
| Net permanent (average number, net salary) | 962.1 7,837,912 | 965.2 7,994,930 | 970.1 8,069,570 |
| Positions other than permanent: Intermittent employment | 30,975 | 38,545 | 38,545 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 30,557 | | |
| Overtime and holiday pay | 2,907 | 2,400 | 2,400 |
| Additional pay for service abroad | 3,568 | 5,445 | 5,445 |
| Total personnel compensation | 7,905,919 | 8,041,320 | 8,115,960 |
| Salaries and wages are distributed as follows: | | | |
| “Salaries and expenses,” Rural Electrification Administration | \$7,905,919 | \$7,917,920 | \$8,115,960 |
| “Advances and reimbursements, General Administration” | | 123,400 | |

FARMERS HOME ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------------|--------------------|------------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Administrator | 1 \$17,514 | 1 \$19,011 | 1 \$19,011 |
| GS-17. \$16,530 to \$17,570: Deputy administrator | 1 17,326 | 1 16,536 | 1 16,806 |
| GS-16. \$15,255 to \$16,295: Assistant administrator | 3 47,341 | 3 46,841 | 3 47,341 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant to the administrator | | 1 13,730 | 1 13,730 |
| Deputy assistant administrator | 1 14,706 | 2 27,498 | 2 27,810 |
| Director of division | 8 113,820 | 8 115,422 | 8 117,395 |
| Director of information | 1 14,061 | 1 14,061 | 1 14,394 |
| GS-14. \$12,210 to \$13,510: | | | |
| Agricultural engineer | 1 12,750 | 1 12,750 | 1 13,000 |
| Assistant director of division | 5 62,670 | 6 76,230 | 6 77,000 |
| Assistant to the administrator | 5 63,730 | 6 74,670 | 6 75,420 |
| Information specialist | 1 12,230 | 1 12,230 | 1 12,230 |
| Loan officer | 4 52,270 | 5 63,730 | 5 64,500 |
| State director | 41 514,380 | 41 506,960 | 41 511,120 |
| State director at large | 2 24,710 | 2 24,710 | 1 12,480 |
| GS-13. \$10,635 to \$11,935 | 65 720,631 | 61 669,649 | 61 671,525 |
| GS-12. \$8,955 to \$10,255 | 99 943,925 | 101 966,715 | 101 974,235 |
| GS-11. \$7,560 to \$8,860 | 335 2,823,512 | 365 3,060,675 | 365 3,073,635 |
| GS-9. \$6,435 to \$7,425 | 1,125 7,925,445 | 1,234 8,775,926 | 1,234 8,821,896 |
| GS-8. \$5,885 to \$6,875 | 4 27,540 | 3 20,655 | 3 20,655 |
| GS-7. \$5,355 to \$6,345 | 706 4,292,868 | 721 4,328,188 | 721 4,335,614 |
| GS-6. \$4,830 to \$5,820 | 46 259,962 | 54 307,152 | 54 307,205 |
| GS-5. \$4,345 to \$5,335 | 229 1,214,599 | 252 1,314,060 | 252 1,318,196 |
| GS-4. \$4,040 to \$4,670 | 1,422 6,490,357 | 1,432 6,529,596 | 1,432 6,539,068 |
| GS-3. \$3,760 to \$4,390 | 317 1,312,276 | 319 1,286,607 | 319 1,290,892 |
| GS-2. \$3,500 to \$4,130 | 37 137,426 | 23 83,381 | 23 83,629 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 5 25,960 | 5 26,501 | 5 26,761 |
| Total permanent | 4,463 27,129,779 | 4,649 28,393,484 | 4,648 28,485,548 |
| Deduct— | | | |
| Lapses | 143.9 820,589 | 198.6 1,148,711 | 173.9 998,953 |
| Portion of salaries shown above paid from other accounts | 7.9 44,237 | 14.1 95,659 | 8.1 59,995 |
| Add portion of salaries carried in other position schedules paid from this account | 5.2 28,598 | 1 9,686 | |
| Net permanent (average number, net salary) | 4,316.4 26,293,551 | 4,437.3 27,168,800 | 4,466 27,426,600 |
| Positions other than permanent: | | | |
| Temporary employment | 59,759 | 60,000 | 60,000 |
| Part-time employment | 94,409 | 70,000 | 70,000 |
| Intermittent employment | 475,394 | 505,000 | 705,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 102,048 | | |
| Overtime and holiday pay | 10,789 | 11,000 | 11,000 |
| Additional pay for services abroad | 68,399 | 68,400 | 70,000 |
| Total personnel compensation | 27,104,349 | 27,873,200 | 28,342,600 |

EMERGENCY CREDIT REVOLVING FUND

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-----------------|-----------------|-----------------|
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: Emergency loan and credit officer | 1 \$12,750 | 1 \$13,000 | 1 \$13,000 |
| GS-13. \$10,635 to \$11,935 | 1 12,459 | 1 12,459 | 1 12,459 |
| GS-12. \$8,955 to \$10,255 | 1 8,965 | 1 8,965 | 1 9,235 |
| GS-11. \$7,560 to \$8,860 | 4 33,884 | 4 34,424 | 4 34,694 |
| GS-9. \$6,435 to \$7,425 | 85 609,225 | 96 690,116 | 96 700,007 |
| GS-7. \$5,355 to \$6,345 | 45 272,455 | 53 328,619 | 53 333,758 |
| GS-5. \$4,345 to \$5,335 | 4 21,216 | 5 27,061 | 5 27,227 |
| GS-4. \$4,040 to \$4,670 | 139 636,600 | 160 734,360 | 160 739,248 |
| GS-3. \$3,760 to \$4,390 | 24 97,975 | 23 95,957 | 23 97,621 |
| Total permanent | 303 1,696,564 | 344 1,944,961 | 344 1,967,249 |
| Deduct lapses | 1.2 11,365 | 9.5 44,581 | 14.9 70,124 |
| Net permanent (average number, net salary) | 301.8 1,685,199 | 334.5 1,900,380 | 329.1 1,897,125 |
| Positions other than permanent: | | | |
| Temporary employment | 87,003 | 240,450 | 240,450 |
| Intermittent employment | 6,258 | | |

FARMERS HOME ADMINISTRATION—Continued

EMERGENCY CREDIT REVOLVING FUND—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$6,768 | | |
| Overtime and holiday pay..... | 1,229 | \$1,200 | \$1,200 |
| Additional pay for services abroad..... | 1,461 | 6,000 | 6,150 |
| Total personnel compensation..... | 1,787,918 | 2,143,030 | 2,144,925 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|---------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935..... | | | 1 | \$10,650 | 1 | \$10,899 |
| GS-12. \$8,955 to \$10,255..... | 2 | \$20,655 | | | | |
| GS-5. \$4,345 to \$5,335..... | 1 | 5,179 | 1 | 5,346 | 1 | 5,346 |
| GS-4. \$4,040 to \$4,670..... | 4 | 18,720 | 3 | 14,352 | 3 | 14,560 |
| GS-3. \$3,670 to \$4,390..... | 4 | 16,974 | 4 | 17,203 | 4 | 17,307 |
| Total permanent..... | 11 | 61,528 | 9 | 47,551 | 9 | 48,112 |
| Deduct lapses..... | | 291 | .1 | 1,317 | | |
| Add portion of salaries carried in other position schedules paid from this account..... | 3.9 | 24,780 | 7.8 | 58,616 | 7.7 | 56,738 |
| Net permanent (average number, net salary)..... | 14.9 | 86,017 | 16.7 | 104,850 | 16.7 | 104,850 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 241 | | | | 150 |
| Overtime and holiday pay..... | | 149 | | 150 | | 150 |
| Total personnel compensation..... | 86,407 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 |

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE OFFICE OF THE GENERAL COUNSEL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| General Counsel..... | 1 | \$20,010 | 1 | \$20,010 | 1 | \$20,010 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy general counsel..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel..... | 3 | 48,131 | 3 | 48,401 | 3 | 48,921 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Attorney: | 10 | 138,738 | 11 | 155,379 | 11 | 156,357 |
| Director, legal division..... | 6 | 86,655 | 6 | 88,588 | 6 | 88,588 |
| Regional attorney..... | 8 | 111,885 | 8 | 113,529 | 8 | 113,529 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney: | 22 | 276,030 | 41 | 515,790 | 40 | 507,050 |
| Executive assistant to the general counsel..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 84 | 953,052 | 64 | 718,001 | 71 | 808,069 |
| GS-12. \$8,955 to \$10,255..... | 26 | 243,590 | 27 | 254,405 | 26 | 248,560 |
| GS-11. \$7,560 to \$8,860..... | 27 | 213,447 | 25 | 200,385 | 23 | 227,198 |
| GS-9. \$6,435 to \$7,425..... | 18 | 121,847 | 25 | 166,504 | 26 | 177,300 |
| GS-7. \$5,355 to \$6,345..... | 10 | 59,341 | 11 | 65,021 | 11 | 66,165 |
| GS-6. \$4,830 to \$5,820..... | 21 | 119,205 | 21 | 120,037 | 21 | 120,681 |
| GS-5. \$4,345 to \$5,335..... | 52 | 260,838 | 51 | 258,156 | 51 | 263,483 |
| GS-4. \$4,040 to \$4,670..... | 90 | 403,520 | 99 | 442,416 | 108 | 485,838 |
| GS-3. \$3,760 to \$4,390..... | 37 | 144,000 | 27 | 105,899 | 27 | 108,104 |
| GS-2. \$3,500 to \$4,130..... | 6 | 23,586 | 6 | 23,898 | 6 | 23,898 |
| Total permanent..... | 423 | 3,254,201 | 428 | 3,326,745 | 446 | 3,494,377 |
| Deduct lapses..... | 26 | 166,544 | 13 | 66,675 | 14 | 112,077 |
| Net permanent (average number, net salary): United States and possessions..... | 397 | 3,087,657 | 415 | 3,260,070 | 432 | 3,382,300 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 2,012 | | 2,000 | | 2,000 | |
| Part-time employment..... | 9,847 | | 12,000 | | 12,000 | |
| Intermittent employment..... | 657 | | 1,000 | | 1,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 13,659 | | | | |
| Additional pay for service abroad..... | | 2,950 | | 2,700 | | 2,700 |
| Overtime and holiday pay..... | | 909 | | | | |
| Payments to other agencies for reimbursable details..... | | 230 | | | | |
| Total personnel compensation..... | 3,117,921 | 3,277,770 | 3,277,770 | 3,400,000 | 3,400,000 | 3,400,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries are distributed as follows: | | | |
| "Salaries and expenses," Office of the General Counsel..... | \$3,021,571 | \$3,148,000 | \$3,275,000 |
| "Emergency credit revolving fund," Farmers Home Administration..... | 14,771 | 27,170 | 27,000 |
| "Conservation reserve," Agricultural Stabilization and Conservation Service..... | 81,579 | 102,600 | 98,000 |

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE OFFICE OF INFORMATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of Information..... | 1 | \$16,307 | 1 | \$16,307 | 1 | \$16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director of information..... | 3 | 44,782 | 3 | 45,385 | 3 | 45,385 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division..... | 7 | 90,250 | 7 | 90,500 | 7 | 90,770 |
| Editor of yearbook..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Executive assistant to the director..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 17 | 192,153 | 21 | 235,522 | 20 | 226,637 |
| GS-12. \$8,955 to \$10,255..... | 20 | 191,590 | 19 | 180,795 | 18 | 173,930 |
| GS-11. \$7,560 to \$8,860..... | 19 | 156,499 | 21 | 173,201 | 20 | 167,170 |
| GS-9. \$6,435 to \$7,425..... | 29 | 201,512 | 31 | 213,930 | 31 | 218,151 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,885 | 1 | 6,885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345..... | 35 | 210,162 | 32 | 192,397 | 32 | 196,207 |
| GS-6. \$4,830 to \$5,820..... | 7 | 38,980 | 8 | 42,992 | 8 | 43,827 |
| GS-5. \$4,345 to \$5,335..... | 32 | 161,245 | 33 | 167,771 | 33 | 170,421 |
| GS-4. \$4,040 to \$4,670..... | 44 | 196,352 | 45 | 197,912 | 44 | 196,560 |
| GS-3. \$3,760 to \$4,390..... | 19 | 75,654 | 19 | 76,195 | 20 | 81,749 |
| GS-2. \$3,500 to \$4,130..... | 6 | 22,026 | 7 | 25,541 | 7 | 26,151 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,203 | 1 | 3,411 | 1 | 3,515 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 7 | 35,150 | 7 | 35,150 | 7 | 35,150 |
| Total permanent..... | 250 | 1,668,500 | 258 | 1,729,914 | 255 | 1,725,085 |
| Deduct-- | | | | | | |
| Lapses..... | 9.8 | 75,020 | 12.5 | 86,983 | 12.5 | 95,425 |
| Portion of salaries shown above paid from other accounts..... | 0.5 | 4,335 | 0.5 | 4,931 | 0.5 | 4,660 |
| Net permanent (average number, net salary)..... | 239.7 | 1,589,085 | 245.0 | 1,638,000 | 242.0 | 1,625,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 13,429 | | 9,000 | | 10,000 |
| Intermittent employment..... | | 564 | | 1,000 | | 1,000 |
| Other personnel compensation: Regular pay in excess of 52-week base..... | | 5,584 | | | | |
| Overtime and holiday pay..... | | 29,927 | | 22,000 | | 20,000 |
| Payments to other agencies for reimbursable details..... | | 12,911 | | | | |
| Deduct excess of annual leave taken over leave earned..... | | 4,393 | | | | |
| Total personnel compensation..... | 1,647,107 | 1,670,000 | 1,670,000 | 1,656,000 | 1,656,000 | 1,656,000 |
| Salaries and wages distributed as follows: | | | | | | |
| "Salaries and expenses"..... | | \$811,372 | | \$841,000 | | \$841,000 |
| "Advances and reimbursements"..... | | 90,737 | | 75,000 | | 75,000 |
| "Great Plains conservation program"..... | | 9,876 | | 10,000 | | 10,000 |
| "Working capital fund, Department of Agriculture"..... | | 735,122 | | 730,000 | | 730,000 |
| "Emergency fund for the President, National Defense"..... | | | | 14,000 | | |

CENTENNIAL OBSERVANCE OF AGRICULTURE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division..... | | | 1 | \$12,230 | 1 | \$12,230 |
| GS-11. \$7,560 to \$8,860..... | | | 1 | 7,571 | 1 | 7,571 |
| GS-7. \$5,355 to \$6,345..... | | | 1 | 5,366 | 1 | 5,366 |
| Total permanent..... | | | 3 | 25,167 | 3 | 25,167 |
| Deduct lapses..... | | | | 167 | | 167 |
| Net permanent (average number, net salary)..... | | | 3 | 25,000 | 1 | 13,000 |
| Positions other than permanent: Temporary employment..... | | | | 1,000 | | |
| Total personnel compensation..... | | | 26,000 | 26,000 | 13,000 | 13,000 |

NATIONAL AGRICULTURAL LIBRARY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Director | 1 | \$15,517 | 1 | \$15,787 | 1 | \$16,037 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Deputy director | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant director | | | 3 | 36,690 | 4 | 48,920 |
| GS-13, \$10,635 to \$11,935: | 4 | 42,600 | 7 | 76,608 | 6 | 66,749 |
| GS-12, \$8,955 to \$10,255: | 7 | 65,835 | 8 | 73,030 | 5 | 46,675 |
| GS-11, \$7,560 to \$8,860: | 20 | 153,960 | 19 | 149,199 | 26 | 206,106 |
| GS-9, \$6,435 to \$7,425: | 18 | 121,659 | 16 | 109,097 | 19 | 129,937 |
| GS-7, \$5,355 to \$6,345: | 17 | 95,553 | 14 | 81,120 | 16 | 92,518 |
| GS-6, \$4,830 to \$5,820: | 5 | 27,666 | 6 | 34,112 | 6 | 34,612 |
| GS-5, \$4,345 to \$5,335: | 21 | 104,598 | 27 | 132,018 | 28 | 140,031 |
| GS-4, \$4,040 to \$4,670: | 25 | 112,112 | 22 | 98,488 | 26 | 115,752 |
| GS-3, \$3,760 to \$4,390: | 34 | 136,748 | 32 | 128,760 | 38 | 153,784 |
| GS-2, \$3,500 to \$4,130: | 12 | 43,918 | 6 | 21,714 | 6 | 22,130 |
| Total permanent | 164 | 920,256 | 162 | 970,372 | 182 | 1,087,000 |
| Deduct— | | | | | | |
| Lapses | 33.1 | 167,468 | 29.7 | 152,213 | 30.6 | 156,900 |
| Portion of salaries shown above paid from other accounts | 1.9 | 9,558 | | | | |
| Add portion of salaries carried in other position schedules paid from this account | 1 | 8,355 | 0.5 | 3,841 | 0.5 | 4,900 |
| Net permanent (average number, net salary) | 130 | 751,585 | 132.8 | 822,000 | 151.9 | 935,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 4,479 | | 4,500 | | 4,500 |
| Intermittent employment | | 4,348 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 3,057 | | | | |
| Overtime and holiday pay | | 542 | | 500 | | 500 |
| Total personnel compensation | | 764,011 | | 827,000 | | 940,000 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11, \$7,560 to \$8,860: | 1 | \$7,821 | 1 | \$7,571 | 1 | \$7,821 |
| GS-9, \$6,435 to \$7,425: | 1 | 7,426 | 2 | 13,874 | 2 | 13,874 |
| GS-7, \$5,355 to \$6,345: | 5 | 29,993 | 4 | 24,128 | 4 | 24,439 |
| GS-5, \$4,345 to \$5,335: | 2 | 9,193 | | | | |
| GS-4, \$4,040 to \$4,670: | 2 | 8,736 | 2 | 9,048 | 2 | 9,152 |
| GS-3, \$3,760 to \$4,390: | 6 | 24,858 | 5 | 20,968 | 4 | 17,307 |
| GS-2, \$3,500 to \$4,130: | 2 | 7,030 | 1 | 3,619 | 1 | 3,723 |
| Total permanent | 19 | 95,057 | 15 | 79,208 | 14 | 76,316 |
| Deduct— | | | | | | |
| Lapses | 5.2 | 24,706 | | 273 | | 100 |
| Portion of salaries shown above paid from other accounts | 0.4 | 1,687 | 0.5 | 3,841 | 0.5 | 3,910 |
| Add portion of salaries carried in other position schedules paid from this account | 1.5 | 8,082 | | | | |
| Net permanent (average number, net salary) | 14.9 | 76,746 | 14.5 | 75,094 | 13.5 | 72,306 |
| Positions other than permanent: Temporary employment | | 11,556 | | 16,016 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 325 | | | | |
| Overtime and holiday pay | | 93 | | | | |
| Total personnel compensation | | 88,720 | | 91,110 | | 72,306 |

GENERAL ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO GENERAL ADMINISTRATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of Agriculture | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary of Agriculture | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Assistant secretary of Agriculture | 3 | 60,000 | 3 | 60,000 | 3 | 60,000 |
| Administrative assistant secretary | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| GS-18, \$18,500: | | | | | | |
| Director, Agricultural Credit Services | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, Agricultural Economics | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Executive assistant, chief of staff | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant to the secretary | 2 | \$33,072 | 2 | \$33,072 | 2 | \$33,072 |
| Director of finance and budget officer | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Director of personnel | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Judicial officer | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Director of plant and operations | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative assistant | 6 | 83,139 | 7 | 97,200 | 7 | 97,200 |
| Assistant director of personnel | 2 | 28,788 | 2 | 28,788 | 2 | 28,788 |
| Assistant director of plant and operations | 2 | 27,810 | 2 | 28,455 | 2 | 28,455 |
| Assistant director, rural areas development | | | 2 | 30,076 | 3 | 44,137 |
| Assistant to the assistant secretary | | | | | 3 | 41,247 |
| Assistant to the director, rural areas development | | | 1 | 13,749 | 1 | 13,749 |
| Assistant to the director of agricultural economics | | | | | 1 | 13,749 |
| Assistant to the director, budget and finance | | | 1 | 14,394 | 1 | 14,394 |
| Assistant to the judicial officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Assistant to the secretary | | | | | 3 | 41,247 |
| Assistant to the under secretary | | | | | 1 | 13,749 |
| Budget examiner | | | | | 2 | 27,498 |
| Deputy director, budget and finance | 2 | 30,076 | 2 | 30,347 | 2 | 30,618 |
| Deputy director, management appraisal and systems development | | | | | 1 | 13,749 |
| Director, management appraisal and systems development | | | | | 1 | 13,749 |
| Director of administrative management | 1 | 14,061 | | | | |
| Director, office of rural areas development | | | 1 | 15,038 | 1 | 15,038 |
| Field representatives | | | 7 | 99,612 | 6 | 85,719 |
| Hearing examiner | 5 | 74,546 | 5 | 74,858 | 5 | 74,858 |
| Management analyst | | | | | 2 | 27,498 |
| Program staff officer | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative assistant | 2 | 24,710 | 2 | 25,750 | 2 | 25,750 |
| Assistant director of administrative management | 1 | 12,750 | | | | |
| Assistant director of plant and operations | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Budget examiner | | | | | 1 | 12,230 |
| Chief of division, budget and finance | 5 | 65,290 | 5 | 65,810 | 5 | 66,330 |
| Chief of division, personnel | 7 | 92,080 | 7 | 91,560 | 7 | 91,560 |
| Chief of division, plant and operations | 1 | 13,520 | 2 | 25,750 | 2 | 25,750 |
| Management analyst | | | | | 3 | 36,650 |
| Personnel officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Program analyst | 3 | 37,730 | 3 | 38,480 | 3 | 38,480 |
| GS-13, \$10,635 to \$11,935: | 30 | 334,968 | 33 | 366,896 | 37 | 410,536 |
| GS-12, \$8,955 to \$10,255: | 31 | 293,655 | 29 | 276,995 | 31 | 296,215 |
| GS-11, \$7,560 to \$8,860: | 15 | 123,155 | 20 | 162,260 | 21 | 169,811 |
| GS-9, \$6,435 to \$7,425: | 31 | 215,220 | 31 | 212,827 | 33 | 226,721 |
| GS-8, \$5,885 to \$6,875: | 3 | 19,989 | 3 | 20,321 | 3 | 20,655 |
| GS-7, \$5,355 to \$6,345: | 35 | 210,809 | 47 | 278,859 | 54 | 318,421 |
| GS-6, \$4,830 to \$5,820: | 15 | 80,206 | 14 | 76,834 | 14 | 76,834 |
| GS-5, \$4,345 to \$5,335: | 50 | 249,810 | 41 | 207,027 | 43 | 215,717 |
| GS-4, \$4,040 to \$4,670: | 20 | 87,256 | 26 | 111,696 | 26 | 112,216 |
| GS-3, \$3,760 to \$4,390: | 20 | 82,665 | 22 | 90,528 | 22 | 90,944 |
| GS-2, \$3,500 to \$4,130: | 9 | 35,067 | 9 | 34,235 | 9 | 34,339 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 7 | 29,222 | 7 | 30,723 | 7 | 30,723 |
| Total permanent | 322 | 2,599,468 | 350 | 2,883,721 | 386 | 3,259,977 |
| Deduct lapses | 16.1 | 105,855 | 13.8 | 92,546 | 10.8 | 64,081 |
| Net permanent (average number, net salary) | 305.9 | 2,493,613 | 336.2 | 2,791,175 | 375.2 | 3,195,896 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 12,414 | | 3,400 | | |
| Intermittent employment | | 4,480 | | 5,000 | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 9,029 | | | | |
| Overtime and holiday pay | | 11,311 | | 10,500 | | 10,500 |
| Nightwork differential | | 715 | | 1,500 | | 1,500 |
| Payments to other agencies for reimbursable details | | 1,761 | | | | |
| Total personnel compensation | | 2,533,323 | | 2,811,575 | | 3,212,896 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses" | | \$2,520,761 | | \$2,590,900 | | \$3,037,931 |
| "Advances and reimbursements" | | 12,562 | | 20,675 | | 174,965 |

WORKING CAPITAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Chief of Division | 1 | \$12,230 | 1 | \$12,480 | 1 | \$12,750 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| | 1 | 9,485 | 1 | 10,650 | 1 | 10,599 |
| GS-11, \$7,560 to \$8,860: | 2 | 15,662 | 2 | 15,392 | 2 | 15,392 |
| GS-9, \$6,435 to \$7,425: | 3 | 20,738 | 2 | 13,994 | 2 | 14,040 |
| GS-7, \$5,355 to \$6,345: | 7 | 43,369 | 8 | 49,524 | 8 | 49,690 |
| GS-6, \$4,830 to \$5,820: | 1 | 8,524 | 1 | 5,824 | 1 | 5,824 |

GENERAL ADMINISTRATION—Continued

WORKING CAPITAL FUND—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-5, \$4,345 to \$5,335 | 10 | \$52,127 | 10 | \$52,202 | 10 | \$52,292 |
| GS-4, \$4,040 to \$4,670 | 10 | 45,157 | 8 | 37,024 | 8 | 37,128 |
| GS-3, \$3,760 to \$4,390 | 14 | 57,724 | 13 | 53,855 | 13 | 53,950 |
| GS-2, \$3,500 to \$4,130 | 11 | 43,241 | 13 | 49,959 | 13 | 49,950 |
| GS-1, \$3,185 to \$3,815 | 6 | 23,690 | 6 | 23,808 | 6 | 23,898 |
| Ungraded positions at hourly rates equivalent to less than \$12.210 | 100 | 485,063 | 101 | 524,580 | 101 | 525,224 |
| Total permanent | 166 | \$14,310 | 166 | \$49,872 | 166 | \$51,055 |
| Deduct: | | | | | | |
| Lapses | 6.1 | 22,320 | 8 | 40,838 | 8 | 41,867 |
| Portion of salaries shown above paid from other accounts | 0.2 | 733 | | | | |
| Add portion of salaries carried in other position schedules paid from this account | 0.3 | 1,220 | | 45 | | |
| Net permanent (average number, net salary) | 160 | 792,486 | 158 | 808,579 | 158 | 809,188 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,906 | | | | |
| Overtime and holiday pay | | 22,180 | | 22,000 | | 22,000 |
| Nightwork differential | | 679 | | 1,000 | | 1,000 |
| Excess of annual leave earned over leave taken | | 5,422 | | | | |
| Total personnel compensation | | \$23,973 | | \$31,579 | | \$32,188 |

FOREST SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| FOREST SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Chief | 1 | \$17,514 | 1 | \$10,000 | 1 | \$10,000 |
| GS-17, \$10,530 to \$17,570: | | | | | | |
| Assistant chief | 3 | 51,438 | 3 | 51,978 | 3 | 51,978 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant chief | 3 | 47,861 | 3 | 48,131 | 3 | 48,131 |
| Deputy assistant chief | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 2 | 28,455 | 2 | 28,122 | 2 | 28,122 |
| Deputy assistant chief | 3 | 42,204 | 3 | 42,204 | 3 | 42,204 |
| Deputy regional forester | 2 | 27,498 | 2 | 27,498 | 2 | 27,498 |
| Director, forest experiment station | 9 | 132,765 | 9 | 133,389 | 9 | 133,389 |
| Director, forest products laboratory | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Division director | 2 | 28,767 | 2 | 29,100 | 2 | 29,100 |
| Engineer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Entomologist | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Forester | 19 | 268,029 | 19 | 271,154 | 19 | 271,154 |
| Information officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Management analysis officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Mathematical statistician | 1 | 14,394 | 1 | 13,749 | 1 | 13,749 |
| Personnel officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Plant pathologist | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Range conservationist | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Regional forester | 10 | 147,784 | 10 | 147,702 | 10 | 147,702 |
| Research forester | 5 | 69,681 | 4 | 56,286 | 4 | 56,286 |
| Technologist | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant | 4 | 49,920 | 4 | 50,730 | 4 | 50,730 |
| Administrative officer | 2 | 24,710 | 2 | 25,230 | 2 | 25,230 |
| Air operations officer | | | 1 | 12,230 | 1 | 12,230 |
| Assistant director, forest products laboratory | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant regional forester | 81 | 1,026,370 | 86 | 1,092,620 | 86 | 1,092,620 |
| Budget officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Cartographer | 2 | 26,000 | | | | |
| Chemist | 1 | 13,520 | 3 | 37,980 | 3 | 37,980 |
| Civil engineer | 2 | 27,040 | 5 | 64,770 | 5 | 64,770 |
| Director, forest experiment station | | | 1 | 12,230 | 1 | 12,230 |
| Director, tropical forestry | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Editor | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Educationalist | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Fleet services engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Employee development officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Engineer | 6 | 78,540 | 7 | 90,500 | 7 | 90,500 |
| Entomologist | 11 | 137,030 | 11 | 139,730 | 11 | 139,730 |
| Fiscal auditor | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Forest economist | 1 | 13,000 | 2 | 25,500 | 2 | 25,500 |
| Forest products technologist | 6 | 77,770 | 6 | 78,790 | 6 | 78,790 |
| Forester | 42 | 524,420 | 43 | 539,500 | 43 | 539,500 |
| Forest supervisor | 1 | 12,230 | 6 | 73,380 | 6 | 73,380 |
| Information specialist | 3 | 37,190 | 3 | 37,730 | 3 | 37,730 |
| Management analyst | 4 | 49,670 | 4 | 49,690 | 4 | 49,690 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| FOREST SERVICE—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Mathematical statistician | 3 | \$36,940 | 3 | \$36,690 | 3 | \$36,690 |
| Mechanical engineer | 1 | 12,750 | 2 | 25,230 | 2 | 25,230 |
| Meteorologist | | | 1 | 12,230 | 1 | 12,230 |
| Office services manager | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Personnel officer | 4 | 49,920 | 4 | 50,460 | 4 | 50,460 |
| Physicist | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Plant pathologist | 10 | 124,570 | 11 | 138,130 | 11 | 138,130 |
| Plant physiologist | 1 | 12,230 | | | | |
| Procurement officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Property management officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Range conservationist | 7 | 87,380 | 7 | 89,230 | 7 | 89,230 |
| Research forester | 43 | 538,590 | 44 | 555,370 | 47 | 592,060 |
| Soil scientist | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Technologist | 6 | 70,830 | 6 | 80,350 | 6 | 80,350 |
| GS-13, \$10,035 to \$11,035 | 537 | | 608 | | 625 | |
| Total permanent | | 5,013,704 | | 6,717,014 | | 6,898,064 |
| GS-12, \$8,955 to \$10,255 | 1,008 | | 1,097 | | 1,142 | |
| Total permanent | | 9,463,657 | | 10,330,842 | | 10,734,267 |
| GS-11, \$7,500 to \$8,800 | 1,634 | | 1,787 | | 1,855 | |
| Total permanent | | 13,187,205 | | 14,419,244 | | 14,934,072 |
| GS-10, \$6,995 to \$7,985 | 11 | 81,225 | 11 | 83,214 | 11 | 83,214 |
| GS-9, \$6,435 to \$7,425 | 1,863 | | 2,061 | | 2,148 | |
| Total permanent | | 12,668,642 | | 13,080,162 | | 14,541,128 |
| GS-8, \$5,885 to \$6,875 | 36 | 228,547 | 33 | 212,069 | 33 | 212,069 |
| GS-7, \$5,335 to \$6,345 | 2,422 | | 2,750 | | 2,864 | |
| Total permanent | | 14,100,475 | | 16,007,467 | | 16,610,191 |
| GS-6, \$4,830 to \$5,820 | 490 | | 502 | | 502 | |
| Total permanent | | 2,579,543 | | 2,679,110 | | 2,679,110 |
| GS-5, \$4,345 to \$5,335 | 2,007 | | 2,338 | | 2,462 | |
| Total permanent | | 9,682,512 | | 11,323,213 | | 11,862,241 |
| GS-4, \$4,040 to \$4,670 | 2,016 | | 2,248 | | 2,302 | |
| Total permanent | | 8,789,305 | | 9,802,525 | | 10,021,549 |
| GS-3, \$3,760 to \$4,390 | 1,821 | | 2,056 | | 2,075 | |
| Total permanent | | 7,201,467 | | 8,294,415 | | 8,365,950 |
| GS-2, \$3,500 to \$4,130 | 340 | | 354 | | 356 | |
| Total permanent | | 1,220,603 | | 1,283,099 | | 1,290,129 |
| GS-1, \$3,185 to \$3,815 | 16 | 55,096 | 15 | 50,835 | 15 | 50,835 |
| Grades established by act of June 20, 1958 (72 Stat. 213) and act of Sept. 23, 1959 (73 Stat. 651): | | | | | | |
| Forest products technologist | 1 | 15,000 | 2 | 32,000 | 2 | 32,000 |
| Physical chemist | 1 | 15,504 | 1 | 15,504 | 1 | 15,504 |
| Ungraded positions at annual rates less than \$12,210 | 1,257 | | 1,272 | | 1,278 | |
| Total permanent | | 6,196,560 | | 6,594,691 | | 6,625,663 |
| Ungraded positions at hourly rates equivalent to less than \$12.210 | 599 | | 619 | | 619 | |
| Total permanent | | 2,680,112 | | 2,945,432 | | 2,945,432 |
| Total permanent | | 16,381 | | 18,099 | | 18,638 |
| Deduct lapses | | 98,274,661 | | 109,279,797 | | 112,456,079 |
| Total permanent | | 1,407,2 | | 1,356.9 | | 1,414.1 |
| Total permanent | | 7,172,993 | | 5,658,797 | | 5,988,079 |
| Net permanent (average number, net salary) | | 14,973.8 | | 16,742.1 | | 17,223.9 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 25,708,846 | | 31,032,000 | | 34,889,000 |
| Part-time employment | | 843,077 | | 991,000 | | 1,801,000 |
| Intermittent employment | | 6,597,902 | | 8,684,000 | | 8,684,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 360,247 | | | | |
| Overtime and holiday pay | | 6,423,745 | | 2,500,000 | | 2,542,000 |
| Nightwork differential | | 91,583 | | 107,000 | | 109,000 |
| Additional pay for service abroad | | 310,971 | | 421,000 | | 428,000 |
| Payments to casual workers | | 8,550,860 | | 972,000 | | 996,000 |
| Payments to prison inmates | | 42,242 | | 14,000 | | 14,000 |
| Payments to other agencies for reimbursable details | | 52,315 | | 57,000 | | 57,000 |
| Total personnel compensation, Forest Service | | 140,112,956 | | 148,399,000 | | 155,988,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Forest protection and utilization" | | 90,748,988 | | 93,901,000 | | 100,554,000 |
| "Forest roads and trails" | | 21,665,582 | | 24,146,000 | | 24,416,000 |
| "Acquisition of lands for national forests, special acts" | | 567 | | 1,000 | | 1,000 |
| "Acquisition of lands for national forests, Superior National Forest" | | 13,425 | | 17,000 | | 20,000 |
| "Assistance to States for tree planting" | | | | 57,000 | | 57,000 |
| "Expenses, brush disposal" | | 4,624,752 | | 5,484,000 | | 5,826,000 |
| "Other Forest Service permanent appropriations" | | 16,301 | | 100,000 | | 100,000 |
| "Working capital fund," Forest Service | | 5,985,015 | | 6,408,000 | | 6,600,000 |
| "Advances and reimbursements" | | 1,937,887 | | 2,493,000 | | 2,493,000 |
| "Forest Service trust funds" | | 13,066,080 | | 13,492,000 | | 13,725,000 |
| Allotment from— | | | | | | |
| "Flood prevention," Soil Conservation Service | | 1,331,110 | | 1,494,000 | | 1,424,000 |
| "Watershed protection," Soil Conservation Service | | 483,182 | | 600,000 | | 564,000 |
| "Agricultural conservation program," Agricultural Stabilization and Conservation Service | | 106,584 | | 108,000 | | 108,000 |
| "Conservation reserve program," Agricultural Stabilization and Conservation Service | | 103,080 | | 31,000 | | 31,000 |
| "Great Plains conservation program," Soil Conservation Service | | 10,423 | | 15,000 | | 15,000 |
| "Oregon and California grant lands," Bureau of Land Management, Department of the Interior | | | | 52,000 | | 54,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO THE DEPARTMENT OF THE INTERIOR | | | | | | |
| Grades and ranges: | | | | | | |
| GS-11, \$7,560 to \$8,860 | | | 1 | \$7,571 | 1 | \$7,821 |
| GS-9, \$6,435 to \$7,425 | 2 | \$14,206 | 2 | 13,874 | 2 | 14,040 |
| GS-7, \$5,355 to \$6,345 | 1 | 5,699 | 1 | 5,866 | 1 | 6,032 |
| GS-4, \$4,040 to \$4,670 | | | | | 1 | 4,264 |
| GS-3, \$3,760 to \$4,390 | 1 | 3,765 | 1 | 3,765 | 1 | 3,765 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 9 | 43,054 | 8 | 40,720 | 8 | 40,720 |
| Total permanent | 13 | 66,724 | 13 | 71,796 | 14 | 76,642 |
| Deduct lapses | 0.9 | 5,992 | 0.9 | 4,847 | 0.9 | 4,847 |
| Add portion of salaries carried in other position schedules paid from this account | 6.5 | 26,384 | 6.0 | 27,544 | 7.4 | 29,094 |
| Net permanent (average number, net salary) | 18.6 | 87,116 | 19.0 | 94,493 | 20.5 | 100,889 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 228,049 | | 312,235 | | 375,005 |
| Part-time employment | | 68 | | | | |
| Intermittent employment | | 7,439 | | 6,953 | | 6,953 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 295 | | | | |
| Overtime and holiday pay | | 32,068 | | 26,000 | | 18,400 |
| Total personnel compensation, Department of the Interior | | 355,035 | | 439,681 | | 501,247 |
| ALLOTMENT TO EXTENSION SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Agricultural extension specialist in program leadership | | | 1 | \$15,038 | | |
| GS-13, \$10,635 to \$11,935 | | | 1 | 11,419 | | |
| GS-7, \$5,355 to \$6,345 | | | 1 | 6,032 | | |
| GS-5, \$4,345 to \$5,335 | | | 1 | 4,347 | | |
| Total permanent | | | 4 | 36,836 | | |
| Deduct lapses | | | 1.6 | 14,190 | | |
| Total personnel compensation | | | | 22,646 | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOTMENT TO FARMERS HOME ADMINISTRATION | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Director, rural areas development division | | | 1 | \$13,749 | | |
| GS-13, \$10,635 to \$11,935 | | | 3 | 32,718 | | |
| GS-12, \$8,955 to \$10,255 | | | 1 | 10,005 | | |
| GS-11, \$7,560 to \$8,860 | | | 6 | 50,606 | | |
| GS-6, \$4,830 to \$5,820 | | | 1 | 5,824 | | |
| GS-4, \$4,040 to \$4,670 | | | 2 | 8,112 | | |
| GS-3, \$3,760 to \$4,390 | | | 1 | 3,075 | | |
| Total permanent | | | 15 | 124,089 | | |
| Deduct— | | | | | | |
| Lapses | | | 4.8 | 34,563 | | |
| Portion of salaries shown above paid from other accounts | | | 1.1 | 11,003 | | |
| Add portion of salaries carried in other position schedules paid from this account | | | 5.8 | 33,305 | | |
| Total personnel compensation | | | | 111,828 | | |
| ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Attorney | | | 1 | 13,749 | | |
| Total permanent | | | 1 | 13,749 | | |
| Deduct lapses | | | 0.7 | 9,549 | | |
| Total personnel compensation | | | | 4,200 | | |

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|---------------------|----------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber |
| Special positions at rates equal to or in excess of \$15,255: | | | |
| Secretary of Commerce..... | 1 \$25,000 | 1 \$25,000 | 1 \$25,000 |
| Under secretary of commerce..... | 1 21,008 | 1 21,008 | 1 21,008 |
| Under secretary, transportation..... | 1 21,008 | 1 21,008 | 1 21,008 |
| Assistant secretary, domestic affairs..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Assistant secretary, international affairs..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Assistant secretary, administration..... | 1 20,010 | | |
| Assistant secretary, administration and public affairs..... | | 1 20,010 | 1 20,010 |
| General counsel..... | 1 20,010 | 1 20,010 | 1 20,010 |
| GS-18. \$18,500: | | | |
| Deputy assistant secretary, international affairs..... | | 1 18,512 | 1 18,512 |
| Deputy to the secretary..... | | 1 18,512 | 1 18,512 |
| Deputy under secretary, transportation..... | 1 18,512 | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Administrator, Defense Air Transportation Administration..... | | | 1 17,576 |
| Assistant to the secretary..... | 2 33,072 | 1 16,536 | 1 16,536 |
| Deputy assistant secretary, administration..... | | 1 16,536 | 1 16,536 |
| Deputy assistant secretary, domestic affairs..... | 1 16,806 | 1 16,536 | 1 16,536 |
| Deputy assistant secretary, international affairs..... | 1 16,536 | 2 33,072 | 2 33,072 |
| Deputy general counsel..... | 1 16,806 | 1 16,806 | 1 17,056 |
| Deputy to the under secretary..... | | 1 16,536 | 1 16,536 |
| Deputy under secretary, transportation..... | | 1 17,576 | 1 17,576 |
| Director, budget and management..... | 1 17,326 | 1 17,576 | 1 17,576 |
| Director, personnel..... | 1 17,576 | 1 17,576 | 1 17,576 |
| Director, public information..... | 1 17,326 | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant to the Secretary..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Assistant general counsel..... | 4 63,128 | 4 62,088 | 4 62,588 |
| Assistant to assistant secretary, international affairs..... | 2 30,534 | 1 15,267 | 1 15,267 |
| Deputy director, budget and management..... | 1 15,517 | 1 15,787 | 1 15,787 |
| Associate director, personnel..... | 1 15,517 | 1 15,787 | 1 16,037 |
| Director, administrative operations..... | 1 15,787 | 1 16,037 | 1 16,037 |
| Security control officer..... | 1 16,037 | 1 16,037 | 1 16,307 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrator, Great Lakes Pilotage Administration..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Assistant to assistant secretary, domestic affairs..... | | 1 13,749 | 1 13,749 |
| Assistant to director, budget and management..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Assistant to assistant secretary, international affairs..... | | | 3 41,247 |
| Assistant to director, personnel..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Assistant to director, public information..... | 1 15,038 | | |
| Assistant to the under secretary..... | 1 15,038 | | |
| Associate chief, budget division..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Attorney..... | 3 44,408 | 4 59,010 | 4 59,634 |
| Audio-visual specialist..... | | | 1 13,749 |
| Chief, accounting systems division..... | | 1 13,749 | 1 14,061 |
| Chief, administrative coordination division..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief, budget division..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Chief, compensation division..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief, employee development and relations division..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Chief, employment division..... | 1 14,706 | 1 14,706 | 1 15,038 |
| Chief, management division..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief, operational planning staff..... | | 3 41,247 | 3 42,183 |
| Deputy director, administrative operations..... | 1 15,038 | 1 15,309 | 1 15,309 |
| Deputy director, public information..... | 1 14,706 | 1 15,038 | 1 15,038 |
| Deputy security control officer..... | 1 14,706 | 1 14,706 | 1 15,038 |
| Deputy under secretary, transportation..... | | 1 13,749 | 1 13,749 |
| Director, audits..... | | 1 15,038 | 1 15,038 |
| Director, air transport division..... | | | 1 14,706 |
| Director, civil aviation division..... | | | 1 15,038 |
| Emergency planning coordinator..... | 1 14,706 | 1 15,038 | 9 127,588 |
| Magazine media specialist..... | | | 1 13,749 |
| Planning officer..... | | 1 13,749 | 1 14,061 |
| Publications officer..... | 1 15,829 | 1 15,829 | 1 15,829 |
| Staff assistant, science and technology..... | | 2 27,498 | 2 27,498 |
| Supervisory auditor..... | | 1 13,749 | 1 14,061 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber |
| GS-15. \$13,730 to \$15,030—Continued | | | |
| Transportation economist..... | 6 \$86,986 | 8 \$115,480 | 8 \$115,480 |
| Transportation specialist..... | | | 6 82,380 |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant emergency planning coordinator..... | 1 13,270 | 1 13,520 | 2 26,000 |
| Assistant to director, administrative operations..... | 1 12,480 | 1 12,480 | 1 12,750 |
| Assistant to the Secretary..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Attorney..... | 9 119,370 | 8 105,080 | 9 118,310 |
| Chief, physical and documentary security..... | 1 13,270 | 1 13,520 | 1 13,520 |
| Chief, property management division..... | 1 12,750 | 1 13,000 | 1 13,000 |
| Chief, records management division..... | 1 12,750 | 1 13,000 | 1 13,270 |
| Chief, supply management division..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Deputy director, air transport division..... | | | 1 12,480 |
| Information officer..... | | 1 13,000 | 1 13,000 |
| Librarian..... | | 1 12,230 | 1 12,230 |
| Management analyst..... | 8 104,540 | 8 105,530 | 8 106,330 |
| Operations officer (pilotage)..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Placement officer..... | | | 1 12,230 |
| Position classifier..... | 1 12,750 | 1 13,270 | 1 13,520 |
| Press officer..... | 1 13,000 | 1 13,000 | 1 13,000 |
| Publications officer..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Salary and wage analyst..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Supervisory auditor..... | | 2 24,460 | 2 24,960 |
| Transportation economist..... | 2 25,230 | 4 49,960 | 6 74,380 |
| GS-13. \$10,635 to \$11,935: | | | |
| GS-12. \$8,955 to \$10,255..... | 13 143,297 | 16 174,976 | 20 219,843 |
| GS-11. \$7,560 to \$8,860..... | 12 114,150 | 13 124,945 | 16 153,120 |
| GS-10. \$6,995 to \$7,985..... | 19 150,486 | 23 183,100 | 26 208,643 |
| GS-9. \$6,435 to \$7,425..... | 1 7,010 | 1 7,176 | 1 7,342 |
| GS-8. \$5,885 to \$6,875..... | 31 215,615 | 29 203,466 | 30 212,534 |
| GS-7. \$5,355 to \$6,345..... | 5 32,593 | 4 26,540 | 5 32,760 |
| GS-6. \$4,830 to \$5,820..... | 25 152,944 | 40 240,071 | 53 313,675 |
| GS-5. \$4,345 to \$5,335..... | 30 167,534 | 232 126,775 | 26 144,414 |
| GS-4. \$4,040 to \$4,670..... | 41 204,909 | 40 198,998 | 47 233,920 |
| GS-3. \$3,760 to \$4,390..... | 14 63,232 | 14 64,688 | 22 97,968 |
| GS-2. \$3,500 to \$4,130..... | 7 29,892 | 10 41,915 | 10 42,747 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 7,342 | 5 19,031 | 5 19,551 |
| Total permanent, departmental..... | 294 2,593,884 | 334 2,995,551 | 407 3,673,840 |
| Deduct lapses..... | 29 239,654 | 9 84,116 | 11 124,520 |
| Net permanent (average number, net salary)..... | 265 2,354,230 | 325 2,911,435 | 396 3,549,320 |
| Positions other than permanent: | | | |
| Temporary employment..... | 13,733 | 4,565 | 5,000 |
| Intermittent employment..... | 3,331 | 83,120 | 105,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 9,900 | | |
| Overtime and holiday pay..... | 18,313 | 10,680 | 10,680 |
| Total personnel compensation..... | 2,399,507 | 3,009,800 | 3,670,000 |

PARTICIPATION IN CENTURY 21 EXPOSITION

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------------|---------------------|--------------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber |
| Special positions at rates equal to or in excess of \$15,255: | | | |
| Commissioner..... | 1 \$17,514 | 1 \$17,514 | 1 \$17,514 |
| Ungraded positions at annual rates: \$12,210 or above: | | | |
| Deputy Commissioner..... | 1 16,536 | 1 16,536 | 1 16,536 |
| Design coordinator..... | 1 15,267 | 1 15,517 | 1 15,517 |
| Assistant to the Commissioner..... | 1 15,038 | 1 14,394 | 1 14,394 |
| Administrative officer..... | 1 15,038 | | |
| Less than \$12,210..... | 13 79,047 | 13 114,539 | 13 114,539 |
| Total permanent..... | 18 158,440 | 17 178,500 | 17 178,500 |
| Deduct lapses..... | 2.5 19,040 | .7 6,500 | 5.4 82,500 |
| Net permanent (average number, net salary)..... | 15.5 139,400 | 16.3 172,000 | 11.6 96,000 |
| Positions other than permanent: | | | |
| Temporary employment..... | 4,000 | 5,000 | 2,000 |
| Total personnel compensation..... | 143,400 | 177,000 | 98,000 |

GENERAL ADMINISTRATION—Continued

WORKING CAPITAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Placement officer..... | | | 1 | \$12,230 | 1 | \$12,230 |
| Printing and publications officer..... | 1 | \$12,230 | 1 | 12,480 | 1 | 12,480 |
| Relocation officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 2 | 22,069 | 1 | 11,419 | 1 | 11,419 |
| GS-12. \$8,955 to \$10,255..... | 5 | 45,165 | 5 | 48,955 | 5 | 49,475 |
| GS-11. \$7,560 to \$8,860..... | 4 | 32,841 | 4 | 34,251 | 4 | 34,451 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,987 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425..... | 6 | 40,804 | 7 | 48,893 | 7 | 50,032 |
| GS-7. \$5,355 to \$6,345..... | 10 | 59,385 | 10 | 59,736 | 10 | 61,062 |
| GS-6. \$4,830 to \$5,820..... | 5 | 28,621 | 5 | 28,808 | 5 | 29,119 |
| GS-5. \$4,345 to \$5,335..... | 23 | 114,242 | 24 | 120,906 | 24 | 123,723 |
| GS-4. \$4,040 to \$4,670..... | 13 | 68,951 | 12 | 54,211 | 12 | 55,539 |
| GS-3. \$3,760 to \$4,390..... | 21 | 85,945 | 19 | 75,608 | 19 | 78,085 |
| GS-2. \$3,500 to \$4,130..... | 6 | 23,100 | 6 | 23,520 | 6 | 23,835 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 79 | 443,493 | 80 | 446,361 | 80 | 446,361 |
| Total permanent..... | 177 | 990,066 | 177 | 998,545 | 177 | 1,008,278 |
| Deduct lapses..... | 13 | 74,026 | 8 | 47,545 | 10 | 57,278 |
| Net permanent (average number, net salary)..... | 164 | 916,040 | 169 | 951,000 | 167 | 951,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,800 | | | | |
| Overtime and holiday pay..... | | 29,511 | | 30,000 | | 30,000 |
| Deduct excess of annual leave earned over leave taken..... | | -1,716 | | | | |
| Total personnel compensation..... | | 947,636 | | 981,000 | | 981,000 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chairman, Government Patents Board..... | 1 | \$15,517 | | | | |
| Executive secretary, air coordinating committee..... | 1 | 16,037 | | | | |
| GS-15. \$13,730 to \$16,030: | | | | | | |
| Deputy chairman, Government Patents Board..... | 1 | 14,061 | | | | |
| Secretary, technical division..... | 1 | 14,706 | | | | |
| Secretary, economic and resources and legal divisions..... | 1 | 14,061 | | | | |
| Secretary, airport use panel..... | 1 | 14,061 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Secretary, aircraft claimant subcommittee and facilitation subcommittee..... | 1 | 13,520 | | | | |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,899 | | | | |
| GS-12. \$8,955 to \$10,255..... | 2 | 18,200 | | | | |
| GS-11. \$7,660 to \$8,860..... | 1 | 8,091 | 2 | \$16,182 | 2 | \$16,182 |
| GS-9. \$6,435 to \$7,425..... | 3 | 19,344 | 2 | 13,562 | 2 | 13,894 |
| GS-8. \$5,885 to \$6,875..... | 2 | 13,436 | | | | |
| GS-7. \$5,355 to \$6,345..... | 7 | 42,057 | 4 | 22,963 | 4 | 23,463 |
| GS-6. \$4,830 to \$5,820..... | 5 | 28,123 | | | | |
| GS-5. \$4,345 to \$5,335..... | 11 | 53,644 | 9 | 46,946 | 9 | 47,780 |
| GS-4. \$4,040 to \$4,670..... | 14 | 63,440 | 10 | 45,448 | 10 | 46,176 |
| GS-3. \$3,760 to \$4,390..... | 13 | 53,959 | 17 | 69,872 | 17 | 71,453 |
| GS-2. \$3,500 to \$4,130..... | 9 | 36,107 | 12 | 46,964 | 12 | 47,796 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4 | 18,390 | 3 | 13,333 | 3 | 13,333 |
| Total permanent..... | 79 | 467,653 | 59 | 275,270 | 59 | 280,077 |
| Deduct lapses..... | 23 | 171,957 | 5 | 30,075 | 3 | 25,607 |
| Net permanent (average number, net salary)..... | 56 | 295,696 | 54 | 245,195 | 56 | 254,670 |
| Positions other than permanent: Temporary employment..... | | 6,039 | | 3,565 | | 3,565 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 878 | | | | |
| Overtime and holiday pay..... | | 1,724 | | | | |
| Total personnel compensation..... | | 304,337 | | 248,760 | | 258,135 |

AREA REDEVELOPMENT ADMINISTRATION

OPERATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Administrator..... | | | 1 | \$20,010 | 1 | \$20,010 |
| GS-18. \$18,500: | | | | | | |
| Deputy administrator..... | | | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,750: | | | | | | |
| Assistant administrator, operations..... | | | 1 | 16,536 | 1 | 16,536 |
| Assistant administrator, planning and research..... | | | 1 | 16,536 | 1 | 16,536 |
| General counsel..... | | | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator, administration and finance..... | | | 1 | 15,267 | 1 | 15,267 |
| Deputy assistant administrator, operations..... | | | 1 | 16,307 | 1 | 16,307 |
| Director, office area development..... | 1 | \$16,037 | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accounting officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Assistants to the administrator..... | | | 5 | 68,745 | 5 | 68,745 |
| Assistants to the assistant administrators..... | | | 3 | 41,247 | 3 | 41,247 |
| Attorney..... | | | 1 | 13,749 | 1 | 13,749 |
| Budget officer..... | | | 1 | 14,061 | 1 | 14,061 |
| Deputy assistant administrator, planning and research..... | | | 1 | 16,038 | 1 | 16,038 |
| Deputy director of area development..... | 1 | 15,038 | | | | |
| Deputy division chiefs..... | | | 4 | 66,556 | 4 | 66,556 |
| Division chiefs..... | | | 12 | 169,106 | 12 | 169,106 |
| Economic adviser..... | | | 1 | 13,749 | 1 | 13,749 |
| Financial adviser..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney..... | | | 1 | 12,230 | 1 | 12,230 |
| Business and industrial specialist..... | | | 3 | 36,690 | 3 | 36,690 |
| Deputy division chiefs..... | | | 6 | 73,880 | 6 | 73,880 |
| Economist..... | | | 4 | 50,210 | 7 | 86,900 |
| Executive secretary..... | 1 | 12,230 | | | | |
| Field coordinators..... | | | 7 | 85,610 | 7 | 85,610 |
| Financial examiners..... | | | 3 | 36,690 | 3 | 36,690 |
| Management analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Personnel officer..... | | | 1 | 13,790 | 1 | 13,790 |
| Program officer..... | 1 | 12,230 | | | | |
| Statistician..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | | | 5 | 54,517 | 81 | 869,615 |
| GS-12. \$8,955 to \$10,255..... | | | 1 | 8,956 | 21 | 194,025 |
| GS-11. \$7,560 to \$8,860..... | | | 7 | 55,827 | 28 | 257,820 |
| GS-10. \$6,995 to \$7,985..... | | | 1 | 7,010 | 20 | 154,760 |
| GS-9. \$6,435 to \$7,425..... | | | 2 | 13,062 | 1 | 7,175 |
| GS-8. \$5,885 to \$6,875..... | | | 1 | 6,552 | 3 | 19,510 |
| GS-7. \$5,355 to \$6,345..... | | | 3 | 17,097 | 4 | 24,835 |
| GS-6. \$4,830 to \$5,820..... | | | 3 | 15,516 | 17 | 94,885 |
| GS-5. \$4,345 to \$5,335..... | | | 2 | 8,006 | 22 | 113,796 |
| GS-4. \$4,040 to \$4,670..... | | | 8 | 38,006 | 18 | 86,278 |
| GS-3. \$3,760 to \$4,390..... | | | 2 | 8,736 | 31 | 126,277 |
| GS-2. \$3,500 to \$4,130..... | | | 3 | 11,399 | 20 | 95,047 |
| | | | 3 | 33,989 | 87 | 354,778 |
| | | | 3 | 12,105 | 9 | 35,879 |
| | | | | | 3 | 12,420 |
| Total permanent..... | 44 | 357,377 | 296 | 2,661,941 | 388 | 3,236,265 |
| Deduct lapses..... | 7.4 | 60,377 | | 90.4 809,941 | 7.3 | 52,265 |
| Net permanent (average number, net salary)..... | 36.6 | 297,000 | 205.6 | 1,852,000 | 380.7 | 3,184,000 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | | | 33,000 | | 52,000 |
| Intermittent employment..... | | | | 28,000 | | 223,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 1,000 | | 10,000 | | 10,000 |
| Total personnel compensation..... | | 316,000 | | 1,923,000 | | 3,469,000 |

BUSINESS ACTIVITIES

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Administrator, business and defense services administration..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| Director, U.S. travel service..... | | | 1 | 18,512 | 1 | 18,512 |
| Director, office..... | 1 | 17,000 | 2 | 34,000 | 2 | 34,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director, bureau of foreign commerce | 1 | \$18,512 | 1 | \$18,512 | | |
| Director, industrial mobilization | 1 | 18,512 | 1 | 18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator, Business and Defense Services Administration | 1 | 16,806 | 2 | 33,072 | 2 | 33,072 |
| Deputy administrator, Business and Defense Services Administration | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Deputy director, bureau of foreign commerce | 1 | 17,576 | | | | |
| Deputy director, industrial mobilization | 1 | 16,806 | | | | |
| Deputy director, U.S. travel service | | | 1 | 16,536 | | |
| Director of bureau | | | 2 | 33,072 | 2 | 33,072 |
| Director of division | 3 | 52,728 | | | | |
| Director of office of field services | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director of bureau | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Assistant director, emergency operations | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Assistant director, mobilization resources | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Assistant director, mobilization plans | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Deputy director, U.S. travel service | | | | | 1 | 15,267 |
| Director, division | 13 | 209,641 | 8 | 128,626 | 8 | 128,896 |
| Director, office | 2 | 31,824 | 6 | 95,492 | 6 | 95,762 |
| Director, sales promotion | | | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director, bureau | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Assistant director, office | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Assistant to the director | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Business analyst | 1 | 15,309 | | | 1 | 13,749 |
| Chairman, industry evaluation board | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, national inventors council | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Chief, section | 2 | 27,498 | 2 | 27,498 | 2 | 27,810 |
| Deputy director, division | 2 | 28,455 | 4 | 55,953 | 4 | 56,598 |
| Deputy director, office | 3 | 45,242 | 4 | 58,991 | 4 | 58,991 |
| Director, administration | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Director, division | 20 | 294,841 | 34 | 490,861 | 34 | 491,817 |
| Director, international activities staff | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, office | 4 | 58,802 | 5 | 73,840 | 5 | 74,172 |
| Director, research and planning | | | 1 | 13,749 | 1 | 13,749 |
| Director of staff | 2 | 31,587 | 2 | 29,578 | 2 | 29,578 |
| Director, travel office | | | 3 | 41,247 | 3 | 41,247 |
| Director, visitor services | | | 1 | 14,061 | 1 | 14,247 |
| Economist | 5 | 71,303 | 5 | 71,303 | 11 | 153,797 |
| Executive director | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Executive secretary | 1 | 14,706 | 1 | 13,749 | 1 | 13,749 |
| Exhibit manager | | | | | 3 | 41,247 |
| Field office manager | 15 | 223,360 | 15 | 224,985 | 15 | 224,985 |
| Industrial specialist | 12 | 177,611 | 14 | 212,074 | 14 | 212,074 |
| Industry analyst | 7 | 105,142 | 7 | 105,142 | 7 | 105,142 |
| International economist | 6 | 87,424 | 6 | 87,736 | 6 | 88,300 |
| Manager, business service center | | | 1 | 13,749 | 1 | 13,749 |
| Mission director | | | 3 | 41,247 | 7 | 96,243 |
| Special assistant to director | 4 | 59,322 | 3 | 45,905 | 2 | 30,867 |
| Special assistant for program planning | | | | | 1 | 14,471 |
| Staff officer | 10 | 149,057 | 8 | 119,620 | 8 | 119,620 |
| Supervisory librarian | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Trade center manager | 1 | 14,061 | 5 | 69,390 | 5 | 69,390 |
| Trade fair coordinator | | | | | 3 | 41,247 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant director of division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Attorney-adviser | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Budget officer | 2 | 24,460 | 2 | 24,710 | 2 | 24,960 |
| Business analyst | 8 | 103,500 | 10 | 127,690 | 11 | 140,710 |
| Chief, section | 2 | 24,710 | 1 | 12,230 | 1 | 12,480 |
| Commodity industry analyst | 14 | 174,800 | 14 | 174,500 | 18 | 223,720 |
| Deputy director, administration | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Deputy director, division | 2 | 26,000 | 1 | 12,750 | 1 | 12,750 |
| Deputy director, sales promotion | | | 1 | 12,230 | 1 | 12,230 |
| Deputy director of staff | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Director, travel office | | | 3 | 36,690 | 3 | 36,690 |
| Economist | 4 | 51,500 | 4 | 51,500 | 11 | 137,110 |
| Exhibit manager | | | | | 4 | 48,920 |
| Field office manager | 12 | 155,880 | 13 | 169,590 | 18 | 232,140 |
| Foreign service operations officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Industry analyst | 22 | 289,574 | 21 | 274,764 | 25 | 323,684 |
| International economist | 17 | 216,400 | 15 | 189,360 | 15 | 191,960 |
| Plans officer | | | 1 | 12,230 | 1 | 12,230 |
| Program officer | 4 | 53,310 | 4 | 53,310 | 4 | 53,310 |
| Publications officer | 3 | 38,500 | 3 | 38,500 | 3 | 38,500 |
| Staff assistant to the director | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Special assistant for program planning | | | | | 1 | 12,230 |
| Travel promotion officer | | | 2 | 24,460 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935: | 114 | 1,301,687 | 130 | 1,467,197 | 165 | 1,842,180 |
| GS-12. \$8,955 to \$10,255: | 105 | 1,009,185 | 112 | 1,075,860 | 135 | 1,305,197 |
| GS-11. \$7,660 to \$8,860: | 112 | 894,909 | 123 | 980,464 | 131 | 1,048,762 |
| GS-10. \$6,955 to \$7,985: | 2 | 14,685 | 2 | 14,997 | 2 | 15,329 |
| GS-9. \$6,435 to \$7,425: | 92 | 637,054 | 104 | 716,879 | 112 | 773,905 |
| GS-8. \$5,885 to \$6,875: | 10 | 66,344 | 15 | 96,106 | 15 | 96,600 |
| GS-7. \$5,355 to \$6,345: | 149 | 879,838 | 175 | 1,023,765 | 191 | 1,118,596 |
| GS-6. \$4,830 to \$5,820: | 91 | 516,872 | 96 | 539,327 | 104 | 581,874 |
| GS-5. \$4,345 to \$5,335: | 170 | 860,049 | 186 | 925,404 | 229 | 1,118,144 |
| GS-4. \$4,040 to \$4,670: | 159 | 710,286 | 172 | 763,635 | 200 | 881,984 |
| GS-3. \$3,760 to \$4,390: | 85 | 335,976 | 93 | 368,263 | 96 | 384,606 |
| GS-2. \$3,500 to \$4,130: | 9 | 34,161 | 11 | 41,328 | 11 | 41,848 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | | | | |
| Foreign Service officer. | | | | | | |
| Class 1. \$17,250 to \$19,650 | | | | | 1 | \$17,264 |
| Class 2. \$14,900 to \$17,030 | | | | | 3 | 44,742 |
| Class 3. \$12,535 to \$14,665 | | | | | 8 | 103,166 |
| Class 4. \$10,645 to \$12,445 | | | | | 26 | 283,866 |
| Class 5. \$8,755 to \$10,555 | | | | | 24 | 217,134 |
| Class 6. \$7,215 to \$8,655 | | | | | 16 | 116,694 |
| Foreign Service staff: | | | | | | |
| Class 11. \$5,000 to \$5,930 | | | | | 2 | 10,026 |
| Ungraded positions at annual rates less than \$12,210: | | | | | | |
| Local positions | | | 61 | \$156,400 | 116 | 309,879 |
| Total permanent | 1,329 | \$10,552,370 | 1,545 | 11,021,985 | 1,894 | 14,606,431 |
| Deduct lapses | 139.2 | 1,096,304 | 108.8 | 845,011 | 97.7 | 786,074 |
| Portion of salaries shown above paid from other accounts | 156.0 | 1,423,000 | 164.0 | 1,493,200 | | |
| Net permanent (average number, net salary) United States and possessions | 1,033.2 | 8,026,629 | 1,221.0 | 9,360,309 | 1,648.3 | 13,099,101 |
| Foreign countries: | | | | | | |
| U.S. rates | .6 | 6,437 | 13.0 | 131,765 | 44.2 | 442,919 |
| Local rates | | | 38.2 | 91,700 | 103.8 | 278,337 |
| Positions other than permanent: | | | | | | |
| Temporary employment (U.S. and possessions) | | 13,595 | | 12,000 | | 8,000 |
| Intermittent employment | | 58,090 | | 73,700 | | 108,200 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 33,077 | | | | |
| Overtime and holiday pay | | 10,483 | | 11,000 | | 11,000 |
| Additional pay for service abroad | | | | 4,000 | | 23,031 |
| Total personnel compensation | | 8,148,311 | | 9,684,474 | | 13,970,588 |

EXPORT CONTROL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of office | 1 | \$15,517 | 1 | \$15,517 | 1 | \$15,787 |
| Director of staff | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Adviser for economic defense | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Deputy director of office | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Deputy director of staff | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Director of division | 3 | 42,848 | 4 | 56,930 | 4 | 57,242 |
| Director of staff | | | 1 | 13,749 | 1 | 14,061 |
| Industrial specialist | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Program officer | 2 | 28,455 | 2 | 29,100 | 2 | 29,100 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney-adviser | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Attorney trial examiner | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Business analyst | 1 | 12,750 | 2 | 25,230 | 2 | 25,230 |
| Chief of section | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 |
| Criminal investigator | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Deputy director of division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Deputy director of staff | | | 1 | 12,230 | 1 | 12,480 |
| Director of staff | 1 | 12,500 | | | | |
| Industrial specialist | 7 | 94,680 | 8 | 107,160 | 8 | 107,430 |
| Program officer | 3 | 40,680 | 3 | 39,270 | 3 | 39,520 |
| GS-13. \$10,635 to \$11,935: | 17 | 195,500 | 18 | 206,919 | 18 | 208,479 |
| GS-12. \$8,955 to \$10,255: | 24 | 233,480 | 26 | 255,360 | 26 | 256,920 |
| GS-11. \$7,560 to \$8,860: | 18 | 148,948 | 26 | 215,656 | 26 | 217,236 |
| GS-9. \$6,435 to \$7,425: | 16 | 113,652 | 19 | 132,768 | 19 | 134,598 |
| GS-8. \$5,885 to \$6,875: | 1 | 6,885 | 2 | 13,437 | 2 | 13,603 |
| GS-7. \$5,355 to \$6,345: | 13 | 77,895 | 17 | 99,028 | 17 | 100,861 |
| GS-6. \$4,830 to \$5,820: | 22 | 123,072 | 24 | 134,411 | 24 | 136,407 |
| GS-5. \$4,345 to \$5,335: | 36 | 190,117 | 31 | 159,558 | 31 | 161,226 |
| GS-4. \$4,040 to \$4,670: | 32 | 151,137 | 30 | 141,673 | 30 | 142,193 |
| GS-3. \$3,760 to \$4,390: | 16 | 67,189 | 21 | 83,434 | 21 | 85,306 |
| GS-2. \$3,500 to \$4,130: | 2 | 8,278 | 2 | 8,278 | 2 | 8,278 |
| Total permanent | 225 | 1,701,968 | 248 | 1,899,026 | 248 | 1,905,857 |
| Deduct lapses | 14 | 94,783 | 9 | 58,526 | 10 | 68,097 |
| Net permanent (average number, net salary) | 211 | 1,607,185 | 239 | 1,830,500 | 238 | 1,837,760 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 5,810 | | 5,000 | | 3,200 |
| Intermittent employment | | 2,426 | | 10,000 | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 6,280 | | | | |
| Overtime and holiday pay | | 1,223 | | 1,000 | | |
| Total personnel compensation | | 1,622,924 | | 1,846,500 | | 1,845,960 |

BUSINESS ACTIVITIES—Continued

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Industry analyst..... | 1 | \$13,749 | 1 | \$13,749 | | |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Industry analyst..... | 1 | 12,230 | 2 | 24,460 | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Industry analyst..... | 1 | 10,650 | 5 | 57,117 | 4 | \$46,467 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| ..... |  |  | 5 | 47,965 | 5 | 48,215 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| ..... | 1 | 7,821 | 7 | 55,557 | 5 | 40,165 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| ..... | 1 | 6,614 | 7 | 48,631 | 6 | 42,349 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| ..... |  |  | 10 | 57,282 | 8 | 47,570 |
| GS-5. \$4,345 to \$5,355: | | | | | | |
| ..... | 1 | 4,347 | 8 | 38,938 | 6 | 30,744 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| ..... | 3 | 12,584 | 7 | 30,056 | 2 | 9,360 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| ..... | 1 | 3,765 | 2 | 7,530 | | |
| Total permanent..... | 10 | 71,760 | 54 | 381,285 | 36 | 264,870 |
| Deduct lapses..... | 2 | 12,760 | 1 | 9,510 | | |
| Total personnel compensation..... | 8 | 59,000 | 53 | 371,475 | 35 | 254,425 |

OFFICE OF BUSINESS ECONOMICS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director..... | 1 | 15,558 | 1 | 15,829 | 1 | 15,829 |
| Chief statistician..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Chief of division..... | 5 | 73,383 | 5 | 73,071 | 5 | 74,028 |
| Business economist..... | 3 | 41,892 | 3 | 42,204 | 3 | 42,828 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Business economist..... | 8 | 99,380 | 9 | 113,130 | 11 | 138,920 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| ..... | 11 | 123,302 | 13 | 144,353 | 17 | 188,806 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| ..... | 13 | 124,945 | 17 | 159,995 | 22 | 206,340 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| ..... | 16 | 129,126 | 16 | 130,166 | 21 | 170,141 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| ..... | 22 | 147,144 | 25 | 167,523 | 29 | 197,452 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| ..... | 1 | 6,545 | 1 | 6,718 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| ..... | 30 | 178,109 | 25 | 145,951 | 28 | 164,718 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| ..... | 31 | 176,137 | 33 | 185,995 | 34 | 193,014 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| ..... | 26 | 131,665 | 28 | 135,534 | 31 | 151,744 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| ..... | 4 | 16,952 | 9 | 37,440 | 11 | 45,864 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| ..... | 4 | 15,913 | 5 | 19,907 | 5 | 20,427 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| ..... | 2 | 8,278 | | | | |
| Total permanent..... | 180 | 1,338,457 | 193 | 1,428,194 | 222 | 1,667,374 |
| Deduct lapses..... | 15 | 129,288 | 13 | 111,761 | 15 | 140,941 |
| Net permanent (average number, net salary)..... | 165 | 1,209,169 | 180 | 1,316,433 | 207 | 1,526,433 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 8,741 | | 10,000 | | 10,000 | |
| Part-time employment..... | 2,591 | | 7,000 | | 7,000 | |
| Other personnel compensation: Regular pay above 52-week base..... | 4,409 | | | | | |
| Total personnel compensation..... | 1,224,910 | | 1,333,433 | | 1,543,433 | |

BUREAU OF THE CENSUS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy director..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Assistant director, demographics..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| Assistant director, economics..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director, administration..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Assistant director, operations..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$15,255 to \$16,295—Continued | | | | | | |
| Assistant director, research and development..... | 1 | \$16,307 | 1 | \$16,307 | 1 | \$16,307 |
| Division chief..... | | | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | | | 1 | 14,394 | 1 | 14,394 |
| Assistant division chief..... | 8 | 113,175 | 13 | 181,920 | 13 | 181,920 |
| Budget officer..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Coordinator, international statistics..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Division chief..... | 20 | 243,176 | 18 | 262,810 | 18 | 264,682 |
| Economist..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Electronic engineer..... | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| Mathematical statistician..... | 5 | 72,281 | 5 | 72,281 | 5 | 73,550 |
| Personnel officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Statistician..... | 5 | 72,592 | 5 | 71,303 | 5 | 71,965 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | | | 1 | 12,480 | 1 | 12,480 |
| Analytical statistician..... | 2 | 24,960 | 2 | 24,960 | 2 | 25,500 |
| Assistant division chief..... | 12 | 154,250 | 8 | 101,440 | 8 | 102,480 |
| Budget analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Economist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Electronic technician engineer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Emergency planning officer..... | 1 | 14,040 | 1 | 14,310 | 1 | 14,310 |
| Employee relations officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Field operations officer..... | | | 1 | 12,480 | 1 | 12,480 |
| Geographer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Information specialist..... | 1 | 12,230 | | | | |
| Machine development officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Management analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Mathematical statistician..... | 9 | 114,690 | 9 | 113,400 | 9 | 114,710 |
| Organization and classification officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Placement officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Public information officer..... | | | 1 | 12,480 | 1 | 12,480 |
| Regional field director..... | 8 | 98,590 | 8 | 98,340 | 8 | 100,130 |
| Statistician..... | 24 | 303,050 | 26 | 327,510 | 26 | 331,340 |
| Survey statistician..... | 9 | 114,190 | 10 | 124,860 | 11 | 137,090 |
| Training officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Univac programmer..... | 2 | 26,000 | 2 | 25,230 | 2 | 25,500 |
| GS-13. \$10,635 to \$11,935: | 112 | 1,249,186 | 114 | 1,280,106 | 120 | 1,353,886 |
| GS-12. \$8,955 to \$10,255: | 107 | 994,305 | 113 | 1,057,455 | 117 | 1,103,195 |
| GS-11. \$7,560 to \$8,860: | 141 | 1,120,964 | 145 | 1,163,468 | 157 | 1,266,800 |
| GS-10. \$6,995 to \$7,985: | 6 | 44,699 | 6 | 45,029 | 6 | 45,359 |
| GS-9. \$6,435 to \$7,425: | 191 | 1,295,229 | 202 | 1,376,717 | 219 | 1,497,388 |
| GS-8. \$5,885 to \$6,875: | 15 | 97,281 | 15 | 98,106 | 15 | 98,931 |
| GS-7. \$5,355 to \$6,345: | 187 | 1,101,916 | 204 | 1,203,368 | 230 | 1,354,104 |
| GS-6. \$4,830 to \$5,820: | 99 | 541,815 | 99 | 547,260 | 105 | 551,751 |
| GS-5. \$4,345 to \$5,335: | 346 | 1,729,600 | 361 | 1,813,780 | 382 | 1,924,867 |
| GS-4. \$4,040 to \$4,670: | 350 | 1,583,611 | 378 | 1,709,569 | 421 | 1,814,296 |
| GS-3. \$3,760 to \$4,390: | 427 | 1,767,081 | 429 | 1,789,521 | 436 | 1,830,891 |
| GS-2. \$3,500 to \$4,130: | 18 | 70,030 | 20 | 77,690 | 20 | 78,425 |
| GS-1. \$3,185 to \$3,815: | 11 | 39,497 | 11 | 39,917 | 11 | 40,337 |
| Ungraded positions at hourly rates equivalent to less than \$9,890..... | 72 | 392,223 | 71 | 385,678 | 71 | 385,678 |
| Total permanent..... | 2,210 | 13,757,298 | 2,302 | 14,392,157 | 2,445 | 15,207,639 |
| Deduct lapses..... | 143 | 911,298 | 82 | 705,157 | 87 | 709,639 |
| Net permanent (average number, net salary)..... | 2,067 | 12,846,000 | 2,220 | 13,687,000 | 2,358 | 14,498,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 12,344,000 | | 6,498,000 | | 3,559,000 | |
| Part-time employment..... | 223,000 | | 118,000 | | 208,000 | |
| Intermittent employment..... | 1,767,000 | | 1,212,000 | | 1,382,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 90,000 | | | | | |
| Overtime and holiday pay..... | 648,000 | | 373,000 | | 192,000 | |
| Nightwork differential..... | 46,000 | | 46,000 | | 46,000 | |
| Deduct excess of annual leave taken over leave earned..... | 201,000 | | 226,000 | | | |
| Total personnel compensation..... | 27,763,000 | | 21,708,000 | | 19,885,000 | |

Salaries and wages are distributed as follows:

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| "Salaries and expenses"..... | \$7,405,000 | \$8,374,000 | \$10,140,000 |
| "1962 Census of Governments"..... | 67,000 | 719,000 | 923,000 |
| "1963 Censuses of business, transportation, manufactures, and mineral industries"..... | | 869,000 | 2,312,000 |
| "1964 Census of Agriculture"..... | | | 527,000 |
| "Modernization of computing equipment"..... | | | 174,000 |
| "Eighteenth Decennial Census"..... | 13,762,000 | 5,745,000 | 737,000 |
| "1958 Censuses of business, manufactures, and mineral industries"..... | 1,567,000 | 109,000 | |
| "Advances and reimbursements"..... | 3,476,000 | 4,351,000 | 3,441,000 |
| "Special statistical work"..... | 1,486,000 | 1,541,000 | 1,631,000 |

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Chief scientist..... | | | 1 | \$17,500 | 1 | \$17,500 |
| Geophysicist (research)..... | | | 1 | 16,500 | 1 | 16,500 |
| GS-15, \$13,730 to \$15,030: | 1 | \$16,500 | 1 | 16,500 | 1 | 16,500 |
| Assistant chief, tides and currents branch..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,055 |
| Assistant director for administration..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,055 |
| Chief, geomagnetism branch..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief, gravity and astronomy branch..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief, instruments division..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief, personnel and safety division..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief, seismology branch..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,380 |
| Chief, triangulation branch..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Civil engineer..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,380 |
| Deputy assistant to director for oceanography..... | 1 | 13,730 | 1 | 13,730 | 1 | 14,055 |
| General engineer..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,380 |
| Mathematician..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,380 |
| Physical scientist..... | 2 | 30,060 | 2 | 30,580 | 2 | 30,580 |
| Special assistant to the director..... | 2 | 28,760 | 2 | 29,085 | 2 | 29,410 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant chief, aeronautical chart branch..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Assistant chief, gravity and astronomy branch..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Assistant chief, marine data division..... | 1 | 12,210 | 1 | 12,210 | 1 | 12,210 |
| Assistant chief, nautical chart branch..... | 1 | 13,510 | 1 | 13,770 | 1 | 13,770 |
| Assistant chief, triangulation branch..... | 1 | 12,990 | 1 | 12,990 | 1 | 13,250 |
| Chief, budget and finance division..... | 1 | 12,990 | 1 | 12,990 | 1 | 13,250 |
| Chief, coast pilot branch..... | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Chief, distribution division..... | 1 | 12,990 | 1 | 12,990 | 1 | 13,250 |
| Chief, Fredericksburg magnetic observatory..... | 1 | 13,510 | 1 | 13,770 | 1 | 13,770 |
| Chief, international cooperation staff..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Chief, leveling branch..... | 1 | 12,990 | 1 | 12,990 | 1 | 13,250 |
| Chief, oceanographic analysis branch..... | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| Chief, organization and management division..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Chief, personnel and safety division branch..... | 1 | 13,250 | | | | |
| Chief, planning and information branch..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Chief, reproduction branch..... | 1 | 12,730 | 1 | 12,730 | 1 | 12,730 |
| Chief, technical services division..... | 1 | 12,470 | 1 | 12,470 | 1 | 12,730 |
| Chief, tides and currents branch..... | 1 | 12,210 | | | | |
| General engineer..... | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| Physical scientist..... | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| GS-13, \$10,635 to \$11,935..... | 38 | 430,519 | 48 | 538,560 | 49 | 564,195 |
| GS-12, \$8,955 to \$10,255..... | 77 | 757,169 | 93 | 892,615 | 97 | 943,435 |
| GS-11, \$7,560 to \$8,860..... | 137 | | 149 | | 156 | |
| | 1,133,216 | | 1,212,595 | | 1,280,515 | |
| GS-10, \$6,995 to \$7,985..... | 3 | 22,151 | 1 | 7,490 | 1 | 7,655 |
| GS-9, \$6,435 to \$7,425..... | 215 | | 240 | | 291 | |
| | 1,526,101 | | 1,679,520 | | 2,032,705 | |
| GS-8, \$5,885 to \$6,875..... | 4 | 26,852 | 5 | 33,220 | 5 | 34,220 |
| GS-7, \$5,355 to \$6,345..... | 169 | | 190 | | 238 | |
| | 994,331 | | 1,150,830 | | 1,438,930 | |
| GS-6, \$4,830 to \$5,820..... | 108 | 587,005 | 119 | 655,452 | 126 | 704,262 |
| GS-5, \$4,345 to \$5,335..... | 208 | | 235 | | 277 | |
| | 1,022,589 | | 1,170,065 | | 1,382,555 | |
| GS-4, \$4,040 to \$4,670..... | 134 | 568,978 | 147 | 643,350 | 167 | 744,150 |
| GS-3, \$3,760 to \$4,390..... | 128 | 492,571 | 125 | 502,196 | 128 | 526,476 |
| GS-2, \$3,500 to \$4,130..... | 32 | 114,554 | 29 | 105,200 | 29 | 108,000 |
| GS-1, \$3,185 to \$3,815..... | 6 | 21,296 | 6 | 22,855 | 6 | 24,200 |
| Ungraded positions at annual rates equivalent to less than \$12,210..... | 511 | | 521 | | 525 | |
| | 2,397,612 | | 2,550,295 | | 2,622,295 | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 315 | | 340 | | 381 | |
| | 2,044,350 | | 2,243,460 | | 2,556,414 | |
| Total permanent..... | 2,121 | 12,624,794 | 2,284 | 13,901,573 | 2,512 | 15,470,832 |
| Deduct lapses..... | 156 | 1,272,731 | 171 | 1,173,770 | 216 | 1,434,664 |
| Net permanent (average number, net salary)..... | 1,965 | 11,352,063 | 2,113 | 12,727,803 | 2,296 | 14,036,168 |
| Positions other than permanent..... | | 502,549 | | 361,605 | | 300,488 |
| Regular pay above 52-week base..... | | 47,600 | | | | |
| Overtime and holiday pay..... | | 310,751 | | 281,473 | | 710,597 |
| Nightwork differential..... | | 51,554 | | 59,107 | | 105,167 |
| Post differential and cost of living allowance..... | | 33,503 | | 33,600 | | 33,600 |
| Total personnel compensation..... | 12,298,020 | 13,463,588 | 15,186,020 | | | |
| Commissioned officers: | | | | | | |
| Director (rear admiral, upper half)..... | 1 | 16,200 | 1 | 16,200 | 1 | 16,200 |
| Deputy director (rear admiral, lower half)..... | 1 | 14,100 | 1 | 14,100 | 1 | 14,100 |
| Captain..... | 33 | 390,060 | 33 | 390,060 | 33 | 390,060 |
| Commander..... | 26 | 240,360 | 26 | 240,360 | 28 | 258,240 |
| Lieutenant commander..... | 24 | 181,440 | 24 | 181,440 | 22 | 166,320 |
| Lieutenant..... | 12 | 66,240 | 12 | 66,240 | 14 | 77,280 |
| Lieutenant (j.g.)..... | 18 | 78,600 | 18 | 78,600 | 21 | 91,560 |
| Ensign..... | 76 | 202,464 | 76 | 202,464 | 90 | 226,440 |
| Total permanent, commissioned officers..... | 191 | 1,189,464 | 191 | 1,189,464 | 210 | 1,240,200 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------------|-------------------|-------------------|-----------------|---------------|-----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 6 | \$79,850 | 6 | \$37,272 | 10 | \$78,062 |
| Net permanent, commissioned officers (average number, net salary)..... | 185 | 1,109,614 8,556 | 185 | 1,152,102 8,918 | 200 | 1,162,138 8,918 |
| Flight pay..... | | | | | | |
| Total personnel compensation, commissioned officers..... | | 1,118,170 | | 1,161,110 | | 1,171,056 |
| Total personnel compensation..... | 13,416,190 | 14,624,698 | 16,357,076 | | | |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations..... | | \$10,942,332 | | \$11,383,776 | | \$13,194,676 |
| Reimbursable obligations..... | | 2,473,858 | | 3,240,922 | | 3,162,400 |

MARITIME ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator..... | | | 1 | \$20,000 | 1 | \$20,000 |
| Chairman..... | 1 | \$20,500 | | | | |
| Member of board..... | 2 | 40,000 | | | | |
| GS-18, \$18,500: | | | | | | |
| Deputy administrator..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief of office..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Chief of office..... | 1 | 15,787 | | | | |
| Coast director..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Comptroller..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Deputy chief of office..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| General counsel..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,037 |
| Legal adviser..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel..... | 3 | 41,840 | 3 | 41,515 | 3 | 41,515 |
| Assistant to deputy administrator..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Chief of division..... | 17 | 252,574 | 19 | 283,206 | 19 | 283,276 |
| Chief of office..... | 6 | 91,481 | 5 | 76,443 | 5 | 76,443 |
| Coast director..... | 2 | 29,952 | 2 | 30,535 | 2 | 30,535 |
| Deputy chief of office..... | 4 | 59,114 | 1 | 15,309 | 1 | 15,309 |
| Deputy coast director..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Deputy comptroller..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Deputy general counsel..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| District comptroller..... | 2 | 29,412 | 2 | 28,455 | 2 | 28,455 |
| Hearing examiner..... | 6 | 86,342 | 1 | 13,749 | 1 | 13,749 |
| Information officer..... | 1 | 14,061 | | | | |
| Internal auditor..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Personnel officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Port development officer..... | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Regulations consultant..... | 1 | 15,038 | | | | |
| Secretary to board..... | 1 | 14,394 | | | | |
| Transportation specialist..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Area representative..... | 1 | 12,750 | 1 | 13,009 | 1 | 13,000 |
| Assistant chief of division..... | 21 | 273,850 | 14 | 182,850 | 14 | 182,850 |
| Assistant chief of office..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Assistant coast director..... | 2 | 24,980 | 2 | 24,980 | 2 | 24,980 |
| Assistant district comptroller..... | 2 | 25,480 | 2 | 25,480 | 2 | 25,480 |
| Assistant secretary to board..... | 1 | 12,750 | | | | |
| Assistant to administrator..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Attorney..... | 2 | 27,560 | 1 | 14,040 | 1 | 14,040 |
| Chief of branch..... | 18 | 233,000 | 18 | 234,260 | 18 | 234,260 |
| Chief of division..... | 6 | 76,970 | 3 | 39,010 | 3 | 39,010 |
| Civil engineer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| District comptroller..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| District personnel officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Executive assistant..... | 2 | 26,270 | 1 | 13,790 | 1 | 13,790 |
| Foreign representative..... | 5 | 64,250 | 5 | 65,020 | 5 | 65,020 |
| Government aid examiner..... | 2 | 25,500 | 2 | 25,960 | 2 | 25,960 |
| Information officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Internal auditor..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Investigator..... | 2 | 25,600 | | | | |
| Management analyst..... | 2 | 25,720 | 2 | 25,750 | 2 | 25,750 |
| Planning officer..... | 2 | 25,230 | 2 | 25,230 | 2 | 25,230 |
| Port development officer..... | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Property and supply officer..... | 2 | 25,500 | 2 | 25,750 | 2 | 25,750 |
| Regulations examiner..... | 2 | 25,230 | | | | |
| Security officer..... | | | 1 | 13,520 | 1 | 13,520 |
| GS-13, \$10,635 to \$11,935..... | 127 | 1,455,512 | 113 | 1,286,202 | 115 | 1,307,502 |
| GS-12, \$8,955 to \$10,255..... | 151 | 1,445,645 | 152 | 1,451,765 | 153 | 1,459,940 |
| GS-11, \$7,560 to \$8,860..... | 148 | | 163 | | 166 | |
| | 1,215,594 | | 1,339,846 | | 1,362,829 | |
| GS-10, \$6,995 to \$7,985..... | 26 | 205,302 | 30 | 232,716 | 33 | 255,595 |
| GS-9, \$6,435 to \$7,425..... | 93 | 661,387 | 89 | 629,658 | 89 | |

MARITIME ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-2, \$3,500 to \$4,130..... | 7 | \$25,709 | 6 | \$22,225 | 6 | \$22,225 |
| GS-1, \$3,185 to \$3,815..... | 2 | 7,030 | 2 | 7,134 | 2 | 7,134 |
| Grade established by act of Aug. 1, 1947, Public Law 80-313 (61 Stat. 715), as amended: | | | | | | |
| Chief of office..... | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 828 | 4,524,985 | 686 | 3,767,376 | 722 | 4,013,505 |
| Total permanent..... | 2,130 | 14,621,472 | 1,914 | 13,202,438 | 1,948 | 13,473,998 |
| Deduct lapses..... | 195.1 | 1,250,052 | 65 | 407,877 | 88 | 517,821 |
| Deduct portion of salaries shown above paid from other accounts..... | 152 | 1,094,988 | 169 | 1,224,600 | 162 | 1,166,600 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 1,769.9 | 12,188,513 | 1,667 | 11,481,560 | 1,685 | 11,701,176 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 6 | 69,863 | 6 | 70,199 | 6 | 70,199 |
| Local rates..... | 7 | 18,056 | 7 | 18,202 | 7 | 18,202 |
| Positions other than permanent: Part-time employment..... | | 6,207 | | 1,200 | | 1,200 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 46,989 | | 37,430 | | 35,350 |
| Overtime and holiday pay..... | | 60,051 | | 32,087 | | 31,472 |
| Nightwork differential..... | | 32,998 | | | | |
| Total personnel compensation..... | 12,422,677 | 11,640,678 | 11,857,599 | | | |

MARITIME TRAINING

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|------------------|---------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Dean..... | 1 | \$13,749 | 1 | \$13,749 | 1 | \$14,061 |
| Superintendent..... | 1 | 16,790 | 1 | 16,790 | 1 | 16,790 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant superintendent..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Cadet training officer..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| GS-13, \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,650 | 1 | 10,899 |
| GS-12, \$8,955 to \$10,255..... | 2 | 17,930 | 5 | 49,340 | 5 | 50,135 |
| GS-11, \$7,560 to \$8,860..... | 3 | 16,431 | 2 | 18,512 | 2 | 18,512 |
| GS-9, \$6,435 to \$7,425..... | 1 | 7,925 | 4 | 28,775 | 4 | 28,940 |
| GS-7, \$5,355 to \$6,345..... | 2 | 11,731 | 7 | 42,997 | 7 | 43,657 |
| GS-6, \$4,830 to \$5,820..... | 8 | 44,180 | 10 | 57,214 | 10 | 57,709 |
| GS-5, \$4,345 to \$5,335..... | 9 | 45,114 | 20 | 108,648 | 22 | 118,637 |
| GS-4, \$4,040 to \$4,670..... | 8 | 35,880 | 24 | 122,900 | 28 | 139,795 |
| GS-3, \$3,760 to \$4,390..... | 13 | 52,773 | 26 | 111,679 | 26 | 112,834 |
| GS-2, \$3,500 to \$4,130..... | 1 | 3,515 | 4 | 15,430 | 4 | 15,640 |
| Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service: | | | | | | |
| Rear admiral, \$9,603 to \$14,100: Superintendent..... | 1 | 14,100 | | | | |
| Captain, \$7,114 to \$11,820..... | 5 | 54,300 | | | | |
| Commander, \$5,691 to \$9,300..... | 10 | 85,920 | | | | |
| Lieutenant commander, \$4,802 to \$7,560..... | 28 | 204,540 | | | | |
| Lieutenant, \$3,912 to \$6,420..... | 43 | 260,972 | | | | |
| Lieutenant (jg), \$3,112 to \$5,400..... | 5 | 21,985 | | | | |
| Ensign, \$2,633 to \$4,680..... | 2 | 9,600 | | | | |
| Chief warrant officer, \$3,178 to \$5,280..... | 12 | 57,696 | | | | |
| Warrant officer, \$2,633 to \$4,680..... | 19 | 83,532 | | | | |
| Chief petty officer, \$2,477 to \$4,200..... | 33 | 128,640 | | | | |
| Petty officer, 1/c, \$2,110 to \$3,480..... | 25 | 85,500 | | | | |
| Petty officer, 2/c, \$1,743 to \$2,880..... | 7 | 20,160 | | | | |
| Petty officer, 3/c, \$1,468 to \$2,250..... | 5 | 12,108 | | | | |
| Seaman, \$1,192 to \$1,692..... | 7 | 13,619 | | | | |
| Grades established by the Secretary of Commerce: | | | | | | |
| Professor, \$10,600 to \$14,800..... | | | 13 | 164,950 | 13 | 169,500 |
| Associate professor, \$8,800 to \$12,400..... | | | 26 | 254,000 | 26 | 261,500 |
| Assistant professor, \$7,300 to \$10,300..... | | | 40 | 328,500 | 40 | 338,250 |
| Instructor (adjunct), \$6,300 to \$9,300..... | | | 11 | 74,900 | 11 | 77,100 |
| Instructor, \$6,300 to \$8,700..... | | | 4 | 27,000 | 7 | 46,700 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 21 | 111,843 | 71 | 413,340 | 72 | 421,994 |
| Total permanent..... | 274 | 1,449,893 | 272 | 1,885,124 | 252 | 1,968,653 |
| Deduct lapses..... | 13 | 62,213 | 10 | 241,324 | 10 | 47,653 |
| Net permanent (average number, net salary)..... | 261 | 1,387,680 | 262 | 1,643,800 | 272 | 1,921,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------|------------------|------------------|
| Positions other than permanent: Temporary employment..... | \$1,220 | | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 1,372 | | |
| Overtime and holiday pay..... | 1,673 | \$4,400 | \$5,600 |
| Nightwork differential..... | 1,861 | 5,400 | 9,300 |
| Payments to other agencies for reimbursable services..... | 55,146 | 42,000 | 55,000 |
| Total personnel compensation..... | 1,448,952 | 1,695,600 | 1,990,900 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | | |
|--|------------------|------------------|------------------|------------------|---------------|------------------|--------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | |
| Grades and ranges: | | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | | |
| Chief of office..... | | | 1 | \$17,056 | 1 | \$17,056 | |
| GS-15, \$13,730 to \$15,050: | | | | | | | |
| Assistant general counsel..... | 1 | \$14,706 | 1 | 15,038 | 1 | 15,038 | |
| Chief of division..... | 3 | 43,825 | 4 | 55,536 | 4 | 55,536 | |
| Deputy chief of office..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 | |
| Operations officer..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 | |
| GS-14, \$12,210 to \$13,510: | | | | | | | |
| Assistant chief of branch..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | |
| Assistant chief of division..... | 3 | 40,060 | 8 | 106,899 | 8 | 106,899 | |
| Chief of branch..... | 2 | 25,750 | 4 | 50,730 | 4 | 50,730 | |
| Construction representative..... | 10 | 131,080 | 14 | 180,790 | 14 | 180,790 | |
| Marine engineer..... | | | 1 | 12,230 | 1 | 12,230 | |
| Naval architect..... | 5 | 65,020 | 4 | 51,500 | 4 | 51,500 | |
| Nuclear engineer..... | 6 | 75,960 | 6 | 76,759 | 6 | 76,750 | |
| GS-13, \$10,635 to \$11,935..... | 28 | 311,024 | 57 | 632,786 | 57 | 632,786 | |
| GS-12, \$8,955 to \$10,255..... | 54 | 516,870 | 71 | 666,115 | 70 | 656,880 | |
| GS-11, \$7,560 to \$8,860..... | 41 | 329,457 | 44 | 343,616 | 44 | 343,616 | |
| GS-10, \$6,995 to \$7,985..... | 6 | 47,611 | 4 | 31,783 | 1 | 8,154 | |
| GS-9, \$6,435 to \$7,425..... | 21 | 144,663 | 17 | 112,686 | 17 | 112,986 | |
| GS-8, \$5,885 to \$6,875..... | 3 | 18,657 | 2 | 12,771 | 2 | 12,771 | |
| GS-7, \$5,355 to \$6,345..... | 11 | 68,683 | 12 | 74,038 | 12 | 74,038 | |
| GS-6, \$4,830 to \$5,820..... | 8 | 43,371 | 12 | 61,357 | 11 | 58,367 | |
| GS-5, \$4,345 to \$5,335..... | 22 | 112,425 | 29 | 144,186 | 29 | 144,186 | |
| GS-4, \$4,040 to \$4,670..... | 31 | 133,640 | 35 | 152,714 | 32 | 138,050 | |
| GS-3, \$3,760 to \$4,390..... | 52 | 206,307 | 38 | 155,300 | 19 | 74,299 | |
| GS-2, \$3,500 to \$4,130..... | 5 | 17,887 | 2 | 7,342 | 2 | 7,342 | |
| Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U.S.C. 1126), and regulations issued pursuant thereto—U.S. Maritime Service: | | | | | | | |
| Lieutenant commander, \$4,802 to \$7,560..... | 1 | 7,320 | | | | | |
| Lieutenant, \$3,912 to \$6,420..... | 1 | 6,300 | | | | | |
| Grades established by the Secretary of Commerce: | | | | | | | |
| Professor, \$10,600 to \$14,800..... | | | | 1 | 10,950 | 1 | 11,300 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 445 | 2,335,887 | 411 | 2,402,365 | 247 | 1,429,307 | |
| Total permanent..... | 762 | 4,740,120 | 781 | 5,421,455 | 590 | 4,314,228 | |
| Deduct lapses..... | 140 | 685,050 | 140 | 830,016 | 71 | 561,488 | |
| Add portion of salaries carried in other position schedules paid from this account..... | 144 | 1,037,214 | 162 | 1,166,600 | 162 | 1,166,600 | |
| Net permanent (average number, net salary): | | | | | | | |
| United States and possessions..... | 765 | 5,085,960 | 802 | 5,751,604 | 680 | 4,912,905 | |
| Foreign countries: | | | | | | | |
| Local rates..... | 1 | 6,324 | 1 | 6,435 | 1 | 6,435 | |
| Other personnel compensation: | | | | | | | |
| Regular pay above 52-week base..... | | 19,531 | | | | | |
| Overtime and holiday pay..... | | 38,526 | | 31,775 | | 29,000 | |
| Nightwork differential..... | | 4,449 | | 2,374 | | | |
| Total personnel compensation..... | 5,154,790 | 5,792,158 | 4,948,340 | | | | |

PATENT OFFICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-18, Rate of \$18,500: | | | | | | |
| First assistant commissioner..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner..... | 2 | 35,152 | 2 | 35,152 | 2 | 35,152 |
| Director of patent examining operation..... | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| Solicitor..... | | | 1 | 16,806 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,205: | | | | | | |
| Director of research and development..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Solicitor..... | 1 | 16,307 | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Deputy solicitor..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of administration..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Director of administrative division | | | 3 | \$41,247 | 3 | \$41,247 |
| Director of trademark examining operation | 1 | \$14,706 | 1 | 15,038 | 1 | 15,038 |
| Examiner of patent interferences | 7 | 100,758 | 7 | 101,694 | 8 | 116,379 |
| Examiner of trademark appeals | 5 | 69,681 | 5 | 70,992 | 5 | 71,325 |
| Operations analyst | | | | | 1 | 13,749 |
| Patent attorney | 5 | 69,993 | 5 | 71,325 | 7 | 99,135 |
| Patent classifier | 5 | 69,681 | 5 | 70,305 | 5 | 71,241 |
| Patent examiner | 68 | 950,532 | 70 | 986,958 | 73 | 1,037,565 |
| Planning officer | | | | | 1 | 13,749 |
| Research specialist | 2 | 29,370 | 2 | 29,370 | 2 | 29,703 |
| Supervisory patent examiner | 3 | 43,431 | 3 | 42,849 | 4 | 57,534 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Design patent examiner | | | 2 | 24,460 | 2 | 24,490 |
| Director of administrative division | 4 | 52,810 | 1 | 13,790 | 1 | 13,790 |
| Director of information services | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Examiner of patent interferences | 3 | 37,460 | 3 | 37,460 | 2 | 25,480 |
| Examiner of trademark appeals | | | | | 1 | 12,230 |
| Librarian | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Operations analyst | | | | | 3 | 36,690 |
| Patent attorney | 2 | 24,460 | 2 | 24,960 | 2 | 24,960 |
| Patent classifier | 10 | 122,300 | 10 | 123,550 | 10 | 124,800 |
| Patent examiner | 85 | | 140 | | 224 | |
| | | 1,041,590 | | 1,720,200 | | 2,756,270 |
| Planning officer | | | | | 3 | 36,690 |
| Research specialist | 4 | 50,210 | 5 | 65,020 | 5 | 65,020 |
| Supervisory trademark examiner | 2 | 24,980 | 3 | 37,210 | 3 | 37,710 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Examiner of patent appeals | 238 | | 276 | | 373 | |
| | | 2,621,420 | | 3,031,468 | | 4,039,252 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Examiner of patent appeals | 286 | | 340 | | 151 | |
| | | 2,725,140 | | 3,082,180 | | 1,376,005 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Examiner of patent appeals | 329 | | 120 | | 210 | |
| | | 2,699,169 | | 926,100 | | 1,607,140 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Examiner of patent appeals | 1 | 7,987 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Examiner of patent appeals | 146 | | 189 | | 246 | |
| | | 987,805 | | 1,265,686 | | 1,644,652 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Examiner of patent appeals | 10 | 67,517 | 10 | 69,014 | 10 | 69,131 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Examiner of patent appeals | 225 | | 276 | | 194 | |
| | | 1,406,800 | | 1,739,279 | | 1,225,017 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Examiner of patent appeals | 106 | 599,062 | 110 | 627,767 | 117 | 666,806 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Examiner of patent appeals | 164 | 833,266 | 162 | 822,023 | 163 | 810,735 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Examiner of patent appeals | 205 | 914,576 | 222 | 996,272 | 236 | |
| | | 237,986,570 | | 245,024,406 | | 1,056,332 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Examiner of patent appeals | 153 | 578,002 | 148 | 574,716 | 148 | 575,860 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Examiner of patent appeals | 50 | 172,110 | 50 | 173,566 | 49 | 170,363 |
| Ungraded positions at annual rates of \$12,210 or above: | | | | | | |
| Examiner of patent appeals | 25 | 423,210 | 25 | 422,750 | 27 | 454,324 |
| Supervisory patent examiner | 4 | 64,000 | 4 | 64,000 | 4 | 64,000 |
| Supervisory classification examiner | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | | | | | | |
| Examiner of patent appeals | 43 | 206,702 | 43 | 206,452 | 43 | 206,452 |
| Total permanent | 2,440 | | 2,500 | | 2,600 | |
| | | 18,188,234 | | 18,704,381 | | 19,942,649 |
| Deduct lapses | 139 | | 100 | | 100 | |
| | | 1,133,279 | | 575,981 | | 586,249 |
| Net permanent (average number, net salary) | 2,301 | | 2,400 | | 2,500 | |
| | | 17,054,955 | | 18,128,400 | | 19,356,400 |
| Positions other than permanent: Intermittent employment | | 8,900 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 65,596 | | | | |
| Overtime and holiday pay | | 356,874 | | 431,100 | | 431,100 |
| Nightwork differential | | 508 | | 500 | | 500 |
| Total personnel compensation | | 17,486,833 | | 18,560,000 | | 19,788,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and Expenses" | | \$17,477,933 | | \$18,560,000 | | \$19,788,000 |
| "Advances and Reimbursements" | | 8,900 | | | | |

BUREAU OF PUBLIC ROADS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Federal highway administrator | 1 | \$20,010 | 1 | \$20,010 | 1 | \$20,010 |
| Deputy Federal highway administrator | | | 1 | 19,011 | 1 | 19,011 |
| Commissioner of Public Roads | 1 | 17,514 | | | | |
| GS-18. \$18,500: | | | | | | |
| Assistant Federal highway administrator and chief engineer | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director of engineering | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Director of operations | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| Director of administration | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17. \$16,530 to \$17,570—Continued | | | | | | |
| Director of research | 1 | \$17,576 | 1 | \$17,576 | 1 | \$17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant to the administrator | 2 | 31,054 | 2 | 31,554 | 2 | 31,554 |
| Deputy director | 4 | 63,668 | 4 | 63,668 | 4 | 64,418 |
| General counsel | 1 | 15,257 | 1 | 15,257 | 1 | 15,517 |
| Regional engineer | 10 | 160,720 | 10 | 161,240 | 10 | 162,010 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Office director | | | | | 2 | 27,498 |
| Deputy Office director | | | | | 2 | 27,498 |
| Assistant to director | 2 | 29,410 | 2 | 29,410 | 2 | 29,735 |
| Assistant to administrator | 2 | 30,060 | 2 | 30,060 | 2 | 30,060 |
| Deputy general counsel | 1 | 15,030 | 1 | 15,030 | 1 | 15,335 |
| Chief of division | 29 | 420,614 | 30 | 437,802 | 31 | 454,276 |
| Program evaluation officer | 5 | 70,600 | 6 | 84,655 | 6 | 85,955 |
| Regional engineer | 2 | 28,774 | 2 | 29,086 | 2 | 29,743 |
| Division engineer | 11 | 160,033 | 11 | 160,724 | 11 | 162,011 |
| Assistant regional engineer | 10 | 144,775 | 10 | 146,400 | 10 | 147,050 |
| Highway engineer | 2 | 28,435 | 1 | 14,380 | 1 | 14,705 |
| Accountant | 1 | 14,055 | 1 | 14,055 | 1 | 14,390 |
| Economist | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Transportation education specialist | 1 | 13,730 | 1 | 13,730 | 1 | 13,730 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division | 1 | 14,440 | 1 | 12,730 | 1 | 12,990 |
| Chief of branch | 46 | 587,140 | 47 | 602,470 | 47 | 606,630 |
| Division engineer | 41 | 543,020 | 41 | 543,820 | 41 | 546,150 |
| Assistant division engineer | 6 | 76,120 | 6 | 77,160 | 6 | 77,420 |
| Bridge engineer | 16 | 211,906 | 16 | 212,260 | 17 | 225,250 |
| Assistant division chief | 3 | 38,710 | 5 | 63,920 | 5 | 64,710 |
| Assistant to director | 1 | 13,250 | 1 | 13,510 | 1 | 13,510 |
| Assistant to Deputy Federal Highway Administrator | 1 | 12,470 | 1 | 12,470 | 1 | 12,730 |
| Area engineer | | | | | 2 | 24,460 |
| Right-of-way engineer | 8 | 105,490 | 9 | 117,690 | 9 | 118,210 |
| Planning and research engineer | 14 | 182,659 | 14 | 182,742 | 14 | 183,752 |
| Chemist | | | | | 1 | 12,210 |
| Design engineer | 6 | 77,160 | 6 | 77,680 | 6 | 78,200 |
| Geologist | | | | | 1 | 12,210 |
| Construction and maintenance engineer | 8 | 104,720 | 8 | 104,980 | 8 | 105,500 |
| Atomic radiation specialist | | | | | 1 | 12,210 |
| Highway engineer | 15 | 193,820 | 17 | 218,760 | 17 | 219,540 |
| Safety engineer | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| Executive officer | 9 | 114,570 | 9 | 115,090 | 9 | 116,390 |
| Auditor | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| Program evaluation officer | 3 | 36,630 | 3 | 36,630 | 3 | 37,410 |
| Accountant | 3 | 37,670 | 3 | 38,190 | 3 | 38,450 |
| Transportation economist | 1 | 12,990 | 1 | 13,250 | 2 | 25,480 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Examiner of patent appeals | 401 | | 479 | | 501 | |
| | | 5,234,183 | | 5,434,737 | | 5,709,966 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Examiner of patent appeals | 507 | | 622 | | 659 | |
| | | 5,459,240 | | 5,988,640 | | 6,383,845 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Examiner of patent appeals | 612 | | 620 | | 743 | |
| | | 4,896,386 | | 4,975,537 | | 5,973,007 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Examiner of patent appeals | 1 | 7,820 | 1 | 7,820 | 1 | 7,985 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Examiner of patent appeals | 498 | | 479 | | 546 | |
| | | 3,356,960 | | 3,252,878 | | 3,741,295 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Examiner of patent appeals | 17 | 108,976 | 18 | 116,316 | 19 | 124,511 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Examiner of patent appeals | 459 | | 477 | | 494 | |
| | | 2,744,373 | | 2,844,339 | | 2,983,202 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Examiner of patent appeals | 247 | | 245 | | 244 | |
| | | 1,308,648 | | 1,314,800 | | 1,335,050 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Examiner of patent appeals | 523 | | 528 | | 554 | |
| | | 2,549,413 | | 2,601,916 | | 2,773,147 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Examiner of patent appeals | 507 | | 521 | | 556 | |
| | | 2,200,151 | | 2,275,983 | | 2,452,374 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Examiner of patent appeals | 329 | | 377 | | 394 | |
| | | 1,305,605 | | 1,499,195 | | 1,587,831 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Examiner of patent appeals | 34 | 129,920 | 41 | 154,779 | 42 | 160,369 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| Examiner of patent appeals | 2 | 7,105 | 2 | 7,210 | 2 | 7,420 |
| Foreign Service staff grades: | | | | | | |
| Class 2. \$15,255 | | | | | | |

BUREAU OF PUBLIC ROADS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Federal-aid highways (trust fund)": | | | |
| Direct..... | \$26,677 | \$28,330 | \$28,730 |
| Reimbursable..... | | 1,770,584 | 1,817,012 |
| "Limitation on general administrative expenses"..... | 24,144,597 | 25,227,000 | 27,584,900 |
| "Forest highways": | | | |
| Direct..... | 2,644,049 | 2,660,148 | 2,700,125 |
| Reimbursable..... | 692,317 | 724,152 | 728,975 |
| "Public lands highways"..... | 36,759 | 37,300 | 37,800 |
| "Inter-American Highway": | | | |
| Direct..... | 402,351 | 466,655 | 535,245 |
| Reimbursable..... | 30,855 | | |
| "Improvement of the Pentagon Road Network"..... | | | 238,100 |
| Bureau of Public Roads miscellaneous accounts: | | | |
| Direct..... | 175,414 | 145,900 | 113,100 |
| Reimbursable..... | 2,402 | | |
| "Other Bureau of Public Roads trust funds": | | | |
| "Forest roads and trails," Forest Service, Department of Agriculture..... | 190,062 | 192,264 | 194,996 |
| "Military construction," Air Force..... | 155,863 | 158,891 | 160,991 |
| "Military construction," Army..... | 22,080 | 25,452 | 25,852 |
| "Military construction," Navy..... | 15,228 | 18,082 | 18,282 |
| "Construction," National Park Service, Department of the Interior..... | 2,099,975 | 2,168,795 | 2,200,795 |
| "Road construction and maintenance (liquidation of contract authorization)" Bureau of Indian Affairs, Department of the Interior..... | 11,536 | 11,786 | 11,956 |
| "Construction," Bureau of Land Management, Department of the Interior..... | | 20,500 | |
| "Oregon and California Grant Lands," Bureau of Land Management, Department of the Interior..... | 750,188 | 764,770 | 771,370 |
| "Expenses, Public Land Administration Act," Bureau of Land Management, Department of the Interior..... | | 100,522 | 101,335 |
| "Management of Lands and Resources," Bureau of Land Management, Department of the Interior..... | 2,350 | | |
| "Contributed funds," Bureau of Land Management, Department of the Interior..... | 183,628 | 183,825 | 186,325 |
| "Rama Road, Nicaragua," Department of State..... | 38,773 | 59,000 | 59,000 |
| "Salaries and expenses," National Science Foundation..... | 67,738 | 67,824 | |
| "Construction, Washington National Airport," Federal Aviation Agency..... | 801 | 121,000 | 137,000 |
| "Expenses, Public Land Administration Act," Bureau of Land Management, Forest Service..... | | 90,282 | 70,220 |

NATIONAL BUREAU OF STANDARDS

WORKING CAPITAL FUND

| | 1961 actual | 1962 estimate | 1963 estimate |
|---------------------------------------|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-18, Rate of \$18,500: | | | |
| Director..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| GS-16, \$15,255 to \$16,295: | | | |
| Associate director..... | 1 15,517 | 1 15,517 | 1 15,787 |
| GS-15, \$13,730 to \$15,030: | | | |
| Administrative officer..... | 2 28,458 | 2 28,767 | 2 29,100 |
| Aeronautical engineer..... | 2 28,787 | 2 29,099 | 2 29,099 |
| Assistant to the director..... | 1 13,749 | | |
| Chemist..... | 18 264,532 | 19 277,033 | 21 303,283 |
| Electronic engineer..... | 10 145,516 | 11 159,598 | 11 159,910 |
| Financial management officer..... | 1 13,749 | 1 14,061 | 1 14,061 |
| General engineer..... | 3 44,284 | 3 44,596 | 3 44,596 |
| Materials engineer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Mathematician..... | 6 87,006 | 7 101,067 | 7 101,379 |
| Mechanical engineer..... | 1 14,061 | 1 14,061 | 1 14,394 |
| Metallurgist..... | 4 67,221 | 4 57,654 | 4 57,866 |
| Operations research analyst..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Personnel officer..... | | 1 13,749 | 1 14,061 |
| Physical science administrator..... | 5 74,546 | 5 74,546 | 6 88,295 |
| Physicist..... | 54 794,539 | 56 819,543 | 60 871,636 |
| Statistician..... | 3 44,137 | 3 44,137 | 3 44,470 |
| Weights and measures coordinator..... | 2 28,143 | 2 28,455 | 2 28,767 |
| GS-14, \$12,210 to \$13,510: | | | |
| Accountant..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Administrative officer..... | 3 39,270 | 3 39,540 | 3 39,810 |
| Assistant to the director..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Attorney adviser..... | 1 13,270 | 1 13,270 | 1 13,520 |
| Budget officer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Ceramic engineer..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Chemist..... | 27 349,810 | 29 372,460 | 31 395,110 |
| Electrical engineer..... | 1 12,480 | 1 12,750 | 1 12,750 |

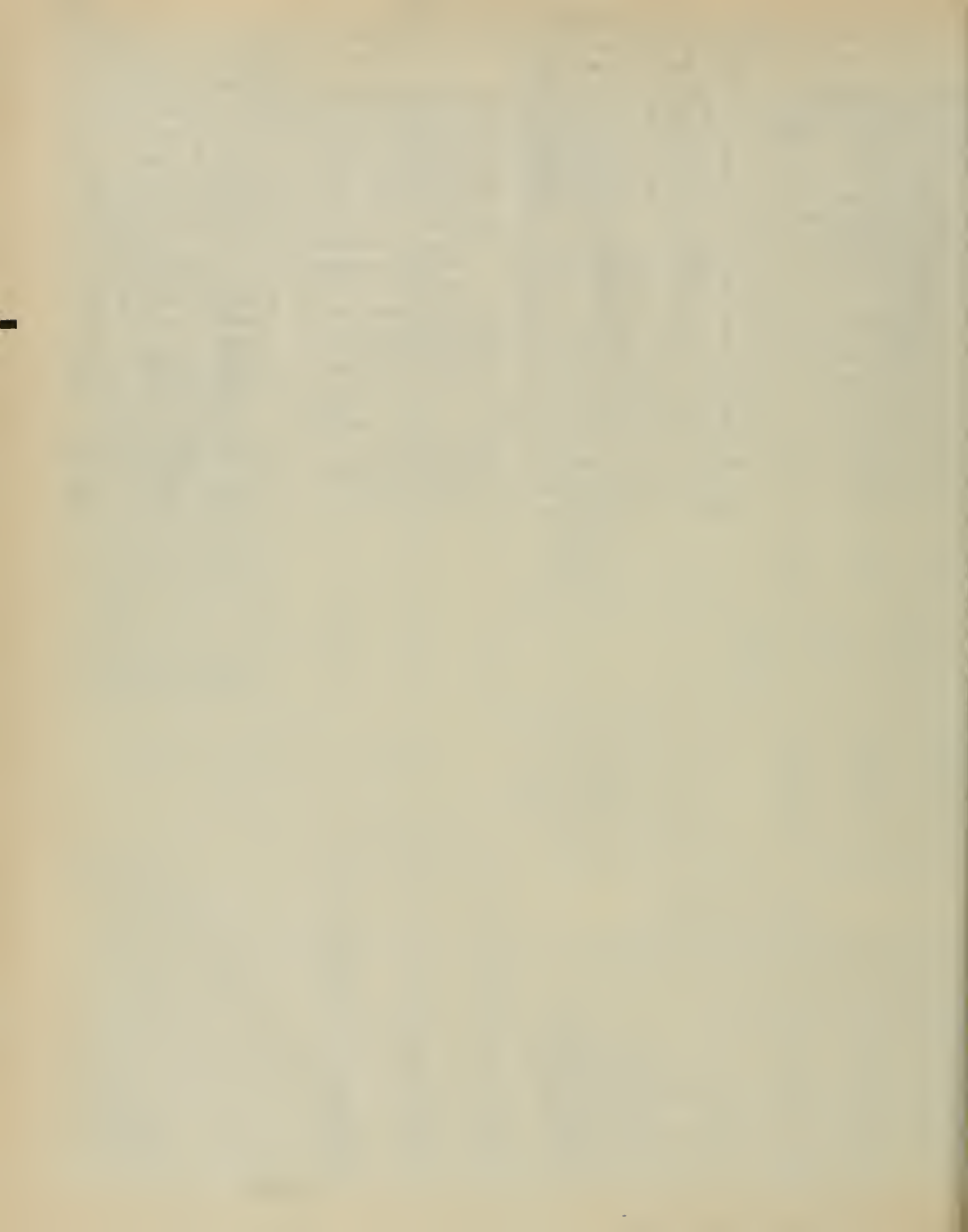
| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | |
| Electronic engineer..... | 23 \$292,320 | 24 \$303,760 | 26 \$327,430 |
| General engineer..... | 3 40,560 | 4 52,790 | 4 53,060 |
| Materials engineer..... | 1 13,520 | 2 25,750 | 2 25,750 |
| Mathematician..... | 8 104,790 | 8 105,060 | 9 117,290 |
| Mechanical engineer..... | 6 77,750 | 6 78,290 | 6 79,520 |
| Medical officer..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Metallurgist..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Patent adviser..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Personnel officer..... | 1 13,520 | | |
| Physical science administrator..... | 5 67,600 | 5 67,600 | 5 67,600 |
| Physicist..... | 83 | 86 | 91 |
| Publications officer..... | 1,069,420 | 1,102,200 | 1,159,440 |
| Statistician..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Supply officer..... | 3 39,520 | 3 39,790 | 3 39,790 |
| Technologist..... | 1 13,270 | 1 13,270 | 1 13,520 |
| Technologist..... | 2 27,310 | 2 27,310 | 2 27,310 |
| GS-13, \$10,635 to \$11,935..... | 321 | 334 | 354 |
| GS-12, \$8,955 to \$10,255..... | 3,629,637 | 3,753,879 | 3,952,162 |
| GS-11, \$7,560 to \$8,860..... | 406 | 423 | 454 |
| GS-10, \$6,995 to \$7,985..... | 3,967,286 | 4,100,051 | 4,356,746 |
| GS-9, \$6,435 to \$7,425..... | 413 | 430 | 457 |
| GS-8, \$5,885 to \$6,875..... | 3,414,366 | 3,523,713 | 3,708,770 |
| GS-7, \$5,355 to \$6,345..... | 19 143,563 | 19 144,061 | 20 151,669 |
| GS-6, \$4,830 to \$5,820..... | 494 | 514 | 546 |
| GS-5, \$4,315 to \$5,335..... | 3,431,672 | 3,553,776 | 3,753,256 |
| GS-4, \$4,040 to \$4,670..... | 62 395,571 | 62 395,891 | 66 419,755 |
| GS-3, \$3,760 to \$4,390..... | 465 | 486 | 513 |
| GS-2, \$3,500 to \$4,130..... | 2,855,407 | 2,961,361 | 3,099,511 |
| GS-1, \$3,185 to \$3,815..... | 139 749,714 | 146 783,442 | 155 829,200 |
| Positions established by 72 Stat. 213: | 374 | 392 | 416 |
| Rate of \$15,000: | 1,868,806 | 1,943,160 | 2,062,096 |
| Deputy director..... | 286 | 300 | 318 |
| Associate director..... | 1,243,445 | 1,301,789 | 1,385,093 |
| Rate of \$10,500: | 227 | 239 | 254 |
| Research scientist..... | 905,437 | 952,801 | 1,018,636 |
| Rate of \$16,000: | 83 303,289 | 87 318,805 | 92 337,836 |
| Physical science administrator..... | 1 3,827 | 1 3,827 | 1 3,827 |
| Physicist..... | 1 18,013 | 1 18,013 | 1 18,013 |
| Research scientist..... | 4 70,056 | 4 70,056 | 4 70,056 |
| Senior scientist..... | 1 16,515 | 1 16,515 | 1 16,515 |
| Senior scientist..... | 3 48,048 | 3 48,048 | 3 48,048 |
| Senior scientist..... | 4 64,064 | 4 64,064 | 4 64,064 |
| Senior scientist..... | 1 16,016 | 1 16,016 | 1 16,016 |
| Senior scientist..... | 1 16,016 | 1 16,016 | 1 16,016 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 540 | 558 | 592 |
| Total permanent..... | 4,137 | 4,310 | 4,575 |
| Deduct lapses..... | 30,220,012 | 31,374,473 | 33,140,045 |
| Net permanent (average number, net salary)..... | 936.1 | 865 | 862 |
| Temporarily absent..... | 6,176,500 | 5,151,473 | 4,598,045 |
| Net permanent (average number, net salary)..... | 3200.9 | 3,445 | 3,713 |
| Positions other than permanent: | 24,043,512 | 26,223,000 | 28,542,000 |
| Temporary employment: | | | |
| United States and possessions..... | 298,793 | 314,000 | 331,000 |
| Foreign countries at U.S. rates..... | 110,175 | 112,000 | 112,000 |
| Part-time employment..... | 341,537 | 357,000 | 368,000 |
| Intermittent employment..... | 224,596 | 236,000 | 247,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 96,225 | | |
| Overtime and holiday pay..... | 404,456 | 415,000 | 455,000 |
| Nightwork differential..... | 32,461 | 35,000 | 38,000 |
| Additional pay for service abroad..... | 26,894 | 27,000 | 27,000 |
| Add excess of leave earned over leave taken..... | 69,952 | | |
| Total personnel compensation..... | 25,638,601 | 27,719,000 | 30,120,000 |

WEATHER BUREAU

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WEATHER BUREAU

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-18, \$18,500: | | | |
| Chief of bureau..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| GS-17, \$16,530 to \$17,570: | | | |
| Program director..... | 1 16,536 | 1 16,806 | 1 16,806 |
| GS-16, \$15,255 to \$16,295: | | | |
| Assistant chief for administration..... | 1 15,517 | 1 15,787 | 1 15,787 |
| Assistant chief for technical services..... | 1 15,267 | 1 15,517 | 1 15,517 |
| Program director..... | 2 31,304 | 2 31,574 | 2 31,844 |
| GS-15, \$13,730 to \$15,030: | | | |
| Aero-space technologist..... | | 1 13,749 | 4 54,996 |
| Assistant to chief for forecasting services..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Assistant program director..... | 2 28,455 | 2 28,767 | 2 29,079 |
| Chief climatologist..... | 1 14,706 | 1 14,706 | 1 15,038 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | | | | | | | |
| Chief district meteorologist | 3 | \$42,849 | 3 | \$43,161 | 3 | \$43,473 | | | | | | |
| Chief hydrologist | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 | | | | | | |
| Chief, international meteorological plans | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 | | | | | | |
| Chief scientist | 2 | 27,810 | 2 | 28,122 | 2 | 28,434 | | | | | | |
| Chief of division | 7 | 100,091 | 7 | 101,402 | 7 | 102,068 | | | | | | |
| Chief of section | 8 | 112,530 | 8 | 113,175 | 8 | 114,152 | | | | | | |
| Management analysis officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 | | | | | | |
| Meteorologist | | | 8 | 109,992 | 10 | 137,490 | | | | | | |
| Meteorologist in charge | 2 | 27,498 | 2 | 28,122 | 2 | 28,122 | | | | | | |
| Program director | 6 | 86,009 | 6 | 86,675 | 6 | 87,319 | | | | | | |
| Regional administrative officer | 5 | 70,659 | 5 | 71,616 | 5 | 72,260 | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | | | | | | | |
| Aero-space technologist | | | 1 | 12,230 | 8 | 97,840 | | | | | | |
| Assistant program director | 7 | 87,900 | 7 | 88,940 | 7 | 88,940 | | | | | | |
| Assistant chief of division | 6 | 75,960 | 6 | 76,730 | 6 | 77,042 | | | | | | |
| Chief of section | 32 | 397,440 | 32 | 401,600 | 32 | 405,760 | | | | | | |
| Climatologist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | | | | | | |
| Electronic engineer | 3 | 36,690 | 3 | 36,960 | 3 | 37,210 | | | | | | |
| Editor | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 | | | | | | |
| Hydrologist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | | | | | | |
| Meteorologist | 38 | 468,280 | 45 | 558,780 | 48 | 600,130 | | | | | | |
| Meteorologist in charge | 14 | 177,110 | 14 | 178,900 | 14 | 180,690 | | | | | | |
| Physicist | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | | | | | | |
| Program director | 1 | 12,480 | 4 | 49,170 | 4 | 49,440 | | | | | | |
| GS-13. \$10,635 to \$11,935: | 296 | | 320 | | 330 | | | | | | | |
| | | 3,248,583 | | 3,529,663 | | 3,663,723 | | | | | | |
| GS-12. \$8,955 to \$10,255: | 589 | | 678 | | 705 | | | | | | | |
| | | 5,524,455 | | 6,373,300 | | 6,674,115 | | | | | | |
| GS-11. \$7,560 to \$8,860: | 643 | | 730 | | 762 | | | | | | | |
| | | 5,230,043 | | 5,943,840 | | 6,249,812 | | | | | | |
| GS-10. \$6,995 to \$7,985: | 33 | 248,746 | 51 | 376,741 | 52 | 386,556 | | | | | | |
| GS-9. \$6,435 to \$7,425: | 1,676 | | 1,797 | | 1,908 | | | | | | | |
| | | 11,541,578 | | 12,413,526 | | 13,272,664 | | | | | | |
| GS-8. \$5,885 to \$6,875: | 166 | | 174 | | 185 | | | | | | | |
| | | 1,048,855 | | 1,105,018 | | 1,179,334 | | | | | | |
| GS-7. \$5,355 to \$6,345: | 1,023 | | 1,112 | | 1,150 | | | | | | | |
| | | 5,940,280 | | 6,473,624 | | 6,745,576 | | | | | | |
| GS-6. \$4,830 to \$5,820: | 297 | | 305 | | 317 | | | | | | | |
| | | 1,564,591 | | 1,619,859 | | 1,695,984 | | | | | | |
| GS-5. \$4,345 to \$5,335: | 668 | | 689 | | 704 | | | | | | | |
| | | 3,210,116 | | 3,331,763 | | 3,436,241 | | | | | | |
| Grades and ranges—Continued | | | | | | | | | | | | |
| GS-4. \$4,040 to \$4,670 | 351 | | 387 | | 490 | | | | | | | |
| | | \$1,519,232 | | \$1,675,853 | | \$2,107,166 | | | | | | |
| GS-3. \$3,760 to \$4,390 | 244 | | 246 | | 252 | | | | | | | |
| | | 970,109 | | 986,144 | | 1,017,974 | | | | | | |
| GS-2. \$3,500 to \$4,130 | 29 | 104,847 | 29 | 105,897 | 29 | 106,947 | | | | | | |
| Grades established by act of August 1, 1947 (72 Stat. 213) | 2 | 33,500 | 9 | 151,000 | 10 | 168,000 | | | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12.210 | 178 | 783,331 | 178 | 783,331 | 178 | 783,331 | | | | | | |
| Total permanent | 6,346 | 42,937,804 | 6,876 | 47,117,132 | 7,258 | 49,942,824 | | | | | | |
| Deduct lapses | 553 | 3,767,101 | 601 | 3,876,264 | 584 | 3,816,155 | | | | | | |
| Net permanent (average number, net salary): | | | | | | | | | | | | |
| United States and possessions | 5,658 | 38,458,678 | 6,140 | 42,520,958 | 6,539 | 45,399,394 | | | | | | |
| Foreign countries: | | | | | | | | | | | | |
| U.S. rates | 85 | 656,525 | 85 | 664,410 | 85 | 671,775 | | | | | | |
| Local rates | 50 | 55,500 | 50 | 55,500 | 50 | 55,500 | | | | | | |
| Positions other than permanent: Part-time employment | | 416,213 | | 368,146 | | 368,163 | | | | | | |
| Other personnel compensation: | | | | | | | | | | | | |
| Regular pay above 52-week base | | 148,120 | | | | | | | | | | |
| Overtime and holiday pay | | 1,879,332 | | 1,993,843 | | 2,049,943 | | | | | | |
| Nightwork differential | | 741,561 | | 803,382 | | 814,582 | | | | | | |
| Additional pay for service abroad | | 292,236 | | 295,345 | | 297,945 | | | | | | |
| Total personnel compensation | | 42,648,165 | | 46,701,584 | | 49,657,302 | | | | | | |
| Salaries and wages are distributed as follows: | | | | | | | | | | | | |
| Salaries and expenses | | \$34,691,458 | | \$36,754,200 | | \$39,127,840 | | | | | | |
| Research and development | | 2,834,006 | | 3,333,266 | | 3,496,267 | | | | | | |
| Meteorological satellite operations | | | | 292,000 | | 588,000 | | | | | | |
| Establishment of meteorological facilities | | 177,921 | | 325,900 | | 389,000 | | | | | | |
| Advances and reimbursements | | 4,919,006 | | 5,967,218 | | 6,027,195 | | | | | | |
| Special statistical work | | 25,774 | | 29,000 | | 29,000 | | | | | | |



DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates in excess of \$18,500: | | | | | | |
| Secretary of the Army..... | 1 | \$22,000 | 1 | \$22,000 | 1 | \$22,000 |
| Under secretary of the Army..... | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| Assistant secretary of the Army..... | 3 | 60,000 | 3 | 60,000 | 3 | 60,000 |
| General counsel..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-18, \$18,500: | | | | | | |
| Deputy under secretary of the Army (international affairs)..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy under secretary of the Army (manpower)..... | | | 1 | 18,512 | 1 | 18,512 |
| Deputy assistant secretary of the Army (FM)..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy assistant secretary of the Army (I&L) logistics..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy assistant secretary of the Army (I&L) installations..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Administrative assistant to the secretary of the Army..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy comptroller of the Army..... | | | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant to the assistant secretary of the Army (I&L)..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Chief, office of civil functions..... | | | 1 | 16,806 | 1 | 16,806 |
| Chief, office of budget and funding..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Chief, office of fiscal policy..... | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| Deputy director of Army budget..... | | | 1 | 16,806 | 1 | 16,806 |
| Deputy comptroller of the Army..... | 1 | 17,576 | | | | |
| Deputy general counsel..... | 1 | 17,056 | | | 1 | 17,326 |
| Deputy director of financial operations..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| Director, office of analysis and review..... | 1 | 17,576 | 1 | 16,536 | 1 | 16,536 |
| Director of supply and services programs..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Director of industrial programs..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Director of civilian personnel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| General engineer..... | 1 | 17,576 | | | | |
| Principal consultant to chief signal officer..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| Special assistant for personnel..... | 2 | 33,342 | 2 | 33,612 | 2 | 33,862 |
| Supervisory civil engineer..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Administrative officer..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Assistant to the assistant secretary of the Army for procurement..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Assistant chief for planning..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Assistant comptroller..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Assistant deputy chief of staff for personnel..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Assistant director, compensation programs..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Assistant general counsel..... | 5 | 78,125 | 5 | 79,435 | 5 | 79,435 |
| Attorney..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Chief, civilian personnel and manpower division..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Chief, military construction..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Chief, real property division..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Cryptologic research adviser..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Deputy administrative assistant to secretary of the Army..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Deputy chief, U.S. Army audit agency..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Deputy director, Army budget..... | 1 | 16,307 | | | | |
| Deputy director, office of analysis and review..... | 3 | 47,361 | 3 | 47,861 | 3 | 47,861 |
| Deputy director of civilian personnel..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Director of safety..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Electronic engineer..... | 1 | 15,787 | 2 | 31,304 | 2 | 31,554 |
| Fiscal and financial economist..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Industrial specialist..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Program officer..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Signal supply director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,787 |
| Small business adviser..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Special assistant to the assistant secretary of the Army..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Special assistant for civil functions..... | 1 | 16,307 | | | | |
| Special assistant for reserve forces..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Special assistant for R D T & E..... | | | 1 | 15,267 | 1 | 15,517 |
| Special assistant to the chief signal officer..... | 1 | 15,517 | 1 | 15,517 | 1 | 16,787 |
| Special assistant for operations research..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Special assistant to chief of ordnance..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Special assistant for plans..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Special assistant to director of foreign intelligence..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Special assistant to chief of industrial division..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Supervisory accountant..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Supervisory general attorney..... | 4 | 62,608 | 4 | 62,878 | 4 | 63,398 |
| Supervisory general engineer..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Supervisory general transportation officer..... | 1 | 15,517 | 1 | 15,787 | | |
| Technical adviser for material..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Accountant..... | 10 | \$142,275 | 10 | \$143,940 | 10 | \$145,500 |
| Administrative assistant..... | 14 | 201,807 | 16 | 232,467 | 15 | 219,321 |
| Administrative officer..... | 62 | 886,007 | 63 | 908,629 | 61 | 888,658 |
| Attorney..... | 12 | 170,085 | 12 | 172,395 | 12 | 173,019 |
| Attorney-adviser..... | 18 | 258,233 | 18 | 260,459 | 18 | 260,459 |
| Auditor..... | 31 | 445,547 | 31 | 446,696 | 31 | 441,198 |
| Biologist..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Budget and fiscal officer..... | 2 | 29,432 | 2 | 29,744 | 2 | 29,744 |
| Budget officer..... | 13 | 185,768 | 13 | 188,078 | 13 | 189,638 |
| Business analyst..... | 2 | 28,455 | 2 | 28,788 | 2 | 28,788 |
| Cartographer..... | 3 | 42,183 | 3 | 42,183 | 3 | 42,183 |
| Cataloger..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chemist..... | 2 | 28,774 | 2 | 29,411 | 2 | 29,411 |
| College instructor..... | 4 | 54,996 | 4 | 54,996 | 4 | 54,996 |
| Commodity industry analyst..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Communication officer..... | 9 | 127,522 | 9 | 128,833 | 9 | 130,452 |
| Comptroller..... | 5 | 71,616 | 5 | 72,593 | 5 | 73,237 |
| Construction superintendent..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Contract specialist..... | 9 | 130,148 | 11 | 160,246 | 10 | 146,808 |
| Deputy comptroller..... | 4 | 56,910 | 4 | 57,576 | 4 | 58,200 |
| Digital computer administrator..... | 6 | 85,032 | 6 | 86,031 | 6 | 86,988 |
| Digital computer programmer..... | 1 | 14,394 | 2 | 28,443 | 2 | 28,455 |
| Economist..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Editor..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Educational officer..... | 13 | 181,718 | 13 | 181,920 | 13 | 183,576 |
| Electronic technician..... | 5 | 74,213 | 5 | 74,546 | 5 | 74,546 |
| Electronic scientist..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Employee utilization officer..... | 2 | 28,122 | 2 | 28,788 | 2 | 29,100 |
| Engineer..... | 132 | 1,952,319 | 138 | 2,044,033 | 135 | 2,066,860 |
| Geographer..... | 2 | 28,122 | 2 | 28,788 | 2 | 29,100 |
| Historian..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Information and editorial specialist..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Information officer..... | 4 | 56,910 | 4 | 57,576 | 4 | 58,200 |
| Industrial specialist..... | 5 | 72,906 | 6 | 87,612 | 6 | 88,588 |
| Logistics specialist..... | 3 | 42,516 | 3 | 43,161 | 3 | 43,493 |
| Maintenance program planner..... | 3 | 41,559 | 4 | 56,272 | 4 | 57,221 |
| Management analyst..... | 23 | 326,711 | 23 | 331,706 | 23 | 333,896 |
| Mathematician..... | 4 | 57,554 | 5 | 72,593 | 5 | 72,925 |
| Medical officer..... | 13 | 186,099 | 13 | 189,344 | 13 | 189,656 |
| Metallurgist..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Meteorologist..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Analyst..... | 19 | 269,532 | 23 | 327,504 | 23 | 329,688 |
| Penologist..... | 2 | 29,100 | 1 | 14,394 | 1 | 14,706 |
| Personnel assistant..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Personnel director..... | 6 | 85,677 | 6 | 86,382 | 6 | 87,638 |
| Personnel officer..... | 14 | 199,040 | 15 | 214,620 | 15 | 217,116 |
| Personnel research technician..... | 2 | 30,618 | 2 | 29,058 | 2 | 29,307 |
| Physical science officer..... | 32 | 460,001 | 35 | 505,887 | 33 | 479,967 |
| Physicist..... | 7 | 101,382 | 9 | 131,106 | 9 | 132,706 |
| Planning officer..... | 4 | 56,910 | 4 | 57,888 | 4 | 58,200 |
| Plans and training officer..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Procurement and supply supervisor..... | 4 | 57,888 | 4 | 59,156 | 4 | 59,156 |
| Procurement officer..... | 4 | 57,242 | 5 | 71,948 | 5 | 71,948 |
| Production specialist..... | 3 | 43,494 | 4 | 67,888 | 4 | 58,512 |
| Program progress analyst..... | 20 | 286,506 | 21 | 303,501 | 21 | 306,662 |
| Publications officer..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Realty officer..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Research analyst..... | 3 | 42,516 | 3 | 43,182 | 3 | 43,494 |
| Research psychologist..... | | | 1 | 13,749 | 1 | 13,749 |
| Safety director..... | 8 | 116,417 | 8 | 116,750 | 9 | 131,456 |
| Staff assistant..... | 7 | 98,501 | 7 | 100,382 | 7 | 99,425 |
| Statistician..... | 2 | 28,455 | 2 | 28,788 | 2 | 29,100 |
| Supply requirements and distribution officer..... | 22 | 313,005 | 23 | 330,707 | 23 | 333,535 |
| Supply storage and distribution officer..... | 5 | 72,594 | 5 | 72,906 | 5 | 73,550 |
| Technologist..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Traffic manager..... | 2 | 29,432 | 2 | 29,432 | | |
| Transportation officer..... | 8 | 115,130 | 8 | 116,731 | 1 | 14,706 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 55 | 700,970 | 58 | 747,030 | 58 | 751,920 |
| Administrative assistant..... | 40 | 523,550 | 43 | 565,790 | 41 | 543,990 |
| Administrative officer..... | 99 | 1,260,920 | 100 | 1,288,010 | 99 | 1,284,920 |
| Architect..... | 5 | 62,940 | 5 | 63,750 | 5 | 64,250 |
| Archivist..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Attorney..... | 31 | 390,870 | 31 | 396,270 | 31 | 399,790 |
| Attorney-adviser..... | 40 | 505,600 | 42 | 536,400 | 42 | 539,730 |
| Auditor..... | 95 | 1,184,430 | 97 | 1,216,720 | 97 | 1,227,040 |
| Bacteriologist..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Biochemist..... | 3 | 39,500 | 3 | 39,270 | 3 | 39,270 |
| Biologist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Biophysicist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Budget analyst..... | 12 | 151,380 | 12 | 153,000 | 12 | 154,500 |
| Budget and fiscal officer..... | 1 | 12,230 | | | | |
| Budget officer..... | 26 | 328,280 | 26 | 331,430 | 26 | 334,750 |
| Business analyst..... | 3 | 37,710 | 3 | 38,250 | 3 | 38,750 |
| Cartographer..... | 15 | 189,979 | 15 | 190,220 | 15 | 190,220 |
| Cataloger..... | 4 | 49,690 | 4 | 50,440 | 4 | 50,750 |
| Chaplain..... | 1 | 12,480 | 1 | | | |

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Deputy comptroller..... | 9 | \$114,710 | 10 | \$128,480 | 10 | \$128,480 |
| Digital computer administrator..... | 20 | 251,030 | 23 | 291,820 | 23 | 293,096 |
| Digital computer programmer..... | 1 | 12,750 | 3 | 37,460 | 3 | 37,460 |
| Digital computer systems operator..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Economist..... | 3 | 39,020 | 3 | 39,290 | 3 | 39,790 |
| Editor..... | 6 | 74,130 | 6 | 74,400 | 6 | 75,690 |
| Educational officer..... | 32 | 402,140 | 33 | 416,450 | 33 | 419,675 |
| Electronic mechanic..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Electronic technician..... | 14 | 174,940 | 15 | 187,940 | 15 | 190,770 |
| Electronic scientist..... | 3 | 37,980 | 4 | 50,460 | 4 | 50,710 |
| Employee utilization officer..... | 4 | 50,710 | 4 | 51,250 | 4 | 52,020 |
| Engineer..... | 324 | | 346 | | 342 | |
| Equipment technician..... | 4 | 308,650 | 4 | 585,100 | 4 | 545,090 |
| Field representative..... | 28 | 362,270 | 28 | 364,160 | 28 | 367,550 |
| Financial analyst..... | 6 | 75,690 | 6 | 76,500 | 6 | 77,250 |
| Fiscal officer..... | 2 | 25,500 | 2 | 25,500 | 2 | 26,000 |
| Fiscal officer..... | 5 | 63,460 | 5 | 64,000 | 5 | 64,770 |
| Geographer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Geophysicist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Historian..... | 5 | 62,170 | 5 | 62,960 | 5 | 63,710 |
| Information and editorial specialist..... | 4 | 51,480 | 4 | 52,290 | 4 | 52,810 |
| Information officer..... | 5 | 63,480 | 5 | 63,480 | 5 | 64,750 |
| Industrial specialist..... | 17 | 215,650 | 17 | 218,020 | 17 | 219,770 |
| Inspector..... | 8 | 100,150 | 8 | 101,210 | 8 | 102,210 |
| Labor relations officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Legal administrator..... | 9 | 118,080 | 9 | 118,890 | 9 | 119,930 |
| Liaison officer..... | | | 1 | 12,230 | | |
| Librarian..... | 3 | 37,190 | 2 | 25,230 | 2 | 25,500 |
| Linguist..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Logistics specialist..... | 3 | 37,460 | 3 | 37,960 | 3 | 38,230 |
| Maintenance program planner..... | 4 | 48,920 | 4 | 49,170 | 4 | 49,920 |
| Management analyst..... | 75 | | 77 | | 79 | |
| Mathematician..... | 17 | 218,910 | 17 | 219,950 | 17 | 220,470 |
| Medical officer..... | 6 | 78,010 | 6 | 78,280 | 6 | 78,780 |
| Meteorologist..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Military intelligence research analyst..... | 52 | 661,630 | 62 | 791,150 | 62 | 796,300 |
| Military operations specialist..... | 2 | 25,750 | 2 | 25,750 | 3 | 37,980 |
| Military personnel officer..... | 4 | 50,730 | 4 | 51,250 | 4 | 51,750 |
| Mobilization and planning officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Motion picture director..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Motion picture specialist..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Occupational analyst..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Patent adviser..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Personnel director..... | 9 | 114,170 | 9 | 115,750 | 9 | 116,270 |
| Personnel officer..... | 38 | 486,630 | 37 | 479,660 | 37 | 481,680 |
| Personnel representative..... | 1 | 75,690 | 6 | 76,500 | 6 | 77,250 |
| Personnel research technician..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Pharmacologist..... | 1 | 13,520 | 2 | 26,520 | 2 | 26,790 |
| Photographer..... | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Physical science officer..... | 28 | 365,430 | 29 | 381,070 | 29 | 382,920 |
| Physicist..... | 11 | 141,980 | 11 | 143,320 | 11 | 143,590 |
| Physiologist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Placement officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Planning officer..... | 8 | 101,190 | 7 | 89,250 | 7 | 90,000 |
| Position classifier..... | 2 | 25,480 | 2 | 26,020 | 2 | 26,020 |
| Printing and publication officer..... | 2 | 25,230 | 2 | 25,750 | 2 | 25,750 |
| Procurement and supply supervisor..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Procurement officer..... | 17 | 215,380 | 17 | 217,730 | 10 | 130,000 |
| Production specialist..... | 15 | 194,540 | 15 | 196,120 | 15 | 197,420 |
| Program progress analyst..... | 25 | 324,040 | 31 | 403,130 | 29 | 379,540 |
| Property and supply officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Property disposal officer..... | 3 | 36,940 | 6 | 86,630 | 6 | 86,630 |
| Publications officer..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Publications writer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Public information officer..... | | | 1 | 12,480 | 2 | 24,980 |
| Realty officer..... | 23 | 286,160 | 23 | 288,050 | 23 | 289,550 |
| Research analyst..... | 5 | 62,690 | 7 | 87,690 | 7 | 88,190 |
| Research psychologist..... | 1 | 12,480 | 1 | 12,230 | 2 | 24,460 |
| Safety director..... | 8 | 101,960 | 8 | 102,210 | 8 | 103,520 |
| Salary and wage analyst..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Scientist, general..... | 2 | 25,506 | 2 | 25,500 | 2 | 26,000 |
| Security and intelligence officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Security officer..... | 3 | 38,770 | 3 | 39,020 | 3 | 39,520 |
| Social worker..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Staff assistant..... | 3 | 36,940 | 5 | 62,170 | 6 | 74,650 |
| Statistician..... | 12 | 152,420 | 12 | 153,770 | 12 | 155,290 |
| Storage officer..... | 2 | 25,500 | 2 | 25,500 | 2 | 26,000 |
| Superintendent..... | 1 | 12,480 | 2 | 24,980 | 2 | 24,980 |
| Supply requirements and distribution officer..... | 69 | 866,350 | 71 | 903,570 | 50 | 640,320 |
| Supply storage and distribution officer..... | 17 | 221,580 | 17 | 222,640 | 17 | 224,260 |
| Technologist..... | 3 | 39,000 | 3 | 39,810 | 3 | 39,810 |
| Traffic manager..... | 3 | 37,710 | 3 | 38,230 | 1 | 12,750 |
| Training officer..... | 4 | 50,710 | 4 | 50,980 | 4 | 51,250 |
| Transportation officer..... | 18 | 226,780 | 18 | 229,460 | 12 | 154,500 |
| Transportation requirements analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Transportation research analyst..... | 4 | 49,670 | 4 | 49,940 | 4 | 50,730 |
| GS-13. \$10,635 to \$11,935..... | 3,644 | | 3,935 | | 2,043 | |
| GS-12. \$8,955 to \$10,255..... | 40,007 | 951 | 42,375 | 180 | 23,755 | 085 |
| GS-11. \$7,560 to \$8,860..... | 7,233 | | 7,500 | | 5,582 | |
| GS-10. \$6,995 to \$7,985..... | 70,303 | 405 | 69,297 | 057 | 54,597 | 677 |
| GS-9. \$6,435 to \$7,425..... | 10,833 | | 11,678 | | 9,075 | |
| GS-8. \$5,855 to \$6,875..... | 88,121 | 370 | 89,678 | 886 | 79,728 | 000 |
| GS-7. \$5,355 to \$6,345..... | 2,338 | | 2,388 | | 2,395 | |
| GS-6. \$4,830 to \$5,820..... | 17,568 | 613 | 18,133 | 184 | 18,365 | 709 |
| GS-5. \$4,345 to \$5,335..... | 11,807 | | 12,599 | | 11,703 | |
| GS-4. \$4,040 to \$4,670..... | 82,222 | 729 | 88,310 | 076 | 84,202 | 875 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|---------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-8. \$5,855 to \$6,875..... | 2,723 | | 2,782 | | 2,769 | |
| GS-7. \$5,355 to \$6,345..... | 11,495 | \$17,498,218 | 12,132 | \$18,158,737 | 11,181 | \$18,328,140 |
| GS-6. \$4,830 to \$5,820..... | 68,260 | 419 | 72,608 | 320 | 68,914 | 349 |
| GS-5. \$4,345 to \$5,335..... | 8,519 | | 8,511 | | 8,505 | |
| GS-4. \$4,040 to \$4,670..... | 43,984 | 553 | 46,515 | 578 | 47,260 | 330 |
| GS-3. \$3,760 to \$4,300..... | 20,198 | | 20,915 | | 20,876 | |
| GS-2. \$3,500 to \$4,130..... | 100,088 | 751 | 105,293 | 966 | 107,014 | 297 |
| GS-1. \$3,185 to \$3,815..... | 28,552 | | 28,007 | | 27,869 | |
| Grades established by Public Law 313: | 126 | 105,024 | 127 | 267,668 | 127 | 474,565 |
| Deputy assistant secretary of Army research and development..... | 24,839 | | 24,946 | | 24,864 | |
| Director of research and development..... | 102 | 785,438 | 104 | 691,627 | 105 | 570,052 |
| Deputy director of research and development..... | 5,457 | | 5,114 | | 5,137 | |
| Special assistant for weapons system to the assistant secretary of the Army research and development..... | 20 | 539,341 | 19 | 395,651 | 19 | 815,364 |
| Director of research and development..... | 163 | 585,595 | 180 | 644,827 | 179 | 654,933 |
| Deputy director of research and development..... | | | | | | |
| Special assistant for weapons system to the assistant secretary of the Army research and development..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Chief scientist..... | 3 | 54,000 | 3 | 53,000 | 3 | 53,000 |
| Executive director for technical programs..... | 1 | 17,600 | 1 | 17,500 | 1 | 17,500 |
| Physical science adviser..... | 1 | 17,600 | | | | |
| Chief scientific adviser..... | | | 1 | 18,000 | 1 | 18,000 |
| General engineer..... | 1 | 14,500 | 2 | 33,070 | 2 | 33,070 |
| Scientific adviser..... | 4 | 65,500 | 4 | 65,500 | 4 | 65,500 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Cartographer..... | 1 | 13,730 | 1 | 13,730 | 1 | 14,060 |
| Comptroller..... | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Engineer..... | 2 | 25,730 | 2 | 25,990 | 2 | 26,260 |
| Personnel officer..... | 1 | 12,730 | 1 | 12,990 | 1 | 13,250 |
| Engineer..... | 9 | 117,995 | 9 | 117,995 | 9 | 118,255 |
| Master dredges, barges, tugs, tow-boats, etc..... | 15 | 207,534 | 14 | 194,273 | 14 | 194,273 |
| Less than \$12,210..... | 14,600 | | 16,347 | | 16,758 | |
| Ungraded positions at hourly, daily rates: Equivalent to \$12,210: | 77 | 574,564 | 88 | 337,041 | 93 | 009,218 |
| Foreman..... | 47 | 570,703 | 48 | 597,417 | 48 | 602,417 |
| Less than \$12,210..... | 83,363 | | 87,493 | | 85,579 | |
| Local wage rates..... | 448,560,782 | | 471,379,284 | | 448,445,137 | |
| Total permanent..... | 17,057 | | 16,797 | | 16,740 | |
| Deduct lapses..... | 20,836,915 | | 21,379,284 | | 21,503,476 | |
| Net permanent (average number, net salary): | 254,294 | | 263,770 | | 253,633 | |
| United States and possessions..... | 1,351,253,179 | | 1,416,268,618 | | 1,350,857,230 | |
| Foreign countries..... | 11,367 | | 9,245 | | 8,608 | |
| U.S. rates..... | 52,817,214 | | 41,821,343 | | 37,717,230 | |
| Local rates..... | 9,856 | | 10,408 | | 10,916 | |
| Positions other than permanent: | 62,340,918 | | 66,468,025 | | 69,710,962 | |
| Temporary employment: | 16,649 | | 16,554 | | 16,528 | |
| United States and possessions..... | 20,432,409 | | 21,172,916 | | 21,315,975 | |
| Foreign countries: | | | | | | |
| U.S. rates..... | 7,600,916 | | 6,413,500 | | 6,094,500 | |
| Local rates..... | 459,083 | | 749,600 | | 741,000 | |
| Part-time employment: United States and possessions..... | 14,613,930 | | 12,552,900 | | 12,953,900 | |
| Intermittent employment: | | | | | | |
| United States and possessions..... | 623,424 | | 679,300 | | 682,800 | |
| Foreign countries: U.S. rates..... | 893,140 | | 930,300 | | 936,400 | |
| Local rates..... | 12,260 | | 467,500 | | 527,500 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 5,004,960 | | | | | |
| Overtime and holiday pay..... | 17,783,132 | | 17,775,500 | | 18,149,000 | |

NAVY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Education specialist | 1 | \$16,536 | 1 | \$16,806 | 1 | \$16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Education specialist | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Budget officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Education specialist | 3 | 41,247 | 3 | 41,247 | 3 | 42,165 |
| Occupational research analyst | 1 | 14,394 | 2 | 28,143 | 2 | 28,455 |
| Psychologist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Research director | 2 | 28,143 | 2 | 28,143 | 2 | 28,767 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Administrative officer | 4 | 49,920 | 4 | 50,190 | 6 | 75,578 |
| Budget officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Education specialist | 20 | 246,410 | 22 | 274,340 | 24 | 286,610 |
| Legal adviser | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Occupational research analyst | 2 | 24,960 | 2 | 24,960 | 2 | 24,960 |
| Psychologist | 5 | 62,150 | 6 | 75,150 | 6 | 75,960 |
| Research director | 5 | 62,400 | 7 | 87,690 | 7 | 87,690 |
| Statistician | 2 | 25,230 | 2 | 25,500 | 2 | 25,750 |
| Transportation specialist | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 137 | | 135 | | 144 | |
| | | 1,492,615 | | 1,480,340 | | 1,584,001 |
| GS-12. \$8,955 to \$10,255 | 179 | | 164 | | 188 | |
| | | 1,683,661 | | 1,556,250 | | 1,798,920 |
| GS-11. \$7,560 to \$8,860 | 223 | | 209 | | 229 | |
| | | 1,734,522 | | 1,638,268 | | 1,800,098 |
| GS-10. \$6,995 to \$7,985 | 46 | | 44 | | 48 | |
| | | 348,109 | | 338,893 | | 373,954 |
| GS-9. \$6,435 to \$7,425 | 216 | | 233 | | 253 | |
| | | 1,482,536 | | 1,537,836 | | 1,675,668 |
| GS-8. \$5,885 to \$6,875 | 72 | | 70 | | 81 | |
| | | 476,372 | | 470,184 | | 542,256 |
| GS-7. \$5,355 to \$6,345 | 349 | | 355 | | 382 | |
| | | 2,054,308 | | 2,064,894 | | 2,289,300 |
| GS-6. \$4,830 to \$5,820 | 278 | | 267 | | 306 | |
| | | 1,545,061 | | 1,491,500 | | 1,729,924 |
| GS-5. \$4,345 to \$5,335 | 653 | | 641 | | 738 | |
| | | 3,253,689 | | 3,264,378 | | 3,796,235 |
| GS-4. \$4,040 to \$4,670 | 1,173 | | 1,176 | | 1,330 | |
| | | 5,272,738 | | 5,246,232 | | 5,956,807 |
| GS-3. \$3,760 to \$4,390 | 1,316 | | 1,264 | | 1,307 | |
| | | 5,385,099 | | 5,170,330 | | 5,283,260 |
| GS-2. \$3,500 to \$4,130 | 230 | | 176 | | 185 | |
| | | 850,063 | | 657,814 | | 720,385 |
| GS-1. \$3,185 to \$3,815 | 16 | | 15 | | 15 | |
| | | 57,262 | | 54,579 | | 56,361 |
| Grades established by the Secretary of the Navy: | | | | | | |
| Rate of \$13,500: Academic dean | 2 | | 2 | | 2 | |
| | | 27,000 | | 27,000 | | 27,000 |
| \$8,605 to \$14,232: Professor and senior professor | 156 | | 158 | | 165 | |
| | | 1,862,355 | | 1,911,384 | | 2,008,219 |
| \$7,281 to \$10,591: Associate professor | 147 | | 154 | | 156 | |
| | | 1,414,659 | | 1,495,304 | | 1,530,715 |
| \$5,792 to \$9,267: Assistant professor | 98 | | 116 | | 113 | |
| | | 681,520 | | 863,731 | | 874,151 |
| \$4,964 to \$6,619: Instructor | 31 | | 29 | | 28 | |
| | | 199,562 | | 182,306 | | 177,461 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Master mechanic | 1 | | 1 | | 3 | |
| | | 13,104 | | 13,104 | | 39,312 |
| Less than \$12,210 | 245 | | 243 | | 295 | |
| | | 1,662,131 | | 1,687,800 | | 2,095,865 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 3,311 | | 3,221 | | 3,914 | |
| | | 18,030,585 | | 18,021,876 | | 21,940,600 |
| Total permanent | 8,932 | | 8,732 | | 9,945 | |
| | | 50,206,647 | | 49,934,998 | | 57,103,806 |
| Deduct lapses | 543 | | 236 | | 244 | |
| | | 3,411,777 | | 1,612,836 | | 1,651,764 |
| Net permanent (average number, net salary): United States and possessions | 8,389 | | 8,496 | | 9,701 | |
| | | 46,794,870 | | 48,322,162 | | 55,452,042 |
| Positions other than permanent: | | | | | | |
| Temporary employment | 69 | | 93 | | 93 | |
| | | 767 | | 374 | | 593 |
| Part-time employment | 16 | | 14 | | 14 | |
| | | 235 | | 280 | | 592 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 168 | | | | | |
| | | 947 | | | | |
| Overtime and holiday pay | 333 | | 333 | | 400 | |
| | | 755 | | 755 | | 622 |
| Nightwork differential | 65 | | 65 | | 100 | |
| | | 824 | | 824 | | 137 |
| Additional pay for service abroad | 5 | | 5 | | 5 | |
| | | 574 | | 574 | | 574 |
| Firefighter premium pay | 194 | | 194 | | 206 | |
| | | 347 | | 347 | | 656 |
| Additional pay for hazardous duty and dirty work | 8 | | 8 | | 9 | |
| | | 684 | | 684 | | 384 |
| Excess of annual leave earned over leave taken | 1 | | | | | |
| | | 1,099 | | | | |
| Total personnel compensation | 47,659,102 | | 49,038,000 | | 56,342,000 | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy": | | | | | | |
| Direct obligations | | \$44,756,102 | | \$45,721,000 | | \$51,868,000 |
| Reimbursable obligations | | 966,000 | | 1,029,000 | | 2,075,000 |
| "Laundry service, Naval Academy" | | 447,000 | | 479,000 | | 482,000 |
| "Research, development, test and evaluation, Navy" | | 1,136,000 | | 1,557,000 | | 1,671,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Salaries and wages are distributed as follows—Continued | | | |
| "Navy management fund" | \$89,000 | \$95,000 | \$97,000 |
| "Military construction, Navy" | 12,000 | 13,000 | 13,000 |
| "Navy industrial fund" | 9,000 | 9,000 | 9,000 |
| "Mutual security, military assistance" | 215,000 | 123,000 | 127,000 |
| "Defense housing, Navy" | 29,000 | 12,000 | |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy fiscal director | 1 | \$15,267 | 1 | \$15,517 | 1 | \$15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Attorney | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Digital computer systems administrator | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Engineer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Military allowance and utilization officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Personnel officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Research psychologist | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Physical science administrator | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Procurement officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Supply management officer | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 3 | 36,940 | 3 | 37,710 | 3 | 37,710 |
| Administrative officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Bacteriologist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Budget analyst | 2 | 24,960 | 2 | 24,960 | 2 | 25,500 |
| Educational specialist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Engineer | 4 | 51,500 | 4 | 52,500 | 4 | 52,570 |
| General supply officer | 2 | 24,710 | 2 | 24,960 | 2 | 25,230 |
| Management analyst | 2 | 25,500 | 2 | 25,750 | 2 | 26,000 |
| Operations analyst | 1 | 12,750 | 3 | 37,460 | 3 | 37,460 |
| Personnel officer | 2 | 24,960 | 3 | 37,460 | 3 | 37,730 |
| Physiologist | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Procurement officer | 2 | 25,750 | 2 | 26,020 | 2 | 26,270 |
| Production specialist | 1 | 12,480 | | | | |
| Staff administrative specialist | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Supply cataloger | 2 | 25,480 | 2 | 25,750 | 2 | 26,020 |
| Traffic management officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 55 | | 63 | | 63 | |
| | | 605,695 | | 692,559 | | 692,559 |
| GS-12. \$8,955 to \$10,255 | 143 | | 147 | | 150 | |
| | | 1,349,391 | | 1,384,446 | | 1,412,026 |
| GS-11. \$7,560 to \$8,860 | 234 | | 243 | | 236 | |
| | | 1,877,616 | | 1,955,178 | | 1,909,166 |
| GS-10. \$6,995 to \$7,985 | 39 | | 43 | | 43 | |
| | | 290,940 | | 321,124 | | 322,428 |
| GS-9. \$6,435 to \$7,425 | 428 | | 415 | | 406 | |
| | | 2,930,088 | | 2,837,355 | | 2,791,812 |
| GS-8. \$5,885 to \$6,875 | 72 | | 66 | | 66 | |
| | | 465,192 | | 429,924 | | 432,262 |
| GS-7. \$5,355 to \$6,345 | 765 | | 768 | | 822 | |
| | | 4,435,470 | | 4,475,904 | | 4,790,616 |
| GS-6. \$4,830 to \$5,820 | 353 | | 352 | | 347 | |
| | | 1,942,912 | | 1,956,416 | | 1,928,626 |
| GS-5. \$4,345 to \$5,335 | 850 | | 872 | | 837 | |
| | | 4,185,400 | | 4,333,840 | | 4,159,890 |
| GS-4. \$4,040 to \$4,670 | 1,486 | | 1,403 | | 1,387 | |
| | | 6,542,858 | | 6,209,678 | | 6,138,862 |
| GS-3. \$3,760 to \$4,390 | 1,400 | | 1,343 | | 1,309 | |
| | | 5,688,200 | | 5,479,440 | | 5,341,297 |
| GS-2. \$3,500 to \$4,130 | 162 | | 107 | | 100 | |
| | | 616,248 | | 402,427 | | 376,100 |
| GS-1. \$3,185 to \$3,815 | 3 | | 3 | | | |
| | | 11,169 | | | | |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Master mechanic | | | 2 | | 2 | |
| | | | | | | |
| Less than \$12,210 | 1,241 | | 1,216 | | 1,217 | |
| | | 6,985,589 | | 6,979,688 | | 7,011,041 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 9,362 | | 9,444 | | 9,432 | |
| | | 43,299,250 | | 44,658,707 | | 44,899,438 |
| Total permanent | 16,631 | | 16,524 | | 16,457 | |
| | | 81,722,927 | | 82,667,675 | | 82,762,193 |
| Deduct lapses | 1,429 | | 543 | | 649 | |
| | | 6,008,034 | | 2,257,986 | | 2,803,541 |
| Net permanent (average number, net salary): United States and possessions | 14,519 | | 15,198 | | | |

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS—continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| “Operation and maintenance, Marine Corps”: | | | |
| Direct obligations..... | \$66,442,688 | \$70,103,915 | \$69,778,093 |
| Reimbursable obligations..... | 5,828,076 | 6,527,025 | 6,673,576 |
| “Operation and maintenance, Navy”: | 9,000 | 8,000 | 8,000 |
| “Research, development, test and evaluation, Navy”: | 141,617 | 178,000 | 178,000 |
| “Military construction, Navy”: | 23,000 | 23,000 | 23,000 |
| “Defense housing, Navy”: | 475,000 | 238,000 | 23,000 |
| “Navy industrial fund”: | 4,282,536 | 4,165,000 | 4,126,000 |
| “Military assistance”: | 37,386 | 29,182 | 29,453 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-18. \$18,600: | | | | | | |
| Assistant chief for program and management plans..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| Director, plans and programs division..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,630 to \$17,570: | | | | | | |
| Administrative officer..... | 1 | 17,056 | | | | |
| Assistant executive director for contracts..... | | | 1 | 16,536 | 1 | 16,806 |
| Assistant production officer..... | | | 1 | 16,536 | 1 | 16,806 |
| Executive director for fleet readiness..... | | | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director, missile range programs..... | 1 | 15,787 | 1 | 15,267 | 1 | 15,267 |
| Assistant management plans officer..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Attorney..... | 2 | 31,304 | 1 | 16,037 | 1 | 16,037 |
| Contract specialist..... | 1 | 15,787 | | | | |
| Deputy comptroller..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Deputy director, plans and programs..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, personnel division..... | | | 1 | 15,267 | 1 | 15,517 |
| Engineer..... | 3 | 47,341 | 2 | 31,304 | 2 | 31,824 |
| Financial counsel for external affairs..... | 1 | 15,787 | 1 | 15,517 | 1 | 15,517 |
| Production specialist..... | 1 | 15,267 | | | | |
| Special assistant for plans and programs..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant..... | 2 | 29,099 | 2 | 29,432 | 2 | 29,714 |
| Administrative officer..... | 9 | 128,546 | 7 | 102,024 | 7 | 102,669 |
| Architect..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Assistant comptroller for financial affairs..... | 1 | 14,706 | | | | |
| Attorney..... | 3 | 42,536 | 2 | 28,455 | 2 | 28,455 |
| Budget officer..... | 2 | 28,767 | 2 | 29,100 | 2 | 29,412 |
| Chemist..... | 7 | 100,714 | 7 | 101,808 | 7 | 102,900 |
| Contract specialist..... | 4 | 57,222 | 3 | 42,828 | 3 | 43,160 |
| Computer systems administrator..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Engineer..... | 184 | 2,695,557 | 180 | 2,660,985 | 179 | 2,655,701 |
| Industrial specialist..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Management planning officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Mathematician..... | 10 | 147,479 | 8 | 118,261 | 8 | 119,557 |
| Medical officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Meteorologist..... | 2 | 28,787 | 2 | 29,099 | 2 | 29,099 |
| Naval intelligence analyst..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Oceanographer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Operations research analyst..... | 10 | 146,095 | 8 | 117,582 | 8 | 118,206 |
| Personnel officer..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Physical science administrator..... | 26 | 383,363 | 26 | 385,682 | 25 | 372,738 |
| Physicist..... | 20 | 291,387 | 21 | 309,473 | 20 | 296,138 |
| Physiologist..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Planning officer..... | 9 | 125,679 | 8 | 113,632 | 8 | 113,965 |
| Production specialist..... | 3 | 43,161 | 3 | 44,470 | 3 | 44,782 |
| Program manager..... | 7 | 99,092 | 7 | 99,285 | 7 | 99,951 |
| Psychologist..... | 1 | 13,740 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 8 | 100,925 | 7 | 89,710 | 7 | 89,960 |
| Administrative officer..... | 19 | 240,070 | 15 | 191,483 | 14 | 180,230 |
| Attorney..... | 12 | 155,005 | 11 | 143,310 | 11 | 143,850 |
| Budget officer..... | 6 | 75,190 | 5 | 63,440 | 5 | 63,690 |
| Chemist..... | 19 | 246,580 | 20 | 262,260 | 19 | 251,712 |
| Computer systems administrator..... | 4 | 48,920 | 2 | 24,960 | 2 | 25,210 |
| Contract specialist..... | 22 | 273,660 | 13 | 164,360 | 13 | 165,400 |
| Director, quality control department..... | 2 | 25,230 | 2 | 25,500 | 2 | 25,750 |
| Editor..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Electronic technician..... | 4 | 52,020 | 3 | 39,790 | 3 | 40,060 |
| Engineer..... | 580 | 7,582,597 | 666 | 7,479,286 | 554 | 7,373,191 |
| Equipment specialist..... | 4 | 52,020 | 4 | 52,790 | 4 | 53,060 |
| Financial control officer..... | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Industrial specialist..... | 4 | 52,040 | 3 | 41,350 | 3 | 41,600 |
| Inspector..... | 4 | 50,210 | 5 | 63,440 | 5 | 63,980 |
| Management analyst..... | 5 | 65,790 | 4 | 53,580 | 4 | 53,830 |
| Mathematician..... | 16 | 203,670 | 16 | 206,370 | 15 | 195,212 |
| Metallurgist..... | 2 | 27,040 | 2 | 27,040 | 2 | 27,310 |
| Meteorologist..... | 3 | 36,940 | 3 | 37,440 | 3 | 37,710 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Motion picture producer..... | 1 | \$13,000 | 1 | \$13,270 | 1 | \$13,270 |
| Naval intelligence analyst..... | 4 | 50,730 | 4 | 51,230 | 4 | 51,480 |
| Oceanographer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Operations research analyst..... | 12 | 154,785 | 12 | 166,020 | 11 | 144,340 |
| Patent adviser..... | 7 | 88,440 | 7 | 89,210 | 7 | 89,730 |
| Personnel officer..... | 15 | 192,680 | 11 | 144,090 | 11 | 145,370 |
| Physical science administrator..... | 24 | 315,970 | 25 | 332,033 | 24 | 321,266 |
| Physicist..... | 58 | 759,922 | 60 | 798,257 | 58 | 778,745 |
| Physiologist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Planning officer..... | 4 | 50,020 | 3 | 37,710 | 3 | 37,980 |
| Procurement officer..... | 2 | 24,460 | 2 | 26,000 | 2 | 26,270 |
| Production specialist..... | 35 | 450,230 | 35 | 456,398 | 34 | 447,056 |
| Program manager..... | 37 | 465,950 | 36 | 456,350 | 38 | 476,843 |
| Psychologist..... | 5 | 61,040 | 5 | 62,025 | 5 | 62,650 |
| Scientific staff assistant..... | 3 | 39,790 | 3 | 40,040 | 3 | 40,040 |
| Statistician..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Technologist..... | 2 | 24,980 | 2 | 25,230 | 2 | 25,483 |
| GS-13. \$10,635 to \$11,935..... | 2,308 | 26,123,427 | 2,322 | 26,623,218 | 2,267 | 26,015,044 |
| GS-12. \$8,965 to \$10,265..... | 3,504 | 38,842,645 | 3,564 | 34,877,877 | 3,452 | 33,734,583 |
| GS-11. \$7,560 to \$8,860..... | 4,422 | 35,891,780 | 4,526 | 37,369,611 | 4,363 | 35,930,633 |
| GS-10. \$6,995 to \$7,985..... | 463 | 3,523,859 | 478 | 3,672,618 | 458 | 3,516,796 |
| GS-9. \$6,435 to \$7,425..... | 4,619 | 31,887,688 | 4,748 | 33,236,566 | 4,572 | 31,924,819 |
| GS-8. \$5,885 to \$6,875..... | 608 | 3,967,852 | 627 | 4,143,077 | 602 | 3,974,431 |
| GS-7. \$5,355 to \$6,345..... | 3,742 | 22,472,213 | 3,774 | 22,996,301 | 3,639 | 22,125,990 |
| GS-6. \$4,830 to \$5,820..... | 1,671 | 9,509,529 | 1,708 | 9,789,483 | 1,649 | 9,429,064 |
| GS-5. \$4,345 to \$5,335..... | 4,900 | 24,179,657 | 4,964 | 25,138,214 | 4,793 | 24,215,479 |
| GS-4. \$4,040 to \$4,670..... | 8,262 | 36,915,265 | 8,451 | 38,129,317 | 8,141 | 36,640,809 |
| GS-3. \$3,760 to \$4,390..... | 7,227 | 29,630,860 | 7,413 | 30,913,001 | 7,135 | 29,684,435 |
| GS-2. \$3,500 to \$4,130..... | 1,155 | 4,346,707 | 1,187 | 4,527,032 | 1,143 | 4,350,876 |
| GS-1. \$3,185 to \$3,815..... | 60 | 221,613 | 62 | 232,021 | 60 | 223,951 |
| Grades established by the Secretary of Defense: | | | | | | |
| Assistant director, weapons system analysis division..... | 1 | 16,517 | 1 | 16,517 | 1 | 16,517 |
| Chief engineer..... | 4 | 66,065 | 4 | 66,065 | 4 | 66,065 |
| Chief mathematician..... | 1 | 17,015 | 1 | 17,015 | 1 | 17,015 |
| Chief scientist..... | 3 | 54,039 | 3 | 54,039 | 3 | 54,039 |
| Chief, weapons programs..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Deputy director, range support..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Director, antisubmarine warfare systems analysis group..... | 1 | 16,517 | 1 | 16,517 | 1 | 16,517 |
| Director, ballistics laboratory..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Director, evaluation division..... | 1 | 16,517 | 1 | 16,517 | 1 | 16,517 |
| Director, research..... | 3 | 47,551 | 3 | 47,551 | 3 | 47,551 |
| Director, systems analysis division..... | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Director, technical support..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Engineer..... | 4 | 66,068 | 4 | 66,068 | 4 | 66,068 |
| Executive director..... | 1 | 16,517 | 1 | 16,517 | 1 | 16,517 |
| Head, ordnance department..... | 2 | 32,034 | 2 | 32,034 | 2 | 32,034 |
| Head, research department..... | 2 | 31,533 | 2 | 31,533 | 2 | 31,533 |
| Head, structures, control and missile integration..... | | | 1 | 16,517 | 1 | 16,517 |
| Head, weapons development..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Research physicist..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Scientific adviser..... | 1 | 17,015 | 2 | 33,532 | 2 | 33,532 |
| Technical assistant..... | 5 | 79,082 | 5 | 79,082 | 5 | 79,082 |
| Technical director..... | 12 | 199,683 | 12 | 199,683 | 12 | 199,683 |
| Technical director, associate..... | 6 | 99,099 | 6 | 99,597 | 6 | 99,597 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Master mechanic..... | 62 | 781,553 | 64 | 823,424 | 62 | 813,812 |
| Pilot..... | 1 | 10,171 | 1 | 13,333 | 1 | 13,871 |
| Less than \$12,210..... | 411 | 3,712,587 | 433 | 3,970,177 | 418 | 3,889,490 |
| Ungraded positions at hourly rates equivalent to \$12,210 or above: | | | | | | |
| Chief quarterman, laborer, helper, and mechanic service..... | 1 | 12,563 | 1 | 12,699 | 1 | 12,835 |
| Quarterman, laborer, helper, and mechanic service..... | 6 | 74,815 | 6 | 75,630 | 6 | 76,446 |
| Less than \$12,210..... | 74,997 | 430,948,112 | 79,091 | 465,178,278 | 76,004 | 416,955,295 |
| Total permanent..... | 119,719 | 715,630,278 | 124,680 | 758,974,155 | 120,007 | 730,604,872 |
| Deduct lapses..... | 7,378 | 52,307,278 | 8,600 | 62,861,155 | 3,061 | 26,337,872 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 107,547 | 652,980,000 | 111,009 | 683,635,000 | 111,885 | 691,701,000 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 476 | 3,118,000 | 553 | 3,580,000 | 551 | 3,567,000 |
| Local rates..... | 4,310 | 7,225,000 | 4,518 | 8,808,000 | 4,510 | 8,999,000 |
| Positions other than permanent: Intermittent employment..... | | 243,000 | | 171,000 | | 115,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,550,000 | | 32,997,000 | | 21,082,000 |
| | | | | | | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Add excess of annual leave earned over leave taken | \$656,000 | \$959,000 | \$531,000 |
| Deduct excess of annual leave taken over leave earned | 1,398,000 | 1,913,000 | |
| Total personnel compensation | 691,712,000 | 732,822,000 | 730,408,000 |
| Salaries and wages are distributed as follows: | | | |
| "Operation and maintenance, Navy": | | | |
| Direct obligations | \$408,919,000 | \$442,420,000 | \$437,026,000 |
| Reimbursable obligations | 1,074,000 | 1,177,000 | 1,375,000 |
| "Operation and maintenance, Marine Corps" | 719,000 | 983,000 | 1,140,000 |
| "Procurement of aircraft and missiles, Navy" | 1,022,000 | 5,715,000 | 7,792,000 |
| "Shipbuilding and conversion, Navy" | 1,381,000 | 1,376,000 | 1,376,000 |
| "Other procurement, Navy" | 910,000 | 4,377,000 | 5,618,000 |
| "Aircraft and related procurement, Navy" | 1,705,000 | 541,000 | |
| "Procurement of ordnance and ammunition, Navy" | 2,068,000 | | |
| "Research, development, test and evaluation, Navy": | | | |
| Direct obligations | 130,888,000 | 135,086,000 | 136,981,000 |
| Reimbursable obligations | 52,000 | 52,000 | 52,000 |
| "Military construction, Navy" | 310,000 | 310,000 | 310,000 |
| "Defense housing, Navy" | 121,000 | 60,000 | |
| "Navy industrial fund" | 127,374,000 | 124,318,000 | 120,295,000 |
| "Navy management fund" | 14,852,000 | 16,065,000 | 18,097,000 |
| "Military assistance" | 317,000 | 342,000 | 346,000 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Attorney | 1 | \$15,267 | 1 | \$15,517 | 1 | \$15,517 |
| Contract specialist | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Industrial relations officer | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | 1 | 14,394 | 1 | 14,766 | 1 | 14,766 |
| Administrative officer | 3 | 41,559 | 3 | 41,892 | 3 | 42,204 |
| Attorney | 2 | 27,498 | 2 | 27,498 | 2 | 28,122 |
| Biologist | 1 | 14,394 | 1 | 14,766 | 1 | 14,766 |
| Budget officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chemist | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Contract specialist | 3 | 42,183 | 3 | 42,516 | 3 | 42,829 |
| Engineer | 66 | 946,157 | 75 | 1,080,220 | 75 | 1,083,550 |
| Equipment specialist | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Industrial relations officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Management analyst | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Mathematician | 7 | 99,776 | 7 | 100,400 | 7 | 100,400 |
| Medical officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Naval architect | 24 | 357,026 | 25 | 371,753 | 25 | 372,710 |
| Operations research analyst | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Physical science administrator | 6 | 87,132 | 8 | 114,630 | 8 | 114,942 |
| Physicist | 19 | 277,570 | 19 | 277,570 | 19 | 278,194 |
| Psychologist | 2 | 29,056 | 2 | 29,056 | 2 | 29,368 |
| Supply officer | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 10 | 130,060 | 9 | 117,850 | 9 | 118,100 |
| Administrative officer | 6 | 78,020 | 6 | 78,520 | 6 | 79,040 |
| Attorney | 3 | 39,020 | 3 | 39,020 | 3 | 39,270 |
| Bacteriologist | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Biologist | 4 | 53,040 | 4 | 53,040 | 4 | 53,310 |
| Budget officer | 3 | 36,940 | 3 | 37,190 | 3 | 37,690 |
| Chemist | 6 | 76,460 | 6 | 76,730 | 6 | 76,460 |
| Contract specialist | 4 | 49,940 | 4 | 49,770 | 4 | 49,940 |
| Digital computer systems specialist | 3 | 36,940 | 3 | 37,440 | 3 | 37,440 |
| Engineer | 258 | 3,318,132 | 269 | 3,377,452 | 274 | 3,445,052 |
| Equipment specialist | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Health physicist | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Industrial relations officer | 5 | 61,400 | 5 | 62,420 | 5 | 62,690 |
| Industrial specialist | 3 | 39,540 | 3 | 39,790 | 3 | 39,790 |
| Management analyst | 4 | 51,250 | 4 | 51,520 | 4 | 51,520 |
| Mathematician | 10 | 126,420 | 10 | 126,670 | 10 | 126,670 |
| Medical officer | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Metallurgist | 4 | 53,060 | 4 | 53,310 | 4 | 53,310 |
| Naval architect | 58 | 757,880 | 59 | 770,860 | 60 | 783,630 |
| Oceanographer | 3 | 38,500 | 3 | 38,500 | 3 | 38,750 |
| Operations research analyst | 7 | 88,190 | 7 | 88,190 | 7 | 88,440 |
| Patent adviser | 3 | 38,770 | 3 | 39,040 | 3 | 39,040 |
| Personnel officer | 15 | 191,210 | 15 | 191,480 | 15 | 191,480 |
| Physical science administrator | 11 | 142,790 | 11 | 143,310 | 11 | 143,560 |
| Physicist | 46 | 591,710 | 46 | 591,960 | 46 | 592,230 |
| Psychologist | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Production controller | 11 | 138,380 | 11 | 138,380 | 11 | 138,650 |
| Psychologist | 2 | 24,980 | 2 | 24,980 | 2 | 25,250 |
| Publications officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Security officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| OS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Statistician | 3 | \$39,790 | 2 | \$26,270 | 2 | \$26,520 |
| Supply officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Technologist | 2 | 24,980 | 2 | 24,980 | 2 | 24,980 |
| OS-13. \$10,635 to \$11,935 | 1,327 | 14,987,138 | 1,374 | 15,522,078 | 1,367 | 15,442,583 |
| GS-12. \$8,955 to \$10,255 | 2,383 | 24,196,982 | 2,419 | 24,586,716 | 2,407 | 24,608,146 |
| GS-11. \$7,560 to \$8,860 | 3,369 | 27,966,069 | 3,355 | 28,094,476 | 3,331 | 27,803,552 |
| GS-10. \$6,995 to \$7,985 | 303 | 2,320,364 | 311 | 2,381,949 | 308 | 2,358,972 |
| GS-9. \$6,435 to \$7,425 | 3,673 | 25,648,559 | 3,723 | 26,239,343 | 3,705 | 26,006,028 |
| GS-8. \$5,885 to \$6,875 | 417 | 2,736,771 | 429 | 2,815,527 | 426 | 2,795,838 |
| GS-7. \$5,355 to \$6,345 | 2,532 | 16,379,508 | 2,550 | 16,526,550 | 2,539 | 16,454,232 |
| GS-6. \$4,830 to \$5,820 | 1,085 | 5,992,455 | 1,114 | 6,151,508 | 1,107 | 6,116,175 |
| GS-5. \$4,345 to \$5,335 | 3,226 | 16,139,678 | 3,272 | 16,369,816 | 3,257 | 16,294,402 |
| GS-4. \$4,040 to \$4,670 | 5,050 | 22,760,350 | 5,144 | 23,215,867 | 5,118 | 23,071,338 |
| GS-3. \$3,760 to \$4,390 | 4,587 | 19,669,911 | 4,646 | 20,098,596 | 4,622 | 19,995,190 |
| GS-2. \$3,500 to \$4,130 | 1,158 | 4,389,978 | 1,185 | 4,492,335 | 1,178 | 4,465,798 |
| GS-1. \$3,185 to \$3,815 | 91 | 316,407 | 92 | 319,884 | 92 | 319,884 |
| Grades established by the Secretary of Defense (5 U.S.C. 171p): | | | | | | |
| Engineer | 13 | 207,500 | 14 | 223,500 | 14 | 223,500 |
| Mathematician | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Naval architect | 3 | 49,000 | 3 | 49,000 | 3 | 49,000 |
| Physicist | 2 | 33,000 | 2 | 33,000 | 2 | 33,000 |
| Research consultant | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Scientist | 4 | 64,031 | 4 | 64,031 | 4 | 64,031 |
| Technical director | 5 | 81,515 | 5 | 81,515 | 5 | 81,515 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 and above: | | | | | | |
| Master | 163 | 2,137,745 | 166 | 2,177,051 | 166 | 2,177,051 |
| Pilot | 3 | 41,080 | 3 | 41,080 | 3 | 41,080 |
| Less than \$12,210 | 5,887 | 44,546,929 | 5,993 | 45,349,031 | 5,994 | 45,356,598 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | | | | | | |
| | 82,324 | 472,801,578 | 83,790 | 488,708,014 | 83,800 | 488,739,695 |
| Total permanent | 118,214 | 711,953,000 | 120,255 | 732,230,000 | 120,115 | 731,279,180 |
| Deduct lapses | 4,150 | 23,872,000 | 3,459 | 19,795,000 | 3,394 | 19,212,180 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 110,764 | 680,943,000 | 113,328 | 704,935,000 | 113,252 | 704,560,000 |
| Foreign countries: | | | | | | |
| U.S. rates | 407 | 2,561,000 | 419 | 2,650,000 | 420 | 2,657,000 |
| Local rates | 2,893 | 4,577,000 | 3,049 | 4,850,000 | 3,049 | 4,850,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment: United States and possessions | | 377,000 | | 423,000 | | 423,000 |
| Intermittent employment | | 22,000 | | 22,000 | | 22,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,612,000 | | | | |
| Overtime and holiday pay | | 42,550,000 | | 39,015,000 | | 39,172,000 |
| Nightwork differential | | 3,183,000 | | 3,156,000 | | 3,146,000 |
| Additional pay for service abroad | | 1,533,000 | | 1,533,000 | | 1,533,000 |
| Firefighter premium pay | | 518,000 | | 518,000 | | 518,000 |
| Add excess of annual leave earned over leave taken | | 2,414,000 | | | | 60,000 |
| Deduct excess of annual leave taken over leave earned | | | | 752,000 | | |
| Total personnel compensation | | 741,290,000 | | 756,350,000 | | 756,917,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy": | | | | | | |
| Direct obligations | | \$61,358,000 | | \$63,464,000 | | \$62,431,000 |
| Reimbursable obligations | | 1,280,000 | | 1,280,000 | | 1,280,000 |
| "Shipbuilding and conversion, Navy": | | | | | | |
| Direct obligations | | 971,000 | | 985,000 | | 985,000 |
| Reimbursable obligations | | 592,000 | | 592,000 | | 592,000 |
| "Other procurement, Navy" | | 304,000 | | 315,000 | | 331,000 |
| "Aircraft and related procurement, Navy" | | 21,000 | | 19,000 | | |
| "Research, development, test, and evaluation, Navy": | | | | | | |
| Direct obligations | | 20,430,000 | | 20,311,000 | | 20,223,000 |
| Reimbursable obligations | | 3,431,000 | | 3,022,000 | | 3,022,000 |
| "Military construction, Navy" | | 107,000 | | 107,000 | | 107,000 |
| "Navy industrial fund" | | 650,815,000 | | 664,193,000 | | 665,823,000 |
| "Navy management fund" | | 1,311,000 | | 1,329,000 | | 1,387,000 |
| "Military assistance" | | 670,000 | | 733,000 | | 760,000 |

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Comptroller..... | 1 | \$15,517 | 1 | \$15,787 | 1 | \$15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chemist..... | 1 | 15,309 | 2 | 29,058 | 2 | 29,058 |
| Deputy director, Armed Forces medical publication agency..... | 1 | 15,038 | | | | |
| Director, administration division..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Director, medical statistics division..... | 1 | 14,706 | | | | |
| Mathematician..... | | | 1 | 13,749 | 1 | 13,749 |
| Medical officer..... | 1 | 15,038 | 2 | 28,787 | 2 | 28,787 |
| Parasitologist..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Pathologist..... | | | 1 | 13,749 | 1 | 13,749 |
| Physicist..... | | | 4 | 54,996 | 4 | 54,996 |
| Psychologist..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Scientific director of research..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant director, medical statistics division..... | 1 | 12,750 | 1 | 12,750 | | |
| Bacteriologist..... | 2 | 24,710 | 2 | 24,710 | 2 | 25,230 |
| Biologist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Budget officer..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chemist..... | 2 | 25,500 | 2 | 25,500 | 2 | 26,020 |
| Deputy director, administration division..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Deputy director, medical statistics division..... | 1 | 13,000 | 1 | 13,270 | | |
| Director, radiobiology training program..... | | | 1 | 12,230 | 1 | 12,230 |
| Educational specialist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Electronic engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Legal assistant to the surgeon general..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Medical officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Personnel officer..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Physiologist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Psychologist..... | 7 | 88,440 | 7 | 88,690 | 7 | 90,250 |
| GS-13. \$10,635 to \$11,935..... | 34 | 378,857 | 38 | 424,127 | 40 | 453,467 |
| GS-12. \$8,955 to \$10,255..... | 42 | 401,120 | 43 | 415,507 | 49 | 475,627 |
| GS-11. \$7,560 to \$8,860..... | 59 | 479,345 | 62 | 509,013 | 71 | 588,831 |
| GS-10. \$6,995 to \$7,985..... | 12 | 90,813 | 12 | 91,806 | 18 | 136,477 |
| GS-9. \$6,435 to \$7,425..... | 116 | 807,624 | 125 | 872,850 | 142 | 991,811 |
| GS-8. \$5,885 to \$6,875..... | 29 | 191,059 | 33 | 218,639 | 42 | 276,593 |
| GS-7. \$5,355 to \$6,345..... | 179 | 1,066,938 | 197 | 1,183,151 | 194 | 1,175,762 |
| GS-6. \$4,830 to \$5,820..... | 464 | 2,496,381 | 476 | 2,589,552 | 469 | 2,559,712 |
| GS-5. \$4,345 to \$5,335..... | 500 | 2,388,136 | 516 | 2,525,882 | 508 | 2,479,318 |
| GS-4. \$4,040 to \$4,670..... | 760 | 3,406,355 | 771 | 3,473,186 | 732 | 3,283,778 |
| GS-3. \$3,760 to \$4,390..... | 859 | 3,574,439 | 875 | 3,668,108 | 802 | 3,325,204 |
| GS-2. \$3,500 to \$4,130..... | 91 | 363,395 | 95 | 382,850 | 127 | 506,847 |
| GS-1. \$3,185 to \$3,815..... | 3 | 11,689 | 3 | 11,793 | 3 | 11,793 |
| Grades established by the Secretary of Defense (10 U.S.C. 1581): | | | | | | |
| Bacteriologist..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chemist..... | 1 | 15,500 | 1 | 15,500 | 2 | 31,000 |
| Dosimetrist..... | | | | | 1 | 15,500 |
| Hematologist..... | | | | | 1 | 15,500 |
| Medical research adviser..... | 1 | 17,600 | 1 | 17,600 | 1 | 17,600 |
| Parasitologist..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Physicist..... | 1 | 15,500 | 1 | 15,500 | 2 | 31,000 |
| Physiologist..... | 2 | 31,000 | 2 | 31,000 | 2 | 31,000 |
| Radiobiologist..... | | | | | 1 | 15,500 |
| Scientific director of research..... | 1 | 14,500 | 1 | 14,500 | 1 | 14,500 |
| Scientist..... | | | | | 1 | 15,500 |
| Technical director of research..... | 1 | 17,600 | 1 | 17,600 | 1 | 17,600 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Master mechanic..... | 1 | 13,104 | 1 | 13,375 | 1 | 13,500 |
| Less than \$12,210..... | 517 | 2,902,845 | 522 | 2,991,525 | 539 | 3,087,556 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4,080 | 19,140,327 | 4,119 | 19,775,418 | 3,928 | 18,855,953 |
| Total permanent..... | 7,786 | 38,270,872 | 7,936 | 39,814,283 | 7,716 | 38,945,938 |
| Deduct lapses..... | 267.5 | 1,197,680 | 253 | 1,117,283 | 237 | 968,938 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 7,277.5 | 36,515,764 | 7,435 | 38,099,000 | 7,206 | 37,261,000 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 55.7 | 306,007 | 61 | 340,000 | 81 | 449,000 |
| Local rates..... | 185.3 | 251,421 | 187 | 258,000 | 192 | 267,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment: United States and possessions..... | | 3,834 | | 10,000 | | 10,000 |
| Intermittent employment..... | | 2,853 | | 7,000 | | 7,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 144,976 | | 524,000 | | 505,000 |
| Overtime and holiday day..... | | 512,462 | | 283,000 | | 271,000 |
| Nightwork differential..... | | 271,551 | | 12,000 | | 9,000 |
| Additional pay for service abroad..... | | 11,537 | | 62,000 | | 64,000 |
| Firefighter premium pay..... | | 58,611 | | | | |
| Total personnel compensation..... | | 38,079,016 | | 39,595,000 | | 38,843,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Operation and maintenance, Navy": | | | |
| Direct obligations..... | \$26,959,355 | \$28,498,000 | \$26,843,000 |
| Reimbursable obligations..... | 8,961,000 | 8,772,000 | 8,999,000 |
| "Research, development, test, and evaluation, Navy": | | | |
| Direct obligations..... | 1,869,918 | 2,006,000 | 2,367,000 |
| Reimbursable obligations..... | 270,000 | 300,000 | 615,000 |
| "Military construction, Navy"..... | 18,743 | 19,000 | 19,000 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director, housing division..... | 1 | \$15,787 | 1 | \$15,787 | 1 | \$16,037 |
| Assistant director, logistics planning division..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Attorney..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Contract specialist..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Director, financial management division..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant..... | | | 1 | 13,749 | 1 | 13,749 |
| Administrative officer..... | 2 | 29,100 | 1 | 14,706 | 1 | 14,706 |
| Automotive transportation engineer..... | 2 | 28,455 | 2 | 28,788 | 2 | 29,100 |
| Engineer..... | 18 | 263,223 | 19 | 277,585 | 19 | 279,930 |
| Realty officer..... | 2 | 28,455 | 2 | 27,456 | 2 | 27,456 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant supervisor..... | 3 | 38,480 | 1 | 12,750 | 1 | 12,750 |
| Administrative officer..... | 4 | 49,880 | 2 | 25,460 | 2 | 25,460 |
| Architect, supervisor..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Attorney-adviser..... | 4 | 50,450 | 6 | 74,870 | 5 | 62,650 |
| Automotive transportation specialist..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Budget officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Contract specialist..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Digital computer systems specialist..... | 1 | 12,750 | | | | |
| Director, construction division..... | 7 | 94,570 | 8 | 106,780 | 8 | 107,040 |
| Director, design division..... | 17 | 222,390 | 20 | 261,620 | 20 | 264,090 |
| Director, maintenance division..... | 7 | 86,770 | 8 | 100,800 | 8 | 101,710 |
| Director, utilities division..... | | | 2 | 24,420 | 2 | 24,680 |
| Engineer..... | 55 | 731,252 | 56 | 740,434 | 56 | 756,324 |
| Entomologist..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Equipment specialist..... | 3 | 37,210 | 2 | 26,240 | 2 | 26,510 |
| Housing management officer..... | 2 | 24,710 | 2 | 24,710 | 2 | 25,230 |
| Labor relations specialist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Management analyst..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Military installation officer..... | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 |
| Personnel officer..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Real property officer..... | 4 | 51,440 | 6 | 64,430 | 5 | 65,470 |
| Realty officer..... | 7 | 88,710 | 5 | 63,750 | 5 | 64,750 |
| Soil conservationist..... | 1 | 12,480 | 1 | 12,730 | 1 | 12,730 |
| Supply officer..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Survey statistician..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 486 | 5,460,002 | 441 | 5,104,060 | 434 | 5,041,454 |
| GS-12. \$8,955 to \$10,255..... | 962 | 9,534,420 | 888 | 8,826,720 | 875 | 8,746,500 |
| GS-11. \$7,560 to \$8,860..... | 1,020 | 8,591,460 | 943 | 7,966,383 | 943 | 8,026,987 |
| GS-10. \$6,995 to \$7,985..... | 64 | 486,659 | 69 | 532,127 | 67 | 521,738 |
| GS-9. \$6,435 to \$7,425..... | 836 | 5,856,145 | 807 | 5,699,299 | 799 | 5,714,415 |
| GS-8. \$5,885 to \$6,875..... | 113 | 740,976 | 104 | 687,111 | 97 | 648,471 |
| GS-7. \$5,355 to \$6,345..... | 788 | 4,810,680 | 710 | 4,397,032 | 711 | 4,449,869 |
| GS-6. \$4,830 to \$5,820..... | 228 | 1,267,926 | 213 | 1,203,094 | 210 | 1,198,903 |
| GS-5. \$4,345 to \$5,335..... | 747 | 3,652,448 | 710 | 3,600,410 | 703 | 3,624,668 |
| GS-4. \$4,040 to \$4,670..... | 1,165 | 5,214,697 | 1,132 | 5,113,822 | 1,129 | 5,186,626 |
| GS-3. \$3,760 to \$4,390..... | 1,135 | 4,641,844 | 1,129 | 4,724,720 | 1,113 | 4,716,768 |
| GS-2. \$3,500 to \$4,130..... | 282 | 1,078,095 | 256 | 977,151 | 252 | 972,216 |
| GS-1. \$3,185 to \$3,815..... | 424 | 790,760 | 429 | 758,897 | 508 | 911,860 |
| Grades established by the Secretary of Defense (5 U.S.C. 171p): | | | | | | |
| Director, engineering division..... | 1 | 15,650 | 1 | 15,650 | 1 | 15,650 |
| Technical adviser, special structures..... | 1 | 15,650 | 1 | 15,650 | 1 | 15,650 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Foreman mechanic..... | 5 | 64,790 | 6 | 78,580 | 6 | 79,190 |
| Master mechanic..... | 11 | 153,398 | 11 | 153,897 | 11 | 154,396 |
| Less than \$12,210..... | 3 | 14,602 | 2 | 10,500 | 2 | 11,000 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 11,029 | 49,593,702 | 11,788 | 54,000,984 | 11,260 | 62,641,246 |
| Total permanent positions..... | 19,455 | 104,053,464 | 19,799 | 105,987,060 | 19,280 | 104,713,540 |
| Deduct lapses..... | 939 | 7,063,162 | 1,028 | 8,808,060 | 638 | 7,671,540 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 14,258 | 88,530,359 | 14,164 | 88,187,000 | 14,293 | 88,588,000 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 352 | 2,819,344 | 491 | 3,181,000 | 356 | 2,956,000 |
| Local rates..... | 3,906 | 5,590,590 | 4,116 | 5,811,000 | 3,993 | 6,498,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------------|--------------------|--------------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$389,491 | | |
| Overtime and holiday pay..... | 2,872,364 | \$2,547,000 | \$2,513,000 |
| Nightwork differential..... | 52,184 | 54,000 | 54,000 |
| Additional pay for service abroad..... | 1,372,659 | 1,243,000 | 1,257,000 |
| Total personnel compensation..... | 101,677,000 | 101,023,000 | 100,866,000 |
| Salaries and wages are distributed as follows: | | | |
| "Operation and maintenance, Navy": | | | |
| Direct obligations..... | \$51,875,666 | \$50,616,000 | \$50,710,000 |
| Reimbursable obligations..... | 6,176,334 | 7,470,000 | 7,195,000 |
| "Research, development, test, and evaluation, Navy": | | | |
| Direct obligations..... | 2,015,000 | 2,014,000 | 2,019,000 |
| Reimbursable obligations..... | 115,000 | 116,000 | 116,000 |
| "Military construction, Navy": | | | |
| Direct obligations..... | 12,712,000 | 9,316,000 | 11,017,000 |
| Reimbursable obligations..... | 2,616,000 | 4,255,000 | 3,049,000 |
| "Navy industrial fund"..... | 25,165,000 | 26,548,000 | 26,574,000 |
| "Navy management fund"..... | 990,000 | 682,000 | 180,000 |
| "Aircraft and related procurement, Navy"..... | 3,000 | 2,000 | |
| "Other procurement, Navy"..... | | 4,000 | 6,000 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF OFFICE OF NAVAL RESEARCH

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Grades and ranges: | | | |
| Positions established by Public Law 313: | | | |
| Deputy and chief scientist..... | 1 \$19,000 | 1 \$19,000 | 1 \$19,000 |
| Physical science administrator..... | 2 35,000 | 2 35,000 | 2 35,000 |
| Science director..... | 6 104,000 | 6 104,000 | 6 104,000 |
| Scientist..... | 12 203,653 | 16 265,653 | 16 265,653 |
| Technical director..... | 1 15,550 | 1 15,550 | 1 15,550 |
| GS-17, \$16,530 to \$17,570: | | | |
| Patent administrator..... | | 1 16,536 | 1 16,536 |
| GS-16, \$15,255 to \$16,295: | | | |
| Comptroller..... | 1 15,267 | 1 15,517 | 1 15,517 |
| Patent administrator..... | 1 15,517 | 1 15,267 | 1 15,267 |
| Science director..... | | 1 15,517 | 1 15,517 |
| GS-15, \$13,730 to \$15,030: | | | |
| Accountant..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Administrative officer..... | 1 14,394 | 1 14,394 | 1 14,394 |
| Attorney..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Biochemist..... | 1 14,394 | 1 14,394 | 1 14,394 |
| Biologist..... | 3 42,848 | 3 43,181 | 3 43,493 |
| Budget officer..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Chemist..... | 9 128,856 | 11 159,241 | 11 159,241 |
| Contract administrator..... | 3 42,848 | 3 42,848 | 3 43,493 |
| Electronic scientist..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Engineer..... | 24 348,544 | 24 347,228 | 24 347,228 |
| Geographer..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Information officer..... | 1 14,706 | 1 14,706 | 1 14,706 |
| Mathematician..... | 3 43,825 | 3 44,137 | 3 44,137 |
| Metallurgist..... | 2 28,455 | 2 28,767 | 2 29,100 |
| Microbiologist..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Operations research analyst..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Organic material scientist..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Patent adviser..... | 6 86,653 | 5 70,971 | 5 71,637 |
| Patent attorney..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Physical science administrator..... | 20 292,577 | 20 290,998 | 20 292,185 |
| Physicist..... | 43 627,120 | 45 655,308 | 45 655,912 |
| Physiologist..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Psychologist..... | 7 99,441 | 7 100,377 | 7 100,709 |
| GS-14, \$12,210 to \$13,510: | | | |
| Accountant..... | 3 37,440 | 3 37,710 | 3 37,960 |
| Administrative officer..... | 2 25,220 | 3 37,430 | 3 37,430 |
| Attorney..... | 2 24,950 | 1 12,750 | 1 12,750 |
| Biochemist..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Biologist..... | 1 12,480 | 2 24,980 | 2 25,230 |
| Budget officer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Chemist..... | 12 156,790 | 13 166,960 | 13 167,210 |
| Contract specialist..... | 9 111,309 | 9 111,289 | 9 111,539 |
| Education specialist (training aid)..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Engineer..... | 92 1,199,068 | 96 1,250,058 | 95 1,238,348 |
| Geographer..... | 2 24,710 | 2 24,710 | 2 24,710 |
| Geophysicist..... | 1 12,750 | 1 12,750 | 1 12,750 |
| Management analysis officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Mathematician..... | 7 90,750 | 7 92,040 | 7 92,440 |
| Metallurgist..... | 3 38,500 | 3 37,460 | 3 37,460 |
| Microbiologist..... | | 1 12,230 | 1 12,230 |
| Oceanographer..... | 2 24,710 | 2 24,710 | 4 49,170 |
| Operations research analyst..... | 4 53,310 | 4 53,560 | 4 53,560 |
| Patent adviser..... | 10 125,920 | 10 126,920 | 10 127,690 |
| Patent attorney..... | 5 64,230 | 5 64,230 | 5 64,230 |
| Personnel officer..... | 1 12,750 | 1 13,000 | 1 13,000 |
| Physical science administrator..... | 14 176,310 | 14 177,620 | 14 178,120 |
| Physicist..... | 66 847,410 | 67 856,830 | 67 857,330 |
| Physiologist..... | 1 12,230 | | |
| Psychologist..... | 8 98,550 | 7 86,320 | 8 98,550 |
| Scientific information officer..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Scientific liaison officer..... | 1 12,750 | 1 13,000 | 1 13,270 |
| Training device program administrator..... | 2 25,200 | 3 37,670 | 3 37,670 |
| GS-13, \$10,635 to \$11,935..... | 363 4,138,342 | 374 4,237,330 | 375 4,253,480 |
| GS-12, \$8,955 to \$10,255..... | 497 4,852,461 | 494 4,811,096 | 491 4,788,411 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------------|-------------------|-------------------|
| Grades and ranges—Continued | | | |
| GS-11, \$7,560 to \$8,860..... | 443 \$3,577,266 | 459 \$3,687,200 | 459 \$3,689,300 |
| GS-10, \$6,995 to \$7,985..... | 7 52,043 | 7 52,670 | 7 53,499 |
| GS-9, \$6,435 to \$7,425..... | 397 2,732,862 | 411 2,823,507 | 412 2,845,912 |
| GS-8, \$5,885 to \$6,875..... | 32 208,115 | 32 208,613 | 33 215,497 |
| GS-7, \$5,355 to \$6,345..... | 290 1,673,286 | 265 1,575,970 | 263 1,576,604 |
| GS-6, \$4,830 to \$5,820..... | 158 853,970 | 159 857,378 | 160 867,973 |
| GS-5, \$4,345 to \$5,335..... | 366 1,804,104 | 358 1,756,622 | 357 1,759,639 |
| GS-4, \$4,040 to \$4,670..... | 331 1,457,519 | 329 1,448,430 | 329 1,453,422 |
| GS-3, \$3,760 to \$4,390..... | 192 767,954 | 187 749,666 | 187 752,784 |
| GS-2, \$3,500 to \$4,130..... | 32 113,467 | 31 109,016 | 31 111,014 |
| GS-1, \$3,185 to \$3,815..... | 1 3,307 | 2 6,614 | 2 6,822 |
| Ungraded positions at annual rates: | | | |
| \$12,210 or above: | | | |
| Master mechanic..... | 2 26,208 | 2 26,208 | 2 26,208 |
| Less than \$12,210..... | 110 802,447 | 111 813,345 | 111 814,988 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | | | |
| | 1,046 | 1,032 | 1,032 |
| | 5,947,891 | 5,881,339 | 5,907,476 |
| Total permanent..... | 4,667 | 4,679 | 4,679 |
| Deduct lapses..... | 123 | 69 | 69 |
| | 1,036,658 | 529,184 | 468,432 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | | | |
| | 4,499 | 4,563 | 4,563 |
| | 33,215,242 | 33,973,980 | 34,145,480 |
| Foreign countries: | | | |
| U.S. rates..... | 39 331,973 | 42 338,420 | 42 338,420 |
| Local rates..... | 6 11,962 | 5 11,740 | 5 11,740 |
| Positions other than permanent: | | | |
| Temporary employment: | | | |
| United States and possessions..... | 171,114 | 177,500 | 177,000 |
| Foreign countries: U.S. rates..... | 1,222 | 2,240 | 2,240 |
| Intermittent employment..... | 105,418 | 106,920 | 106,920 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 129,566 | | |
| Overtime and holiday pay..... | 927,166 | 823,200 | 823,200 |
| Nightwork differential..... | 32,588 | 32,000 | 32,000 |
| Additional pay for service abroad..... | 7,082 | 6,000 | 6,000 |
| Firefighter premium pay..... | 4,539 | 5,000 | 5,000 |
| Excess of annual leave earned over leave taken..... | 247,712 | | |
| Total personnel compensation..... | 35,185,584 | 35,477,000 | 35,648,000 |
| Salaries and wages are distributed as follows: | | | |
| "Research, development, test, and evaluation, Navy": | | | |
| Direct obligations..... | \$5,549,938 | \$5,653,000 | \$5,653,000 |
| Reimbursable obligations..... | 606,746 | 672,000 | 672,000 |
| "Operation and maintenance, Navy"..... | 4,261,124 | 4,295,000 | 4,295,000 |
| "Navy industrial fund"..... | 24,687,255 | 24,782,000 | 24,953,060 |
| "Aircraft and related procurement, Navy"..... | 31,000 | 13,000 | |
| "Other procurement, Navy"..... | 42,000 | 62,000 | 75,000 |
| "Military assistance"..... | 7,521 | | |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-16, \$15,255 to \$16,295: | | | |
| Attorney..... | 1 \$15,267 | 1 \$15,517 | 1 \$15,517 |
| Supply officer..... | 1 15,517 | 1 15,787 | 1 15,787 |
| GS-15, \$13,730 to \$15,030: | | | |
| Accountant..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Administrative officer..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Attorney..... | 2 30,076 | 2 30,076 | 1 15,038 |
| Budget officer..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Digital computer specialist..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Engineer..... | 1 15,038 | 1 15,038 | |
| Industrial specialist..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Inspector..... | 1 15,038 | 1 15,038 | |
| Management analyst..... | 1 13,749 | 1 13,749 | |
| Personnel officer..... | 2 28,143 | 2 28,455 | 2 28,455 |
| Statistician..... | 1 14,061 | 1 14,061 | 1 14,061 |
| Supply officer..... | 7 99,426 | 7 99,953 | 4 55,815 |
| GS-14, \$12,210 to \$13,510: | | | |
| Accountant..... | 2 24,980 | 1 12,750 | 1 12,750 |
| Administrative officer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Attorney..... | 12 152,980 | 12 153,876 | 10 128,396 |
| Budget officer..... | 4 49,940 | 4 50,240 | 2 25,630 |
| Business analyst..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Contract negotiation..... | 1 13,000 | 1 13,000 | |
| Counsel..... | 1 12,230 | 1 12,230 | |
| Digital computer specialist..... | 5 61,650 | 6 74,630 | 5 62,400 |
| Engineer..... | 8 100,380 | 8 100,984 | 4 48,194 |
| Equipment specialist..... | 4 50,980 | 4 51,280 | 4 51,280 |
| Industrial specialist..... | 4 50,210 | 4 50,512 | 3 38,032 |
| Management analyst..... | 6 74,150 | 6 74,598 | 5 62,118 |

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Operations research analyst..... | 1 | \$12,230 | 1 | \$12,480 | 1 | \$12,480 |
| Personnel officer..... | 3 | 37,210 | 3 | 37,440 | 3 | 37,440 |
| Procurement agent..... | 5 | 65,270 | 5 | 65,770 | | |
| Supply cataloger..... | 1 | 12,230 | | | | |
| Supply officer..... | 37 | 480,000 | 41 | 534,968 | 30 | 394,488 |
| Technologist..... | 5 | 62,710 | 5 | 63,085 | 5 | 63,085 |
| Transportation officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935..... | 237 | | 246 | | 161 | |
| | | 2,614,785 | | 2,731,333 | | 1,788,200 |
| GS-12. \$8,955 to \$10,255..... | 624 | | 649 | | 437 | |
| | | 5,840,190 | | 6,119,421 | | 4,123,161 |
| GS-11. \$7,560 to \$8,860..... | 1,190 | | 1,238 | | 798 | |
| | | 9,509,600 | | 9,979,518 | | 6,444,445 |
| GS-10. \$6,995 to \$7,985..... | 180 | | 187 | | 175 | |
| | | 1,357,815 | | 1,423,631 | | 1,331,156 |
| GS-9. \$6,435 to \$7,425..... | 2,458 | | 2,556 | | 1,858 | |
| | | 16,827,944 | | 17,677,296 | | 12,859,659 |
| GS-8. \$5,885 to \$6,875..... | 195 | | 203 | | 195 | |
| | | 1,284,638 | | 1,351,574 | | 1,298,826 |
| GS-7. \$5,355 to \$6,345..... | 1,762 | | 1,832 | | 1,479 | |
| | | 10,417,574 | | 10,959,024 | | 8,860,350 |
| GS-6. \$4,830 to \$5,820..... | 641 | | 667 | | 626 | |
| | | 3,532,859 | | 3,722,527 | | 3,496,349 |
| GS-5. \$4,345 to \$5,335..... | 2,741 | | 2,851 | | 2,434 | |
| | | 13,576,935 | | 14,320,573 | | 12,243,126 |
| GS-4. \$4,040 to \$4,670..... | 3,836 | | 3,989 | | 3,706 | |
| | | 17,353,792 | | 18,325,466 | | 17,034,458 |
| GS-3. \$3,760 to \$4,390..... | 4,893 | | 5,080 | | 4,571 | |
| | | 20,340,178 | | 21,511,203 | | 19,343,953 |
| GS-2. \$3,500 to \$4,130..... | 889 | | 925 | | 886 | |
| | | 3,421,235 | | 3,624,150 | | 3,472,921 |
| GS-1. \$3,185 to \$3,815..... | 81 | | 86 | | 83 | |
| | | 285,339 | | 308,998 | | 297,205 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above: | | | | | | |
| Master mechanic..... | 3 | 39,478 | 3 | 39,478 | 3 | 39,478 |
| Less than \$12,210..... | 951 | | 897 | | 897 | |
| | | 6,402,232 | | 6,146,244 | | 6,146,244 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 12,195 | | 11,511 | | 11,390 | |
| | | 69,493,028 | | 58,475,880 | | 56,545,470 |
| Total permanent..... | 32,997 | | 33,057 | | 29,789 | |
| | | 174,871,084 | | 178,391,917 | | 156,499,967 |
| Deduct lapses..... | 1,373 | | 1,021 | | 631 | |
| | | 10,468,084 | | 8,880,917 | | 6,266,967 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 29,911 | | 30,285 | | 27,401 | |
| | | 161,054,093 | | 166,094,000 | | 146,797,000 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 146 | | 153 | | 156 | |
| | | 986,378 | | 1,026,000 | | 1,045,000 |
| Local rates..... | 1,567 | | 1,598 | | 1,601 | |
| | | 2,362,529 | | 2,391,000 | | 2,391,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 611,000 | | | | |
| Overtime and holiday pay..... | | 4,821,000 | | 4,783,000 | | 3,818,000 |
| Nightwork differential..... | | 487,000 | | 587,000 | | 575,000 |
| Firefighter premium pay..... | | 202,000 | | 188,000 | | 188,000 |
| Additional pay for service abroad..... | | 633,000 | | 604,000 | | 604,000 |
| Total personnel compensation..... | | 171,163,000 | | 175,670,000 | | 155,418,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy:" | | | | | | |
| Direct obligations..... | | \$158,630,000 | | \$164,601,600 | | \$145,762,000 |
| Reimbursable obligations..... | | 7,540,000 | | 7,634,000 | | 6,233,000 |
| "Operation and maintenance, Marine Corps"..... | | 112,000 | | | | |
| "Other procurement, Navy"..... | | 58,000 | | 135,000 | | 135,000 |
| "Aircraft and related procurement, Navy"..... | | 97,000 | | 49,000 | | |
| "Research, development, test, and evaluation, Navy"..... | | 888,000 | | 1,051,000 | | 1,092,000 |
| "Military construction, Navy"..... | | 6,000 | | 6,000 | | 6,000 |
| "Defense housing, Navy"..... | | 8,000 | | 4,000 | | |
| "Military assistance"..... | | 3,824,000 | | 2,190,000 | | 2,100,000 |

SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant director long range objectives group..... | 1 | \$17,056 | 1 | \$17,326 | 1 | \$17,326 |
| GS-16. \$13,255 to \$16,295: | | | | | | |
| Special assistant on intelligence and security..... | 2 | 31,304 | 2 | 31,824 | 2 | 31,824 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant comptroller..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Astronomer..... | 4 | 57,243 | 4 | 57,243 | 4 | 58,512 |
| Cartographer..... | 3 | 42,848 | 3 | 42,848 | 3 | 42,848 |
| Civilian executive assistant..... | 1 | 15,309 | 1 | 15,558 | 1 | 15,558 |
| Communication specialist..... | 1 | 13,730 | 1 | 14,055 | 1 | 14,380 |
| Deputy director technical analysis group..... | 1 | 14,394 | | | | |
| Engineer..... | 8 | 115,753 | 11 | 158,621 | 11 | 158,621 |
| International relations officer..... | 2 | 30,076 | 2 | 30,076 | 2 | 30,076 |
| Logistics systems coordinator..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Management analysis officer..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Navigation specialist..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Oceanographer..... | 2 | 29,099 | 2 | 29,099 | 2 | 29,099 |
| Office services manager..... | 1 | 14,394 | 1 | 14,061 | 1 | 14,061 |
| Personnel officer..... | 1 | 13,730 | 1 | 14,706 | 1 | 14,706 |
| Physical science administrator..... | 5 | 70,014 | 4 | 55,620 | 4 | 55,932 |
| Physicist..... | 4 | 57,242 | 4 | 57,575 | 4 | 57,575 |
| Progress analyst..... | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Research analyst..... | 10 | 144,438 | 12 | 173,889 | 12 | 174,764 |
| Special assistant..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 4 | 50,460 | 4 | 50,710 | 4 | 50,960 |
| Astronomer..... | 3 | 36,940 | 3 | 37,210 | 3 | 37,710 |
| Budget officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Cartographer..... | 4 | 51,770 | 4 | 51,770 | 4 | 51,770 |
| Communication specialist..... | 2 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Digital computer administrator..... | 2 | 24,460 | 4 | 48,920 | 4 | 48,920 |
| Engineer..... | 13 | 166,150 | 9 | 115,950 | 9 | 116,990 |
| Financial manager..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Fire protection coordinator..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Geophysicist..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,460 |
| Historian..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Information officer..... | | | 1 | 12,750 | 1 | 12,750 |
| International relations officer..... | 2 | 26,020 | 2 | 26,270 | 2 | 26,270 |
| Librarian..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Management analysis officer..... | 2 | 24,980 | 2 | 25,230 | 2 | 25,480 |
| Meteorologist..... | 2 | 24,960 | 2 | 25,635 | 2 | 25,885 |
| Oceanographer..... | 4 | 50,210 | 5 | 62,440 | 5 | 62,440 |
| Personnel officer..... | 8 | 100,920 | 8 | 101,960 | 8 | 101,960 |
| Physical science administrator..... | 5 | 62,190 | 8 | 98,880 | 8 | 99,130 |
| Production specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Program analyst..... | 6 | 76,210 | 6 | 76,730 | 6 | 76,980 |
| Psychologist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Requirements review officer..... | 1 | 13,000 | 1 | 12,230 | 1 | 12,230 |
| Research analyst..... | 36 | 459,320 | 34 | 436,632 | 35 | 454,580 |
| Statistician..... | 3 | 40,040 | 3 | 39,640 | 3 | 39,640 |
| Supply requirement and distribution officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Technical adviser..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| GS-13. \$10,635 to \$11,935..... | 196 | | 215 | | 213 | |
| | | 2,199,455 | | 2,412,278 | | 2,395,039 |
| GS-12. \$8,955 to \$10,255..... | 410 | | 411 | | 413 | |
| | | 3,906,676 | | 3,924,651 | | 3,956,869 |
| GS-11. \$7,560 to \$8,860..... | 611 | | 627 | | 627 | |
| | | 5,033,241 | | 5,182,260 | | 5,190,730 |
| GS-10. \$6,995 to \$7,985..... | 88 | | 88 | | 92 | |
| | | 669,252 | | 723,706 | | 701,856 |
| GS-9. \$6,435 to \$7,425..... | 618 | | 537 | | 532 | |
| | | 3,598,458 | | 3,732,450 | | 3,703,169 |
| GS-8. \$5,885 to \$6,875..... | 151 | | 149 | | 149 | |
| | | 988,304 | | 980,715 | | 988,831 |
| GS-7. \$5,355 to \$6,345..... | 589 | | 608 | | 619 | |
| | | 3,553,117 | | 3,679,476 | | 3,747,189 |
| GS-6. \$4,830 to \$5,820..... | 500 | | 515 | | 500 | |
| | | 2,766,892 | | 2,856,200 | | 2,796,529 |
| GS-5. \$4,345 to \$5,335..... | 1,485 | | 1,510 | | 1,544 | |
| | | 7,374,562 | | 7,542,273 | | 7,767,177 |
| GS-4. \$4,040 to \$4,670..... | 2,110 | | 2,087 | | 2,139 | |
| | | 9,477,783 | | 9,407,913 | | 9,723,490 |
| GS-3. \$3,760 to \$4,390..... | 1,144 | | 1,131 | | 1,190 | |
| | | 4,752,648 | | 4,689,088 | | 4,922,192 |
| GS-2. \$3,500 to \$4,130..... | 100 | | 105 | | 98 | |
| | | 387,474 | | 406,073 | | 381,106 |
| GS-1. \$3,185 to \$3,815..... | 13 | | 12 | | 12 | |
| | | 47,007 | | 43,507 | | 43,607 |
| Grades established by the Secretary of Defense equivalent to GS grades: | | | | | | |
| Chief communications adviser..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Deputy director development coordinator group..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Development coordinator..... | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Electronic engineer..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Physical science administrator..... | 1 | 15,580 | 1 | 15,580 | 1 | 15,580 |
| Scientific director..... | 2 | 33,014 | 2 | 33,014 | 2 | 33,014 |
| Surveillance systems coordinator..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at annual rates equivalent to less than \$12,210..... | 4,813 | \$20,567,526 | 4,702 | \$20,274,974 | 4,710 | \$20,312,069 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1,569 | 5,591,251 | 1,607 | 6,103,606 | 1,801 | 6,626,442 |
| Total permanent..... | 14,458 | 73,074,038 | 14,543 | 74,274,597 | 14,812 | 75,585,411 |
| Deduct lapses..... | 861 | 4,473,058 | 537 | 2,703,939 | 487 | 2,521,802 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 11,469 | 63,986,555 | 11,797 | 66,708,955 | 12,101 | 68,191,959 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 338 | 1,963,834 | 348 | 2,062,273 | 344 | 2,046,200 |
| Local rates..... | 1,790 | 2,650,591 | 1,861 | 2,799,430 | 1,880 | 2,825,420 |
| Positions other than permanent: Intermittent employment..... | | 15,500 | | 15,000 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 231,962 | | | | |
| Overtime and holiday pay..... | | 1,741,138 | | 1,323,363 | | 1,345,941 |
| Nightwork differential..... | | 310,883 | | 317,615 | | 320,751 |
| Additional pay for service abroad..... | | 1,101,736 | | 1,097,909 | | 1,103,944 |
| Firefighter premium pay..... | | 549,496 | | 556,527 | | 556,659 |
| Total personnel compensation..... | 72,551,695 | 74,881,072 | 74,881,072 | 76,405,904 | 76,405,904 | 76,405,904 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy": | | | | | | |
| Direct obligations..... | | \$63,955,995 | | \$65,741,786 | | \$67,195,898 |
| Reimbursable obligations..... | | 7,118,743 | | 7,879,000 | | 7,929,000 |
| "Shipbuilding and conversion, Navy"..... | | 193,000 | | 95,000 | | 95,000 |
| "Other procurement, Navy"..... | | 50,000 | | 31,000 | | 31,000 |
| "Research, development, test, and evaluation, Navy"..... | | 91,000 | | 85,000 | | 85,000 |
| "Military construction, Navy"..... | | 99,000 | | 28,000 | | 28,000 |
| "Navy management fund"..... | | 101,000 | | 34,000 | | 34,000 |
| "Military assistance"..... | | 942,957 | | 987,286 | | 1,008,006 |

SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|----------------|---------------|----------------|---------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Attorney..... | 1 | \$16,536 | 1 | \$16,806 | 1 | \$16,806 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Admiralty counsel..... | 1 | 14,061 | | | | |
| Member, board of review..... | 7 | 100,758 | 7 | 102,942 | 7 | 102,942 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant for administration..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 3 | 34,784 | 2 | 23,094 | 2 | 23,094 |
| GS-12. \$8,955 to \$10,255..... | 2 | 18,720 | 2 | 19,240 | 2 | 19,240 |
| GS-11. \$7,560 to \$8,860..... | 2 | 16,182 | 2 | 16,682 | 2 | 16,682 |
| GS-9. \$6,435 to \$7,425..... | 3 | 20,343 | 3 | 20,841 | 3 | 20,841 |
| GS-8. \$5,885 to \$6,875..... | 3 | 18,489 | 3 | 19,989 | 3 | 19,989 |
| GS-7. \$5,355 to \$6,345..... | 7 | 41,847 | 7 | 42,515 | 7 | 42,515 |
| GS-6. \$4,830 to \$5,820..... | 15 | 81,496 | 15 | 83,166 | 15 | 83,166 |
| GS-5. \$4,315 to \$5,305..... | 20 | 95,980 | 22 | 104,674 | 22 | 104,674 |
| GS-4. \$4,040 to \$4,670..... | 31 | 134,237 | 31 | 134,237 | 31 | 134,237 |
| GS-3. \$3,760 to \$4,390..... | 17 | 65,123 | 15 | 59,133 | 15 | 59,133 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 | 4,992 | 1 | 4,992 | 1 | 4,992 |
| Total permanent..... | 114 | 675,778 | 112 | 660,791 | 112 | 660,791 |
| Deduct lapses..... | 5 | 41,692 | 1 | 12,291 | 1 | 12,291 |
| Net permanent (average number, net salary)..... | 109 | 634,086 | 111 | 648,500 | 111 | 648,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,462 | | | | |
| Overtime and holiday pay..... | | 3,687 | | 3,500 | | 3,500 |
| Total personnel compensation..... | 640 | 235 | 652 | 652,000 | 652 | 652,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy"..... | | \$640,235 | | \$652,000 | | \$652,000 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of the Navy..... | 1 | \$22,000 | 1 | \$22,000 | 1 | \$22,000 |
| Under secretary of the Navy..... | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| Assistant secretary of the Navy..... | 3 | 60,000 | 3 | 60,000 | 3 | 60,000 |
| General counsel..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-18. Rate of \$18,500: | | | | | | |
| Administrative assistant to the secretary of the Navy..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant comptroller for accounting and finance..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, office of analysis and review..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Special assistant to the secretary of the Navy..... | | | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant director, procurement, office of naval material..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Associate director, budget and reports..... | | | | | 1 | 16,536 |
| Chief, Navy management office..... | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| Deputy general counsel, procurement..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Deputy general counsel, property..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Executive assistant to assistant secretary of the Navy (installations and logistics), facilities..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Executive assistant to assistant secretary of the Navy (installations and logistics), procurement..... | 1 | 16,806 | 1 | 17,576 | 1 | 17,576 |
| Special assistant to assistant secretary of the Navy (research and development)..... | 1 | 16,536 | | | | |
| Staff assistant for civilian personnel..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Counsel, office of the Navy comptroller..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Deputy director, facilities, office of analysis and review..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Deputy director, material, office of analysis and review..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Deputy director, program appraisal, office of analysis and review..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Director, contract audit, office of Navy comptroller..... | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Director, contract clearance, office of naval material..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Director, data processing systems, Navy management office..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Director, employment, office of industrial relations..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Director, estimates and analysis, office of Navy comptroller..... | 1 | 15,787 | 1 | 15,517 | 1 | 15,517 |
| Director of accounting, office of Navy comptroller..... | 1 | 16,037 | 1 | 15,267 | 1 | 15,517 |
| Director of finance, office of Navy comptroller..... | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Director, wage and classification, office of industrial relations..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Special assistant for manpower..... | 1 | 15,787 | 1 | 15,267 | 1 | 15,267 |
| Special assistant to assistant secretary of the Navy (research and development)..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant..... | 8 | 116,689 | 8 | 117,272 | 8 | 117,272 |
| Administrative officer..... | 7 | 100,422 | 9 | 129,148 | 9 | 129,460 |
| Assistant director for facilities..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Assistant director for housing..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Attorney..... | 13 | 186,958 | 14 | 203,722 | 14 | 204,034 |
| Auditor..... | 11 | 158,291 | 12 | 173,954 | 12 | 173,954 |
| Budget officer..... | 7 | 97,845 | 8 | 112,530 | 8 | 112,862 |
| Contract specialist..... | 4 | 55,308 | 4 | 55,308 | 4 | 55,308 |
| Deputy director for facilities..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Engineer..... | 4 | 59,134 | 4 | 59,134 | 4 | 59,134 |
| Industrial engineer..... | 2 | 29,099 | 2 | 29,432 | 2 | 29,432 |
| Industrial specialist..... | 7 | 99,135 | 8 | 113,196 | 7 | 99,135 |
| Insurance examiner..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Logistics analyst..... | 3 | 43,493 | 3 | 43,493 | 3 | 43,493 |
| Management analyst..... | 8 | 114,485 | 8 | 115,130 | 8 | 115,462 |
| Manpower analyst..... | 5 | 72,905 | 5 | 72,905 | 5 | 72,905 |
| Mathematician..... | 2 | 30,076 | 2 | 30,076 | 2 | 30,076 |
| Performance analyst..... | 2 | 27,810 | 2 | 28,143 | 2 | 28,143 |
| Personnel officer..... | 10 | 139,716 | 10 | 142,253 | 10 | 142,565 |
| Printing and publications officer..... | 2 | 30,618 | 2 | 30,618 | 2 | 30,618 |
| Procurement officer..... | 4 | 57,242 | 4 | 57,242 | 4 | 57,242 |
| Program analyst..... | 6 | 86,987 | 6 | 87,299 | 6 | 87,299 |
| Security specialist..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Special assistant to chief of naval material..... | 3 | 44,450 | 3 | 44,450 | 4 | 58,199 |
| Special assistant to secretaries..... | 2 | 28,143 | 5 | 69,390 | 5 | 69,702 |
| Statistician..... | 2 | 28,455 | 4 | 55,943 | 4 | 55,943 |
| Supply officer..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 21 | 269,750 | 21 | 271,500 | 21 | 272,000 |
| Administrative officer..... | 7 | 89,210 | 6 | 75,940 | 6 | 76,210 |

OPERATION AND MAINTENANCE—Continued

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY—Con.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Attorney | 4 | \$49,150 | 4 | \$49,680 | 4 | \$49,680 |
| Auditor | 53 | 666,890 | 51 | 645,540 | 55 | 699,630 |
| Budget officer | 3 | 36,690 | 6 | 73,880 | 6 | 73,880 |
| Contract specialist | 8 | 99,900 | 10 | 124,880 | 10 | 125,380 |
| Engineer | 8 | 102,700 | 8 | 101,020 | 9 | 116,250 |
| Industrial engineer | 4 | 54,350 | 4 | 54,350 | 4 | 54,350 |
| Industrial specialist | 11 | 136,530 | 16 | 200,780 | 10 | 128,680 |
| Information specialist | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Inspection specialist | 2 | 25,230 | 2 | 25,750 | 2 | 26,000 |
| Insurance examiner | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Management analyst | 5 | 64,500 | 5 | 65,020 | 5 | 65,020 |
| Performance analyst | 5 | 62,440 | 5 | 62,960 | 5 | 62,960 |
| Personnel officer | 21 | 264,550 | 21 | 265,340 | 21 | 264,400 |
| Preservation and packaging specialist | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Printing and publications officer | 8 | 101,710 | 8 | 101,960 | 8 | 102,230 |
| Procurement officer | 4 | 49,170 | 4 | 49,170 | 4 | 49,170 |
| Program analyst | 1 | 12,750 | 2 | 24,460 | 2 | 24,460 |
| Safety program specialist | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Special assistant to chief of naval material | 2 | 26,540 | 2 | 26,540 | 1 | 13,520 |
| Special assistant to secretaries | | | 1 | 12,230 | 2 | 24,460 |
| Statistician | 2 | 24,960 | 1 | 12,450 | 2 | 24,710 |
| Supply officer | 3 | 37,980 | 6 | 74,420 | 6 | 74,420 |
| GS-13. \$10,635 to \$11,935 | 363 | 4,020,296 | 381 | 4,247,879 | 379 | 4,216,230 |
| GS-12. \$8,955 to \$10,255 | 581 | 5,479,393 | 582 | 5,511,152 | 607 | 5,740,892 |
| GS-11. \$7,560 to \$8,860 | 1,151 | 9,140,771 | 1,132 | 9,030,975 | 1,202 | 9,578,766 |
| GS-10. \$6,995 to \$7,985 | 190 | 1,414,961 | 193 | 1,438,289 | 194 | 1,445,799 |
| GS-9. \$6,435 to \$7,425 | 1,638 | 11,303,775 | 1,644 | 11,371,916 | 1,656 | 11,449,260 |
| GS-8. \$5,885 to \$6,875 | 294 | 1,952,688 | 255 | 1,596,062 | 257 | 1,608,333 |
| GS-7. \$5,355 to \$6,345 | 753 | 4,528,826 | 768 | 4,657,536 | 796 | 4,796,031 |
| GS-6. \$4,830 to \$5,820 | 413 | 2,324,855 | 402 | 2,270,062 | 402 | 2,266,595 |
| GS-5. \$4,345 to \$5,335 | 1,070 | 5,407,729 | 1,129 | 5,605,405 | 1,123 | 5,630,204 |
| GS-4. \$4,040 to \$4,670 | 1,715 | 7,708,941 | 1,730 | 7,767,000 | 1,721 | 7,739,825 |
| GS-3. \$3,760 to \$4,390 | 1,365 | 5,768,288 | 1,317 | 5,582,927 | 1,324 | 5,606,569 |
| GS-2. \$3,500 to \$4,130 | 348 | 1,344,779 | 354 | 1,375,641 | 334 | 1,308,824 |
| GS-1. \$3,185 to \$3,815 | 13 | 44,956 | 4 | 14,985 | 4 | 14,985 |
| Positions established by Public Law 313: Special assistant to the assistant secretary of the Navy (research and development) | | | 2 | 34,000 | 2 | 34,000 |
| Grades established by Public Law 84-1028 (70A Stat. 463; 10 U.S.C. 7474): | | | | | | |
| NG-13. \$5,450 to \$6,714 | 2 | 12,264 | 2 | 12,264 | 2 | 12,264 |
| NO-6. \$2,109 to \$2,866 | 3 | 7,487 | 3 | 8,224 | 3 | 8,314 |
| NG-5. \$1,806 to \$2,444 | 2 | 3,826 | 2 | 3,916 | 2 | 3,981 |
| Ungraded positions at annual rates less than \$12,210 | 2 | 14,491 | 1 | 7,676 | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1,141 | 6,586,625 | 1,341 | 7,775,211 | 1,359 | 7,914,001 |
| Total permanent | 11,368 | 71,501,376 | 11,590 | 73,063,056 | 11,715 | 74,167,209 |
| Deduct lapses | 424 | 2,681,080 | 345 | 1,272,205 | 363 | 1,193,609 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 10,886 | 68,436,119 | 11,185 | 71,421,329 | 11,291 | 72,561,941 |
| Foreign countries: | | | | | | |
| U.S. rates | 40 | 345,986 | 42 | 358,540 | 43 | 370,175 |
| Local rates | 18 | 38,191 | 18 | 40,982 | 18 | 41,484 |
| Positions other than permanent: Intermittent employment | | 8,117 | | 5,000 | | 2,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 262,686 | | | | |
| Overtime and holiday pay | | 1,371,797 | | 1,632,249 | | 1,706,400 |
| Nightwork differential | | 69,490 | | 76,000 | | 96,000 |
| Additional pay for service abroad | | 123,717 | | 120,000 | | 129,000 |
| Add excess of annual leave earned over leave taken | | 113,205 | | 41,000 | | 56,000 |
| Total personnel compensation | | 70,769,308 | | 73,695,100 | | 74,963,800 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Operation and maintenance, Navy": | | | | | | |
| Direct obligations | | \$33,626,743 | | \$34,547,100 | | \$35,446,800 |
| Reimbursable obligations | | 381,832 | | 368,000 | | 419,000 |
| "Navy industrial fund" | | 8,400,006 | | 8,858,600 | | 9,082,000 |
| "Navy management fund" | | 28,360,727 | | 29,922,600 | | 30,016,000 |

SCHEDULE OF PERSONNEL COMPENSATION FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Attorney-adviser | 1 | \$16,037 | 1 | \$16,037 | 1 | \$16,307 |
| Naval architect | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Special adviser (mercant marine matters) | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | 1 | 15,558 | 1 | 15,829 | 1 | 15,829 |
| Attorney-adviser | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Marine transportation officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Naval architect | 3 | 42,849 | 3 | 43,805 | 3 | 43,805 |
| Personnel officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 4 | 52,270 | 4 | 52,810 | 4 | 53,330 |
| Attorney-adviser | 4 | 52,290 | 4 | 52,810 | 4 | 53,310 |
| Budget officer | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Digital computer systems officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Engineer | 2 | 25,750 | 2 | 24,750 | 2 | 26,000 |
| Marine transportation specialist | 4 | 49,670 | 5 | 62,420 | 6 | 62,960 |
| Naval architect | 4 | 52,700 | 4 | 52,790 | 4 | 53,040 |
| Personnel officer | 6 | 75,420 | 6 | 76,480 | 6 | 76,730 |
| Planning officer | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Statistician | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935 | 68 | 766,240 | 68 | 770,290 | 68 | 772,329 |
| GS-12. \$8,955 to \$10,255 | 92 | 891,020 | 83 | 809,435 | 83 | 811,924 |
| GS-11. \$7,560 to \$8,860 | 130 | 1,112,020 | 112 | 964,768 | 112 | 968,128 |
| GS-10. \$6,995 to \$7,985 | 38 | 295,944 | 31 | 251,856 | 31 | 254,496 |
| GS-9. \$6,435 to \$7,425 | 135 | 951,875 | 126 | 908,145 | 126 | 918,540 |
| GS-8. \$5,885 to \$6,875 | 32 | 209,088 | 20 | 132,330 | 20 | 133,980 |
| GS-7. \$5,355 to \$6,345 | 120 | 726,600 | 115 | 705,913 | 115 | 715,401 |
| GS-6. \$4,830 to \$5,820 | 85 | 476,850 | 83 | 472,477 | 83 | 479,324 |
| GS-5. \$4,345 to \$5,335 | 169 | 852,098 | 165 | 840,500 | 165 | 854,112 |
| GS-4. \$4,040 to \$4,670 | 215 | 1,015,445 | 202 | 970,701 | 202 | 987,356 |
| GS-3. \$3,760 to \$4,390 | 129 | 548,121 | 120 | 519,780 | 120 | 529,680 |
| GS-2. \$3,500 to \$4,130 | 15 | 60,150 | 13 | 53,120 | 13 | 54,110 |
| GS-1. \$3,185 to \$3,815 | 7 | 28,364 | 4 | 16,538 | 4 | 16,868 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Engineer | 84 | 1,140,424 | 87 | 1,184,088 | 88 | 1,197,698 |
| Master | 84 | 1,246,876 | | 1,326,634 | 88 | 1,341,883 |
| Less than \$12,210 | 6,136 | 31,175,196 | 6,290 | 33,280,446 | 6,346 | 33,572,733 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 272 | 1,707,811 | 272 | 1,810,300 | 272 | 1,810,300 |
| Total permanent | 7,849 | 43,710,703 | 7,917 | 45,540,309 | 7,975 | 45,046,679 |
| Deduct lapses | 613 | 2,399,450 | 379 | 3,651,940 | 355 | 3,163,310 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 6,821 | 38,742,661 | 7,147 | 39,750,004 | 7,229 | 40,645,004 |
| Foreign countries: | | | | | | |
| U.S. rates | 317 | 2,446,062 | 294 | 1,996,665 | 294 | 1,996,665 |
| Local rates | 98 | 122,530 | 97 | 141,700 | 97 | 141,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 4,770 | | 4,800 | | 4,800 |
| Intermittent employment | | 459,704 | | 499,700 | | 499,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 26,619 | | | | |
| Overtime and holiday pay | | 7,195,362 | | 7,627,084 | | 7,627,084 |
| Premium pay and penalty time | | 1,158,970 | | 1,329,636 | | 1,329,636 |
| Post differentials and cost-of-living allowances | | 7,351 | | 7,400 | | 7,400 |
| Hazardous duty pay | | 178,155 | | 168,200 | | 168,200 |
| Living and quarters allowance | | 114,130 | | 114,000 | | 114,000 |
| Uniform allowance | | 5,989 | | 6,000 | | 6,000 |
| Add excess annual leave earned over leave taken | | 292,140 | | 369 | | 29,000 |
| Total personnel compensation | | 60,754,443 | | 61,645,558 | | 52,569,189 |

OPERATION AND MAINTENANCE, AIR FORCE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of the Air Force | 1 | \$22,000 | 1 | \$22,000 | 1 | \$22,000 |
| Under secretary of the Air Force | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| Assistant secretary of the Air Force | 3 | 60,000 | 3 | 60,000 | 3 | 60,000 |
| General counsel | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-18. \$18,500: | | | | | | |
| Deputy comptroller | | | 1 | 18,512 | 1 | 18,512 |
| Deputy for requirements review | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Special assistant for installations | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-18, \$18,500—Continued | | | | | | | GS-16, \$15,255 to \$16,295—Continued | | | | | | |
| Deputy assistant secretary (financial management) | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 | Assistant to the commander, western contract management region | | | 1 | \$15,267 | 1 | \$15,517 |
| Special assistant for manpower, personnel and reserve forces | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 | Special assistant (purchasing) | 1 | \$16,307 | 1 | 16,307 | 1 | 16,307 |
| Special assistant for public affairs | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 | Assistant to the commander, electronic systems | 1 | 15,267 | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | | Special assistant to director, special investigations | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Administrative assistant to the secretary | 1 | 16,806 | 1 | 17,056 | 1 | 17,326 | Technical director, deputy chief of staff, operations | | | 1 | 15,517 | 1 | 15,517 |
| Assistant to the commander | | | 1 | 16,536 | 1 | 16,806 | Technical director, Air Force special communications center | | | 1 | 15,267 | 1 | 15,267 |
| Assistant to comptroller | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant to director, maintenance engineering | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 | Accountant | 10 | 146,451 | 10 | 146,783 | 10 | 149,074 |
| Assistant to director, supply and services | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 | Accounting chief | 3 | 43,493 | 3 | 43,326 | 3 | 44,138 |
| Assistant to director, plans and programs | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Accounting machine supervisor | 4 | 56,244 | 4 | 56,888 | 3 | 43,182 |
| Assistant to director, procurement and production | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 | Administrative analyst | 2 | 27,810 | 2 | 27,810 | 2 | 28,143 |
| Assistant for materiel | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 | Administrative assistant | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Associate director of accounting and finance | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 | Administrative officer | 32 | 455,765 | 33 | 474,294 | 34 | 494,798 |
| Associate director of budget | 1 | 15,267 | 1 | 16,536 | 1 | 16,536 | Adviser, technical | 22 | 311,335 | 21 | 300,236 | 21 | 303,203 |
| Chief, operations analysis | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Aircraft maintenance officer | 3 | 41,559 | 3 | 41,871 | 3 | 42,183 |
| Chief, counterintelligence division | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Air intelligence officer | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Deputy auditor general | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Air intelligence specialist | 11 | 157,044 | 11 | 159,530 | 11 | 160,164 |
| Deputy comptroller | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Analyst, cost | 1 | 14,705 | 1 | 14,705 | 1 | 14,705 |
| Deputy for contract financing | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 | Analyst, management | 11 | 155,385 | 12 | 170,794 | 12 | 173,655 |
| Deputy general counsel (procurement) | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 | Assistant chief, automation | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Deputy for manpower, personnel and organization | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 | Assistant chief, electronics | | | 1 | 15,038 | 1 | 15,038 |
| Deputy for materiel programs | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 | Assistant chief, science and components | | | 1 | 15,038 | 1 | 15,038 |
| Deputy for procurement and production | 1 | 15,517 | 1 | 16,536 | 1 | 16,536 | Assistant chief, weapons and industry division | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of personnel | | | 1 | 16,536 | 1 | 16,536 | Assistant chief, contract management office | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Academic director, Air Force Institute of Technology | | | 1 | 16,536 | 1 | 16,536 | Administrative officer | 9 | 125,967 | 9 | 128,957 | 9 | 128,838 |
| Director of civilian personnel | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 | Assistant chief, air procurement district | 4 | 56,577 | 4 | 57,222 | 4 | 57,887 |
| Deputy special assistant for installations | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 | Assistant chief, equipment maintenance | | | 1 | 15,038 | 1 | 15,038 |
| Deputy for financial control of resources | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 | Assistant chief, materiel planning division | | | 1 | 14,706 | 1 | 15,038 |
| GS-16, \$15,255 to \$16,295: | | | | | | | Assistant chief, pricing division | | | 1 | 15,038 | 1 | 15,038 |
| Technical assistant for accounting and finance operations | | | 1 | 15,267 | 1 | 15,267 | Assistant deputy director for materiel | | | 1 | 15,038 | 1 | 15,038 |
| Assistant deputy chief of staff (plans) | | | 1 | 15,517 | 1 | 15,517 | Assistant chief, photogrammetry division | | | 1 | 14,394 | 1 | 14,394 |
| Special assistant to deputy assistant secretary (financial management) | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 | Assistant chief, civil engineering | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Special adviser, special study group | 3 | 46,551 | 3 | 47,091 | 3 | 47,091 | Assistant chief, management engineering | | | | | 1 | 13,749 |
| Senior staff adviser, Air Force intelligence center | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 | Assistant chief, transportation and services | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Assistant general counsel | 4 | 61,818 | 5 | 77,335 | 5 | 78,145 | Assistant chief, plans and programs | | | | | 1 | 13,749 |
| Assistant for security | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 | Assistant chief, procurement and production | 3 | 43,182 | 4 | 58,843 | 4 | 59,176 |
| Assistant for transportation | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Assistant chief, service engineering division | | | | | 1 | 13,749 |
| Assistant for plans | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 | Assistant chief, general counsel | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Assistant for small business | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 | Assistant chief, real estate | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Associate director, data systems and statistics | 1 | 15,787 | 1 | 16,787 | 1 | 16,037 | Assistant chief, counterintelligence | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Associate deputy director for construction | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Assistant chief, collection | 1 | 14,394 | | | | |
| Associate director, management analysis | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 | Assistant chief, documentation | 1 | 15,309 | | | | |
| Assistant auditor general (contract audits) | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 | Assistant chief, electronics division | 1 | 15,038 | | | | |
| Chief, operations analysis | 1 | 15,787 | 1 | 15,787 | 1 | 15,517 | Assistant chief, missiles and space division | 1 | 14,394 | | | | |
| Chairman, Air Force panel, board of contract appeals | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Assistant chief, propulsion division | 1 | 15,038 | | | | |
| Chief, field programs division, directorate of civilian personnel | | | 1 | 15,517 | 1 | 15,517 | Assistant chief, science and components | 1 | 15,038 | | | | |
| Chief, operation and maintenance division, directorate of budget | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 | Associate chief, aircraft division | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, research, development and missile division, directorate of budget | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 | Associate chief, comptroller | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, procurement division, directorate of budget | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 | Associate chief, accounting and finance | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, program integration group, materiel programs | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Associate chief, deputy for materiel | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief engineer, directorate of development planning | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 | Associate chief, instrument systems division | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, materiel management | 2 | 30,784 | 2 | 31,034 | 2 | 31,574 | Associate chief, equipment services division | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant deputy for materiel programs | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Associate chief, plans and management office | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Deputy assistant for data automation | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 | Attorney | 15 | 216,717 | 15 | 217,612 | 16 | 233,712 |
| Deputy director of civilian personnel | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 | Andor | 4 | 58,406 | 4 | 58,989 | 4 | 59,593 |
| Deputy for transportation and communications | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 | Budget analyst | 1 | 15,038 | 2 | 28,787 | 2 | 29,370 |
| Deputy for reserve and ROTC affairs | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 | Budget officer | 5 | 70,326 | 5 | 70,638 | 5 | 72,281 |
| Director of security programs | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 | Cartographer | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Director of civilian personnel | 2 | 30,534 | 2 | 30,534 | 2 | 31,034 | Chief, operations support division | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, western district, auditor general | | | 1 | 15,517 | 1 | 15,517 | Chief, chart research division | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Assistant for ground safety | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 | Chief, production and distribution division | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Director of engineering | | | 1 | 15,517 | 1 | 15,517 | Chief, aviation education | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief civilian adviser, warning and threat assessments | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 | Chief, missiles and space division | | | 1 | 14,706 | 1 | 15,038 |
| Assistant for maintenance engineering | | | 1 | 15,267 | 1 | 15,267 | Chief, contract administration | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Materiel director, systems management | | | 1 | 15,267 | 1 | 15,267 | Chief, production | | | 1 | 14,061 | 1 | 14,394 |
| Chief, employee programs division, directorate of civilian personnel | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 | Chief, program management division | | | 1 | 15,309 | 1 | 15,309 |
| Chief, pay and regulations division, directorate of civilian personnel | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 | Chief, technical integration division | | | 1 | 15,038 | 1 | 15,038 |
| Chief, placement and employee relations division, directorate of civilian personnel | 1 | 15,517 | 1 | 15,517 | 1 | 15,267 | Chief, quality control | 3 | 42,869 | 4 | 58,590 | 4 | 58,802 |
| | | | | | | | Chief, long range planning division | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| | | | | | | | Chief, program and requirements | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| | | | | | | | Chief, troop carrier wing | | | 1 | 13,749 | 1 | 13,749 |
| | | | | | | | Chief, civilian personnel division | 3 | 42,828 | 3 | 43,161 | 3 | 43,826 |
| | | | | | | | Chief, missile division | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| | | | | | | | Chief, plans, management and administration | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| | | | | | | | Chief, production division | 1 | 14,061 | | | | |
| | | | | | | | Chief, service engineering division | | | | | 1 | 13,749 |
| | | | | | | | Chief, special projects office | 1 | 14,394 | 1 | 14,706 | | |
| | | | | | | | Chief, data services division | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| | | | | | | | Chief, plans and management division | 2 | 27,831 | 2 | 29,412 | 2 | 29,412 |
| | | | | | | | Chief, contract audit | 3 | 44,782 | 3 | 44,782 | 3 | 45,114 |
| | | | | | | | Chief, internal audit | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| | | | | | | | Chief, records and statistics | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Chief, biometrics division | 1 | \$15,038 | 1 | \$15,309 | 1 | \$15,309 |
| Chief, financial programs division | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, analysis and dissemination branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, internal security branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, personnel investigation | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Chief, procurement division | 2 | 30,076 | 2 | 30,076 | 2 | 30,076 |
| Chief, facilities section | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Classification analyst | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Communications officer | 2 | 29,370 | 2 | 29,703 | 2 | 30,015 |
| Contracting officer | 4 | 55,013 | 8 | 114,065 | 9 | 129,439 |
| Cost analyst | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Dean | 2 | 29,410 | 1 | 15,038 | 1 | 15,038 |
| Dentist | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Deputy director of operations | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director of reserve personnel | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Deputy director, engineering support | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, systems integration | 1 | 15,038 | 1 | 14,706 | 1 | 15,038 |
| Deputy director, civil engineering | 1 | 14,061 | 2 | 24,022 | 2 | 28,788 |
| Deputy director, comptroller | 4 | 56,245 | 5 | 70,306 | 5 | 71,613 |
| Deputy director, logistic support | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Deputy director, quality control | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Deputy director, contract administration | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, production | 2 | 29,432 | 2 | 29,744 | 2 | 29,744 |
| Deputy director, strategic systems | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Deputy director, procedures | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, support systems | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Deputy director, systems engineering | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Deputy director, aerospace fuels | 1 | 14,061 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, aerospace ground equipment | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Deputy director, logistic support | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Deputy director, plans and management | 3 | 42,516 | 3 | 42,516 | 2 | 28,780 |
| Deputy director, maintenance | 4 | 58,160 | 5 | 71,950 | 4 | 58,824 |
| Deputy director, materiel | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Deputy director of materiel management | 3 | 42,828 | 3 | 43,493 | 3 | 43,826 |
| Deputy director, procurement and production | 4 | 58,160 | 3 | 43,846 | 3 | 44,118 |
| Deputy director, procurement | 3 | 43,182 | 3 | 43,514 | 3 | 43,846 |
| Deputy director, supply and transportation | 4 | 58,220 | 4 | 58,220 | 4 | 58,823 |
| Deputy director, safety program | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Deputy director, eastern district | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, southern district | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, ground safety | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, civilian personnel | 2 | 27,530 | 2 | 27,785 | 2 | 28,155 |
| Director, quality control | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Director, fire protection | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Director, personnel | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, western district | 1 | 15,038 | | | | |
| Director, central district | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Education specialist | 3 | 43,890 | 3 | 44,150 | 3 | 44,680 |
| Engineer, aeronautical | 2 | 29,099 | 3 | 43,493 | 3 | 44,409 |
| Engineer, architectural | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Engineer, civil | 1 | 15,309 | 1 | 15,558 | 1 | 15,558 |
| Engineer, construction | 5 | 74,153 | 5 | 74,153 | 5 | 75,020 |
| Engineer, electrical | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Engineer, electronics | 10 | 142,148 | 10 | 142,148 | 10 | 146,019 |
| Engineer, general | 20 | 291,706 | 18 | 261,825 | 19 | 278,121 |
| Engineer, industrial | 2 | 29,412 | 3 | 43,494 | 4 | 57,553 |
| Engineer, maintenance | 2 | 30,223 | 2 | 30,223 | 2 | 30,535 |
| Engineer, mechanical | 3 | 43,826 | 3 | 44,450 | 3 | 44,782 |
| Engineer, production | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Engineer, research | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Engineer, safety | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Historian | 3 | 43,950 | 3 | 42,380 | 3 | 44,080 |
| Housing officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Industrial specialist | 3 | 42,537 | 4 | 57,879 | 4 | 58,503 |
| Inspector, procurement | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Intelligence specialist | 6 | 85,258 | 6 | 86,589 | 6 | 87,566 |
| Investigator | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Labor relations adviser | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Librarian | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Maintenance planner | 3 | 42,870 | 3 | 43,182 | 5 | 70,969 |
| Materials analyst | 2 | 30,015 | 2 | 30,015 | 2 | 30,347 |
| Materials estimator | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Mathematician | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Medical officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Operations analyst | 49 | 704,684 | 49 | 709,850 | 48 | 700,770 |
| Patent adviser | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Personnel assistant | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Personnel officer | 19 | 274,058 | 20 | 286,713 | 20 | 289,605 |
| Physicist | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| Procedures analyst | 6 | 71,326 | 10 | 140,954 | 12 | 170,020 |
| Procurement officer | 17 | 245,489 | 16 | 232,010 | 16 | 234,193 |
| Production analyst | 1 | 13,749 | 1 | 14,061 | 2 | 27,810 |
| Production control officer | 2 | 28,122 | 2 | 28,449 | 2 | 29,056 |
| Professor | 3 | 41,840 | 3 | 42,335 | 4 | 57,520 |
| Property and supply officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Psychologist | 2 | 28,455 | 2 | 29,100 | 2 | 29,432 |
| Requirements technician | 1 | 13,749 | 1 | 13,749 | 3 | 41,247 |
| Research adviser | 1 | 15,638 | 2 | 29,909 | 2 | 29,299 |
| Research and development officer | 2 | 28,760 | 2 | 29,085 | 2 | 29,085 |
| Security officer | 3 | 41,892 | 3 | 42,516 | 3 | 53,161 |
| Special assistant, data systems | 1 | 15,038 | 1 | 14,394 | 1 | 14,705 |
| Special assistant, electronics | 2 | 29,090 | 1 | 15,038 | 1 | 15,038 |
| Special assistant to commander | 1 | 14,061 | 4 | 58,190 | 4 | 59,156 |
| Special assistant, materiel management | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Special assistant to secretary of the Air Force | 1 | \$14,706 | 1 | \$15,038 | 1 | \$15,038 |
| Special assistant, contract audit | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Special assistant to deputy director | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Special assistant to district commander | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Statistical analyst | 5 | 71,970 | 5 | 72,292 | 5 | 73,248 |
| Statistician | 4 | 58,531 | 5 | 72,280 | 5 | 73,467 |
| Supply officer | 34 | 482,774 | 41 | 584,197 | 42 | 602,031 |
| Technical adviser | 20 | 286,496 | 21 | 301,108 | 22 | 320,535 |
| Traffic manager | 5 | 69,919 | 6 | 84,643 | 7 | 99,361 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant | 25 | 322,741 | 28 | 363,133 | 28 | 367,375 |
| Accounting chief | 10 | 126,910 | 12 | 154,541 | 12 | 155,461 |
| Accounting machine supervisor | 3 | 36,690 | 3 | 37,190 | 3 | 37,440 |
| Administrative analyst | 16 | 202,900 | 16 | 205,420 | 17 | 220,040 |
| Administrative assistant | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Administrative officer | 58 | 741,831 | 63 | 809,922 | 62 | 804,773 |
| Adviser, technical | 15 | 191,890 | 15 | 193,190 | 15 | 193,640 |
| Agronomist | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Aircraft maintenance officer | 10 | 123,800 | 10 | 124,800 | 10 | 126,420 |
| Air intelligence officer | 5 | 64,430 | 5 | 65,470 | 5 | 65,470 |
| Air intelligence specialist | 31 | 395,730 | 31 | 399,760 | 39 | 501,640 |
| Air safety inspector | 5 | 62,130 | 5 | 62,920 | 5 | 63,170 |
| Analyst, cost | 2 | 24,960 | 6 | 62,300 | 6 | 63,440 |
| Analyst, management | 49 | 618,740 | 52 | 660,601 | 54 | 692,550 |
| Assistant chief, operations | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Assistant chief, printing and distribution plant | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief, chart research | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, administration | 1 | 13,000 | | | | |
| Assistant chief, data systems | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, aviation education | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, flight operations section | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant chief, budget division | 2 | 24,960 | 2 | 24,960 | 2 | 24,960 |
| Assistant chief, advanced systems division | 1 | 12,480 | 2 | 24,960 | 2 | 25,230 |
| Assistant chief, environmental systems division | 1 | 12,230 | 2 | 24,460 | 2 | 24,960 |
| Assistant chief, maintenance division | 1 | 12,230 | 2 | 24,460 | 2 | 25,230 |
| Assistant chief, logistic plans and liaison | 1 | 12,480 | 2 | 24,960 | 2 | 25,500 |
| Assistant chief, supply and transportation | 1 | 12,750 | 2 | 25,500 | 2 | 26,000 |
| Assistant chief, plans and programs division | 2 | 24,230 | 3 | 37,960 | 3 | 38,500 |
| Assistant chief, procurement review division | 1 | 12,230 | 2 | 24,460 | 2 | 24,960 |
| Assistant chief, weapons systems division | | | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, readjustment division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, pricing division | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, quality control | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, aerospace equipment division | | | 1 | 12,480 | 1 | 12,480 |
| Assistant chief, analysis branch | | | 1 | 13,000 | 1 | 13,000 |
| Assistant chief, ground equipment systems branch | | | 1 | 13,270 | 1 | 13,270 |
| Assistant chief, industrial facilities division | | | 1 | 13,270 | 1 | 13,270 |
| Assistant chief, instrument systems branch | | | 1 | 13,270 | 1 | 13,270 |
| Assistant chief, plans and policy division | 1 | 12,480 | 2 | 24,960 | 2 | 25,230 |
| Assistant chief, materiel services division | 4 | 49,670 | 5 | 62,150 | 6 | 63,230 |
| Assistant chief, materiel support branch | 2 | 24,980 | 4 | 48,600 | 4 | 48,750 |
| Assistant chief, production division | 1 | 12,480 | 2 | 26,000 | 2 | 26,270 |
| Assistant chief, research and development branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief, services branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief, specialized procurement division | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Assistant chief, program management division | 1 | 12,750 | 2 | 25,230 | 2 | 25,480 |
| Assistant chief, aerospace mechanical division | | | 1 | 13,000 | 1 | 13,000 |
| Assistant chief, maintenance and modification branch | | | 1 | 13,000 | 1 | 13,000 |
| Assistant chief, maintenance management | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief, comptroller | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief, evaluation and development office | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief, computation division | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief, data reduction division | | | 1 | 12,230 | 1 | |

| Grades and ranges—Continued | 1961 actual | | 1962 estimate | | 1963 estimate | | Grades and ranges—Continued | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | | GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Assistant chief, procurement and production | 1 | \$12,230 | 1 | \$12,230 | 1 | \$12,480 | Chief, service engineering | 2 | \$24,960 | 2 | \$25,230 | 1 | \$12,750 |
| Assistant chief, requirements and distribution | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Chief, weather systems management | 2 | 24,960 | 2 | 24,960 | 2 | 25,500 |
| Assistant chief, safety and inspection | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Chief, aircraft branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, service engineer division | 1 | 12,750 | 2 | 25,230 | 1 | 13,000 | Chief, systems integration branch | 2 | 24,960 | 2 | 24,960 | 2 | 25,230 |
| Assistant chief, technical service branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Chief, requirements and distribution | 7 | 87,110 | 7 | 87,630 | 7 | 88,170 |
| Assistant chief, training development | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Chief, employment management office | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Assistant chief, weapons control | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Chief, field services | 4 | 52,540 | 4 | 52,810 | 4 | 53,580 |
| Assistant chief, weapon support systems | 9 | 113,130 | 20 | 252,630 | 21 | 270,010 | Chief, defensive missiles branch | 1 | 12,750 | | | | |
| Assistant chief, procurement | 7 | 90,520 | 6 | 78,290 | 6 | 79,310 | Chief, propulsion and nuclear reactor branch | 1 | 13,520 | | | | |
| Assistant chief, sabotage branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Chief, maintenance and equipment branch | 1 | 13,520 | | | | |
| Assistant chief, personnel investigation | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Communication analyst | 8 | 104,410 | 11 | 141,580 | 12 | 154,870 |
| Assistant chief, management division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Communications officer | 8 | 102,150 | 9 | 114,380 | 9 | 116,230 |
| Associate chief, civil engineer division | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 | Contracting officer | 54 | 679,030 | 64 | 805,045 | 63 | 806,150 |
| Associate chief, inspector general | 1 | 12,480 | 1 | 12,750 | | | Cost accountant | 2 | 25,230 | 2 | 25,480 | 2 | 26,000 |
| Associate chief, maintenance engineering | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | Cost analyst | 4 | 49,690 | 3 | 37,460 | 3 | 37,460 |
| Associate chief, judge advocate | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 | Dean | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Associate chief, supply and services | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Deputy director, reserve personnel | | | 1 | 12,230 | 1 | 12,230 |
| Associate chief, administrative services | | | 1 | 12,230 | 1 | 12,480 | Deputy director, defense systems | | | 1 | 13,000 | 1 | 13,000 |
| Athletic director | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Deputy director, procurement | | | 1 | 13,270 | 1 | 13,270 |
| Attorney | 25 | 337,821 | 27 | 363,351 | 28 | 378,530 | Deputy director, special weapons | 2 | 28,550 | 1 | 14,310 | 1 | 14,310 |
| Auditor | 38 | 482,380 | 38 | 485,130 | 43 | 553,380 | Deputy comptroller | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Budget analyst | 25 | 317,300 | 25 | 320,420 | 26 | 336,230 | Deputy director, maintenance | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Budget officer | 20 | 250,930 | 23 | 291,710 | 23 | 294,340 | Deputy director, materiel | 1 | 12,480 | 5 | 64,700 | 6 | 76,450 |
| Cartographer | 3 | 37,440 | 3 | 36,690 | 3 | 38,220 | Deputy director, procurement | 1 | 14,310 | 1 | 14,310 | 1 | 14,310 |
| Chemist | | | 3 | 36,690 | 3 | 37,440 | Deputy comptroller | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Chief, aeronautical information | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Deputy director, Air Force museum | 1 | 12,750 | | | | |
| Chief, cartography division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Director, budget audit and equipment review | 1 | 12,480 | 1 | 12,480 | 1 | 12,730 |
| Chief, commitments division | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 | Director, personnel management | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, comptroller | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 | Director, personnel classification and employment development | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, digital program development | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Director, quality control | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Chief, geographical sciences | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Director of admissions | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Chief, missile support division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Director of education | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, photogrammetry division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Director, personnel development center | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, plans and programs | 17 | 214,420 | 21 | 263,180 | 21 | 265,820 | Education specialist | 20 | 250,230 | 21 | 265,750 | 22 | 282,285 |
| Chief, printing division | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Electronic scientist | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Chief, technical planning division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, aerodynamic | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, troop carrier wing | 16 | 198,620 | 16 | 200,477 | 17 | 216,316 | Engineer, aeronautical | 7 | 93,100 | 7 | 92,600 | 7 | 93,890 |
| Chief, civilian personnel division | 2 | 25,500 | 2 | 26,000 | 2 | 26,000 | Engineer, architectural | 13 | 172,930 | 12 | 160,700 | 12 | 162,590 |
| Chief, systems program analysis division | | | 1 | 12,230 | 1 | 12,480 | Engineer, civil | 17 | 220,960 | 18 | 233,970 | 17 | 224,130 |
| Chief, management standards division | | | 1 | 12,480 | 1 | 12,750 | Engineer, construction | 29 | 379,800 | 26 | 344,648 | 23 | 334,848 |
| Chief, aircraft and other procurement division | | | 1 | 12,230 | 1 | 12,480 | Engineer, electrical | 6 | 78,540 | 7 | 91,270 | 8 | 105,100 |
| Chief, air breathing engine branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, electronics | 36 | 452,830 | 36 | 454,890 | 36 | 464,840 |
| Chief, air weapon office | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 | Engineer, general | 65 | 839,270 | 63 | 818,910 | 63 | 823,545 |
| Chief, air weapon materials | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, industrial | 13 | 165,960 | 14 | 178,140 | 13 | 167,760 |
| Chief, analysis division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, maintenance | 3 | 40,010 | 4 | 52,500 | 4 | 52,500 |
| Chief, communications branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, mechanical | 22 | 283,740 | 27 | 347,990 | 27 | 351,570 |
| Chief, electronic systems branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, power | 1 | 12,230 | | | | |
| Chief, engineering analysis division | | | 1 | 13,520 | 1 | 13,520 | Engineer, production | 3 | 39,790 | 3 | 39,790 | 2 | 26,540 |
| Chief, evaluation division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Engineer, safety | 7 | 90,752 | 7 | 91,740 | 7 | 92,250 |
| Chief, guidance and navigation branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Fiscal accountant | | | 1 | 12,470 | 1 | 12,730 |
| Chief, industrial engineering | 2 | 24,500 | 2 | 25,750 | 2 | 26,000 | Geophysicist | 1 | 12,230 | 2 | 24,710 | 2 | 24,710 |
| Chief, machine computation division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Historian | 7 | 84,200 | 8 | 97,940 | 8 | 99,455 |
| Chief, photography division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Industrial specialist | 15 | 191,710 | 18 | 229,360 | 20 | 256,980 |
| Chief, production branch | 2 | 24,960 | 3 | 37,710 | 3 | 38,230 | Information specialist | 3 | 37,210 | 3 | 37,960 | 3 | 38,770 |
| Chief, projects division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Inspector, aircraft | 4 | 49,670 | 4 | 50,190 | 4 | 50,730 |
| Chief, radar branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 | Inspector, procurement | 11 | 138,900 | 13 | 163,680 | 13 | 166,800 |
| Chief, rocket propulsion branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Insurance examiner | | | 1 | 12,230 | 1 | 12,480 |
| Chief, systems evaluation branch | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Intelligence specialist | 6 | 76,150 | 7 | 88,540 | 7 | 89,200 |
| Chief, procurement division | 1 | 12,230 | 7 | 86,650 | 7 | 88,400 | Librarian | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Chief, security division | 1 | 12,230 | 1 | 12,480 | 2 | 24,710 | Maintenance planner | 12 | 151,260 | 17 | 213,260 | 18 | 227,480 |
| Chief, management analysis office | | | 2 | 24,460 | 2 | 24,710 | Maintenance technician | 2 | 25,230 | 2 | 25,480 | 2 | 25,750 |
| Chief, price analysis branch | | | 1 | 12,480 | 1 | 12,480 | Materials analyst | 16 | 199,050 | 9 | 115,480 | 9 | 115,440 |
| Chief, procurement committee | 4 | 50,210 | 5 | 63,980 | 5 | 64,230 | Materials estimator | 1 | 13,000 | 1 | 12,230 | 1 | 12,230 |
| Chief, procurement office | | | 2 | 26,270 | 2 | 26,270 | Mathematician | 11 | 140,420 | 11 | 142,200 | 11 | 143,260 |
| Chief, plans branch | | | 1 | 13,520 | 1 | 13,520 | Medical officer | 5 | 66,790 | 6 | 79,260 | 6 | 79,260 |
| Chief, operational systems engineering | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Medical technician | 3 | 37,940 | 3 | 38,460 | 3 | 38,460 |
| Chief, advanced engineering | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Meteorologist | 5 | 62,280 | 5 | 64,530 | 5 | 66,440 |
| Chief, machine service | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Mortician | | | | | | |
| Chief, education and research | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 | Negotiator, contract | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, systems engineering | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | Nuclear physicist | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, intelligence division | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | Operations analyst | 50 | 637,850 | 50 | 641,310 | 52 | 671,730 |
| Chief, engineering division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | Patent adviser | 1 | 12,230 | 2 | 24,710 | 2 | 25,230 |
| Chief, operations evaluation | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 | Personnel officer | 51 | 644,586 | 50 | 637,884 | 50 | 644,696 |
| Chief, operational plans | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 | Personnel technician | 5 | 61,660 | 5 | 62,070 | 5 | 62,720 |
| Chief, programs division | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 | Physicist | 11 | 143,540 | 11 | 144,310 | 11 | 145,080 |
| Chief, operational systems division | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | Placement officer | 6 | 74,420 | 6 | 75,170 | 7 | 87,900 |
| Chief, development division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Printing superintendent | 1 | 12,750 | 2 | 25,230 | 2 | 25,750 |
| Chief, data processing division | 4 | 50,460 | 5 | 63,210 | 5 | 63,730 | Procedures analyst | 37 | 459,010 | 42 | 524,440 | 46 | 576,750 |
| Chief, production division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Procurement expeditor | | | 1 | 12,230 | 1 | 12,480 |
| Chief, technical services division | 9 | 111,570 | 10 | 124,050 | 10 | 125,990 | Procurement officer | 49 | 616,360 | 54 | 681,810 | 54 | 690,250 |
| Chief, technical requirements | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 | Production analyst | 5 | 63,750 | 5 | 64,000 | 5 | 64,480 |
| Chief, electronics computer branch | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 | Production control officer | 6 | 75,690 | 9 | 113,890 | 9 | 115,230 |
| Chief, manpower division | 2 | 25,230 | 2 | 25,750 | 2 | 25,750 | Production supervisor | 4 | 50,480 | 3 | 38,230 | 3 | 38,500 |
| Chief, materiel control branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Professor | 9 | 109,970 | 9 | 112,220 | 9 | 122,515 |
| Chief, materiel division | 4 | 50,460 | 3 | 37,710 | 3 | 37,710 | Property officer | 2 | 24,960 | 2 | 25,230 | 2 | 25,750 |
| Chief, mechanical shops | 1 | | | | | | | | | | | | |

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Statistical analyst..... | 13 | \$161,000 | 16 | \$198,950 | 16 | \$202,310 |
| Statistician..... | 5 | 63,440 | 7 | 88,440 | 7 | 89,750 |
| Supervisor, aircraft maintenance..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Superintendent, aircraft shops..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Supply assistant..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Supply officer..... | 101 | | 120 | | 130 | |
| Technical adviser..... | | 1,260,890 | | 1,506,970 | | 1,641,430 |
| Technical writer..... | 22 | 275,870 | 27 | 341,920 | 27 | 343,220 |
| Technician, electronic..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Traffic manager..... | 2 | 26,250 | 2 | 26,660 | 2 | 26,820 |
| Training officer..... | 12 | 150,030 | 13 | 162,490 | 12 | 151,870 |
| Training specialist..... | 3 | 37,710 | 3 | 38,250 | 3 | 38,750 |
| GS-13. \$10,635 to \$11,935..... | 4,228 | 46,860,575 | 4,669 | 51,794,905 | 4,482 | 50,117,724 |
| GS-12. \$8,055 to \$10,255..... | 8,414 | 78,765,597 | 8,964 | 81,883,134 | 8,526 | 82,497,576 |
| GS-11. \$7,560 to \$8,860..... | 14,160 | 112,211,931 | 14,607 | 117,481,914 | 14,204 | 115,847,824 |
| GS-10. \$6,996 to \$7,985..... | 1,458 | 10,806,565 | 1,400 | 10,588,412 | 1,391 | 10,642,202 |
| GS-9. \$6,435 to \$7,425..... | 16,275 | 110,818,589 | 16,424 | 112,991,375 | 16,100 | 112,394,100 |
| GS-8. \$5,885 to \$6,875..... | 1,735 | 11,028,745 | 1,730 | 11,179,299 | 1,698 | 11,136,132 |
| GS-7. \$5,355 to \$6,345..... | 13,853 | 80,215,808 | 14,367 | 84,223,450 | 14,152 | 83,836,448 |
| GS-6. \$4,830 to \$5,820..... | 6,604 | 35,877,837 | 6,664 | 36,335,476 | 6,489 | 36,002,783 |
| GS-5. \$4,375 to \$5,335..... | 18,183 | 87,653,190 | 18,508 | 90,715,705 | 18,448 | 91,981,728 |
| GS-4. \$4,040 to \$4,670..... | 26,002 | 113,604,577 | 26,300 | 116,010,028 | 25,921 | 115,996,475 |
| GS-3. \$3,760 to \$4,390..... | 23,028 | 93,338,252 | 22,738 | 93,197,531 | 22,618 | 94,547,319 |
| GS-2. \$3,500 to \$4,130..... | 2,423 | 9,092,406 | 2,238 | 8,494,712 | 2,252 | 8,639,144 |
| GS-1. \$3,185 to \$3,815..... | 63 | 230,958 | 64 | 233,706 | 64 | 236,788 |
| Grades established by 10 U.S.C. 9021, \$15,000 to \$19,000: | | | | | | |
| Assistant for advanced research, operations analysis..... | | 1 16,000 | | 1 16,000 | | 1 16,000 |
| Assistant technical director..... | 4 | 63,000 | 3 | 50,060 | 3 | 50,060 |
| Chief, atomic warfare team, operations analysis..... | 1 | 16,750 | 1 | 16,750 | 1 | 16,750 |
| Chief, combat operations team, operations analysis..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Chief, guided missiles team, operations analysis..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Chief, operational capability division, operations analysis..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Chief, planning analysis team, operations analysis..... | 1 | 16,500 | 1 | 16,500 | 1 | 16,500 |
| Chief, plans and tactics division, operations analysis..... | 1 | 16,250 | 1 | 16,500 | 1 | 16,500 |
| Chief, department of space medicine..... | | 1 16,500 | | 1 16,500 | | 1 16,500 |
| Advisor on scientific intelligence acquisition..... | | 1 16,000 | | 1 16,000 | | 1 16,000 |
| Chief, technical liaison team, operations analysis..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Chief, weapon systems division, operations analysis..... | | 1 15,750 | | 1 15,750 | | 1 15,750 |
| Chief, operations analysis..... | 5 | 84,750 | 6 | 100,750 | 6 | 100,750 |
| Chief scientist..... | 2 | 36,500 | 2 | 36,500 | 2 | 36,500 |
| Deputy for development..... | 1 | 17,500 | 1 | 17,000 | 1 | 17,000 |
| Deputy for research..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| Deputy for requirements..... | 1 | 16,500 | 1 | 17,500 | 1 | 17,000 |
| Deputy chief, operations analysis..... | 2 | 33,250 | 2 | 35,000 | 2 | 35,000 |
| Deputy chief scientist..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Deputy for science, operations analysis..... | 1 | 15,000 | 1 | 16,000 | 1 | 16,000 |
| Deputy director, operations analysis..... | | 1 15,250 | | 1 15,250 | | 1 15,250 |
| Deputy technical director, Air Force technical applications center..... | 1 | 16,000 | 1 | 17,000 | 1 | 17,000 |
| Director, operations analysis..... | 1 | 16,250 | 1 | 16,250 | 1 | 16,250 |
| Director, consultation services and chief internal medicine..... | | 1 16,500 | | 1 16,500 | | 1 16,500 |
| Director of the secretariat..... | 1 | 16,000 | 1 | 17,500 | 1 | 17,500 |
| Director, scientific services, air weather services..... | 1 | 16,500 | 1 | 16,500 | 1 | 16,500 |
| Medical research adviser..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Program director, SHAPE air defense technical center..... | 1 | 16,500 | 1 | 16,500 | 1 | 16,500 |
| Scientific adviser..... | 3 | 53,000 | 4 | 69,500 | 4 | 69,500 |
| Scientific adviser (Air Force technical application center)..... | 1 | 16,000 | 1 | 17,000 | 1 | 17,000 |
| Scientific consultant (electronics)..... | 1 | 15,000 | 1 | 15,500 | 1 | 15,500 |
| Technical director (flight safety research)..... | 1 | 16,000 | 1 | 17,050 | 1 | 17,050 |
| Technical director (Air Force technical application center)..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| Advisor on air weapons systems..... | | 1 16,000 | | 1 16,000 | | 1 16,000 |
| Advisor on air sciences..... | | 1 15,500 | | 1 15,500 | | 1 15,500 |
| Advisor on electronics..... | | 1 15,500 | | 1 15,500 | | 1 15,500 |
| Advisor for research and chairman, advanced study group..... | | 1 16,500 | | 1 16,500 | | 1 16,500 |
| Scientific director and administrator, department of medical science..... | | 1 16,500 | | 1 16,500 | | 1 16,500 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to: | | | | | | |
| \$12,210 or above: | | | | | | |
| Chemist..... | 1 | \$13,874 | 1 | \$13,874 | 1 | \$13,874 |
| Foreman, maintenance..... | 5 | 67,808 | 5 | 67,808 | 5 | 67,808 |
| Foreman, shop..... | 13 | 140,940 | 13 | 140,334 | 11 | 145,642 |
| Superintendent, aircraft shops..... | 1 | 13,874 | 1 | 13,874 | 1 | 13,874 |
| Less than \$12,210..... | 123,788 | 701,677,429 | 125,326 | 721,376,456 | 121,522 | 704,098,468 |
| Foreign nationals at local rates..... | 19,031 | 31,557,005 | 18,197 | 29,311,090 | 18,209 | 29,532,967 |
| Total permanent..... | 281,434 | 1,551,636,829 | 284,532 | 1,600,043,739 | 278,457 | 1,579,682,977 |
| Deduct lapses..... | 7,847 | | 7,691 | | 7,584 | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 251,070 | 1,454,279,088 | 254,514 | 1,495,945,496 | 248,620 | 1,458,758,045 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 5,169 | 31,941,373 | 5,210 | 33,082,847 | 4,963 | 31,618,710 |
| Local rates..... | 17,348 | 27,445,603 | 17,117 | 26,724,738 | 17,290 | 26,894,359 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| U.S. and possessions..... | 5,029,215 | 585,845 | 5,022,112 | 553,460 | 5,089,693 | 542,930 |
| Foreign countries: Local rates..... | 1,391 | 824,041 | | 972,431 | 853,398 | |
| Intermittent employment..... | | | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,637,798 | | | | |
| Overtime and holiday pay..... | | 27,520,936 | | 29,095,021 | | 27,824,089 |
| Nightwork differential..... | | 2,377,725 | | 3,300,000 | | 2,748,000 |
| Additional pay for service abroad..... | | 3,262,249 | | 3,391,000 | | 3,100,000 |
| Premium pay..... | | 2,450,308 | | 2,348,000 | | 2,200,000 |
| Total personnel compensation..... | 1,561,354,181 | | 1,600,435,105 | | 1,559,629,224 | |

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of Defense..... | | | | | 1 | \$25,000 |
| Deputy secretary of defense..... | | | | | 1 | 22,600 |
| Director of defense research and engineering..... | | | | | 1 | 22,000 |
| Assistant secretary (comptroller)..... | | | | | 1 | 20,000 |
| Assistant secretary (installations and logistics)..... | | | | | 1 | 20,000 |
| Assistant secretary (international security affairs)..... | | | | | 1 | 20,000 |
| Assistant secretary (manpower)..... | | | | | 1 | 20,000 |
| Assistant secretary (public affairs)..... | | | | | 1 | 20,000 |
| Assistant secretary (research and engineering)..... | | | | | 1 | 20,000 |
| Assistant to the secretary (atomic energy) and chairman, military liaison committee..... | | | | | 1 | 20,000 |
| General counsel..... | | | | | 1 | 20,000 |
| GS-18. \$18,500: | | | | | | |
| Administrative assistant to the secretary..... | | | | | 1 | 18,512 |
| Assistant to the secretary..... | | | | | 1 | 18,512 |
| Assistant to the secretary (legislative affairs)..... | | | | | 1 | 18,512 |
| Assistant to the Vice President..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (accounting)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (arms control)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (budget)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (education and manpower resources)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (management)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (manpower)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (planning and National Security Council)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (procurement)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (production management)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (programming)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (properties and installations)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (public affairs)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (regional affairs)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (requirements and readiness planning)..... | | | | | 1 | 18,512 |
| Deputy assistant secretary (supply and services)..... | | | | | 1 | 18,512 |
| Deputy comptroller (accounting)..... | | | | | 1 | 18,512 |
| Deputy comptroller for systems analysis..... | | | | | 1 | 18,512 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | Grades and ranges—Continued | | | | | | |
| GS-18, \$18,500—Continued | | | | | | | GS-16, \$15,255 to \$16,295—Continued | | | | | | |
| Deputy comptroller for systems planning | | | | | 1 | \$18,512 | Chief, operations and maintenance branch (comptroller) | | | | | 1 | \$15,787 |
| Deputy director, Advanced Research Projects Agency | | | | | 1 | 18,512 | Chief, personnel branch (comptroller) | | | | | 1 | 16,307 |
| Deputy general counsel | | | | | 1 | 18,512 | Chief, property accounting branch | | | | | 1 | 16,307 |
| Director, Armed Forces Supply Support Center | | | | | 1 | 18,512 | Chief, reserve forces facilities division | | | | | 1 | 15,787 |
| Director of construction | | | | | 1 | 18,512 | Chief, special projects division (comptroller) | | | | | 1 | 15,517 |
| Director, office of industrial personnel security review | | | | | 1 | 18,512 | Chief, technical division (installations and logistics) | | | | | 1 | 16,307 |
| Director, office of organizational and management planning | | | | | 1 | 18,512 | Deputy assistant director of budget (Air Force) | | | | | 1 | 15,517 |
| Director, office of review and services | | | | | 1 | 18,512 | Deputy assistant general counsel (fiscal affairs) | | | | | 1 | 15,517 |
| Director of maintenance engineering | | | | | 1 | 18,512 | Deputy chief, missile defense systems branch | | | | | 1 | 15,787 |
| Director of manpower requirements and utilization | | | | | 1 | 18,512 | Deputy chief of procurement | | | | | 1 | 15,517 |
| Director, policy planning staff | | | | | 1 | 18,512 | Deputy chief, procurement and production division (comptroller) | | | | | 1 | 15,517 |
| Economic adjustment adviser | | | | | 1 | 18,512 | Deputy director, civilian personnel policy | | | | | 1 | 15,787 |
| Senior project director (politico-military affairs) | | | | | 1 | 18,512 | Deputy director (European region) | | | | | 1 | 15,787 |
| Senior project director (systems selections) | | | | | 1 | 18,512 | Deputy director for review and services | | | | | 1 | 15,517 |
| Special assistant to the secretary | | | | | 1 | 18,512 | Deputy director, office of Armed Forces information and education | | | | | 1 | 15,517 |
| GS-17, \$16,530 to \$17,570: | | | | | | | Deputy director, office of industrial relations | | | | | 1 | 16,307 |
| Assistant comptroller for contract financing policy | | | | | 1 | 17,576 | Deputy director of program management | | | | | 1 | 15,267 |
| Assistant deputy comptroller for systems analysis | | | | | 1 | 16,536 | Deputy director, statistical services division | | | | | 1 | 15,517 |
| Assistant deputy comptroller for systems planning | | | | | 1 | 16,536 | Director, data systems research staff | | | | | 1 | 16,037 |
| Assistant director of budget | | | | | 2 | 33,862 | Director of budget and finance | | | | | 1 | 15,787 |
| Assistant director, office of planning and requirements policy | | | | | 1 | 17,326 | Director of budget and programming | | | | | 1 | 15,267 |
| Assistant director, real property management | | | | | 1 | 16,536 | Director of civilian personnel | | | | | 1 | 15,267 |
| Assistant general counsel (fiscal affairs) | | | | | 1 | 17,326 | Director, office of emergency planning | | | | | 1 | 16,037 |
| Assistant general counsel (logistics) | | | | | 1 | 17,576 | Director, office of foreign military rights affairs | | | | | 1 | 15,517 |
| Assistant general counsel (manpower) | | | | | 1 | 17,656 | Director, office of news services | | | | | 1 | 15,787 |
| Assistant to the secretary | | | | | 1 | 17,326 | Director, office of public services | | | | | 1 | 15,517 |
| Chief, military construction branch (comptroller) | | | | | 1 | 17,056 | Director of personnel administration | | | | | 1 | 16,307 |
| Chief, research and development branch (comptroller) | | | | | 1 | 17,056 | Director of requirements and utilization | | | | | 1 | 15,267 |
| Chief, seismic detection branch | | | | | 1 | 16,536 | Executive assistant to the assistant secretary (installations and logistics) | | | | | 1 | 15,787 |
| Comptroller, Defense Intelligence Agency | | | | | 1 | 16,806 | General counsel, Defense Supply Agency | | | | | 1 | 15,517 |
| Comptroller, Defense Supply Agency | | | | | 1 | 17,326 | Intelligence specialist | | | | | 2 | 30,534 |
| Deputy director of procurement and production | | | | | 1 | 16,806 | Intelligence specialist (estimates) | | | | | 1 | 15,267 |
| Director, accounting and finance policy division | | | | | 1 | 16,806 | Intelligence specialist (production) | | | | | 1 | 15,267 |
| Director, audit division | | | | | 1 | 17,326 | Intelligence specialist (requirements) | | | | | 1 | 15,267 |
| Director, civilian personnel policy division | | | | | 1 | 17,576 | Plans and programs adviser | | | | | 1 | 16,037 |
| Director, economic and fiscal analysis division | | | | | 1 | 17,056 | Political-economic adviser | | | | | 1 | 15,267 |
| Director for real property management | | | | | 1 | 17,056 | Project technical director | | | | | 3 | 46,321 |
| Director for weapons systems scheduling and analysis | | | | | 1 | 16,536 | Racial relations adviser | | | | | 1 | 15,787 |
| Director, management evaluation division | | | | | 1 | 16,806 | Small business adviser | | | | | 1 | 15,517 |
| Director, office of declassification policy | | | | | 1 | 17,326 | Special and confidential assistant (legislative affairs) | | | | | 1 | 15,267 |
| Director, office of maintenance policy | | | | | 1 | 16,806 | Special assistant for advanced weapons | | | | | 1 | 15,517 |
| Director, office of manpower supply | | | | | 1 | 17,576 | Special assistant for industry relations | | | | | 1 | 15,517 |
| Director, office of National Security Council affairs | | | | | 1 | 16,806 | Staff analyst (systems planning) | | | | | 2 | 31,824 |
| Director, office of telecommunications policy | | | | | 1 | 16,806 | Staff director, air transportation division | | | | | 1 | 15,517 |
| Director of program management | | | | | 1 | 16,536 | Staff director, base utilization | | | | | 1 | 15,267 |
| Director of small business policy | | | | | 1 | 16,806 | Staff director for cataloging | | | | | 1 | 16,037 |
| Director, statistical services | | | | | 1 | 17,056 | Staff director for inspection and quality control | | | | | 1 | 15,787 |
| Policy analyst and historian | | | | | 1 | 16,806 | Staff director for management surveillance | | | | | 1 | 16,037 |
| Project director (collateral activities) | | | | | 1 | 16,536 | Staff director for planning guidance | | | | | 1 | 16,307 |
| Project director (national security policy) | | | | | 1 | 16,536 | Staff director, supply systems division | | | | | 1 | 15,267 |
| Scientific adviser | | | | | 1 | 16,536 | Staff officer (collateral activities) | | | | | 1 | 15,517 |
| Special assistant | | | | | 1 | 17,056 | Staff officer (politico-military affairs) | | | | | 1 | 15,267 |
| Special assistant for special programs and projects | | | | | 1 | 16,536 | GS-15, \$13,730 to \$15,030: | | | | | | |
| Staff director for materiel management | | | | | 1 | 17,326 | Accountant | | | | | 18 | 255,158 |
| Staff director for research and special projects | | | | | 1 | 17,576 | Administrative officer | | | | | 13 | 188,326 |
| Staff director for review and analysis | | | | | 1 | 17,576 | Administrative secretary | | | | | 1 | 15,038 |
| Staff director for storage and warehousing | | | | | 1 | 17,576 | Aeronautical engineer | | | | | 2 | 29,432 |
| Staff director for transportation | | | | | 1 | 17,326 | Architectural engineer | | | | | 1 | 15,038 |
| Technical adviser, logistics plans and systems | | | | | 1 | 16,536 | Attorney | | | | | 14 | 198,931 |
| GS-16, \$15,255 to \$16,295: | | | | | | | Auditor | | | | | 4 | 56,265 |
| Assistant director of small business policy | | | | | 1 | 15,517 | Biologist | | | | | 1 | 14,394 |
| Assistant for administrative management | | | | | 1 | 15,787 | Budget analyst | | | | | 28 | 401,648 |
| Assistant for disarmament | | | | | 1 | 15,267 | Cartographer | | | | | 2 | 30,076 |
| Assistant staff director for materials and statistics | | | | | 1 | 16,307 | Cataloger | | | | | 6 | 87,257 |
| Assistant to the director for construction | | | | | 1 | 15,517 | Chemical engineer | | | | | 1 | 15,038 |
| Assistant to the general counsel | | | | | 1 | 16,307 | Chemist | | | | | 1 | 15,038 |
| Chief, appropriation accounting branch | | | | | 1 | 15,787 | Commodity-industry analyst | | | | | 4 | 60,550 |
| Chief, family housing division | | | | | 1 | 15,787 | Communications engineer | | | | | 11 | 153,735 |
| Chief, fiscal analysis branch | | | | | 1 | 15,787 | Communications research specialist | | | | | 3 | 42,849 |
| Chief, industrial and cost accounting branch | | | | | 1 | 15,787 | Communications specialist | | | | | 7 | 98,781 |
| Chief, manpower utilization surveys | | | | | 1 | 16,307 | Conservation specialist | | | | | 1 | 15,038 |
| | | | | | | | Construction management engineer | | | | | 8 | 116,750 |
| | | | | | | | Contract specialist | | | | | 1 | 13,749 |
| | | | | | | | Data systems specialist | | | | | 9 | 128,878 |
| | | | | | | | Declassification specialist | | | | | 1 | 15,038 |
| | | | | | | | Director of facilities and services | | | | | 1 | 15,309 |
| | | | | | | | Director, office of security review | | | | | 1 | 15,038 |
| | | | | | | | Director of security services | | | | | 1 | 15,038 |
| | | | | | | | Economist | | | | | 2 | 29,744 |
| | | | | | | | Education specialist | | | | | 1 | 14,061 |
| | | | | | | | Electronic engineer | | | | | 10 | 145,185 |
| | | | | | | | Engineer | | | | | 3 | 43,721 |
| | | | | | | | Equipment specialist | | | | | 5 | 71,304 |
| | | | | | | | Executive officer | | | | | 2 | 30,076 |
| | | | | | | | Fiscal analyst | | | | | 2 | 28,455 |
| | | | | | | | Foreign affairs officer | | | | | 7 | 100,423 |
| | | | | | | | General engineer | | | | | 8 | 118,518 |
| | | | | | | | Geologist | | | | | 1 | 15,038 |

OPERATION AND MAINTENANCE—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber |
| Grades and ranges—Continued | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | |
| Industrial relations adviser | 1 | \$13,749 | |
| Industrial security specialist | 4 | 59,488 | |
| Industrial specialist | 17 | 249,787 | |
| Information specialist | 3 | 43,161 | |
| Intelligence specialist | 11 | 160,184 | |
| International economist | 4 | 59,508 | |
| Labor economist | 1 | 15,038 | |
| Legislative analyst | 1 | 14,706 | |
| Management analyst | 21 | 298,835 | |
| Management evaluation officer | 7 | 101,567 | |
| Manpower analyst | 1 | 15,038 | |
| Manpower utilization specialist | 4 | 59,966 | |
| Mathematician | 1 | 15,038 | |
| Mechanical engineer | 1 | 14,394 | |
| Metallurgist | 1 | 15,038 | |
| Mobilization planning officer | 1 | 15,038 | |
| Naval architect | 1 | 15,038 | |
| Patent adviser | 1 | 14,061 | |
| Personnel officer | 4 | 57,720 | |
| Personnel specialist | 1 | 15,038 | |
| Physical science officer | 4 | 55,620 | |
| Planning officer | 7 | 98,489 | |
| Policy analyst | 2 | 28,143 | |
| Procurement officer | 25 | 356,119 | |
| Production specialist | 2 | 28,787 | |
| Program analyst | 13 | 195,248 | |
| Program coordinator | 6 | 87,319 | |
| Program management officer | 5 | 70,971 | |
| Project manager | 7 | 100,090 | |
| Realty officer | 1 | 14,061 | |
| Research scientist | 1 | 13,749 | |
| Scientific warfare adviser | 5 | 72,260 | |
| Security review specialist | 1 | 13,749 | |
| Special assistant | 4 | 57,866 | |
| Statistician | 11 | 163,405 | |
| Storage specialist | 1 | 15,038 | |
| Supply requirements and distribution officer | 38 | 533,023 | |
| Supply storage and distribution officer | 16 | 219,984 | |
| Systems planner | 13 | 185,474 | |
| Technical adviser | 1 | 13,749 | |
| Trade control specialist | 1 | 13,749 | |
| Traffic manager | 3 | 43,806 | |
| Transportation specialist | 2 | 29,370 | |
| GS-14. \$12,210 to \$13,510: | | | |
| Accountant | 13 | 164,920 | |
| Administrative officer | 7 | 87,630 | |
| Aeronautical engineer | 1 | 13,000 | |
| Aeronautical research engineer | 1 | 13,000 | |
| Architect | 1 | 12,480 | |
| Assistant administrative secretary | 1 | 13,520 | |
| Attorney | 24 | 304,010 | |
| Auditor | 6 | 74,150 | |
| Bacteriologist | 1 | 13,520 | |
| Budget analyst | 22 | 274,890 | |
| Business analyst | 2 | 24,710 | |
| Cataloger | 22 | 280,260 | |
| Chemist | 1 | 13,520 | |
| Civil engineer | 1 | 12,230 | |
| Commodity-industry analyst | 1 | 12,750 | |
| Communications engineer | 20 | 247,850 | |
| Communications specialist | 12 | 149,530 | |
| Construction management engineer | 7 | 91,020 | |
| Contract specialist | 4 | 49,960 | |
| Data systems specialist | 11 | 136,570 | |
| Disarmament specialist | 1 | 12,230 | |
| Education specialist | 3 | 38,480 | |
| Electronic engineer | 3 | 37,980 | |
| Equipment specialist | 4 | 50,900 | |
| Executive assistant | 2 | 26,520 | |
| Fiscal analyst | 2 | 25,230 | |
| Foreign affairs officer | 1 | 12,480 | |
| General engineer | 25 | 328,950 | |
| Historian | 6 | 77,250 | |
| Housing specialist | 1 | 13,520 | |
| Industrial relations specialist | 2 | 25,710 | |
| Industrial security specialist | 2 | 26,790 | |
| Industrial specialist | 9 | 113,940 | |
| Information specialist | 8 | 102,460 | |
| Inspection specialist | 2 | 25,500 | |
| Intelligence specialist | 16 | 206,540 | |
| International economist | 2 | 27,310 | |
| Management analyst | 21 | 265,880 | |
| Manpower utilization specialist | 2 | 27,040 | |
| Methods examiner | 1 | 13,270 | |
| Operations research analyst | 2 | 24,710 | |
| Personnel officer | 13 | 163,340 | |
| Physicist | 2 | 24,460 | |
| Preservation and packing specialist | 1 | 14,310 | |
| Printing and publications specialist | 2 | 26,000 | |
| Procurement specialist | 32 | 304,020 | |
| Production specialist | 4 | 49,670 | |
| Program analyst | 10 | 125,880 | |
| Program coordinator | 4 | 53,060 | |
| Program management officer | 2 | 24,980 | |
| Project manager | 4 | 60,190 | |
| Quality control specialist | 2 | 25,210 | |
| Realty officer | 1 | 13,520 | |
| Research analyst | 1 | 12,230 | |
| Scientific warfare adviser | 3 | 39,520 | |
| Security officer | 1 | 12,230 | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber |
| Grades and ranges—Continued | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | |
| Security review specialist | | | 2 |
| Special assistant | | | 4 |
| Statistician | | | 16 |
| Storage specialist | | | 7 |
| Structural engineer | | | 1 |
| Supply requirements officer | | | 19 |
| Supply specialist | | | 55 |
| Surplus disposal officer | | | 7 |
| Systems control officer | | | 1 |
| Systems planner | | | 4 |
| Technical information officer | | | 1 |
| Trade control specialist | | | 1 |
| Traffic manager | | | 7 |
| Training specialist | | | 1 |
| Transportation specialist | | | 4 |
| GS-13. \$10,635 to \$11,935 | | | 624 |
| | | | 6,933,364 |
| GS-12. \$8,955 to \$10,255 | | | 1,356 |
| | | | 12,865,745 |
| GS-11. \$7,560 to \$8,860 | | | 2,004 |
| | | | 16,328,237 |
| GS-10. \$6,995 to \$7,985 | | | 472 |
| | | | 3,434,665 |
| GS-9. \$6,435 to \$7,425 | | | 2,779 |
| | | | 18,919,424 |
| GS-8. \$5,885 to \$6,875 | | | 431 |
| | | | 2,752,452 |
| GS-7. \$5,355 to \$6,345 | | | 3,164 |
| | | | 18,161,816 |
| GS-6. \$4,830 to \$5,820 | | | 1,418 |
| | | | 7,558,292 |
| GS-5. \$4,345 to \$5,335 | | | 2,952 |
| | | | 14,143,183 |
| GS-4. \$4,040 to \$4,670 | | | 3,103 |
| | | | 13,544,086 |
| GS-3. \$3,760 to \$4,390 | | | 3,484 |
| | | | 13,923,238 |
| GS-2. \$3,500 to \$4,130 | | | 477 |
| | | | 1,826,358 |
| GS-1. \$3,185 to \$3,815 | | | 16 |
| | | | 56,656 |
| Positions established by the Secretary of Defense: | | | |
| Assistant director (communications) | | | 1 |
| Assistant director for ballistic missile defense engineering | | | 1 |
| Assistant director for ballistic missile defense research | | | 1 |
| Assistant director for foreign programs | | | 1 |
| Assistant director for materials | | | 1 |
| Assistant director for nuclear test detection | | | 1 |
| Assistant director for propellant chemistry | | | 1 |
| Assistant director for special projects | | | 1 |
| Assistant director for strategic weapons | | | 1 |
| Assistant director of defense research and engineering | | | 6 |
| Assistant director (planning) | | | 1 |
| Chief, biological and chemical warfare division | | | 1 |
| Chief, communications and data processing division | | | 1 |
| Chief, missile defense research branch | | | 1 |
| Chief, missile defense systems branch | | | 1 |
| Chief of the surveillance and guidance division | | | 1 |
| Chief, project Vela Hotel | | | 1 |
| Chief scientist | | | 1 |
| Deputy assistant director (communications) | | | 1 |
| Deputy assistant director for air defense | | | 1 |
| Deputy assistant director for ballistic missile defense engineering | | | 1 |
| Deputy assistant director for ballistic missile defense research | | | 1 |
| Deputy assistant director for nuclear test detection | | | 1 |
| Deputy assistant director of defense research and engineering | | | 3 |
| Deputy assistant director (special projects) | | | 1 |
| Deputy assistant director (tactical weapons) | | | 1 |
| Deputy assistant secretary (health and medical) | | | 1 |
| Deputy director, Advanced Research Projects Agency | | | 1 |
| Deputy director of aeronautics and staff specialist (engines) | | | 1 |
| Deputy director of defense research and engineering | | | 3 |
| Deputy director of defense research and engineering for research | | | 1 |
| Deputy director of defense research and engineering for weapons systems | | | 1 |
| Deputy director of electronics | | | 1 |
| Deputy director, office of fuels, materials and ordnance and chief of ordnance | | | 1 |
| Deputy director, office of guided missiles | | | 1 |
| Deputy special assistant for engineering and reliability | | | 1 |
| Director, Advanced Research Projects Agency | | | 1 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|---------------|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | Grades and ranges—Continued | | | | | | |
| Positions established by the Secretary of Defense—Continued | | | | | | | Special positions at rates equal to or in excess of \$18,500—Continued | | | | | | |
| Director, office of aeronautics | | | | | 1 | \$18,512 | Assistant secretary (supply and logistics) | 1 | \$20,000 | | | | |
| Director, office of atomic, biological and chemical warfare | | | | | 1 | 17,014 | Assistant to the secretary (atomic energy) and chairman, military liaison committee | 1 | 20,000 | 1 | \$20,000 | | |
| Director, office of electronics | | | | | 1 | 19,011 | General counsel | 1 | 20,000 | 1 | 20,000 | | |
| Director, office of foreign programs | | | | | 1 | 18,512 | GS-18. \$18,500: | | | | | | |
| Director, office of guided missiles | | | | | 1 | 17,514 | Administrative assistant to the secretary | 1 | 18,512 | 1 | 18,512 | | |
| Director, office of science | | | | | 1 | 18,512 | Assistant to the secretary | | | 1 | 18,512 | | |
| Executive secretary, defense science board | | | | | 1 | 16,515 | Assistant to the secretary (legislative affairs) | 1 | 18,512 | 1 | 18,512 | | |
| Operations research specialist (automatic data processing systems) | | | | | 1 | 15,517 | Assistant to the Vice President | 1 | 18,512 | 1 | 18,512 | | |
| Operations research specialist (research and development) | | | | | 1 | 15,517 | Deputy assistant secretary (accounting) | | | 1 | 18,512 | | |
| Scientific adviser to Defense Communications Agency | | | | | 1 | 17,014 | Deputy assistant secretary (arms control) | | | 1 | 18,512 | | |
| Special assistant | | | | | 1 | 18,512 | Deputy assistant secretary (budget) | 1 | 18,512 | 1 | 18,512 | | |
| Special assistant (air defense) | | | | | 1 | 17,014 | Deputy assistant secretary (education and manpower resources) | 1 | 18,512 | 1 | 18,512 | | |
| Special assistant and director of planning | | | | | 1 | 18,512 | Deputy assistant secretary (management) | 1 | 18,512 | 1 | 18,512 | | |
| Special assistant for specialized problems | | | | | 1 | 16,515 | Deputy assistant secretary (manpower) | 1 | 18,512 | 1 | 18,512 | | |
| Special assistant (propulsion systems) | | | | | 1 | 18,013 | Deputy assistant secretary (planning and National Security Council) | 1 | 18,512 | 1 | 18,512 | | |
| Special assistant (space) | | | | | 1 | 19,011 | Deputy assistant secretary (procurement) | 1 | 18,512 | 1 | 18,512 | | |
| Staff adviser for behavioral sciences | | | | | 1 | 18,013 | Deputy assistant secretary (production management) | 1 | 18,512 | 1 | 18,512 | | |
| Staff assistant | | | | | 1 | 15,517 | Deputy assistant secretary (programing) | 1 | 18,512 | 1 | 18,512 | | |
| Staff assistant for electronic data processing | | | | | 1 | 15,018 | Deputy assistant secretary (properties and installations) | 1 | 18,512 | 1 | 18,512 | | |
| Staff assistant (planning) | | | | | 1 | 19,011 | Deputy assistant secretary (public affairs) | 1 | 18,512 | 1 | 18,512 | | |
| Staff assistant to the deputy director | | | | | 1 | 15,018 | Deputy assistant secretary (regional affairs) | 1 | 18,512 | 1 | 18,512 | | |
| Staff director for vulnerability analysis division | | | | | 1 | 16,016 | Deputy assistant secretary (requirements and readiness planning) | 1 | 18,512 | 1 | 18,512 | | |
| Staff specialist and executive secretary | | | | | 1 | 16,016 | Deputy assistant secretary (supply and logistics) | 1 | 18,512 | 1 | 18,512 | | |
| Staff specialist for physical sciences and deputy director, office of science | | | | | 1 | 16,016 | Deputy assistant secretary (supply and services) | 1 | 18,512 | 1 | 18,512 | | |
| Technical adviser (operations) | | | | | 1 | 15,018 | Deputy comptroller (accounting) | 1 | 18,512 | 1 | 18,512 | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | | | 3,610 | 20,219,293 | Deputy comptroller for systems analysis | 1 | 18,512 | 1 | 18,512 | | |
| Total permanent | | | | | 27,040 | 167,015,421 | Deputy comptroller for systems planning | 1 | 18,512 | 1 | 18,512 | | |
| Deduct lapses | | | | | 1,236 | 7,386,121 | Deputy general counsel | 1 | 18,512 | 1 | 18,512 | | |
| Net permanent (average number, net salary): | | | | | | | Director of construction | 1 | 18,512 | 1 | 18,512 | | |
| United States and possessions | | | | | 25,771 | 159,411,100 | Director, office of industrial personnel security review | 1 | 18,512 | 1 | 18,512 | | |
| Foreign countries: U.S. rates | | | | | 33 | 218,200 | Director, office of organizational and management planning | 1 | 18,512 | 1 | 18,512 | | |
| Positions other than permanent: | | | | | | | Director, office of review and services | 1 | 18,512 | 1 | 18,512 | | |
| Temporary employment: United States and possessions | | | | | | 46,400 | Director, office of special operations | 1 | 18,512 | | | | |
| Part-time employment: United States and possessions | | | | | | 4,000 | Director of maintenance engineering | 1 | 18,512 | 1 | 18,512 | | |
| Intermittent employment: United States and possessions | | | | | | 354,200 | Director of manpower requirements and utilization | 1 | 18,512 | 1 | 18,512 | | |
| Other personnel compensation: | | | | | | | Director of transportation policy | 1 | 18,512 | | | | |
| Overtime and holiday pay | | | | | | 2,317,000 | Director, policy planning staff | | | 1 | 18,512 | | |
| Nightwork differential | | | | | | 95,500 | Economic adjustment adviser | 1 | 18,512 | 1 | 18,512 | | |
| Post differentials and cost-of-living allowances | | | | | | 55,600 | Senior deputy assistant secretary (supply and logistics) | 1 | 18,512 | | | | |
| Payments to other agencies for reimbursable details | | | | | | 32,000 | Senior project director (politico-military affairs) | | | 1 | 18,512 | | |
| Total personnel compensation | | | | | | 162,534,000 | Senior project director (systems selections) | | | 1 | 18,512 | | |
| Salaries and wages are distributed as follows: | | | | | | | Special assistant to the secretary | 1 | 18,512 | 1 | 18,512 | | |
| "Operation and maintenance, defense agencies": | | | | | | | GS-17. \$16,530 to \$17,570: | | | | | | |
| Direct | | | | | | \$154,811,000 | Assistant comptroller for contract financing policy | 1 | 17,576 | 1 | 17,576 | | |
| Reimbursable | | | | | | 7,723,000 | Assistant deputy comptroller for systems analysis | | | 1 | 16,536 | | |
| | | | | | | | Assistant deputy comptroller for systems planning | | | 1 | 16,536 | | |

SALARIES AND EXPENSES, SECRETARY OF DEFENSE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of Defense | 1 | \$25,000 | 1 | \$25,000 | | |
| Deputy secretary of defense | 1 | 22,500 | 1 | 22,500 | | |
| Director of defense research and engineering | 1 | 22,000 | 1 | 22,000 | | |
| Assistant secretary (comptroller) | 1 | 20,000 | 1 | 20,000 | | |
| Assistant secretary (health and medical) | 1 | 20,000 | | | | |
| Assistant secretary (installations and logistics) | | | 1 | 20,000 | | |
| Assistant secretary (international security affairs) | 1 | 20,000 | 1 | 20,000 | | |
| Assistant secretary (manpower) | | | 1 | 20,000 | | |
| Assistant secretary (manpower, personnel and reserve) | 1 | 20,000 | | | | |
| Assistant secretary (properties and installations) | 1 | 20,000 | | | | |
| Assistant secretary (public affairs) | 1 | 20,000 | 1 | 20,000 | | |
| Assistant secretary (research and engineering) | 1 | 20,000 | 1 | 20,000 | | |

OPERATION AND MAINTENANCE—Continued

SALARIES AND EXPENSES, SECRETARY OF DEFENSE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17. \$16,530 to \$17,570—Continued | | | | | | |
| Director, office of declassification policy | 1 | \$17,056 | 1 | \$17,326 | | |
| Director, office of maintenance policy | 1 | 16,536 | 1 | 16,806 | | |
| Director, office of manpower supply | 1 | 17,576 | 1 | 17,576 | | |
| Director, office of National Security Council affairs | 1 | 16,536 | 1 | 16,806 | | |
| Director, office of telecommunications policy | 1 | 16,536 | 1 | 16,806 | | |
| Director of small business policy | 1 | 16,536 | 1 | 16,536 | | |
| Director, statistical services | 1 | 16,806 | 1 | 17,056 | | |
| Military assistance comptroller | 1 | 17,576 | | | | |
| Policy analyst and historian | 1 | 16,536 | 1 | 16,806 | | |
| Program manager (special operations) | 1 | 16,536 | 1 | 16,536 | | |
| Project director (collateral activities) | | | 1 | 16,536 | | |
| Project director (national security policy) | | | 1 | 16,536 | | |
| Special assistant | | | 1 | 17,056 | | |
| Special assistant to the assistant secretary | 1 | 17,056 | | | | |
| Staff director for materiel management | 1 | 17,056 | 1 | 17,326 | | |
| Staff director for research and special projects | 1 | 17,576 | 1 | 17,576 | | |
| Staff director for review and analysis | 1 | 17,326 | 1 | 17,576 | | |
| Staff director for storage and warehousing | 1 | 17,326 | 1 | 17,576 | | |
| Staff director for transportation | 1 | 17,056 | 1 | 17,326 | | |
| Staff director, production and schedules division | 1 | 17,056 | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director of small business policy | 1 | 15,267 | 1 | 15,267 | | |
| Assistant for administrative management | 1 | 15,517 | 1 | 15,787 | | |
| Assistant for disarmament | | | 1 | 15,267 | | |
| Assistant staff director for materials and statistics | 1 | 16,307 | 1 | 16,307 | | |
| Assistant to the director for construction | 1 | 15,267 | 1 | 15,517 | | |
| Assistant to the general counsel | 1 | 16,037 | 1 | 16,307 | | |
| Chief, appropriation accounting branch | 1 | 15,517 | 1 | 15,787 | | |
| Chief, family housing division | 1 | 15,517 | 1 | 15,787 | | |
| Chief, fiscal analysis branch | 1 | 15,517 | 1 | 15,787 | | |
| Chief, industrial and cost accounting branch | 1 | 15,517 | 1 | 15,787 | | |
| Chief, manpower utilization surveys | 1 | 16,307 | 1 | 16,307 | | |
| Chief, operations and maintenance branch (comptroller) | 1 | 15,517 | 1 | 15,787 | | |
| Chief, personnel branch (comptroller) | 1 | 16,307 | 1 | 16,307 | | |
| Chief, property accounting branch | 1 | 16,307 | 1 | 16,307 | | |
| Chief, reserve forces facilities division | 1 | 15,517 | 1 | 15,787 | | |
| Chief, special projects division (comptroller) | 1 | 15,517 | 1 | 15,517 | | |
| Chief, technical division (installations and logistics) | 1 | 16,307 | 1 | 16,307 | | |
| Deputy assistant director of budget (Air Force) | 1 | 15,267 | 1 | 15,517 | | |
| Deputy assistant general counsel (fiscal affairs) | 1 | 15,267 | 1 | 15,517 | | |
| Deputy chief, procurement and production division (comptroller) | 1 | 15,267 | 1 | 15,517 | | |
| Deputy director, civilian personnel policy | 1 | 15,517 | 1 | 15,787 | | |
| Deputy director (European region) | 1 | 15,517 | 1 | 15,787 | | |
| Deputy director for review and services | 1 | 15,267 | 1 | 15,517 | | |
| Deputy director, office of Armed Forces information and education | 1 | 15,267 | 1 | 15,517 | | |
| Deputy director, office of industrial relations | 1 | 16,307 | 1 | 16,307 | | |
| Deputy director, statistical services division | 1 | 15,267 | 1 | 15,517 | | |
| Director, data systems research staff | 1 | 15,787 | 1 | 16,037 | | |
| Director, intelligence programs | 1 | 15,787 | 1 | 16,037 | | |
| Director, military assistance planning | 1 | 15,787 | | | | |
| Director of budget and finance | 1 | 15,517 | 1 | 15,787 | | |
| Director, office of emergency planning | 1 | 15,787 | 1 | 16,037 | | |
| Director, office of foreign military rights affairs | 1 | 15,267 | 1 | 15,517 | | |
| Director, office of news services | 1 | 15,517 | 1 | 15,787 | | |
| Director, office of public services | 1 | 15,267 | 1 | 15,517 | | |
| Director of personnel administration | 1 | 16,037 | 1 | 16,307 | | |
| Executive assistant to the assistant secretary (installations and logistics) | 1 | 15,517 | 1 | 15,787 | | |
| Recital relations adviser | 1 | 15,517 | 1 | 15,787 | | |
| Special and confidential assistant (legislative affairs) | | | 1 | 15,267 | | |
| Special assistant for advanced weapons | 1 | 15,267 | 1 | 15,517 | | |
| Staff analyst (systems planning) | 2 | 31,304 | 2 | 31,304 | | |
| Staff director, air transportation division | 1 | 15,267 | 1 | 15,517 | | |
| Staff director, base utilization | 1 | 15,267 | 1 | 15,267 | | |
| Staff director for cataloging | 1 | 15,787 | 1 | 15,787 | | |
| Staff director for inspection and quality control | 1 | 15,517 | 1 | 15,787 | | |
| Staff director for management surveillance | 1 | 15,787 | 1 | 15,787 | | |
| Staff director for planning guidance | 1 | 16,037 | 1 | 16,307 | | |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$15,255 to \$16,295—Continued | | | | | | |
| Staff director, supply systems division | | | 1 | \$15,267 | | |
| Staff officer (collateral activities) | | | 1 | 15,267 | | |
| Staff officer (politico-military affairs) | | | 1 | 15,267 | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | 11 | \$155,379 | 12 | 171,396 | | |
| Administrative secretary | 1 | 15,038 | 1 | 15,038 | | |
| Aeronautical engineer | 2 | 29,099 | 2 | 29,099 | | |
| Architectural engineer | 1 | 15,038 | 1 | 15,038 | | |
| Attorney | 2 | 27,810 | 2 | 28,455 | | |
| Auditor | 1 | 14,394 | 1 | 14,706 | | |
| Biologist | 1 | 14,061 | 1 | 14,304 | | |
| Budget analyst | 17 | 241,617 | 19 | 272,617 | | |
| Cartographer | 1 | 15,038 | 1 | 15,038 | | |
| Chemical engineer | 1 | 15,038 | 1 | 15,038 | | |
| Chemist | 1 | 15,038 | 1 | 15,038 | | |
| Commodity-industry analyst | 5 | 74,422 | 4 | 60,238 | | |
| Communications engineer | 3 | 42,183 | 11 | 152,175 | | |
| Communications research specialist | 2 | 28,455 | 3 | 42,204 | | |
| Communications specialist | 5 | 69,369 | 6 | 83,784 | | |
| Conservation specialist | 1 | 14,706 | 1 | 15,038 | | |
| Construction management engineer | 7 | 100,734 | 7 | 101,702 | | |
| Contract specialist | | | 1 | 13,749 | | |
| Data systems specialist | 3 | 43,473 | 3 | 44,470 | | |
| Declassification specialist | 2 | 29,100 | 1 | 15,038 | | |
| Director of facilities and services | 1 | 15,309 | 1 | 15,309 | | |
| Director, office of security review | 1 | 15,038 | 1 | 15,038 | | |
| Director of security services | 1 | 15,038 | 1 | 15,038 | | |
| Disarmament specialist | 1 | 14,394 | | | | |
| Economist | 2 | 29,432 | 2 | 29,744 | | |
| Electronic engineer | 8 | 117,728 | 8 | 117,063 | | |
| Equipment specialist | 5 | 69,681 | 5 | 70,305 | | |
| Executive officer | 2 | 29,744 | 2 | 29,744 | | |
| Fiscal analyst | 1 | 14,394 | 2 | 28,455 | | |
| Foreign affairs officer | 4 | 56,909 | 7 | 99,425 | | |
| General engineer | 9 | 134,179 | 7 | 104,769 | | |
| Geologist | 1 | 15,038 | 1 | 15,038 | | |
| Historian | | | 1 | 13,749 | | |
| Industrial security specialist | 4 | 58,864 | 4 | 59,176 | | |
| Industrial specialist | 10 | 149,073 | 10 | 150,342 | | |
| Information specialist | 3 | 42,204 | 3 | 42,516 | | |
| Intelligence specialist | 3 | 44,013 | 6 | 85,593 | | |
| International economist | 4 | 60,423 | 4 | 59,508 | | |
| Labor economist | 1 | 15,038 | 1 | 15,038 | | |
| Legislative analyst | 1 | 14,394 | 1 | 14,706 | | |
| Management analyst | | | 1 | 13,749 | | |
| Management evaluation officer | 6 | 86,549 | 6 | 87,506 | | |
| Manpower analyst | 1 | 14,706 | 1 | 14,706 | | |
| Manpower utilization specialist | 4 | 59,383 | 4 | 59,654 | | |
| Marine engineer | 1 | 14,394 | | | | |
| Mathematician | 1 | 15,038 | 1 | 15,038 | | |
| Mechanical engineer | 1 | 14,061 | 1 | 14,061 | | |
| Metalurgist | 1 | 15,038 | 1 | 15,038 | | |
| Mobilization planning officer | 1 | 15,038 | 1 | 15,038 | | |
| Naval architect | 1 | 15,038 | 1 | 15,038 | | |
| Personnel officer | 1 | 14,061 | 1 | 14,061 | | |
| Personnel specialist | 1 | 15,038 | 1 | 15,038 | | |
| Policy analyst | 1 | 14,706 | 2 | 27,810 | | |
| Procurement officer | 8 | 114,818 | 7 | 102,317 | | |
| Production specialist | 2 | 28,767 | 1 | 15,038 | | |
| Program analyst | 5 | 73,632 | 10 | 149,510 | | |
| Program coordinator | 5 | 71,928 | 6 | 87,007 | | |
| Program management officer | 1 | 13,749 | 2 | 27,498 | | |
| Realty officer | 1 | 13,749 | 1 | 13,749 | | |
| Research scientist | | | 1 | 13,749 | | |
| Scientific warfare adviser | 4 | 57,575 | 4 | 58,511 | | |
| Security review specialist | | | 1 | 13,749 | | |
| Special assistant | 3 | 42,536 | 4 | 57,866 | | |
| Stattleman | 8 | 119,974 | 10 | 148,014 | | |
| Storage specialist | 2 | 29,744 | 1 | 15,038 | | |
| Supply requirements and distribution officer | 7 | 102,962 | 7 | 103,001 | | |
| Supply specialist | 2 | 29,100 | | | | |
| Systems planner | 6 | 84,408 | 9 | 126,319 | | |
| Technical adviser | 1 | 14,394 | 1 | 13,749 | | |
| Trade control specialist | 1 | 15,038 | 1 | 13,749 | | |
| Transportation specialist | 3 | 43,181 | 2 | 29,058 | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 4 | 52,790 | 4 | 52,540 | | |
| Administrative officer | 1 | 12,750 | 1 | 13,000 | | |
| Aeronautical engineer | 1 | 12,750 | 1 | 13,000 | | |
| Aeronautical research engineer | 1 | 12,750 | 1 | 13,000 | | |
| Architect | 1 | 12,230 | 1 | 12,480 | | |
| Assistant administrative secretary | 1 | 13,270 | 1 | 13,520 | | |
| Attorney | 7 | 88,190 | 7 | 89,460 | | |
| Auditor | 1 | 12,750 | 2 | 25,230 | | |
| Bacteriologist | 1 | 13,270 | 1 | 13,270 | | |
| Budget analyst | 6 | 73,630 | 8 | 99,110 | | |
| Chemist | 1 | 13,520 | 1 | 13,520 | | |
| Civil engineer | 2 | 27,310 | | | | |
| Commodity-industry analyst | 1 | 12,480 | 1 | 12,480 | | |
| Communications engineer | 3 | 36,690 | 17 | 208,660 | | |
| Communications specialist | 5 | 61,400 | 12 | 148,280 | | |
| Construction management engineer | 5 | 65,810 | 5 | 66,310 | | |
| Contract specialist | | | 2 | 24,460 | | |
| Director of graphics and special presentations | 1 | 12,480 | | | | |
| Disarmament specialist | | | 1 | 12,230 | | |
| Education specialist | | | 1 | 12,480 | | |
| Electronic engineer | 3 | 37,710 | 2 | 25,750 | | |
| Executive assistant | 2 | 26,020 | 2 | 26,270 | | |
| Fiscal analyst | 2 | 24,710 | 2 | 25,230 | | |
| Foreign affairs officer | 2 | 24,460 | 2 | 24,710 | | |
| General engineer | 8 | 106,890 | 6 | 80,870 | | |
| Historian | 3 | 39,790 | 5 | 64,770 | | |
| Housing specialist | 1 | 13,270 | 1 | 13,520 | | |
| Industrial relations specialist | 1 | 12,230 | | | | |
| Industrial security specialist | 2 | 26,270 | 2 | 26,790 | | |
| Industrial specialist | 4 | 53,580 | 3 | 40,310 | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | | | | | | | | |
| Information specialist | 6 | \$75,190 | 5 | \$63,210 | | | | | | | | | |
| Inspection specialist | 2 | 25,480 | 1 | 13,270 | | | | | | | | | |
| Intelligence specialist | 2 | 26,270 | 4 | 50,730 | | | | | | | | | |
| International economist | 2 | 27,060 | 2 | 27,310 | | | | | | | | | |
| Legislative analyst | | | 1 | 13,000 | | | | | | | | | |
| Management analyst | | | 1 | 12,230 | | | | | | | | | |
| Manpower utilization specialist | 2 | 26,790 | 2 | 27,040 | | | | | | | | | |
| Methods examiner | 1 | 13,000 | 1 | 13,270 | | | | | | | | | |
| Operations research analyst | 1 | 12,230 | 2 | 24,460 | | | | | | | | | |
| Personnel officer | 1 | 12,230 | 1 | 12,230 | | | | | | | | | |
| Program analyst | 2 | 26,270 | 4 | 51,500 | | | | | | | | | |
| Program coordinator | 5 | 64,500 | 4 | 62,810 | | | | | | | | | |
| Realty officer | 1 | 13,270 | 1 | 13,270 | | | | | | | | | |
| Scientific warfare adviser | 3 | 39,020 | 3 | 39,520 | | | | | | | | | |
| Security officer | 1 | 13,270 | 1 | 12,230 | | | | | | | | | |
| Security review specialist | 2 | 24,980 | 2 | 25,480 | | | | | | | | | |
| Special assistant | 4 | 49,440 | 4 | 49,940 | | | | | | | | | |
| Statistician | 10 | 130,540 | 10 | 130,080 | | | | | | | | | |
| Storage specialist | 1 | 13,000 | 1 | 13,000 | | | | | | | | | |
| Structural engineer | 1 | 13,520 | 1 | 13,520 | | | | | | | | | |
| Supply requirements officer | 4 | 62,540 | 3 | 40,310 | | | | | | | | | |
| Supply specialist | 4 | 51,770 | 3 | 38,250 | | | | | | | | | |
| Surplus disposal officer | 1 | 12,750 | | | | | | | | | | | |
| Systems planner | 1 | 12,230 | 3 | 36,940 | | | | | | | | | |
| Trade control specialist | 4 | 52,790 | 3 | 39,270 | | | | | | | | | |
| Transportation specialist | 4 | 51,500 | 4 | 52,270 | | | | | | | | | |
| GS-13, \$10,635 to \$11,935 | 59 | 654,020 | 58 | 643,685 | | | | | | | | | |
| GS-12, \$8,955 to \$10,255 | 43 | 402,855 | 43 | 406,765 | | | | | | | | | |
| GS-11, \$7,560 to \$8,860 | 42 | 337,102 | 47 | 384,527 | | | | | | | | | |
| GS-10, \$6,995 to \$7,955 | 8 | 63,544 | 9 | 69,597 | | | | | | | | | |
| GS-9, \$6,435 to \$7,425 | 70 | 491,325 | 80 | 664,037 | | | | | | | | | |
| GS-8, \$5,855 to \$6,875 | 42 | 275,515 | 48 | 320,989 | | | | | | | | | |
| GS-7, \$5,355 to \$6,345 | 176 | | 204 | | | | | | | | | | |
| GS-6, \$4,830 to \$5,820 | 267 | 1,067,598 | 277 | 1,244,127 | | | | | | | | | |
| GS-5, \$4,345 to \$5,335 | 190 | 1,456,423 | 233 | 1,522,715 | | | | | | | | | |
| GS-4, \$4,040 to \$4,670 | 125 | 919,977 | 156 | 1,121,510 | | | | | | | | | |
| GS-3, \$3,760 to \$4,390 | 53 | 531,398 | 52 | 663,270 | | | | | | | | | |
| GS-2, \$3,500 to \$4,130 | 13 | 208,803 | 15 | 207,971 | | | | | | | | | |
| GS-1, \$3,185 to \$3,815 | 1 | 52,505 | 15 | 60,005 | | | | | | | | | |
| Positions established by the Secretary of Defense: | 1 | 3,827 | 2 | 7,654 | | | | | | | | | |
| Assistant director (communications) | 1 | 19,011 | 1 | 19,011 | | | | | | | | | |
| Assistant director for foreign programs | | | 1 | 19,011 | | | | | | | | | |
| Assistant director for special projects | | | 1 | 19,011 | | | | | | | | | |
| Assistant director for strategic weapons | 1 | 19,011 | 1 | 19,011 | | | | | | | | | |
| Assistant director (planning) | | | 1 | 19,011 | | | | | | | | | |
| Chief, biological and chemical warfare division | 1 | 16,515 | 1 | 16,515 | | | | | | | | | |
| Chief, communications and data processing division | 1 | 16,016 | 1 | 16,016 | | | | | | | | | |
| Chief of the surveillance and guidance division | 1 | 16,016 | 1 | 16,016 | | | | | | | | | |
| Deputy assistant director (communications) | 1 | 16,515 | 1 | 16,515 | | | | | | | | | |
| Deputy assistant director for air defense | 1 | 17,514 | 1 | 17,514 | | | | | | | | | |
| Deputy assistant director for strategic weapons | 1 | 17,514 | | | | | | | | | | | |
| Deputy assistant director for undersea warfare | 1 | 18,013 | | | | | | | | | | | |
| Deputy assistant director (special projects) | 1 | 17,514 | 1 | 17,514 | | | | | | | | | |
| Deputy assistant director (tactical weapons) | 1 | 18,013 | 1 | 18,013 | | | | | | | | | |
| Deputy assistant secretary (health and medical) | 1 | 19,111 | 1 | 19,011 | | | | | | | | | |
| Deputy director of aeronautics and staff specialist (engines) | 1 | 17,014 | 1 | 17,014 | | | | | | | | | |
| Deputy director of defense research and engineering | 1 | 19,011 | 1 | 19,011 | | | | | | | | | |
| Deputy director of defense research and engineering for research | 1 | 19,011 | 1 | 19,011 | | | | | | | | | |
| Deputy director of defense research and engineering for weapons systems | | | 1 | 19,011 | | | | | | | | | |
| Deputy director of electronics | 1 | 16,515 | 1 | 16,515 | | | | | | | | | |
| Deputy director, office of fuels, materials, and ordnance and chief of ordnance | 1 | 16,515 | 1 | 16,515 | | | | | | | | | |
| Deputy director, office of guided missiles | 1 | 15,517 | 1 | 15,517 | | | | | | | | | |
| Deputy special assistant for engineering and reliability | 1 | 15,018 | 1 | 15,018 | | | | | | | | | |
| Director, office of aeronautics | 1 | 18,512 | 1 | 18,512 | | | | | | | | | |
| Director, office of atomic, biological, and chemical warfare | 1 | 17,014 | 1 | 17,014 | | | | | | | | | |
| Director, office of electronics | 1 | 19,011 | 1 | 19,011 | | | | | | | | | |
| Director, office of foreign programs | 1 | 18,512 | 1 | 18,512 | | | | | | | | | |
| Director, office of guided missiles | 1 | 17,514 | 1 | 17,514 | | | | | | | | | |
| Director, office of science | 1 | 18,512 | 1 | 18,512 | | | | | | | | | |
| Executive secretary, defense science board | 1 | 16,516 | 1 | 16,515 | | | | | | | | | |
| Scientific adviser to Defense Communications Agency | 1 | 17,014 | 1 | 17,014 | | | | | | | | | |
| Special assistant | 1 | 19,011 | | | | | | | | | | | |
| Special assistant (air defense) | | | 1 | 17,014 | | | | | | | | | |
| Special assistant and director of planning | 1 | 18,512 | 1 | 18,512 | | | | | | | | | |
| Special assistant (electronics) | 1 | 17,014 | | | | | | | | | | | |
| Special assistant for specialized problems | | | 1 | 16,515 | | | | | | | | | |
| Special assistant (propulsion systems) | | | 1 | 18,013 | | | | | | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Positions established by the Secretary of Defense—Continued | | | | | | |
| Special assistant (space) | 1 | \$19,011 | 1 | \$19,011 | | |
| Staff assistant | 1 | 15,517 | 1 | 15,517 | | |
| Staff assistant for electronic data processing | | | 1 | 15,018 | | |
| Staff assistant (planning) | | | 1 | 19,011 | | |
| Staff director for vulnerability analysis division | 1 | 16,016 | 1 | 16,016 | | |
| Staff specialist and executive secretary | 1 | 16,016 | 1 | 16,016 | | |
| Staff specialist for physical sciences and deputy director, office of science | 1 | 16,016 | 1 | 16,016 | | |
| Technical adviser (operations) | | | 1 | 15,018 | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 18 | 89,287 | 21 | 104,899 | | |
| Total permanent | 1,610 | 14,080,872 | 1,811 | 15,742,346 | | |
| Deduct lapses | 122 | 1,117,384 | 141 | 1,090,046 | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 1,488 | 12,963,488 | 1,664 | 14,612,200 | | |
| Foreign countries: U.S. rates | | | 6 | 40,100 | | |
| Positions other than permanent: | | | | | | |
| Temporary employment: United States and possessions | | 34,722 | | 36,000 | | |
| Intermittent employment: United States and possessions | | 127,014 | | 226,000 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 51,616 | | 700,500 | | |
| Overtime and holiday pay | | 476,148 | | 16,600 | | |
| Post differentials and cost-of-living allowances | | | | | | |
| Total personnel compensation | | 13,652,988 | | 15,631,400 | | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses, Secretary of Defense" | | \$13,186,044 | | \$13,686,000 | | |
| "Navy management fund" (interdepartmental activities) | | 466,944 | | 1,945,400 | | |

| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | | | | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Supervisory general attorney | 1 | \$13,749 | 1 | \$13,749 | 1 | \$14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Construction management engineer | 1 | 13,520 | | | | |
| Deputy comptroller | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Operation and training officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Public information officer | | | 1 | 12,230 | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Budget officer | 1 | 10,899 | 1 | 10,899 | 1 | 11,170 |
| Construction engineer (general) | 1 | 11,939 | 1 | 11,939 | 1 | 11,939 |
| Construction management engineer | 1 | 11,939 | 2 | 25,459 | 2 | 25,459 |
| General engineer | 1 | 11,939 | 1 | 11,939 | 1 | 11,939 |
| Supervisory program analyst | 1 | 10,899 | 1 | 10,650 | 1 | 10,650 |
| GS-12, \$8,955 to \$10,255 | 8 | 77,210 | 9 | 86,155 | 9 | 85,385 |
| GS-11, \$7,560 to \$8,860 | 11 | 85,961 | 12 | 94,992 | 12 | 96,492 |
| GS-10, \$6,995 to \$7,955 | 1 | 7,675 | 1 | 7,821 | 1 | 7,987 |
| GS-9, \$6,435 to \$7,425 | 18 | 125,800 | 18 | 126,445 | 18 | 126,445 |
| GS-8, \$5,855 to \$6,875 | 4 | 26,208 | 4 | 26,707 | 4 | 26,707 |
| GS-7, \$5,355 to \$6,345 | 18 | 110,659 | 18 | 110,324 | 18 | 110,324 |
| GS-6, \$4,830 to \$5,820 | 22 | 121,014 | 22 | 121,368 | 22 | 121,368 |
| GS-5, \$4,345 to \$5,335 | 30 | 151,196 | 30 | 153,695 | 30 | 153,695 |
| GS-4, \$4,040 to \$4,670 | 42 | 192,608 | 41 | 189,592 | 41 | 189,592 |
| GS-3, \$3,760 to \$4,390 | 30 | 125,245 | 29 | 121,065 | 29 | 121,065 |
| GS-2, \$3,500 to \$4,130 | 3 | 10,649 | 4 | 14,164 | 4 | 14,164 |
| GS-1, \$3,185 to \$3,815 | 1 | 3,203 | | | | |
| Total permanent | 197 | 1,150,293 | 198 | 1,174,423 | | 1,176,152 |
| Deduct lapses | 10 | 61,133 | 4 | 28,423 | | 5 30,152 |
| Net permanent (average number, net salary) | 187 | 1,099,160 | 194 | | | |

OPERATION AND MAINTENANCE—Continued

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11, \$7,560 to \$8,860 | 1 | \$7,571 | 1 | \$7,821 | 1 | \$7,821 |
| GS-9, \$6,435 to \$7,425 | 1 | 6,871 | | | | |
| GS-8, \$5,885 to \$6,875 | | | 1 | 6,053 | 1 | 6,219 |
| GS-7, \$5,355 to \$6,345 | 4 | 22,963 | 4 | 23,296 | 4 | 23,462 |
| GS-6, \$4,830 to \$5,820 | 1 | 6,346 | 1 | 4,846 | 1 | 5,013 |
| GS-5, \$4,345 to \$5,335 | 5 | 23,899 | 6 | 28,912 | 6 | 29,044 |
| GS-4, \$4,040 to \$4,670 | 6 | 26,832 | 5 | 22,880 | 5 | 22,597 |
| GS-3, \$3,760 to \$4,390 | 1 | 3,765 | 1 | 3,765 | 1 | 3,869 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1 | 4,638 | 1 | 4,638 | 1 | 4,638 |
| Total permanent | 20 | 101,795 | 20 | 102,211 | 20 | 102,663 |
| Deduct lapses | | 1,402 | | 211 | | 663 |
| Net permanent (average number, net salary) | 20 | 100,393 | 20 | 102,000 | 20 | 102,000 |
| Other personnel compensation: Regular pay above 52-week base | | 374 | | | | |
| Total personnel compensation | | 100,767 | | 102,000 | | 102,000 |

OPERATION AND MAINTENANCE, ALASKA COMMUNICATION SYSTEM

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Program management officer | 1 | \$13,749 | 1 | \$13,749 | 1 | \$14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Attorney | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Comptroller | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Communications specialist | 2 | 24,960 | 2 | 25,230 | 2 | 25,750 |
| Electronic engineer | 1 | 13,520 | 2 | 25,750 | 2 | 26,000 |
| GS-13, \$10,635 to \$11,935 | 10 | 112,403 | 9 | 101,255 | 9 | 102,500 |
| GS-12, \$8,955 to \$10,255 | 14 | 135,740 | 14 | 137,280 | 14 | 139,110 |
| GS-11, \$7,560 to \$8,860 | 14 | 114,254 | 14 | 116,064 | 19 | 155,439 |
| GS-10, \$6,995 to \$7,985 | 2 | 14,518 | 2 | 14,851 | 2 | 15,183 |
| GS-9, \$6,435 to \$7,425 | 14 | 97,679 | 16 | 112,899 | 18 | 127,455 |
| GS-8, \$5,885 to \$6,875 | 4 | 25,542 | 4 | 25,876 | 4 | 26,208 |
| GS-7, \$5,355 to \$6,345 | 30 | 176,423 | 31 | 186,013 | 32 | 191,379 |
| GS-6, \$4,830 to \$5,820 | 14 | 76,668 | 13 | 71,802 | 14 | 78,125 |
| GS-5, \$4,345 to \$5,335 | 67 | 321,238 | 62 | 304,001 | 79 | 381,220 |
| GS-4, \$4,040 to \$4,670 | 182 | 769,496 | 220 | 934,440 | 290 | 978,224 |
| GS-3, \$3,760 to \$4,390 | 134 | 524,815 | 120 | 473,880 | 127 | 503,235 |
| GS-2, \$3,500 to \$4,130 | 33 | 116,931 | 34 | 121,988 | 34 | 122,108 |
| GS-1, \$3,185 to \$3,815 | 12 | 38,436 | 23 | 74,813 | 23 | 74,813 |
| Ungraded positions at hourly rates equivalent to \$12,210 or above: | | | | | | |
| Central office equipment installer, foreman | 10 | 132,097 | 10 | 132,229 | 10 | 132,725 |
| Less than \$12,210 | 119 | 1,046,111 | 144 | 1,252,854 | 171 | 1,498,656 |
| Total permanent | 665 | 3,779,810 | 723 | 4,150,724 | 793 | 4,617,941 |
| Deduct lapses | 64 | 364,288 | 60 | 345,000 | 64 | 372,480 |
| Net permanent (average number, net salary) | 601 | 3,415,522 | 663 | 3,805,724 | 729 | 4,245,461 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 12,979 | | | | |
| Overtime and holiday pay | | 63,847 | | 67,276 | | 70,539 |
| Nightwork differential | | 43,005 | | 45,000 | | 47,000 |
| Additional pay for service abroad | | 350,655 | | 397,000 | | 437,000 |
| Total personnel compensation | | 3,886,008 | | 4,315,000 | | 4,800,000 |

SALARIES AND EXPENSES, COURT OF MILITARY APPEALS, DEFENSE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Judge, Court of Military Appeals | 3 | \$76,500 | 3 | \$76,500 | 3 | \$76,500 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief commissioner | 1 | 16,808 | 1 | 17,056 | 1 | 17,056 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Clerk of the court | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Commissioner | 3 | 42,183 | 3 | 43,182 | 3 | 43,182 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Commissioner | 2 | 25,750 | 2 | 26,270 | 2 | 26,270 |
| GS-13, \$10,635 to \$11,935 | 5 | 65,059 | 6 | 66,727 | 7 | 77,626 |
| GS-12, \$8,955 to \$10,255 | 1 | 8,965 | 1 | 9,235 | 1 | 9,235 |
| GS-11, \$7,560 to \$8,860 | 1 | 8,091 | 1 | 8,341 | 1 | 8,341 |
| GS-9, \$6,435 to \$7,425 | 2 | 13,728 | 2 | 14,061 | 2 | 14,061 |
| GS-8, \$5,885 to \$6,875 | 1 | 6,219 | 1 | 6,386 | 1 | 6,386 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Special positions at rates equal to or in excess of \$16,530—Continued | | | | | | |
| GS-7, \$5,355 to \$6,345 | 5 | \$29,993 | 5 | \$30,660 | 6 | \$30,826 |
| GS-6, \$4,830 to \$5,820 | 2 | 11,315 | 2 | 11,648 | 2 | 11,648 |
| GS-5, \$4,345 to \$5,335 | 2 | 9,860 | 4 | 18,720 | 5 | 23,233 |
| GS-4, \$4,040 to \$4,670 | 4 | 16,640 | 3 | 12,792 | 3 | 13,000 |
| GS-3, \$3,760 to \$4,390 | 1 | 3,869 | 2 | 7,630 | 2 | 7,634 |
| GS-2, \$3,500 to \$4,130 | 1 | 4,035 | | | | |
| GS-1, \$3,185 to \$3,815 | 5 | 18,927 | 4 | 15,828 | 4 | 15,932 |
| Total permanent | 40 | 363,727 | 41 | 380,973 | 43 | 396,967 |
| Deduct lapses | 1 | 11,044 | 2 | 16,973 | 2 | 10,167 |
| Net permanent (average number, net salary) | 39 | 352,683 | 39 | 364,000 | 41 | 386,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,266 | | | | |
| Overtime and holiday pay | | 178 | | 200 | | 200 |
| Total personnel compensation | | 354,127 | | 364,200 | | 387,000 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY, AND RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Chief psychologist | 1 | \$15,787 | 1 | \$15,787 | 1 | \$16,037 |
| Director, electric machine laboratory | 1 | 15,787 | | | | |
| Engineering coordinator | 1 | 15,517 | 1 | 15,617 | 1 | 15,517 |
| Senior civilian assistant to the commanding general | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative assistant | 2 | 28,122 | 2 | 28,122 | 2 | 28,788 |
| Attorney | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Attorney-adviser | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Bacteriologist | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Biochemist | 3 | 43,181 | 3 | 43,181 | 3 | 43,805 |
| Biophysicist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chemist | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Comptroller | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Digital computer administrator | 1 | 14,394 | 4 | 55,953 | 6 | 83,451 |
| Digital computer programmer | 6 | 86,988 | 9 | 128,235 | 10 | 142,236 |
| Electronic scientist | 4 | 58,824 | 4 | 60,152 | 4 | 60,152 |
| Engineer | 98 | | 98 | | 97 | |
| Geographer | 1 | 436,623 | 1 | 460,786 | 1 | 447,403 |
| Mathematician | 2 | 27,810 | 2 | 27,810 | 2 | 28,143 |
| Medical officer | 8 | 113,507 | 8 | 114,131 | 8 | 114,488 |
| Meteorologist | 2 | 28,122 | 2 | 28,788 | 2 | 28,788 |
| Personnel assistant | 2 | 28,788 | 2 | 28,788 | 2 | 29,100 |
| Physical science officer | 28 | 401,338 | 28 | 406,270 | 26 | 379,126 |
| Physicist | 17 | 241,342 | 17 | 245,125 | 17 | 245,578 |
| Physiologist | 3 | 43,825 | 3 | 44,137 | 3 | 44,137 |
| Program progress analyst | 2 | 29,099 | 2 | 29,099 | 2 | 29,432 |
| Property and supply assistant | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Psychologist | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Radio control specialist | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Research psychologist | 2 | 29,099 | 2 | 29,099 | 2 | 29,432 |
| Scientific administrator | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Scientist, general | 3 | 42,516 | 3 | 42,516 | 3 | 43,182 |
| Tabulating equipment and electrical accounting machine technician | 4 | 58,512 | 4 | 57,888 | 5 | 72,282 |
| Technologist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Training officer | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative assistant | 3 | 39,290 | 5 | 65,290 | 5 | 65,540 |
| Anthropologist | 1 | 12,750 | 1 | 13,000 | | |
| Architect | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Attorney-adviser | 2 | 24,710 | 2 | 24,980 | 2 | 25,230 |
| Bacteriologist | 3 | 38,230 | 3 | 38,500 | 3 | 39,020 |
| Biochemist | 3 | 38,750 | 3 | 38,750 | 3 | 39,270 |
| Biologist | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Biophysicist | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chemist | 8 | 100,380 | 8 | 101,960 | 8 | 102,500 |
| Communication officer | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Comptroller | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Deputy comptroller | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Designer, clothes | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Digital computer administrator | 1 | 13,270 | 5 | 65,270 | 7 | 91,520 |
| Digital computer programmer | 22 | 288,240 | 26 | 345,280 | 30 | 386,620 |
| Electronic technician | 4 | 49,920 | 9 | 114,750 | 9 | 114,750 |
| Electronic scientist | 27 | 339,830 | 26 | 333,362 | 26 | 333,362 |
| Employee utilization officer | 3 | 39,540 | 3 | 39,540 | 3 | 39,790 |
| Engineer | 247 | | 244 | | 245 | |
| Equipment technician | 3 | 121,740 | 3 | 138,684 | 3 | 160,894 |
| Food technologist | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Geographer | 2 | 26,230 | 2 | 26,000 | 2 | 26,000 |
| Geophysicist | 6 | 75,170 | 6 | 75,920 | 6 | 76,730 |
| Information and editorial specialist | 2 | 24,460 | 2 | 24,460 | 2 | 24,460 |
| Information officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Information officer | 3 | 37,710 | 3 | 37,710 | 3 | 38,500 |
| Labor relations officer | 2 | 26,540 | 4 | 50,730 | 5 | 62,060 |
| Management analyst | 3 | 37,190 | 3 | 37,440 | 3 | 37,800 |
| Mathematician | 9 | 112,070 | 9 | 114,210 | 9 | 114,480 |
| Medical officer | 3 | 37,710 | 3 | 37,980 | 3 | 38,250 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Metallurgist..... | 1 | \$12,480 | 1 | \$12,480 | 1 | \$12,750 |
| Meteorologist..... | 6 | 74,880 | 6 | 74,880 | 6 | 76,500 |
| Microbiologist..... | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Military intelligence research analyst..... | 1 | 12,230 | 3 | 36,690 | | |
| Motion picture director..... | 2 | 24,960 | 2 | 24,960 | 2 | 25,500 |
| Motion picture specialist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Parasitologist..... | 2 | 24,710 | 2 | 24,710 | 2 | 25,230 |
| Personnel assistant..... | 4 | 52,810 | 4 | 52,810 | 4 | 52,810 |
| Personnel officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Pharmacologist..... | 2 | 26,270 | 2 | 26,270 | 2 | 26,540 |
| Physical science officer..... | 35 | 489,460 | 38 | 496,260 | 38 | 497,280 |
| Physicist..... | 41 | 518,710 | 41 | 526,660 | 40 | 513,950 |
| Physiologist..... | 5 | 62,170 | 5 | 62,440 | 4 | 50,190 |
| Psychologist..... | 6 | 76,230 | 6 | 76,730 | 6 | 77,750 |
| Publications officer..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Research analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Research psychologist..... | 6 | 76,230 | 6 | 77,403 | 6 | 78,830 |
| Scientist, general..... | 5 | 62,940 | 5 | 62,940 | 5 | 64,250 |
| Security and intelligence officer..... | 2 | 26,270 | 4 | 50,730 | 4 | 50,730 |
| Statistician..... | 2 | 24,960 | 2 | 24,960 | 2 | 25,230 |
| Tabulating equipment and electrical accounting machine technician..... | 6 | 79,080 | 6 | 79,080 | 8 | 103,810 |
| Technologist..... | 3 | 39,810 | 3 | 40,560 | 2 | 27,040 |
| Training officer..... | 4 | 52,540 | 6 | 77,270 | 6 | 77,540 |
| Transportation research analyst..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Visual aids specialist..... | 2 | 24,960 | 2 | 25,500 | 2 | 25,500 |
| GS-13. \$10,635 to \$11,935..... | 1,112 | 12,991,408 | 1,228 | 13,986,372 | 1,230 | 14,017,642 |
| GS-12. \$8,955 to \$10,255..... | 1,727 | 16,677,391 | 1,778 | 17,025,435 | 1,780 | 17,053,345 |
| GS-11. \$7,560 to \$8,860..... | 1,835 | 14,897,479 | 2,110 | 17,206,776 | 2,125 | 17,465,375 |
| GS-10. \$6,995 to \$7,985..... | 72 | 535,743 | 81 | 607,033 | 89 | 672,966 |
| GS-9. \$6,435 to \$7,425..... | 1,155 | 7,918,997 | 1,339 | 9,235,305 | 1,365 | 9,479,925 |
| GS-8. \$5,885 to \$6,875..... | 128 | 816,431 | 133 | 857,839 | 138 | 898,106 |
| GS-7. \$5,355 to \$6,345..... | 847 | 4,974,849 | 1,005 | 5,936,540 | 1,022 | 6,158,637 |
| GS-6. \$4,830 to \$5,820..... | 381 | 2,024,765 | 386 | 2,100,616 | 396 | 2,184,858 |
| GS-5. \$4,345 to \$5,335..... | 1,175 | 5,653,283 | 1,322 | 6,452,833 | 1,364 | 6,741,993 |
| GS-4. \$4,040 to \$4,670..... | 1,550 | 6,806,525 | 1,591 | 7,108,425 | 1,600 | 7,194,577 |
| GS-3. \$3,760 to \$4,390..... | 796 | 3,200,090 | 799 | 3,280,854 | 821 | 3,408,932 |
| GS-2. \$3,500 to \$4,139..... | 167 | 615,187 | 163 | 613,433 | 163 | 627,461 |
| GS-1. \$3,185 to \$3,815..... | 7 | 24,189 | 7 | 26,789 | 7 | 27,309 |
| Positions established by Public Law 313: | | | | | | |
| Chief engineer and civilian director, systems engineering department..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, physical and engineering sciences..... | 1 | 15,050 | 1 | 15,050 | 1 | 15,050 |
| Chief, physical science division..... | 1 | 15,250 | 1 | 15,250 | 1 | 15,250 |
| Chief scientist..... | 8 | 130,000 | 8 | 130,000 | 8 | 130,000 |
| Chief technical adviser to commanding general..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Combat development scientific adviser..... | 1 | 15,250 | 1 | 15,250 | 1 | 15,250 |
| Deputy commander for scientific activities..... | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Deputy director, integrated mission..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Deputy director, research and development..... | 1 | 15,250 | 1 | 15,250 | 1 | 15,250 |
| Deputy chief scientist..... | 1 | 15,750 | 1 | 15,750 | 1 | 15,750 |
| Deputy scientific director for research..... | 1 | 15,750 | 1 | 15,750 | 1 | 15,750 |
| Deputy scientific director for engineering..... | 1 | 15,250 | 1 | 15,250 | 1 | 15,250 |
| Deputy for scientific affairs..... | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Director of applications engineering..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Director of electric machine laboratory..... | | | 1 | 15,775 | 1 | 15,775 |
| Director of electronic environment, test department..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Director of research..... | 2 | 32,250 | 2 | 32,250 | 2 | 32,250 |
| Director of military personnel research..... | 1 | 15,250 | 1 | 16,000 | 1 | 16,000 |
| Director of engineering..... | 2 | 32,500 | 2 | 32,500 | 2 | 32,500 |
| Director of applied physics..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Director of exploratory research..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Director of radar division..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Director of technical plans..... | 1 | 16,500 | 1 | 16,500 | 1 | 16,500 |
| Environmental sciences administrator..... | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Life sciences administrator..... | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Medical specialist..... | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Physical sciences administrator..... | 2 | 31,250 | 2 | 31,250 | 2 | 31,250 |
| Scientific director..... | 6 | 98,750 | 6 | 98,750 | 6 | 99,250 |
| Technical director of plans and operations..... | 1 | 15,000 | 1 | 15,000 | 1 | 15,000 |
| Technical director of research..... | 7 | 117,900 | 6 | 100,900 | 6 | 100,900 |
| Ungraded positions at annual rates less than \$12,210..... | 205 | 1,218,752 | 197 | 1,183,934 | 196 | 1,167,023 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 5,970 | 31,992,450 | 6,126 | 34,328,966 | 6,094 | 34,142,477 |
| Total permanent..... | 17,886 | 120,514,782 | 19,052 | 130,614,462 | 19,181 | 131,980,883 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|---------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct: | | | | | | |
| Lapses..... | 740 | \$6,535,925 | 944 | \$3,485,179 | 621 | \$1,288,247 |
| Portion of salaries shown above paid from other accounts..... | | | 7 | 47,283 | 7 | 47,936 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 17,142 | 113,950,142 | 18,096 | 127,046,287 | 18,548 | 130,608,549 |
| Foreign countries: U.S. rates..... | 4 | 28,715 | 5 | 35,713 | 5 | 36,151 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 110,382 | | 132,000 | | 132,000 | |
| Part-time employment..... | 12,952 | | 13,400 | | 13,400 | |
| Intermittent employment..... | 58,199 | | 55,900 | | 56,000 | |
| Payment above basic rates: | | | | | | |
| Regular pay above 52-week base..... | 455,410 | | | | | |
| Overtime and holiday pay..... | 3,214,260 | | 3,289,500 | | 3,156,500 | |
| Nightwork differential..... | 82,803 | | 85,000 | | 85,000 | |
| Post differential and cost-of-living allowance..... | 35,517 | | 35,900 | | 36,400 | |
| Total personnel compensation..... | 117,948,380 | | 130,694,000 | | 134,124,000 | |
| Salaries and wages are distributed as follows: | | | | | | |
| Research, development, test, and evaluation, Army: | | | | | | |
| Direct..... | \$102,634,380 | | \$104,935,000 | | \$105,494,000 | |
| Reimbursable..... | 781,000 | | 664,000 | | 685,000 | |
| Procurement of equipment and missiles, Army..... | 14,533,000 | | 25,095,000 | | 27,945,000 | |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of engineering, Rome air development center..... | 1 | \$15,517 | 1 | \$15,787 | 1 | \$15,787 |
| Associate, director of procurement (headquarters, Air Force systems command)..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Senior scientist, human factors research..... | 1 | 15,775 | 1 | 15,775 | 1 | 16,035 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 9 | 125,967 | 9 | 126,591 | 9 | 127,236 |
| Technical adviser..... | 3 | 43,825 | 3 | 43,825 | 2 | 29,432 |
| Management analyst..... | 3 | 42,849 | 3 | 43,494 | 3 | 43,806 |
| Assistant chief, comptroller..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Assistant chief, director range development..... | 2 | 28,122 | 2 | 28,122 | 1 | 14,394 |
| Assistant chief, deputy commander civil engineering..... | 1 | 15,038 | | | | |
| Assistant chief, civil engineering..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Assistant chief, data acquisition and processing..... | 2 | 28,455 | 2 | 29,412 | 1 | 14,706 |
| Assistant chief, plans and operations, rocket propulsion..... | 1 | 14,061 | 1 | 14,061 | | |
| Assistant chief, propellant division, rocket propulsion..... | 1 | 13,749 | 1 | 13,749 | | |
| Assistant chief, Air Force space boosters..... | 1 | 14,061 | | | | |
| Chief, chemical physics laboratory..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, chemistry research laboratory..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, communications science laboratory..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, computer mathematical science laboratory..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, crystal growth section..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, deputy commander, civil engineering..... | 1 | 15,038 | | | | |
| Chief, dynamics branch..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, document processing division..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, electromagnetic radiation laboratory..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, electronic materiel sciences laboratory..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, energetics branch..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Chief, engineering support office..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, fluid dynamics facility branch..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, geodesy and gravity branch..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, geomagnetism branch..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant chief, liquid systems division..... | 1 | 13,749 | 1 | 13,749 | | |
| Assistant chief, DCS, materiel..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant chief, DCS, operations..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Assistant chief, flight test engineering division..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Assistant chief, support division..... | 1 | 15,038 | 1 | 15,038 | | |
| Assistant chief, space systems..... | 1 | 13,749 | | | | |
| Attorney..... | 2 | 28,122 | 2 | 28,788 | 2 | 28,788 |
| Chemist..... | 9 | 125,010 | 10 | 140,049 | 10 | 142,587 |
| Chief, aerophysics laboratory..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Chief, applications division | 1 | \$14,061 | 1 | \$14,061 | 1 | \$14,394 |
| Chief, applied climatology laboratory | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Chief, analysis, evaluation office | | | 1 | 13,749 | 1 | 14,061 |
| Chief, astrosurveillance science laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, atmospheric circulation laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, balloon instrumentation development laboratory | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, cloud physics branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, hypersonics research branch | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, ionospheric character branch | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, ionospheric physics laboratory | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, management and resources branch | | | 1 | 13,749 | 1 | 13,749 |
| Chief, metal and ceramics laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, meteorological development laboratory | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, nuclear studies branch | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, operations and program | 1 | 14,061 | | | | |
| Chief, photochemistry laboratory | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, physical electronics laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, plans and analysis division | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, plasma physics research branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, programs requirement division | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, propagation sciences laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, radio astronomy branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, radio chemistry branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, research instrumentation laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, research operation branch | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, research probe flight branch | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, solid state sciences branch | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, special propagation branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, spectroscopic studies branch | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, systems design laboratory | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, systems management office | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, thermal radiation laboratory | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, technical support division | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, wave propagation branch | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, weather radar branch | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, traffic management branch | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, program development office | 2 | 28,455 | 2 | 28,455 | 2 | 29,100 |
| Chief, range plan and program review division | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, research requirements office | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, technical support division | 2 | 28,122 | 2 | 28,122 | 2 | 28,788 |
| Chief, materiel management division | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, operations analysis | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, operations performance division | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, office of information and customer relations | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, plans for rocket propulsion | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, administrative contracting office | 1 | 13,540 | 1 | 13,540 | 1 | 13,770 |
| Chief, toxicology | | | | | 1 | 14,061 |
| Chief, microbiology | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, biometrics | | | 1 | 14,394 | 1 | 14,706 |
| Contracting officer | 2 | 28,455 | 2 | 28,455 | 2 | 29,100 |
| Deputy director, comptroller | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Deputy director, facilities | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Deputy director, systems | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, Armed Services Technical Information Agency | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, weapon control systems | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, headquarters, Air Force operations control center | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, aircraft control and warning support systems | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, strategic air command control system | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, Air Force communications systems | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, BMEWS | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Deputy director, production | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, foreign technology division | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, development | | | 1 | 14,394 | 1 | 14,394 |
| Designer | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Director, 6511th technical test group | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, procurement and production | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, SPA DATS | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Director, research | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Economists | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Electronic scientist | 8 | 114,132 | 8 | 116,731 | 8 | 118,020 |
| Engineer, aerodynamics | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Engineer, aeronautical | 33 | 474,202 | 33 | 478,882 | 32 | 467,818 |
| Engineer, chemical | | | | | 1 | 13,749 |
| Engineer, civil | 3 | 41,247 | 3 | 41,497 | 3 | 41,747 |
| Engineer, construction | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Engineer, electronics | 27 | 383,643 | 27 | 388,423 | 27 | 393,303 |
| Engineer, flight test | 3 | 44,118 | 3 | 44,450 | 3 | 44,782 |
| Engineer, general | 121 | | 118 | | 118 | |
| Engineer, materials | 1,738,548 | | 1,718,330 | | 1,733,930 | |
| Engineer, mechanical | 5 | 70,659 | 4 | 56,910 | 4 | 57,555 |
| | 1 | 13,749 | 4 | 55,308 | 4 | 56,577 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Engineer, research | 3 | \$45,385 | 3 | \$45,385 | 3 | \$45,656 |
| Mathematician | 9 | 127,569 | 9 | 129,120 | 9 | 130,457 |
| Medical officer | 2 | 30,076 | 3 | 45,114 | 2 | 30,076 |
| Metallurgist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Operations analyst | 1 | 14,061 | | | | |
| Personnel officer | 2 | 28,455 | 2 | 29,100 | 2 | 29,100 |
| Physicist | 28 | 400,554 | 28 | 405,202 | 28 | 407,526 |
| Procurement officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Psychologist | 5 | 70,347 | 5 | 71,304 | 5 | 71,595 |
| Research adviser | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Research and development officer | 10 | 146,164 | 12 | 175,322 | 13 | 190,731 |
| Research physiologist | 4 | 57,555 | 4 | 58,219 | 4 | 58,551 |
| Statistician | 3 | 43,182 | 3 | 43,494 | 3 | 43,816 |
| Technical adviser | 1 | 13,755 | 1 | 13,061 | 1 | 13,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant | 2 | 24,460 | 3 | 37,190 | 3 | 37,224 |
| Accounting chief | 2 | 25,230 | 3 | 37,730 | 3 | 37,980 |
| Administrative officer | 10 | 125,650 | 11 | 139,128 | 11 | 140,064 |
| Management analyst | 4 | 49,670 | 4 | 50,294 | 4 | 50,918 |
| Assistant chief, comptroller | 2 | 21,710 | 2 | 24,230 | 2 | 24,230 |
| Assistant chief, research operation branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, technical operations branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, traffic management branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Assistant chief, civil engineering | 3 | 39,270 | 3 | 39,270 | 3 | 39,520 |
| Assistant chief, aerospace data facilities, flight test | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief, space positioning branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, document processing division | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant chief, program development office | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, range plan program review division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, semiautomatic environment system | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, director of procurement | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief, advance systems officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief, electronic technology division | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Attorney | 5 | 61,650 | 5 | 61,900 | 5 | 62,400 |
| Budget officer | 6 | 75,980 | 6 | 76,480 | 6 | 77,230 |
| Chemist | 15 | 188,610 | 15 | 189,860 | 15 | 191,110 |
| Chief, advance theory branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, applied mathematics branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, astronomy and astrophysics | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, auroral physics branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, balloon research branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, communications analysis branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, communications theory branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, cosmic radiation branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, data transmission branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, development branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, energetics branch | 1 | 12,750 | | | | |
| Chief, engineering requirements branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, field evaluation branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, flight operation research branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, general physics research branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, hydromagnetic branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, instrument and general engineering laboratory | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, management and requirement division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, meteorological equipment branch | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chief, meteorological physics branch | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chief, microwave physics and analysis branch | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, missile antenna branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, optics and radiometry branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, plasma dynamics branch | | | 1 | 12,230 | 1 | 12,230 |
| Chief, programs section | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, radiation effects branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, radiation and reflection branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, recognition branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, requirement branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, research and analysis branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, resources management division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, resources planning branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, scientific data processing branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, simulator and evaluation branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, solid state circuitry branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, speech research branch | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, technique application branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, terrestrial propagation branch | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, thrust evaluation branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, upper atmosphere circulation branch | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, waves and circuits branch | 1 | 13,520 | 1 | 13,520 | 1 | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | | | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | | Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | | GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Chief, Air Force Lincoln laboratory liaison office | 1 | \$13,000 | 1 | \$13,000 | 1 | \$13,270 | Procurement officer | 3 | \$37,190 | 3 | \$37,690 | 3 | \$37,940 |
| Chief, civilian personnel office | 3 | 37,440 | 3 | 37,440 | 3 | 37,980 | Psychologist | 14 | 174,550 | 14 | 175,800 | 14 | 177,050 |
| Chief, communications, range operations | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Realtime officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, cost and evaluations branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Research adviser | 2 | 24,960 | 3 | 37,190 | 4 | 49,670 |
| Chief, data systems and processing office | 4 | 39,920 | 1 | 39,920 | 1 | 40,460 | Research analyst | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, data systems branch rocket propulsion | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Research and development officer | 9 | 114,960 | 11 | 139,920 | 11 | 140,420 |
| Chief, data instrumentation, range operations | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Research physiologist | 8 | 99,360 | 8 | 99,860 | 8 | 100,360 |
| Chief, directorate support facilities | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | Security officer | 3 | 37,460 | 3 | 37,960 | 3 | 37,960 |
| Chief, engineering, rocket propulsion | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Special assistant, logistics | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief, engineering, track branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Statistician | 2 | 25,230 | 3 | 38,250 | 3 | 38,500 |
| Chief, engineering, truck branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Superintendent, aircraft shops | 2 | 26,000 | 2 | 26,250 | 2 | 26,250 |
| Chief, engine research, rocket propulsion branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Supply officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chief, experimental division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Technical adviser | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, flight research branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-13, \$10,635 to \$11,935 | 1,701 | 18,802,861 | 1,708 | 19,010,040 | 1,742 | 19,409,700 |
| Chief, high-speed recovery branch, 6511th test group | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-12, \$8,955 to \$10,255 | 1,511 | 14,082,181 | 1,505 | 14,280,008 | 1,515 | 14,407,650 |
| Chief, instrumentation, flight test branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-11, \$7,560 to \$8,860 | 1,494 | 11,897,722 | 1,487 | 11,998,354 | 1,496 | 12,102,640 |
| Chief, instrumentation track branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-10, \$6,995 to \$7,985 | 69 | 514,402 | 71 | 535,745 | 75 | 567,750 |
| Chief, information and customer office | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-9, \$6,435 to \$7,425 | 1,349 | 9,148,894 | 1,357 | 9,340,376 | 1,375 | 9,498,500 |
| Chief, liquid propellant branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-8, \$5,885 to \$6,875 | 102 | 649,964 | 92 | 593,049 | 98 | 634,060 |
| Chief, long range plans, rocket propulsion | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-7, \$5,355 to \$6,345 | 1,182 | 6,838,843 | 1,196 | 6,985,836 | 1,215 | 7,127,190 |
| Chief, manned spacecraft engineering | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-6, \$4,830 to \$5,820 | 636 | 3,404,191 | 620 | 3,356,918 | 618 | 3,361,920 |
| Chief, mathematics, range operations | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-5, \$4,345 to \$5,335 | 2,259 | 10,761,770 | 2,260 | 10,848,000 | 2,235 | 11,087,850 |
| Chief, missile handling branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-4, \$4,040 to \$4,670 | 2,790 | 12,005,943 | 2,798 | 11,989,430 | 2,835 | 12,218,850 |
| Chief, motor development branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-3, \$3,760 to \$4,390 | 1,588 | 6,281,979 | 1,598 | 6,380,814 | 1,616 | 6,480,160 |
| Chief, operational systems, advance plans | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-2, \$3,500 to \$4,130 | 115 | 420,989 | 118 | 433,414 | 121 | 447,458 |
| Chief, plans and programs, civil | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | GS-1, \$3,185 to \$3,815 | 14 | 45,235 | 13 | 41,840 | 13 | 41,840 |
| Chief, pricing division, procurement | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 | Grades established by the Secretary of Defense: | | | | | | |
| Chief, programs divisions, operations | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Assistant chief, ground support equipment (Air Force systems command) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, programing and resources branch | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | Chief, Dynasoar engineering office (aeronautical systems division) | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| Chief, propulsion branch, flight test | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Chief scientist (Air Force special weapons center) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, project status branch | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Chief scientist (missile test center) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, propulsion subsystem branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | Chief scientist (office of scientific research) | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Chief, quality control division | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Chief scientist (aeronautical systems division) | 1 | 18,000 | 1 | 18,000 | 1 | 18,000 |
| Chief, research and development management information division | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Deputy director, advanced systems planning office (aeronautical systems division) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, reproduction division | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | Deputy director, electronics research (office of aerospace research) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, research branch, advance systems | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Deputy director, geophysics research (office of aerospace research) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, range plans branch | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Senior scientist, propulsion (office of aerospace research) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, solid propellant branch | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 | Senior scientist, applied mathematics (office of aerospace research) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, space positioning branch | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Senior scientist, mathematical statistics (office of aerospace research) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, space detection and tracking | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 | Senior scientist, bioacoustics (aeronautical systems division) | 1 | 15,840 | 1 | 15,840 | 1 | 15,840 |
| Chief, systems engineering division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 | Technical adviser (air proving ground center) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, technical information presentation division | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Technical director, biomedical laboratory (aeronautical systems division) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, test designs, systems management | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Technical director, analysis (headquarters, Air Force systems command) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Chief, test requirements, systems management | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Technical director, applied research (headquarters, Air Force systems command) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, transportation division | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Technical director, life sciences (headquarters, Air Force systems command) | 1 | 15,100 | 1 | 15,100 | 1 | 15,100 |
| Chief, 6511th project office | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Technical director, programs (headquarters, Air Force systems command) | 1 | 15,100 | 1 | 15,100 | 1 | 15,100 |
| Chief, 6511th technical facilities test group | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Technical director, research and development (headquarters, Air Force systems command) | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| Chief, 6593d test group | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Technical director, electronics (headquarters, Air Force systems command) | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Chief, department of physiology | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 | Technical director, aerospace research (headquarters, Air Force systems command) | 1 | 16,500 | 1 | 16,500 | 1 | 16,500 |
| Classification analyst | 1 | 12,770 | 1 | 13,000 | 1 | 13,000 | Technical director, resources planning (headquarters, Air Force systems command) | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Contracting officer | 14 | 174,200 | 15 | 187,430 | 15 | 188,430 | Technical director, guided missiles weapons systems (aeronautical systems division) | 1 | 16,100 | 1 | 16,100 | 1 | 16,100 |
| Deputy director, combat control center—NORAD | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | Technical director, aircraft weapons systems (aeronautical systems division) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Deputy director, intelligence data, handling system | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 | Technical director, electronic technology laboratory (aeronautical systems division) | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Deputy director, research officer, systems management | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Technical director, aerospace medical division (aeronautical systems division) | 1 | 15,100 | 1 | 15,100 | 1 | 15,100 |
| Deputy director, traffic control and landing system | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 | Technical director, systems engineering (aeronautical systems division) | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Deputy director, production | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 | | | | | | | |
| Director, manpower | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 | Engineer, chemical | 2 | 26,540 | 7 | 87,690 | 6 | 75,470 |
| Director, inspector general | 5 | 65,810 | 6 | 78,540 | 6 | 78,790 | Engineer, civil | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Engineer, aerodynamics | 5 | 65,810 | 6 | 78,540 | 6 | 78,790 | Engineer, construction | 3 | 37,730 | 3 | 37,980 | 3 | 38,250 |
| Engineer, aeronautical | 81 | 1,006,550 | 82 | 1,023,780 | 83 | 1,036,510 | Engineer, electrical | 5 | 64,760 | 4 | 52,520 | 4 | 53,020 |
| Engineer, chemical | 2 | 26,540 | 7 | 87,690 | 6 | 75,470 | Engineer, electronic | 149 | 1,879,250 | 149 | 1,891,750 | 149 | 1,904,250 |
| Engineer, civil | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | Engineer, general | 291 | 3,673,750 | 290 | 3,680,020 | 290 | 3,698,770 |
| Engineer, construction | 3 | 37,730 | 3 | 37,980 | 3 | 38,250 | Engineer, materials | 19 | 241,110 | 20 | 254,840 | 20 | 256,340 |
| Engineer, electrical | 5 | 64,760 | 4 | 52,520 | 4 | 53,020 | Engineer, mechanical | 19 | 241,380 | 19 | 242,880 | 19 | 244,380 |
| Engineer, electronic | 149 | 1,879,250 | 149 | 1,891,750 | 149 | 1,904,250 | Engineer, radio | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Engineer, general | 291 | 3,673,750 | 290 | 3,680,020 | 290 | 3,698,770 | Engineer, research | 5 | 64,230 | 4 | 51,230 | 4 | 51,480 |
| Engineer, materials | 19 | 241,110 | 20 | 254,840 | 20 | 256,340 | Engineer, safety | 1 | 13,520 | 1 | 13,770 | 1 | 13,770 |
| Engineer, mechanical | 19 | 241,380 | 19 | 242,880 | 19 | 244,380 | Historian | 2 | 25,230 | 2 | 25,730 | 2 | 25,730 |
| Engineer, radio | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 | Industrial specialist | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Engineer, research | 5 | 64,230 | 4 | 51,230 | 4 | 51,480 | Information specialist | 3 | 38,230 | 3 | 38,980 | 3 | 39,980 |
| Engineer, safety | 1 | 13,520 | 1 | 13,770 | 1 | 13,770 | Mathematician | 20 | 252,250 | 20 | 253,780 | 20 | 255,280 |
| Historian | 2 | 25,230 | 2 | 25,730 | 2 | 25,730 | Medical officer | 5 | 63,160 | 5 | 64,210 | 6 | 70,940 |
| Industrial specialist | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 | Metallurgist | 2 | 24,460 | 2 | 24,710 | 2 | 24,960 |
| Information specialist | 3 | 38,230 | 3 | 38,980 | 3 | 39,980 | Nuclear physicist | 2 | 25,500 | 3 | 38,250 | 3 | 38,750 |
| Mathematician | 20 | 252,250 | 20 | 253,780 | 20 | 255,280 | Personnel officer | 8 | 100,920 | 8 | 101,420 | 8 | 101,920 |
| Medical officer | 5 | 63,160 | 5 | 64,210 | 6 | 70,940 | Personnel technician | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Metallurgist | 2 | 24,460 | 2 | 24,710 | 2 | 24,960 | Physicist | 70 | 884,400 | 78 | 988,490 | 78 | 994,740 |
| Nuclear physicist | 2 | 25,500 | 3 | 38,250 | 3 | 38,750 | Printing superintendent | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Personnel officer | 8 | 100,920 | 8 | 101,420 | 8 | 101,920 | | | | | | | |
| Personnel technician | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 | | | | | | | |
| Physicist | 70 | 884,400 | 78 | 988,490 | 78 | 994,740 | | | | | | | |
| Printing superintendent | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | | | | | | | |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades established by the Secretary of Defense—Continued | | | |
| Technical director, plans and operations (aeronautical systems division) | 1 \$15,800 | 1 \$15,800 | 1 \$15,800 |
| Technical director, electronics (aeronautical systems division) | 1 15,100 | 1 15,100 | 1 15,100 |
| Technical director, avionics (aeronautical systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, advanced systems technology (aeronautical systems division) | 1 17,000 | 1 17,000 | 1 17,000 |
| Technical director, flight engineering (aeronautical systems division) | 1 15,800 | 1 15,800 | 1 15,800 |
| Technical director, aero-mechanics (aeronautical systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, communications (electronics systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, technology (electronics systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, systems management (electronics systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, control and guidance (electronics systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, advanced planning (electronics systems division) | 1 16,500 | 1 16,500 | 1 16,500 |
| Technical director, electromagnetism comparability analysis (electronics systems division) | | 1 15,500 | 1 15,500 |
| Technical director (Arnold engineering development center) | 1 17,000 | 1 17,000 | 1 17,000 |
| Technical director, plans and operations (Arnold engineering development center) | 1 15,000 | 1 15,000 | 1 15,000 |
| Technical director (Air Force flight test center) | 1 18,000 | 1 18,000 | 1 18,000 |
| Technical director, rocket propulsion (Air Force flight test center) | 1 15,500 | 1 15,500 | 1 15,500 |
| Deputy director, GAM-87 program office (aeronautical systems division) | | 1 17,000 | 1 17,000 |
| Deputy director, SOR-182 program office (aeronautical systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Director, planning (aeronautical systems division) | 1 15,800 | 1 15,800 | 1 15,800 |
| Director, programs and requirements (aeronautical systems division) | 1 15,250 | 1 15,250 | 1 15,250 |
| Director, advanced studies (electronics systems division) | 1 16,500 | 1 16,500 | 1 16,500 |
| Director (office of aerospace research) | 1 18,000 | 1 18,000 | 1 18,000 |
| Director, aerospace sciences (office of aerospace research) | 1 17,000 | 1 17,000 | 1 17,000 |
| Director, chemical sciences (office of aerospace research) | 1 15,500 | 1 15,500 | 1 15,500 |
| Director, physical sciences (office of aerospace research) | 1 17,250 | 1 17,250 | 1 17,250 |
| Director, life sciences (office of aerospace research) | 1 15,800 | 1 15,800 | 1 15,800 |
| Director, mathematical sciences (office of aerospace research) | 1 15,600 | 1 15,600 | 1 15,600 |
| Director, Sacramento peak observatory (office of aerospace research) | 1 17,000 | 1 17,000 | 1 17,000 |
| Director, B-70 engineering office (aeronautical systems division) | | 1 15,500 | 1 15,500 |
| Guidance technology specialist (missile development center) | 1 16,500 | 1 16,500 | 1 16,500 |
| Mathematical adviser (office of aerospace research) | 1 15,500 | 1 15,500 | 1 15,500 |
| Operations research analyst (aeronautical systems division) | 1 16,000 | 1 16,000 | 1 16,000 |
| Plans and operations engineer (aeronautical systems division) | 1 15,500 | 1 15,500 | 1 15,500 |
| Scientific adviser (foreign technology division) | 1 18,000 | 1 18,000 | 1 18,000 |
| Scientific adviser (electronics systems division) | | 1 16,500 | 1 16,500 |
| Scientific director (electronics systems division) | 1 16,500 | 1 16,500 | 1 16,500 |
| Senior scientist, aerospace radiation (office of aerospace research) | 1 16,500 | 1 16,500 | 1 16,500 |
| Senior scientist, atmospheric physics (office of aerospace research) | 1 16,000 | 1 16,000 | 1 16,000 |
| Senior scientist, ultra high temperature physics (office of aerospace research) | 1 15,500 | 1 15,500 | 1 15,500 |
| Senior scientist, fluid dynamics (office of aerospace research) | 1 15,000 | 1 15,000 | 1 15,000 |
| Senior scientist, aerothermo dynamics (office of aerospace research) | 1 15,000 | 1 15,000 | 1 15,000 |
| Technical director, directorate of flight test (Air Force flight test center) | 1 15,500 | 1 15,500 | 1 15,500 |
| Technical director, research and development (office of aerospace research) | 1 17,500 | 1 17,500 | 1 17,500 |
| Technical director, electronics research (office of aerospace research) | 1 17,000 | 1 17,000 | 1 17,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 7,265 \$46,506,857 | 7,431 \$49,680,353 | 7,372 \$49,474,177 |
| Foreign nationals at local rates | 14 34,618 | 14 36,850 | 14 39,082 |
| Total permanent | 23,479 159,824,487 | 23,689 164,505,500 | 23,899 165,866,072 |
| Deduct lapses | 423 2,592,117 | 481 3,079,362 | 343 2,174,447 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 23,034 157,157,878 | 23,186 161,348,082 | 23,534 163,610,175 |
| Foreign countries: | | | |
| U.S. rates | 8 39,874 | 8 41,206 | 8 42,368 |
| Local rates | 14 34,618 | 14 36,850 | 14 39,082 |
| Positions other than permanent: | | | |
| Temporary employment: United States and possessions | 86,278 210,954 | 89,024 243,156 | 101,010 232,815 |
| Intermittent employment | | | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 609,105 | | |
| Overtime and holiday pay | 3,122,459 | 3,135,053 | 3,201,265 |
| Nightwork differential | 195,071 | 200,079 | 200,284 |
| Additional pay for service abroad | 193,757 | 194,550 | 197,001 |
| Total personnel compensation | 161,619,994 | 165,288,000 | 167,624,000 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-16, \$15,255 to \$16,295: | | | |
| Chief, operations analysis section | | | 1 \$15,267 |
| Deputy director (technical), combat operations research center | | | 1 15,267 |
| GS-14, \$12,210 to \$13,510: | | | |
| Anthropologist | | | 1 12,230 |
| Electronic engineer | | | 1 12,230 |
| Geographer | | | 1 12,230 |
| Operations analyst | | | 3 36,690 |
| Scientific warfare adviser | | | 2 24,460 |
| GS-13, \$10,635 to \$11,935: | | | 8 85,200 |
| GS-12, \$8,955 to \$10,255: | | | 1 8,965 |
| GS-6, \$4,830 to \$5,820: | | | 1 4,846 |
| Total permanent | | | 20 227,385 |
| Deduct lapses | | | 2 2,385 |
| Net permanent (average number, net salary): Foreign countries: | | | |
| U.S. rates | | | 20 225,000 |
| Positions other than permanent: Intermittent employment | | | 13,000 |
| Other personnel compensation: | | | |
| Overtime and holiday pay | | | 3,100 |
| Additional pay for service abroad | | | 40,900 |
| Total personnel compensation | | | 282,000 |

SALARIES AND EXPENSES, ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-18, \$18,500: | | | |
| Deputy director, Advanced Research Projects Agency | 1 \$18,512 | 1 \$18,512 | |
| Director, policy and planning division | 1 18,512 | | |
| GS-17, \$16,530 to \$17,570: | | | |
| Chief, seismic detection branch | | 1 16,536 | |
| Director of program management | | 1 16,536 | |
| GS-16, \$15,255 to \$16,295: | | | |
| Chief, operations analysis section | | 1 15,267 | |
| Chief, seismic detection branch | 1 15,267 | | |
| Deputy chief, missile defense systems branch | 1 15,517 | 1 15,517 | |
| Deputy director (technical), combat operations research center | | 1 15,267 | |
| Deputy director of program management | | 1 16,267 | |
| Director, financial management and reports division | 1 15,517 | | |
| Project technical director | 1 15,517 | 3 46,051 | |
| GS-15, \$13,730 to \$15,030: | | | |
| Program management officer | 3 41,871 | 4 56,265 | |
| Project manager | 6 87,318 | 7 99,466 | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Anthropologist | | | 1 | \$12,230 | | |
| Electronic engineer | | | 1 | 12,230 | | |
| Geographer | | | 1 | 12,230 | | |
| Operations analyst | | | 3 | 36,690 | | |
| Program management officer | 1 | \$12,480 | 2 | 24,710 | | |
| Project manager | 3 | 37,210 | 4 | 49,440 | | |
| Scientific warfare adviser | | | 2 | 24,460 | | |
| Technical information officer | 1 | 12,230 | 1 | 12,230 | | |
| GS-13. \$10,635 to \$11,935 | 2 | 21,549 | 11 | 117,399 | | |
| GS-12. \$8,955 to \$10,255 | 1 | 8,965 | 2 | 17,930 | | |
| GS-11. \$7,560 to \$8,860 | 2 | 15,392 | 2 | 15,392 | | |
| GS-9. \$6,435 to \$7,425 | 1 | 6,947 | 1 | 6,947 | | |
| GS-8. \$5,885 to \$6,875 | 2 | 13,270 | 2 | 13,270 | | |
| GS-7. \$5,355 to \$6,345 | 10 | 59,822 | 10 | 59,323 | | |
| GS-6. \$4,830 to \$5,820 | 14 | \$75,065 | 16 | \$86,217 | | |
| GS-5. \$4,345 to \$5,335 | 12 | 54,329 | 12 | 55,328 | | |
| GS-4. \$4,040 to \$4,670 | 2 | 8,736 | 4 | 16,848 | | |
| GS-3. \$3,760 to \$4,390 | 2 | 7,946 | 2 | 8,071 | | |
| Grades established by the Secretary of Defense: | | | | | | |
| Director, Advanced Research Projects Agency | 1 | 19,011 | 1 | 19,011 | | |
| Deputy director, Advanced Research Projects Agency | 1 | 19,011 | 1 | 19,011 | | |
| Assistant director for ballistic missile defense engineering | 1 | 16,515 | 1 | 16,515 | | |
| Assistant director for ballistic missile defense research | | | 1 | 18,512 | | |
| Assistant director for general research | 1 | 16,016 | 1 | 16,016 | | |
| Assistant director for materials | 1 | 16,016 | 1 | 16,016 | | |
| Assistant director for nuclear test detection | 1 | 19,011 | 1 | 19,011 | | |
| Assistant director for propellant chemistry | 1 | 19,011 | 1 | 19,011 | | |
| Chief, missile defense research branch | 1 | 16,203 | 1 | 16,203 | | |
| Chief, missile defense systems branch | 1 | 16,016 | 1 | 16,016 | | |
| Chief, project Vela Hotel | 1 | 16,016 | 1 | 16,016 | | |
| Chief, satellite branch | 1 | 15,517 | | | | |
| Deputy assistant director for ballistic missile defense engineering | | | 1 | 16,016 | | |
| Deputy assistant director for ballistic missile defense research | | | 1 | 16,016 | | |
| Deputy assistant director for nuclear test detection | 1 | 16,515 | 1 | 16,515 | | |
| Deputy technical executive | 1 | 16,016 | | | | |
| Staff adviser for behavioral sciences | | | 1 | 18,013 | | |
| Special assistant to the deputy director | 1 | 15,018 | 1 | 15,018 | | |
| Total permanent | 82 | 797,867 | 114 | 1,168,545 | | |
| Deduct lapses | 9 | 119,212 | 17 | 189,545 | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 73 | 678,655 | 88 | 877,000 | | |
| Foreign countries: U.S. rates | | | 9 | 102,000 | | |
| Positions other than permanent: Intermittent employment | | 5,720 | | 26,000 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,841 | | 9,500 | | |
| Overtime and holiday pay | | 6,499 | | 22,500 | | |
| Additional pay for service abroad | | | | | | |
| Total personnel compensation | | 693,715 | | 1,037,000 | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-8. \$5,885 to \$6,875 | 228 | \$1,465,449 | 227 | \$1,460,761 | 228 | \$1,462,823 |
| GS-7. \$5,355 to \$6,345 | 1,081 | 6,370,392 | 1,125 | 6,646,074 | 1,125 | 6,660,000 |
| GS-6. \$4,830 to \$5,820 | 586 | 3,214,622 | 569 | 3,134,205 | 569 | 3,138,035 |
| GS-5. \$4,345 to \$5,335 | 1,173 | 5,774,385 | 1,179 | 5,817,253 | 1,179 | 5,828,976 |
| GS-4. \$4,040 to \$4,670 | 1,189 | 5,249,031 | 1,204 | 5,349,700 | 1,205 | 5,357,430 |
| GS-3. \$3,760 to \$4,390 | 950 | 3,849,053 | 941 | 3,824,077 | 941 | 3,834,575 |
| GS-2. \$3,500 to \$4,130 | 133 | 489,230 | 138 | 511,034 | 135 | 602,745 |
| GS-1. \$3,185 to \$3,815 | 25 | 89,114 | 23 | 81,963 | 23 | 82,478 |
| Ungraded positions at annual rates less than \$12,210 | 70 | 434,658 | 68 | 421,932 | 68 | 421,932 |
| Ungraded positions at hourly rates less than \$12.210 | 464 | 2,452,998 | 462 | 2,447,562 | 423 | 2,241,900 |
| Local wage rate | 622 | 1,362,747 | 683 | 1,371,569 | 658 | 1,305,033 |
| Total permanent | 13,008 | 87,615,106 | 12,999 | 86,666,660 | 12,909 | 86,261,821 |
| Deduct lapses | 1,458 | 10,088,657 | 1,436 | 9,882,179 | 1,401 | 10,039,021 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 10,356 | 71,039,790 | 10,240 | 69,907,852 | 10,175 | 69,491,395 |
| Foreign countries: | | | | | | |
| U.S. rates | 670 | 5,348,866 | 703 | 5,658,214 | 695 | 5,589,930 |
| Local rates | 524 | 1,137,793 | 620 | 1,218,415 | 591 | 1,141,475 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions | 45 | 226,840 | 45 | 221,375 | 45 | 221,200 |
| Foreign countries: Local rates | | 988 | | | | |
| Part-time employment: | | | | | | |
| United States and possessions | 3 | 19,839 | 2 | 7,400 | 2 | 7,500 |
| Foreign countries: Local rates | 1 | 3,977 | | | | |
| Intermittent employment | 2 | 12,744 | | 5,000 | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 296,372 | | | | |
| Overtime and holiday pay | | 5,315,594 | | 4,517,498 | | 4,460,000 |
| Nightwork differential | | 47,421 | | 46,060 | | 45,000 |
| Additional pay for service abroad | | 1,166,993 | | 675,886 | | 650,000 |
| Post differentials and cost-of-living allowances | | 496,371 | | 954,400 | | 950,000 |
| Total personnel compensation | | 85,113,588 | | 83,212,100 | | 82,561,500 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Military construction, Air Force" | \$60,008,588 | \$56,847,000 | \$56,301,000 |
| "Military construction, Navy" | 1,006,201 | 1,084,000 | 1,087,000 |
| "Military construction, Air National Guard" | 942,123 | 944,900 | 948,000 |
| "Construction advanced research projects, Department of Defense" | 892,670 | 893,000 | 896,000 |
| "Military assistance, Executive, Air Force" | 566,244 | 563,000 | 519,000 |
| "Military assistance, Executive, Army" | 228,619 | | |
| "Military construction, Air Force Reserve" | 205,210 | 350,000 | 350,000 |
| "Suspense, Department of the Army" | 149,014 | 145,500 | 141,900 |
| "Defense support, general, Executive" | 148,381 | 40,500 | |
| "Acquisition, rehabilitation, and rental of Wherry Housing, Defense" | 128,952 | 77,000 | |
| "Military assistance, Executive, Navy" | 120,537 | 102,000 | 102,000 |
| "Special assistance, general, Executive" | 104,882 | 107,000 | |
| "Foreign currency, military family housing, Defense" | 84,457 | 18,800 | |
| "Cemetery expenses, Department of the Army" | 68,814 | 86,000 | 86,000 |
| "President's contingency fund, Executive" (transfer to Army) | 63,586 | | |
| "Acquisition, construction, and improvement, Coast Guard" (transfer to Army) | 44,068 | 25,100 | |
| "Military construction, Navy" (transfer to Army) | 28,068 | 26,700 | |
| "Development assistance, Executive, Air Force" | 21,479 | 6,700 | |
| "Construction and equipment, National Aeronautics and Space Administration" (transfer to Air Force) | 17,354 | | |
| "Technical cooperation, general, Executive" (transfer to Army) | 11,712 | 11,900 | |
| "Military construction, Army National Guard" | 10,490 | | |
| "Construction, Alaska communication system" | 6,684 | | |
| "Military construction, Naval Reserve" | 5,402 | | |
| "Construction of power systems, Ryukyu Islands" | 3,486 | | |
| "Military construction, Army" | 18,604,947 | 18,672,800 | 18,920,400 |
| "Reimbursements" | 1,641,620 | 3,210,200 | 3,210,200 |
| Total of foregoing schedule | 85,113,588 | 83,212,100 | 82,561,500 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM MILITARY CONSTRUCTION, ARMY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Engineer | 4 | \$63,918 | 4 | \$63,918 | 4 | \$63,918 |
| GS-15. \$13,730 to \$15,030 | | | | | | |
| Engineer | 50 | 734,129 | 50 | 739,847 | 50 | 739,847 |
| GS-14. \$12,210 to \$13,510 | | | | | | |
| Administrative officer | 2 | 26,020 | 2 | 26,020 | 2 | 26,020 |
| Attorney | 6 | 75,690 | 6 | 75,690 | 6 | 75,690 |
| Attorney-adviser | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Comptroller | 10 | 124,870 | 10 | 124,968 | 10 | 125,060 |
| Engineer | 185 | 2,395,379 | 187 | 2,428,883 | 186 | 2,416,903 |
| General counsel | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Geologist | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Legal administrator | 2 | 25,500 | 2 | 25,500 | 2 | 25,500 |
| Personnel officer | 2 | 24,960 | 2 | 24,960 | 2 | 24,960 |
| Procurement and supply supervisor | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Ready officer | 5 | 65,030 | 5 | 65,290 | 5 | 65,290 |
| Superintendent | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 728 | 8,295,361 | 662 | 7,466,971 | 661 | 7,456,768 |
| GS-12. \$8,955 to \$10,255 | 1,528 | 14,866,557 | 1,449 | 14,131,161 | 1,440 | 14,054,400 |
| GS-11. \$7,560 to \$8,860 | 1,987 | 16,411,342 | 1,987 | 16,520,448 | 1,977 | 16,448,640 |
| GS-10. \$6,995 to \$7,985 | 133 | 1,013,109 | 131 | 1,009,423 | 131 | 1,001,233 |
| GS-9. \$6,435 to \$7,425 | 1,840 | 12,677,042 | 1,878 | 12,841,926 | 1,874 | 12,836,895 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

MILITARY CONSTRUCTION, ARMY RESERVE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Engineer..... | 2 | \$26,270 | 2 | \$26,270 | 2 | \$26,270 |
| GS-13. \$10,635 to \$11,935..... | 12 | 136,815 | 11 | 125,609 | 11 | 125,609 |
| GS-12. \$8,955 to \$10,255..... | 18 | 178,380 | 18 | 178,380 | 18 | 178,380 |
| GS-11. \$7,560 to \$8,860..... | 51 | 412,641 | 49 | 392,551 | 49 | 392,551 |
| GS-10. \$6,995 to \$7,985..... | 2 | 14,352 | 2 | 14,352 | 2 | 14,352 |
| GS-9. \$6,435 to \$7,435..... | 48 | 344,448 | 59 | 409,873 | 59 | 409,873 |
| GS-8. \$5,885 to \$6,875..... | 5 | 33,592 | 5 | 33,592 | 5 | 33,592 |
| GS-7. \$5,355 to \$6,345..... | 37 | 223,184 | 40 | 221,320 | 40 | 221,320 |
| GS-6. \$4,830 to \$5,820..... | 9 | 48,485 | 9 | 48,485 | 9 | 48,485 |
| GS-5. \$4,345 to \$5,335..... | 26 | 121,680 | 32 | 144,448 | 32 | 144,448 |
| GS-4. \$4,040 to \$4,970..... | 24 | 104,477 | 24 | 104,477 | 24 | 104,477 |
| GS-3. \$3,760 to \$4,390..... | 31 | 124,164 | 31 | 124,164 | 31 | 124,164 |
| GS-2. \$3,500 to \$4,130..... | 13 | 47,151 | 13 | 47,151 | 13 | 47,151 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 3 | 18,636 | 2 | 12,424 | 2 | 12,424 |
| Total permanent..... | 281 | 1,834,275 | 297 | 1,883,096 | 297 | 1,883,096 |
| Deduct lapses..... | 32 | 208,052 | 12 | 76,596 | 12 | 76,596 |
| Net permanent (average number, net salary)..... | 249 | 1,626,223 | 285 | 1,806,500 | 285 | 1,806,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,002 | | | | |
| Overtime and holiday pay..... | | 25,076 | | 15,000 | | 15,000 |
| Additional pay for service abroad..... | | 3,405 | | 3,500 | | 3,500 |
| Total personnel compensation..... | | 1,660,706 | | 1,825,000 | | 1,825,000 |

OFFICE OF CIVIL DEFENSE

OPERATION AND MAINTENANCE

CONSOLIDATED SCHEDULE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Assistant secretary (Civil Defense)..... | | | 1 | \$20,000 | 1 | \$20,000 |
| GS-13. \$13,500: | | | | | | |
| Comptroller..... | | | 1 | 18,512 | 1 | 18,512 |
| Deputy director, technical operations..... | | | 1 | 18,512 | 1 | 18,512 |
| Director, Federal assistance..... | | | 1 | 18,512 | 1 | 18,512 |
| Director, industrial programs..... | | | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy director, research..... | | | 1 | 17,326 | 1 | 17,576 |
| Executive assistant..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, monitoring and reporting systems division..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, private participation division..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, protective structures division..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, shelter survey division..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, State and local division..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, training and education..... | | | 1 | 16,536 | 1 | 16,536 |
| Regional coordinator..... | | | 1 | 16,536 | 1 | 16,806 |
| Special assistant..... | | | 1 | 16,536 | 1 | 16,536 |
| Supervisory general engineer..... | | | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant to director of industrial programs..... | | | 1 | 15,267 | 1 | 15,267 |
| Deputy comptroller..... | | | 1 | 15,267 | 1 | 15,267 |
| Deputy director, State and local division..... | | | 1 | 15,517 | 1 | 15,787 |
| Deputy director, training and education..... | | | 1 | 16,307 | 1 | 16,307 |
| Deputy regional coordinator..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, financial assistance..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, plans and programs..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, plans development..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, program division..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, support division..... | | | 1 | 15,267 | 1 | 15,267 |
| Labor specialist..... | | | 1 | 15,267 | 1 | 15,267 |
| National organization specialist..... | | | 1 | 15,267 | 1 | 15,267 |
| Regional director..... | | | 8 | 122,136 | 8 | 122,136 |
| Special assistant..... | | | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | | | 2 | 27,810 | 2 | 27,810 |
| Attorney, general..... | | | 1 | 14,394 | 1 | 14,394 |
| Budget officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Deputy director, monitoring and reporting systems division..... | | | 1 | 13,749 | 1 | 13,749 |
| Deputy regional director..... | | | 8 | 113,799 | 8 | 116,417 |
| Director, equipment and materials branch..... | | | 1 | 14,061 | 1 | 14,394 |
| Director, existing structures branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, fallout shelter branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, food support branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, logistics and scheduling branch..... | | | 1 | 13,749 | 1 | 13,749 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Director, medical branch..... | | | 1 | \$13,749 | 1 | \$13,749 |
| Director, new structures branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, personnel..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, technical equipment branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Education specialist..... | | | 1 | 14,394 | 1 | 14,706 |
| Engineer, electrical..... | | | 1 | 15,038 | 1 | 15,038 |
| Engineer, general..... | | | 4 | 57,242 | 4 | 57,575 |
| Engineer, shelter..... | | | 1 | 15,038 | 1 | 15,038 |
| Field service officer..... | | | 4 | 55,620 | 4 | 56,286 |
| Information specialist..... | | | 3 | 43,493 | 3 | 43,805 |
| Instructor, civil defense schools..... | | | 2 | 29,099 | 2 | 29,432 |
| Military intelligence specialist..... | | | 1 | 13,749 | 1 | 13,749 |
| Operational analysis officer..... | | | 4 | 53,308 | 4 | 55,641 |
| Physical science administrator..... | | | 1 | 15,038 | 1 | 15,038 |
| Plans and operations officer..... | | | 8 | 112,529 | 8 | 114,485 |
| Planning officer..... | | | 6 | 85,696 | 6 | 86,341 |
| Program officer, resources and production..... | | | 1 | 15,038 | 1 | 15,038 |
| Program officer, training..... | | | 2 | 27,493 | 2 | 27,810 |
| Scientific research administrator..... | | | 1 | 15,038 | 1 | 15,038 |
| Social sciences officer..... | | | 1 | 15,038 | 1 | 15,038 |
| Special assistant..... | | | 5 | 70,035 | 5 | 70,659 |
| Supervisory accountant..... | | | 1 | 13,749 | 1 | 13,749 |
| Supervisory auditor..... | | | 1 | 13,749 | 1 | 13,749 |
| Supervisory operations research analyst..... | | | 1 | 13,749 | 1 | 13,749 |
| Supervisory statistician..... | | | 1 | 13,749 | 1 | 13,749 |
| Supply officer..... | | | 1 | 14,394 | 1 | 14,394 |
| Technical liaison officer..... | | | 1 | 15,038 | 1 | 15,399 |
| Technical operations officer..... | | | 8 | 109,992 | 8 | 109,992 |
| Technical writer..... | | | 1 | 13,749 | 1 | 13,749 |
| Tests and exercises officer..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | | | 1 | 12,750 | 1 | 12,750 |
| Architect..... | | | 1 | 12,230 | 1 | 12,230 |
| Attack warning officer..... | | | 4 | 52,810 | 4 | 53,560 |
| Attorney-adviser..... | | | 2 | 25,750 | 2 | 25,750 |
| Budget officer..... | | | 2 | 24,460 | 2 | 24,460 |
| Chemist..... | | | 1 | 12,750 | 1 | 13,000 |
| Civil defense officer, religious affairs..... | | | 1 | 13,000 | 1 | 13,000 |
| Communications and warning officer..... | | | 8 | 99,360 | 8 | 100,670 |
| Data analyst, attack damage..... | | | 1 | 12,750 | 1 | 13,000 |
| Director, protective structures branch..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer, electrical..... | | | 2 | 25,750 | 2 | 25,750 |
| Engineer, general..... | | | 21 | 261,49 | 21 | 261,990 |
| Engineer, mechanical..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer, nuclear..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer, structural..... | | | 3 | 39,790 | 3 | 39,790 |
| Executive assistant..... | | | 1 | 12,230 | 1 | 12,230 |
| Food specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Information specialist..... | | | 6 | 75,960 | 6 | 76,230 |
| Instructor, civil defense schools..... | | | 4 | 51,500 | 4 | 52,020 |
| Labor specialist..... | | | 1 | 12,750 | 1 | 13,000 |
| Liaison officer..... | | | 4 | 52,020 | 4 | 52,810 |
| Mathematical statistician..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Operational research analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Personnel officer..... | | | 1 | 12,480 | 1 | 12,480 |
| Physical science administrator..... | | | 1 | 12,750 | 1 | 12,750 |
| Planning officer..... | | | 4 | 50,440 | 4 | 50,980 |
| Plans and operations officer..... | | | 8 | 100,400 | 8 | 103,710 |
| Program and policy officer..... | | | 8 | 99,630 | 8 | 100,440 |
| Program analyst..... | | | 12 | 149,820 | 12 | 150,880 |
| Public health officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Publications officer..... | | | 1 | 13,520 | 1 | 13,520 |
| Reports control officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Resources and production officer..... | | | 8 | 100,150 | 8 | 101,420 |
| Scientific research administrator..... | | | 2 | 25,230 | 2 | 25,500 |
| Security specialist..... | | | 2 | 27,040 | 2 | 27,310 |
| Social science officer..... | | | 2 | 27,230 | 1 | 12,230 |
| Supervisory accountant..... | | | 2 | 24,460 | 2 | 24,460 |
| Supervisory auditor..... | | | 2 | 24,460 | 2 | 24,460 |
| Survey and analysis officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Technical liaison officer..... | | | 1 | 13,000 | 1 | 13,000 |
| Technical operations officer..... | | | 16 | 195,680 | 16 | 195,680 |
| Technical writer..... | | | 1 | 12,230 | 1 | 12,230 |
| Tests officer..... | | | 8 | 99,880 | 8 | 100,690 |
| Training, education, and public affairs officer..... | | | 8 | 101,960 | 8 | 103,770 |
| Transportation specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | | | 209 | | 209 | |
| | | | 2,325,154 | | 2,348,693 | |
| GS-12. \$8,955 to \$10,255..... | | | 109 | | 109 | |
| | | | 1,014,375 | | 1,027,875 | |
| GS-11. \$7,560 to \$8,860..... | | | 54 | 424,754 | 54 | 431,514 |
| GS-10. \$6,995 to \$7,985..... | | | 2 | 14,519 | 2 | 14,519 |
| GS-9. \$6,435 to \$7,425..... | | | 47 | 319,883 | 47 | 325,190 |
| GS-8. \$5,885 to \$6,875..... | | | 12 | 72,130 | 12 | 73,298 |
| GS-7. \$5,355 to \$6,345..... | | | 51 | 287,968 | 51 | 292,461 |
| GS-6. \$4,830 to \$5,820..... | | | 72 | 382,737 | 72 | 388,998 |
| GS-5. \$4,345 to \$5,335..... | | | 144 | 687,357 | 144 | 701,481 |
| GS-4. \$4,040 to \$4,670..... | | | 115 | 487,035 | 115 | 494,645 |
| GS-3. \$3,760 to \$4,390..... | | | 35 | 140,450 | 35 | 143,279 |
| GS-2. \$3,500 to \$4,130..... | | | 3 | 12,417 | 3 | 12,417 |
| Positions established by Public Law 313: | | | | | | |
| Director, analysis division..... | | | 1 | 16,250 | 1 | 16,250 |
| Director, plans and programs..... | | | 1 | 18,500 | 1 | 18,500 |
| Director, postattack research..... | | | 1 | 16,250 | 1 | 16,250 |
| Director, research..... | | | 1 | 19,000 | 1 | 19,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Deduct lapses..... | | 43 \$482,640 | 25 \$302,789 |
| Portion of salaries shown above paid from other accounts..... | | 88 822,280 | |
| Net permanent (average number, net salary)..... | 1,017 | 8,816,700 | 1,123 9,929,300 |
| Positions other than permanent: | | | |
| Temporary employment..... | | 117,200 | 115,000 |
| Part-time employment..... | | 16,000 | 15,500 |
| Intermittent employment..... | | 46,600 | 46,000 |
| Other personnel compensation (overtime and holiday pay)..... | | 179,000 | 198,700 |
| Total personnel compensation..... | | 9,175,500 | 10,304,500 |

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-17, \$16,530 to \$17,570: | | | |
| Deputy director, industrial operations division..... | 1 \$16,536 | 1 \$16,806 | 1 \$16,806 |
| Scientific adviser..... | 1 17,576 | | |
| GS-16, \$15,255 to \$16,295: | | | |
| Chief, production engineering branch..... | 1 16,307 | 1 16,307 | 1 16,307 |
| Deputy director, field service operations..... | 1 15,267 | 1 15,517 | 1 15,517 |
| Technical director..... | 1 15,787 | 1 15,787 | 1 16,037 |
| GS-15, \$13,730 to \$15,030: | | | |
| Accountant..... | 3 43,494 | 3 43,806 | 3 43,806 |
| Administrative assistant..... | 8 115,776 | 10 144,210 | 10 144,522 |
| Administrative officer..... | 26 377,343 | 28 405,777 | 28 406,401 |
| Attorney-adviser..... | 1 14,061 | 1 14,061 | 1 14,394 |
| Bacteriologist..... | 5 72,759 | 5 73,383 | 5 73,966 |
| Biochemist..... | 2 30,076 | 2 30,076 | 2 30,076 |
| Budget and fiscal officer..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Budget officer..... | 1 14,394 | 2 28,143 | 2 28,143 |
| Chemist..... | 13 189,651 | 15 218,105 | 14 204,314 |
| Comptroller..... | 2 28,143 | 1 14,394 | 1 14,706 |
| Contract specialist..... | 5 72,926 | 5 72,926 | 6 87,298 |
| Deputy comptroller..... | 1 14,394 | | |
| Digital computer administrator..... | 3 42,849 | 3 43,161 | 3 43,494 |
| Educational officer..... | 2 29,100 | 2 29,100 | 2 29,100 |
| Engineer..... | 290 | 298 | 300 |
| Entomologist..... | 4 219,019 | 4 357,029 | 4 384,216 |
| Equipment technician..... | 1 13,749 | 1 14,061 | 1 14,394 |
| Industrial specialist..... | 3 43,179 | 3 43,806 | 2 29,412 |
| Inspector..... | 4 58,200 | 4 58,200 | 3 43,806 |
| Legal administrator..... | 1 14,394 | 2 28,143 | 2 28,143 |
| Management analyst..... | 3 43,494 | 4 57,555 | 4 57,555 |
| Mathematician..... | 2 28,785 | 2 29,100 | 2 29,100 |
| Medical officer..... | 7 102,670 | 7 103,294 | 7 103,294 |
| Metallurgist..... | 6 87,651 | 6 88,275 | 6 88,275 |
| Pathologist..... | 4 57,888 | 4 58,200 | 4 58,200 |
| Personnel director..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Pharmacologist..... | 3 43,494 | 3 43,806 | 3 43,806 |
| Physical science officer..... | 1 14,706 | 1 14,706 | 1 15,038 |
| Physicist..... | 38 548,489 | 39 569,411 | 37 541,604 |
| Physiologist..... | 24 347,328 | 25 362,325 | 25 363,885 |
| Planning officer..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Procurement officer..... | 1 14,394 | 1 13,749 | 1 14,706 |
| Production specialist..... | 10 145,188 | 10 145,500 | 12 173,310 |
| Program progress analyst..... | 14 203,382 | 14 204,636 | 14 205,260 |
| Research analyst..... | 3 44,138 | 3 44,138 | 3 44,470 |
| Scientific administrator..... | 21 311,019 | 21 311,028 | 21 311,955 |
| Supply requirements and distribution officer..... | 2 29,432 | 2 29,744 | 2 29,744 |
| Supply storage and distribution officer..... | 4 57,888 | 4 58,200 | 4 58,200 |
| Traffic manager..... | 1 14,394 | 1 14,706 | |
| GS-14, \$12,210 to \$13,510: | | | |
| Accountant..... | 17 222,080 | 19 247,890 | 20 286,068 |
| Administrative assistant..... | 16 209,620 | 18 235,160 | 17 222,160 |
| Administrative officer..... | 34 443,430 | 36 470,050 | 36 471,880 |
| Architect..... | 1 13,000 | 4 49,960 | 4 49,960 |
| Attorney..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Attorney-adviser..... | 2 24,710 | 2 24,710 | 2 25,230 |
| Bacteriologist..... | 15 191,190 | 16 205,520 | 16 207,290 |
| Biochemist..... | 2 25,750 | 2 26,000 | 2 26,000 |
| Biologist..... | 3 38,500 | 3 38,500 | 3 39,000 |
| Budget officer..... | 9 118,080 | 12 155,310 | 12 155,310 |
| Business analyst..... | 1 13,000 | 2 26,270 | 2 26,270 |
| Cartographer..... | 1 13,270 | 2 26,270 | 2 26,540 |
| Cataloger..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Chemist..... | 36 474,320 | 39 513,400 | 38 498,740 |
| Commodity industry analyst..... | 6 78,540 | 6 79,080 | 7 91,310 |
| Comptroller..... | 4 50,750 | 4 52,520 | 5 65,000 |
| Construction superintendent..... | 2 26,000 | 4 50,730 | 3 37,730 |
| Contract specialist..... | 17 222,620 | 23 297,620 | 23 298,700 |
| Deputy comptroller..... | 2 25,750 | 3 40,144 | 3 40,394 |
| Digital computer administrator..... | 10 129,520 | 12 155,336 | 13 168,580 |
| Educational officer..... | 5 65,270 | 7 90,270 | 7 90,270 |
| Engineer..... | 585 | 604 | 606 |
| Entomologist..... | 7,746,450 | 7,949,130 | 7,974,880 |
| Equipment technician..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Geophysicist..... | 9 117,560 | 11 142,290 | 9 116,540 |
| Historian..... | 1 13,000 | 2 26,270 | 2 26,270 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges—Continued | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | |
| Information officer..... | 1 \$13,000 | 1 \$13,270 | 1 \$13,270 |
| Industrial specialist..... | 6 78,810 | 8 103,810 | 8 104,080 |
| Inspector..... | 1 13,000 | 2 26,270 | 2 26,270 |
| Legal administrator..... | 9 117,810 | 10 131,120 | 10 131,390 |
| Management analyst..... | 10 131,080 | 12 156,080 | 12 156,350 |
| Mathematician..... | 22 286,850 | 26 337,640 | 24 311,890 |
| Medical officer..... | 9 116,120 | 11 146,140 | 12 159,140 |
| Metallurgist..... | 12 157,350 | 15 194,580 | 16 206,810 |
| Patent adviser..... | 4 52,270 | 6 76,730 | 7 90,000 |
| Pathologist..... | | 1 12,230 | 1 12,480 |
| Personnel director..... | 17 223,160 | 20 260,120 | 19 247,120 |
| Personnel officer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Pharmacologist..... | 5 66,850 | 5 67,350 | 5 67,600 |
| Physical science officer..... | 53 693,610 | 58 757,980 | 57 759,530 |
| Physicist..... | 50 657,250 | 55 721,060 | 55 733,560 |
| Physiologist..... | 2 26,520 | 2 26,520 | 2 26,790 |
| Planning officer..... | 3 37,980 | 3 37,980 | 3 38,480 |
| Procurement officer..... | 2 25,230 | 2 24,460 | 2 24,710 |
| Production specialist..... | 18 234,330 | 19 247,870 | 20 260,640 |
| Program progress analyst..... | 17 222,620 | 18 235,930 | 18 237,280 |
| Research analyst..... | 2 24,710 | 3 38,230 | 3 38,750 |
| Salary and wage analyst..... | 1 13,000 | 1 13,000 | 2 26,270 |
| Scientific administrator..... | 26 339,160 | 26 341,010 | 26 342,970 |
| Shop superintendent..... | 2 26,270 | 2 26,540 | 1 13,270 |
| Statistician..... | 4 52,020 | 4 52,560 | 3 39,574 |
| Supply requirements and distribution officer..... | 8 101,960 | 8 102,750 | 8 103,020 |
| Supply storage and distribution officer..... | 16 208,060 | 16 207,810 | 16 208,870 |
| Technologist..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Transportation officer..... | 4 50,460 | 4 50,730 | 4 51,250 |
| Transportation requirements analyst..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Veterinarian..... | 1 12,480 | 1 12,480 | 1 12,750 |
| GS-13, \$10,635 to \$11,935..... | 2,023 | 2,050 | 2,050 |
| GS-12, \$8,955 to \$10,255..... | 22,920,405 | 22,401,999 | 24,431,900 |
| GS-11, \$7,560 to \$8,860..... | 2,656 | 2,649 | 2,643 |
| GS-10, \$6,995 to \$7,985..... | 25,506,512 | 25,777,947 | 25,018,869 |
| GS-9, \$6,435 to \$7,425..... | 3,318 | 3,394 | 3,391 |
| GS-8, \$5,885 to \$6,875..... | 27,123,994 | 26,032,998 | 26,367,060 |
| GS-7, \$5,355 to \$6,345..... | 320 | 325 | 325 |
| GS-6, \$4,830 to \$5,820..... | 2,418,390 | 2,493,209 | 2,532,304 |
| GS-5, \$4,345 to \$5,335..... | 2,978 | 2,965 | 2,902 |
| GS-4, \$4,040 to \$4,670..... | 21,009,046 | 20,652,115 | 20,051,369 |
| GS-3, \$3,760 to \$4,390..... | 421 | 409 | 408 |
| GS-2, \$3,500 to \$4,130..... | 2,709,882 | 2,693,010 | 2,727,278 |
| GS-1, \$3,185 to \$3,815..... | 2,273 | 2,351 | 2,319 |
| Positions established by Public Law 313: | | | |
| Associate director for research and development..... | 13,600,047 | 14,974,429 | 13,484,607 |
| Associate technical director..... | 1,201 | 1,258 | 1,249 |
| Chief adviser for research and development..... | 6,574,786 | 7,009,628 | 7,114,210 |
| Chief, ballistic measurements laboratory..... | 3,551 | 3,693 | 3,770 |
| Chief, clinical research division, research and development laboratory..... | 17,647,460 | 19,288,758 | 19,150,425 |
| Chief, research and development laboratory..... | 5,361 | 5,440 | 5,440 |
| Chief, weapons systems laboratory..... | 24,256,135 | 25,004,436 | 25,175,767 |
| Chief scientist..... | 3,609 | 3,622 | 3,615 |
| Chief, anti-missile and space defense office..... | 15,013,552 | 15,336,552 | 15,652,118 |
| Chief, Pittman-Dunn Laboratory..... | 752 | 787 | 779 |
| Chief, research and development, biological laboratory..... | 2,693,324 | 3,084,476 | 3,087,763 |
| Chief, research and development, biological laboratory..... | 6 22,234 | 6 22,546 | 6 23,066 |
| Chief, research and development, biological laboratory..... | | | |
| Chief, research and development, biological laboratory..... | 3 46,750 | 4 62,250 | 4 62,250 |
| Chief, research and development, biological laboratory..... | 1 16,500 | 1 16,500 | 1 16,500 |
| Chief, research and development, biological laboratory..... | 1 16,500 | 1 16,500 | 1 16,500 |
| Chief, research and development, biological laboratory..... | 1 15,250 | 1 15,250 | 1 15,250 |
| Chief, research and development, biological laboratory..... | 1 17,514 | 1 17,514 | 1 17,514 |
| Chief, research and development, biological laboratory..... | | | |
| Chief, research and development, biological laboratory..... | 3 50,500 | 3 50,500 | 3 50,500 |
| Chief, research and development, biological laboratory..... | 1 15,500 | 1 15,500 | 1 15,500 |
| Chief, research and development, biological laboratory..... | 1 16,000 | 1 16,000 | 1 16,000 |
| Chief, research and development, biological laboratory..... | 1 17,514 | 1 17,514 | 1 17,514 |
| Chief, research and development, biological laboratory..... | 3 50,000 | 3 50,000 | 3 50,000 |
| Chief, research and development, biological laboratory..... | 1 16,000 | 1 16,000 | 1 16,000 |
| Chief, research and development, biological laboratory..... | 1 17,514 | 1 17,514 | 1 17,514 |
| Chief, research and development, biological laboratory..... | 3 50,000 | 3 50,000 | 3 50,000 |
| Chief, research and development, biological laboratory..... | 5 80,534 | 6 96,034 | 6 96,034 |
| Chief, research and development, biological laboratory..... | | | |
| Chief, research and development, biological laboratory..... | 1 16,000 | 1 16,000 | 1 16,000 |
| Chief, research and development, biological laboratory..... | 3 48,517 | 3 48,517 | 3 48,517 |
| Chief, research and development, biological laboratory..... | 1 16,000 | 1 16,000 | 1 16,000 |
| Chief, research and development, biological laboratory..... | 5 81,500 | 5 81,500 | 5 81,500 |
| Ungraded positions at annual rates: | | | |
| Above \$12,230: | | | |
| Engineer..... | 1 12,316 | 1 13,000 | 1 13,000 |
| Foreman..... | 1 12,376 | 1 13,000 | 1 13,000 |
| Master of dredges, barges, tugs, and towboats..... | 2 27,185 | 2 27,500 | 2 28,000 |
| Less than \$12,230..... | 1,624 | 1,617 | 1,617 |
| Ungraded positions at hourly or daily rates less than \$12,230..... | 9,227,431 | 9,350,363 | 9,458,842 |
| Total permanent..... | 59,986 | 64,102 | 63,521 |
| Deduct lapses..... | 376,073,770 | 403,811,981 | 401,286,641 |
| Net permanent (average number, net salary)..... | 2,706 | 4,747 | 2,956 |
| | 15,884,093 | 25,152,765 | 16,258,000 |
| | 57,280 | 59,355 | 60,565 |
| | 360,189,677 | 378,659,216 | 385,028,641 |

REVOLVING AND MANAGEMENT FUNDS—Con.

ARMY INDUSTRIAL FUND—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------------|--------------------|--------------------|
| Positions other than permanent: | | | |
| Temporary employment..... | \$2,171,076 | \$1,878,100 | \$1,757,000 |
| Part-time employment..... | 127,058 | 38,100 | 38,100 |
| Intermittent employment..... | 273,472 | 286,000 | 286,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 1,451,833 | | |
| Overtime and holiday pay..... | 15,473,361 | 26,028,000 | 28,779,000 |
| Nightwork differential..... | 830,490 | 862,000 | 854,000 |
| Add excess of annual leave earned over leave taken..... | 2,014,578 | 1,301,949 | 2,017,779 |
| Total personnel compensation..... | 382,531,545 | 409,053,365 | 418,760,520 |

AIR FORCE INDUSTRIAL FUND

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------------|-------------------|-------------------|-------------------|--------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 2 | \$22,838 | 2 | \$22,838 | 2 | \$23,380 |
| GS-12, \$8,955 to \$10,255..... | 8 | 73,375 | 9 | 83,354 | 9 | 84,304 |
| GS-11, \$7,560 to \$8,860..... | 24 | 194,101 | 24 | 195,527 | 24 | 198,641 |
| GS-10, \$6,995 to \$7,985..... | 17 | 124,849 | 18 | 132,071 | 19 | 139,249 |
| GS-9, \$6,435 to \$7,425..... | 47 | 323,732 | 47 | 329,573 | 47 | 331,065 |
| GS-8, \$5,885 to \$6,875..... | 18 | 114,406 | 16 | 99,449 | 17 | 106,055 |
| GS-7, \$5,355 to \$6,345..... | 69 | 393,024 | 72 | 415,404 | 72 | 415,967 |
| GS-6, \$4,830 to \$5,820..... | 45 | 236,898 | 51 | 276,413 | 51 | 281,356 |
| GS-5, \$4,345 to \$5,335..... | 153 | 729,106 | 173 | 835,886 | 173 | 857,333 |
| GS-4, \$4,040 to \$4,670..... | 188 | 795,546 | 184 | 794,896 | 187 | 822,667 |
| GS-3, \$3,760 to \$4,390..... | 201 | 833,865 | 204 | 856,194 | 205 | 866,652 |
| GS-2, \$3,500 to \$4,130..... | 45 | 165,071 | 44 | 165,495 | 42 | 160,633 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4,139 | 17,726,982 | 4,241 | 18,477,407 | 4,249 | 18,419,399 |
| Total permanent..... | 4,956 | 21,733,793 | 5,085 | 22,684,707 | 5,097 | 22,706,102 |
| Deduct lapses..... | 258 | 881,143 | 410 | 1,800,355 | 227 | 726,151 |
| Net permanent (average number, net salary): | 3,787 | 19,419,621 | 3,733 | 19,460,333 | 3,887 | 20,496,847 |
| United States and possessions..... | | | | | | |
| Foreign countries: | | | | | | |
| U.S. rates..... | 35 | 184,960 | 35 | 187,783 | 35 | 187,100 |
| Local rates..... | 876 | 1,248,069 | 907 | 1,236,236 | 945 | 1,296,004 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions..... | | 55,549 | | 58,156 | | 61,358 |
| Foreign countries: Local rates..... | | 9,812 | | | | |
| Part-time employment: | | | | | | |
| United States and possessions..... | | 151,624 | | 160,183 | | 162,936 |
| Foreign countries: Local rates..... | | 6,596 | | 8,920 | | 9,190 |
| Intermittent employment..... | | 76,200 | | 66,972 | | 70,767 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 75,627 | | 426,677 | | 428,549 |
| Overtime and holiday pay..... | | 815,698 | | 32,296 | | 32,933 |
| Nightwork differential..... | | 30,249 | | | | |
| Post differentials and cost-of-living allowances..... | | 167,476 | | 181,850 | | 184,176 |
| Excess of annual leave earned over leave taken..... | | | | 32,293 | | 15,488 |
| Excess of annual leave taken (-) over leave earned..... | | -145,783 | | | | |
| Total personnel compensation..... | 22,095,698 | 21,851,699 | 22,945,348 | | | |

ARMY MANAGEMENT FUND

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|----------------------------------|-------------|---------------|---------------|--------------|---------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Communication officer..... | 1 | \$15,038 | 1 | \$13,749 | 1 | \$13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Communication officer..... | 1 | 12,230 | | | | |
| Engineer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13, \$10,635 to \$11,935..... | 5 | 58,325 | 4 | 46,960 | 5 | 57,610 |
| GS-12, \$8,955 to \$10,255..... | 18 | 178,880 | 10 | 100,740 | 9 | 91,775 |
| GS-11, \$7,560 to \$8,860..... | 13 | 109,200 | 7 | 57,186 | 7 | 56,571 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,821 | 1 | 7,821 | 1 | 7,821 |
| GS-9, \$6,435 to \$7,425..... | 4 | 27,789 | 3 | 21,321 | 3 | 21,321 |
| GS-8, \$5,885 to \$6,875..... | 2 | 13,603 | 3 | 20,655 | 3 | 20,655 |
| GS-7, \$5,355 to \$6,345..... | 11 | 67,742 | 6 | 36,838 | 6 | 36,838 |
| GS-5, \$4,345 to \$5,335..... | 22 | 112,584 | 24 | 126,442 | 24 | 126,273 |
| GS-4, \$4,040 to \$4,670..... | 12 | 55,016 | 18 | 84,408 | 18 | 84,874 |
| GS-3, \$3,760 to \$4,390..... | 65 | 278,762 | 62 | 273,795 | 62 | 273,500 |
| GS-2, \$3,500 to \$4,130..... | 1 | 3,619 | 1 | 3,723 | 1 | 3,827 |

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|----------------|----------------|----------------|----------------|------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly, daily, etc. rates of less than \$12,230..... | 2 | \$13,562 | 2 | \$13,562 | 2 | \$13,562 |
| Local wage rates..... | 1 | 2,834 | 1 | 2,960 | 1 | 2,960 |
| Total permanent..... | 160 | 970,525 | 144 | 823,680 | 144 | 824,856 |
| Deduct lapses..... | 15 | 109,971 | 5 | 24,939 | 5 | 25,209 |
| Net permanent (average number, net salary): | 160 | 860,554 | 144 | 798,741 | 144 | 799,647 |
| United States and possessions..... | 105 | 508,161 | 109 | 535,614 | 109 | 536,520 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 39 | 349,559 | 29 | 260,167 | 29 | 260,167 |
| Local rates..... | 1 | 2,834 | 1 | 2,960 | 1 | 2,960 |
| Payment above basic rates: | | | | | | |
| Regular pay above 52-week base..... | | 3,259 | | | | |
| Overtime and holiday pay..... | | 7,523 | | 8,000 | | 8,000 |
| Nightwork differential..... | | 2,998 | | 3,500 | | 3,500 |
| Cost of living allowances..... | | 11,210 | | 7,980 | | 7,980 |
| Total personnel compensation..... | 885,544 | 818,221 | 819,127 | | | |

AIR FORCE MANAGEMENT FUND

| | 1961 actual | 1962 estimate | 1963 estimate | | |
|--|------------------|------------------|---------------|------------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | 1963 estimate |
| Grades and ranges: | | | | | |
| GS-18, \$18,500: | | | | | |
| Director, Armed Forces supply support center..... | 1 | \$18,512 | 1 | \$18,512 | |
| GS-15, \$13,730 to \$15,030: | | | | | |
| Deputy director, cataloging division..... | 1 | 13,749 | 1 | 14,061 | |
| Deputy director, data processing division..... | 1 | 13,749 | 1 | 14,061 | |
| Deputy director, standardization division..... | 1 | 15,038 | 1 | 15,038 | |
| Deputy director, utilization division..... | 1 | 13,749 | 1 | 14,061 | |
| Director, data processing division..... | 1 | 14,061 | 1 | 14,394 | |
| Director, management staff..... | 1 | 15,038 | 1 | 15,309 | |
| General engineer..... | 1 | 14,061 | 1 | 14,394 | |
| Program coordinator..... | 2 | 29,744 | 2 | 30,076 | |
| Supply cataloging administrator..... | 2 | 29,099 | 2 | 29,703 | |
| Supply management officer..... | 6 | 84,075 | 6 | 85,073 | |
| GS-14, \$12,210 to \$13,510: | | | | | |
| Digital computer system officer..... | 1 | 12,750 | 1 | 13,000 | |
| General engineer..... | 6 | 79,581 | 6 | 80,350 | |
| Plans management officer..... | 2 | 24,969 | 2 | 25,500 | |
| Preservation and packing specialist..... | 1 | 14,310 | 1 | 14,310 | |
| Supply cataloger..... | 5 | 64,500 | 4 | 52,810 | |
| Supply cataloging administrator..... | 4 | 51,770 | 3 | 39,000 | |
| Supply management officer..... | 2 | 25,230 | 2 | 25,500 | |
| GS-13, \$10,635 to \$11,935..... | 29 | 332,616 | 31 | 357,329 | |
| GS-12, \$8,955 to \$10,255..... | 23 | 215,905 | 25 | 238,305 | |
| GS-11, \$7,560 to \$8,860..... | 24 | 189,924 | 23 | 186,763 | |
| GS-9, \$6,435 to \$7,425..... | 53 | 371,094 | 53 | 376,672 | |
| GS-8, \$5,885 to \$6,875..... | 1 | 6,552 | 1 | 6,718 | |
| GS-7, \$5,355 to \$6,345..... | 91 | 551,222 | 108 | 651,160 | |
| GS-6, \$4,830 to \$5,820..... | 23 | 121,908 | 26 | 139,902 | |
| GS-5, \$4,345 to \$5,335..... | 55 | 272,045 | 58 | 292,576 | |
| GS-4, \$4,040 to \$4,670..... | 70 | 317,096 | 72 | 329,472 | |
| GS-3, \$3,760 to \$4,390..... | 33 | 142,158 | 33 | 143,987 | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 8,923 | 2 | 8,923 | |
| Total Permanent..... | 443 | 3,063,418 | 469 | 3,246,959 | |
| Deduct lapses..... | 20 | 183,928 | 9 | 78,959 | |
| Net permanent (average number, net salary): | 423 | 2,879,490 | 460 | 3,168,000 | |
| Other personnel compensation: | | | | | |
| Regular pay above 52-week base..... | | 11,508 | | | |
| Overtime and holiday pay..... | | 91,059 | | 90,500 | |
| Nightwork differential..... | | 9,332 | | 9,500 | |
| Total personnel compensation..... | 2,991,389 | 3,268,000 | | | |

CONSOLIDATED WORKING FUNDS, ARMY

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|---------------|---------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11, \$7,560 to \$8,860..... | 1 | \$8,965 | | | | |
| GS-9, \$6,435 to \$7,425..... | 1 | 8,861 | | | | |
| GS-8, \$5,885 to \$6,875..... | 1 | 6,947 | | | | |
| GS-7, \$5,355 to \$6,345..... | 3 | 19,240 | | | | |
| GS-5, \$4,345 to \$5,335..... | 4 | 18,387 | 3 | \$14,538 | | |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,160 | 1 | 4,264 | | |
| GS-3, \$3,760 to \$4,390..... | 2 | 8,820 | 2 | 8,820 | | |
| Total permanent..... | 13 | 75,380 | 6 | 27,622 | | |
| Deduct lapses..... | | 2,504 | | 322 | | |
| Net permanent (net salary, average number)..... | 13 | 72,876 | 6 | 27,300 | | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Positions other than permanent: Temporary positions..... | \$176 | | |
| Other personnel compensation: Payment above 52-week base..... | 279 | | |
| Overtime and holiday pay..... | 434 | | |
| Total personnel compensation..... | 73,765 | \$27,300 | |

MILITARY ASSISTANCE

MILITARY ASSISTANCE

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|----------------------|
| AGENCY FOR INTERNATIONAL DEVELOPMENT | | | |
| Grades and ranges: | | | |
| Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign Service reserve officer: | Num-ber | Total salary | Num-ber Total salary |
| Class 2. \$14,900 to \$17,030..... | 2 | \$31,220 | 2 \$31,948 |
| Class 3. \$12,535 to \$14,665..... | 2 | 26,135 | 2 27,206 |
| Class 4. \$10,645 to \$12,445..... | 12 | 140,640 | 9 104,085 |
| Class 5. \$8,755 to \$10,555..... | 9 | 83,595 | 3 29,016 |
| Class 6. \$7,215 to \$8,655..... | 5 | 40,395 | 2 16,848 |
| Foreign Service staff officer: | | | |
| Class 7. \$7,515 to \$8,665..... | 2 | 14,280 | 2 15,516 |
| Class 11. \$5,000 to \$5,930..... | 7 | 36,085 | 5 25,790 |
| Class 12. \$4,495 to \$5,425..... | 7 | 31,930 | 4 19,304 |
| Class 13. \$4,010 to \$4,940..... | 4 | 16,040 | 3 12,978 |
| Ungraded positions at annual rates less than \$12,210..... | 92 | 126,518 | 92 126,518 |
| Total permanent..... | 142 | 546,838 | 124 409,209 |
| Deduct lapses..... | 4 | 42,588 | 81.7 220,324 |
| Net permanent (average number, net salary): | | | |
| Foreign countries: | 46 | 377,732 | 145,886 |
| U.S. rates..... | 92 | 126,518 | 22,842,999 |
| Local rates..... | | | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | | 1,946 | |
| Overtime and holiday pay..... | | 20,056 | 7,692 |
| Additional pay for services abroad..... | | 198,686 | 36,962 |
| Total personnel compensation, Agency for International Development..... | 724,938 | 233,539 | |
| DEPARTMENT OF STATE | | | |
| Ungraded positions at annual rates less than \$12,210..... | 626 | 839 | 849 |
| Deduct lapses..... | 57 | 99,541 | 52 78,728 |
| Net permanent (average number, net salary): | | | |
| Foreign countries: | 569 | 870,759 | 606 917,600 |
| Local rates..... | | | 797 1,206,700 |
| Positions other than permanent: Part-time employment: Foreign countries: | | | |
| Local rates..... | | 11,138 | 8,000 12,300 |
| Other personnel compensation: Overtime and holiday pay..... | | 42,159 | 30,000 50,000 |
| Total personnel compensation, Department of State..... | 924,056 | 955,600 | 1,269,000 |
| ARMY | | | |
| Grades and ranges: | | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Administrative officer..... | 1 | 16,037 | 1 16,037 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrative officer..... | 1 | 14,061 | 1 14,394 |
| Budget officer..... | 1 | 15,038 | 1 15,038 |
| Engineer..... | 6 | 84,961 | 5 71,316 |
| Physicist..... | 1 | 15,038 | |
| Program progress analyst..... | 1 | 14,061 | 1 14,394 |
| Supply requirements and distribution officer..... | 5 | 70,659 | 5 71,325 |
| GS-14. \$12,210 to \$13,510: | | | |
| Accountant..... | 1 | 12,230 | 1 12,470 |
| Administrative officer..... | 5 | 67,456 | 5 68,382 |
| Budget officer..... | 3 | 41,455 | 3 42,682 |
| Communications officer..... | 1 | 14,061 | 1 14,394 |
| Engineer..... | 8 | 101,253 | 6 75,960 |
| Inspector..... | 1 | 14,061 | 1 14,394 |
| Liaison officer..... | | | 1 13,000 |
| Management analyst..... | 4 | 54,725 | 4 55,932 |
| Program progress analyst..... | 1 | 14,061 | 1 14,394 |
| Statistician..... | 1 | 14,061 | 1 14,394 |
| Supply requirements and distribution officer..... | 17 | 218,250 | 18 232,000 |
| Supply storage and distribution officer..... | 2 | 24,420 | 2 24,766 |
| Transportation officer..... | 1 | 12,750 | 1 13,000 |
| GS-13. \$10,635 to \$11,935..... | 79 | 901,875 | 82 934,880 |
| GS-12. \$8,955 to \$10,255..... | 176 | 1,674,645 | 162 1,726,286 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| ARMY—continued | | | |
| Grades and ranges—Continued | | | |
| GS-11. \$7,560 to \$8,860..... | 208 | 200 | 208 |
| GS-10. \$6,995 to \$7,985..... | \$1,658,461 | \$1,659,590 | \$1,727,606 |
| GS-9. \$6,435 to \$7,425..... | 43 322,829 | 46 304,473 | 41 314,822 |
| | 148 | 137 | 145 |
| | 1,018,206 | 955,736 | 1,021,725 |
| GS-8. \$5,885 to \$6,875..... | 27 170,912 | 24 154,653 | 24 157,611 |
| GS-7. \$5,355 to \$6,345..... | 142 842,744 | 150 888,133 | 146 890,368 |
| GS-6. \$4,830 to \$5,820..... | 100 538,626 | 93 516,334 | 92 535,425 |
| GS-5. \$4,345 to \$5,335..... | 256 | 235 | 237 |
| | 1,242,231 | 1,163,894 | 1,199,998 |
| GS-4. \$4,040 to \$4,670..... | 180 778,964 | 176 777,283 | 174 781,269 |
| GS-3. \$3,760 to \$4,390..... | 78 309,418 | 54 230,769 | 54 224,023 |
| GS-2. \$3,500 to \$4,130..... | 9 34,027 | 6 23,794 | 6 23,794 |
| GS-1. \$3,185 to \$3,815..... | 2 6,406 | 1 3,307 | 2 6,614 |
| Grades established by Secretary of Defense: | | | |
| Accounting technician..... | 1 | 6,070 | 1 6,260 |
| Administrative assistant..... | 1 | 5,465 | 1 5,620 |
| Contract administrative officer..... | 2 | 22,190 | 4 42,095 |
| Director of administration..... | 1 | 13,600 | 2 26,700 |
| Public affairs adviser..... | 1 | 16,675 | 1 17,030 |
| Positions established by Public Law 313: | | | |
| Adviser to director defense research and engineering..... | 1 | 16,295 | |
| Ungraded positions at annual rates of less than \$12,210..... | | | |
| | 1,024 | 1,234 | 1,324 |
| | 1,775,864 | 2,090,361 | 2,219,870 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | |
| | | 20 119,787 | 20 119,787 |
| Total permanent..... | 2,540 | 2,682 | 2,800 |
| Deduct lapses..... | 12,169,141 | 12,269,420 | 12,816,148 |
| | 223 | 100 | 93 |
| | 1,032,191 | 500,654 | 370,082 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 463 | 524 | 524 |
| Foreign countries: | 3,327,720 | 3,774,526 | 3,838,110 |
| U.S. rates..... | 920 | 906 | 942 |
| Local rates..... | 6,690,514 | 6,497,507 | 6,986,741 |
| Positions other than permanent: Temporary employment..... | 934 | 1,152 | 1,241 |
| Other personnel compensation: | 5,148 | 1,496,733 | 1,621,215 |
| Regular pay above 52-week base..... | | | |
| Overtime and holiday pay..... | | 40,110 | 157,268 |
| Nightwork differential..... | | 181,177 | 450 |
| Additional pay for service abroad..... | | 732 | 450 |
| | | 684,000 | 748,976 |
| Total personnel compensation, Army..... | 12,048,117 | 12,595,296 | 13,352,760 |
| NAVY | | | |
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Contract specialist..... | 1 | 12,480 | 1 12,750 |
| Naval architect..... | 1 | 12,230 | 1 12,480 |
| Engineer..... | 1 | 13,520 | 2 24,460 |
| Administrative officer..... | 2 | 24,710 | 2 24,960 |
| Program analyst..... | 2 | 24,960 | 2 24,960 |
| Supervisory production specialist..... | 1 | 12,230 | 1 12,230 |
| Educational specialist..... | 1 | 12,230 | 2 24,460 |
| GS-13. \$10,635 to \$11,935..... | 43 490,438 | 20 225,099 | 20 225,890 |
| GS-12. \$8,955 to \$10,255..... | 74 716,699 | 63 613,305 | 63 616,695 |
| GS-11. \$7,560 to \$8,860..... | 56 473,097 | 51 434,475 | 52 444,876 |
| GS-10. \$6,995 to \$7,985..... | 5 36,504 | 3 23,463 | 3 23,463 |
| GS-9. \$6,435 to \$7,425..... | 33 230,165 | 35 253,037 | 38 273,676 |
| GS-8. \$5,885 to \$6,875..... | 12 76,790 | 9 59,669 | 9 60,301 |
| GS-7. \$5,335 to \$6,345..... | 48 286,205 | 52 318,816 | 51 314,764 |
| GS-6. \$4,830 to \$5,820..... | 34 189,428 | 25 139,695 | 25 141,361 |
| GS-5. \$4,345 to \$5,335..... | 112 566,792 | 101 516,974 | 104 534,341 |
| GS-4. \$4,040 to \$4,670..... | 140 637,793 | 128 582,733 | 126 575,597 |
| GS-3. \$3,760 to \$4,390..... | 170 742,542 | 79 338,981 | 78 335,715 |
| GS-2. \$3,500 to \$4,130..... | 65 268,500 | 4 15,932 | 4 16,036 |
| Grades established by the Secretary of Navy: | | | |
| \$8,605 to \$14,232: Senior professor and professor..... | 1 | 14,232 | 1 14,232 |
| Ungraded positions at annual rates of less than \$12,210..... | | | |
| | 318 | 203 | 205 |
| | 1,074,469 | 415,066 | 419,368 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | |
| | 235 598,443 | 160 234,842 | 160 238,392 |
| Total permanent..... | 1,353 | 944 | 950 |
| Deduct lapses..... | 6,484,997 | 4,309,669 | 4,371,007 |
| | 131.3 | 17 | 17 |
| | 681,166 | 67,333 | 73,455 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 809.7 | 537 | 541 |
| Foreign countries: | 5,038,932 | 3,452,307 | 3,493,580 |
| U.S. rates..... | 82 459,604 | 83 484,663 | 83 491,854 |
| Local rates..... | 330 305,295 | 307 305,366 | 309 312,118 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | | 13,262 | |
| Overtime and holiday pay..... | | 152,418 | 113,559 |
| Additional pay for service abroad..... | | 44,708 | 49,832 |
| Total personnel compensation, Navy..... | 6,014,219 | 4,404,542 | 4,460,943 |

MILITARY ASSISTANCE—Continued

MILITARY ASSISTANCE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| AIR FORCE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Budget analyst, supervisory..... | | | 1 | \$13,730 | 1 | \$13,730 |
| Operations analyst..... | 1 | \$14,055 | 1 | 14,380 | 1 | 14,380 |
| Administrative officer, supervisor..... | 1 | 14,055 | 1 | 14,380 | 1 | 14,380 |
| Industrial specialist..... | 1 | 14,055 | 1 | 14,055 | 1 | 14,380 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer, supervisor..... | 2 | 24,420 | 2 | 24,940 | 2 | 24,940 |
| Budget analyst, supervisory..... | 1 | 12,210 | | | | |
| Administrative officer..... | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Financial economist..... | 1 | 12,730 | 1 | 12,990 | 1 | 12,990 |
| Personnel officer..... | 1 | 12,990 | 1 | 12,990 | 1 | 13,250 |
| Supply officer..... | 1 | 12,470 | 1 | 12,470 | 1 | 12,730 |
| Statistician..... | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| GS-13. \$10,635 to \$11,935: | 30 | 321,650 | 30 | 326,850 | 30 | 329,450 |
| GS-12. \$8,955 to \$10,255: | 48 | 432,440 | 48 | 442,320 | 48 | 447,920 |
| GS-11. \$7,560 to \$8,860: | 47 | 357,920 | 47 | 367,540 | 47 | 373,140 |
| GS-9. \$6,435 to \$7,425: | 16 | 105,600 | 16 | 106,920 | 16 | 108,240 |
| GS-8. \$5,355 to \$6,345: | 12 | 66,240 | 12 | 66,240 | 12 | 70,200 |
| GS-7. \$4,330 to \$5,820: | 18 | 86,940 | 14 | 72,240 | 14 | 74,550 |
| GS-5. \$4,345 to \$5,335: | 58 | 252,010 | 56 | 252,560 | 56 | 261,800 |
| GS-4. \$4,040 to \$4,670: | 29 | 117,160 | 28 | 116,060 | 28 | 119,000 |
| GS-3. \$3,760 to \$4,390: | 8 | 30,080 | 7 | 27,055 | 7 | 27,055 |
| Total permanent..... | 227 | 1,913,005 | 269 | 1,923,700 | 269 | 1,958,375 |
| Deduct lapses..... | 11 | 89,435 | 13 | 69,615 | 13 | 69,615 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 236 | 1,642,580 | 226 | 1,667,495 | 226 | 1,699,570 |
| Foreign countries: U.S. rates..... | 30 | 180,990 | 30 | 186,590 | 30 | 189,190 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 7,212 | | | | |
| Overtime and holiday pay..... | | 29,788 | | 19,300 | | 19,300 |
| Total personnel compensation, Air Force..... | | 1,860,570 | | 1,873,385 | | 1,908,060 |
| OFFICE OF THE SECRETARY OF DEFENSE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Deputy assistant secretary (regional affairs)..... | 1 | 18,512 | 1 | 18,512 | | |
| Director, policy planning staff..... | | | 1 | 18,512 | | |
| Senior project director (politico-military affairs)..... | | | 1 | 18,512 | | |
| Senior project director (systems selections)..... | | | 1 | 18,512 | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant general counsel (international affairs)..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Military assistance comptroller..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Project director (collateral activities)..... | | | 1 | 16,536 | | |
| Project director (national security policy)..... | | | 1 | 16,536 | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director, military assistance planning..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Staff officer (collateral activities)..... | | | 1 | 15,267 | | |
| Staff officer (politico-military affairs)..... | | | 1 | 15,267 | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Attorney..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Auditor..... | 2 | 28,455 | 2 | 28,787 | 2 | 28,787 |
| Budget analyst..... | 2 | 29,099 | 2 | 28,787 | 2 | 28,787 |
| Construction engineer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Electronics specialist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Foreign affairs officer..... | 3 | 43,181 | 6 | 86,321 | 4 | 58,199 |
| General engineer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Infrastructure specialist..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Military assistance plans officer..... | 2 | 29,412 | 3 | 43,493 | 3 | 43,825 |
| Production specialist..... | 1 | 15,038 | | | | |
| Program analyst..... | 8 | 113,819 | 8 | 115,109 | 8 | 116,086 |
| Statistician..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Supply specialist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| OFFICE OF THE SECRETARY OF DEFENSE—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 1 | \$13,270 | 1 | \$13,270 | 1 | \$13,520 |
| Attorney..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Budget analyst..... | 3 | 39,000 | 3 | 38,230 | 3 | 38,500 |
| Foreign affairs officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Program analyst..... | 2 | 24,710 | 3 | 37,460 | 3 | 37,460 |
| Statistician..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Supply specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935: | 7 | 77,897 | 13 | 142,566 | 12 | 132,165 |
| GS-12. \$8,955 to \$10,255: | 6 | 55,600 | 9 | 82,435 | 9 | 83,305 |
| GS-11. \$7,560 to \$8,860: | 5 | 37,855 | 8 | 61,318 | 7 | 53,997 |
| GS-10. \$6,995 to \$7,985: | 1 | 7,821 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425: | 12 | 84,927 | 12 | 86,425 | 10 | 72,863 |
| GS-8. \$5,885 to \$6,875: | 10 | 65,519 | 9 | 59,463 | 8 | 53,083 |
| GS-7. \$5,355 to \$6,345: | 29 | 172,243 | 29 | 174,928 | 26 | 159,161 |
| GS-6. \$4,830 to \$5,820: | 59 | 329,640 | 65 | 363,147 | 56 | 315,409 |
| GS-5. \$4,345 to \$5,335: | 31 | 151,239 | 34 | 168,110 | 34 | 169,941 |
| GS-4. \$4,040 to \$4,670: | 11 | 47,112 | 10 | 44,200 | 10 | 44,512 |
| GS-3. \$3,760 to \$4,390: | 3 | 11,399 | 3 | 11,503 | 3 | 11,503 |
| Positions established by the Office of the Secretary of Defense: | | | | | | |
| Deputy assistant director for foreign programs..... | | | | | | |
| | | | 1 | 18,512 | 1 | 18,512 |
| Deputy director, office of military assistance..... | | | | | | |
| | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director of policy review..... | | | | | | |
| | 1 | 18,616 | 1 | 18,616 | 1 | 18,616 |
| Director of weapons production and sales..... | | | | | | |
| | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Principal deputy assistant secretary (international security affairs)..... | | | | | | |
| | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Grades established by the Office of the Secretary of Defense: | | | | | | |
| DEF-1. \$18,050 to \$19,650: | | | | | | |
| Defense adviser, USRO and DEFREPNAME..... | 1 | 19,656 | 1 | 19,656 | 1 | 19,656 |
| DEF-2. \$16,320 to \$18,050: | | | | | | |
| Director, multilateral finance division..... | 1 | 18,054 | 1 | 18,054 | 1 | 18,054 |
| Director, mutual weapons development team..... | 1 | 18,054 | 1 | 18,054 | 1 | 18,054 |
| Director, production and logistics division..... | 1 | 17,035 | 1 | 17,264 | 1 | 17,264 |
| DEF-3. \$14,900 to \$16,320: | | | | | | |
| Deputy director for NATO maintenance supply services system..... | 1 | 15,622 | 1 | 15,974 | 1 | 15,974 |
| Deputy director for research and development management..... | | | 1 | 16,328 | 1 | 16,328 |
| DEF-5. \$11,740 to \$13,030: | | | | | | |
| Assistant chief of traffic, Central Europe Operating Agency..... | | | 1 | 12,397 | 1 | 12,397 |
| Attorney..... | 1 | 12,397 | 1 | 12,397 | 1 | 12,687 |
| Ungraded positions at daily rates equivalent to \$12,210 or above: Military assistance evaluation officer..... | | | | | | |
| | 5 | 65,000 | 5 | 65,000 | 5 | 65,000 |
| Total permanent..... | 226 | 1,810,436 | 262 | 2,234,596 | 235 | 1,973,613 |
| Deduct lapses..... | 19 | 162,039 | 22 | 239,996 | 3 | 24,613 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 167 | 1,326,023 | 185 | 1,549,450 | 173 | 1,446,380 |
| Foreign countries: U.S. rates..... | 40 | 322,374 | 55 | 445,150 | 59 | 502,620 |
| Positions other than permanent: Intermittent employment: United States and possessions..... | | 34,937 | | 45,000 | | 55,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,647 | | | | |
| Overtime and holiday pay..... | | 86,782 | | 97,700 | | 106,700 |
| Post differentials and cost-of-living allowances..... | | 9,581 | | 13,300 | | 14,200 |
| Payments to other agencies for reimbursable details..... | | | | 15,000 | | |
| Total personnel compensation, Office of the Secretary of Defense..... | | 1,786,344 | | 2,165,600 | | 2,124,900 |

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Cemetery operations administrator..... | 1 | \$13,520 | 1 | \$13,520 | 1 | \$13,520 |
| Superintendent..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935..... | 5 | 55,828 | 6 | 66,976 | 6 | 67,225 |
| GS-12. \$8,955 to \$10,255..... | 9 | 86,715 | 10 | 95,930 | 10 | 97,010 |
| GS-11. \$7,560 to \$8,860..... | 17 | 143,437 | 15 | 127,255 | 15 | 128,295 |
| GS-10. \$6,995 to \$7,985..... | 7 | 50,731 | 6 | 44,220 | 6 | 44,719 |
| GS-9. \$6,435 to \$7,425..... | 12 | 81,701 | 12 | 83,680 | 12 | 85,489 |
| GS-8. \$5,885 to \$6,875..... | 8 | 50,253 | 8 | 51,584 | 8 | 52,915 |
| GS-7. \$5,355 to \$6,345..... | 47 | 273,328 | 48 | 286,857 | 49 | 296,717 |
| GS-6. \$4,830 to \$5,820..... | 31 | 161,634 | 32 | 168,331 | 33 | 176,277 |
| GS-5. \$4,345 to \$5,335..... | 42 | 218,698 | 42 | 221,692 | 43 | 229,203 |
| GS-4. \$4,040 to \$4,670..... | 51 | 228,520 | 54 | 242,768 | 56 | 254,000 |
| GS-3. \$3,760 to \$4,390..... | 31 | 130,217 | 37 | 155,553 | 43 | 183,053 |
| GS-2. \$3,500 to \$4,130..... | 9 | 36,274 | 8 | 33,071 | 11 | 45,904 |
| Ungraded positions at annual rates of less than \$12,210..... | 529 | 2,541,845 | 554 | 2,691,332 | 554 | 2,691,332 |
| Total permanent..... | 800 | 4,085,181 | 834 | 4,295,249 | 848 | 4,378,400 |
| Deduct lapses..... | 48.5 | 252,822 | 25 | 116,989 | 28 | 131,009 |
| Add portion of salaries carried in other position schedules paid from this account..... | 9.3 | 67,141 | 12 | 84,500 | 12 | 84,500 |
| Net permanent (average number, net salary): United States and possessions..... | 760.8 | 3,899,500 | 821 | 4,262,760 | 832 | 4,331,900 |
| Positions other than permanent: Temporary employment: United States and possessions..... | 261.873 | 145,740 | 145.740 | 146,000 | 146.000 | 146,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 16,007 | | | | | |
| Overtime and holiday pay..... | 61,649 | | 60,000 | | 40,000 | |
| Additional pay for services abroad..... | 4,706 | | 5,400 | | 5,400 | |
| Payments for reimbursement of military..... | 23,455 | | 40,100 | | 42,700 | |
| Total personnel compensation..... | 4,267,190 | 4,514,000 | 4,514,000 | 4,566,000 | 4,566,000 | |

CORPS OF ENGINEERS—CIVIL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Members, Mississippi River Commission: | | | | | | |
| Civilian..... | 3 | \$22,500 | 3 | \$22,500 | 3 | \$22,500 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Engineer..... | 3 | 52,728 | 3 | 50,918 | 3 | 50,918 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Attorney..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Engineer..... | 7 | 112,049 | 9 | 142,013 | 9 | 142,833 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Attorney..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Attorney-adviser..... | 2 | 28,767 | 2 | 29,432 | 2 | 29,432 |
| Comptroller..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Director of civilian personnel..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Engineer..... | 81 | 1,155,617 | 86 | 1,273,228 | 86 | 1,165,728 |
| Geologist..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Management officer..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 2 | 24,960 | 2 | 25,230 | 2 | 25,230 |
| Administrative officer..... | 4 | 50,980 | 5 | 64,250 | 5 | 64,510 |
| Appraiser..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Architect..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Attorney..... | 6 | 77,770 | 7 | 88,190 | 7 | 88,690 |
| Attorney-adviser..... | 5 | 64,770 | 6 | 77,750 | 6 | 77,750 |
| Comptroller..... | 3 | 38,500 | 4 | 51,480 | 4 | 52,020 |
| Economist..... | 2 | 26,520 | 2 | 26,790 | 2 | 26,790 |
| Engineer..... | 272 | 3,602,963 | 319 | 4,236,762 | 303 | 4,032,593 |
| Geologist..... | 2 | 27,040 | 2 | 25,750 | 2 | 25,750 |
| Information and editorial specialist..... | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Personnel officer..... | 5 | 62,670 | 5 | 63,460 | 5 | 63,730 |
| Realty officer..... | 12 | 152,460 | 12 | 153,190 | 12 | 153,960 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Superintendent..... | 1 | \$12,750 | 1 | \$13,000 | 1 | \$13,000 |
| Transportation rate analyst..... | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| GS-13. \$10,635 to \$11,935..... | 866 | 10,123,540 | 926 | 10,860,761 | 950 | 11,124,075 |
| GS-12. \$8,955 to \$10,255..... | 1,662 | 16,628,310 | 1,707 | 17,112,675 | 1,740 | 17,452,200 |
| GS-11. \$7,560 to \$8,860..... | 2,560 | 21,562,880 | 2,610 | 22,132,800 | 2,640 | 22,476,270 |
| GS-10. \$6,995 to \$7,985..... | 233 | 1,801,475 | 241 | 1,874,980 | 240 | 1,870,080 |
| GS-9. \$6,435 to \$7,425..... | 2,221 | 15,800,194 | 2,410 | 17,267,650 | 2,370 | 17,016,600 |
| GS-8. \$5,885 to \$6,875..... | 396 | 2,626,753 | 410 | 2,722,400 | 400 | 2,658,400 |
| GS-7. \$5,355 to \$6,345..... | 1,923 | 11,663,918 | 1,952 | 11,887,680 | 1,925 | 11,732,875 |
| GS-6. \$4,830 to \$5,820..... | 1,227 | 6,804,814 | 1,297 | 7,212,617 | 1,250 | 6,956,250 |
| GS-5. \$4,345 to \$5,335..... | 1,957 | 9,810,441 | 1,994 | 9,999,910 | 1,970 | 9,889,400 |
| GS-4. \$4,040 to \$4,670..... | 2,086 | 9,277,206 | 2,141 | 9,574,552 | 2,105 | 9,440,925 |
| GS-3. \$3,760 to \$4,390..... | 1,561 | 6,828,359 | 1,596 | 6,756,722 | 1,581 | 6,635,483 |
| GS-2. \$3,500 to \$4,130..... | 375 | 1,797,875 | 380 | 1,454,260 | 380 | 1,455,400 |
| GS-1. \$3,185 to \$3,815..... | 42 | 156,470 | 42 | 157,248 | 42 | 157,500 |
| Grades established by act of Aug. 1, 1947, Public Law 313, 80th Cong. (61 Stat. 715), as amended: | | | | | | |
| Technical director, waterways experiment station..... | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Ungraded positions at hourly rates: | | | | | | |
| Equivalent to \$12,210 or above: | | | | | | |
| Chief engineer..... | 4 | 50,482 | 5 | 62,712 | 5 | 62,810 |
| Electrician..... | 1 | 12,563 | 2 | 25,126 | 2 | 25,126 |
| Master..... | 5 | 67,729 | 6 | 80,633 | 6 | 80,754 |
| Equivalent to less than \$12,210..... | 10,584 | 61,308,999 | 10,728 | 63,187,882 | 10,834 | 64,575,800 |
| Total permanent..... | 28,124 | 182,023,443 | 28,927 | 188,887,033 | 28,904 | 189,818,084 |
| Deduct lapses..... | 1,487 | 8,444,431 | 1,440 | 8,512,646 | 1,411 | 8,998,735 |
| Net permanent (average number, net salary)..... | 26,637 | 173,579,012 | 27,487 | 180,374,387 | 27,493 | 180,819,349 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 4,212 | 253 | 4,549 | 938 | 4,589 | 341 |
| Part-time employment..... | 83 | 614 | 85 | 321 | 83 | 481 |
| Intermittent employment..... | 627 | 298 | 729 | 700 | 915 | 200 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 666 | 600 | | | | |
| Overtime and holiday pay..... | 8,477 | 636 | 8,599 | 169 | 8,611 | 169 |
| Nightwork differential..... | 168 | 034 | 170 | 000 | 170 | 000 |
| Post differentials and cost-of-living allowances..... | 114 | 054 | 124 | 600 | 123 | 100 |
| Add excess of annual leave earned over leave taken..... | 710 | 570 | | | | |
| Pay to commissioned officers..... | 902 | 073 | 1,313 | 764 | 1,309 | 764 |
| Total personnel compensation..... | 189,541,144 | 195,946,879 | 196,621,404 | 196,621,404 | 196,621,404 | |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations: | | | | | | |
| "General investigations": | | | | | | |
| Civilian..... | 7,992 | 453 | 8,834 | 600 | 9,103 | 000 |
| Military..... | 27 | 710 | 28 | 000 | 28 | 000 |
| "Construction, general": | | | | | | |
| Civilian..... | 76,338 | 884 | 76,458 | 600 | 77,173 | 000 |
| Military..... | 356 | 559 | 352 | 000 | 352 | 000 |
| "Operation and maintenance, general": | | | | | | |
| Civilian..... | 69,730 | 290 | 70,918 | 000 | 71,343 | 000 |
| Military..... | 164 | 856 | 370 | 000 | 370 | 000 |
| "General expenses": | | | | | | |
| Civilian..... | 10,319 | 410 | 10,536 | 115 | 10,906 | 140 |
| Military..... | 302 | 828 | 321 | 764 | 339 | 764 |
| "Flood control, Mississippi River and tributaries": | | | | | | |
| Civilian..... | 19,000 | 639 | 19,223 | 000 | 19,337 | 000 |
| Military..... | 50 | 090 | 50 | 000 | 50 | 000 |
| "United States section, Saint Lawrence River Joint Board of Engineers": | | | | | | |
| Civilian..... | 1,267 | | 2,000 | | 2,000 | |
| "International Navigation Congresses": | | | | | | |
| Civilian..... | 1,687 | | 18,500 | | | |
| "Rivers and harbors and flood control, special expense funds": | | | | | | |
| Civilian..... | 145 | 153 | 154 | 600 | 147 | 500 |

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows—Continued | | | |
| Direct obligations—Continued | | | |
| “Niagara remedial works”: Civilian | \$3,285 | | |
| “Revolving fund, Corps of Engineers”: Civilian | 4,219,240 | \$5,305,000 | \$6,343,000 |
| “Rivers and harbors and flood control, trust funds”: Civilian | 654,346 | 804,500 | 354,000 |
| “Capital outlay,” United States Soldiers’ Home: Civilian | 66,791 | 68,000 | 68,000 |
| “Construction,” Bureau of Indian Affairs: Civilian | 11,495 | 5,500 | |
| “Construction and rehabilitation,” Bureau of Reclamation: Civilian | 20,530 | 51,000 | |
| “Passamaquoddy tidal power survey,” Department of State: Civilian | 15,997 | 5,000 | |
| “United States dollars advanced from foreign governments, United States educational exchange program,” Department of State: Civilian | 905 | 500 | |
| “All other economic assistance,” funds appropriated to the President: Civilian | 1,390 | | |
| “Disaster relief,” funds appropriated to the President: Civilian | 3,047 | 8,800 | |
| “Construction, international boundary and water commission, United States and Mexico,” Department of State: Civilian | 48,478 | 453,000 | 474,000 |
| “Construction of hospital and domiciliary facilities,” Veterans Administration: Civilian | 5,968 | 13,400 | |
| Reimbursable obligations: | | | |
| “Advances and reimbursements, rivers and harbors and flood control”: Civilian | 60,986 | 1,772,000 | 61,000 |
| “Advances and reimbursements, rivers and harbors and flood control (trust funds)”: Civilian | 1,830 | 1,000 | |
| Total of foregoing schedule | 189,541,144 | 195,946,879 | 196,621,404 |

UNITED STATES SOLDIERS’ HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-13. \$10,635 to \$11,935 | 1 \$11,935 | 1 \$11,935 | 1 \$11,935 |
| GS-12. \$8,955 to \$10,255 | 8 78,660 | 8 79,180 | 8 79,180 |
| GS-11. \$7,560 to \$8,860 | 5 39,880 | 5 40,660 | 5 40,660 |
| GS-10. \$6,995 to \$7,985 | 3 22,800 | 3 23,130 | 3 23,130 |
| GS-9. \$6,435 to \$7,425 | 5 34,485 | 7 48,510 | 7 48,510 |
| GS-8. \$5,885 to \$6,875 | 6 40,290 | 5 34,210 | 5 34,210 |
| GS-7. \$5,355 to \$6,345 | 19 111,150 | 18 105,465 | 18 105,465 |
| GS-6. \$4,830 to \$5,820 | 6 34,095 | 7 39,585 | 7 39,585 |
| GS-5. \$4,345 to \$5,335 | 38 189,530 | 37 185,020 | 37 185,020 |
| GS-4. \$4,040 to \$4,670 | 39 171,000 | 40 177,875 | 40 177,875 |
| GS-3. \$3,760 to \$4,390 | 55 226,015 | 57 237,840 | 57 237,840 |
| GS-2. \$3,500 to \$4,130 | 167 634,585 | 163 626,885 | 163 626,885 |
| GS-1. \$3,185 to \$3,815 | 1 3,815 | 1 3,815 | 1 3,815 |
| Ungraded positions at annual rates less than \$12,210 | 221 304,909 | 221 314,133 | 243 339,925 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 441 1,968,075 | 441 1,869,954 | 446 2,002,000 |
| Total permanent | 1,015 | 1,014 | 1,011 |
| Deduct lapses | 3,871,194 | 3,798,197 | 3,956,035 |
| | 26.3 126,615 | 20 65,635 | 27 77,444 |
| Net permanent (average number, net salary) | 988.7 | 994 | 1,014 |
| | 3,744,579 | 3,732,562 | 3,878,591 |
| Positions other than permanent: | | | |
| Part-time employment | 43,960 | 45,007 | 45,007 |
| Intermittent employment | 19,620 | 20,752 | 20,752 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base | \$14,196 | \$4,159 | \$4,159 |
| Overtime and holiday pay | 88,493 | 84,535 | 84,760 |
| Nightwork differential | 30,731 | 31,125 | 31,525 |
| Compensation for individuals under contract | 9,192 | 9,342 | 9,342 |
| Payment to other agencies for reimbursable detail | 25,773 | 28,400 | 28,400 |
| Total personnel compensation | 3,976,544 | 3,955,882 | 4,102,536 |

RYUKYU ISLANDS, ARMY

ADMINISTRATION

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Deputy civil administrator | 1 \$15,775 | 1 \$15,775 | 1 \$16,035 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant civil administrator | 1 14,705 | 1 15,030 | 1 15,030 |
| Program appraisal officer | 1 15,290 | | |
| Comptroller | | 1 13,730 | 1 14,055 |
| Director, economic development | 1 14,705 | 1 13,730 | 1 14,055 |
| Director, finance | 1 13,730 | 1 14,055 | 1 14,055 |
| Director, education | 1 13,730 | | |
| Supervisory, judge (U.S. civil administration courts) | 1 13,730 | 1 14,055 | 1 14,055 |
| Supervisory, information officer | 1 15,030 | 1 15,290 | 1 15,290 |
| GS-14. \$12,210 to \$13,510: | | | |
| Economist, general | 1 12,210 | 1 12,470 | 1 12,470 |
| International relations officer | 1 12,470 | 1 12,730 | 1 12,730 |
| Supervisory business economist | 2 25,460 | 1 12,730 | 1 12,730 |
| Supervisory management engineer | | | 1 12,210 |
| Judge (attorney) | 1 12,470 | 1 12,470 | 1 12,730 |
| Labor economist, international supervisory | 1 12,470 | 1 12,730 | 1 12,730 |
| Director, public safety | 1 12,470 | 1 12,730 | 1 12,730 |
| Supervisory attorney | 1 12,730 | 1 12,990 | 1 12,990 |
| Supervisory judge | | 1 12,210 | 1 12,470 |
| Director, education | | 1 13,510 | 1 13,510 |
| GS-13. \$10,635 to \$11,935 | 21 237,115 | 17 190,415 | 17 191,975 |
| GS-12. \$8,955 to \$10,255 | 17 162,917 | 16 153,235 | 17 163,155 |
| GS-11. \$7,560 to \$8,860 | 17 135,800 | 20 157,960 | 20 163,940 |
| GS-10. \$6,995 to \$7,985 | 3 22,305 | 2 15,310 | 2 15,475 |
| GS-9. \$6,435 to \$7,425 | 12 83,490 | 13 90,585 | 13 91,740 |
| GS-8. \$5,885 to \$6,875 | 11 71,500 | 9 59,335 | 9 60,060 |
| GS-7. \$5,355 to \$6,345 | 13 79,715 | 14 83,385 | 14 85,365 |
| GS-6. \$4,830 to \$5,820 | 12 67,860 | 13 72,820 | 13 72,700 |
| GS-5. \$4,345 to \$5,335 | 14 67,688 | 13 62,790 | 15 74,580 |
| GS-4. \$4,040 to \$4,670 | 18 76,395 | 14 62,335 | 20 86,480 |
| GS-3. \$3,760 to \$4,390 | 3 11,595 | 7 26,525 | 2 7,940 |
| Ungraded positions, locals | 264 215,083 | 264 228,674 | 271 234,655 |
| Total permanent positions | 421 1,448,438 | 418 1,419,604 | 430 1,477,970 |
| Deduct lapses | 16 105,569 | 13 84,080 | 8 51,400 |
| Net permanent (average number, net salary) | 405 1,342,869 | 405 1,335,524 | 422 1,426,570 |
| Positions other than permanent: Intermittent employment | 7,252 | 18,374 | 7,500 |
| Other personnel compensation: | | | |
| Regular pay in excess of 52-week base | 4,692 | | |
| Overtime and holiday pay | 10,298 | 7,165 | 9,000 |
| Additional pay for service abroad | 1,569 | 1,500 | 1,930 |
| Total personnel compensation | 1,366,680 | 1,362,563 | 1,445,000 |

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-3. \$3,760 to \$4,390 | 1 \$3,765 | | |
| Total permanent positions | 1 3,765 | | |
| Deduct lapses | 279 | | |
| Net permanent (average number, net salary): Foreign countries: U.S. rates | 1 3,486 | | |
| Total personnel compensation | 3,486 | | |

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Military..... | 24 | \$260,850 | 19.4 | \$205,474 | 15.5 | \$170,500 |
| Civilian: Grades and ranges: Special positions at rates equal to or in excess of \$10,026: Governor of the Canal Zone..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Positions established by Governor of the Canal Zone: Nonmanual positions: | | | | | | |
| NM-14. \$10,026 to \$16,888..... | 16 | 250,967 | 17 | 268,180 | 17 | 268,180 |
| NM-13. \$8,861 to \$14,919..... | 31 | 431,776 | 33 | 456,532 | 38 | 531,125 |
| NM-12. \$7,634 to \$12,819..... | 8 | 97,999 | 8 | 98,649 | 8 | 98,649 |
| NM-11. \$6,516 to \$11,075..... | 20 | 199,450 | 22 | 224,150 | 23 | 233,600 |
| NM-10. \$6,094 to \$9,981..... | 12 | 111,730 | 11 | 102,572 | 11 | 102,572 |
| NM-9. \$5,616 to \$9,281..... | 37 | 308,283 | 40 | 337,030 | 41 | 345,073 |
| NM-8. \$5,179 to \$8,584..... | 46 | 377,611 | 46 | 383,469 | 46 | 383,469 |
| NM-7. \$4,742 to \$7,931..... | 81 | 595,691 | 86 | 631,443 | 86 | 630,499 |
| NM-6. \$4,347 to \$7,275..... | 165 | 1,097,512 | 166 | 1,127,861 | 172 | 1,161,119 |
| NM-5. \$3,952 to \$6,669..... | 62 | 358,069 | 61 | 359,251 | 61 | 359,251 |
| NM-4. \$3,682 to \$5,838..... | 128 | 582,020 | 128 | 589,932 | 131 | 605,166 |
| NM-3. \$1,876 to \$5,188..... | 157 | 349,273 | 161 | 401,750 | 162 | 452,655 |
| NM-2. \$1,510 to \$5,163..... | 296 | 505,191 | 303 | 580,746 | 305 | 643,268 |
| NM-1. \$1,281 to \$4,769..... | 54 | 84,998 | 54 | 96,538 | 54 | 106,194 |
| Service positions: | | | | | | |
| S-7. \$3,349 to \$5,362..... | 2 | 7,072 | 2 | 7,072 | 2 | 7,072 |
| S-6. \$2,013 to \$3,224..... | 46 | 123,652 | 41 | 119,319 | 37 | 117,852 |
| S-5. \$1,785 to \$2,766..... | 99 | 205,527 | 95 | 226,821 | 85 | 223,076 |
| S-3. \$1,419 to \$2,142..... | 48 | 77,881 | 49 | 88,230 | 50 | 98,941 |
| S-2. \$1,281 to \$1,955..... | 19 | 27,180 | 22 | 35,501 | 22 | 39,150 |
| S-1. \$1,144 to \$1,789..... | 5 | 7,118 | 5 | 7,716 | 5 | 8,488 |
| Postal positions: | | | | | | |
| P-12. \$10,400 to \$12,538..... | 1 | 12,563 | 1 | 12,917 | 1 | 12,917 |
| P-11. \$9,450 to \$11,400..... | 1 | 11,401 | 1 | 11,794 | 1 | 11,794 |
| P-10. \$8,588 to \$10,388..... | 2 | 21,214 | 2 | 21,504 | 2 | 21,504 |
| P-9. \$7,819 to \$9,506..... | 3 | 28,799 | 3 | 29,362 | 3 | 29,362 |
| P-8. \$7,238 to \$8,775..... | 2 | 18,300 | 2 | 18,300 | 2 | 18,300 |
| P-7. \$6,713 to \$8,100..... | 6 | 50,600 | 6 | 50,600 | 6 | 50,600 |
| P-6. \$6,219 to \$7,531..... | 8 | 62,750 | 8 | 62,750 | 8 | 62,750 |
| P-5. \$5,756 to \$6,956..... | 13 | 93,553 | 13 | 93,428 | 13 | 93,428 |
| P-4. \$5,431 to \$6,631..... | 58 | 377,809 | 58 | 380,345 | 58 | 380,345 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Chief, fire division..... | 1 | 12,168 | 1 | 13,104 | 1 | 13,104 |
| Chief, internal security..... | 1 | 15,925 | 1 | 15,925 | 1 | 15,925 |
| Chief, police division..... | 1 | 14,456 | 1 | 13,603 | 1 | 13,603 |
| Civil affairs director..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Dental officer..... | 2 | 27,900 | 2 | 28,225 | 2 | 31,647 |
| Executive secretary..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Magistrate..... | 2 | 23,400 | 2 | 26,624 | 2 | 26,624 |
| Medical health officer..... | 15 | 244,555 | 15 | 245,480 | 16 | 286,329 |
| School officer..... | 11 | 154,392 | 11 | 154,392 | 11 | 154,392 |
| Less than \$12,210: | | | | | | |
| Police positions..... | 179 | 1,356,788 | 179 | 1,373,566 | 181 | 1,386,566 |
| Fire officer positions..... | 46 | 341,455 | 39 | 339,694 | 32 | 289,588 |
| Education positions..... | 437 | 2,741,641 | 471 | 3,083,717 | 515 | 3,438,292 |
| Other..... | 34 | 177,292 | 34 | 168,225 | 34 | 168,225 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 304 | 466,998 | 311 | 532,951 | 318 | 595,930 |
| Total civilian permanent..... | 2,456 | 12,107,107 | 2,514 | 12,873,386 | 2,567 | 13,573,052 |
| Deduct lapses..... | 23.9 | 140,677 | 40.5 | 364,137 | 19.9 | 138,226 |
| Net civilian permanent (average number, net salary)..... | 2,432.1 | 11,966,430 | 2,473.5 | 12,509,249 | 2,547.1 | 13,434,826 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 29 | 212 | 27 | 209 | 27 | 400 |
| Part-time employment..... | 203 | 587 | 194 | 318 | 204 | 294 |
| Intermittent employment..... | 171 | 889 | 178 | 917 | 204 | 175 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 31 | 740 | 32 | 205 | 32 | 625 |
| Overtime and holiday pay..... | 387 | 684 | 379 | 948 | 380 | 399 |
| Nightwork differential..... | 116 | 892 | 118 | 992 | 121 | 070 |
| Payment to institution inmates..... | 24 | 499 | 26 | 808 | 28 | 988 |
| Add excess of annual leave earned over leave taken..... | 139 | 467 | | | | |
| All personnel compensation, civilian..... | 13,071 | 4,400 | 13,467 | 526 | 14,433 | 777 |
| Total personnel compensation..... | 13,332 | 250 | 13,673 | 000 | 14,604 | 277 |

PANAMA CANAL COMPANY

PANAMA CANAL COMPANY FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num- ber | Total salary | Num- ber | Total salary | Num- ber | Total salary |
| Military..... | 7 | \$87,584 | 6 | \$75,860 | 5.5 | \$72,587 |
| Civilian: Grades and ranges: Positions established by Board of Directors, Panama Canal Company: | | | | | | |
| Secretary..... | 1 | 19,510 | 1 | 19,510 | 1 | 19,510 |
| Comptroller..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Vice president..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Positions established by President, Panama Canal Company: Graded positions equivalent to GS grades: | | | | | | |
| GS-15. \$13,730 to \$15,030: Assistant secretary..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: Freight traffic manager..... | 1 | 12,230 | | | | |
| GS-13. \$10,635 to \$11,935..... | 8 | 88,980 | 1 | 11,419 | 1 | 11,419 |
| GS-12. \$8,955 to \$10,255..... | 4 | 36,860 | 3 | 27,645 | 3 | 27,645 |
| GS-11. \$7,560 to \$8,860..... | 6 | 49,450 | 4 | 32,320 | 4 | 32,320 |
| GS-10. \$6,995 to \$7,985..... | 4 | 31,025 | | | | |
| GS-9. \$6,435 to \$7,425..... | 10 | 70,159 | 3 | 20,658 | 3 | 20,658 |
| GS-8. \$5,885 to \$6,875..... | 4 | 26,675 | 1 | 6,552 | 1 | 6,552 |
| GS-7. \$5,355 to \$6,345..... | 10 | 59,175 | 4 | 23,414 | 4 | 23,414 |
| GS-6. \$4,830 to \$5,820..... | 9 | 48,685 | 1 | 5,824 | 1 | 5,824 |
| GS-5. \$4,345 to \$5,335..... | 13 | 65,761 | 1 | 5,179 | 1 | 5,179 |
| GS-4. \$4,040 to \$4,670..... | 24 | 105,575 | 12 | 54,166 | 12 | 54,166 |
| GS-3. \$3,760 to \$4,390..... | 14 | 55,649 | 6 | 25,710 | 6 | 25,710 |
| GS-1. \$3,185 to \$3,815..... | | | 2 | 7,630 | 2 | 7,630 |
| Nonmanual positions: | | | | | | |
| NM-14. \$10,026 to \$16,888..... | 16 | 256,211 | 17 | 273,099 | 17 | 273,099 |
| NM-13. \$8,861 to \$14,919..... | 46 | 646,312 | 46 | 647,614 | 46 | 645,708 |
| NM-12. \$7,634 to \$12,819..... | 83 | 1,007,392 | 87 | 1,057,020 | 87 | 1,057,020 |
| NM-11. \$6,531 to \$11,075..... | 122 | 1,237,497 | 132 | 1,331,937 | 139 | 1,399,712 |
| NM-10. \$6,094 to \$9,981..... | 58 | 551,689 | 67 | 637,836 | 60 | 573,122 |
| NM-9. \$5,616 to \$9,281..... | 117 | 1,011,356 | 105 | 914,299 | 110 | 954,519 |
| NM-8. \$5,179 to \$8,584..... | 65 | 533,429 | 67 | 547,908 | 65 | 540,734 |
| NM-7. \$4,742 to \$7,931..... | 119 | 846,108 | 112 | 800,652 | 115 | 818,260 |
| NM-6. \$4,347 to \$7,275..... | 85 | 574,280 | 89 | 602,970 | 89 | 602,970 |
| NM-5. \$3,952 to \$6,669..... | 159 | 959,574 | 168 | 1,012,949 | 161 | 972,456 |
| NM-4. \$3,682 to \$5,838..... | 273 | 1,351,665 | 288 | 1,400,064 | 285 | 1,389,176 |
| NM-3. \$1,876 to \$5,188..... | 421 | 1,046,353 | 419 | 1,127,034 | 423 | 1,227,357 |
| NM-2. \$1,510 to \$5,163..... | 562 | 1,083,114 | 523 | 1,116,182 | 521 | 1,215,313 |
| NM-1. \$1,281 to \$4,769..... | 96 | 160,580 | 102 | 193,503 | 101 | 209,292 |
| Service positions: | | | | | | |
| S-9. \$4,139 to \$6,887..... | 12 | 69,101 | 12 | 69,983 | 12 | 69,983 |
| S-8. \$3,723 to \$6,272..... | 11 | 59,493 | 7 | 44,611 | 7 | 44,611 |
| S-7. \$3,349 to \$5,362..... | 36 | 130,010 | 38 | 140,690 | 38 | 140,690 |
| S-6. \$2,013 to \$3,224..... | 50 | 120,157 | 47 | 125,838 | 47 | 137,365 |
| S-5. \$1,785 to \$2,766..... | 79 | 167,079 | 86 | 262,651 | 86 | 220,261 |
| S-4. \$1,579 to \$2,496..... | 86 | 151,865 | 88 | 173,905 | 88 | 158,571 |
| S-3. \$1,419 to \$2,142..... | 238 | 379,098 | 233 | 415,138 | 233 | 448,666 |
| S-2. \$1,281 to \$1,955..... | 155 | 221,549 | 132 | 212,403 | 132 | 229,678 |
| S-1. \$1,144 to \$1,789..... | 40 | 52,599 | 35 | 52,105 | 35 | 55,892 |
| Ungraded positions at annual rates: \$12,210 and above: | | | | | | |
| Administrative officer..... | 1 | 15,933 | 1 | 15,933 | 1 | 15,933 |
| Assistant comptroller, New York..... | 1 | 13,416 | | | | |
| Assistant port captain..... | 2 | 33,326 | 2 | 33,326 | 2 | 36,688 |
| Chief engineer, steamship..... | 2 | 28,824 | 1 | 14,414 | 1 | 15,018 |
| Chief, executive planning staff..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Chief, steamship division..... | 1 | 15,350 | | | | |
| Deputy comptroller..... | 1 | 16,578 | 1 | 16,578 | 1 | 16,578 |
| General agent, Haiti..... | 1 | 13,416 | | | | |
| General counsel..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Master, steamship..... | 2 | 33,587 | 1 | 16,806 | 1 | 17,410 |
| Personnel director..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Pilot..... | 92 | 1,372,566 | 104 | 1,558,058 | 114 | 1,817,143 |
| Procurement officer..... | 1 | 13,416 | 1 | 13,416 | 1 | 13,416 |
| Public information officer..... | 1 | 16,910 | 1 | 16,910 | 1 | 16,910 |
| Supply and community services director..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Transportation and terminals director..... | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Less than \$12,210..... | 1,059 | 3,172,821 | 910 | 2,560,638 | 895 | 2,726,950 |
| Ungraded positions at hourly rates: Equivalent to \$12,210 or above: | | | | | | |
| Chief engineer, floating plant..... | 3 | 37,066 | 3 | 38,289 | 3 | 39,706 |
| Foreman, locks maintenance..... | 4 | 53,996 | 4 | 51,064 | 4 | 52,953 |
| Inspector, floating equipment..... | 1 | 12,855 | 1 | 12,684 | 1 | 12,684 |
| Master, floating plant..... | 15 | 185,722 | 14 | 176,974 | 14 | 183,522 |

THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Civilian: Grades and ranges—Continued | | | | | | |
| Ungraded positions at hourly rates—Con- | | | | | | |
| Equivalent to less than \$12,210..... | 7,085 | \$20,487,577 | 7,163 | \$22,067,147 | 7,195 | \$23,632,946 |
| Total civilian permanent..... | 11,316 | 38,932,690 | 11,154 | 40,069,940 | 11,178 | 42,389,624 |
| Deduct lapses..... | 546.2 | 1,822,914 | 127.4 | 703,887 | 314.3 | 1,110,879 |
| Net civilian permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 10,759.2 | 37,077,823 | 11,026.6 | 39,366,053 | 10,863.7 | 41,278,745 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 1 | 13,416 | | | | |
| Local rates..... | 9.6 | 18,537 | | | | |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 838,707 | | 372,793 | | 1,386,353 |
| Part-time employment..... | | 334,525 | | 355,776 | | 398,460 |
| Intermittent employment..... | | 345,060 | | 226,980 | | 248,695 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 169,200 | | 166,656 | | 176,522 |
| Overtime and holiday pay..... | | 3,975,231 | | 3,949,809 | | 4,434,991 |
| Nightwork differential..... | | 195,377 | | 203,807 | | 189,554 |
| Excess of leave earned over leave taken..... | | 612,036 | | | | |
| All personnel compensation, civilian..... | 43,579,912 | | 44,641,874 | | 48,113,320 | |
| Total personnel compensation..... | 43,667,496 | | 44,717,734 | | 48,185,907 | |

MISCELLANEOUS ACCOUNTS

PAYMENT TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX., ARMY

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 1 | \$10,899 | | | | |
| GS-7, \$5,355 to \$6,345..... | 1 | 5,366 | | | | |
| GS-5, \$4,345 to \$5,335..... | 1 | 4,680 | | | | |
| GS-4, \$4,040 to \$4,670..... | 3 | 13,000 | | | | |
| GS-3, \$3,760 to \$4,390..... | 2 | 8,716 | | | | |
| GS-2, \$3,500 to \$4,130..... | 2 | 7,030 | | | | |
| Total permanent..... | 10 | 49,691 | | | | |
| Deduct lapses..... | 6 | 28,910 | | | | |
| Net permanent (average number, net salary)..... | 4 | 20,781 | | | | |
| Regular pay above 52-week base..... | | 79 | | | | |
| Total personnel compensation..... | | 20,860 | | | | |

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS,
AIR FORCE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-4, \$4,040 to \$4,670..... | | | 1 | \$4,160 | 1 | \$4,264 |
| GS-3, \$3,760 to \$4,390..... | 1 | \$3,973 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 3 | 12,230 | 3 | 12,485 | 3 | 12,650 |
| Total permanent..... | 4 | 16,203 | 4 | 16,645 | 4 | 16,914 |
| Deduct lapses..... | | | | | | |
| Net permanent (average number, net salary)..... | 4 | 16,203 | 4 | 16,645 | 4 | 16,914 |
| Other personnel compensation: Regular pay above 52-week base..... | | 62 | | | | |
| Total personnel compensation..... | | 16,265 | | 16,645 | | 16,914 |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 1 | \$20,010 | 1 | \$20,011 | 1 | \$20,011 |
| Medical director..... | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Scientific director..... | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Director, division of nutrition..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, division of pharmacology..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-18, \$18,500: | | | | | | |
| Deputy commissioner..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Director of bureau..... | 2 | 33,072 | 2 | 33,612 | 2 | 33,612 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Director, new drug branch..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Director of bureau..... | 2 | 31,824 | 2 | 32,074 | 2 | 32,074 |
| Director of division..... | 1 | 15,787 | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant commissioner..... | 3 | 44,013 | 3 | 44,325 | 3 | 44,325 |
| Assistant to deputy commissioner..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Assistant director of bureau..... | 2 | 27,816 | 1 | 14,061 | 1 | 14,061 |
| Assistant director of division..... | 1 | 14,706 | 2 | 27,269 | 2 | 27,269 |
| Chief of branch..... | 3 | 41,871 | 3 | 41,871 | 3 | 41,871 |
| Chief, radiological branch..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Deputy director of bureau..... | 1 | 14,067 | 3 | 44,097 | 3 | 44,097 |
| Deputy director of division..... | 4 | 54,933 | 4 | 57,242 | 4 | 57,242 |
| Director of division..... | 4 | 58,205 | 4 | 57,243 | 4 | 57,243 |
| District director..... | 18 | 250,956 | 18 | 253,200 | 18 | 253,200 |
| Food and drug officer..... | 1 | 13,749 | 3 | 41,247 | 3 | 41,247 |
| Medical officer..... | 5 | 75,190 | 5 | 85,384 | 5 | 85,384 |
| Deputy medical director..... | 1 | 13,749 | 1 | 15,038 | 1 | 15,038 |
| Supervisory chemist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Veterinarian..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant director of division..... | 3 | 39,540 | 2 | 25,500 | 2 | 25,500 |
| Assistant executive officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Assistant medical officer..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Assistant veterinary director..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Chemist..... | 6 | 75,420 | 11 | 136,610 | 11 | 136,610 |
| Chief of branch..... | 7 | 89,210 | 4 | 50,730 | 4 | 50,730 |
| Chief chemist..... | 15 | 183,680 | 16 | 195,680 | 18 | 220,140 |
| Chief inspector..... | 12 | 146,760 | 16 | 195,680 | 18 | 220,140 |
| Dentist..... | | | 1 | 12,230 | | |
| Deputy director..... | 1 | 12,480 | 2 | 25,500 | 2 | 25,500 |
| Deputy district director..... | 1 | 13,520 | 4 | 51,500 | 7 | 88,190 |
| Director of bureau..... | | | 2 | 27,394 | 2 | 27,394 |
| Financial management officer..... | 1 | 12,460 | 1 | 12,750 | 1 | 12,750 |
| Food and drug officer..... | 10 | 124,090 | 11 | 123,590 | 11 | 123,590 |
| Medical officer..... | 16 | 211,470 | 22 | 281,490 | 27 | 345,240 |
| Physiologist..... | 1 | 12,750 | 4 | 51,000 | 4 | 51,000 |
| Supervisory biochemist..... | 1 | 12,480 | | | | |
| Supervisory mathematical statisti- cian..... | | | 1 | 12,230 | 2 | 24,462 |
| Veterinarian..... | 2 | 24,460 | 5 | 61,900 | 6 | 74,130 |
| GS-13, \$10,635 to \$11,935..... | 75 | 820,052 | 113 | 1,219,889 | 153 | 1,648,467 |
| GS-12, \$8,955 to \$10,255..... | 155 | 1,466,553 | 207 | 1,766,523 | 280 | 2,422,028 |
| GS-11, \$7,560 to \$8,860..... | 233 | 1,886,912 | 339 | 2,662,189 | 410 | 3,201,270 |
| GS-10, \$6,995 to \$7,985..... | | | 1 | 7,010 | 1 | 7,010 |
| GS-9, \$6,435 to \$7,425..... | 301 | 2,057,144 | 340 | 2,284,771 | 594 | 3,922,563 |
| GS-8, \$5,885 to \$6,875..... | 15 | 84,364 | 18 | 114,605 | 18 | 114,605 |
| GS-7, \$5,355 to \$6,345..... | 427 | 2,464,565 | 426 | 2,473,428 | 392 | 2,297,977 |
| GS-6, \$4,830 to \$5,820..... | 50 | 266,348 | 76 | 401,495 | 93 | 483,177 |
| GS-5, \$4,345 to \$5,335..... | 299 | 1,418,389 | 277 | 1,329,927 | 369 | 1,803,944 |
| GS-4, \$4,040 to \$4,670..... | 141 | 608,172 | 180 | 764,331 | 238 | 999,579 |
| GS-3, \$3,760 to \$4,390..... | 155 | 610,571 | 142 | 561,571 | 155 | 611,431 |
| GS-2, \$3,500 to \$4,130..... | 63 | 234,027 | 64 | 237,087 | 71 | 261,692 |
| GS-1, \$3,185 to \$3,815..... | 24 | 83,882 | 25 | 86,107 | 28 | 95,716 |
| Ungraded positions at annual rates of \$12,210 or above: | | | | | | |
| Director, division of food..... | 1 | 17,014 | 1 | 17,014 | 1 | 17,014 |
| Director, division of microbiology..... | | | 1 | 17,014 | 1 | 17,014 |
| Director, division of pharmaceutical chemistry..... | 1 | 17,014 | 1 | 17,014 | 1 | 17,014 |
| Director, pathology branch, pharma- cology..... | 1 | 16,011 | 1 | 16,011 | 1 | 16,011 |
| Director, toxicity branch, pharmacology..... | 1 | 16,011 | 1 | 16,011 | 1 | 16,011 |
| Ungraded positions at hourly rates equiv- alent to less than \$12,210..... | 36 | 142,339 | 33 | 130,269 | 35 | 138,215 |
| Total permanent..... | 2,112 | 14,026,938 | 2,412 | 16,345,685 | 3,023 | 20,500,209 |
| Deduct lapses..... | 254 | 1,663,120 | 198 | 1,210,685 | 362 | 2,407,709 |
| Net permanent (average number, net salary)..... | 1,858 | 12,363,818 | 2,214 | 15,135,000 | 2,661 | 18,092,500 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 58,320 | | 24,500 | | 24,500 |
| Intermittent employment..... | | 29,578 | | 18,500 | | 18,500 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|-------------|---------------|---------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$48,257 | | |
| Overtime and holiday pay..... | 36,505 | \$50,000 | \$50,000 |
| Total personnel compensation..... | 12,536,478 | 15,228,000 | 18,185,500 |

SALARIES AND EXPENSES, CERTIFICATION, INSPECTION, AND OTHER SERVICES

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or greater than \$15,255: | | | | | | |
| Director, division of cosmetics..... | 1 | \$16,016 | 1 | \$17,014 | 1 | \$17,014 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Director, division of antibiotics..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant director of division..... | 1 | 14,067 | | | | |
| Assistant veterinarian medical director..... | | | 1 | 12,480 | 1 | 12,480 |
| Chief of branch..... | | | 3 | 40,872 | 3 | 40,872 |
| Deputy director of division..... | | | 1 | 14,061 | 1 | 14,061 |
| Medical officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant director of division..... | 1 | 13,520 | | | | |
| Bacteriologist..... | | | 1 | 12,230 | 1 | 12,230 |
| Chemist..... | | | 1 | 12,230 | 1 | 12,230 |
| Chief of branch..... | 3 | 40,560 | 1 | 13,520 | 1 | 13,520 |
| Director of control laboratories..... | | | 1 | 12,230 | 1 | 12,230 |
| Food and drug officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 1 | 13,520 | 2 | 24,460 | 2 | 24,460 |
| Pharmacologist..... | | | 1 | 12,750 | 1 | 12,750 |
| Veterinarian..... | 1 | 12,230 | | | | |
| GS-13, \$10,635 to \$11,935..... | 12 | 133,907 | 12 | 128,320 | 13 | 139,490 |
| GS-12, \$8,955 to \$10,255..... | 10 | 93,850 | 13 | 117,875 | 14 | 126,840 |
| GS-11, \$7,560 to \$8,860..... | 23 | 183,603 | 25 | 197,725 | 26 | 205,296 |
| GS-9, \$6,435 to \$7,425..... | 18 | 122,491 | 20 | 133,098 | 21 | 139,546 |
| GS-8, \$5,885 to \$6,875..... | 1 | 6,885 | 2 | 12,771 | 2 | 12,771 |
| GS-7, \$5,355 to \$6,345..... | 19 | 114,610 | 21 | 125,008 | 22 | 131,373 |
| GS-6, \$4,830 to \$5,820..... | 4 | 21,174 | 6 | 33,011 | 6 | 33,011 |
| GS-5, \$4,345 to \$5,335..... | 17 | 83,057 | 21 | 99,341 | 22 | 103,688 |
| GS-4, \$4,040 to \$4,670..... | 17 | 75,608 | 17 | 73,819 | 17 | 73,819 |
| GS-3, \$3,760 to \$4,390..... | 8 | 31,264 | 10 | 38,066 | 11 | 41,831 |
| GS-2, \$3,500 to \$4,130..... | 8 | 31,032 | 9 | 34,547 | 9 | 34,547 |
| GS-1, \$3,185 to \$3,815..... | 2 | 6,406 | 2 | 6,406 | 2 | 6,406 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 15 | 61,216 | 12 | 49,150 | 12 | 49,150 |
| Total permanent..... | 162 | 1,098,915 | 186 | 1,263,519 | 193 | 1,312,150 |
| Deduct lapses..... | 17 | 145,307 | 18 | 141,519 | 17 | 126,150 |
| Net permanent (average number, net salary)..... | 145 | 953,608 | 168 | 1,122,000 | 176 | 1,186,000 |
| Positions other than permanent: tempo- rary employment..... | | 11,409 | | 11,000 | | 11,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,178 | | | | |
| Overtime and holiday pay..... | | 16,408 | | 19,000 | | 19,000 |
| Total personnel compensation..... | | 957,603 | | 1,152,000 | | 1,216,000 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Medical officer..... | | | 1 | \$14,061 | 1 | \$14,061 |
| Supervisory chemist..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Medical officer..... | 1 | \$13,520 | | | | |
| Supervisory chemist..... | 1 | 12,480 | | | | |
| GS-9, \$6,435 to \$7,425..... | | | 6 | 38,688 | 6 | 38,688 |
| GS-7, \$5,355 to \$6,345..... | 1 | 6,032 | 1 | 6,032 | 1 | 6,032 |
| GS-6, \$4,830 to \$5,820..... | 1 | 4,846 | 1 | 5,013 | 1 | 5,013 |
| Total permanent..... | 4 | 36,878 | 10 | 77,543 | 10 | 77,543 |
| Deduct lapses..... | | | | 4,543 | | 4,543 |
| Net permanent (average number, net salary)..... | 4 | 36,878 | 10 | 73,000 | 10 | 73,000 |
| Positions other than permanent: tempo- rary employment..... | | 2,186 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 150 | | | | |
| Overtime and holiday pay..... | | 365 | | | | |
| Total personnel compensation..... | | 39,579 | | 73,000 | | 73,000 |

OFFICE OF EDUCATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner of education | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-18, \$18,500: | | | | | | |
| Deputy commissioner of education | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner for statistics and research | 1 | 16,804 | 1 | 16,804 | 1 | 16,804 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner for legislative and program development | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Assistant commissioner for school assistance in federally affected areas | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Assistant commissioner for vocational education | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Assistant commissioner for higher education | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Assistant commissioner for international education | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Assistant commissioner for State and local school systems | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Branch director, State and local school systems | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Confidential assistant to the commissioner | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Assistant to the commissioner | 1 | 13,749 | | | | |
| Assistant to the deputy commissioner | | | 1 | 14,061 | | |
| Director, Federal educational programs survey | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Deputy director, international education | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Associate director, school assistance in federally affected areas | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Branch director, educational statistics | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Branch director, cooperative research | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Branch director, library services | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Branch director, educational media | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Branch director, school assistance in federally affected areas | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Branch director, vocational education | 5 | 70,347 | 5 | 70,659 | 5 | 70,659 |
| Branch director, higher education | 3 | 42,516 | 3 | 43,161 | 3 | 43,161 |
| Branch director, State and local school systems | 2 | 28,767 | 2 | 29,432 | 2 | 29,432 |
| Assistant branch director, educational statistics | | | 1 | 13,749 | 1 | 13,749 |
| Assistant branch director, vocational education | 2 | 28,122 | 2 | 28,455 | 2 | 28,455 |
| Assistant branch director, State and local school systems | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Assistant branch director, legislative and program development | | | 1 | 13,749 | 1 | 13,749 |
| Branch director, publications services | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Branch director, field services | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Assistant branch director, field services | | | 1 | 13,749 | 1 | 13,749 |
| Chief of section, statistics and research | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Chief of section, school assistance in federally affected areas | 2 | 27,810 | 2 | 27,810 | 2 | 27,810 |
| Chief of section, higher education | 5 | 69,372 | 6 | 84,076 | 6 | 84,076 |
| Chief of section, State and local school systems | 10 | 139,716 | 11 | 155,358 | 11 | 155,358 |
| Director, college information center, higher education | | | 1 | 13,749 | 1 | 13,749 |
| Executive assistant, statistics and research | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Executive assistant, higher education | | | 1 | 13,749 | 1 | 13,749 |
| Executive assistant, State and local school systems | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Executive officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Financial management officer | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Program planning officer, statistics and research | | | | | 1 | 13,749 |
| Program planning officer, higher education | | | | | 1 | 13,749 |
| Program planning officer, State and local school systems | | | | | 1 | 13,749 |
| Project director, State and local school systems | | | | | 1 | 13,749 |
| Coordinator of higher education research | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Specialist, business and public administration, higher education | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Specialist, materials and facilities, statistics and research | | | 1 | 13,749 | 1 | 13,749 |
| Specialist in state school administration, State and local school systems | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Director, project talent | | | 1 | 13,749 | 1 | 13,749 |
| Director, project English | | | 1 | 13,749 | 1 | 13,749 |
| Regional representative | 9 | 124,053 | 9 | 126,570 | 9 | 126,570 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Branch director, cooperative research | 1 | 12,230 | | | | |
| Assistant branch director, educational statistics | | | 1 | 12,480 | 1 | 12,480 |

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Assistant branch director, library services | 1 | \$12,480 | 1 | \$12,750 | 1 | \$12,750 |
| Assistant branch director, vocational education | 1 | 12,230 | 3 | 36,690 | 3 | 36,690 |
| Assistant branch director, international education | 2 | 24,980 | 2 | 25,480 | 2 | 25,480 |
| Assistant branch director, publications services | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Associate branch director, school assistance in federally affected areas | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant branch director, school assistance in federally affected areas | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chief of section, statistics and research | 4 | 51,250 | 6 | 76,210 | 6 | 76,210 |
| Chief of section, vocational education | | | 1 | 12,230 | 1 | 12,230 |
| Chief of section, higher education | 3 | 39,020 | 2 | 26,540 | 2 | 26,540 |
| Chief of section, international education | | | | | 1 | 12,230 |
| Chief of section, State and local schools | 1 | 12,230 | | | | |
| Chief of section, program direction and services | 7 | 86,630 | 7 | 87,920 | 7 | 87,920 |
| Associate chief, school assistance in federally affected areas | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Head of unit, statistics and research | 2 | 24,710 | 3 | 37,190 | 3 | 37,190 |
| Head of unit, higher education | 4 | 49,170 | 4 | 49,940 | 4 | 49,940 |
| Chief, statistical reference unit, statistics and research | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Coordinator, statistics and research | 2 | 24,460 | 6 | 73,380 | 6 | 73,380 |
| Coordinator, higher education | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Mathematical statistician, statistics and research | 2 | 24,710 | 2 | 24,460 | 2 | 24,460 |
| Analytical statistician, statistics and research | | | 1 | 12,230 | 1 | 12,230 |
| Survey statistician, statistics and research | | | 1 | 12,230 | 2 | 24,460 |
| Program planning officer, statistics and research | | | | | 1 | 12,230 |
| Program planning officer, higher education | | | | | 1 | 12,230 |
| Program planning officer, international education | | | | | 1 | 12,230 |
| Program planning officer, State and local schools | | | | | 1 | 12,230 |
| Program management officer, higher education | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Financial loan officer, higher education | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Legislative reference officer, program direction and services | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Specialist, statistics and research | 3 | 38,500 | 5 | 62,960 | 5 | 62,960 |
| Specialist, school assistance in federally affected areas | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Specialist, vocational education | 1 | 12,230 | 15 | 183,700 | 15 | 183,700 |
| Specialist, higher education | 19 | 235,970 | 24 | 299,180 | 27 | 335,870 |
| Specialist, international education | 4 | 49,440 | 4 | 49,940 | 4 | 49,940 |
| Specialist, State and local schools | 42 | 519,490 | 55 | 683,760 | 57 | 708,220 |
| Specialist, program direction and services | 2 | 24,710 | 4 | 50,710 | 4 | 50,710 |
| Executive assistant, school assistance in federally affected areas | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Executive assistant, higher education | 1 | 12,480 | | | | |
| Administrative assistant, program direction and services | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Regional representative, school assistance in federally affected areas | 10 | 124,090 | 10 | 126,110 | 10 | 126,110 |
| Regional representative, higher education | 9 | 110,070 | 9 | 111,070 | 9 | 111,070 |
| Regional representative, State and local schools | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| GS-13, \$10,635 to \$11,935 | 151 | 1,657,717 | 151 | 1,657,844 | 156 | 1,711,094 |
| GS-12, \$8,955 to \$10,255 | 58 | 528,920 | 53 | 487,595 | 59 | 541,385 |
| GS-11, \$7,560 to \$8,860 | 58 | 458,698 | 68 | 541,110 | 75 | 594,107 |
| GS-9, \$6,435 to \$7,425 | 62 | 413,500 | 65 | 435,373 | 70 | 467,613 |
| GS-8, \$5,885 to \$6,875 | 2 | 12,938 | 3 | 19,323 | 3 | 19,323 |
| GS-7, \$5,355 to \$6,345 | 74 | 426,543 | 84 | 483,703 | 88 | 505,167 |
| GS-6, \$4,830 to \$5,820 | 79 | 422,743 | 81 | 440,901 | 88 | 474,823 |
| GS-5, \$4,345 to \$5,335 | 212 | 1,015,558 | 219 | 1,057,545 | 235 | 1,127,097 |
| GS-4, \$4,040 to \$4,670 | 86 | 368,659 | 83 | 356,598 | 84 | 360,654 |
| GS-3, \$3,760 to \$4,390 | 34 | 130,881 | 31 | 119,336 | 31 | 119,336 |
| GS-2, \$3,500 to \$4,130 | 10 | 36,502 | 14 | 52,312 | 14 | 52,312 |
| GS-1, \$3,185 to \$3,815 | | | 1 | 3,185 | 1 | 3,185 |
| Total permanent | 1,028 | 8,118,300 | 1,110 | 9,016,036 | 1,177 | 9,540,582 |
| Deduct lapses | 66.3 | 522,746 | 94.2 | 764,153 | 67 | 542,283 |
| Net permanent | 961.7 | 7,595,554 | 1,015.8 | 8,251,883 | 1,110 | 8,998,299 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 162,100 | | | | |
| Intermittent employment | | 115,551 | | 260,441 | | 187,095 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 31,148 | | | | |
| Overtime and holiday pay | | 37,192 | | | | |
| Total personnel compensation | | 7,941,545 | | 8,512,324 | | 9,185,394 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Project director..... | | | 1 | \$13,749 | 1 | \$13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Staff assistant..... | | | 2 | 24,460 | 4 | 48,920 |
| Specialist in Federal funds for education..... | 1 | \$12,230 | 1 | 12,480 | | |
| Chief, college housing loan program..... | 1 | 12,480 | 1 | 12,750 | | |
| GS-13. \$10,635 to \$11,935..... | 2 | 21,300 | 1 | 10,899 | 1 | 10,650 |
| GS-7. \$5,355 to \$6,345..... | 2 | 10,899 | 1 | 5,699 | | |
| GS-6. \$4,830 to \$5,820..... | 2 | 10,837 | 2 | 11,003 | | |
| GS-5. \$4,345 to \$5,335..... | 4 | 19,219 | 2 | 8,694 | 4 | 17,388 |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,160 | 2 | 8,112 | | |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | | | | |
| Total permanent..... | 14 | 94,640 | 13 | 107,846 | 10 | 90,707 |
| Deduct lapses..... | 1 | 5,792 | 3 | 28,616 | 1 | 11,889 |
| Net permanent (average number, net salary)..... | 13 | 88,848 | 10 | 79,230 | 9 | 78,818 |
| Positions other than permanent: Temporary employment..... | | 27,100 | | 20,662 | | |
| Other personnel compensation: Regular pay above 52-week base..... | | 360 | | | | |
| Total personnel compensation..... | | 116,308 | | 99,892 | | 78,818 |

OFFICE OF VOCATIONAL REHABILITATION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy director..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 2 | 30,784 | 2 | 31,034 | 2 | 31,034 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, division..... | 4 | 55,308 | 4 | 56,910 | 4 | 56,910 |
| Regional representative..... | 6 | 82,806 | 6 | 84,699 | 6 | 84,699 |
| Chairman, policy planning and legislative staff..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Medical officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Consultant, international activities..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief, division..... | 5 | 62,940 | 5 | 64,250 | 5 | 64,250 |
| Assistant chief, division..... | 2 | 24,460 | 2 | 25,210 | 3 | 37,440 |
| Consultant, neurological disabilities..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Editor, public information specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Regional representative..... | 3 | 37,980 | 3 | 38,750 | 3 | 38,750 |
| Executive secretary—study section..... | 2 | 24,460 | 2 | 24,960 | 2 | 24,960 |
| Associate regional representative..... | | | 2 | 24,460 | 2 | 24,460 |
| Research analyst..... | | | | | 5 | 61,150 |
| Medical, psychiatry and special senses..... | | | | | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935..... | 31 | 339,252 | 33 | 362,302 | 37 | 407,325 |
| GS-12. \$8,955 to \$10,255..... | 23 | 213,184 | 29 | 269,615 | 32 | 298,607 |
| GS-11. \$7,560 to \$8,860..... | 13 | 102,725 | 14 | 110,565 | 14 | 111,483 |
| GS-10. \$6,995 to \$7,985..... | 2 | 16,141 | 1 | 8,320 | 1 | 8,320 |
| GS-9. \$6,435 to \$7,425..... | 8 | 56,000 | 9 | 61,726 | 9 | 62,316 |
| GS-7. \$5,355 to \$6,345..... | 10 | 59,272 | 11 | 66,252 | 11 | 66,974 |
| GS-6. \$4,830 to \$5,820..... | 17 | 94,242 | 20 | 109,178 | 20 | 110,488 |
| GS-5. \$4,345 to \$5,335..... | 32 | 158,183 | 34 | 166,133 | 36 | 177,185 |
| GS-4. \$4,040 to \$4,670..... | 20 | 88,072 | 17 | 76,006 | 17 | 77,119 |
| GS-3. \$3,760 to \$4,390..... | 8 | 32,733 | 11 | 44,727 | 11 | 45,448 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,619 | 1 | 3,723 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Medical research scientist..... | | | 1 | 17,000 | 1 | 17,000 |
| Total permanent..... | 197 | 1,597,809 | 215 | 1,763,321 | 231 | 1,940,245 |
| Deduct lapses..... | 12.5 | 101,303 | 12.7 | 109,320 | 12.6 | 132,245 |
| Net permanent (average number, net salary)..... | 184.5 | 1,496,506 | 202.3 | 1,654,000 | 218.4 | 1,808,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 20,672 | | 25,000 | | 25,000 |
| Intermittent employment..... | | 11,279 | | 27,000 | | 27,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,770 | | | | |
| Overtime and holiday pay..... | | 1,080 | | 2,000 | | 2,000 |
| Payments to other agencies for reimbursable details..... | | 71,748 | | 112,000 | | 112,000 |
| Total, personnel compensation..... | | 1,607,055 | | 1,820,000 | | 1,974,000 |

PUBLIC HEALTH SERVICE

ACCIDENT PREVENTION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | 1 | \$18,500 | 1 | \$18,500 | 1 | \$18,500 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Public health specialist..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Public health specialist..... | 4 | 49,440 | 4 | 49,440 | 4 | 49,440 |
| Scientist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 15 | 165,172 | 15 | 165,172 | 15 | 165,172 |
| GS-12. \$8,955 to \$10,255..... | 9 | 81,475 | 10 | 90,440 | 10 | 90,440 |
| GS-11. \$7,560 to \$8,860..... | 7 | 53,177 | 10 | 76,230 | 11 | 83,801 |
| GS-9. \$6,435 to \$7,425..... | 12 | 80,329 | 19 | 125,465 | 19 | 125,465 |
| GS-7. \$5,355 to \$6,345..... | 7 | 39,893 | 12 | 66,723 | 12 | 66,723 |
| GS-6. \$4,830 to \$5,820..... | 1 | 5,346 | 1 | 5,346 | 1 | 5,346 |
| GS-5. \$4,345 to \$5,335..... | 26 | 123,178 | 31 | 157,954 | 31 | 157,954 |
| GS-4. \$4,040 to \$4,670..... | 19 | 80,392 | 26 | 84,968 | 20 | 84,968 |
| GS-3. \$3,760 to \$4,390..... | 6 | 22,590 | 6 | 22,590 | 6 | 22,590 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 1 | 17,100 | 1 | 17,100 | 1 | 17,100 |
| Director grade..... | 4 | 44,470 | 5 | 57,070 | 5 | 57,070 |
| Senior grade..... | 2 | 14,640 | 3 | 21,720 | 3 | 21,720 |
| Full grade..... | 3 | 21,840 | 3 | 21,840 | 3 | 21,840 |
| Senior assistant grade..... | 2 | 10,340 | 2 | 10,340 | 2 | 10,340 |
| Total permanent..... | 122 | 858,028 | 146 | 1,020,704 | 147 | 1,028,275 |
| Deduct lapses..... | 48.7 | 342,767 | 20.1 | 140,604 | 15.1 | 105,675 |
| Net permanent (average number, net salary)..... | 73.3 | 515,261 | 125.9 | 880,100 | 131.9 | 922,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 37,603 | | 111,000 | | 126,000 |
| Intermittent employment..... | | 9,910 | | 18,000 | | 19,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,029 | | | | |
| Overtime and holiday pay..... | | 566 | | 1,900 | | 1,900 |
| Total personnel compensation..... | | 565,369 | | 1,011,000 | | 1,069,500 |

CHRONIC DISEASES AND HEALTH OF THE AGED

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | \$14,394 | 1 | \$14,394 | 1 | \$14,394 |
| Medical officer..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Public health program specialist..... | 2 | 24,710 | 2 | 24,710 | 2 | 24,710 |
| GS-13. \$10,635 to \$11,935..... | 7 | 77,396 | 11 | 121,282 | 19 | 206,474 |
| GS-12. \$8,955 to \$10,255..... | 6 | 53,790 | 13 | 117,335 | 15 | 135,265 |
| GS-11. \$7,560 to \$8,860..... | 8 | 62,628 | 20 | 154,520 | 22 | 169,662 |
| GS-9. \$6,435 to \$7,425..... | 11 | 75,234 | 18 | 120,370 | 22 | 146,162 |
| GS-7. \$5,355 to \$6,345..... | 4 | 22,463 | 10 | 57,157 | 10 | 57,157 |
| GS-6. \$4,830 to \$5,820..... | 4 | 21,362 | 7 | 37,690 | 7 | 37,690 |
| GS-5. \$4,345 to \$5,335..... | 27 | 131,228 | 47 | 223,163 | 52 | 244,898 |
| GS-4. \$4,040 to \$4,670..... | 13 | 54,184 | 17 | 70,408 | 17 | 70,408 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,765 | 2 | 7,530 | 2 | 7,530 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 10 | 114,240 | 16 | 192,840 | 16 | 192,840 |
| Senior grade..... | 9 | 79,440 | 4 | 29,040 | 12 | 109,680 |
| Full grade..... | 6 | 35,524 | 3 | 21,674 | 11 | 87,434 |
| Senior assistant grade..... | 2 | 12,960 | 2 | 12,960 | 2 | 12,960 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1 | 3,806 | 1 | 3,806 | 1 | 3,806 |
| Total permanent..... | 114 | 804,700 | 176 | 1,226,455 | 213 | 1,538,646 |
| Deduct lapses..... | 13 | 94,856 | 19 | 134,455 | 11 | 79,616 |
| Net permanent (average number, net salary)..... | 101 | 709,844 | 157 | 1,092,000 | 202 | 1,459,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 37,250 | | 485,400 | | 675,400 |
| Intermittent employment..... | | 17,757 | | 19,400 | | 19,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,042 | | | | |
| Overtime and holiday pay..... | | 671 | | | | |
| Total personnel compensation..... | | 767,564 | | 1,596,800 | | 2,153,800 |

PUBLIC HEALTH SERVICE—Continued

COMMUNICABLE DISEASE ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Medical officer..... | 1 | \$18,013 | 1 | \$18,013 | 1 | \$18,013 |
| Scientist..... | 3 | 46,518 | 3 | 46,518 | 3 | 46,518 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Scientist..... | | | | | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Public health program specialist..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Scientist..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Public health program specialist..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,460 |
| Scientist..... | 6 | 74,920 | 5 | 62,440 | 7 | 86,900 |
| Statistician..... | 2 | 24,710 | 2 | 24,710 | 2 | 24,710 |
| GS-13. \$10,635 to \$11,935..... | 31 | 345,823 | 31 | 345,823 | 38 | 420,373 |
| GS-12. \$8,955 to \$10,255..... | 25 | 233,585 | 27 | 251,515 | 30 | 278,410 |
| GS-11. \$7,560 to \$8,860..... | 39 | 316,447 | 51 | 407,299 | 54 | 430,012 |
| GS-9. \$6,435 to \$7,425..... | 43 | 293,570 | 46 | 312,914 | 50 | 338,706 |
| GS-8. \$5,885 to \$6,875..... | 4 | 25,375 | 4 | 25,375 | 4 | 25,375 |
| GS-7. \$5,355 to \$6,345..... | 58 | 337,940 | 67 | 386,234 | 80 | 455,992 |
| GS-6. \$4,830 to \$5,820..... | 35 | 188,263 | 34 | 182,605 | 34 | 182,605 |
| GS-5. \$4,345 to \$5,335..... | 110 | 513,308 | 125 | 578,012 | 155 | 708,422 |
| GS-4. \$4,040 to \$4,670..... | 89 | 386,125 | 95 | 409,109 | 100 | 429,389 |
| GS-3. \$3,760 to \$4,390..... | 68 | 272,424 | 71 | 283,198 | 78 | 309,553 |
| GS-2. \$3,500 to \$4,130..... | 36 | 129,407 | 41 | 146,982 | 41 | 146,982 |
| GS-1. \$3,185 to \$3,815..... | 22 | 74,414 | 24 | 80,820 | 24 | 80,820 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 44 | 467,880 | 44 | 467,880 | 44 | 467,880 |
| Senior grade..... | 29 | 251,100 | 29 | 251,100 | 31 | 267,300 |
| Full grade..... | 63 | 442,608 | 62 | 433,817 | 63 | 440,477 |
| Senior assistant grade..... | 31 | 190,644 | 43 | 263,076 | 44 | 270,396 |
| Assistant grade..... | 5 | 22,140 | 5 | 22,140 | 5 | 22,140 |
| Ungraded positions at annual rates of less than \$12,210..... | 1 | 10,650 | 1 | 10,650 | 1 | 10,650 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 123 | 576,845 | 125 | 582,503 | 128 | 593,003 |
| Total permanent..... | 872 | 5,295,624 | 940 | 5,645,648 | 1,022 | 6,122,808 |
| Deduct lapses..... | 146.4 | 923,398 | 125 | 806,648 | 170 | 983,208 |
| Net permanent (average number, net salary)..... | 725.6 | 4,372,226 | 815 | 4,839,000 | 852 | 5,139,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 41,824 | | 41,900 | | 41,900 |
| Part-time employment..... | | 12,663 | | 13,000 | | 13,000 |
| Intermittent employment..... | | 68,302 | | 68,500 | | 68,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 12,874 | | | | |
| Overtime and holiday pay..... | | 42,436 | | 42,500 | | 42,500 |
| Nightwork differential..... | | 159 | | 200 | | 200 |
| Post differentials and cost-of-living allowances..... | | 1,858 | | 1,900 | | 1,900 |
| Additional pay for hazardous duty..... | | 231 | | | | |
| Additional flight pay..... | | 110 | | 200 | | 200 |
| Total personnel compensation..... | | 4,552,683 | | 5,007,200 | | 5,326,700 |

COMMUNITY HEALTH PRACTICE AND RESEARCH

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief of branch..... | 1 | \$14,706 | 1 | \$13,749 | 1 | \$13,749 |
| Public health program specialist..... | | | 2 | 28,787 | 2 | 28,787 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Public health program specialist..... | 8 | 102,480 | 10 | 125,650 | 14 | 174,570 |
| Statistician..... | | | | | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 19 | 212,635 | 19 | 211,075 | 26 | 285,618 |
| GS-12. \$8,955 to \$10,255..... | 7 | 65,645 | 8 | 75,940 | 16 | 147,660 |
| GS-11. \$7,560 to \$8,860..... | 18 | 141,188 | 26 | 203,506 | 31 | 241,361 |
| GS-9. \$6,435 to \$7,425..... | 20 | 135,240 | 17 | 116,543 | 20 | 135,887 |
| GS-7. \$5,355 to \$6,345..... | 11 | 65,665 | 16 | 93,591 | 17 | 98,957 |
| GS-6. \$4,830 to \$5,820..... | 17 | 99,668 | 16 | 84,697 | 19 | 99,235 |
| GS-5. \$4,345 to \$5,335..... | 41 | 195,373 | 40 | 192,026 | 53 | 248,537 |
| GS-4. \$4,040 to \$4,670..... | 23 | 97,136 | 24 | 101,504 | 34 | 142,064 |
| GS-3. \$3,760 to \$4,390..... | 8 | 31,826 | 11 | 43,454 | 11 | 43,454 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 23 | 312,660 | 22 | 361,440 | 28 | 372,480 |
| Senior grade..... | 8 | 67,020 | 7 | 56,880 | 8 | 65,640 |
| Full grade..... | 9 | 66,360 | 8 | 58,380 | 14 | 105,900 |
| Senior assistant grade..... | 5 | 28,980 | 4 | 24,060 | 4 | 24,060 |
| Assistant grade..... | 2 | 7,552 | 1 | 4,440 | 1 | 4,440 |
| Junior assistant grade..... | 1 | 2,668 | | | 3 | 9,036 |
| Total permanent..... | 221 | 1,637,802 | 232 | 1,735,722 | 303 | 2,253,665 |
| Deduct lapses..... | 31.2 | 214,832 | 27.8 | 208,022 | 43.8 | 325,765 |
| Net permanent (average number, net salary)..... | 189.8 | 1,422,970 | 204.2 | 1,527,700 | 259.2 | 1,927,900 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment..... | \$4,122 | \$3,000 | \$3,000 |
| Intermittent employment..... | 4,990 | 5,000 | 26,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 3,887 | | |
| Post differentials and cost-of-living allowances..... | 2,637 | 2,300 | 2,300 |
| Additional pay for service abroad..... | 3,594 | | |
| Total personnel compensation..... | 1,442,200 | 1,538,000 | 1,959,200 |

CONTROL OF TUBERCULOSIS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Public health program specialist..... | 1 | \$14,394 | 1 | 14,394 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Medical officer..... | 2 | 26,000 | 3 | 38,230 | 3 | 38,230 |
| Statistician..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935..... | 6 | 67,789 | 7 | 78,438 | 7 | 78,438 |
| GS-12. \$8,955 to \$10,255..... | 6 | 55,100 | 6 | 55,100 | 6 | 55,100 |
| GS-11. \$7,560 to \$8,860..... | 13 | 105,143 | 17 | 135,427 | 13 | 105,143 |
| GS-9. \$6,435 to \$7,425..... | 13 | 89,878 | 18 | 122,118 | 14 | 96,326 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,718 | 1 | 6,718 | 1 | 6,718 |
| GS-7. \$5,355 to \$6,345..... | 27 | 156,207 | 28 | 161,573 | 26 | 150,841 |
| GS-6. \$4,830 to \$5,820..... | 6 | 32,012 | 6 | 32,012 | 6 | 32,012 |
| GS-5. \$4,345 to \$5,335..... | 39 | 195,480 | 39 | 193,464 | 39 | 193,464 |
| GS-4. \$4,040 to \$4,670..... | 19 | 84,032 | 20 | 88,088 | 19 | 84,032 |
| GS-3. \$3,760 to \$4,390..... | 21 | 83,954 | 21 | 83,954 | 21 | 83,954 |
| GS-2. \$3,500 to \$4,130..... | 8 | 30,928 | 8 | 30,928 | 8 | 30,928 |
| GS-1. \$3,185 to \$3,827..... | 4 | 15,620 | 4 | 15,620 | 4 | 15,620 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 7 | 94,200 | 7 | 94,200 | 7 | 94,200 |
| Senior grade..... | 9 | 80,000 | 8 | 69,440 | 8 | 69,440 |
| Full grade..... | 14 | 95,508 | 8 | 52,008 | 8 | 52,008 |
| Assistant grade..... | 3 | 15,727 | 3 | 15,727 | 3 | 15,727 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 5 | 21,836 | 8 | 35,126 | 5 | 21,836 |
| Total permanent..... | 205 | 1,283,276 | 215 | 1,353,827 | 201 | 1,269,673 |
| Deduct lapses..... | 14 | 87,496 | 16.6 | 104,627 | 16.6 | 104,573 |
| Net permanent (average number, net salary)..... | 191 | 1,195,780 | 198.4 | 1,249,200 | 184.4 | 1,165,100 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 56,624 | | 29,200 | | 29,200 |
| Intermittent employment..... | | 55,643 | | 41,200 | | 41,200 |
| Other personnel compensation: | | | | | | |
| Regular pay in excess of 52-week base..... | | 3,054 | | | | |
| Overtime and holiday pay..... | | 16,465 | | 11,200 | | 11,200 |
| Additional pay for service abroad..... | | 7,213 | | 8,200 | | 8,200 |
| Total personnel compensation..... | | 1,328,779 | | 1,339,000 | | 1,254,900 |

CONTROL OF VENEREAL DISEASES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | | | 1 | \$16,016 | 1 | \$16,016 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Public health program specialist..... | 1 | \$14,061 | 2 | 28,143 | 2 | 28,143 |
| Scientist..... | 2 | 29,432 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Public health program specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Scientist..... | 3 | 36,690 | 3 | 37,190 | 3 | 37,190 |
| Statistician..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 18 | 198,936 | 18 | 201,492 | 18 | 201,492 |
| GS-12. \$8,955 to \$10,255..... | 23 | 210,395 | 23 | 213,635 | 23 | 213,635 |
| GS-11. \$7,560 to \$8,860..... | 50 | 387,540 | 50 | 392,310 | 50 | 392,310 |
| GS-9. \$6,435 to \$7,425..... | 75 | 505,257 | 75 | 510,090 | 75 | 510,090 |
| GS-7. \$5,355 to \$6,345..... | 52 | 286,699 | 52 | 290,081 | 52 | 290,081 |
| GS-6. \$4,830 to \$5,820..... | 11 | 59,894 | 13 | 70,899 | 13 | 70,899 |
| GS-5. \$4,345 to \$5,335..... | 23 | 111,136 | 21 | 103,480 | 21 | 103,480 |
| GS-4. \$4,040 to \$4,670..... | 10 | 44,616 | 10 | 45,174 | 10 | 45,174 |
| GS-3. \$3,760 to \$4,390..... | 8 | 32,471 | 8 | 32,990 | 8 | 32,990 |
| GS-2. \$3,500 to \$4,130..... | 5 | 19,759 | 5 | 20,175 | 5 | 20,175 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 1 | 17,100 | 1 | 17,100 | 1 | 17,100 |
| Director grade..... | 5 | 61,740 | 6 | 62,340 | 5 | 62,340 |
| Senior grade..... | 8 | 80,580 | 8 | 80,880 | 8 | 80,880 |
| Full grade..... | 4 | 30,060 | 4 | 30,540 | 4 | 30,540 |
| Senior assistant grade..... | 11 | 68,550 | 11 | 69,120 | 11 | 69,120 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 11 | 39,416 | 11 | 40,122 | 11 | 40,122 |
| Total permanent..... | 324 | 2,271,822 | 324 | 2,300,007 | 324 | 2,300,007 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Deduct lapses..... | 29 \$203,358 | 27.6\$196,707 | 27.6\$196,707 |
| Net permanent (average number, net salary)..... | 295 2,068,464 | 296.4 2,103,300 | 296.4 2,103,300 |
| Positions other than permanent: | | | |
| Temporary employment..... | 767,702 | 1,058,000 | 1,640,600 |
| Part-time employment..... | 3,000 | 3,000 | 3,000 |
| Intermittent employment..... | 7,250 | 7,300 | 7,300 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 5,661 | | |
| Overtime and holiday pay..... | 4,211 | 4,300 | 4,300 |
| Nightwork differential..... | 1,023 | 1,200 | 1,200 |
| Total personnel compensation..... | 2,857,311 | 3,177,100 | 3,759,700 |

DENTAL SERVICES AND RESOURCES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Medical staff assistant..... | 1 \$12,230 | 1 \$12,230 | 1 \$12,230 |
| Public health program specialist..... | 3 37,190 | 4 49,670 | 4 49,670 |
| Statistician..... | 1 13,790 | 1 12,230 | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | 11 123,692 | 15 163,835 | 18 195,782 |
| GS-12. \$8,955 to \$10,255..... | 12 110,740 | 16 145,560 | 19 172,455 |
| GS-11. \$7,560 to \$8,860..... | 7 53,517 | 10 76,480 | 11 84,051 |
| GS-9. \$6,435 to \$7,425..... | 7 46,779 | 8 52,894 | 8 52,894 |
| GS-8. \$5,885 to \$6,875..... | 1 6,386 | | |
| GS-7. \$5,355 to \$6,345..... | 7 41,330 | 11 63,169 | 11 63,169 |
| GS-6. \$4,830 to \$5,820..... | 10 56,598 | 11 61,464 | 11 61,464 |
| GS-5. \$4,345 to \$5,335..... | 27 129,188 | 31 147,410 | 32 151,757 |
| GS-4. \$4,040 to \$4,670..... | 12 51,896 | 13 56,264 | 17 72,488 |
| GS-3. \$3,760 to \$4,390..... | 8 30,765 | 6 22,590 | 6 22,590 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | |
| Assistant surgeon general..... | 1 19,200 | | |
| Director grade..... | 16 221,160 | 14 190,264 | 14 190,264 |
| Senior grade..... | 10 100,440 | 17 165,776 | 18 175,736 |
| Full grade..... | 20 165,047 | 13 101,874 | 15 116,934 |
| Senior assistant grade..... | 1 7,560 | 1 7,560 | 1 7,560 |
| Assistant grade..... | | 1 3,113 | 1 3,113 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 4,222 | | |
| Total permanent..... | 156 1,231,130 | 173 1,332,383 | 188 1,444,387 |
| Deduct lapses..... | 25.9 204,808 | 16.9 130,283 | 15.5 118,787 |
| Net permanent (average number, net salary)..... | 130.1 1,026,322 | 156.1 1,202,100 | 172.5 1,325,600 |
| Positions other than permanent: | | | |
| Temporary employment..... | 33,291 | 30,300 | 30,300 |
| Part-time employment..... | 3,385 | | |
| Intermittent employment..... | 202,952 | 191,900 | 213,900 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,636 | | |
| Overtime and holiday pay..... | 2,948 | 2,900 | 2,900 |
| Total personnel compensation..... | 1,271,534 | 1,427,200 | 1,572,700 |

NURSING SERVICES AND RESOURCES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Public health program specialist..... | | 1 \$13,749 | 1 \$13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Statistician..... | 1 \$12,480 | | |
| GS-13. \$10,635 to \$11,935..... | 3 33,239 | 6 65,189 | 7 75,839 |
| GS-12. \$8,955 to \$10,255..... | 2 18,720 | 1 8,965 | 1 8,965 |
| GS-11. \$7,560 to \$8,860..... | 3 22,713 | 4 30,784 | 5 38,355 |
| GS-9. \$6,435 to \$7,425..... | 4 26,624 | 3 20,342 | 3 20,342 |
| GS-7. \$5,355 to \$6,345..... | 5 29,827 | 5 29,328 | 5 29,328 |
| GS-6. \$4,830 to \$5,820..... | 4 22,174 | 4 22,630 | 4 22,630 |
| GS-5. \$4,345 to \$5,335..... | 19 93,415 | 27 130,354 | 30 143,395 |
| GS-4. \$4,040 to \$4,670..... | 11 47,632 | 11 47,528 | 11 47,528 |
| GS-3. \$3,760 to \$4,390..... | 2 7,530 | 1 3,765 | 1 3,765 |
| GS-2. \$3,500 to \$4,130..... | | 1 3,515 | 1 3,515 |
| GS-1. \$3,185 to \$3,815..... | 1 3,307 | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | |
| Assistant surgeon general..... | 1 14,100 | | |
| Director grade..... | 16 161,340 | 16 164,460 | 16 164,460 |
| Senior grade..... | 9 69,660 | 17 122,860 | 17 122,860 |
| Full grade..... | 3 16,444 | 5 28,504 | 7 38,108 |
| Senior assistant grade..... | 1 4,464 | 1 4,980 | 9 43,752 |
| Assistant grade..... | 3 10,664 | 2 6,224 | 8 32,144 |
| Total permanent..... | 88 594,333 | 105 703,177 | 126 808,735 |
| Deduct lapses..... | 7.4 50,004 | 11 69,877 | 7.4 44,035 |
| Net permanent (average number, net salary)..... | 80.6 544,329 | 94 633,300 | 118.6 764,700 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Positions other than permanent: Intermittent employment..... | | | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 1,206 | | |
| Overtime and holiday pay..... | 4,038 | | |
| Total personnel compensation..... | 550,523 | 650,800 | 775,200 |

HOSPITAL CONSTRUCTION ACTIVITIES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Chief of branch..... | 2 \$29,432 | 2 \$29,744 | 2 \$29,744 |
| Public health program specialist..... | 2 27,498 | 2 27,498 | 2 27,498 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Architect..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Assistant chief of branch..... | 4 50,210 | 4 50,960 | 4 50,960 |
| Chief of branch..... | 1 12,750 | 1 12,750 | 1 12,750 |
| Engineer..... | 3 37,440 | 3 38,250 | 3 38,250 |
| Public health program specialist..... | 1 12,750 | 2 24,980 | 2 24,980 |
| GS-13. \$10,635 to \$11,935: | | | |
| Architect..... | 16 184,129 | 18 204,629 | 22 247,225 |
| Engineer..... | 17 193,192 | 20 227,173 | 24 269,769 |
| Public health program specialist..... | 15 169,018 | 19 212,949 | 31 340,737 |
| Statistician..... | | 2 21,298 | 2 21,298 |
| GS-12. \$8,955 to \$10,255..... | 15 139,985 | 19 176,035 | 22 202,990 |
| GS-11. \$7,560 to \$8,860..... | 8 61,088 | 9 69,679 | 9 69,679 |
| GS-10. \$6,995 to \$7,985..... | 1 7,987 | 1 7,987 | 1 7,987 |
| GS-9. \$6,435 to \$7,425..... | 18 119,856 | 18 121,335 | 18 121,335 |
| GS-8. \$5,885 to \$6,875..... | 1 6,552 | 1 6,718 | 1 6,718 |
| GS-7. \$5,355 to \$6,345..... | 11 62,690 | 9 51,793 | 9 51,793 |
| GS-6. \$4,830 to \$5,820..... | 10 53,019 | 10 54,351 | 10 54,351 |
| GS-5. \$4,345 to \$5,335..... | 25 122,147 | 26 128,170 | 26 128,170 |
| GS-4. \$4,040 to \$4,670..... | 24 102,752 | 31 131,976 | 38 160,368 |
| GS-3. \$3,760 to \$4,390..... | 6 24,129 | 6 23,755 | 6 23,755 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | |
| Assistant surgeon general..... | 1 17,100 | 1 17,100 | 1 17,100 |
| Director grade..... | 10 142,800 | 11 157,620 | 11 157,620 |
| Senior grade..... | 3 27,644 | 3 27,644 | 3 27,644 |
| Total permanent..... | 196 1,628,878 | 220 1,849,434 | 250 2,117,701 |
| Deduct lapses..... | 18 148,582 | 33 278,334 | 22 160,701 |
| Net permanent (average number, net salary)..... | 178 1,480,296 | 187 1,571,106 | 228 1,957,000 |
| Positions other than permanent: Temporary employment..... | 11,030 | 12,000 | 12,000 |
| Other personnel compensation: Regular pay above 52-week base..... | 5,542 | | |
| Total personnel compensation..... | 1,496,868 | 1,583,100 | 1,969,000 |

AIR POLLUTION

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | |
| Scientist..... | 1 \$16,286 | 4 \$64,786 | 4 \$64,786 |
| GS-15. \$13,730 to \$15,030: | | | |
| Engineer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Medical officer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Public health program specialist..... | 1 15,038 | 2 28,787 | 2 28,787 |
| Scientist..... | | 1 13,749 | 1 13,749 |
| Statistician..... | | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Engineer..... | 2 25,230 | 2 25,230 | 2 25,230 |
| Scientist..... | 5 63,710 | 6 75,940 | 6 75,940 |
| Statistician..... | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | 12 130,099 | 19 205,163 | 21 226,461 |
| GS-12. \$8,955 to \$10,255..... | 17 156,605 | 26 237,290 | 28 255,220 |
| GS-11. \$7,560 to \$8,860..... | 16 126,816 | 20 154,750 | 26 200,176 |
| GS-9. \$6,435 to \$7,425..... | 22 148,156 | 28 185,700 | 32 211,492 |
| GS-7. \$5,355 to \$6,345..... | 32 191,527 | 40 234,788 | 44 256,252 |
| GS-6. \$4,830 to \$5,820..... | 11 58,033 | 11 58,213 | 11 58,213 |
| GS-5. \$4,345 to \$5,335..... | 38 179,166 | 44 206,583 | 46 215,277 |
| GS-4. \$4,040 to \$4,670..... | 32 134,992 | 35 146,536 | 43 178,984 |
| GS-3. \$3,760 to \$4,390..... | 27 102,595 | 34 128,946 | 35 132,711 |
| GS-2. \$3,500 to \$4,130..... | 6 22,130 | 6 21,506 | 6 21,506 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | |
| Director grade..... | 12 123,360 | 14 140,895 | 15 151,335 |
| Senior grade..... | 12 100,272 | 13 101,409 | 14 111,489 |
| Full grade..... | 12 82,896 | 12 84,218 | 12 84,218 |
| Senior assistant grade..... | 16 92,586 | 20 118,311 | 21 124,791 |
| Assistant grade..... | 8 30,222 | 12 45,217 | 12 45,217 |
| Junior assistant grade..... | 6 16,008 | 16 43,788 | 19 51,792 |
| Ungraded positions at annual rates less than \$12,210..... | 4 25,937 | 5 30,825 | 5 30,825 |
| Total permanent..... | 296 1,896,200 | 375 2,420,915 | 410 2,632,736 |

PUBLIC HEALTH SERVICE—Continued

AIR POLLUTION—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 42.3 | \$272,617 | 32 | \$206,915 | 37 | \$243,736 |
| Net permanent (average number, net salary)..... | 253.7 | 1,623,583 | 343 | 2,214,000 | 373 | 2,389,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 40 | 291 | 50,000 | 50,000 | 50,000 | 50,000 |
| Part-time employment..... | 7,008 | | 11,000 | 15,000 | 15,000 | 15,000 |
| Intermittent employment..... | 13,383 | | 20,000 | 20,000 | 20,000 | 20,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 4,000 | | | | | |
| Overtime and holiday pay..... | 4,377 | | 5,000 | 5,000 | 5,000 | 5,000 |
| Total personnel compensation..... | 1,692,642 | | 2,300,000 | 2,479,000 | 2,479,000 | 2,479,000 |

MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | 1 | \$15,950 | 1 | \$15,950 | 1 | \$15,950 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Scientist..... | 3 | 37,730 | 5 | 62,440 | 5 | 62,440 |
| GS-13. \$10,635 to \$11,935..... | 8 | 86,489 | 9 | 96,890 | 9 | 96,370 |
| GS-12. \$8,955 to \$10,255..... | 13 | 121,765 | 15 | 140,255 | 16 | 149,220 |
| GS-11. \$7,560 to \$8,860..... | 15 | 119,205 | 19 | 150,799 | 21 | 165,941 |
| GS-10. \$6,995 to \$7,985..... | | | 2 | 14,685 | 2 | 14,685 |
| GS-9. \$6,435 to \$7,425..... | 16 | 110,866 | 23 | 156,499 | 22 | 150,511 |
| GS-8. \$5,885 to \$6,875..... | 2 | 13,271 | 3 | 18,824 | 3 | 18,824 |
| GS-7. \$5,355 to \$6,345..... | 13 | 79,873 | 12 | 73,695 | 9 | 54,954 |
| GS-6. \$4,830 to \$5,820..... | 13 | 70,345 | 12 | 65,854 | 12 | 65,854 |
| GS-5. \$4,345 to \$5,335..... | 32 | 157,248 | 41 | 201,535 | 40 | 193,692 |
| GS-4. \$4,040 to \$4,670..... | 31 | 135,824 | 35 | 152,984 | 39 | 169,104 |
| GS-3. \$3,760 to \$4,390..... | 13 | 50,526 | 13 | 51,046 | 13 | 51,046 |
| GS-2. \$3,500 to \$4,130..... | 3 | 10,857 | 2 | 7,446 | 2 | 7,446 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,827 | 1 | 3,827 | 1 | 3,827 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 25 | 249,000 | 33 | 331,320 | 31 | 311,640 |
| Senior grade..... | 13 | 109,200 | 21 | 165,520 | 25 | 191,440 |
| Full grade..... | 18 | 114,710 | 27 | 163,840 | 34 | 202,060 |
| Senior assistant grade..... | 12 | 61,473 | 14 | 65,177 | 15 | 69,088 |
| Assistant grade..... | 6 | 18,672 | 8 | 24,896 | 8 | 24,896 |
| Junior assistant grade..... | 5 | 13,340 | 2 | 5,336 | 2 | 5,336 |
| Ungraded positions at hourly rates equivalent to less than \$12.210..... | 11 | 72,673 | 11 | 75,911 | 11 | 75,911 |
| Total permanent..... | 255 | 1,666,905 | 310 | 2,058,478 | 322 | 2,113,524 |
| Deduct lapses..... | 17 | 204,554 | 37.2 | 246,578 | 28.3 | 185,924 |
| Net permanent (average number, net salary)..... | 238 | 1,462,351 | 272.8 | 1,811,900 | 293.7 | 1,927,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 14,069 | | 21,000 | 21,000 | 21,000 | 21,000 |
| Intermittent employment..... | 3,277 | | 8,600 | 15,600 | 15,600 | 15,600 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 4,151 | | | | | |
| Overtime and holiday pay..... | 1,248 | | 800 | 800 | 800 | 800 |
| Living and quarters allowance..... | 39,736 | | 47,000 | 47,000 | 47,000 | 47,000 |
| Additional pay for service abroad..... | 11,828 | | 19,700 | 19,700 | 19,700 | 19,700 |
| Total personnel compensation..... | 1,536,660 | | 1,909,000 | 2,031,700 | 2,031,700 | 2,031,700 |

OCCUPATIONAL HEALTH

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | 1 | \$17,500 | 2 | \$36,000 | 2 | \$36,000 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Statistician..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,460 |
| Public health program specialist..... | 1 | 13,270 | 2 | 25,500 | 2 | 25,500 |
| Scientist..... | 2 | 24,960 | 2 | 25,500 | 2 | 25,500 |
| GS-13. \$10,635 to \$11,935..... | 7 | 86,995 | 15 | 165,178 | 16 | 175,828 |
| GS-12. \$8,955 to \$10,255..... | 7 | 68,785 | 10 | 95,930 | 12 | 113,860 |
| GS-11. \$7,560 to \$8,860..... | 9 | 74,609 | 7 | 58,427 | 8 | 65,998 |
| GS-9. \$6,435 to \$7,425..... | 9 | 61,172 | 9 | 61,172 | 10 | 67,620 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-7. \$5,355 to \$6,345..... | 8 | \$47,902 | 8 | \$48,735 | 8 | \$48,735 |
| GS-6. \$4,830 to \$5,820..... | 11 | 54,785 | 11 | 56,574 | 11 | 56,574 |
| GS-5. \$4,345 to \$5,335..... | 23 | 110,135 | 27 | 130,187 | 27 | 130,187 |
| GS-4. \$4,040 to \$4,670..... | 24 | 101,920 | 16 | 69,264 | 18 | 77,376 |
| GS-3. \$3,760 to \$4,390..... | 16 | 62,279 | 16 | 63,777 | 16 | 63,777 |
| GS-2. \$3,500 to \$4,130..... | 11 | 39,185 | 8 | 29,160 | 8 | 29,160 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 14 | 163,217 | 13 | 151,337 | 13 | 151,337 |
| Senior grade..... | 8 | 72,111 | 9 | 81,351 | 9 | 81,351 |
| Full grade..... | 10 | 78,941 | 9 | 67,320 | 10 | 75,540 |
| Senior assistant grade..... | 9 | 49,007 | 8 | 34,831 | 10 | 45,931 |
| Junior assistant grade..... | 1 | 2,668 | | | | |
| Ungraded positions at annual rates equivalent to less than \$12.210..... | 4 | 18,716 | 4 | 21,196 | 4 | 21,196 |
| Total permanent..... | 177 | 1,168,136 | 182 | 1,297,857 | 192 | 1,367,888 |
| Deduct lapses..... | 42.3 | 279,008 | 18.8 | 134,257 | 20.3 | 144,388 |
| Net permanent (average number, net salary)..... | 134.7 | 889,128 | 163.2 | 1,163,600 | 171.7 | 1,223,500 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 8,563 | | 12,000 | 12,000 | 12,000 | 12,000 |
| Intermittent employment..... | 4,126 | | 8,000 | 23,000 | 23,000 | 23,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 3,016 | | | | | |
| Overtime and holiday pay..... | 1,640 | | 2,500 | 2,500 | 2,500 | 2,500 |
| Total personnel compensation..... | 906,473 | | 1,186,100 | 1,261,000 | 1,261,000 | 1,261,000 |

RADIOLOGICAL HEALTH

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | 2 | \$35,006 | 3 | \$51,022 | 3 | \$51,022 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Engineer..... | 1 | 13,749 | | | | |
| Scientist..... | 1 | 14,061 | 5 | 68,745 | 5 | 68,745 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 2 | 24,460 | 1 | 12,230 | 1 | 12,230 |
| Property management specialist..... | | | 1 | 12,480 | 1 | 12,480 |
| Public health program specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Scientist..... | 3 | 36,940 | 4 | 49,420 | 9 | 110,570 |
| GS-13. \$10,635 to \$11,935..... | 16 | 107,551 | 16 | 173,715 | 22 | 237,609 |
| GS-12. \$8,955 to \$10,255..... | 11 | 101,715 | 25 | 228,865 | 35 | 318,515 |
| GS-11. \$7,560 to \$8,860..... | 18 | 141,315 | 27 | 208,287 | 32 | 246,142 |
| GS-9. \$6,435 to \$7,425..... | 24 | 159,743 | 36 | 238,263 | 40 | 294,055 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,053 | 2 | 12,272 | 2 | 12,272 |
| GS-7. \$5,355 to \$6,345..... | 21 | 117,996 | 37 | 211,508 | 44 | 249,070 |
| GS-6. \$4,830 to \$5,820..... | 9 | 45,259 | 16 | 81,617 | 18 | 91,309 |
| GS-5. \$4,345 to \$5,335..... | 26 | 119,286 | 64 | 296,520 | 78 | 357,378 |
| GS-4. \$4,040 to \$4,670..... | 48 | 200,408 | 68 | 283,816 | 78 | 324,376 |
| GS-3. \$3,760 to \$4,390..... | 29 | 109,393 | 52 | 198,609 | 64 | 243,789 |
| GS-2. \$3,500 to \$4,130..... | 16 | 58,320 | 17 | 61,835 | 21 | 75,895 |
| GS-1. \$3,185 to \$3,815..... | 3 | 10,337 | 4 | 13,540 | 4 | 13,540 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 19 | 203,870 | 22 | 243,600 | 22 | 243,600 |
| Senior grade..... | 21 | 159,326 | 25 | 217,500 | 28 | 238,740 |
| Full grade..... | 35 | 217,941 | 44 | 282,552 | 52 | 329,112 |
| Senior assistant grade..... | 62 | 334,754 | 80 | 440,296 | 101 | 553,576 |
| Assistant grade..... | 41 | 140,592 | 51 | 173,587 | 64 | 214,043 |
| Junior assistant grade..... | 7 | 21,099 | 20 | 56,473 | 26 | 72,481 |
| Ungraded positions at hourly rates equivalent to less than \$12.210..... | 11 | 45,934 | 14 | 57,674 | 14 | 57,674 |
| Total permanent..... | 423 | 2,451,732 | 636 | 3,701,362 | 766 | 4,425,159 |
| Deduct lapses..... | 7.6 | 440,642 | 7.9 | 430,362 | 6.8 | 398,159 |
| Net permanent (average number, net salary)..... | 346.4 | 2,011,090 | 562.1 | 3,271,000 | 697.1 | 4,027,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 22,902 | | 25,000 | 89,000 | 89,000 | 89,000 |
| Part-time employment..... | 398 | | 1,000 | 1,000 | 1,000 | 1,000 |
| Intermittent employment..... | 6,350 | | 10,000 | 10,000 | 10,000 | 10,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 4,137 | | | | | |
| Overtime and holiday pay..... | 3,683 | | 4,000 | 4,000 | 4,000 | 4,000 |
| Flight pay..... | 330 | | 1,000 | 1,000 | 1,000 | 1,000 |
| Total personnel compensation..... | 2,048,890 | | 3,312,000 | 4,132,000 | 4,132,000 | 4,132,000 |

WATER SUPPLY AND WATER POLLUTION CONTROL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 2 | \$29,099 | 1 | \$14,394 | 1 | \$14,394 |
| Engineer..... | 3 | 43,826 | 5 | 66,497 | 5 | 66,497 |
| Public health program specialist..... | 3 | 41,642 | 4 | 57,575 | 4 | 57,575 |
| Scientist..... | 3 | 43,18 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 2 | \$25,750 | 3 | \$37,210 | 3 | \$37,210 |
| Economist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | 4 | 49,690 | 12 | 153,210 | 13 | 165,440 |
| Public health program specialist..... | 6 | 77,770 | 9 | 114,980 | 10 | 127,210 |
| Scientist..... | 7 | 87,420 | 7 | 87,420 | 8 | 99,650 |
| Statistician..... | 1 | 12,230 | | | | |
| GS-13. \$10,635 to \$11,935..... | 44 | 482,236 | 69 | 756,452 | 83 | 905,538 |
| GS-12. \$8,955 to \$10,255..... | 34 | 309,800 | 60 | 547,030 | 71 | 645,645 |
| GS-11. \$7,560 to \$8,860..... | 28 | 218,958 | 61 | 470,259 | 85 | 651,963 |
| GS-9. \$6,435 to \$7,425..... | 31 | 208,810 | 44 | 294,668 | 57 | 378,492 |
| GS-7. \$5,355 to \$6,345..... | 30 | 161,737 | 66 | 374,536 | 72 | 406,732 |
| GS-6. \$4,830 to \$5,820..... | 14 | 68,659 | 19 | 106,205 | 25 | 135,281 |
| GS-5. \$4,345 to \$5,335..... | 86 | 397,903 | 130 | 607,554 | 148 | 685,806 |
| GS-4. \$4,040 to \$4,670..... | 68 | 284,336 | 101 | 432,777 | 118 | 501,729 |
| GS-3. \$3,760 to \$4,390..... | 44 | 171,297 | 46 | 177,736 | 60 | 230,446 |
| GS-2. \$3,500 to \$4,130..... | 10 | 36,086 | 11 | 40,352 | 12 | 43,867 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,411 | | | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 1 | 16,200 | | | | |
| Director grade..... | 39 | 391,320 | 51 | 489,592 | 52 | 499,192 |
| Senior grade..... | 30 | 222,720 | 51 | 353,993 | 52 | 361,073 |
| Full grade..... | 19 | 116,245 | 20 | 115,644 | 23 | 133,104 |
| Senior assistant grade..... | 30 | 155,777 | 39 | 206,035 | 41 | 216,595 |
| Assistant grade..... | 39 | 127,056 | 57 | 177,497 | 59 | 183,721 |
| Junior assistant grade..... | 40 | 107,064 | 39 | 105,480 | 46 | 124,156 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 16 | 79,895 | 27 | 129,901 | 47 | 220,426 |
| Total permanent..... | 636 | 3,982,378 | 936 | 5,972,408 | 1,099 | 6,947,147 |
| Deduct lapses..... | 58 | 645,364 | 137.4 | 876,608 | 97.1 | 613,947 |
| Net permanent (average number, net salary)..... | 578 | 3,337,014 | 798.6 | 5,095,800 | 1,001.9 | 6,333,200 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 34,184 | | 71,500 | | 72,500 |
| Part-time employment..... | | 3,172 | | 5,200 | | 5,700 |
| Intermittent employment..... | | 65,621 | | 107,300 | | 110,300 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 10,347 | | | | |
| Overtime and holiday pay..... | | 6,397 | | 7,000 | | 9,000 |
| Total personnel compensation..... | | 3,456,735 | | 5,286,800 | | 6,530,700 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 571 | \$3,228,426 | 439 | \$2,617,811 | 419 | \$2,380,459 |
| Net permanent (average number, net salary)..... | 6,267 | 33,575,851 | 6,537 | 35,272,900 | 6,571 | 35,511,900 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | 324,173 | | 323,600 | | 323,600 |
| Intermittent employment..... | | 217,115 | | 225,000 | | 225,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 97,296 | | 67,000 | | 67,000 |
| Overtime and holiday pay..... | | 424,297 | | 424,300 | | 424,300 |
| Nightwork differential..... | | 330,500 | | 330,600 | | 330,600 |
| Post differentials and cost-of-living allowances..... | | 18,659 | | 19,000 | | 19,000 |
| Additional pay for Carville Leprosarium personnel..... | | 306,405 | | 310,000 | | 310,000 |
| Additional pay for flight pay..... | | 2,640 | | 2,600 | | 4,000 |
| Total personnel compensation..... | | 35,296,486 | | 36,975,000 | | 37,215,400 |

FOREIGN QUARANTINE ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | \$14,706 | 1 | \$14,706 | 1 | \$14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Information specialist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 4 | 44,907 | 6 | 66,207 | 6 | 66,207 |
| GS-12. \$8,955 to \$10,255..... | 9 | 86,465 | 7 | 67,995 | 7 | 67,995 |
| GS-11. \$7,560 to \$8,860..... | 20 | 166,047 | 21 | 171,558 | 21 | 171,558 |
| GS-10. \$6,995 to \$7,985..... | 21 | 163,659 | 21 | 163,659 | 21 | 163,659 |
| GS-9. \$6,435 to \$7,425..... | 179 | 1,288,670 | 259 | 1,802,437 | 261 | 1,814,478 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,053 | 1 | 6,053 | 1 | 6,053 |
| GS-7. \$5,355 to \$6,345..... | 113 | 619,400 | 114 | 650,177 | 114 | 654,098 |
| GS-6. \$4,830 to \$5,820..... | 11 | 60,566 | 10 | 57,223 | 10 | 58,559 |
| GS-5. \$4,345 to \$5,335..... | 77 | 408,427 | 27 | 143,227 | 27 | 146,233 |
| GS-4. \$4,040 to \$4,670..... | 21 | 98,155 | 21 | 100,131 | 21 | 101,899 |
| GS-3. \$3,760 to \$4,390..... | 9 | 37,671 | 8 | 34,115 | 8 | 34,739 |
| GS-2. \$3,500 to \$4,130..... | 3 | 12,417 | 3 | 12,521 | 3 | 12,521 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 20 | 275,581 | 20 | 277,781 | 28 | 396,055 |
| Senior grade..... | 9 | 78,210 | 9 | 79,460 | 9 | 82,960 |
| Full grade..... | 7 | 64,200 | 7 | 65,450 | 10 | 93,390 |
| Senior assistant grade..... | 6 | 39,025 | 6 | 39,025 | 6 | 41,025 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Medical officer..... | 3 | 37,500 | 3 | 37,500 | 3 | 37,500 |
| Less than \$12,210..... | 111 | 538,809 | 111 | 568,709 | 130 | 598,409 |
| Total permanent..... | 626 | 4,053,468 | 656 | 4,370,934 | 688 | 4,575,044 |
| Deduct lapses..... | 69.1 | 508,500 | 51.6 | 399,545 | 46.9 | 342,683 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 492.0 | 3,198,514 | 538.4 | 3,589,060 | 546.7 | 3,672,110 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 20.3 | 171,318 | 21.0 | 180,275 | 31.4 | 313,940 |
| Local rates..... | 44.6 | 175,136 | 45.0 | 202,054 | 63.0 | 246,311 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions..... | | 6,283 | | 6,283 | | 6,211 |
| Foreign countries: Local rates..... | | 13,313 | | 13,313 | | 13,313 |
| Part-time employment..... | | 21,587 | | 21,587 | | 21,587 |
| Intermittent employment..... | | 741 | | | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 12,181 | | | | |
| Overtime and holiday pay..... | | 495,513 | | 496,322 | | 496,322 |
| Nightwork differential..... | | 33,416 | | 33,416 | | 33,416 |
| Additional pay for service abroad..... | | 44,364 | | 47,690 | | 53,790 |
| Total personnel compensation..... | | 4,172,366 | | 4,590,000 | | 4,862,000 |

HOSPITALS AND MEDICAL CARE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 2 | \$29,307 | 2 | \$29,619 | 2 | \$29,619 |
| Financial operations officer..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 8 | 100,940 | 8 | 101,210 | 8 | 101,480 |
| Chief of branch..... | 4 | 49,690 | 4 | 49,940 | 4 | 49,940 |
| Financial operations officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Legal assistant..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Management analyst..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Medical officer..... | 2 | 27,040 | 2 | 27,040 | 2 | 27,040 |
| GS-13. \$10,635 to \$11,935..... | 22 | 247,754 | 23 | 259,233 | 23 | 259,233 |
| GS-12. \$8,955 to \$10,255..... | 35 | 337,214 | 39 | 373,775 | 39 | 374,045 |
| GS-11. \$7,560 to \$8,860..... | 67 | 544,387 | 67 | 545,332 | 67 | 545,832 |
| GS-10. \$6,995 to \$7,985..... | 30 | 226,576 | 30 | 226,790 | 30 | 226,956 |
| GS-9. \$6,435 to \$7,425..... | 157 | 1,100,222 | 161 | 1,127,880 | 161 | 1,129,018 |
| GS-8. \$5,885 to \$6,875..... | 48 | 318,327 | 49 | 324,518 | 49 | 324,852 |
| GS-7. \$5,355 to \$6,345..... | 359 | 2,170,375 | 373 | 2,248,470 | 373 | 2,250,796 |
| GS-6. \$4,830 to \$5,820..... | 728 | 3,926,390 | 747 | 4,024,902 | 747 | 4,030,197 |
| GS-5. \$4,345 to \$5,335..... | 443 | 2,189,516 | 456 | 2,247,716 | 460 | 2,267,945 |
| GS-4. \$4,040 to \$4,670..... | 828 | 3,764,424 | 840 | 3,819,457 | 842 | 3,833,722 |
| GS-3. \$3,760 to \$4,390..... | 1,047 | 4,393,874 | 1,074 | 4,503,468 | 1,075 | 4,515,172 |
| GS-2. \$3,500 to \$4,130..... | 223 | 868,851 | 223 | 870,687 | 223 | 872,351 |
| GS-1. \$3,185 to \$3,815..... | 8 | 27,220 | 8 | 27,286 | 8 | 27,390 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 3 | 55,500 | 3 | 55,500 | 3 | 55,500 |
| Director grade..... | 176 | 2,361,914 | 178 | 2,396,647 | 179 | 2,416,920 |
| Senior grade..... | 175 | 1,695,971 | 179 | 1,743,157 | 183 | 1,789,863 |
| Full grade..... | 307 | 2,267,513 | 312 | 2,322,790 | 313 | 2,346,087 |
| Senior assistant grade..... | 320 | 2,024,143 | 323 | 2,055,618 | 323 | 2,066,207 |
| Assistant grade..... | 189 | 796,956 | 192 | 823,207 | 192 | 833,738 |
| Junior assistant grade..... | 31 | 86,732 | 31 | 88,516 | 31 | 90,300 |
| Ungraded positions at annual rates of less than \$12,210..... | 1,622 | 7,142,502 | 1,648 | 7,546,452 | 1,649 | 7,376,655 |
| Total permanent..... | 6,838 | 36,804,277 | 6,976 | 37,890,711 | 6,990 | 37,892,359 |

INDIAN HEALTH ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Administrative officer..... | 1 | \$15,267 | 1 | \$15,517 | 1 | \$15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 2 | 28,143 | 2 | 28,143 | 2 | 28,455 |
| Engineer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Medical officer..... | 2 | 30,076 | 2 | 30,347 | 2 | 30,347 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 8 | 100,920 | 8 | 101,200 | 8 | 101,750 |
| Architect..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Dental officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Engineer..... | 3 | 37,980 | 3 | 37,980 | 3 | 37,980 |
| Financial operations officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |

PUBLIC HEALTH SERVICE—Continued

INDIAN HEALTH ACTIVITIES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Medical officer..... | 6 | \$81,120 | 7 | \$92,330 | 7 | \$92,330 |
| Public health program specialist..... | 5 | 62,420 | 5 | 62,420 | 5 | 63,460 |
| GS-13. \$10,635 to \$11,935..... | 40 | 445,328 | 45 | 497,218 | 45 | 499,356 |
| GS-12. \$8,955 to \$10,255..... | 105 | 996,085 | 102 | 971,325 | 103 | 983,537 |
| GS-11. \$7,560 to \$8,860..... | 95 | 761,538 | 95 | 762,685 | 96 | 772,733 |
| GS-10. \$6,995 to \$7,985..... | 22 | 169,122 | 30 | 228,944 | 30 | 229,770 |
| GS-9. \$6,435 to \$7,425..... | 231 | | 250 | | 253 | |
| | | 1,596,042 | | 1,713,841 | | 1,740,331 |
| GS-8. \$5,885 to \$6,875..... | 74 | 473,685 | 78 | 494,135 | 80 | 508,047 |
| GS-7. \$5,355 to \$6,375..... | 259 | | 258 | | 264 | |
| | | 1,501,201 | | 1,496,834 | | 1,539,651 |
| GS-6. \$4,830 to \$5,820..... | 692 | | 735 | | 743 | |
| | | 3,609,656 | | 3,842,778 | | 3,897,859 |
| GS-5. \$4,345 to \$5,335..... | 330 | | 316 | | 319 | |
| | | 1,562,938 | | 1,501,334 | | 1,521,791 |
| GS-4. \$4,040 to \$4,670..... | 385 | | 404 | | 412 | |
| | | 1,659,386 | | 1,746,622 | | 1,787,628 |
| GS-3. \$3,760 to \$4,390..... | 838 | | 847 | | 872 | |
| | | 3,345,889 | | 3,392,144 | | 3,501,362 |
| GS-2. \$3,500 to \$4,130..... | 555 | | 555 | | 555 | |
| | | 2,126,931 | | 2,130,141 | | 2,141,175 |
| GS-1. \$3,185 to \$3,815..... | 22 | 74,620 | 23 | 78,120 | 23 | 78,229 |
| Grades established by act of July 1, 1944 (U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 2 | 36,300 | 2 | 36,300 | 2 | 36,300 |
| Director grade..... | 52 | 650,052 | 54 | 684,484 | 54 | 688,645 |
| Senior grade..... | 73 | 653,301 | 72 | 647,574 | 72 | 651,920 |
| Full grade..... | 79 | 568,236 | 94 | 634,613 | 94 | 693,040 |
| Senior assistant grade..... | 217 | | 221 | | 229 | |
| | | 1,358,202 | | 1,396,868 | | 1,470,708 |
| Assistant grade..... | 31 | 107,146 | 36 | 130,012 | 36 | 132,886 |
| Junior assistant grade..... | 18 | 53,196 | 18 | 54,008 | 19 | 57,843 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | | | | |
| | 1,173 | 6,021,700 | 1,189 | 6,198,900 | 1,201 | 6,386,600 |
| Total permanent..... | 5,324 | 28,178,978 | 5,456 | 29,109,585 | 5,534 | 29,742,518 |
| Deduct lapses..... | 570 | 3,012,350 | 238 | 1,225,273 | 244 | 1,272,906 |
| Net permanent (average number, net salary)..... | 4,754 | 25,166,628 | 5,218 | 27,884,312 | 5,290 | 28,469,612 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 33,090 | | 28,000 | | 28,000 |
| Part-time employment..... | | 154,108 | | 146,000 | | 146,000 |
| Intermittent employment..... | | 164,406 | | 148,900 | | 149,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 83,213 | | 464,788 | | 464,788 |
| Overtime and holiday pay..... | | 453,643 | | 233,000 | | 244,000 |
| Nightwork differential..... | | 225,090 | | 872,000 | | 890,600 |
| Additional pay for service abroad..... | | 864,569 | | | | |
| Total personnel compensation..... | 27,144,747 | 29,777,000 | 30,382,000 | | | |

**GENERAL RESEARCH AND SERVICES,
NATIONAL INSTITUTES OF HEALTH**

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Assistant chief of division..... | 1 | \$16,000 | 1 | \$17,000 | 1 | \$17,000 |
| Scientist..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief of branch..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief of sections..... | 2 | 28,143 | 4 | 54,996 | 5 | 68,745 |
| Scientist..... | 1 | 13,749 | 1 | 13,749 | 3 | 41,559 |
| Public health program specialist..... | | | 2 | 27,810 | 5 | 68,745 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | | | 3 | 36,670 | 3 | 36,670 |
| Medical officer..... | 2 | 27,040 | 2 | 27,040 | 2 | 27,040 |
| Public health program specialist..... | 3 | 37,210 | 3 | 37,210 | 7 | 86,130 |
| Scientist..... | 8 | 98,840 | 10 | 123,070 | 13 | 159,760 |
| Statistician..... | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| GS-13. \$10,635 to \$11,935..... | 12 | 131,894 | 17 | 182,837 | 22 | 237,127 |
| GS-12. \$8,955 to \$10,255..... | 11 | 102,525 | 14 | 130,500 | 19 | 175,325 |
| GS-11. \$7,560 to \$8,860..... | 13 | 101,753 | 15 | 115,855 | 19 | 146,139 |
| GS-9. \$6,435 to \$7,425..... | 18 | 121,992 | 22 | 147,491 | 29 | 192,627 |
| GS-8. \$5,885 to \$6,875..... | | | 2 | 11,772 | 2 | 11,772 |
| GS-7. \$5,355 to \$6,345..... | 40 | 230,129 | 45 | 255,627 | 55 | 309,287 |
| GS-6. \$4,830 to \$5,820..... | 21 | 111,469 | 20 | 102,834 | 23 | 117,372 |
| GS-5. \$4,345 to \$5,335..... | 46 | 214,949 | 66 | 304,718 | 83 | 378,617 |
| GS-4. \$4,040 to \$4,670..... | 55 | 232,544 | 68 | 285,584 | 79 | 330,200 |
| GS-3. \$3,760 to \$4,390..... | 32 | 125,008 | 33 | 128,218 | 34 | 131,983 |
| GS-2. \$3,500 to \$4,130..... | 18 | 66,286 | 10 | 38,582 | 11 | 42,097 |
| GS-1. \$3,185 to \$3,815..... | 2 | 6,926 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 11 | \$142,200 | 12 | \$152,640 | 13 | \$165,360 |
| Senior grade..... | 6 | 51,360 | 5 | 45,240 | 5 | 45,240 |
| Full grade..... | 5 | 32,928 | 8 | 52,848 | 8 | 52,848 |
| Senior assistant grade..... | 11 | 64,524 | 8 | 51,060 | 8 | 5,1060 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | | | | |
| | 22 | 81,373 | 23 | 87,031 | 33 | 122,310 |
| Total permanent..... | 343 | 2,085,200 | 308 | 2,488,880 | 486 | 3,073,511 |
| Deduct lapses..... | 43 | 226,762 | 51 | 267,880 | 48 | 296,511 |
| Net permanent (average number, net salary)..... | 300 | 1,858,438 | 347 | 2,221,000 | 438 | 2,777,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 15,000 | | 20,000 | | 20,000 |
| Part-time employment..... | | 6,000 | | 6,000 | | 6,000 |
| Intermittent employment..... | | 14,000 | | 19,000 | | 19,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,000 | | | | |
| Overtime and holiday pay..... | | 65,000 | | 65,000 | | 65,000 |
| Nightwork differential..... | | 1,000 | | 1,000 | | 1,000 |
| Total personnel compensation..... | 1,965,438 | 2,332,000 | 2,888,000 | | | |

NATIONAL CANCER INSTITUTE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|----------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| PUBLIC HEALTH SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Administrative officer..... | | | 2 | \$31,533 | 2 | \$31,533 |
| Assistant chief of branch..... | 2 | \$30,036 | 1 | 15,018 | 1 | 15,018 |
| Chief of branch..... | 1 | 16,016 | 2 | 31,034 | 2 | 31,034 |
| Medical officer..... | 7 | 117,604 | 3 | 56,035 | 3 | 56,035 |
| Medical staff assistant..... | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Scientist..... | 12 | 196,187 | 12 | 197,185 | 12 | 197,185 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 2 | 28,455 | 4 | 55,620 | 4 | 55,620 |
| Chief of branch..... | | | 1 | 13,749 | 1 | 13,749 |
| Medical officer..... | 7 | 102,335 | 7 | 101,358 | 7 | 101,358 |
| Scientist..... | 13 | 188,678 | 11 | 158,601 | 11 | 158,601 |
| Statistician..... | | | 3 | 41,871 | 3 | 41,871 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,480 | 2 | 24,460 | 2 | 24,460 |
| Financial operations officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 2 | 27,040 | 5 | 65,290 | 5 | 65,290 |
| Public health program specialist..... | 2 | 24,980 | 2 | 24,980 | 2 | 24,980 |
| Scientist..... | 16 | 203,420 | 17 | 212,780 | 17 | 212,780 |
| Statistician..... | 4 | 52,020 | 2 | 24,460 | 2 | 24,460 |
| GS-13. \$10,635 to \$11,935..... | 43 | 486,782 | 46 | 509,574 | 48 | 530,844 |
| GS-12. \$8,955 to \$10,255..... | 57 | 533,315 | 63 | 590,715 | 71 | 662,435 |
| GS-11. \$7,560 to \$8,860..... | 56 | 445,386 | 67 | 532,139 | 80 | 630,496 |
| GS-9. \$6,435 to \$7,425..... | 82 | 555,173 | 102 | 687,493 | 108 | 725,599 |
| GS-8. \$5,885 to \$6,875..... | 5 | 32,593 | 5 | 33,259 | 5 | 33,259 |
| GS-7. \$5,355 to \$6,345..... | 142 | 831,000 | 161 | 935,117 | 167 | 967,258 |
| GS-6. \$4,830 to \$5,820..... | 47 | 246,625 | 54 | 282,807 | 54 | 282,807 |
| GS-5. \$4,345 to \$5,335..... | 190 | | 237 | | 246 | |
| | | 905,725 | | 1,119,718 | | 1,158,823 |
| GS-4. \$4,040 to \$4,670..... | 182 | 783,120 | 169 | 726,496 | 179 | 766,430 |
| GS-3. \$3,760 to \$4,390..... | 133 | 516,722 | 112 | 438,089 | 112 | 438,089 |
| GS-2. \$3,500 to \$4,130..... | 52 | 187,564 | 32 | 115,184 | 32 | 115,184 |
| GS-1. \$3,185 to \$3,815..... | 31 | 99,917 | 8 | 26,144 | 8 | 26,144 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 1 | 17,100 | 1 | 17,100 | 1 | 17,100 |
| Director grade..... | 41 | 500,700 | 46 | 565,440 | 46 | 565,440 |
| Senior grade..... | 35 | 330,459 | 37 | 355,159 | 42 | 411,103 |
| Full grade..... | 34 | 254,520 | 42 | 306,960 | 43 | 315,180 |
| Senior assistant grade..... | 70 | 441,852 | 83 | 523,140 | 89 | 562,020 |
| Assistant grade..... | 6 | 21,200 | 6 | 16,760 | 7 | 22,984 |
| Junior assistant grade..... | 1 | 2,668 | 1 | 2,668 | 1 | 2,668 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | | | | |
| | 72 | 272,676 | 76 | 294,911 | 76 | 294,911 |
| Total permanent..... | 1,351 | 8,494,591 | 1,423 | 9,163,090 | 1,491 | 9,613,251 |
| Deduct lapses..... | 226 | 1,367,905 | 115 | 749,090 | 99 | 637,851 |
| Net permanent (average number, net salary)..... | 1,124.9 | 7,126,686 | 1,307.2 | 8,414,000 | 1,391.4 | 8,975,400 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 218,719 | | 229,300 | | 229,300 |
| Part-time employment..... | | 88,029 | | 88,300 | | 88,300 |
| Intermittent employment..... | | 112,064 | | 72,700 | | 79,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 22,657 | | | | |
| Overtime and holiday pay..... | | 87,669 | | 86,500 | | 86,500 |
| Additional pay for service abroad..... | | | | 16,000 | | 101,600 |
| Total personnel compensation, Public Health Service..... | 7,655,824 | 8,906,800 | 9,560,800 | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| ALLOCATION TO VETERANS ADMINISTRATION | | | | | | |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255 | 1 | \$8,965 | 1 | \$9,235 | 1 | \$9,235 |
| GS-11. \$7,560 to \$8,860 | 1 | 8,341 | 1 | 8,341 | 1 | 8,341 |
| GS-8. \$5,885 to \$6,875 | 1 | 6,552 | | | | |
| GS-7. \$5,355 to \$6,345 | 9 | 50,154 | 13 | 72,365 | 13 | 72,365 |
| GS-6. \$4,830 to \$5,820 | 9 | 47,547 | 12 | 62,823 | 12 | 62,823 |
| GS-5. \$4,345 to \$5,335 | 15 | 69,903 | 17 | 79,842 | 17 | 79,842 |
| GS-4. \$4,040 to \$4,670 | 31 | 139,142 | 41 | 181,323 | 41 | 181,323 |
| GS-3. \$3,760 to \$4,390 | 5 | 19,886 | 6 | 23,911 | 6 | 23,911 |
| GS-2. \$3,500 to \$4,130 | 1 | 4,035 | 2 | 7,645 | 2 | 7,645 |
| Grades established by 38 U.S.C. 4107: | | | | | | |
| Senior grade, \$12,210 to \$13,510 and above: | | | | | | |
| Physician | 2 | 24,680 | 4 | 49,360 | 4 | 49,360 |
| Intermediate grade, \$10,635 to \$11,835 and above: | | | | | | |
| Physician | 14 | 150,970 | 21 | 226,715 | 21 | 226,715 |
| Total permanent | 89 | 530,175 | 118 | 721,560 | 118 | 721,560 |
| Deduct lapses | 10 | 60,346 | 10 | 63,560 | 5 | 32,560 |
| Net permanent (average number, net salary) | 79 | 469,829 | 108 | 658,000 | 113 | 639,000 |
| Positions other than permanent: | | | | | | |
| Part-time employment | | 85,759 | | 90,000 | | 90,000 |
| Intermittent employment | | 10,000 | | 10,000 | | 10,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,778 | | | | |
| Overtime and holiday pay | | 883 | | | | |
| Total personnel compensation, Veterans Administration | | 567,749 | | 758,000 | | 789,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | \$15,186 | | | | |
| Overtime and holiday pay | | 66,690 | | \$69,000 | | \$69,000 |
| Nightwork differential | | 2,000 | | 4,000 | | 4,000 |
| Total personnel compensation, Public Health Service | | 5,257,906 | | 6,842,000 | | 7,494,500 |
| ALLOCATION TO SAINT ELIZABETHS HOSPITAL | | | | | | |
| Grades and ranges: | | | | | | |
| GS-11. \$7,560 to \$8,860 | 1 | 7,821 | 1 | 7,821 | 1 | 7,821 |
| GS-7. \$3,355 to \$6,345 | 1 | 5,366 | 1 | 5,366 | 1 | 5,366 |
| GS-5. \$4,345 to \$5,335 | 1 | 5,179 | 3 | 14,039 | 3 | 14,039 |
| GS-4. \$4,040 to \$4,670 | 3 | 13,416 | 1 | 4,160 | 1 | 4,160 |
| GS-3. \$3,760 to \$4,390 | 4 | 16,002 | 3 | 12,231 | 3 | 12,231 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 5 | 27,955 | 5 | 27,955 | 5 | 27,955 |
| Total permanent | 14 | 70,373 | 14 | 71,572 | 14 | 71,572 |
| Deduct lapses | 0.1 | 416 | 0.1 | 372 | 0.1 | 372 |
| Net permanent (average number, net salary) | 13.9 | 69,957 | 13.9 | 71,200 | 13.9 | 71,200 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | | | 2,000 | | 2,000 |
| Part-time employment | | | | 1,000 | | 1,000 |
| Intermittent employment | | | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 275 | | | | |
| Overtime and holiday pay | | 1,160 | | 1,000 | | 1,000 |
| Nightwork differential | | 2,283 | | 4,000 | | 4,000 |
| Total personnel compensation, Saint Elizabeths Hospital | | 73,675 | | 79,200 | | 79,200 |

MENTAL HEALTH ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| PUBLIC HEALTH SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Chief of branch | 1 | \$16,000 | 1 | \$16,000 | 1 | \$16,000 |
| Medical officer | 4 | 68,043 | 4 | 68,043 | 4 | 68,043 |
| Public health program specialist | | | 1 | 15,000 | 1 | 15,000 |
| Scientist | 8 | 136,115 | 10 | 173,139 | 10 | 173,139 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 2 | 28,122 | 1 | 14,061 | 1 | 14,061 |
| Medical officer | | | 3 | 41,247 | 3 | 41,247 |
| Medical staff assistant | 8 | 115,275 | 10 | 144,021 | 10 | 144,021 |
| Public health program specialist | 4 | 56,267 | 4 | 55,620 | 4 | 55,620 |
| Scientist | 5 | 70,305 | 11 | 156,043 | 12 | 169,792 |
| Statistician | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | | | 4 | 48,900 | 4 | 48,900 |
| Engineer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Information specialist | | | 1 | 12,230 | 1 | 12,230 |
| Medical officer | 7 | 90,520 | 9 | 114,960 | 10 | 127,190 |
| Medical staff assistant | 18 | 222,700 | 35 | 432,880 | 34 | 420,650 |
| Nurse | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Public health program specialist | 5 | 62,170 | 8 | 99,360 | 11 | 136,050 |
| Scientist | 3 | 39,790 | 9 | 113,170 | 9 | 113,170 |
| Statistician | 4 | 48,920 | 6 | 73,380 | 6 | 73,380 |
| GS-13. \$10,635 to \$11,935 | 47 | 522,170 | 66 | 724,249 | 74 | 809,449 |
| GS-12. \$8,955 to \$10,255 | 22 | 204,071 | 45 | 411,092 | 52 | 473,847 |
| GS-11. \$7,560 to \$8,860 | 25 | 197,495 | 44 | 341,991 | 46 | 357,133 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,675 | 1 | 7,821 | 1 | 7,821 |
| GS-9. \$6,435 to \$7,425 | 44 | 298,773 | 57 | 386,442 | 59 | 399,338 |
| GS-8. \$5,885 to \$6,875 | 1 | 6,886 | 1 | 6,552 | 1 | 6,552 |
| GS-7. \$5,355 to \$6,345 | 81 | 470,787 | 115 | 664,052 | 124 | 712,346 |
| GS-6. \$4,830 to \$5,820 | 38 | 210,748 | 35 | 193,817 | 35 | 193,817 |
| GS-5. \$4,345 to \$5,335 | 136 | 651,163 | 176 | 835,210 | 185 | 874,333 |
| GS-4. \$4,040 to \$4,670 | 62 | 265,200 | 83 | 351,714 | 90 | 380,106 |
| GS-3. \$3,760 to \$4,390 | 44 | 175,937 | 50 | 199,172 | 50 | 199,172 |
| GS-2. \$3,500 to \$4,130 | 11 | 40,225 | 10 | 36,814 | 10 | 36,814 |
| GS-1. \$3,185 to \$3,815 | 1 | 3,411 | 1 | 3,203 | 1 | 3,203 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general | 1 | 17,100 | 1 | 17,100 | 1 | 17,100 |
| Director | 26 | 314,827 | 32 | 388,147 | 32 | 388,147 |
| Senior | 21 | 164,857 | 27 | 214,453 | 27 | 214,453 |
| Full | 28 | 205,930 | 33 | 245,781 | 51 | 380,281 |
| Senior assistant | 36 | 219,120 | 58 | 357,002 | 58 | 357,002 |
| Assistant | 1 | 2,933 | 7 | 35,954 | 7 | 35,954 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 3 | 12,352 | 3 | 12,352 | 3 | 12,352 |
| Total permanent | 701 | 4,984,433 | 965 | 7,050,013 | 1,031 | 7,526,754 |
| Deduct lapses | 51.9 | 367,471 | 116.8 | 852,013 | 95.3 | 695,254 |
| Net permanent (average number, net salary) | 649.1 | 4,616,962 | 848.2 | 6,198,000 | 935.7 | 6,831,500 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 378,537 | | 385,000 | | 385,000 |
| Part-time employment | | 134,531 | | 137,000 | | 146,000 |
| Intermittent employment | | 44,000 | | 49,000 | | 49,000 |

NATIONAL HEART INSTITUTE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Administrative officer | | | 1 | \$16,016 | 1 | \$16,016 |
| Chief of section | 3 | \$48,048 | 4 | 64,064 | 4 | 64,064 |
| Medical officer | 1 | 19,011 | 3 | 52,041 | 3 | 52,041 |
| Scientist | 5 | 86,070 | 5 | 86,070 | 5 | 86,070 |
| Statistician | | | 3 | 48,048 | 3 | 48,048 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 15,038 | | | | |
| Medical officer | | | 2 | 27,810 | 2 | 27,810 |
| Public health program specialist | 2 | 28,143 | 2 | 28,143 | 2 | 28,143 |
| Scientist | 4 | 57,492 | 4 | 55,932 | 4 | 55,932 |
| Statistician | 2 | 28,787 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | | | 1 | 12,480 | 1 | 12,480 |
| Information specialist | | | 1 | 12,210 | 2 | 24,440 |
| Public health program specialist | 8 | 98,860 | 8 | 98,860 | 9 | 111,090 |
| Scientist | 7 | 87,442 | 11 | 136,112 | 11 | 136,112 |
| Statistician | 3 | 38,230 | 3 | 38,500 | 3 | 38,500 |
| GS-13. \$10,635 to \$11,935 | 40 | 438,071 | 45 | 488,498 | 53 | 573,698 |
| GS-12. \$8,955 to \$10,255 | 50 | 471,224 | 68 | 627,313 | 85 | 789,508 |
| GS-11. \$7,560 to \$8,860 | 51 | 391,911 | 53 | 415,146 | 56 | 437,859 |
| GS-9. \$6,435 to \$7,425 | 30 | 209,725 | 41 | 276,638 | 52 | 347,566 |
| GS-8. \$5,885 to \$6,875 | 1 | 6,053 | | | | |
| GS-7. \$5,355 to \$6,345 | 100 | 605,485 | 116 | 699,517 | 121 | 729,344 |
| GS-6. \$4,830 to \$5,820 | 36 | 191,963 | 38 | 203,114 | 40 | 212,806 |
| GS-5. \$4,345 to \$5,335 | 112 | 542,473 | 122 | 587,106 | 128 | 615,186 |
| GS-4. \$4,040 to \$4,670 | 72 | 308,253 | 82 | 349,941 | 85 | 362,109 |
| GS-3. \$3,760 to \$4,390 | 54 | 209,363 | 48 | 188,729 | 51 | 200,024 |
| GS-2. \$3,500 to \$4,130 | 26 | 97,838 | 24 | 92,472 | 24 | 92,472 |
| GS-1. \$3,185 to \$3,815 | 5 | 16,743 | 5 | 17,055 | 5 | 17,055 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade | 30 | 378,922 | 30 | 383,100 | 32 | 406,980 |
| Senior grade | 29 | 275,106 | 27 | 259,236 | 29 | 279,396 |
| Full grade | 85 | 423,642 | 105 | 734,040 | 109 | 766,560 |
| Senior assistant grade | 87 | | 144 | | 164 | |
| Assistant grade | | 535,513 | | 897,276 | | 1,028,976 |
| Junior assistant grade | 1 | 4,276 | 6 | 24,516 | 6 | 24,516 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 15 | 58,824 | 17 | 66,666 | 17 | 66,666 |
| Total permanent | 837 | 5,687,968 | 1,020 | 7,000,398 | 1,108 | 7,656,216 |
| Deduct lapses | 112 | 695,891 | 144 | 1,062,398 | 110 | 817,216 |
| Net permanent (average number, net salary) | 725 | 4,992,077 | 876 | 5,938,000 | 998 | 6,839,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 51,061 | | 108,000 | | 89,000 |
| Intermittent employment | | 22,250 | | 46,000 | | 34,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 12,114 | | | | |
| Overtime and holiday pay | | 45,379 | | 44,800 | | 50,000 |
| Nightwork differential | | 806 | | 1,000 | | 1,000 |
| Additional pay for service abroad | | 2,389 | | 7,200 | | 9,000 |
| Total personnel compensation | | 5,126,076 | | 6,145,000 | | 7,022,000 |

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTE OF DENTAL RESEARCH

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | 2 | \$31,000 | 6 | \$76,000 | 5 | \$76,000 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Dental officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Scientist..... | 1 | 15,038 | 1 | 15,038 | 2 | 28,787 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Scientist..... | 2 | 24,460 | 4 | 48,920 | 7 | 85,610 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Scientist..... | 7 | 77,919 | 15 | 162,057 | 16 | 172,707 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| Scientist..... | 9 | 83,305 | 11 | 102,295 | 11 | 102,295 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| Scientist..... | 4 | 32,864 | 7 | 56,597 | 8 | 64,168 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| Scientist..... | 4 | 26,457 | 5 | 32,572 | 6 | 39,021 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| Scientist..... | 1 | 6,219 | 1 | 6,386 | 1 | 6,386 |
| GS-7, \$5,355 to \$6,345: | | | | | | |
| Scientist..... | 25 | 145,785 | 43 | 244,879 | 45 | 255,611 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| Scientist..... | 6 | 31,033 | 8 | 40,725 | 8 | 40,725 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| Scientist..... | 31 | 145,413 | 62 | 241,195 | 54 | 219,889 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Scientist..... | 23 | 97,953 | 17 | 72,904 | 17 | 72,904 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Scientist..... | 12 | 46,137 | 18 | 69,143 | 18 | 69,143 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Scientist..... | 4 | 14,996 | 2 | 7,134 | 2 | 7,134 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 11 | 133,020 | 14 | 167,940 | 14 | 167,940 |
| Senior grade..... | 10 | 102,120 | 13 | 129,420 | 13 | 129,420 |
| Full grade..... | 13 | 104,705 | 16 | 126,840 | 16 | 126,840 |
| Senior assistant grade..... | 6 | 38,640 | 5 | 33,180 | 5 | 33,180 |
| Junior assistant grade..... | 1 | 2,668 | 1 | 2,668 | 1 | 2,668 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 8 | 28,708 | 8 | 28,708 | 8 | 28,708 |
| Total permanent..... | 181 | 1,202,601 | 247 | 1,678,995 | 258 | 1,773,530 |
| Deduct lapses..... | 24.1 | 160,037 | 25.9 | 176,295 | 22.1 | 151,930 |
| Net permanent (average number, net salary)..... | 156.9 | 1,042,464 | 221.1 | 1,502,700 | 235.9 | 1,621,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 8,890 | | 30,000 | | 30,000 |
| Intermittent employment..... | | 11,070 | | 18,500 | | 18,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,509 | | | | |
| Overtime and holiday pay..... | | 6,458 | | 10,400 | | 10,400 |
| Total personnel compensation..... | | 1,071,391 | | 1,561,600 | | 1,680,500 |

ARTHRITIS AND METABOLIC DISEASE ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Assistant director..... | 1 | \$18,000 | 1 | \$19,000 | 1 | \$19,000 |
| Medical officer..... | 5 | 86,500 | 5 | 86,500 | 5 | 86,500 |
| Scientist..... | 4 | 63,000 | 8 | 123,000 | 8 | 123,000 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Medical officer..... | 4 | 57,221 | 6 | 84,740 | 6 | 84,740 |
| Scientist..... | 10 | 140,026 | 10 | 142,274 | 10 | 142,274 |
| Statistician..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 1 | 13,790 | 1 | 13,790 | 2 | 27,310 |
| Scientist..... | 16 | 198,790 | 17 | 214,020 | 18 | 226,250 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Scientist..... | 38 | 411,416 | 42 | 467,491 | 46 | 512,131 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| Scientist..... | 52 | 484,940 | 63 | 600,455 | 65 | 618,385 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| Scientist..... | 46 | 361,183 | 53 | 426,410 | 54 | 433,981 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| Scientist..... | 35 | 237,508 | 41 | 284,795 | 45 | 312,802 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| Scientist..... | 1 | 6,552 | 1 | 6,718 | 1 | 6,718 |
| GS-7, \$5,355 to \$6,345: | | | | | | |
| Scientist..... | 48 | 282,140 | 55 | 331,542 | 56 | 337,908 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| Scientist..... | 25 | 132,578 | 22 | 127,317 | 22 | 127,317 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| Scientist..... | 68 | 323,933 | 79 | 389,430 | 81 | 399,524 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Scientist..... | 46 | 196,345 | 47 | 202,478 | 51 | 220,242 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Scientist..... | 37 | 144,984 | 37 | 148,610 | 41 | 164,752 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Scientist..... | 8 | 29,160 | 5 | 18,853 | 5 | 18,853 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 23 | 274,140 | 26 | 301,440 | 25 | 301,440 |
| Senior grade..... | 22 | 210,974 | 21 | 200,990 | 21 | 200,990 |
| Full grade..... | 19 | 136,061 | 18 | 130,421 | 18 | 130,421 |
| Senior assistant grade..... | 37 | 225,371 | 37 | 235,372 | 37 | 235,372 |
| Assistant grade..... | 1 | 5,435 | 1 | 5,435 | 1 | 5,435 |
| Total permanent..... | 549 | 4,069,146 | 598 | 4,602,743 | 622 | 4,777,007 |
| Deduct lapses..... | 53.6 | 356,851 | 81 | 527,743 | 93 | 510,307 |
| Net permanent (average number, net salary)..... | 495.4 | 3,712,295 | 517 | 4,075,000 | 529 | 4,266,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 35,344 | | 35,000 | | 34,000 |
| Intermittent employment..... | | 31,179 | | 93,000 | | 94,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 14,200 | | | | |
| Overtime and holiday pay..... | | 30,702 | | 46,000 | | 46,000 |
| Total personnel compensation..... | | 3,823,720 | | 4,249,000 | | 4,440,700 |

ALLERGY AND INFECTIOUS DISEASE ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Medical officer..... | 1 | \$19,000 | 4 | \$68,018 | 4 | \$68,018 |
| Scientist..... | | | 3 | 51,500 | 3 | 51,500 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Medical officer..... | | | 2 | 27,498 | 2 | 27,498 |
| Public health program specialist..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Scientist..... | 3 | 43,182 | 4 | 57,222 | 4 | 57,222 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 1 | 12,730 | 2 | 24,960 | 2 | 24,960 |
| Public health program specialist..... | 2 | 26,270 | 4 | 51,750 | 4 | 51,750 |
| Scientist..... | 5 | 65,020 | 11 | 138,130 | 11 | 138,130 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Scientist..... | 14 | 157,332 | 12 | 133,205 | 16 | 179,672 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| Scientist..... | 15 | 143,665 | 19 | 178,485 | 19 | 178,485 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| Scientist..... | 22 | 177,362 | 25 | 197,535 | 27 | 212,677 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| Scientist..... | 39 | 271,071 | 56 | 374,742 | 62 | 413,430 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| Scientist..... | 2 | 12,938 | 3 | 19,822 | 3 | 19,822 |
| GS-7, \$5,355 to \$6,345: | | | | | | |
| Scientist..... | 57 | 336,793 | 64 | 313,891 | 59 | 340,721 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| Scientist..... | 36 | 197,456 | 46 | 246,461 | 46 | 246,461 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| Scientist..... | 74 | 360,966 | 80 | 388,380 | 87 | 418,809 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Scientist..... | 60 | 219,336 | 57 | 246,792 | 63 | 271,236 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Scientist..... | 47 | 184,902 | 39 | 151,017 | 41 | 158,547 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Scientist..... | 25 | 94,157 | 19 | 72,963 | 19 | 72,963 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 35 | 405,642 | 45 | 509,148 | 45 | 509,148 |
| Senior grade..... | 16 | 155,043 | 10 | 88,679 | 10 | 88,679 |
| Full grade..... | 21 | 142,150 | 27 | 184,787 | 27 | 184,787 |
| Senior assistant grade..... | 26 | 158,289 | 35 | 216,839 | 38 | 241,697 |
| Assistant grade..... | 3 | 8,448 | | | | |
| Grades established by act of July 25, 1958 (72 Stat. 405): | | | | | | |
| Manual..... | 27 | 102,788 | 27 | 108,561 | 27 | 108,561 |
| Nonmanual..... | 3 | 4,638 | 4 | 5,948 | 4 | 5,948 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 64 | 284,672 | 64 | 288,000 | 64 | 288,000 |
| Total permanent..... | 593 | 3,621,914 | 656 | 4,188,637 | 691 | 4,403,125 |
| Deduct lapses..... | 32 | 205,804 | 39.7 | 240,853 | 40.2 | 236,841 |
| Net permanent (average number, net salary)..... | 561 | 3,416,110 | 616.3 | 3,947,784 | 650.8 | 4,166,284 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 43,391 | | 43,216 | | 43,216 |
| Part-time employment..... | | 8,592 | | 10,000 | | 10,000 |
| Intermittent employment..... | | 14,408 | | 15,000 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 13,273 | | | | |
| Overtime and holiday pay..... | | 103,004 | | 121,000 | | 121,000 |
| Nightwork differential..... | | 1,069 | | 2,000 | | 2,000 |
| Total personnel compensation..... | | 3,599,847 | | 4,139,000 | | 4,357,500 |

NEUROLOGY AND BLINDNESS ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Chief of branch..... | | | 1 | \$17,014 | 1 | \$17,014 |
| Medical officer..... | 3 | \$55,036 | 3 | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 37.9 | \$244,511 | 84.9 | \$550,170 | 87.9 | \$574,888 |
| Net permanent (average number, net salary)..... | 420.1 | 2,695,164 | 566.1 | 3,682,500 | 687.1 | 4,360,300 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 147 | 657 | 181 | 000 | 205 | 000 |
| Part-time employment..... | 5 | 624 | 10 | 000 | 10 | 000 |
| Intermittent employment..... | 35 | 131 | 63 | 000 | 83 | 000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 10 | 661 | 40 | 000 | 40 | 000 |
| Overtime and holiday pay..... | 40 | 850 | 1 | 000 | 1 | 000 |
| Night differential..... | 711 | | | | | |
| Post differentials and costs of living allowances..... | 14 | 566 | 27 | 000 | 31 | 000 |
| Total personnel compensation..... | 2,950 | 364 | 4,004 | 500 | 4,730 | 300 |

NATIONAL HEALTH STATISTICS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Director of center..... | 1 | \$18,000 | 1 | \$18,000 | 1 | \$18,000 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief of division..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Chief of branch..... | 3 | 42,204 | 4 | 55,953 | 5 | 69,702 |
| Chief of division..... | 2 | 29,952 | 2 | 29,100 | 2 | 29,100 |
| Medical officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Statistician..... | 2 | 29,099 | 2 | 29,099 | 2 | 29,099 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant chief of branch..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief of branch..... | 4 | 50,710 | 7 | 86,110 | 7 | 86,110 |
| Computer systems administrator..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Statistician..... | 2 | 24,980 | 4 | 49,690 | 5 | 61,920 |
| GS-13, \$10,635 to \$11,935..... | 12 | 131,132 | 19 | 204,436 | 22 | 236,386 |
| GS-12, \$8,955 to \$10,255..... | 14 | 130,790 | 13 | 119,415 | 16 | 146,310 |
| GS-11, \$7,560 to \$8,860..... | 17 | 136,177 | 17 | 136,467 | 23 | 181,393 |
| GS-9, \$6,435 to \$7,425..... | 20 | 139,155 | 25 | 171,247 | 27 | 183,165 |
| GS-8, \$5,885 to \$6,875..... | 2 | 12,937 | 1 | 6,386 | 1 | 6,386 |
| GS-7, \$5,355 to \$6,345..... | 32 | 186,012 | 43 | 247,680 | 49 | 278,877 |
| GS-6, \$4,830 to \$5,820..... | 18 | 96,012 | 20 | 106,725 | 20 | 106,725 |
| GS-5, \$4,345 to \$5,335..... | 51 | 255,158 | 56 | 276,981 | 64 | 311,757 |
| GS-4, \$4,040 to \$4,670..... | 52 | 237,235 | 61 | 276,120 | 72 | 320,736 |
| GS-3, \$3,760 to \$4,390..... | 43 | 176,542 | 46 | 189,189 | 49 | 200,484 |
| GS-2, \$3,500 to \$4,130..... | 2 | 7,030 | 1 | 3,515 | 1 | 3,515 |
| GS-1, \$3,185 to \$3,815..... | 1 | 4,139 | 1 | 4,139 | 1 | 4,139 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 2 | 26,520 | 2 | 26,520 | 2 | 26,520 |
| Senior grade..... | 1 | 11,160 | 2 | 18,531 | 3 | 27,891 |
| Full grade..... | 2 | 18,360 | | | | |
| Senior assistant grade..... | 1 | 4,980 | 3 | 17,640 | 3 | 17,640 |
| Assistant grade..... | 2 | 9,592 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 | 3,952 | 1 | 3,952 | 1 | 3,952 |
| Total permanent..... | 292 | 1,846,640 | 336 | 2,142,290 | 381 | 2,415,202 |
| Deduct lapses..... | 46.7 | 271,249 | 34.5 | 199,990 | 34.7 | 201,402 |
| Net permanent (average number, net salary)..... | 245.3 | 1,575,391 | 301.5 | 1,942,300 | 346.3 | 2,213,800 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 1 | 490 | 8 | 500 | 14 | 800 |
| Part-time employment..... | 5 | 094 | 6 | 300 | | |
| Intermittent employment..... | 22 | 261 | 51 | 500 | 51 | 500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 6 | 607 | 30 | 000 | 30 | 000 |
| Overtime and holiday pay..... | 43 | 279 | | | | |
| Total personnel compensation..... | 1,654 | 122 | 2,038 | 600 | 2,310 | 100 |

OPERATIONS, NATIONAL LIBRARY OF MEDICINE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$12,210: | | | | | | |
| Librarian..... | 1 | \$15,500 | 1 | \$15,500 | 1 | \$15,500 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Librarian..... | 3 | 36,690 | 3 | 37,190 | 4 | 49,420 |
| GS-13, \$10,635 to \$11,935..... | 2 | 23,109 | 2 | 23,629 | 7 | 76,879 |
| GS-12, \$8,955 to \$10,255..... | 7 | 65,875 | 7 | 67,495 | 8 | 76,730 |
| GS-11, \$7,560 to \$8,860..... | 17 | 136,717 | 20 | 162,470 | 21 | 170,041 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,987 | | | | |
| GS-9, \$6,435 to \$7,425..... | 32 | 221,500 | 37 | 252,928 | 42 | 285,168 |
| GS-8, \$5,885 to \$6,875..... | 6 | 38,481 | | | | |
| GS-7, \$5,355 to \$6,345..... | 30 | 169,143 | 28 | 160,408 | 29 | 165,774 |
| GS-6, \$4,830 to \$5,820..... | 8 | 43,015 | 9 | 49,150 | 9 | 49,150 |
| GS-5, \$4,345 to \$5,335..... | 31 | 153,068 | 35 | 172,955 | 37 | 181,649 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-4, \$4,040 to \$4,670..... | 36 | \$158,496 | 35 | \$156,146 | 35 | \$156,146 |
| GS-3, \$3,760 to \$4,390..... | 42 | 172,652 | 47 | 195,887 | 47 | 195,887 |
| GS-2, \$3,500 to \$4,130..... | 4 | 14,892 | 2 | 7,862 | 2 | 7,862 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 1 | 13,920 | 1 | 13,920 | 1 | 13,920 |
| Full grade..... | 1 | 7,560 | 2 | 14,340 | 2 | 14,340 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 4 | 16,099 | 4 | 16,557 | 4 | 16,557 |
| Total permanent..... | 227 | 1,306,934 | 234 | 1,358,917 | 250 | 1,487,503 |
| Deduct lapses..... | 9.3 | 53,252 | 13.4 | 77,917 | 14.4 | 85,503 |
| Net permanent (average number, net salary)..... | 217.7 | 1,253,682 | 220.6 | 1,281,000 | 235.6 | 1,402,000 |
| Positions other than permanent: Intermittent employment..... | 4 | 312 | 5 | 000 | 6 | 000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 4 | 822 | | | | |
| Overtime and holiday pay..... | 13 | 826 | 13 | 000 | 13 | 000 |
| Night work differential..... | 563 | | 1 | 000 | 1 | 000 |
| Payments to other agencies for reimbursable details..... | 1 | 108 | | | | |
| Total personnel compensation..... | 1,278 | 313 | 1,300 | 000 | 1,422 | 000 |

EMERGENCY HEALTH ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| PUBLIC HEALTH SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | | | | | 1 | \$14,061 |
| Chief of branch..... | | | 1 | \$15,038 | 2 | 28,788 |
| Medical officer..... | | | | | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Deputy chief of branch..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | | | | | 1 | 13,790 |
| Public health program specialist..... | | | | | 11 | 136,040 |
| GS-13, \$10,635 to \$11,935..... | | | 6 | 65,958 | 23 | 247,755 |
| GS-12, \$8,955 to \$10,255..... | | | 9 | 80,955 | 13 | 117,085 |
| GS-11, \$7,560 to \$8,860..... | | | 3 | 23,213 | 31 | 235,971 |
| GS-9, \$6,435 to \$7,425..... | | | 3 | 19,510 | 18 | 116,230 |
| GS-7, \$5,355 to \$6,345..... | | | 5 | 27,951 | 8 | 45,078 |
| GS-6, \$4,830 to \$5,820..... | | | 2 | 10,525 | 11 | 58,574 |
| GS-5, \$4,345 to \$5,335..... | | | 4 | 18,388 | 19 | 90,920 |
| GS-4, \$4,040 to \$4,670..... | | | 5 | 21,008 | 12 | 50,440 |
| GS-3, \$3,760 to \$4,390..... | | | 1 | 4,035 | 1 | 3,765 |
| GS-2, \$3,500 to \$4,130..... | | | | | 1 | 4,035 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | | | 1 | 9,600 | 10 | 125,700 |
| Senior grade..... | | | | | 4 | 36,840 |
| Full grade..... | | | | | 2 | 12,840 |
| Senior assistant grade..... | | | | | 1 | 8,040 |
| Junior assistant grade..... | | | | | 1 | 4,380 |
| Total permanent..... | | | 41 | 308,441 | 172 | 1,377,600 |
| Deduct lapses..... | | | 6.2 | 46,441 | 13.8 | 110,600 |
| Net permanent (average number, net salary)..... | | | 34.8 | 262,000 | 158.2 | 1,267,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | | | 4,000 | | 7,000 |
| Intermittent employment..... | | | | 3,000 | | 58,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | | | 2,000 | | 3,000 |
| Payments to other agencies for reimbursable details..... | | | | | | 20,000 |
| Total personnel compensation, Public Health Service..... | | | | 271,000 | | 1,355,000 |
| ALLOCATION TO VETERANS ADMINISTRATION | | | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | | | 23 | 124,630 | 23 | 127,685 |
| Total permanent..... | | | 23 | 124,630 | 23 | 127,685 |
| Deduct lapses..... | | | 2 | 10,630 | 2 | 9,685 |
| Add portion of salaries carried in position schedules of Veterans Administration and paid from this account..... | | | 13.1 | 58,000 | 13.1 | 58,000 |
| Net permanent (average number, net salary)..... | | | 34.1 | 172,000 | 34.1 | 176,000 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | | | 1,000 | | 1,000 |
| Nightwork differential..... | | | | 3,000 | | 3,000 |
| Total personnel compensation, Veterans Administration..... | | | | 176,000 | | 180,000 |

PUBLIC HEALTH SERVICE—Continued

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Administrative officer | 1 | \$17,326 | 1 | \$17,326 | 1 | \$17,326 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative staff assistant | 4 | 56,909 | 5 | 70,970 | 6 | 84,719 |
| Chief of branch | 3 | 41,559 | 3 | 41,559 | 3 | 41,559 |
| Chief of division | 3 | 42,204 | 3 | 43,493 | 3 | 43,493 |
| Deputy chief of office | 1 | 15,038 | 1 | 15,038 | 1 | 16,038 |
| Economist | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Information specialist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Organization and methods examiner | 2 | 29,099 | 2 | 29,099 | 2 | 29,099 |
| Public health program specialist | 1 | 14,061 | 1 | 14,380 | 1 | 14,380 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Administrative staff assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant chief of division | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief of branch | 11 | 139,670 | 14 | 178,900 | 15 | 189,130 |
| Chief of section | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Deputy chief of division | 2 | 24,710 | 2 | 24,710 | 2 | 24,710 |
| Economist | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Information specialist | 5 | 62,170 | 5 | 62,690 | 5 | 62,690 |
| Legal assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Organization and methods examiner | 5 | 62,440 | 7 | 86,900 | 9 | 111,360 |
| Public health program specialist | 2 | 24,710 | 2 | 25,210 | 2 | 25,210 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Administrative officer | 34 | 372,974 | 41 | 448,954 | 43 | 470,254 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| Administrative officer | 47 | 444,165 | 44 | 417,810 | 49 | 462,635 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| Administrative officer | 42 | 333,692 | 42 | 334,869 | 44 | 350,011 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| Administrative officer | 47 | 327,333 | 53 | 397,391 | 55 | 380,287 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| Administrative officer | 4 | 27,373 | 6 | 39,645 | 6 | 39,645 |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| Administrative officer | 53 | 317,161 | 61 | 362,375 | 61 | 362,375 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| Administrative officer | 34 | 188,573 | 33 | 184,128 | 34 | 188,974 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| Administrative officer | 127 | 631,743 | 130 | 649,631 | 134 | 667,019 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Administrative officer | 69 | 301,538 | 69 | 302,952 | 69 | 302,952 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Administrative officer | 36 | 145,297 | 34 | 137,932 | 34 | 137,932 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Administrative officer | 9 | 33,235 | 6 | 22,858 | 6 | 22,858 |
| GS-1, \$3,185 to \$3,815: | | | | | | |
| Administrative officer | 3 | 11,481 | 2 | 7,758 | 2 | 7,758 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Surgeon general | 1 | 19,200 | 1 | 19,200 | 1 | 19,200 |
| Deputy surgeon general | 1 | 19,200 | 1 | 19,200 | 1 | 19,200 |
| Assistant surgeon general | 4 | 72,599 | 8 | 139,199 | 8 | 139,199 |
| Director grade | 16 | 201,212 | 15 | 190,892 | 16 | 205,614 |
| Senior grade | 12 | 111,508 | 17 | 156,208 | 21 | 201,096 |
| Full grade | 4 | 26,580 | 6 | 39,852 | 6 | 39,852 |
| Senior assistant grade | 1 | 5,760 | 1 | 5,760 | 1 | 5,760 |
| Assistant grade | | | 1 | 5,292 | 1 | 5,292 |
| Total permanent | 592 | 4,222,687 | 627 | 4,587,308 | 652 | 4,813,754 |
| Deduct lapses | | 69.1 508,571 | | 47.4 336,628 | | 47.1 339,574 |
| Net permanent (average number, net salary) | 522.9 | 3,714,116 | 579.6 | 4,250,680 | 604.9 | 4,474,180 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 13,745 | | 11,300 | | 11,300 |
| Intermittent employment | | 2,702 | | 9,000 | | 9,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 14,150 | | | | |
| Overtime and holiday pay | | 20,792 | | 5,000 | | 5,000 |
| Total personnel compensation | | 3,765,505 | | 4,275,980 | | 4,499,480 |

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| Administrative officer | 2 | \$11,731 | 2 | \$11,898 | 2 | \$12,064 |
| GS-6, \$4,345 to \$5,335: | | | | | | |
| Administrative officer | 3 | 15,205 | 3 | 15,371 | 3 | 15,371 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Administrative officer | 2 | 9,360 | 2 | 9,360 | 2 | 9,360 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Administrative officer | 2 | 7,948 | 2 | 8,154 | 2 | 8,385 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Administrative officer | 4 | 14,580 | 4 | 14,684 | 4 | 14,996 |
| Total permanent | 13 | 58,824 | 13 | 59,487 | 13 | 60,176 |
| Deduct lapses | | 0.6 2,874 | | 103 | | 89 |
| Net permanent (average number, net salary) | 12.4 | 55,950 | 13 | 59,364 | 13 | 60,087 |
| Positions other than permanent: Temporary employment | | 535 | | 365 | | 365 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 239 | | 256 | | 263 |
| Overtime and holiday pay | | 573 | | 685 | | 880 |
| Nightwork differential | | 175 | | 180 | | 180 |
| Total personnel compensation | | 57,472 | | 60,850 | | 61,775 |

BUREAU OF STATE SERVICES MANAGEMENT FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Chief of branch | 2 | \$31,574 | 2 | \$31,574 | 3 | \$46,841 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 2 | 26,455 | 2 | 29,100 | 2 | 29,100 |
| Engineer | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Financial operations officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Information specialist | 1 | 13,749 | 2 | 27,498 | 2 | 27,498 |
| Public health program specialist | 1 | 13,749 | 2 | 27,810 | 3 | 41,559 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 2 | 24,960 | 3 | 37,710 | 3 | 37,710 |
| Engineer | 2 | 24,460 | 2 | 24,460 | 3 | 36,690 |
| Financial operations officer | 1 | 12,230 | 2 | 24,710 | 2 | 24,710 |
| Information specialist | 1 | 12,230 | 1 | 12,480 | 2 | 24,710 |
| Personnel officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Property management specialist | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Public health program specialist | 4 | 62,540 | 3 | 38,770 | 3 | 38,770 |
| Statistician | 1 | 12,330 | 1 | 12,230 | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| Administrative officer | 16 | 175,008 | 19 | 208,265 | 24 | 263,072 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| Administrative officer | 30 | 281,819 | 34 | 317,140 | 36 | 335,070 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| Administrative officer | 29 | 228,839 | 35 | 276,348 | 41 | 323,064 |
| GS-10, \$6,995 to \$7,985: | | | | | | |
| Administrative officer | 2 | 14,851 | 2 | 15,017 | 2 | 15,017 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| Administrative officer | 36 | 256,092 | 42 | 284,145 | 55 | 368,801 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| Administrative officer | 6 | 38,480 | 5 | 33,092 | 5 | 33,092 |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| Administrative officer | 42 | 242,493 | 50 | 287,261 | 57 | 326,763 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| Administrative officer | 21 | 114,525 | 19 | 104,513 | 22 | 119,863 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| Administrative officer | 71 | 340,580 | 74 | 364,602 | 92 | 440,841 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| Administrative officer | 66 | 287,089 | 61 | 271,203 | 69 | 303,859 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| Administrative officer | 48 | 182,282 | 65 | 257,438 | 72 | 283,793 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| Administrative officer | 20 | 75,104 | 21 | 78,292 | 22 | 81,807 |
| GS-1, \$3,185 to \$3,815: | | | | | | |
| Administrative officer | 3 | 10,857 | 3 | 10,857 | 3 | 10,857 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general | 6 | 102,600 | 7 | 115,800 | 7 | 115,800 |
| Director grade | 8 | 89,040 | 9 | 95,580 | 16 | 171,660 |
| Senior grade | 3 | 23,520 | 1 | 7,080 | 3 | 25,320 |
| Full grade | 1 | 6,600 | 1 | 6,840 | 1 | 6,840 |
| Senior assistant grade | 1 | 7,471 | 1 | 7,471 | 1 | 7,471 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 133 | 659,699 | 148 | 749,820 | 156 | 804,060 |
| Total permanent | 563 | 3,423,084 | 621 | 3,809,876 | 712 | 4,409,138 |
| Deduct lapses | | 72.9 443,113 | | 39.1 239,976 | | 61.9 260,838 |
| Net permanent (average number, net salary) | 490.1 | 2,979,971 | 581.9 | 3,569,900 | 650.1 | 4,148,300 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 101,031 | | 37,500 | | 50,600 |
| Intermittent employment | | 350 | | 21,000 | | 8,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 11,414 | | | | |
| Overtime and holiday pay | | 35,452 | | 41,000 | | 41,000 |
| Nightwork differential | | 2,032 | | 2,500 | | 3,500 |
| Total personnel compensation | | 3,130,250 | | 3,671,900 | | 4,251,400 |

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Assistant chief, office of international research | 1 | \$15,517 | 1 | \$15,517 | 1 | \$15,517 |
| Associate director for institutional relations | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Associate director for research grants | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Chief of branch | 3 | 47,050 | 3 | 47,050 | 4 | 63,050 |
| Chief of division | 1 | 19,011 | | | | |
| Chief, office of international research | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Chief, office of program planning | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Director, laboratories and clinics | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Executive officer | 1 | 17,014 | 1 | 17,014 | 1 | 17,014 |
| Medical officer | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Special assistant | 2 | 30,036 | 2 | 30,036 | 2 | 30,036 |
| GS-16, \$15,255 to \$16,295: | | | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Chief of section..... | 2 | \$27,810 | 2 | \$27,810 | 2 | \$27,810 |
| Executive officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Financial operations officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Management analysis officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Medical education specialist..... | | | | | | |
| Personnel officer..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Program analyst..... | 3 | 42,204 | 3 | 42,204 | 3 | 42,204 |
| Public health program specialist..... | 1 | 15,038 | 2 | 28,787 | 3 | 42,536 |
| Scientific research analyst..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Scientist administrator..... | 2 | 27,498 | 2 | 27,498 | 2 | 27,498 |
| Social science adviser..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Statistician..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Supply officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative staff assistant..... | 2 | 24,710 | 2 | 24,460 | 2 | 24,460 |
| Architect..... | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Assistant chief, foreign office..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant chief of branch..... | 2 | 24,960 | 2 | 24,960 | 2 | 24,960 |
| Assistant to the associate director for collaborative research..... | | | 1 | 12,230 | 1 | 12,230 |
| Assistant to the associate director for international research..... | | | 1 | 12,230 | 1 | 12,230 |
| Assistant to the associate director for training..... | | | 1 | 12,230 | 1 | 12,230 |
| Budget officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief of branch..... | 2 | 25,500 | 2 | 24,980 | 2 | 24,980 |
| Contract administrator..... | | | 1 | 12,230 | 1 | 12,230 |
| Digital computer systems analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Financial operations officer..... | 2 | 24,710 | 2 | 24,710 | 2 | 24,710 |
| Information officer..... | 2 | 25,750 | 2 | 25,230 | 2 | 25,230 |
| Information specialist..... | 1 | 12,480 | 2 | 24,980 | 2 | 24,980 |
| Management analyst officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical education specialist..... | | | 2 | 24,460 | 5 | 61,150 |
| Medical officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical research program specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Office services manager..... | | | 1 | 12,230 | 1 | 12,230 |
| Patent attorney..... | | | 1 | 12,230 | 1 | 12,230 |
| Personnel officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Plant safety officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Procurement officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Program analyst..... | | | 1 | 12,480 | 1 | 12,480 |
| Public health program specialist..... | 23 | 276,780 | 23 | 290,530 | 23 | 290,530 |
| Supervisory accountant..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Supply officer..... | 1 | 12,750 | | | | |
| Systems accountant..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 70 | 773,609 | 109 | 1,186,150 | 119 | 1,292,650 |
| GS-12. \$8,955 to \$10,255..... | 96 | 909,585 | 123 | 1,140,325 | 138 | 1,274,800 |
| GS-11. \$7,560 to \$8,860..... | 104 | 837,002 | 148 | 1,162,602 | 158 | 1,230,133 |
| GS-10. \$6,995 to \$7,985..... | 9 | 67,683 | 11 | 81,704 | 11 | 81,704 |
| GS-9. \$6,435 to \$7,425..... | 181 | 1,240,267 | 209 | 1,408,192 | 232 | 1,556,829 |
| GS-8. \$5,885 to \$6,875..... | 16 | 99,173 | 17 | 104,390 | 18 | 110,276 |
| GS-7. \$5,355 to \$6,345..... | 256 | 1,490,001 | 314 | 1,814,516 | 333 | 1,917,138 |
| GS-6. \$4,830 to \$5,820..... | 205 | 1,043,200 | 223 | 1,150,242 | 227 | 1,169,626 |
| GS-5. \$4,345 to \$5,335..... | 349 | 1,635,353 | 410 | 1,915,352 | 430 | 2,002,292 |
| GS-4. \$4,040 to \$4,670..... | 363 | 1,567,451 | 423 | 1,827,119 | 465 | 1,997,679 |
| GS-3. \$3,760 to \$4,390..... | 455 | 1,819,873 | 458 | 1,847,988 | 469 | 1,889,403 |
| GS-2. \$3,500 to \$4,130..... | 136 | 495,837 | 127 | 469,541 | 136 | 501,176 |
| GS-1. \$3,185 to \$3,815..... | 47 | 156,291 | 47 | 156,573 | 48 | 159,776 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Assistant surgeon general..... | 3 | 52,298 | 3 | 52,298 | 3 | 52,298 |
| Director grade..... | 37 | 420,000 | 41 | 465,784 | 41 | 465,784 |
| Senior grade..... | 27 | 214,552 | 26 | 205,860 | 29 | 233,625 |
| Full grade..... | 53 | 339,691 | 57 | 357,624 | 59 | 372,784 |
| Senior assistant grade..... | 49 | 251,676 | 49 | 258,084 | 49 | 258,084 |
| Assistant grade..... | 23 | 78,768 | 27 | 94,460 | 27 | 94,460 |
| Junior assistant grade..... | 3 | 8,002 | 5 | 14,438 | 5 | 14,438 |
| Ungraded positions at monthly rates equivalent to less than \$12,210..... | | | 4 | 5,568 | 8 | 11,952 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1,219 | 5,609,121 | 1,357 | 6,303,165 | 1,394 | 6,478,954 |
| Total permanent..... | 3,770 | 20,060,435 | 4,290 | 23,398,260 | 4,510 | 24,663,580 |
| Deduct lapses..... | 335.7 | 1,921,787 | 331.8 | 1,872,560 | 285.1 | 1,595,580 |
| Net permanent (average number, net salary)..... | 3,434.3 | 18,138,648 | 3,958.2 | 21,525,700 | 4,224.9 | 23,068,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 208,347 | | 309,800 | | 339,500 | |
| Part-time employment..... | 143,372 | | 144,000 | | 144,000 | |
| Intermittent employment..... | 111,693 | | 156,000 | | 156,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 67,379 | | 495,100 | | 503,100 | |
| Overtime and holiday pay..... | 534,912 | | 195,000 | | 197,000 | |
| Nightwork differential..... | 178,859 | | | | 5,000 | |
| Additional pay for service abroad..... | | | | | | |
| Total personnel compensation..... | 19,383,210 | | 22,825,600 | | 24,412,900 | |

| SERVICE AND SUPPLY FUND | | | | | | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief of computation and data processing..... | 1 | \$14,061 | 1 | \$14,061 | 1 | \$14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Mathematician..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 4 | 42,849 | 4 | 42,849 | 4 | 42,849 |
| GS-12. \$8,955 to \$10,255..... | 6 | 55,620 | 10 | 90,710 | 11 | 99,665 |
| GS-11. \$7,560 to \$8,860..... | 23 | 182,353 | 22 | 171,630 | 24 | 186,800 |
| GS-10. \$6,995 to \$7,985..... | 6 | 41,534 | 8 | 59,684 | 8 | 59,684 |
| GS-9. \$6,435 to \$7,425..... | 16 | 109,930 | 25 | 170,135 | 32 | 215,180 |
| GS-8. \$5,885 to \$6,875..... | 13 | 86,841 | 10 | 65,018 | 12 | 76,788 |
| GS-7. \$5,355 to \$6,345..... | 26 | 153,334 | 52 | 320,142 | 60 | 371,684 |
| GS-6. \$4,830 to \$5,820..... | 8 | 41,724 | 7 | 36,733 | 7 | 36,733 |
| GS-5. \$4,345 to \$5,335..... | 24 | 116,148 | 32 | 153,397 | 32 | 153,397 |
| GS-4. \$4,040 to \$4,670..... | 31 | 134,569 | 31 | 133,311 | 32 | 137,351 |
| GS-3. \$3,760 to \$4,390..... | 25 | 106,669 | 15 | 60,844 | 13 | 52,570 |
| GS-2. \$3,500 to \$4,130..... | 9 | 32,259 | 8 | 28,848 | 8 | 28,848 |
| GS-1. \$3,185 to \$3,815..... | | | | | | |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade..... | 2 | 23,632 | 2 | 19,200 | 2 | 19,200 |
| Senior grade..... | 1 | 8,696 | 1 | 6,480 | 1 | 6,480 |
| Full grade..... | 2 | 14,251 | 2 | 12,240 | 2 | 12,240 |
| Senior assistant grade..... | 1 | 6,786 | 2 | 10,068 | 3 | 13,180 |
| Assistant grade..... | 4 | 18,686 | 4 | 13,776 | 3 | 10,664 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 140 | 580,117 | 143 | 620,345 | 151 | 649,264 |
| Total permanent..... | 342 | 1,773,059 | 380 | 2,041,951 | 407 | 2,199,068 |
| Deduct lapses..... | 34.3 | 157,404 | 38.1 | 199,951 | 12.9 | 64,168 |
| Net permanent (average number, net salary)..... | 307.7 | 1,615,655 | 341.9 | 1,842,000 | 394.1 | 2,134,900 |
| Positions other than permanent: Temporary employment..... | 4,966 | | 5,000 | | 5,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 6,240 | | | | | |
| Overtime and holiday pay..... | 100,955 | | 83,300 | | 64,000 | |
| Excess of annual leave earned over annual leave taken..... | 7,303 | | 6,000 | | 6,000 | |
| Total personnel compensation..... | 1,735,119 | | 1,936,300 | | 2,209,900 | |

| WORKING CAPITAL FUND, NARCOTIC HOSPITALS | | | | | | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 4 | \$36,130 | 4 | \$36,920 | 4 | \$37,190 |
| GS-11. \$7,560 to \$8,860..... | 4 | 32,344 | 4 | 31,324 | 4 | 32,614 |
| GS-9. \$6,435 to \$7,425..... | 5 | 35,194 | 4 | 27,123 | 5 | 35,027 |
| GS-7. \$5,355 to \$6,345..... | 13 | 75,412 | 11 | 65,342 | 11 | 66,498 |
| GS-5. \$4,345 to \$5,335..... | 18 | 89,566 | 20 | 100,421 | 21 | 105,937 |
| GS-4. \$4,040 to \$4,670..... | 9 | 37,336 | 13 | 54,184 | 12 | 50,856 |
| GS-3. \$3,760 to \$4,390..... | 8 | 31,597 | 4 | 15,892 | 3 | 12,231 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 7 | 40,060 | 7 | 40,140 | 7 | 39,940 |
| Total permanent..... | 68 | 377,639 | 67 | 371,346 | 67 | 380,293 |
| Deduct lapses..... | 2.9 | 16,151 | 1.2 | 6,360 | | 92 |
| Net permanent (average number, net salary)..... | 65.1 | 361,488 | 65.8 | 364,986 | 67 | 380,201 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 1,248 | | | | | |
| Part-time employment..... | 3,335 | | 3,415 | | 3,495 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 1,466 | | 1,534 | | 1,605 | |
| Overtime and holiday pay..... | 6,10 | | 8,038 | | 7,520 | |
| Nightwork differential..... | 288 | | 278 | | 280 | |
| Total personnel compensation..... | 373,925 | | 378,251 | | 393,111 | |

| ADVANCES AND REIMBURSEMENTS | | | | | | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Scientist..... | | | 1 | \$15,500 | 1 | \$15,500 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | \$14,061 | | | | |
| Scientist..... | 4 | 58,531 | 3 | 43,326 | 3 | 44,138 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |

PUBLIC HEALTH SERVICE—Continued

ADVANCES AND REIMBURSEMENTS—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|--------------|------------------|---------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Engineer | 1 | \$13,520 | 2 | \$25,750 | 2 | \$25,750 |
| Public health program specialist | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| GS-13, \$10,635 to \$11,935 | 11 | 122,577 | 12 | 132,977 | 12 | 132,977 |
| GS-12, \$8,955 to \$10,255 | 13 | 120,225 | 17 | 158,185 | 17 | 158,185 |
| GS-11, \$7,660 to \$8,860 | 18 | 141,148 | 26 | 205,296 | 27 | 213,117 |
| GS-10, \$6,995 to \$7,985 | 1 | 7,010 | 1 | 7,010 | 1 | 7,010 |
| GS-9, \$6,435 to \$7,425 | 18 | 124,614 | 24 | 165,759 | 26 | 178,655 |
| GS-7, \$5,355 to \$6,345 | 23 | 135,884 | 26 | 154,978 | 27 | 160,676 |
| GS-6, \$4,830 to \$5,820 | 7 | 36,857 | 9 | 46,882 | 9 | 47,045 |
| GS-5, \$4,345 to \$5,335 | 46 | 221,459 | 64 | 300,356 | 65 | 304,870 |
| GS-4, \$4,040 to \$4,670 | 40 | 167,856 | 38 | 160,056 | 39 | 164,216 |
| GS-3, \$3,760 to \$4,390 | 34 | 133,316 | 29 | 115,655 | 29 | 115,759 |
| GS-2, \$3,500 to \$4,130 | 3 | 10,325 | 5 | 17,679 | 5 | 17,679 |
| Grades established by act of July 1, 1944 (41 U.S.C. 207): | | | | | | |
| Assistant surgeon general | 1 | 14,100 | 1 | 14,100 | 1 | 14,100 |
| Director grade | 20 | 239,316 | 23 | 277,008 | 24 | 290,328 |
| Senior grade | 17 | 147,418 | 21 | 192,239 | 21 | 192,239 |
| Full grade | 16 | 106,660 | 78 | 492,792 | 79 | 502,032 |
| Senior assistant grade | 35 | 201,881 | 33 | 192,117 | 33 | 192,117 |
| Assistant grade | 4 | 12,828 | 15 | 49,274 | 15 | 49,274 |
| Junior assistant grade | 7 | 19,019 | 8 | 21,830 | 8 | 21,830 |
| Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended: | | | | | | |
| FSR-5, \$8,755 to \$10,555 | | | 4 | 36,200 | 5 | 36,955 |
| FSR-6, \$7,215 to \$8,655 | | | 4 | 29,580 | 4 | 29,580 |
| FSR-7, \$6,035 to \$7,115 | | | 8 | 48,280 | 10 | 60,350 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | | | | |
| | 44 | 312,424 | 42 | 301,663 | 42 | 301,663 |
| Total permanent | 366 | 2,385,489 | 497 | 3,241,932 | 508 | 3,312,988 |
| Deduct lapses | 53.2 | 322,184 | 84.8 | 518,462 | 82 | 495,562 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 312.8 | 2,063,305 | 400.2 | 2,644,373 | 410 | 2,710,842 |
| Foreign countries: U.S. rates | | | 12.0 | 79,097 | 16 | 106,584 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions | 186 | 701 | 209 | 600 | 209 | 600 |
| Foreign countries: U.S. rates | | 11,938 | | 20,700 | | 19,200 |
| Part-time employment | | 35,907 | | 37,850 | | 36,876 |
| Intermittent employment | | 93,420 | | 110,000 | | 117,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 6 | 115 | | 150 | | 150 |
| Overtime and holiday pay | 23 | 019 | | 17,500 | | 16,500 |
| Nightwork differential | | 2,049 | | 2,300 | | 2,300 |
| Post differentials and cost-of-living allowances | 18 | 897 | | 40,378 | | 45,617 |
| Additional pay for hazardous duty | | 3,035 | | 4,260 | | 4,260 |
| Total personnel compensation | 2,444 | 386 | 3,166 | 208 | 3,269 | 429 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|---------------|-------------------|----------------|-------------------|----------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-7, \$5,355 to \$6,345 | 218 | \$1,310,685 | 245 | \$1,452,734 | 253 | \$1,495,662 |
| GS-6, \$4,830 to \$5,820 | 79 | 390,361 | 114 | 583,059 | 116 | 592,751 |
| GS-5, \$4,345 to \$5,335 | 156 | 747,218 | 310 | 1,462,839 | 312 | 1,471,583 |
| GS-4, \$4,040 to \$4,670 | 376 | 1,703,391 | 455 | 2,126,864 | 899 | 3,932,408 |
| GS-3, \$3,760 to \$4,390 | 884 | 3,693,930 | 668 | 2,766,227 | 263 | 1,072,922 |
| GS-2, \$3,500 to \$4,130 | 289 | 1,094,418 | 313 | 1,178,674 | 313 | 1,178,674 |
| Ungraded positions at hourly rates equivalent to less than \$10,635 | | | | | | |
| | 993 | 4,050,547 | 1,102 | 4,459,853 | 1,102 | 4,459,853 |
| Total permanent | 3,321 | 15,884,627 | 3,621 | 17,381,855 | 3,655 | 17,674,800 |
| Deduct lapses | 276 | 1,444,146 | 353.3 | 1,737,465 | 179.3 | 970,860 |
| Add net increase due to changes in pay scales for part of year | | | | 47,000 | | |
| Net permanent (average number, net salary) | 3,045 | 14,440,481 | 3,267.7 | 15,691,390 | 3,475.7 | 16,703,940 |
| Positions other than permanent: | | | | | | |
| Part-time and temporary | | 25,545 | | 51,000 | | 51,000 |
| Trainees (interns and residents) | | 252,512 | | 390,940 | | 417,000 |
| Other personnel compensation: | | | | | | |
| Regular pay excess 52-week base | | 39,700 | | 40,200 | | 40,700 |
| Overtime and holiday pay | | 384,590 | | 322,200 | | 324,000 |
| Nightwork differential | | 281,996 | | 288,300 | | 291,500 |
| Payments to other agencies for reimbursable details | | 29,368 | | 31,360 | | 31,360 |
| Total personnel compensation | 15,454 | 192 | 16,815 | 390 | 17,859 | 500 |

SOCIAL SECURITY ADMINISTRATION

LIMITATION ON SALARIES AND EXPENSES, BUREAU OF OLD-AGE AND SURVIVORS INSURANCE (TRUST FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18, \$18,500: | | | | | | |
| Bureau director | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| Deputy director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant director | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Chief actuary | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant director | 4 | 62,608 | 4 | 63,398 | 4 | 63,398 |
| Director, hearings and appeals | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Executive assistant | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Actuary | | | 1 | 13,749 | 1 | 13,749 |
| Appeals council member | 7 | 97,491 | 6 | 83,742 | 6 | 85,688 |
| Assistant director | 2 | 29,744 | 2 | 29,744 | 2 | 30,076 |
| Chief medical adviser | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief of branch | 20 | 276,228 | 24 | 331,224 | 24 | 337,548 |
| Chief of payment center | 6 | 84,054 | 7 | 99,780 | 7 | 99,780 |
| Deputy assistant director | 7 | 99,426 | 7 | 101,692 | 7 | 101,692 |
| Director, operations division | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, program division | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Employee development officer | | | | | 1 | 13,749 |
| Executive officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Information officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Medical officer, specialist | 2 | 30,076 | 4 | 57,574 | 4 | 57,574 |
| Personnel officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Regional representative | 11 | 155,464 | 11 | 158,646 | 11 | 158,646 |
| Research director | | | 1 | 13,749 | 1 | 13,749 |
| Staff director | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Supervisory medical officer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Technical adviser | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Technical director | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Actuary | | | 1 | 12,230 | 1 | 12,230 |
| Administrative assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant to assistant director | 3 | 36,690 | 3 | 36,690 | 3 | 36,690 |
| Assistant chief of branch | | | 12 | 146,760 | 13 | 158,990 |
| Assistant chief of payment center | 7 | 87,110 | 7 | 87,110 | 7 | 88,980 |
| Assistant personnel officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant regional representative | 46 | 574,310 | 46 | 574,310 | 46 | 586,500 |
| Chief of branch | 14 | 175,900 | 13 | 163,670 | 13 | 165,750 |
| Chief of section | | | 1 | 12,230 | 2 | 24,460 |
| Chief operations officer | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Communications specialist | | | 1 | 12,230 | 1 | 12,230 |
| Deputy chief of branch | | | 2 | 24,460 | 2 | 24,460 |
| Digital computer systems analyst | 3 | 37,210 | 5 | 61,670 | 5 | 61,670 |
| Disability policy examiner | | | 3 | 36,690 | 3 | 36,690 |
| District office manager | | | | | 20 | 244,600 |
| Employee development officer | 1 | 12,750 | 2 | 24,980 | 1 | 13,000 |
| Executive assistant | 2 | 24,710 | 2 | 24,710 | 2 | 25,230 |
| Financial consultant | | | 1 | 12,230 | 1 | 12,230 |
| Group leader | | | 8 | 97,840 | 8 | 97,840 |
| Management analysis officer | 3 | 36,690 | 3 | 36,690 | 4 | 49,670 |
| Medical director | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Medical information specialist | | | 1 | 12,230 | 1 | 12,230 |

SAINT ELIZABETHS HOSPITAL

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Superintendent | 1 | \$17,576 | 1 | \$17,576 | 1 | \$17,576 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Clinical director | 2 | 31,824 | 2 | 31,824 | 2 | 31,824 |
| First assistant physician | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Associate director of research | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Clinical director | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of laboratory | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of medicine and surgery | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of psychotherapy | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Executive officer | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Medical officer | 12 | 176,548 | 14 | 204,670 | 17 | 246,853 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 13,620 | 1 | 13,520 | 1 | 13,520 |
| Assistant coordinator of training and education | | | | | | |
| Chaplain | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Construction and maintenance engineer | | | | | | |
| Dental officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Director of nurses | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Medical officer | 15 | 238,740 | 23 | 302,400 | 23 | 302,490 |
| Occupational analyst | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Psychologist | 3 | 37,210 | 3 | 37,210 | 3 | 37,210 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| GS-12, \$8,955 to \$10,255 | 32 | 365,064 | 37 | 417,318 | 38 | 428,488 |
| GS-11, \$7,660 to \$8,860 | 42 | 401,440 | 46 | 435,220 | 49 | 463,695 |
| GS-10, \$6,995 to \$7,985 | 39 | 310,209 | 44 | 345,734 | 44 | 345,734 |
| GS-9, \$6,435 to \$7,425 | 27 | 203,653 | 35 | 259,733 | 35 | 259,733 |
| GS-8, \$5,885 to \$6,875 | 111 | 768,932 | 129 | 885,289 | 133 | 911,091 |
| | 26 | 162,528 | 36 | 221,388 | 38 | 233,160 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Medical officer..... | 1 | \$13,520 | 3 | \$37,980 | 2 | \$25,750 |
| Medical officer, general..... | 4 | 52,540 | 4 | 52,540 | 4 | 53,040 |
| Operations research analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Program specialist..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Regional hearings representative..... | 7 | 88,710 | 7 | 88,710 | 7 | 90,500 |
| Social insurance policy adviser..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Social insurance research analyst..... | | | 2 | 24,460 | 2 | 24,460 |
| Supervisory information specialist..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Supervisory policy examiner..... | | | 3 | 36,690 | 12 | 146,760 |
| GS-13. \$10,635 to \$11,935..... | 376 | 4,180,270 | 479 | 5,316,540 | 475 | 5,302,561 |
| GS-12. \$8,955 to \$10,255..... | 701 | 6,528,390 | 833 | 7,755,960 | 809 | 7,690,995 |
| GS-11. \$7,560 to \$8,860..... | 1,251 | 10,016,276 | 1,518 | 12,100,133 | 1,529 | 12,350,239 |
| GS-10. \$6,995 to \$7,985..... | 961 | 7,123,525 | 1,059 | 7,889,505 | 1,043 | 7,845,822 |
| GS-9. \$6,435 to \$7,425..... | 2,937 | 20,300,194 | 3,566 | 24,511,253 | 3,376 | 23,547,882 |
| GS-8. \$5,885 to \$6,875..... | 3,038 | 19,408,318 | 3,136 | 20,092,727 | 5,306 | 33,123,992 |
| GS-7. \$5,335 to \$6,345..... | 2,100 | 11,614,938 | 3,058 | 16,889,458 | 1,765 | 9,630,976 |
| GS-6. \$4,830 to \$5,820..... | 867 | 4,693,514 | 1,287 | 6,777,534 | 1,346 | 7,339,961 |
| GS-5. \$4,345 to \$5,335..... | 3,479 | 16,182,583 | 2,592 | 12,404,855 | 2,950 | 14,334,786 |
| GS-4. \$4,010 to \$4,670..... | 7,456 | 33,158,671 | 8,585 | 37,911,360 | 8,968 | 39,945,568 |
| GS-3. \$3,760 to \$4,390..... | 5,751 | 22,753,677 | 5,793 | 23,086,791 | 5,977 | 23,851,765 |
| GS-2. \$3,500 to \$4,130..... | 2,073 | 7,493,515 | 1,679 | 6,133,338 | 1,710 | 6,359,882 |
| GS-1. \$3,185 to \$3,815..... | 73 | 252,089 | 62 | 216,856 | 61 | 216,184 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 282 | 1,325,973 | 277 | 1,333,129 | 276 | 1,333,952 |
| Total permanent..... | 31,517 | 167,325,881 | 34,147 | 185,363,754 | 35,845 | 196,227,099 |
| Deduct lapses..... | 3,757,25 | 18,433,762 | 1,955,25 | 10,868,763 | 1,925,25 | 9,343,159 |
| Net permanent (average number, net salary)..... | 27,759,75 | 148,892,119 | 32,191,75 | 174,494,991 | 33,919,75 | 186,883,940 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 675,981 | | 333,610 | | 309,372 | |
| Intermittent employment..... | 242,910 | | 238,500 | | 263,250 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 627,853 | | | | | |
| Overtime and holiday pay..... | 13,775,329 | | 14,979,172 | | 4,255,012 | |
| Nightwork differential..... | 49,085 | | 44,400 | | 44,400 | |
| Additional pay for services abroad..... | 145,685 | | 169,000 | | 171,600 | |
| Payments to other agencies for reimbursable details..... | 20,319 | | 13,947 | | 13,947 | |
| Payments to witnesses and consultants..... | 393,290 | | 164,910 | | 181,110 | |
| Total personnel compensation..... | 164,822,571 | 190,438,530 | 192,122,631 | | | |

ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS, BUREAU OF FAMILY SERVICES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief social welfare specialist..... | 1 | \$12,230 | 1 | \$12,480 | 1 | \$12,480 |
| Planning liaison officer..... | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,899 | 1 | 10,899 |
| GS-12. \$8,955 to \$10,255..... | 1 | 8,965 | 1 | 8,965 | 1 | 8,965 |
| GS-5. \$4,345 to \$5,335..... | 2 | 9,526 | 2 | 9,526 | 2 | 9,859 |
| Total permanent..... | 6 | 55,161 | 6 | 55,993 | 6 | 55,993 |
| Deduct lapses..... | 2 | 19,161 | 2 | 19,161 | 5 | 4,993 |
| Total permanent (average number, net salary)..... | 4 | 36,000 | 5.5 | 51,000 | 5.5 | 51,000 |
| Positions other than permanent: Temporary employment..... | | | | | | |
| | | 2,200 | | 2,800 | | 2,800 |
| Total personnel compensation..... | | | 38,200 | | 53,800 | |

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Assistant director for program operations..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,700 to \$15,030: | | | | | | |
| Assistant chief of division..... | | | 1 | \$13,749 | 1 | \$13,749 |
| Chief, civil defense emergency welfare service..... | | | | | 1 | 14,394 |
| Chief of division..... | 5 | \$70,347 | 5 | 70,992 | 5 | 70,881 |
| Regional representative..... | | | 9 | 123,741 | 9 | 126,327 |
| Special welfare consultant..... | 1 | 14,061 | | | | |
| Information officer..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of branch..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief of division..... | 6 | 74,670 | 6 | 75,420 | 6 | 76,460 |
| Assistant to the director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief of branch..... | 7 | 87,110 | 8 | 99,360 | 8 | 100,940 |
| Chief program standards specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Eligibility standards specialist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Operations planning officer..... | | | | | 1 | 12,480 |
| Public welfare specialist..... | 1 | 12,750 | 2 | 24,980 | 2 | 25,230 |
| Regional representative..... | 9 | 116,770 | | | | |
| Social welfare specialist..... | 1 | 12,230 | | | | |
| GS-13. \$10,635 to \$11,935..... | 61 | 658,951 | 79 | 858,114 | 105 | 1,149,845 |
| GS-12. \$8,955 to \$10,255..... | 35 | 324,255 | 37 | 345,115 | 40 | 372,850 |
| GS-11. \$7,560 to \$8,860..... | 32 | 255,902 | 35 | 281,505 | 45 | 354,525 |
| GS-9. \$6,435 to \$7,425..... | 11 | 73,237 | 14 | 93,246 | 15 | 102,647 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,053 | 1 | 6,210 | 1 | 6,386 |
| GS-7. \$5,335 to \$6,345..... | 13 | 76,901 | 18 | 105,413 | 18 | 107,745 |
| GS-6. \$4,830 to \$5,820..... | 20 | 109,992 | 21 | 116,669 | 22 | 123,969 |
| GS-5. \$4,345 to \$5,335..... | 53 | 258,525 | 62 | 300,150 | 79 | 381,708 |
| GS-4. \$4,010 to \$4,670..... | 50 | 212,846 | 50 | 215,946 | 52 | 227,448 |
| GS-3. \$3,760 to \$4,390..... | 13 | 54,624 | 12 | 47,510 | 12 | 48,675 |
| GS-2. \$3,500 to \$4,130..... | 3 | 11,451 | 2 | 8,070 | 2 | 8,174 |
| Total permanent..... | 329 | 2,529,171 | 370 | 2,898,655 | 432 | 3,438,458 |
| Deduct lapses..... | 51.6 | 364,712 | 29.6 | 236,655 | 31.3 | 249,258 |
| Net permanent (average number, net salary)..... | 277.4 | 2,164,459 | 340.4 | 2,662,000 | 400.7 | 3,189,200 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 10,533 | | 26,000 | | 41,000 | |
| Part-time employment..... | 4,344 | | 5,000 | | 5,000 | |
| Intermittent employment..... | 11,778 | | 21,000 | | 36,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 9,153 | | | | | |
| Overtime and holiday pay..... | 9,321 | | 9,000 | | 11,000 | |
| Payment to other agencies for reimbursable details..... | 17,036 | | 36,400 | | 50,400 | |
| Other personnel compensation..... | | | | | 14,000 | |
| Total personnel compensation..... | 2,226,624 | 2,759,400 | 3,346,600 | | | |

SALARIES AND EXPENSES, CHILDREN'S BUREAU

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|---------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Chief of Bureau..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy chief of bureau..... | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of division..... | 3 | 47,341 | 3 | 47,881 | 3 | 48,381 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant chief of bureau..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director of division..... | 2 | 29,099 | 2 | 29,099 | 2 | 29,099 |
| Director of division..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant to chief for cooperative planning..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief of branch..... | | | 1 | 12,230 | 1 | 12,230 |
| Assistant director of division..... | 2 | 25,480 | 2 | 26,020 | 2 | 26,520 |
| Chief of branch..... | 8 | 100,920 | 10 | 127,730 | 10 | 128,730 |
| Dental services adviser..... | | | 1 | 12,230 | 1 | 12,230 |
| Director of division..... | 2 | 25,500 | 2 | 26,270 | 2 | 26,520 |
| Medical consultant on training..... | 1 | 13,520 | | | | |
| Medical social work consultant..... | | | 1 | 12,230 | 1 | 12,230 |
| Nursing consultant..... | | | 1 | 13,000 | 1 | 13,000 |
| Nutrition consultant..... | | | 1 | 12,230 | 1 | 12,230 |
| Pediatrician..... | | | | | 1 | 12,480 |
| Regional child welfare representative..... | 9 | 112,320 | 9 | 114,230 | 9 | 114,230 |
| Regional medical director..... | 8 | 106,390 | 8 | 107,640 | 8 | 107,640 |
| GS-13. \$10,635 to \$11,935..... | 69 | 752,625 | 72 | 783,308 | 82 | 901,167 |
| GS-12. \$8,955 to \$10,255..... | 17 | 157,665 | 14 | 127,860 | 14 | 128,920 |
| GS-11. \$7,560 to \$8,860..... | 9 | 72,279 | 9 | 72,509 | 10 | 81,120 |
| GS-9. \$6,435 to \$7,425..... | 5 | 34,570 | 5 | 35,236 | 5 | 36,026 |
| GS-7. \$5,335 to \$6,345..... | 6 | 35,339 | 7 | 41,203 | 7 | 42,203 |
| GS-6. \$4,830 to \$5,820..... | 23 | 128,233 | 28 | 158,853 | 28 | 160,951 |
| GS-5. \$4,345 to \$5,335..... | 46 | 231,760 | 60 | 247,647 | 50 | 252,477 |
| GS-4. \$4,010 to \$4,670..... | 41 | 182,104 | 32 | 144,456 | 32 | 145,766 |
| GS-3. \$3,760 to \$4,390..... | 4 | 17,411 | 4 | 17,536 | 4 | 17,640 |
| Total permanent..... | 260 | 2,148,851 | 267 | 2,246,898 | 279 | 2,399,540 |
| Deduct lapses..... | 31.0 | 254,939 | 28.2 | 237,652 | 30.4 | 261,656 |
| Net permanent (average number, net salary)..... | 229.0 | 1,893,912 | 238.8 | 2,009,246 | 248.6 | 2,137,884 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 18,817 | | 15,170 | | 15,170 | |
| Intermittent employment..... | 410 | | 5,600 | | 17,600 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 7,081 | | | | | |
| Overtime and holiday pay..... | 2,274 | | 2,500 | | 2,500 | |
| Total personnel compensation..... | 1,922,494 | | | | | |

SOCIAL SECURITY ADMINISTRATION—Continued

SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,265: | | | | | | |
| Commissioner..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-13. \$18,500. | | | | | | |
| Deputy commissioner..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570. | | | | | | |
| Assistant commissioner..... | | | 1 | 16,636 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295. | | | | | | |
| Administrative officer..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Director, research and development..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030. | | | | | | |
| Staff adviser, planning..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Staff adviser, field..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Administrative assistant, program coordination..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Assistant to assistant commissioner..... | | | | | 1 | 13,749 |
| Technical adviser to commissioner..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director, research and development..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Staff assistant, medical standards..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Staff assistant, program research..... | | | | | 2 | 27,498 |
| Project director, cooperative research..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510. | | | | | | |
| Staff adviser, information..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Assistant administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| International program assistant..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Administrative assistant..... | 2 | 21,798 | 2 | 24,460 | 2 | 24,960 |
| Staff assistant, family services..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Staff assistant, financial studies..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Staff assistant, aging..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Staff assistant, medical economics..... | | | 2 | 24,460 | 2 | 24,460 |
| Project analyst, cooperative research..... | | | 1 | 12,230 | 1 | 12,230 |
| Staff assistant, program research..... | | | | | 5 | 61,150 |
| GS-13. \$10,635 to \$11,935. | | | 11 | 121,785 | 13 | 145,126 |
| GS-12. \$8,955 to \$10,255. | | | 6 | 55,620 | 7 | 55,800 |
| GS-11. \$7,560 to \$8,860. | | | 4 | 34,674 | 5 | 38,717 |
| GS-9. \$6,435 to \$7,425. | | | 8 | 54,870 | 9 | 62,317 |
| GS-8. \$5,885 to \$6,875. | | | 2 | 12,272 | 2 | 12,937 |
| GS-7. \$5,365 to \$6,345. | | | 4 | 23,296 | 5 | 29,160 |
| GS-6. \$4,830 to \$5,820. | | | 8 | 41,105 | 8 | 43,857 |
| GS-5. \$4,345 to \$5,335. | | | 9 | 44,781 | 18 | 85,037 |
| GS-4. \$4,040 to \$4,670. | | | 4 | 17,710 | 4 | 17,988 |
| Total permanent..... | 66 | 683,299 | 90 | 786,286 | 113 | 983,355 |
| Deduct lapses..... | 3.6 | 31,690 | 8.8 | 76,886 | 9.3 | 80,555 |
| Net permanent (average number, net salary)..... | 62.4 | 551,609 | 81.2 | 709,400 | 103.7 | 902,800 |
| Positions other than permanent..... | | | | 2,800 | | 2,800 |
| Other personnel compensation..... | | 2,192 | | | | |
| Total personnel compensation..... | | 553,801 | | 712,200 | | 905,600 |

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,265 to \$16,295: | | | | | | |
| Director..... | 1 | \$16,037 | 1 | \$16,307 | 1 | \$16,307 |
| GS-16. \$13,730 to \$15,030: | | | | | | |
| Deputy director..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant to director..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Chief, examination..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, program services..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Regional representative..... | 10 | 124,550 | 10 | 127,230 | 10 | 127,800 |
| GS-13. \$10,635 to \$11,935. | | | 15 | 161,244 | 15 | 163,368 |
| GS-12. \$8,955 to \$10,255. | | | 13 | 116,671 | 20 | 177,071 |
| GS-11. \$7,560 to \$8,860. | | | 64 | 493,644 | 80 | 625,971 |
| GS-10. \$6,995 to \$7,985. | | | 1 | 7,176 | | |
| GS-9. \$6,435 to \$7,425. | | | 147 | 977,367 | 163 | 1,089,922 |
| GS-8. \$5,885 to \$6,875. | | | 1 | 6,652 | 1 | 6,718 |
| GS-7. \$5,365 to \$6,345. | | | 51 | 277,079 | 66 | 359,487 |
| GS-6. \$4,830 to \$5,820. | | | 7 | 37,502 | 13 | 68,635 |
| GS-5. \$4,345 to \$5,335. | | | 37 | 169,519 | 31 | 141,251 |
| GS-4. \$4,040 to \$4,670. | | | 26 | 112,300 | 28 | 121,462 |
| GS-3. \$3,760 to \$4,390. | | | 32 | 131,132 | 43 | 173,962 |
| Total permanent..... | 409 | 2,682,729 | 475 | 3,124,562 | 502 | 3,404,892 |
| Deduct lapses..... | 24 | 74,486 | 25 | 109,177 | 28 | 122,392 |
| Net permanent (average number, net salary)..... | 385 | 2,608,243 | 450 | 3,015,385 | 474 | 3,282,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 10,048 | | | | |
| Additional pay for service abroad..... | | 4,278 | | 4,806 | | 4,913 |
| Excess of annual leave earned over leave taken..... | | 16,475 | | 16,000 | | 16,475 |
| Total personnel compensation..... | | 2,639,044 | | 3,036,190 | | 3,303,888 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$16,030: | | | | | | |
| Pediatric consultant..... | 1 | \$15,038 | 1 | \$15,038 | 1 | \$15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Medical officer..... | 1 | 13,520 | | | | |
| Aging specialist..... | 1 | 12,990 | | | | |
| GS-13. \$10,635 to \$11,935..... | 1 | 11,170 | 9 | 95,850 | 8 | 85,200 |
| GS-12. \$8,955 to \$10,255..... | 1 | 9,235 | 1 | 8,965 | 2 | 17,930 |
| GS-11. \$7,560 to \$8,860..... | 2 | 17,222 | 2 | 17,722 | 2 | 17,722 |
| GS-9. \$6,435 to \$7,425..... | 6 | 34,880 | 7 | 49,262 | 7 | 49,798 |
| GS-7. \$5,365 to \$6,345..... | | | 2 | 10,899 | 2 | 11,065 |
| GS-5. \$4,345 to \$5,335..... | 22 | 109,606 | 32 | 155,937 | 32 | 156,604 |
| GS-4. \$4,040 to \$4,670..... | 52 | 229,392 | 62 | 276,882 | 62 | 280,488 |
| GS-3. \$3,760 to \$4,390..... | 17 | 69,360 | | | | |
| Total permanent..... | 103 | 522,313 | 116 | 630,655 | 116 | 633,845 |
| Deduct lapses..... | 8 | 40,235 | 17.2 | 93,423 | 10.7 | 46,677 |
| Net permanent (average number, net salary)..... | 95 | 482,078 | 98.8 | 537,132 | 105.3 | 587,168 |
| Positions other than permanent, temporary employment..... | | 4,656 | | 7,872 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,068 | | | | |
| Overtime and holiday pay..... | | 96,242 | | 3,250 | | 3,250 |
| Terminal leave and jury duty fee recoveries..... | | 17,585 | | 18,000 | | 18,000 |
| Total personnel compensation..... | | 602,629 | | 666,254 | | 608,418 |

SPECIAL INSTITUTIONS

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$16,030: | | | | | | |
| Superintendent..... | 1 | \$15,038 | 1 | \$15,038 | 1 | \$15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Medical officer..... | 1 | 13,620 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935..... | 3 | 32,470 | 3 | 32,210 | 3 | 31,950 |
| GS-12. \$8,955 to \$10,255..... | 2 | 19,490 | 2 | 19,663 | 2 | 19,836 |
| GS-11. \$7,560 to \$8,860..... | 3 | 25,043 | 6 | 41,673 | 6 | 48,818 |
| GS-10. \$6,995 to \$7,985..... | 6 | 47,922 | 6 | 48,629 | 6 | 49,336 |
| GS-9. \$6,435 to \$7,425..... | 33 | 234,293 | 36 | 256,367 | 37 | 266,878 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,718 | 1 | 6,835 | 1 | 6,885 |
| GS-7. \$5,365 to \$6,345..... | 40 | 247,811 | 43 | 264,044 | 50 | 303,571 |
| GS-6. \$4,830 to \$5,820..... | 151 | 822,265 | 154 | 842,716 | 202 | 1,084,173 |
| GS-5. \$4,345 to \$5,335..... | 34 | 163,612 | 39 | 185,977 | 39 | 186,607 |
| GS-4. \$4,040 to \$4,670..... | 35 | 159,224 | 34 | 154,562 | 35 | 158,012 |
| GS-3. \$3,760 to \$4,390..... | 179 | 761,817 | 208 | 875,173 | 266 | 1,098,423 |
| GS-2. \$3,600 to \$4,130..... | 24 | 96,840 | 29 | 113,172 | 29 | 113,697 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 174 | 695,508 | 172 | 720,261 | 191 | 769,329 |
| Total permanent..... | 687 | 3,341,071 | 734 | 3,590,390 | 869 | 4,166,073 |
| Deduct lapses..... | 16.1 | 112,185 | 33.2 | 204,483 | 51.5 | 268,124 |
| Net permanent (average number, net salary)..... | 670.9 | 3,228,886 | 700.8 | 3,385,907 | 817.5 | 3,897,949 |
| Positions other than permanent: | | | | | | |
| Trainees..... | | 513,108 | | 518,312 | | 603,742 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 13,630 | | 8,770 | | 9,340 |
| Overtime and holiday pay..... | | 80,870 | | 69,239 | | 76,033 |
| Nightwork differential..... | | 58,308 | | 61,828 | | 71,471 |
| Payments to other agencies for reimbursable details..... | | 358,413 | | 397,545 | | 439,474 |
| Total personnel compensation..... | | 4,253,265 | | 4,441,601 | | 5,098,009 |

GALLAUDET COLLEGE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| NON-FEDERAL EMPLOYEES | | | | | | |
| Grades established by board of directors: | | | | | | |
| President..... | 1 | \$15,050 | 1 | \$17,000 | 1 | \$17,000 |
| Dean..... | 1 | 12,120 | 1 | 16,600 | 1 | 16,900 |

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,600: | | | |
| Secretary..... | 1 \$25,000 | 1 \$25,000 | 1 \$25,000 |
| Under secretary..... | 1 21,000 | 1 21,000 | 1 21,000 |
| Assistant secretary..... | 2 40,000 | 2 40,000 | 2 40,000 |
| Special assistant for health and medical affairs..... | 1 20,000 | 1 20,000 | 1 20,000 |
| Administrative assistant secretary..... | 1 19,000 | 1 19,000 | 1 19,000 |
| GS-18, \$18,500: | | | |
| Deputy administrative assistant secretary and comptroller..... | | 1 18,512 | 1 18,512 |
| Director of administration..... | 1 18,512 | | |
| GS-17, \$16,530 to \$17,570: | | | |
| Assistant to the secretary..... | 1 16,536 | 1 16,536 | 1 16,536 |
| Deputy assistant secretary..... | 1 16,536 | 1 16,536 | 1 16,536 |
| Director of financial management..... | 1 16,806 | | |
| Director of personnel..... | 1 16,806 | 1 16,806 | 1 16,806 |
| GS-16, \$15,255 to \$16,295: | | | |
| Assistant to the secretary..... | 2 30,784 | 1 15,267 | 1 15,267 |
| Congressional liaison officer..... | 1 15,267 | | |
| Defense coordinator..... | 1 15,787 | 1 16,037 | 1 16,037 |
| Department coordinator of international affairs..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Deputy assistant secretary..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Deputy comptroller..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Director of management policy..... | 1 15,787 | 1 15,267 | 1 15,267 |
| Special assistant to assistant secretary..... | | 1 15,267 | 1 15,267 |
| GS-15, \$13,730 to \$15,030: | | | |
| Assistant defense coordinator..... | 1 14,061 | 1 14,061 | 1 14,061 |
| Assistant director of management policy..... | 1 15,309 | 1 13,749 | 1 13,749 |
| Assistant to assistant secretary..... | | 1 13,749 | 2 27,498 |
| Assistant for international activities..... | | | 1 13,749 |
| Assistant to special assistant for health and medical affairs..... | | 1 13,749 | 1 13,749 |
| Assistant to the under secretary..... | | 1 13,749 | 1 13,749 |
| Associate director, field relations..... | | 1 13,749 | 1 13,749 |
| Budget analyst..... | | | 2 27,498 |
| Chief, management analysis staff..... | 1 14,706 | | |
| Chief, personnel operations..... | 1 14,394 | 1 14,394 | 1 14,394 |
| Deputy department coordinator of international affairs..... | | | 1 14,061 |
| Deputy director, division of general services..... | | 1 13,749 | 1 13,749 |
| Deputy director of information..... | 1 14,061 | 1 14,061 | 1 14,061 |
| Deputy director of personnel..... | 1 14,706 | 1 15,038 | 1 15,038 |
| Director, division of budget..... | 1 14,706 | 1 13,749 | 1 13,749 |
| Director, division of fiscal policy and procedure..... | 1 14,394 | 1 14,394 | 1 14,394 |
| Director, division of general services..... | 1 14,706 | 1 15,038 | 1 15,038 |
| Director, division of internal audit..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Director of internal security..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Director of public information..... | 1 14,706 | 1 14,706 | 1 14,706 |
| Director, special staff on aging..... | 1 14,394 | 1 13,749 | 1 13,749 |
| Information officer..... | | | 2 27,498 |
| Management analyst..... | | | 1 13,749 |
| Personnel methods analyst..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Program analysis officer..... | 4 55,950 | 3 41,889 | 6 69,381 |
| Program coordinator..... | | | 3 41,247 |
| Special assistant to assistant secretary..... | 1 14,394 | | |
| Specialist on aging..... | | 1 14,061 | 1 14,061 |
| GS-14, \$12,210 to \$13,510: | | | |
| Accounting systems analyst..... | 1 12,750 | 1 12,750 | 1 12,750 |
| Assistant for international activities..... | | 1 13,270 | |
| Assistant to director, staff planning, personnel management..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Assistant to the secretary..... | | 1 12,230 | 1 12,230 |
| Assistant to the under secretary..... | 2 25,500 | | |
| Budget analyst..... | 3 38,500 | 3 39,270 | 6 75,960 |
| Chief librarian..... | 1 13,270 | 1 13,270 | 1 13,270 |
| Chief, management standards staff..... | 1 13,000 | | |
| Chief, program planning, special staff on aging..... | 1 13,790 | | |
| Construction specialist..... | | | 1 12,230 |
| Deputy department coordinator of international affairs..... | 1 13,790 | 1 13,790 | |
| Deputy director of internal security..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Editorial officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Information and editorial officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Information officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Internal auditor..... | | 1 12,230 | 1 12,230 |
| Legislative review officer..... | | 1 12,230 | 1 12,230 |
| Management analyst..... | 2 26,520 | 4 51,250 | 7 87,940 |
| Personnel officer..... | 1 12,750 | 1 12,750 | 1 12,750 |
| Procurement and supply officer..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Program analysis officer..... | | | 4 48,920 |
| Property management officer..... | 1 13,270 | 1 13,270 | 1 13,270 |
| Special assistant to assistant secretary..... | | | 1 12,230 |
| Specialist in management and supervisory training..... | | 1 12,230 | 1 12,230 |
| Specialist on aging..... | 1 13,000 | 4 48,920 | 4 48,920 |
| Staff assistant to administrative assistant secretary..... | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-13, \$10,635 to \$11,935..... | 18 197,874 | 20 218,427 | 20 218,427 |

HOWARD UNIVERSITY

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-----------------|-----------------|-----------------|
| NON-FEDERAL EMPLOYEES | | | |
| Grades established by Board of Trustees: | | | |
| President..... | 1 \$18,000 | 1 \$18,000 | 1 \$18,000 |
| Deans, associates, assistants, and directors..... | 11 180,332 | 17 218,441 | 17 218,441 |
| Professor..... | 88 810,128 | 96 1,054,585 | 96 1,072,135 |
| Associate professor..... | 95 714,021 | 114 974,994 | 114 991,244 |
| Assistant professor..... | 82 470,523 | 101 773,350 | 101 786,350 |
| Instructor..... | 140 782,597 | 185 1,089,674 | 185 1,107,874 |
| Assistant (teaching)..... | 29 87,025 | 44 153,709 | 44 153,709 |
| Administrative officers, ungraded: | | | |
| Vice president..... | 1 16,273 | 1 16,856 | 1 16,856 |
| Treasurer..... | 1 14,000 | 1 14,000 | 1 14,000 |
| Secretary and director of public relations..... | | 1 13,210 | 1 13,210 |
| Administrative assistant to the president..... | 1 11,936 | 1 13,960 | 1 13,960 |
| Student personnel officer..... | 4 30,026 | 8 74,536 | 8 74,536 |
| Grades comparable to general schedule grades: | | | |
| Grade 15: | | | |
| Pathologist..... | 1 11,288 | 1 13,730 | 1 13,730 |
| Radiologist..... | | 1 13,730 | 1 13,730 |
| Grade 14: | | | |
| Business manager..... | | 1 12,210 | 1 12,210 |
| Grade 13, \$10,635 to \$11,935..... | 5 48,638 | 3 34,454 | 3 34,454 |
| Grade 12, \$8,955 to \$10,255..... | 8 74,119 | 7 66,356 | 7 66,356 |
| Grade 11, \$7,560 to \$8,860..... | 13 112,232 | 12 97,273 | 22 172,273 |
| Grade 10, \$6,995 to \$7,985..... | 1 7,325 | 1 7,724 | 1 7,724 |
| Grade 9, \$6,435 to \$7,425..... | 21 141,367 | 25 170,898 | 27 184,098 |
| Grade 8, \$5,885 to \$6,875..... | 8 64,024 | 8 58,662 | 13 82,180 |
| Grade 7, \$5,355 to \$6,345..... | 32 174,003 | 34 196,227 | 35 201,912 |
| Grade 6, \$4,830 to \$5,820..... | 22 118,802 | 27 142,696 | 27 143,521 |
| Grade 5, \$4,345 to \$5,335..... | 83 389,762 | 95 457,296 | 108 516,305 |
| Grade 4, \$4,040 to \$4,670..... | 99 453,618 | 127 519,381 | 128 524,455 |
| Grade 3, \$3,760 to \$4,390..... | 73 279,012 | 85 333,897 | 87 341,417 |
| Grade 2, \$3,500 to \$4,130..... | 12 50,445 | 13 50,822 | 13 50,927 |
| Grade 1, \$3,185 to \$3,815..... | 1 2,679 | 1 3,185 | 1 3,185 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 258 837,433 | 261 880,154 | 283 975,354 |
| Net permanent (average number, net salary)..... | 1,090 5,899,608 | 1,272 7,474,010 | 1,328 7,824,146 |
| Positions other than permanent: Part-time and temporary employment..... | 1,162,082 | 1,297,501 | 1,297,501 |
| Other personnel compensation: Night-work differential..... | 12,082 | 12,082 | 12,082 |
| Total personnel compensation..... | 7,073,772 | 8,783,593 | 9,133,729 |

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-12, \$4,055 to \$10,255 | 22 | \$209,290 | 24 | \$227,990 | 29 | \$273,335 |
| GS-11, \$7,560 to \$8,860 | 15 | 120,265 | 14 | 112,714 | 16 | 127,892 |
| GS-10, \$6,995 to \$7,985 | 4 | 30,659 | 5 | 38,646 | 6 | 45,656 |
| GS-9, \$6,435 to \$7,425 | 18 | 126,425 | 25 | 169,604 | 29 | 195,229 |
| GS-8, \$5,885 to \$6,875 | 5 | 32,592 | 2 | 13,436 | 2 | 13,436 |
| GS-7, \$5,355 to \$6,345 | 27 | 159,639 | 34 | 199,158 | 41 | 236,406 |
| GS-6, \$4,830 to \$5,820 | 23 | 122,844 | 24 | 130,147 | 22 | 118,499 |
| GS-5, \$4,345 to \$5,335 | 34 | 169,937 | 43 | 207,041 | 55 | 259,205 |
| GS-4, \$4,040 to \$4,670 | 24 | 107,016 | 26 | 114,380 | 26 | 114,380 |
| GS-3, \$3,760 to \$4,390 | 12 | 47,843 | 14 | 55,165 | 17 | 66,460 |
| GS-2, \$3,500 to \$4,130 | 10 | 37,958 | 10 | 37,542 | 10 | 37,542 |
| GS-1, \$3,185 to \$3,815 | 13 | 42,575 | 13 | 42,679 | 13 | 42,679 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 6 | 26,206 | 6 | 26,226 | 6 | 26,226 |
| Total permanent | 288 | 2,269,195 | 327 | 2,558,444 | 382 | 3,039,374 |
| Deduct—Lapses | 20.3 | -159,779 | 28.6 | -225,596 | 30.5 | -249,547 |
| Portion of salaries shown above paid from other accounts | 3.5 | -27,956 | 3.5 | -28,149 | 3.5 | -28,149 |
| Net permanent (average number, net salary) | 264.2 | 2,081,460 | 294.9 | 2,304,699 | 348 | 2,761,678 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 7,011 | | 8,225 | | 11,525 |
| Intermittent employment | | 16,436 | | 15,430 | | 21,930 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 8,716 | | | | |
| Overtime and holiday pay | | 30,061 | | 19,980 | | 28,180 |
| Payment to other agencies for reimbursable details | | 26,365 | | 16,727 | | 16,727 |
| Total personnel compensation | | 2,170,049 | | 2,365,061 | | 2,840,040 |

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Director, office of field administration | 1 | \$17,056 | 1 | \$17,326 | 1 | \$17,326 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Regional director | 8 | 127,836 | 9 | 144,393 | 9 | 144,643 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief, division of field management | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Chief, division of grant-in-aids audits | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Chief, division of state merit systems | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Field administration representative | | | 1 | 13,749 | 1 | 13,749 |
| Regional director | 1 | 15,038 | | | | |
| Assistant regional director | | | 3 | 42,536 | 3 | 43,160 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant chief, division of field management | 1 | 12,750 | | | | |
| Executive officer | 7 | 89,920 | 6 | 74,920 | 6 | 75,670 |
| Chief, policy and audit processing branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, field branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Civil defense officer | | | | | 1 | 12,480 |
| Regional auditor | 8 | 99,090 | 9 | 113,420 | 9 | 115,190 |
| Personnel consultant | | | 1 | 12,230 | 1 | 12,480 |
| Regional representative for state merit systems | 9 | 111,110 | 9 | 113,110 | 9 | 115,250 |
| GS-13, \$10,635 to \$11,935 | 10 | 108,785 | 19 | 208,502 | 37 | 406,844 |
| GS-12, \$8,955 to \$10,255 | 48 | 450,820 | 49 | 468,855 | 51 | 490,175 |
| GS-11, \$7,560 to \$8,860 | 34 | 265,844 | 38 | 302,868 | 38 | 308,218 |
| GS-10, \$6,995 to \$7,985 | 6 | 44,054 | 5 | 37,023 | 5 | 37,856 |
| GS-9, \$6,435 to \$7,425 | 67 | 463,015 | 81 | 554,116 | 84 | 583,794 |
| GS-8, \$5,885 to \$6,875 | 7 | 44,199 | 9 | 57,804 | 9 | 58,969 |
| GS-7, \$5,355 to \$6,345 | 38 | 222,682 | 41 | 242,477 | 41 | 247,940 |
| GS-6, \$4,830 to \$5,820 | 26 | 142,484 | 29 | 160,286 | 30 | 168,608 |
| GS-5, \$4,345 to \$5,335 | 105 | 516,566 | 142 | 684,011 | 153 | 747,980 |
| GS-4, \$4,040 to \$4,670 | 93 | 407,670 | 86 | 375,544 | 87 | 385,528 |
| GS-3, \$3,760 to \$4,390 | 75 | 297,999 | 69 | 276,990 | 69 | 282,357 |
| GS-2, \$3,500 to \$4,130 | 6 | 21,194 | 5 | 17,783 | 5 | 18,199 |
| Total permanent | 555 | 3,531,057 | 617 | 3,991,159 | 654 | 4,359,632 |
| Deduct lapses | -60.2 | -287,235 | -62.2 | -305,106 | -70.7 | -370,198 |
| Net permanent (average number, net salary) | 494.8 | 3,243,822 | 554.8 | 3,686,053 | 583.3 | 3,989,434 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 17,486 | | 27,635 | | 27,635 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 12,485 | | | | |
| Overtime and holiday pay | | 67,509 | | 70,145 | | 4,145 |
| Total personnel compensation | | 3,341,302 | | 3,783,833 | | 4,021,214 |

SURPLUS PROPERTY UTILIZATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief, division of surplus property utilization | 1 | \$14,061 | 1 | \$14,394 | 1 | \$14,394 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant chief, division of surplus property utilization | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, real property branch | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief, standards and review branch | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Chief personal property branch | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Regional representatives | | | 9 | 112,630 | 9 | 114,670 |
| GS-13, \$10,635 to \$11,935 | 11 | 131,893 | 11 | 120,248 | 11 | 120,497 |
| GS-12, \$8,955 to \$10,255 | 9 | 87,985 | 1 | 8,965 | 1 | 8,965 |
| GS-11, \$7,560 to \$8,860 | 13 | 106,663 | 15 | 121,825 | 17 | 139,237 |
| GS-9, \$6,435 to \$7,425 | 1 | 6,448 | 4 | 25,792 | 2 | 13,228 |
| GS-8, \$5,885 to \$6,875 | 1 | 6,053 | | | | |
| GS-7, \$5,355 to \$6,345 | 8 | 46,258 | 12 | 68,556 | 12 | 70,221 |
| GS-6, \$4,830 to \$5,820 | 1 | 5,658 | 1 | 5,658 | 1 | 5,824 |
| GS-5, \$4,345 to \$5,335 | 22 | 107,619 | 24 | 116,081 | 24 | 120,083 |
| GS-4, \$4,040 to \$4,670 | 20 | 88,816 | 16 | 70,720 | 16 | 71,656 |
| GS-3, \$3,760 to \$4,390 | 11 | 43,121 | 9 | 35,279 | 9 | 36,007 |
| Total permanent | 102 | 696,595 | 107 | 753,588 | 107 | 767,632 |
| Deduct lapses | 12.4 | 64,574 | 11 | 59,515 | 12.6 | 64,431 |
| Net permanent (average number, net salary) | 89.6 | 632,021 | 96 | 694,073 | 94.4 | 703,201 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,430 | | | | |
| Overtime and holiday pay | | 247 | | | | |
| Total personnel compensation | | 634,698 | | 694,073 | | 703,201 |

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| General counsel | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Grade 17, \$16,530 to \$17,570: | | | | | | |
| Associate general counsel | 1 | 17,056 | 1 | 16,536 | 1 | 16,536 |
| Assistant general counsel | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Grade 16, \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel | 4 | 61,838 | 4 | 62,088 | 4 | 62,088 |
| Grade 15, \$13,730 to \$15,030: | | | | | | |
| Attorney | 6 | 82,494 | 8 | 111,240 | 8 | 111,240 |
| Regional attorney | 9 | 123,741 | 9 | 126,237 | 9 | 126,237 |
| Grade 14, \$12,210 to \$13,510: | | | | | | |
| Attorney | 9 | 111,860 | 7 | 87,150 | 7 | 87,150 |
| Grade 13, \$10,635 to \$11,935 | 16 | 177,614 | 15 | 168,004 | 18 | 199,954 |
| Grade 12, \$8,955 to \$10,255 | 9 | 82,255 | 14 | 127,080 | 16 | 145,010 |
| Grade 11, \$7,560 to \$8,860 | 20 | 152,170 | 24 | 183,224 | 29 | 221,079 |
| Grade 10, \$6,995 to \$7,985 | 1 | 7,675 | 1 | 7,675 | 1 | 7,675 |
| Grade 9, \$6,435 to \$7,425 | 11 | 72,093 | 18 | 116,730 | 23 | 148,970 |
| Grade 8, \$5,885 to \$6,875 | 1 | 6,219 | 1 | 6,386 | 1 | 6,386 |
| Grade 7, \$5,355 to \$6,345 | 12 | 65,684 | 16 | 87,148 | 16 | 87,148 |
| Grade 6, \$4,830 to \$5,820 | 14 | 73,465 | 14 | 75,337 | 14 | 75,337 |
| Grade 5, \$4,345 to \$5,335 | 23 | 105,974 | 27 | 124,028 | 37 | 168,498 |
| Grade 4, \$4,040 to \$4,670 | 10 | 46,446 | 12 | 57,512 | 13 | 61,568 |
| Grade 3, \$3,760 to \$4,390 | 2 | 7,946 | | | | |
| Total permanent | 150 | 1,231,066 | 173 | 1,393,181 | 199 | 1,561,682 |
| Deduct lapses | -4.4 | -75,069 | -11.1 | -136,240 | -18.9 | -163,576 |
| Net permanent (average number, net salary) | 145.6 | 1,155,997 | 161.9 | 1,256,941 | 180.1 | 1,398,106 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 4,454 | | | | |
| Total personnel compensation | | 1,160,451 | | 1,256,941 | | 1,398,106 |

JUVENILE DELINQUENCY AND YOUTH OFFENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Special assistant to the secretary | | | 1 | \$13,749 | 1 | \$13,749 |
| Deputy special assistant to the secretary | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Program analyst | | | 1 | 12,230 | 1 | 12,230 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-13. \$10,635 to \$11,935 | | | 1 | \$10,650 | 1 | \$10,650 |
| GS-12. \$8,955 to \$10,255 | | | | | 1 | 8,965 |
| GS-9. \$6,435 to \$7,425 | | | 1 | 6,448 | 1 | 6,448 |
| GS-7. \$5,355 to \$6,345 | | | 1 | 5,366 | 1 | 5,366 |
| GS-5. \$4,345 to \$5,335 | | | 3 | 13,041 | 3 | 13,041 |
| Total permanent | | | 9 | 75,233 | 10 | 84,198 |
| Deduct lapses | | | 2.9 | 24,906 | 0.4 | 3,786 |
| Net permanent (average number, net salary) | | | 6.1 | 50,327 | 9.6 | 80,412 |
| Positions other than permanent: Intermittent employment | | | | 33,000 | | 51,000 |
| Total personnel compensation | | | | 83,327 | | 131,412 |

WORKING CAPITAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Manager of fund | 1 | \$12,230 | | | | |
| GS-13. \$10,635 to \$11,935 | 2 | 22,069 | 4 | \$43,369 | 4 | \$43,889 |
| GS-12. \$8,955 to \$10,255 | 3 | 27,165 | 2 | 17,930 | 2 | 18,200 |
| GS-11. \$7,560 to \$8,860 | 3 | 24,253 | 8 | 63,938 | 8 | 63,938 |
| GS-10. \$6,955 to \$7,985 | 1 | 7,509 | | | | |
| GS-9. \$6,435 to \$7,425 | 8 | 55,058 | 6 | 40,332 | 6 | 40,498 |
| GS-8. \$5,885 to \$6,875 | 3 | 20,448 | 3 | 19,656 | 3 | 19,656 |
| GS-7. \$5,335 to \$6,345 | 8 | 46,925 | 6 | 36,026 | 7 | 42,807 |
| GS-6. \$4,830 to \$5,820 | 7 | 39,146 | 8 | 45,136 | 8 | 45,302 |
| GS-5. \$4,345 to \$5,335 | 13 | 62,671 | 14 | 68,350 | 13 | 64,147 |
| GS-4. \$4,040 to \$4,670 | 18 | 81,224 | 17 | 76,856 | 17 | 76,960 |
| GS-3. \$3,760 to \$4,390 | 48 | 196,240 | 40 | 166,661 | 40 | 166,973 |
| GS-2. \$3,500 to \$4,130 | 6 | 21,402 | 6 | 21,714 | 6 | 21,714 |
| GS-1. \$3,185 to \$3,815 | 1 | 3,931 | 1 | 3,931 | 1 | 3,931 |
| Graded positions at hourly rates equivalent to less than \$12,210 | 46 | 243,794 | 54 | 298,648 | 54 | 298,877 |
| Total permanent | 168 | 864,065 | 169 | 902,547 | 169 | 906,892 |
| Deduct lapses | 28.6 | 145,203 | 8.1 | 60,824 | 6.9 | 49,333 |
| Add portion of salaries paid from this account carried in other position schedules | 3.5 | 27,956 | 3.5 | 28,149 | 3.5 | 28,149 |
| Net permanent (average number, net salary) | 142.9 | 746,818 | 164.4 | 869,872 | 165.6 | 885,708 |
| Positions other than permanent: Intermittent employment | | 141 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,691 | | | | |
| Overtime and holiday pay | | 79,517 | | 41,200 | | 42,200 |
| Night differential | | | | 480 | | 480 |
| Excess of annual leave earned over leave taken | | 1,562 | | 2,900 | | 2,900 |
| Total personnel compensation | | 830,729 | | 914,452 | | 931,288 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of administration, youth fitness | | | 1 | \$15,267 | 1 | \$15,267 |
| Director of public information, youth fitness | | | 1 | 15,267 | 1 | 15,267 |
| Director of health and recreation, youth fitness | | | 1 | 15,267 | 1 | 15,267 |
| Director of Federal-State relations, youth fitness | | | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Director, Federal Council on Aging | 1 | \$13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, Civil Defense Emergency Welfare Service | | | 1 | 14,394 | | |
| Chief of branch, Civil Defense, Public Health Service | | | 1 | 13,750 | | |
| Administrative officer, Civil Defense, Public Health Service | | | 1 | 14,061 | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief, examining branch | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Chief, field branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Chief, standards branch | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Personnel consultant | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Management standards specialist | 1 | 13,520 | | | | |
| Operations planning officer | | | 1 | 12,230 | | |
| Civil Defense officer | | | 1 | 12,480 | | |
| Public Health program specialist | | | 9 | 111,060 | | |
| GS-13. \$10,635 to \$11,935 | 2 | 21,549 | 39 | 424,578 | 4 | 43,098 |
| GS-12. \$8,955 to \$10,255 | 3 | 27,165 | 21 | 189,865 | 8 | 72,260 |
| GS-11. \$7,560 to \$8,860 | 4 | 31,324 | 9 | 68,639 | 2 | 15,392 |
| GS-9. \$6,435 to \$7,425 | 1 | 6,448 | 10 | 66,290 | 5 | 33,571 |
| GS-7. \$5,355 to \$6,345 | 2 | 10,732 | 3 | 17,763 | 2 | 12,397 |
| GS-6. \$4,830 to \$5,820 | 1 | 6,448 | 9 | 47,716 | 1 | 5,824 |
| GS-5. \$4,345 to \$5,335 | 2 | 10,196 | 26 | 117,852 | 6 | 26,249 |
| GS-4. \$4,040 to \$4,670 | 1 | 4,264 | 9 | 37,752 | 2 | 8,320 |
| GS-3. \$3,760 to \$4,390 | | | 4 | 16,474 | 1 | 3,765 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade | | | 4 | 54,480 | | |
| Senior grade | | | 2 | 19,200 | | |
| Full grade | | | 2 | 12,840 | | |
| Senior assistant grade | | | 1 | 8,040 | | |
| Junior assistant grade | | | 1 | 4,380 | | |
| Total permanent | 21 | 189,407 | 163 | 1,389,953 | 40 | 347,775 |
| Deduct— | | | | | | |
| Lapses | 2.7 | 24,691 | 16.7 | 152,285 | 4.4 | 38,719 |
| Portion of salaries shown above paid from other accounts | | | 47.9 | 407,000 | | |
| Add portion of salaries carried in other position schedules paid from this account | 1.4 | 12,797 | | | | |
| Net permanent (average number, net salary) | 19.7 | 177,513 | 98.4 | 830,668 | 35.6 | 309,056 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 17,085 | | 54,081 | | 34,081 |
| Intermittent employment | | | | 27,000 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 730 | | | | |
| Overtime and holiday pay | | | | 4,200 | | 1,000 |
| Payments to other agencies for reimbursable details | | | | 20,000 | | |
| Total personnel compensation | | 195,328 | | 935,949 | | 344,137 |

DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

BUREAU OF LAND MANAGEMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO BUREAU OF LAND MANAGEMENT

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------------------|---------------------------|---------------------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber |
| GS-18. \$18,500: | | | |
| Director..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Associate director..... | 1 16,806 | 1 16,806 | 1 17,056 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant director..... | 1 15,517 | 1 15,267 | 1 15,517 |
| GS-15. \$13,730 to \$15,030: | | | |
| Area administrator..... | 4 59,488 | | |
| Assistant director..... | 1 15,309 | 4 58,219 | 4 58,843 |
| Assistant to the director..... | 1 14,061 | 1 14,706 | 1 15,038 |
| Budget and finance officer..... | | 1 13,749 | 1 13,749 |
| Chief, Alaska field committee..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief of division..... | 5 72,613 | 7 96,888 | 7 97,512 |
| Forester..... | 1 15,038 | | |
| Internal audit officer..... | | 1 13,749 | 1 13,749 |
| Personnel officer..... | | 1 13,749 | 1 13,749 |
| State directors..... | | 11 152,528 | 11 153,131 |
| GS-14. \$12,210 to \$13,510: | | | |
| Agricultural economist..... | 1 12,750 | | |
| Assistant division chief..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Assistant to area administrator..... | 1 12,480 | | |
| Assistant to the director..... | 1 13,270 | | |
| Assistant to the State director..... | | 2 24,460 | 2 24,460 |
| Audit reviewer..... | 1 12,480 | | |
| Budget and finance officer..... | 1 12,750 | | |
| Cadastral engineer..... | | 1 13,000 | 1 13,270 |
| Chief of branch..... | 2 25,480 | 8 100,150 | 8 101,440 |
| Chief of division..... | | 4 50,190 | 4 51,230 |
| Civil engineer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Finance officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Fire control officer..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Information officer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Management analyst..... | 1 12,750 | | |
| Mineral leasing officer..... | 1 12,750 | | |
| Operations supervisor..... | 2 24,960 | 2 24,960 | 2 25,230 |
| Personnel officer..... | 1 13,270 | 1 12,230 | 1 12,230 |
| Program coordinator..... | 3 39,790 | | |
| Range and forestry officer..... | 3 37,730 | 1 12,750 | 1 13,000 |
| Range conservationist..... | 1 13,270 | | |
| Records manager..... | 1 12,480 | 1 12,230 | 1 12,480 |
| River basin representative..... | | 3 40,060 | 3 40,560 |
| State supervisor..... | 12 157,340 | | |
| Supervising legal assistant..... | 1 12,750 | | |
| Valuation engineer..... | 1 13,520 | | |
| GS-13. \$10,635 to \$11,935..... | 87 965,556 | 109 1,215,455 | 117 1,318,182 |
| GS-12. \$8,955 to \$10,255..... | 203 1,920,779 | 238 2,243,499 | 252 2,421,351 |
| GS-11. \$7,560 to \$8,860..... | 393 3,158,867 | 432 3,476,773 | 506 4,139,707 |
| GS-10. \$6,995 to \$7,985..... | 1 7,987 | 1 7,987 | 1 8,154 |
| GS-9. \$6,435 to \$7,425..... | 481 3,274,017 | 554 3,751,018 | 653 4,506,032 |
| GS-8. \$5,885 to \$6,875..... | 7 45,349 | 9 58,119 | 11 71,637 |
| GS-7. \$5,355 to \$6,345..... | 383 2,207,221 | 389 2,223,912 | 479 2,777,757 |
| GS-6. \$4,830 to \$5,820..... | 74 403,512 | 78 431,887 | 92 523,521 |
| GS-5. \$4,345 to \$5,335..... | 432 2,074,037 | 488 2,331,655 | 609 2,833,492 |
| GS-4. \$4,040 to \$4,670..... | 349 1,509,136 | 392 1,691,744 | 439 1,924,895 |
| GS-3. \$3,760 to \$4,390..... | 230 907,353 | 224 885,034 | 248 997,825 |
| GS-2. \$3,500 to \$4,130..... | 33 123,556 | 28 105,039 | 30 113,775 |
| GS-1. \$3,185 to \$3,815..... | 4 14,580 | 7 23,975 | 7 24,495 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 41 234,744 | 37 218,394 | 41 241,863 |
| Total permanent..... | 2,772 17,578,586 | 3,044 19,445,152 | 3,543 22,691,450 |
| Deduct: | | | |
| Lapses..... | 226.6 1,283,790 | 132.2 762,705 | 263.6 1,653,095 |
| Portion of salaries shown above paid from other accounts..... | | 4 29,371 | 10.9 83,170 |
| Add portion of salaries carried in other position schedules paid from this account..... | 15.1 60,872 | | |
| Net permanent (average number, net salary)..... | 2,560.5 16,355,668 | 2,907.8 18,653,076 | 3,268.5 20,955,185 |
| Positions other than permanent: | | | |
| Temporary employment..... | 1,939,446 | 2,299,717 | 2,738,735 |
| Part-time employment..... | 11,759 | 7,957 | 8,600 |
| Intermittent employment..... | 5,071 | 1,200 | 1,200 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------------|-------------------|-------------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$66,115 | | |
| Overtime and holiday pay..... | 365,055 | \$118,136 | \$127,900 |
| Post differentials and cost-of-living allowances..... | 427,305 | 455,414 | 389,500 |
| Compensation of casual workers..... | 1,511,410 | 112,000 | 250,000 |
| Total personnel compensation..... | 20,681,829 | 21,647,500 | 24,471,120 |
| Salaries and wages are distributed as follows: | | | |
| "Management of lands and resources"..... | \$19,059,639 | \$19,741,227 | \$22,582,750 |
| "Construction"..... | 50,895 | 160,963 | 173,000 |
| "Oregon and California grant lands"..... | 547,966 | 762,781 | 763,000 |
| "Range improvements"..... | 262,705 | 240,067 | 275,000 |
| "Expenses, Public Land Administration Act"..... | | 32,250 | 33,000 |
| "Trust funds"..... | 94,185 | 72,300 | 73,000 |
| "Advances and reimbursements"..... | 532,360 | 496,599 | 429,000 |
| "Construction and rehabilitation," Bureau of Reclamation..... | 134,079 | 141,313 | 142,370 |

BUREAU OF INDIAN AFFAIRS

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------|---------------------|----------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber |
| GS-18. \$18,500: | | | |
| Commissioner..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Deputy commissioner..... | 1 16,536 | 1 16,536 | 1 16,806 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant commissioner..... | | | 1 15,787 |
| Associate commissioner..... | | | 1 15,267 |
| Special assistant to the commissioner..... | 1 15,267 | 1 15,267 | 1 15,517 |
| GS-15. \$13,730 to \$15,030: | | | |
| Area director..... | 10 146,410 | 10 148,105 | 10 149,074 |
| Assistant commissioner..... | 5 74,085 | 4 59,307 | 4 59,630 |
| Assistant to assistant commissioner..... | | | 1 14,706 |
| Assistant to the commissioner..... | 1 13,749 | | |
| Associate commissioner..... | 1 13,749 | | |
| Chief of branch..... | 15 213,480 | 15 215,260 | 15 216,552 |
| Director of education..... | 1 15,038 | 1 15,038 | 1 15,038 |
| General manager..... | 1 14,061 | 1 14,061 | 1 14,394 |
| General superintendent..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Inspection officer..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Supervisory auditor..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Supervisory general engineer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| GS-14. \$12,210 to \$13,510: | | | |
| Agricultural extension officer..... | 1 12,750 | 1 12,750 | 1 13,000 |
| Appraiser..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Assistant area director..... | 18 233,740 | 18 236,040 | 25 328,600 |
| Assistant chief of branch..... | 2 24,960 | 2 25,230 | 2 25,760 |
| Assistant general manager..... | | 1 12,230 | 1 12,230 |
| Assistant general superintendent..... | 2 26,000 | 2 26,540 | 2 26,540 |
| Assistant to assistant commissioner..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Budget officer..... | 1 12,480 | 2 24,710 | 2 24,980 |
| Credit officer..... | 2 24,460 | 2 24,960 | 2 24,960 |
| Director of education..... | 2 26,540 | 2 26,540 | 2 27,040 |
| Director of schools..... | 3 39,000 | 4 50,460 | 4 51,000 |
| Director, Missouri River Basin..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Economist..... | 1 12,230 | 1 12,230 | 2 25,480 |
| Education specialist..... | 4 53,560 | 5 65,540 | 5 65,800 |
| Engineer..... | 10 127,710 | 9 116,020 | 11 141,760 |
| Finance specialist..... | 1 12,480 | 2 24,960 | 2 25,230 |
| Forester..... | 2 25,500 | 3 37,730 | 3 38,230 |
| Information officer..... | 1 14,040 | 1 14,040 | 1 14,040 |
| Land operations officer..... | 3 36,690 | 6 73,380 | 6 73,900 |
| Land records program officer..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Law and order specialist..... | 1 12,230 | | |
| Personnel officer..... | 1 12,230 | 1 12,750 | 1 12,750 |
| Program officer..... | 3 38,750 | 4 51,230 | 10 129,980 |
| Property and supply officer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Range conservationist..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Real property officer..... | 2 25,500 | 1 12,750 | 1 13,000 |
| Reports and statistics officer..... | 1 12,750 | 1 13,000 | 1 13,000 |
| School superintendent..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Social scientist..... | | | 2 26,000 |
| Soil conservationist..... | 1 12,750 | 1 12,750 | 1 13,000 |
| Soil scientist..... | 1 12,480 | 1 12,480 | 1 12,750 |
| Superintendent..... | 9 111,070 | 14 173,780 | 14 174,560 |
| Supervisory accountant..... | 2 24,960 | 2 24,960 | 2 25,500 |
| Supervisory management analyst officer..... | 1 12,480 | 1 12,480 | 1 12,750 |

PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------------|-------------------|-------------------|-------------------|-----------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,610—Continued | | | | | | |
| Supervisory position classifier..... | 1 | \$12,480 | 1 | \$12,480 | 1 | \$12,750 |
| Supervisory relocation officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Supervisory social worker..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Supervisory supply officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 237 | 2,642,085 | 251 | 2,813,560 | 282 | 3,161,829 |
| GS-12. \$8,955 to \$10,255..... | 324 | 3,094,475 | 362 | 3,440,325 | 424 | 3,995,870 |
| GS-11. \$7,560 to \$8,860..... | 640 | 5,160,485 | 710 | 5,693,708 | 774 | 6,186,408 |
| GS-10. \$6,995 to \$7,985..... | 75 | 560,145 | 94 | 701,786 | 66 | 492,738 |
| GS-9. \$6,435 to \$7,425..... | 952 | 6,568,282 | 974 | 6,487,521 | 2,400 | 15,647,147 |
| GS-8. \$5,885 to \$6,875..... | 180 | 1,153,865 | 105 | 674,730 | 34 | 202,298 |
| GS-7. \$5,335 to \$6,345..... | 2,151 | 12,577,031 | 2,161 | 12,655,216 | 1,148 | 6,632,157 |
| GS-6. \$4,830 to \$5,820..... | 148 | 803,593 | 151 | 815,741 | 151 | 816,411 |
| GS-5. \$4,345 to \$5,335..... | 931 | 4,467,481 | 958 | 4,598,798 | 1,059 | 5,055,657 |
| GS-4. \$4,040 to \$4,670..... | 1,600 | 6,728,000 | 1,645 | 6,977,780 | 1,839 | 7,773,884 |
| GS-3. \$3,760 to \$4,390..... | 1,199 | 4,668,906 | 1,176 | 4,595,808 | 1,304 | 5,081,718 |
| GS-2. \$3,500 to \$4,130..... | 163 | 606,849 | 173 | 643,951 | 173 | 643,951 |
| GS-1. \$3,185 to \$3,815..... | 20 | 68,430 | 23 | 75,746 | 23 | 75,746 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2,824 | 13,258,678 | 2,904 | 13,858,068 | 3,043 | 14,370,853 |
| Total permanent..... | 11,571 | 64,055,088 | 11,824 | 65,859,332 | 12,877 | 72,241,695 |
| Deduct: | | | | | | |
| Lapses..... | 1,300.7 | 6,699,303 | 962.8 | 4,851,043 | 1,066.0 | 5,516,264 |
| Portion of salaries shown above paid from other accounts..... | 28.2 | 130,860 | 26.3 | 122,920 | 26.3 | 122,920 |
| Add portion of salaries carried in other schedules paid from this account..... | 3.3 | 22,645 | 1.4 | 6,490 | | |
| Net permanent..... | 10,245.4 | 57,247,570 | 10,836.3 | 60,891,859 | 11,784.7 | 66,602,511 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 2,289 | 926 | 2,127 | 755 | 2,151 | 215 |
| Part-time employment..... | 305 | 100 | 258 | 837 | 256 | 837 |
| Intermittent employment..... | 1,839 | 119 | 2,169 | 740 | 3,777 | 179 |
| Other personal services: | | | | | | |
| Regular pay above 52-week base..... | 203 | 849 | | | | |
| Overtime and holiday pay..... | 713 | 754 | 713 | 490 | 734 | 249 |
| Nightwork differential..... | 200 | 942 | 220 | 165 | 220 | 165 |
| Post differentials and cost-of-living allowances..... | 608 | 207 | 642 | 228 | 726 | 414 |
| Total personnel compensation..... | 63,408,467 | 67,024,074 | 74,468,561 | | | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Education and welfare services"..... | \$34,510,237 | \$35,798,787 | \$39,118,569 | | | |
| "Resources management"..... | 16,157,157 | 17,033,003 | 19,476,023 | | | |
| "Construction"..... | 3,299,174 | 4,643,768 | 5,877,918 | | | |
| "Road construction (liquidation of contract authorization)"..... | 2,653,815 | 3,115,908 | 3,245,908 | | | |
| "General administrative expenses"..... | 3,050,314 | 3,049,703 | 3,259,076 | | | |
| "Revolving fund for loans"..... | 536,533 | | | | | |
| "Distribution of funds of the Creek Indians"..... | 31,372 | 14,665 | | | | |
| "Miscellaneous permanent appropriations"..... | 2,460,157 | 2,668,792 | 2,805,127 | | | |
| "Advances and reimbursements"..... | 218,657 | 231,697 | 231,697 | | | |
| "Liquidation of Klamath and Menominee agencies"..... | 68,945 | 13,508 | | | | |
| "Construction of Indian health facilities," Public Health Services..... | 292,815 | 294,400 | 294,400 | | | |
| "Construction and rehabilitation," Bureau of Reclamation..... | 129,391 | 159,843 | 159,843 | | | |

INDIAN TRIBAL FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,610: | | | | | | |
| Superintendent..... | 1 | \$12,480 | 1 | \$12,750 | 1 | \$12,750 |
| GS-13. \$10,635 to \$11,935..... | 3 | 31,950 | 3 | 32,199 | 3 | 32,448 |
| GS-12. \$8,955 to \$10,255..... | 4 | 38,750 | 3 | 30,015 | 2 | 20,010 |
| GS-11. \$7,560 to \$8,860..... | 9 | 72,911 | 12 | 90,721 | 11 | 86,021 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|---------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-9. \$6,435 to \$7,425..... | 21 | \$145,698 | 21 | \$146,351 | 20 | \$135,304 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,552 | | | | |
| GS-7. \$5,355 to \$6,345..... | 29 | 170,456 | 23 | 134,054 | 19 | 108,012 |
| GS-6. \$4,830 to \$5,820..... | 10 | 58,243 | 8 | 45,406 | 5 | 28,276 |
| GS-5. \$4,345 to \$5,335..... | 41 | 194,605 | 34 | 158,950 | 30 | 135,302 |
| GS-4. \$4,040 to \$4,670..... | 41 | 177,190 | 37 | 161,940 | 34 | 141,382 |
| GS-3. \$3,760 to \$4,390..... | 43 | 171,380 | 37 | 142,599 | 21 | 84,190 |
| GS-2. \$3,500 to \$4,130..... | 5 | 18,445 | 5 | 18,445 | 5 | 18,550 |
| Ungraded positions at hourly rates equivalent to: | | | | | | |
| \$12,210 or above..... | 1 | 15,000 | | | | |
| Less than \$12,210..... | 65 | 263,308 | 46 | 208,487 | 21 | 105,458 |
| Total permanent..... | 264 | 1,376,968 | 230 | 1,181,917 | 172 | 907,703 |
| Deduct: | | | | | | |
| Lapses..... | 59.5 | 240,421 | 24.2 | 122,420 | 15.5 | 82,122 |
| Portion of salaries paid from other accounts..... | .4 | 1,880 | .4 | 1,880 | | |
| Add portion of salaries carried in other schedules paid from this account..... | 14.8 | 79,408 | 13.0 | 71,254 | 13.0 | 71,784 |
| Net permanent (average number, net salary)..... | 218.9 | 1,214,075 | 218.4 | 1,128,871 | 169.5 | 897,365 |
| Positions other than permanent: Intermittent employment..... | 1,447,992 | 232,794 | 207,684 | | | |
| Other personal services: | | | | | | |
| Regular pay above 52-week base..... | 3,620 | | | | | |
| Overtime and holiday pay..... | 12,333 | 9,492 | 10,718 | | | |
| Total personnel compensation..... | 2,678,020 | 1,371,157 | 1,115,767 | | | |

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,590 to \$17,670: | | | | | | |
| Associate director..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant chief of division..... | 1 | 14,061 | 1 | 14,061 | | |
| Assistant director..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Assistant superintendent..... | 1 | 14,061 | 2 | 28,143 | 2 | 28,455 |
| Assistant to the director..... | 1 | 14,393 | 1 | 14,393 | 1 | 14,706 |
| Chief auditor..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief of branch..... | 3 | 42,183 | 7 | 98,136 | 7 | 100,065 |
| Chief of division..... | 5 | 72,924 | 5 | 73,236 | 5 | 72,925 |
| Chief of mission 66 staff..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Regional director..... | 5 | 75,190 | 5 | 75,461 | 5 | 75,461 |
| Superintendent..... | 9 | 128,546 | 10 | 144,229 | 10 | 145,497 |
| Supervisory landscape architect..... | 2 | 30,076 | 2 | 29,099 | 2 | 29,432 |
| GS-14. \$12,210 to \$13,610: | | | | | | |
| Assistant chief auditor..... | 1 | 12,750 | 1 | 13,000 | 1 | 10,300 |
| Assistant chief of branch..... | 4 | 49,940 | 4 | 49,420 | 4 | 50,210 |
| Assistant regional director..... | 5 | 64,520 | 5 | 66,310 | 5 | 66,840 |
| Assistant superintendent..... | 7 | 88,190 | 7 | 88,710 | 8 | 101,940 |
| Chief architect..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief of branch..... | 16 | 208,560 | 10 | 127,710 | 11 | 141,250 |
| Chief of division..... | 19 | 240,920 | 19 | 241,630 | 20 | 257,230 |
| Chief engineer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief landscape architect..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Chief of section..... | 4 | 60,210 | 5 | 61,650 | 7 | 86,810 |
| Deputy chief auditor..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Land acquisition project manager..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Legal assistant..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Park planner..... | 2 | 24,680 | 3 | 36,940 | 3 | 37,190 |
| Regional administration officer..... | 5 | 62,150 | 5 | 62,720 | 5 | 62,970 |
| Research architect..... | | | | | 1 | 12,230 |
| Research naturalist..... | | | | | 1 | 12,230 |
| Special assistant to the director..... | 2 | 25,740 | 2 | 25,750 | 2 | 26,020 |
| Superintendent..... | 12 | 155,770 | 11 | 144,390 | 12 | 157,390 |
| Supervisor..... | 1 | 12,230 | | | 1 | 12,230 |
| Supervisory architect..... | 3 | 39,520 | 3 | 39,020 | 3 | 39,000 |
| Supervisory architect (general)..... | 1 | 13,520 | 1 | 12,230 | 1 | 12,230 |
| Supervisory general engineer..... | 3 | 38,750 | 4 | 51,250 | 4 | 51,750 |
| Supervisory landscape architect..... | 4 | 50,710 | 5 | 64,520 | 5 | 64,230 |
| GS-13. \$10,635 to \$11,935..... | 217 | 2,435,419 | 241 | 2,710,054 | 262 | 2,957,484 |
| GS-12. \$8,955 to \$10,255..... | 271 | 2,557,025 | 290 | 2,748,176 | 322 | 3,079,242 |
| GS-11. \$7,560 to \$8,860..... | 410 | 3,323,843 | 450 | 3,651,207 | 488 | 3,984,034 |
| GS-10. \$6,995 to \$7,985..... | 16 | 116,815 | 18 | 132,439 | 18 | 134,574 |
| GS-9. \$6,435 to \$7,425..... | 439 | 2,986,389 | 442 | 3,028,949 | 498 | 3,441,485 |
| GS-8. \$5,885 to \$6,875..... | 70 | 438,147 | 74 | 468,520 | 78 | 502,716 |
| GS-7. \$5,355 to \$6,345..... | 455 | 2,598,319 | 503 | 2,883,347 | 555 | 3,230,452 |
| GS-6. \$4,830 to \$5,820..... | 129 | 699,926 | 139 | 763,538 | 145 | 815,108 |
| GS-5. \$4,345 to \$5,335..... | 434 | 2,059,170 | 486 | 2,330,224 | 568 | 2,796,986 |
| GS-4. \$4,040 to \$4,670..... | 334 | 1,465,507 | 380 | 1,653,903 | 441 | 1,934,422 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-3. \$3,760 to \$4,390..... | 228 | \$934,108 | 240 | \$980,374 | 269 | \$1,115,248 |
| GS-2. \$3,500 to \$4,130..... | 12 | 43,324 | 14 | 50,968 | 21 | 76,727 |
| GS-1. \$3,185 to \$3,815..... | 4 | 13,124 | 3 | 9,817 | 3 | 10,129 |
| Ungraded positions at annual rates: \$12,210 or above: Chief, U.S. Park Police..... | 1 | 12,578 | 1 | 12,578 | 1 | 12,954 |
| Less than \$12,210..... | 37 | 152,979 | 38 | 161,350 | 41 | 175,410 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1,464 | 7,275,351 | 1,592 | 8,033,264 | 1,776 | 8,963,448 |
| Total permanent..... | 4,643 | 28,737,776 | 5,041 | 31,354,874 | 5,624 | 35,073,700 |
| Deduct lapses..... | 410 | 2,469,877 | 374 | 2,252,508 | 336 | 2,023,180 |
| Add portion of salaries carried in other position schedules paid from this account..... | 35 | 206,326 | 11 | 64,634 | 13 | 76,480 |
| Net permanent (average number, net salary)..... | 4,268 | 26,534,225 | 4,678 | 29,167,000 | 5,301 | 33,127,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 6,693 | 975 | 7,434 | 000 | 9,470 | 000 |
| Part-time employment..... | 6 | 135 | 6 | 000 | 6 | 000 |
| Intermittent employment..... | 675 | 120 | 690 | 000 | 750 | 000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 108 | 213 | | | | |
| Overtime and holiday pay..... | 542 | 543 | 555 | 000 | 638 | 000 |
| Nightwork differential..... | 14 | 130 | 15 | 000 | 15 | 000 |
| Additional pay for service abroad..... | 23 | 035 | 25 | 000 | 30 | 000 |
| Casual workers..... | 250 | 585 | 75 | 000 | 75 | 000 |
| Total personnel compensation..... | 34,847,061 | | 37,967,000 | | 44,111,000 | |

| Salaries and wages are distributed as follows: | | | |
|--|--------------|--------------|--------------|
| "Management and protection"..... | \$14,991,184 | \$16,267,000 | \$20,239,000 |
| "Maintenance and rehabilitation of physical facilities"..... | 9,991,063 | 11,410,000 | 12,976,000 |
| "Construction"..... | 3,335,135 | 3,801,000 | 4,031,000 |
| "Construction (liquidation of contract authorization)"..... | 3,521,846 | 3,482,000 | 3,361,000 |
| "Executive Mansion and grounds"..... | 396,744 | 403,000 | 423,000 |
| "Extraordinary alterations and repairs"..... | 13,605 | | |
| "General administrative expenses"..... | 1,272,143 | 1,269,000 | 1,690,000 |
| "National Park Service miscellaneous permanent appropriations"..... | 32,313 | 32,000 | 5,000 |
| "Trust funds"..... | 146,630 | 91,000 | 60,000 |
| "Advances and reimbursements"..... | 1,042,570 | 944,000 | 916,000 |
| "Construction and rehabilitation" Bureau of Reclamation (transfer to National Park Service): Missouri River Basin..... | 103,828 | 107,000 | 108,000 |
| "Upper Colorado River storage project" Recreational and Fish and Wildlife Facilities, Bureau of Reclamation..... | | 221,000 | 302,000 |

OFFICE OF TERRITORIES

ADMINISTRATION OF TERRITORIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Governor of Virgin Islands..... | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| Governor of Gnam..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director..... | 1 | 17,326 | 1 | 16,536 | 1 | 16,806 |
| Governor of American Samoa..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Governor of American Samoa..... | 1 | 15,787 | | | | |
| Assistant director..... | 1 | 16,307 | 1 | 15,267 | 1 | 15,517 |
| Secretary of Guam..... | 1 | 15,787 | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Secretary of Guam..... | | | 1 | 13,749 | 1 | 14,061 |
| Government secretary, Virgin Islands..... | 1 | 14,061 | 1 | 13,749 | 1 | 14,061 |
| Chief justice of American Samoa..... | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Chief, division of insular affairs..... | 1 | 14,394 | 1 | 15,038 | 1 | 15,038 |
| Legislative adviser..... | 1 | 15,038 | | | 1 | 13,749 |
| Special positions at rates equal to or in excess of \$12,210: | | | | | | |
| Government comptroller, Virgin Islands..... | 1 | 12,500 | 1 | 12,500 | 1 | 12,500 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | | | 1 | 12,480 | 1 | 12,480 |
| Insular area specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Secretary of American Samoa..... | 1 | 13,270 | 1 | 12,230 | 1 | 12,480 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Auditor general, Guam..... | 1 | \$12,480 | 1 | \$12,750 | | |
| Associate judge, American Samoa..... | | | | | 1 | \$12,230 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,650 | 2 | 21,300 |
| GS-12. \$8,955 to \$10,255..... | 4 | 38,480 | 3 | 29,515 | 4 | 38,750 |
| GS-11. \$7,560 to \$8,860..... | 10 | 77,750 | 10 | 77,750 | 10 | 79,040 |
| GS-9. \$6,435 to \$7,425..... | 7 | 48,902 | 7 | 49,567 | 5 | 35,694 |
| GS-8. \$5,885 to \$6,875..... | 2 | 12,938 | 1 | 7,051 | 1 | 5,886 |
| GS-7. \$5,355 to \$6,345..... | 8 | 48,756 | 11 | 65,331 | 11 | 66,144 |
| GS-6. \$4,830 to \$5,820..... | 3 | 17,306 | 3 | 17,472 | 3 | 17,472 |
| GS-5. \$4,345 to \$5,335..... | 9 | 41,784 | 11 | 50,814 | 14 | 64,526 |
| GS-4. \$4,040 to \$4,670..... | 10 | 43,787 | 11 | 46,592 | 11 | 46,592 |
| GS-3. \$3,760 to \$4,390..... | 8 | 30,640 | 8 | 30,640 | 7 | 27,520 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,307 | 1 | 3,411 | 1 | 3,515 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 6,248 | 2 | 6,248 | 2 | 6,698 |
| Total permanent..... | 79 | 593,286 | 83 | 602,184 | 86 | 635,153 |
| Deduct lapses..... | 12 | 85,174 | 5 | 32,618 | 4 | 30,693 |
| Net permanent (average number, net salary)..... | 67 | 508,112 | 78 | 569,566 | 82 | 604,460 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 24,078 | | 25,236 | | 24,453 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,080 | | | | |
| Overtime and holiday pay..... | | 251 | | 800 | | 800 |
| Additional pay for service abroad..... | | 45,733 | | 62,574 | | 70,528 |
| Payments to members of the legislatures of Virgin Islands, Guam, and American Samoa..... | | 54,843 | | 46,950 | | 47,650 |
| Total personnel compensation..... | | 635,097 | | 705,126 | | 747,891 |

TRUST TERRITORY OF THE PACIFIC ISLANDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| High Commissioner..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy high commissioner..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief justice..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Executive officer..... | | | | | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 6 | 76,640 | 6 | 76,398 | 6 | 78,720 |
| Attorney general..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Associate justice..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Director of public health..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935..... | 10 | 113,110 | 10 | 113,868 | 9 | 103,003 |
| GS-12. \$8,955 to \$10,255..... | 15 | 135,564 | 12 | 102,063 | 18 | 166,589 |
| GS-11. \$7,560 to \$8,860..... | 22 | 178,020 | 24 | 186,130 | 26 | 216,320 |
| GS-10. \$6,995 to \$7,985..... | 8 | 57,685 | 7 | 51,186 | 8 | 60,745 |
| GS-9. \$6,435 to \$7,425..... | 52 | 348,720 | 50 | 330,886 | 57 | 358,022 |
| GS-8. \$5,885 to \$6,875..... | 3 | 19,140 | 4 | 25,521 | 11 | 70,510 |
| GS-7. \$5,355 to \$6,345..... | 19 | 108,675 | 18 | 105,784 | 16 | 81,735 |
| GS-6. \$4,830 to \$5,820..... | 8 | 41,115 | 7 | 36,023 | 9 | 48,420 |
| GS-5. \$4,345 to \$5,335..... | 18 | 84,645 | 14 | 68,308 | 19 | 93,940 |
| GS-4. \$4,040 to \$4,670..... | 20 | 83,635 | 20 | 85,315 | 17 | 74,250 |
| GS-3. \$3,760 to \$4,390..... | 13 | 51,925 | 13 | 53,290 | 15 | 62,230 |
| GS-2. \$3,500 to \$4,130..... | 3 | 11,025 | 1 | 3,921 | 2 | 7,842 |
| Ungraded positions at annual rates less than \$12,210..... | 12 | 115,168 | 9 | 83,802 | 8 | 81,370 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 55 | 314,423 | 59 | 346,000 | 51 | 297,088 |
| Total permanent..... | 270 | 1,825,893 | 260 | 1,755,178 | 279 | 1,902,618 |
| Deduct lapses..... | 21 | 144,493 | 40 | 271,701 | 7 | 46,710 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 110 | 761,200 | 111 | 667,000 | 115 | 817,995 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 139 | 920,200 | 109 | 816,477 | 157 | 1,037,913 |
| Local rates..... | | | | | | |
| Positions other than permanent: Temporary employment: | | | | | | |
| United States and possessions..... | | 4,415 | | 15,000 | | 4,877 |
| Foreign countries: Local rates..... | | | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,201 | | 50,000 | | 50,000 |
| Overtime and holiday pay..... | | 36,288 | | 261,523 | | 306,837 |
| Additional pay for service abroad..... | | 232,611 | | | | |
| Subtotal..... | | 1,960,915 | | 1,810,000 | | 2,217,622 |
| Deduct amounts for Federal employees paid from grants to Trust Territory..... | | 1,855,173 | | 1,675,951 | | 2,056,622 |
| Total personnel compensation..... | | 105,742 | | 134,049 | | 161,000 |

PUBLIC LAND MANAGEMENT—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued

ALASKA PUBLIC WORKS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,760 to \$15,030: | | | | | | |
| Public works adviser..... | 1 | \$15,558 | 1 | \$15,558 | | |
| District director..... | 1 | 14,394 | 1 | 14,061 | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief engineer..... | 1 | 12,563 | 1 | 12,230 | | |
| GS-12. \$8,955 to \$10,255..... | 1 | 9,485 | 1 | 9,485 | | |
| GS-11. \$7,560 to \$8,860..... | 3 | 25,023 | 2 | 16,162 | | |
| GS-9. \$6,435 to \$7,425..... | 2 | 14,539 | 2 | 14,539 | | |
| GS-7. \$5,355 to \$6,345..... | 2 | 13,479 | 2 | 13,479 | | |
| GS-6. \$4,830 to \$5,820..... | 1 | 6,157 | 1 | 6,157 | | |
| GS-5. \$4,345 to \$5,335..... | 3 | 15,538 | 2 | 10,359 | | |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,056 | | | | |
| Total permanent..... | 16 | 130,792 | 13 | 112,030 | | |
| Deduct lapses..... | 1 | 0,501 | 5 | 46,136 | | |
| Net permanent (average number, net salary)..... | 15 | 121,291 | 8 | 65,894 | | |
| Positions other than permanent: | | | | | | |
| Intermittent employment..... | | 40 | | 750 | | |
| Regular pay above 52-week base..... | | 550 | | | | |
| Overtime and holiday pay..... | | 1,544 | | 500 | | |
| Additional pay for service abroad..... | | 20,221 | | 11,356 | | |
| Total personnel compensation..... | | 143,646 | | 78,500 | | |

ALASKA RAILROAD REVOLVING FUND

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| General manager..... | 1 | \$22,000 | 1 | \$22,000 | 1 | \$22,000 |
| Assistant general manager..... | 1 | 15,990 | 1 | 15,990 | 1 | 15,990 |
| Ungraded positions at hourly rates equivalent to \$12,210 or above: | | | | | | |
| Assistant chief engineer..... | 1 | 12,615 | 1 | 12,615 | 1 | 12,615 |
| Assistant to the general manager, Seattle..... | 1 | 12,464 | 1 | 12,464 | 1 | 12,464 |
| Assistant to the general manager, Washington, D.C..... | 1 | 12,464 | 1 | 12,464 | 1 | 12,464 |
| Chief, branch of accounting..... | 1 | 12,615 | 1 | 12,615 | 1 | 12,615 |
| Chief engineer..... | 1 | 14,175 | 1 | 14,175 | 1 | 14,175 |
| Chief mechanical officer..... | 1 | 14,175 | 1 | 14,175 | 1 | 14,175 |
| Comptroller..... | 1 | 14,758 | 1 | 14,758 | 1 | 14,758 |
| General traffic manager..... | 1 | 13,135 | 1 | 12,500 | 1 | 12,500 |
| Master mechanic..... | 1 | 12,615 | 1 | 12,615 | 1 | 12,615 |
| Personnel officer..... | 1 | 12,615 | 1 | 12,615 | 1 | 12,615 |
| Superintendent of operations..... | 1 | 14,758 | 1 | 14,758 | 1 | 14,758 |
| Less than \$12,210..... | 1,177 | | 1,157 | | 1,157 | |
| Total permanent..... | 1,190 | 8,732,930 | 1,170 | 8,749,015 | 1,170 | 8,749,015 |
| Deduct lapses..... | 183 | 479,353 | 164 | 433,015 | 164 | 433,015 |
| Net permanent (average number, net salary)..... | 1,007 | 8,253,572 | 1,006 | 8,316,000 | 1,006 | 8,316,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 33,637 | | 34,000 | | 34,000 |
| Overtime and holiday pay..... | | 458,396 | | 450,000 | | 450,000 |
| Total personnel compensation..... | | 8,745,605 | | 8,800,000 | | 8,800,000 |

MINERAL RESOURCES

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$18,500: | | | | | | |
| Director..... | 1 | \$18,612 | 1 | \$18,612 | 1 | \$18,612 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Associate director..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 1 | \$16,307 | 1 | \$16,307 | 1 | \$16,307 |
| Division chief..... | 3 | 47,091 | 3 | 47,611 | 3 | 47,861 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Agriculture economist..... | | | | | 1 | 13,749 |
| Assistant division chief..... | 9 | 129,119 | 8 | 114,133 | 8 | 114,779 |
| Associate division chief..... | 2 | 30,076 | 2 | 30,076 | 2 | 30,076 |
| Branch chief..... | 13 | 187,364 | 13 | 188,850 | 15 | 217,565 |
| Budget and finance officer..... | | | 1 | 13,749 | 1 | 14,061 |
| Chemist..... | 3 | 43,796 | 3 | 44,118 | 3 | 44,450 |
| Division chief..... | 2 | 29,412 | 2 | 29,412 | 2 | 30,015 |
| Economist..... | | | | | 2 | 27,493 |
| Engineer..... | 4 | 58,179 | 4 | 56,889 | 4 | 57,149 |
| Executive officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Geologist..... | 15 | 216,789 | 18 | 259,313 | 20 | 285,000 |
| Limnologist..... | | | | | 1 | 13,749 |
| Mathematician..... | | | | | 2 | 27,498 |
| Meteorologist..... | | | | | 1 | 13,749 |
| Oceanographer..... | | | | | 2 | 27,498 |
| Personnel officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Physical chemist..... | | | | | 2 | 27,498 |
| Physicist..... | 1 | 14,384 | 1 | 14,384 | 3 | 41,882 |
| Region engineer..... | 4 | 59,177 | 4 | 59,697 | 4 | 59,953 |
| Sociologist..... | | | | | 1 | 13,749 |
| Staff assistant..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 2 | 24,960 | 3 | 37,460 |
| Agricultural economist..... | | | | | 3 | 36,675 |
| Assistant division chief..... | | | 2 | 25,500 | 2 | 25,750 |
| Assistant personnel officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Auditor..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Botanist..... | | | | | 1 | 12,230 |
| Branch chief..... | 28 | 354,000 | 28 | 355,820 | 26 | 331,630 |
| Budget and finance officer..... | 1 | 12,480 | | | | |
| Budget officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Chairman, Federal Petroleum Board..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chemist..... | 13 | 168,545 | 14 | 181,550 | 16 | 206,780 |
| Classification officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | 61 | 666,895 | 65 | 717,875 | 62 | 806,490 |
| Geographer..... | | | | | 1 | 12,230 |
| Geologist..... | 88 | | 109 | | 128 | |
| Geophysicist..... | 1 | 151,476 | 1 | 141,880 | 1 | 151,476 |
| Limnologist..... | 2 | 25,750 | 3 | 38,250 | 3 | 38,495 |
| Management and analysis officer..... | 1 | 13,000 | 1 | 12,230 | 1 | 12,230 |
| Management officer..... | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Mathematician..... | 1 | 12,230 | 2 | 24,460 | 5 | 61,125 |
| Microbiologist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Oceanographer..... | | | | | 3 | 36,675 |
| Personnel officer..... | 1 | 13,270 | | | 2 | 24,460 |
| Physical chemist..... | | | 2 | 27,040 | 5 | 63,725 |
| Physicist..... | 2 | 27,040 | 1 | 12,230 | 1 | 12,480 |
| Service and supply officer..... | | | | | 479 | |
| GS-13. \$10,635 to \$11,935..... | 389 | | 434 | | 479 | |
| GS-12. \$8,955 to \$10,255..... | 721 | 4,433,395 | 735 | 4,931,140 | 749 | 5,432,666 |
| GS-11. \$7,560 to \$8,860..... | 954 | 7,025,055 | 1,006 | 7,186,515 | 1,111 | 7,353,955 |
| GS-10. \$6,995 to \$7,985..... | 17 | 7,962,704 | 17 | 8,391,636 | 19 | 9,237,826 |
| GS-9. \$6,435 to \$7,425..... | 1,109 | 17,130,686 | 1,142 | 17,131,346 | 1,195 | 11,110,982 |
| GS-8. \$5,885 to \$6,875..... | 7 | 7,729,531 | 7 | 7,990,693 | 8 | 8,386,940 |
| GS-7. \$5,365 to \$6,345..... | 420 | 47,301,938 | 870 | 36,234,337 | 968 | 36,236,496 |
| GS-6. \$4,830 to \$5,820..... | 4 | 4,853,997 | 5 | 5,170,707 | 6 | 6,739,796 |
| GS-5. \$4,345 to \$5,335..... | 2 | 2,136,005 | 3 | 2,021,894 | 4 | 2,146,016 |
| GS-4. \$4,040 to \$4,670..... | 803 | 3,917,229 | 829 | 4,064,356 | 1,086 | 5,246,381 |
| GS-3. \$3,760 to \$4,390..... | 673 | 2,904,224 | 653 | 2,834,154 | 731 | 3,171,883 |
| GS-2. \$3,500 to \$4,130..... | 391 | 1,571,241 | 413 | 1,662,950 | 440 | 1,779,720 |
| GS-1. \$3,185 to \$3,815..... | 84 | 306,033 | 62 | 228,874 | 65 | 251,941 |
| Grades established by Agency for International Development: | | | | | | |
| Class 3. \$13,955 to \$15,255: | | | | | | |
| Geologist..... | 5 | 74,030 | 5 | 74,385 | 5 | 74,740 |
| Class 4. \$12,445 to \$13,955: | | | | | | |
| Engineer..... | 1 | 12,445 | 1 | 12,445 | 1 | 12,445 |
| Geologist..... | 10 | 129,430 | 10 | 130,140 | 10 | 130,850 |
| Class 5. \$10,645 to \$12,145..... | 25 | 283,225 | 25 | 284,725 | 25 | 286,225 |
| Class 6. \$9,055 to \$10,555..... | 17 | 166,835 | 17 | 167,735 | 17 | 168,635 |
| Class 7. \$7,695 to \$8,755..... | 8 | 65,260 | 8 | 65,500 | 8 | 65,740 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above (positions established by Public Law 313, as amended): Research geologist..... | 3 | 54,000 | 3 | 64,000 | 3 | 54,000 |
| Less than \$12,210..... | 4 | 24,500 | 4 | 24,500 | 4 | 24,500 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 265 | | 476 | | 510 | |
| Total permanent..... | 7,020 | 49,155,059 | 7,425 | 62,332,801 | 8,225 | 57,598,300 |
| Deduct lapses..... | 180 | | 305 | | 400 | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 6,765 | 47,107,521 | 7,037 | 49,500,000 | 7,737 | 53,900,000 |
| Foreign countries—U.S. rates..... | 75 | 771,089 | 83 | 850,000 | 88 | 990,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment: | | | |
| United States and possessions | \$1,680,501 | \$1,907,000 | \$2,172,000 |
| Foreign countries: Local rates | 2,584 | 3,000 | 3,000 |
| Intermittent employment: | | | |
| United States and possessions | 950,118 | 1,133,000 | 1,323,000 |
| Foreign countries: U.S. rates | 1,713 | 2,000 | 2,000 |
| Other personal compensation: | | | |
| Regular pay above 52-week base | 188,400 | | |
| Overtime and holiday pay | 191,721 | 190,000 | 195,000 |
| Nightwork differential | 57,127 | 50,000 | 60,000 |
| Post differential and cost of living allowance | 207,942 | 240,000 | 245,000 |
| Payments to other agencies for reimbursable details | 826 | | |
| Total personnel compensation | 51,159,542 | 53,875,000 | 58,800,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| Direct obligations | \$34,044,226 | \$35,850,000 | \$40,800,000 |
| Reimbursable obligations | 17,115,316 | 18,025,000 | 18,000,000 |

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special position at rates equal to or in excess of \$18,500: | | | | | | |
| Research metallurgist | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| GS-18, \$18,500: | | | | | | |
| Director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Deputy director | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant director, health and safety | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Assistant director, helium | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Assistant director, programs | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief of division | 2 | 29,099 | 2 | 29,099 | 2 | 29,432 |
| Assistant research director | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Attorney-adviser | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chemist | 2 | 29,099 | 2 | 29,432 | 2 | 29,744 |
| Chief of branch | 4 | 56,620 | 4 | 56,577 | 4 | 56,910 |
| Chief coal technologist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief of division | 7 | 105,102 | 7 | 105,373 | 7 | 104,146 |
| Chief economist | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief of laboratory | 2 | 29,432 | 2 | 29,432 | 2 | 29,744 |
| Chief metallurgist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief mining engineer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief nuclear engineer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, office of mineral reports | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief petroleum engineer | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief statistician | 1 | 15,558 | 1 | 15,558 | 1 | 15,829 |
| District supervisor | 3 | 41,247 | 3 | 41,182 | 3 | 43,182 |
| Executive assistant | 2 | 28,122 | 2 | 28,455 | 2 | 28,788 |
| General manager, helium operations | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Metallurgist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Mining engineer | 3 | 43,493 | 3 | 43,805 | 3 | 44,470 |
| Physical science administrator | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Regional director | 5 | 71,615 | 5 | 72,592 | 5 | 72,925 |
| Research director | 12 | 171,996 | 13 | 188,055 | 13 | 189,365 |
| Special assistant | | | 1 | 14,061 | 1 | 14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer | | | 1 | 12,230 | 1 | 12,480 |
| Assistant chief of branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant chief of division | 3 | 39,790 | 3 | 40,040 | 3 | 40,040 |
| Assistant to chief of division | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant chief economist | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief metallurgist | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief mining engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief petroleum engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief statistician | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Budget officer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chemical engineer | 10 | 128,600 | 11 | 140,980 | 12 | 154,710 |
| Chemist | 11 | 138,110 | 9 | 114,190 | 11 | 140,190 |
| Chief of branch | 12 | 158,660 | 10 | 132,140 | 10 | 132,910 |
| Chief of division | 7 | 90,250 | 8 | 103,250 | 8 | 104,040 |
| Chief of laboratory | 6 | 79,330 | 6 | 78,790 | 6 | 79,040 |
| Chief, office of mineral resources | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Commodity specialist | 2 | 26,270 | 2 | 26,540 | 2 | 26,540 |
| District supervisor | 6 | 77,750 | 6 | 78,290 | 6 | 79,330 |
| Electrical engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Executive assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Management assistant | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Metallurgist | 4 | 50,210 | 5 | 62,710 | 6 | 63,710 |
| Mining engineer | 4 | 54,080 | 3 | 40,560 | 3 | 40,560 |
| Petroleum engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Physical scientist | | | 4 | 50,480 | 4 | 50,480 |
| Physicist | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Project coordinator | 13 | 160,440 | 13 | 168,330 | 15 | 194,060 |
| Project leader | 3 | 36,690 | 3 | 37,440 | 3 | 37,440 |
| Research coordinator | | | 1 | 12,480 | 1 | 12,480 |
| Research director | 3 | 37,710 | 3 | 37,980 | 3 | 38,500 |
| Safety engineer | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Special assistant | 1 | 12,480 | 2 | 24,980 | 2 | 24,980 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Staff adviser | 1 | \$13,520 | 1 | \$13,520 | 1 | \$13,520 |
| Training administration officer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| 202 | 2,307,522 | 2,645,721 | 233 | 2,645,721 | 253 | 2,878,266 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| 568 | 5,566,953 | 5,831,669 | 593 | 5,831,669 | 645 | 6,323,398 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| 399 | 3,350,262 | 3,912,696 | 471 | 3,912,696 | 481 | 4,033,235 |
| GS-10, \$6,995 to \$7,985: | | | | | | |
| 2 | 16,141 | 17,987 | 1 | 7,987 | 1 | 7,987 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| 382 | 2,666,751 | 2,816,363 | 399 | 2,816,363 | 410 | 2,921,360 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| 27 | 179,256 | 186,637 | 28 | 186,637 | 28 | 188,796 |
| GS-7, \$5,355 to \$6,345: | | | | | | |
| 337 | 2,058,085 | 2,344,758 | 339 | 2,344,758 | 420 | 2,575,952 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| 178 | 996,206 | 1,165,927 | 178 | 927,922 | 172 | 975,997 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| 422 | 2,089,542 | 2,426,761 | 487 | 2,426,761 | 500 | 2,523,565 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| 361 | 1,502,539 | 1,663,040 | 374 | 1,663,040 | 386 | 1,726,257 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| 348 | 1,391,379 | 1,497,088 | 374 | 1,497,088 | 387 | 1,572,557 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| 55 | 203,570 | 183,813 | 48 | 183,813 | 40 | 157,678 |
| GS-1, \$3,185 to \$3,815: | | | | | | |
| 4 | 12,812 | 13,307 | 1 | 3,307 | 1 | 3,411 |
| Ungraded positions at hourly rates equivalent to less than \$10,635: | | | | | | |
| 977 | 5,451,882 | 5,853,836 | 984 | 5,853,836 | 985 | 5,986,489 |
| Total permanent | 4,425 | 30,095,286 | 4,717 | 32,655,193 | 4,884 | 34,266,676 |
| Deduct lapse | 135 | 990,550 | 191 | 1,260,193 | 130 | 816,676 |
| Net permanent (average number, net salary) | 4,290 | 29,104,736 | 4,526 | 31,395,000 | 4,754 | 33,450,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 290,475 | | 308,000 | | 307,000 |
| Part-time employment | | 88,638 | | 114,000 | | 115,000 |
| Intermittent employment | | 295,717 | | 349,000 | | 413,000 |
| Other personal services: | | | | | | |
| Regular pay above 52-week base | | 118,156 | | 240,000 | | 254,000 |
| Overtime and holiday pay | | 213,479 | | 34,000 | | 34,000 |
| Nightwork differential | | 29,188 | | 49,000 | | 50,000 |
| Additional pay for service abroad | | 47,214 | | | | |
| Total personnel compensation | | 30,187,603 | | 32,489,000 | | 34,623,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Conservation and development of mineral resources" | \$16,620,232 | \$17,865,000 | \$18,812,000 |
| "Health and safety" | 5,670,923 | 5,753,000 | 6,062,000 |
| "Construction" | 20,875 | 26,000 | |
| "General administrative expenses" | 1,072,537 | 1,081,000 | 1,104,000 |
| "Development and operation of helium properties" | 3,639,000 | 4,179,000 | 4,665,000 |
| "Advances and reimbursements" | 1,913,571 | 2,058,000 | 2,028,000 |
| "Advances and reimbursements, Office of the Secretary," Department of the Interior | | 324,000 | 765,000 |
| "Contributed funds" | 864,376 | 729,000 | 660,000 |
| "Construction and rehabilitation," Bureau of Reclamation | 112,433 | 112,000 | 117,000 |
| "General investigations," Corps of Engineers—Civil | 12,484 | 76,000 | 80,000 |
| "Military construction, Army" | 730 | 4,000 | |
| "Operating expenses," Atomic Energy Commission | 245,999 | 282,000 | 330,000 |
| "Research, development, test, and evaluation, Navy" | 10,245 | | |
| "Revolving fund, Defense Production Act," funds appropriated to the President | 4,198 | | |

OFFICE OF COAL RESEARCH

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Director | 1 | \$17,500 | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Director | | | 1 | \$17,576 | 1 | \$17,576 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant director | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief, division of economics | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, division of mining | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, division of utilization | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, division of contracts and administration | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |

MINERAL RESOURCES—Continued

OFFICE OF COAL RESEARCH—Continued

SALARIES AND EXPENSES—continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges—Continued | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant chief, division of utilization. Engineer..... | 1 \$12,230 | 1 \$12,230 | 1 \$12,230 |
| Assistant to director..... | | | 1 12,230 |
| Assistant chief, division of contracts and administration..... | | | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | 1 11,170 | 2 21,820 | 5 54,519 |
| GS-12. \$8,955 to \$10,255..... | 1 8,965 | 1 8,965 | 1 9,235 |
| GS-9. \$6,435 to \$7,425..... | 1 6,435 | | 2 12,896 |
| GS-7. \$5,355 to \$6,345..... | | 2 12,937 | 1 5,366 |
| GS-6. \$4,830 to \$5,820..... | 4 21,340 | 4 21,340 | 4 22,008 |
| GS-5. \$4,345 to \$5,335..... | | | 2 8,694 |
| GS-4. \$4,040 to \$4,670..... | 1 4,056 | 1 4,056 | 3 12,272 |
| Total permanent..... | 15 154,787 | 18 184,245 | 27 253,241 |
| Deduct lapses..... | 11 120,722 | 2.7 27,245 | 2.2 20,241 |
| Net permanent (average number, net salary)..... | 4 34,065 | 15.3 157,000 | 24.8 233,000 |
| Positions other than permanent: Intermittent employment..... | | 642 16,000 | 16,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | | 134 | |
| Overtime and holiday pay..... | | 1,000 | 1,000 |
| Payments to other agencies for reimbursable details..... | | 368 | |
| Total personnel compensation..... | 35,209 | 174,000 | 250,000 |

OFFICE OF MINERALS EXPLORATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Director..... | | 1 \$16,072 | 1 \$16,536 |
| GS-15. \$13,730 to \$15,030: | | | |
| Director..... | 1 \$13,749 | | |
| Deputy director..... | 1 15,038 | 1 15,038 | 1 15,309 |
| Chief, division of field operations..... | 1 15,038 | 1 15,309 | 1 15,309 |
| Chief, division of minerals..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Chief, division of contract administration and audit..... | 1 13,749 | 1 13,749 | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant chief, division of contract administration and audit..... | 1 13,520 | 1 13,520 | |
| GS-13. \$10,635 to \$11,935..... | 5 58,926 | 4 45,947 | 3 35,839 |
| GS-12. \$8,955 to \$10,255..... | 2 20,800 | | 1 10,795 |
| GS-9. \$6,435 to \$7,425..... | 1 7,426 | | 1 6,448 |
| GS-7. \$5,355 to \$6,345..... | 2 12,875 | 2 12,875 | 2 13,042 |
| GS-6. \$4,830 to \$5,820..... | 5 28,641 | 4 23,795 | 4 22,817 |
| GS-5. \$4,345 to \$5,335..... | 2 10,192 | 1 5,345 | 1 4,347 |
| GS-4. \$4,040 to \$4,670..... | 1 4,576 | 1 4,576 | |
| GS-3. \$3,760 to \$4,390..... | 1 3,869 | 1 3,869 | 1 3,869 |
| Total permanent..... | 25 233,437 | 19 185,133 | 18 173,098 |
| Deduct lapses..... | 8.6 73,315 | 3.7 35,133 | 2.4 23,098 |
| Net permanent (average number, net salary)..... | 16.5 160,122 | 15.3 150,000 | 15.6 150,000 |
| Regular pay above 52-week base..... | 440 | | |
| Total personnel compensation..... | 160,562 | 150,000 | 150,000 |

LEAD AND ZINC STABILIZATION PROGRAM

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Director, division of stabilization..... | | | 1 \$15,267 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant director, division of stabilization..... | | | 1 13,749 |
| GS-14. \$12,210 to \$13,510: | | | |
| Chief, division of examination..... | | | 1 12,230 |
| Assistant chief, division contract administration and audits..... | | | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | | | 6 67,020 |
| GS-12. \$8,955 to \$10,255..... | | | 6 57,710 |
| GS-11. \$7,560 to \$8,860..... | | | 1 7,571 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges—Continued | | | |
| GS-7. \$5,355 to \$6,345..... | | | 5 \$29,330 |
| GS-6. \$4,830 to \$5,820..... | | | 4 21,384 |
| GS-5. \$4,345 to \$5,335..... | | | 3 14,538 |
| GS-4. \$4,040 to \$4,610..... | | | 5 21,840 |
| Total permanent..... | | | 34.0 272,869 |
| Deduct lapses..... | | | 18.3 146,869 |
| Net permanent (total personnel compensation)..... | | | 15.7 126,000 |

OFFICE OF OIL AND GAS

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-18. \$18,500: | | | |
| Director..... | 1 \$18,512 | 1 \$18,512 | 1 \$18,512 |
| Administrator (import administration)..... | | 1 18,512 | 1 18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Assistant director (oil and gas operations)..... | 1 16,536 | 1 16,806 | 1 17,056 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant director (programming)..... | 1 16,037 | 1 16,037 | 1 16,307 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant administrator (oil import)..... | | 1 13,749 | 1 13,749 |
| Mobilization officer..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Petroleum and natural gas engineer (foreign)..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Petroleum and natural gas engineer (domestic)..... | 1 15,309 | 1 15,309 | 1 15,558 |
| Industrial specialist..... | 6 84,428 | 6 85,052 | 6 86,342 |
| Natural gas engineer..... | 1 14,394 | 1 14,394 | 1 14,394 |
| Foreign petroleum coordinator..... | 1 14,394 | 1 14,394 | 1 14,706 |
| GS-14. \$12,210 to \$13,510: | | | |
| Oil and gas specialist..... | | | 8 98,840 |
| Industrial engineer..... | | | 1 12,230 |
| Industrial specialist..... | 1 12,230 | 1 12,230 | 1 12,480 |
| GS-13. \$10,635 to \$11,935..... | 5 56,639 | 4 46,487 | 4 46,487 |
| GS-12. \$8,955 to \$10,255..... | 1 13,270 | 1 13,270 | 1 13,270 |
| GS-9. \$6,435 to \$7,425..... | 8 57,492 | 8 58,324 | 8 59,135 |
| GS-7. \$5,355 to \$6,345..... | 7 42,494 | 7 42,326 | 7 43,494 |
| GS-6. \$4,830 to \$5,820..... | 1 5,824 | 1 5,824 | 1 5,990 |
| GS-5. \$4,345 to \$5,335..... | 6 28,892 | 6 29,744 | 15 72,863 |
| GS-4. \$4,040 to \$4,670..... | 1 4,040 | 1 4,145 | 1 4,250 |
| GS-3. \$3,760 to \$4,390..... | 2 7,530 | 2 7,738 | 2 7,946 |
| GS-2. \$3,500 to \$4,130..... | 2 8,278 | 1 4,139 | 1 4,139 |
| GS-1. \$3,185 to \$3,815..... | | 1 3,203 | 1 3,307 |
| Total permanent..... | 48 445,398 | 49 469,627 | 67 629,311 |
| Deduct lapses..... | 2.7 25,768 | 1.7 16,627 | 3.5 32,311 |
| Net permanent (average number, netsalary)..... | 45.3 419,630 | 47.3 453,000 | 63.5 597,000 |
| Positions other than permanent: Intermittent..... | 5,639 | 2,000 | 3,000 |
| Other personal services: | | | |
| Regular pay above 52-week base..... | 1,785 | | |
| Overtime and holiday pay..... | 504 | 1,000 | 1,000 |
| Total personnel compensation..... | 427,558 | 456,000 | 601,000 |

OFFICE OF MINERALS MOBILIZATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-18. \$18,500: | | | |
| Director..... | | | 1 \$18,512 |
| GS-15. \$13,730 to \$15,030: | | | |
| Staff assistant for readiness..... | | | 1 15,038 |
| Coordinator..... | | | 4 60,510 |
| GS-14. \$12,230 to \$13,520: | | | |
| Industrial specialist..... | | | 3 38,450 |
| GS-11. \$7,560 to \$8,860..... | | | 3 25,293 |
| GS-9. \$6,435 to \$7,425..... | | | 1 6,448 |
| GS-6. \$4,830 to \$5,820..... | | | 1 5,658 |
| GS-5. \$4,345 to \$5,335..... | | | 4 18,865 |
| GS-4. \$4,040 to \$4,670..... | | | 1 4,680 |
| Total permanent..... | | | 19 193,454 |
| Deduct lapses..... | | | 4.5 46,454 |
| Net permanent (average number, net salary)..... | | | 14.5 147,000 |

FISH AND WILDLIFE SERVICE

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director, office of program review..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Director, office of information..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Director, office of international relations..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Program review officer..... | 1 | 14,394 | 1 | 13,749 | 1 | 13,749 |
| Special assistant to the commissioner..... | 1 | 14,706 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant director, office of international relations..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Safety officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Total permanent..... | 33 | 291,325 | 33 | 295,652 | 33 | 296,442 |
| Deduct lapses..... | 3.1 | 28,675 | 2 | 12,652 | 2 | 13,442 |
| Net permanent (average number, net salary)..... | 29.9 | 262,650 | 31 | 283,000 | 31 | 283,000 |
| Positions other than permanent: Temporary employment..... | | 3,866 | | 7,000 | | 7,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,117 | | | | |
| Overtime and holiday pay..... | | 666 | | | | |
| Total personnel compensation..... | | 268,299 | | 290,000 | | 290,000 |

BUREAU OF COMMERCIAL FISHERIES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director..... | 1 | \$17,056 | 1 | \$17,056 | 1 | \$17,326 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Area director..... | 2 | 27,498 | 2 | 27,498 | 2 | 27,810 |
| Assistant director..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Chief, division..... | 2 | 28,455 | 3 | 42,204 | 3 | 42,204 |
| Chief, division of administration..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Fishery biologist..... | 1 | 14,394 | 4 | 55,565 | 4 | 55,308 |
| Fishery products technologist..... | | | 1 | 14,061 | 1 | 14,394 |
| Program director..... | | | 1 | 13,749 | 1 | 13,749 |
| Regional director..... | 5 | 70,992 | 5 | 71,325 | 5 | 72,885 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant division chief..... | | | 1 | 12,230 | 1 | 12,230 |
| Assistant regional director..... | 4 | 49,940 | 4 | 50,210 | 5 | 63,480 |
| Budget and finance officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chemist..... | 3 | 38,750 | 3 | 38,230 | 3 | 38,770 |
| Chief, branch..... | 13 | 163,340 | 14 | 176,650 | 14 | 176,650 |
| Chief, internal audit..... | | | | | 1 | 12,230 |
| Commodity industry analyst..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Fishery biologist..... | 13 | 162,340 | 15 | 185,760 | 15 | 188,790 |
| Fishery coordinator..... | 1 | 12,750 | | | 1 | 12,230 |
| Fishery methods and equipment specialist..... | | | 1 | 12,230 | 1 | 12,480 |
| Fishery products technologist..... | 1 | 13,520 | | | 1 | 12,230 |
| General engineer..... | | | 1 | 12,230 | 1 | 12,230 |
| Management analyst..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Personnel officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Procurement and property officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Program officer..... | 2 | 26,000 | 2 | 24,980 | 2 | 25,230 |
| Statistician..... | | | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-8. \$5,895 to \$6,875: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Total permanent..... | 132 | 1,224,750 | 154 | 1,426,970 | 165 | 1,515,951 |
| Deduct lapses..... | | | | | | |
| Net permanent (average number, net salary)..... | 119.5 | 1,093,796 | 137.5 | 1,287,549 | 147.5 | 1,375,391 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-3. \$3,760 to \$4,390..... | 83 | \$324,705 | 71 | \$280,732 | 77 | \$298,575 |
| GS-2. \$3,500 to \$4,130..... | 11 | 40,433 | 7 | 27,206 | 14 | 49,731 |
| GS-1. \$3,185 to \$3,815..... | 4 | 14,268 | 3 | 10,649 | 3 | 10,649 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 313 | 1,242,516 | 303 | 1,323,487 | 234 | 1,537,581 |
| Total permanent..... | 1,621 | 9,922,224 | 1,693 | 10,790,464 | 1,767 | 11,872,410 |
| Deduct lapses..... | 139 | 860,657 | 91 | 469,464 | 67 | 305,410 |
| Net permanent (average number, net salary)..... | 1,482 | 9,061,567 | 1,602 | 10,321,000 | 1,700 | 11,567,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 575,914 | | 675,000 | | 991,000 |
| Part-time employment..... | | 32,897 | | 31,000 | | 27,000 |
| Intermittent employment..... | | 109,495 | | 22,000 | | 21,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 39,020 | | | | |
| Overtime and holiday pay..... | | 144,856 | | 134,000 | | 140,000 |
| Cost of living allowances..... | | 12,091 | | 11,000 | | 34,000 |
| Additional pay for service abroad..... | | 207,152 | | 218,000 | | 218,000 |
| Total personnel compensation..... | | 10,182,992 | | 11,412,000 | | 12,998,000 |

| Salaries and wages are distributed as follows: | | | |
|---|-------------|-------------|-------------|
| "Management and investigations of resources"..... | \$4,407,069 | \$5,401,000 | \$6,412,000 |
| "Construction of fishing vessels"..... | 2,758 | 20,000 | 20,000 |
| "Construction"..... | 72,630 | 180,000 | 180,000 |
| "General administrative expenses"..... | 381,129 | 410,000 | 484,000 |
| "Administration of Pribilof Islands"..... | 969,903 | 852,000 | 1,265,000 |
| "Promote and develop fishery products and research pertaining to American fisheries"..... | 2,998,834 | 3,077,000 | 3,098,000 |
| "Limitation on administrative expenses, fisheries loan fund"..... | 97,253 | 188,000 | 193,000 |
| "Contributed funds" (trust funds)..... | 482,179 | 477,000 | 477,000 |
| "Inspection and grading of fishery products" (trust funds)..... | 307,204 | 322,000 | 329,000 |
| "Advances and reimbursements"..... | 464,033 | 485,000 | 540,000 |

ALLOCATION TO SMALL BUSINESS ADMINISTRATION

| Grades and ranges: | | | |
|---|------|--------|--|
| GS-14. \$12,210 to \$13,510: | | | |
| Loan officer..... | 1 | 12,230 | |
| GS-12. \$8,955 to \$10,255: | | | |
| GS-11. \$7,560 to \$8,860: | | | |
| GS-5. \$4,345 to \$5,335: | | | |
| GS-4. \$4,040 to \$4,670: | | | |
| GS-3. \$3,760 to \$4,390: | | | |
| Total permanent..... | 13 | 88,546 | |
| Deduct lapses..... | 2.6 | 16,998 | |
| Net permanent (average number, net salary)..... | 10.5 | 71,548 | |
| Other personnel compensation: Regular pay above 52-week base..... | | 275 | |
| Total personnel compensation, Small Business Administration..... | | 71,823 | |

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director..... | 1 | \$17,056 | 1 | \$17,326 | 1 | \$17,326 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director..... | 2 | 28,788 | 2 | 29,412 | 2 | 29,412 |
| Chief, division..... | 4 | 56,577 | 4 | 57,222 | 4 | 57,887 |
| Regional director..... | 5 | 71,970 | 5 | 72,926 | 5 | 73,576 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 5 | 62,400 | 6 | 63,210 | 5 | 63,730 |
| Assistant chief, branch..... | 1 | 12,750 | 2 | 24,980 | 2 | 25,480 |
| Biometrician..... | | | 1 | 12,230 | 1 | 12,230 |
| Chemist..... | | | 2 | 24,460 | 2 | 24,460 |
| Chief, branch..... | 14 | 177,940 | 14 | 177,440 | 15 | 191,495 |
| Chief, division..... | 15 | 189,400 | 15 | 191,210 | 15 | 193,480 |
| Director, research center..... | | | 2 | 24,460 | 2 | 24,960 |
| Fishery biologist..... | 1 | 13,790 | 2 | 26,020 | 2 | 26,020 |
| Regional director..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Research bacteriologist..... | | | 1 | 12,230 | 1 | 12,230 |
| Staff specialist, wildlife..... | | | 1 | 13,790 | 1 | 13,790 |
| Wildlife biologist..... | | | 6 | 73,380 | 6 | 73,880 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Total permanent..... | 99 | 1,093,796 | 117 | 1,287,549 | 124 | 1,375,391 |

FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 236 | \$2,192,087 | 260 | \$2,412,469 | 271 | \$2,537,370 |
| GS-11. \$7,560 to \$8,860..... | 349 | 2,775,522 | 392 | 3,096,542 | 455 | 3,607,628 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,987 | | | | |
| GS-9. \$6,435 to \$7,425..... | 432 | 2,941,505 | 482 | 3,265,564 | 525 | 3,583,300 |
| GS-8. \$5,885 to \$6,875..... | 2 | 12,438 | 2 | 12,772 | 2 | 12,902 |
| GS-7. \$5,355 to \$6,345..... | 266 | 1,507,118 | 300 | 1,690,802 | 339 | 1,929,987 |
| GS-6. \$4,830 to \$5,820..... | 62 | 335,471 | 74 | 401,500 | 82 | 436,924 |
| GS-5. \$4,345 to \$5,335..... | 377 | 1,797,135 | 400 | 1,908,362 | 437 | 2,110,510 |
| GS-4. \$4,040 to \$4,670..... | 251 | 1,094,334 | 288 | 1,254,683 | 321 | 1,404,646 |
| GS-3. \$3,760 to \$4,390..... | 120 | 468,160 | 129 | 503,626 | 139 | 550,249 |
| GS-2. \$3,500 to \$4,130..... | 9 | 32,114 | 8 | 29,056 | 9 | 32,745 |
| GS-1. \$3,185 to \$3,815..... | 4 | 13,852 | 3 | 10,961 | 3 | 11,066 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 822 | 3,652,863 | 836 | 3,735,577 | 858 | 3,757,175 |
| Total permanent..... | 3,079 | 18,567,533 | 3,355 | 20,442,509 | 3,630 | 22,292,599 |
| Deduct lapses..... | 262 | 1,410,601 | 208 | 1,119,509 | 234 | 1,234,599 |
| Net permanent (average number, net salary)..... | 2,817 | 17,156,932 | 3,147 | 19,323,000 | 3,396 | 20,968,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 623,168 | | 1,115,000 | | 1,120,000 |
| Part-time employment..... | | 72,592 | | 320,000 | | 333,000 |
| Intermittent employment..... | | 466,020 | | 517,000 | | 500,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 66,730 | | | | |
| Overtime and holiday pay..... | | 116,217 | | 95,000 | | 267,000 |
| Nightwork differential..... | | 3,099 | | | | |
| Additional pay for service abroad..... | | 86,725 | | 82,000 | | 92,000 |
| Total personnel compensation..... | 18,591,483 | 21,452,000 | 23,280,000 | | | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Management and investigations of resources"..... | | \$12,757,838 | | \$14,579,000 | | \$16,009,000 |
| "Construction"..... | | 585,812 | | 706,000 | | 377,000 |
| "General administrative expenses"..... | | 819,567 | | 857,000 | | 965,000 |
| "Migratory bird conservation account"..... | | 48,590 | | 75,000 | | 81,000 |
| "Expenses for sales, etc., in refuges, Migratory Bird Conservation Act"..... | | 267,895 | | 267,000 | | 293,000 |
| "Federal aid in fish restoration and management"..... | | 736,680 | | 780,000 | | 698,000 |
| "Federal aid in wildlife restoration"..... | | 668,441 | | 747,000 | | 754,000 |
| "Management of national wildlife refuges"..... | | 705,913 | | 912,000 | | 1,508,000 |
| "Contributed funds" (trust funds)..... | | 60,674 | | 42,000 | | 43,000 |
| "Advances and reimbursements"..... | | 1,276,012 | | 1,652,000 | | 1,594,000 |
| "General investigations," Bureau of Reclamation..... | | 120,749 | | 154,000 | | 165,000 |
| "Construction and rehabilitation," Bureau of Reclamation..... | | 203,180 | | 210,000 | | 223,000 |
| "Upper Colorado River storage project," recreational and Fish and Wildlife Facilities, Bureau of Reclamation..... | | | | 63,000 | | 120,000 |
| "General investigations," Corps of Engineers, Civil..... | | 33,710 | | 41,000 | | 70,000 |
| "Construction, general," Corps of Engineers, Civil..... | | 306,422 | | 367,000 | | 389,000 |

WATER AND POWER DEVELOPMENT

BUREAU OF RECLAMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner..... | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Assistant commissioner and chief engineer..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------------|-------------------|-------------------|-------------------|-----------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner..... | 2 | \$31,824 | 2 | \$31,034 | 2 | \$31,574 |
| Associate chief engineer..... | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Regional director..... | 2 | 30,784 | 2 | 31,054 | 2 | 31,297 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Chairman, field committee..... | 2 | 30,076 | 2 | 30,347 | 2 | 30,347 |
| Chief, audit and financial review..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Engineer..... | 24 | 353,015 | 24 | 358,172 | 24 | 360,420 |
| Information officer..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,304 |
| Inspection officer..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Irrigation officer..... | 3 | 42,848 | 3 | 43,493 | 3 | 44,138 |
| Management officer..... | 1 | 14,061 | 1 | 13,749 | 1 | 14,061 |
| Personnel officer..... | | | | 13,749 | | 14,061 |
| Power officer..... | 3 | 45,114 | 2 | 28,787 | 2 | 29,099 |
| Power assistant..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Program coordination and finance officer..... | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Regional director..... | 5 | 71,988 | 5 | 73,384 | 5 | 73,384 |
| Assistant regional director..... | 1 | 14,061 | 2 | 27,810 | 2 | 28,143 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 7 | 90,874 | 5 | 66,040 | 5 | 66,580 |
| Administrator..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, audit and financial review..... | 1 | 12,230 | 1 | 13,520 | 1 | 13,520 |
| Chief auditor..... | 1 | 14,040 | 1 | 14,310 | 1 | 14,310 |
| Auditor..... | 1 | 13,520 | | | | |
| Budget officer..... | 2 | 26,270 | 2 | 26,540 | 2 | 26,790 |
| City administrator..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| District manager..... | 1 | 13,610 | 1 | 13,510 | 1 | 13,510 |
| Economist..... | 6 | 77,000 | 6 | 76,210 | 6 | 77,250 |
| Engineer..... | 109 | 1,450,488 | 109 | 1,456,171 | 107 | 1,440,775 |
| Finance officer..... | 3 | 41,100 | 3 | 41,370 | 3 | 41,370 |
| Hydrologist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Irrigation officer..... | 3 | 37,980 | 4 | 50,460 | 4 | 51,250 |
| Irrigation assistant..... | 3 | 39,603 | 3 | 39,790 | 3 | 39,790 |
| Management officer..... | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Office services officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Operation and maintenance officer..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Personnel officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,520 |
| Personnel assistant..... | 3 | 38,250 | 2 | 26,000 | 2 | 26,540 |
| Power officer..... | 3 | 40,560 | 4 | 52,790 | 4 | 53,040 |
| Power assistant..... | 5 | 65,831 | 5 | 65,020 | 4 | 51,500 |
| Program coordination and finance assistant..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Assistant regional director..... | 6 | 77,292 | 5 | 65,290 | 5 | 66,580 |
| Assistant to the regional director..... | 2 | 26,790 | 2 | 27,394 | 2 | 27,664 |
| Statistician..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Superintendent..... | 1 | 13,000 | 1 | 12,480 | 1 | 12,480 |
| Supply officer..... | 1 | 12,230 | 2 | 24,980 | 2 | 25,480 |
| GS-13. \$10,635 to \$11,935..... | 441 | 5,063,870 | 473 | 5,454,500 | 469 | 5,438,410 |
| GS-12. \$8,955 to \$10,255..... | 748 | 7,420,897 | 814 | 8,036,436 | 814 | 8,077,398 |
| GS-11. \$7,560 to \$8,860..... | 1,085 | 9,178,520 | 1,163 | 9,792,700 | 1,180 | 9,947,463 |
| GS-10. \$6,995 to \$7,985..... | 52 | 400,184 | 45 | 350,782 | 43 | 336,863 |
| GS-9. \$6,435 to \$7,425..... | 1,123 | 7,890,406 | 1,271 | 8,899,277 | 1,291 | 9,080,197 |
| GS-8. \$5,885 to \$6,875..... | 61 | 404,492 | 50 | 332,813 | 50 | 335,567 |
| GS-7. \$5,355 to \$6,345..... | 1,255 | 7,631,464 | 1,576 | 9,513,936 | 1,536 | 9,324,174 |
| GS-6. \$4,830 to \$5,820..... | 477 | 2,601,331 | 543 | 2,940,549 | 538 | 2,948,677 |
| GS-5. \$4,345 to \$5,335..... | 1,217 | 6,013,471 | 1,374 | 6,789,744 | 1,339 | 6,690,567 |
| GS-4. \$4,040 to \$4,670..... | 1,002 | 4,383,299 | 1,115 | 4,880,115 | 1,070 | 4,730,406 |
| GS-3. \$3,760 to \$4,390..... | 911 | 3,625,178 | 1,077 | 4,275,435 | 1,002 | 4,049,000 |
| GS-2. \$3,500 to \$4,130..... | 301 | 1,054,280 | 293 | 1,030,484 | 263 | 944,318 |
| GS-1. \$3,185 to \$3,815..... | 22 | 74,997 | 21 | 73,135 | 18 | 65,138 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2,338 | 13,503,177 | 2,245 | 13,221,718 | 2,322 | 13,913,674 |
| Total permanent..... | 11,253 | 72,241,666 | 12,279 | 78,589,519 | 12,151 | 78,863,682 |
| Deduct lapses..... | 1,554.3 | 9,080,288 | 1,020.2 | 5,658,961 | 794.4 | 4,442,080 |
| Net permanent (average number, net salary)..... | 9,698.7 | 63,161,378 | 11,258.8 | 72,930,558 | 11,356.6 | 74,421,602 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 881,650 | | 966,796 | | 730,970 |
| Part-time employment..... | | 66,688 | | 48,587 | | 39,308 |
| Intermittent employment..... | | 225,823 | | 319,516 | | 259,572 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 226,225 | | | | |
| Overtime and holiday pay..... | | 2,213,661 | | 1,609,368 | | 1,589,230 |
| Nightwork differential..... | | 89,039 | | 107,730 | | 114,610 |
| Additional pay for standby services..... | | 116 | | 1,200 | | 1,200 |
| Additional pay for service abroad..... | | 30,229 | | 34,061 | | 36,745 |
| Additional pay for hazardous duty..... | | 9,989 | | 10,975 | | 11,035 |
| Cost of living allowances..... | | 2,201 | | 2,300 | | 2,300 |
| Payments to individuals for contracted services..... | | 3,597 | | 8,000 | | 10,000 |
| Payments to other agencies for reimbursable services..... | | 8,884 | | 8,500 | | 8,500 |
| Total personnel compensation..... | 66,919,480 | 76,047,591 | 77,225,072 | | | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "General investigations"..... | \$4,139,293 | \$5,524,050 | \$5,998,376 |
| "Construction and rehabilitation"..... | 21,993,611 | 29,616,683 | 28,680,261 |
| "Operation and maintenance"..... | 20,820,533 | 21,717,840 | 22,703,926 |
| "Emergency fund"..... | 2,377 | | |
| "General administrative expenses"..... | 7,268,285 | 7,387,000 | 7,477,795 |
| "Loan program"..... | 148,157 | 158,071 | 189,506 |
| "Boulder City municipal fund"..... | 21,758 | 5,512 | 5,512 |
| "Disposal of Coulee Dam community"..... | 1,461 | 1,800 | 1,800 |
| "Construction of operation and maintenance facilities, irrigation projects"..... | | 2,000 | |
| "Continuing fund for emergency expenses, Fort Peck project, Montana"..... | 283,398 | 254,700 | 252,800 |
| "Upper Colorado River Basin fund"..... | 19,101,185 | 10,760,067 | 11,393,099 |
| "Advances and reimbursements"..... | 468,779 | 332,200 | 300,400 |
| "Reclamation trust funds"..... | 160,808 | 247,068 | 117,997 |
| "Construction, Bureau of Indian Affairs"..... | 32,855 | 12,600 | |
| "U.S. dollars advanced from foreign governments, U.S. educational exchange program, Department of State"..... | 155,980 | 147,000 | 103,600 |

¹ Includes amounts for general administrative activities transferred in estimates in 1963 to "General administrative expenses" as follows: Upper Colorado River Basin fund, 1961, \$679 thousand; 1962, \$119 thousand.

BONNEVILLE POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONAL SERVICES PAID FROM FUNDS AVAILABLE TO BONNEVILLE POWER ADMINISTRATION

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Administrator..... | 1 | \$17,514 | 1 | \$19,011 | 1 | \$19,011 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator..... | 1 | 16,806 | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Division director..... | 2 | 32,094 | 1 | 15,517 | 1 | 15,517 |
| Manager, Washington, D.C., office..... | | | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Branch chief..... | 7 | 103,978 | 9 | 131,788 | 9 | 133,057 |
| Deputy division director..... | 3 | 43,160 | 3 | 42,848 | 3 | 43,181 |
| Deputy field operations officer..... | | | 1 | 14,061 | 1 | 14,394 |
| Division director..... | 1 | 15,829 | 2 | 29,578 | 2 | 29,890 |
| Field operations officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Public relations officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Manager, Washington, D.C., office..... | 1 | 15,038 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Area manager..... | 3 | 37,950 | 4 | 50,210 | 4 | 50,980 |
| Area operation and maintenance supervisor..... | 3 | 36,690 | 3 | 36,690 | 3 | 37,440 |
| Assistant branch chief..... | 2 | 25,750 | 3 | 38,250 | 3 | 38,500 |
| Assistant to division director..... | 2 | 25,480 | 2 | 25,750 | 2 | 26,020 |
| Branch chief..... | 5 | 65,020 | 4 | 52,020 | 4 | 52,790 |
| Commercial operations officer..... | 1 | 13,270 | | | | |
| Engineer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Functional supervisor..... | 6 | 77,000 | 6 | 77,000 | 6 | 77,750 |
| Power marketing specialist..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Program coordinator..... | | | 1 | 13,270 | 1 | 13,270 |
| Section head..... | 11 | 146,410 | 13 | 169,830 | 13 | 171,120 |
| Special assistant..... | 3 | 38,750 | 3 | 39,020 | 3 | 39,290 |
| GS-13. \$10,635 to \$11,935..... | 72 | 833,790 | 91 | 1,030,081 | 91 | 1,030,081 |
| GS-12. \$8,955 to \$10,255..... | 151 | 1,495,390 | 165 | 1,605,140 | 167 | 1,623,070 |
| GS-11. \$7,560 to \$8,860..... | 250 | 2,152,060 | 236 | 2,000,996 | 246 | 2,076,706 |
| GS-10. \$6,995 to \$7,885..... | 4 | 29,702 | 4 | 29,702 | 4 | 29,702 |
| GS-9. \$6,435 to \$7,425..... | 149 | 1,066,831 | 169 | 1,191,741 | 171 | 1,204,637 |
| GS-8. \$5,885 to \$6,875..... | 30 | 199,170 | 28 | 185,407 | 28 | 185,407 |
| GS-7. \$5,355 to \$6,345..... | 116 | 711,971 | 120 | 731,112 | 122 | 741,844 |
| GS-6. \$4,830 to \$5,820..... | 62 | 347,394 | 74 | 411,458 | 76 | 421,150 |
| GS-5. \$4,345 to \$5,335..... | 146 | 752,726 | 151 | 765,529 | 157 | 791,611 |
| GS-4. \$4,040 to \$4,670..... | 166 | 753,053 | 174 | 782,440 | 175 | 786,496 |
| GS-3. \$3,760 to \$4,390..... | 65 | 273,690 | 70 | 292,407 | 70 | 292,407 |
| GS-2. \$3,500 to \$4,130..... | 6 | 22,647 | 6 | 22,647 | 6 | 22,647 |
| GS-1. \$3,145 to \$3,515..... | 3 | 9,609 | 3 | 9,609 | 3 | 9,609 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 927 | 6,409,982 | 934 | 6,740,801 | 938 | 6,761,308 |
| Total permanent..... | 2,202 | 15,810,092 | 2,287 | 16,641,003 | 2,316 | 16,826,515 |
| Deduct lapses..... | 99 | 631,665 | 79 | 552,003 | 31 | 215,515 |
| Net permanent (average number, net salary)..... | 2,103 | 15,178,424 | 2,208 | 16,089,000 | 2,285 | 16,611,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 632,705 | | 759,000 | | 568,000 |
| Intermittent employment..... | | 11,425 | | 20,000 | | 20,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 48,000 | | | | |
| Overtime and holiday pay..... | | 268,829 | | 257,000 | | 251,000 |
| Add excess of annual leave earned over leave taken..... | | 254,000 | | 70,000 | | 60,000 |
| Total personnel compensation..... | | 16,423,383 | | 17,195,000 | | 17,510,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Construction"..... | \$8,098,291 | \$8,325,000 | \$8,330,000 |
| "Operation and maintenance"..... | 7,784,510 | 8,290,000 | 8,585,000 |
| "Advances and reimbursements"..... | 435,021 | 465,000 | 480,000 |
| "Construction of electric transmission lines and substations, contributions, Bonneville power project" (Trust Fund)..... | 114,561 | 115,000 | 115,000 |

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

| | 1961 actual | 1962 estimate | 1963 estimate | | |
|--|-------------|---------------|---------------|----------|-------|
| Grades and ranges: | | | | | |
| GS-18. \$18,500: | | | | | |
| Administrator..... | 1 | \$18,512 | 1 | \$18,512 | |
| GS-15. \$13,730 to \$15,030: | | | | | |
| Chief, division of power operations..... | 1 | 14,061 | 1 | 14,394 | |
| GS-14. \$12,210 to \$13,520: | | | | | |
| Chief, division of fiscal operations..... | 1 | 12,230 | 1 | 12,450 | |
| Chief, division of power sales..... | 1 | 13,520 | 1 | 13,520 | |
| GS-13. \$10,635 to \$11,935..... | | | | | |
| GS-12. \$8,955 to \$10,255..... | 5 | 47,715 | 6 | 57,220 | |
| GS-11. \$7,560 to \$8,860..... | 1 | 8,861 | 3 | 23,213 | |
| GS-9. \$6,435 to \$7,425..... | 5 | 35,194 | 5 | 33,738 | |
| GS-7. \$5,355 to \$6,345..... | 2 | 12,064 | 5 | 29,328 | |
| GS-6. \$4,830 to \$5,820..... | | | | 1 | 5,490 |
| GS-5. \$4,345 to \$5,335..... | 6 | 30,077 | 6 | 31,242 | |
| GS-4. \$4,040 to \$4,670..... | 7 | 30,472 | 6 | 26,000 | |
| GS-3. \$3,760 to \$4,390..... | 2 | 7,634 | 4 | 15,268 | |
| Ungraded positions at hourly rates equivalent to less than \$12,120..... | 2 | 6,656 | 2 | 6,864 | |
| Total permanent..... | 34 | 236,996 | 41 | 281,779 | |
| Deduct lapses..... | 1 | 1,573 | 1 | 5,779 | |
| Net permanent (average number, net salary)..... | 33 | 235,423 | 40 | 276,000 | |
| Other personnel compensation: | | | | | |
| Regular pay above 52-week base..... | | 901 | | 1,000 | |
| Overtime and holiday pay..... | | 97 | | 1,000 | |
| Total personnel compensation..... | | 236,421 | | 277,000 | |

SOUTHWESTERN POWER ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Administrator..... | 1 | \$17,514 | 1 | \$19,011 | 1 | \$19,011 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator..... | 1 | 15,267 | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant administrator..... | | | 1 | 13,749 | 1 | 13,749 |
| Chief, division of administrative services..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, division of operations and engineering..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, division of rates and customers service..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Office manager (Washington, D.C., office)..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant to administrator..... | | | 1 | 12,230 | 1 | 12,230 |
| Chief, branch engineering and planning..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| GS-13. \$10,635 to \$11,935..... | 5 | 58,157 | 10 | 111,927 | 12 | 133,725 |
| GS-12. \$8,955 to \$10,255..... | 11 | 135,470 | 11 | 109,455 | 13 | 125,195 |
| GS-11. \$7,560 to \$8,860..... | 11 | 91,021 | 13 | 107,183 | 18 | 145,807 |
| GS-10. \$6,995 to \$7,885..... | 5 | 37,170 | 5 | 38,001 | 5 | 38,500 |
| GS-9. \$6,435 to \$7,425..... | 8 | 55,283 | 11 | 75,691 | 17 | 115,857 |
| GS-7. \$5,355 to \$6,345..... | 8 | 44,767 | 10 | 57,997 | 19 | 107,790 |
| GS-6. \$4,830 to \$5,820..... | 6 | 33,946 | 5 | 28,621 | 5 | 25,964 |
| GS-5. \$4,345 to \$5,335..... | 11 | 54,476 | 12 | 60,487 | 15 | 75,027 |
| GS-4. \$4,040 to \$4,670..... | 17 | 74,464 | 17 | 73,424 | 21 | 91,104 |
| GS-3. \$3,760 to \$4,390..... | 7 | 28,165 | 9 | 37,068 | 9 | 37,713 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7,030 | 2 | 7,030 | 2 | 7,238 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 50 | 272,342 | 60 | 340,073 | 60 | 340,073 |
| Total permanent..... | 150 | 980,094 | 173 | 1,158,295 | 204 | 1,361,955 |
| Deduct lapses..... | 4.7 | 32,702 | 12.6 | 83,245 | 10 | 68,955 |
| Net permanent..... | 145.3 | 947,392 | 160.4 | 1,075,050 | 194 | 1,293,000 |
| Positions other than permanent: | | | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,770 | | | | |
| Overtime and holiday pay..... | | 31,640 | | 31,750 | | 38,400 |
| Night differential..... | | 1,648 | | 1,700 | | 1,800 |
| Total personnel compensation..... | | 1,010,266 | | 1,134,500 | | 1,380,200 |

WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| “Direct operation and maintenance obligations” | \$017,992 | \$990,000 | \$1,070,400 |
| “Direct construction obligations” | 92,274 | 144,600 | 309,800 |

OFFICE OF SALINE WATER

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF SALINE WATER

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-17. \$16,630 to \$17,570: | | | | | | |
| Director | 1 | \$17,576 | 1 | \$16,636 | 1 | \$16,806 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Chief, division of basic research | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, division of processes development | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, division of demonstration plants | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Engineer (scientist) | 5 | 68,745 | 0 | 123,741 | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Staff assistant | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Engineer economist | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Process engineer | 3 | 37,440 | 3 | 37,980 | 3 | 38,760 |
| Mechanical engineer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Engineer | 4 | 48,920 | 7 | 85,610 | | |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Contract specialist | 1 | 10,650 | 1 | 10,899 | 1 | 11,170 |
| Mechanical engineer | 1 | 10,650 | 1 | 10,650 | 1 | 10,899 |
| Chemical engineer | 1 | 10,650 | 1 | 10,650 | 1 | 10,899 |
| General engineer | 1 | 10,650 | 3 | 31,950 | 5 | 53,250 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Assistant | 4 | 38,730 | 4 | 38,980 | 6 | 58,240 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Assistant | 5 | 6,448 | 3 | 19,510 | 3 | 20,008 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Assistant | 5 | 30,494 | 6 | 30,826 | 7 | 41,891 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Assistant | 3 | 16,495 | 8 | 42,847 | 10 | 53,867 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Assistant | 5 | 26,395 | 6 | 28,745 | 8 | 38,435 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Assistant | 2 | 8,216 | 3 | 12,480 | 3 | 12,792 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Assistant | 1 | 3,869 | | | | |
| Total permanent | 36 | 322,134 | 56 | 504,109 | 72 | 672,185 |
| Deduct lapses | 4.3 | 33,901 | 10.4 | 95,609 | 6.4 | 53,685 |
| Net permanent (average number, net salary) | 31.7 | 283,233 | 44.6 | 408,500 | 65.6 | 618,500 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 3,053 | | 3,000 | | 3,000 |
| Intermittent employment | | 6,575 | | 10,000 | | 10,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,130 | | | | |
| Overtime and holiday pay | | | | 1,500 | | 1,500 |
| Total personnel compensation | | 293,991 | | 423,000 | | 633,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| “Salaries and expenses” | | \$170,603 | | \$264,000 | | \$453,000 |
| “Operation and maintenance” | | 123,388 | | 159,000 | | 180,000 |

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Solicitor | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,670: | | | | | | |
| Deputy solicitor | 1 | 17,326 | 1 | 16,536 | 1 | 16,806 |
| Legislative counsel | 1 | 16,636 | 1 | 16,636 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Associate solicitor | 5 | 77,895 | 6 | 77,105 | 6 | 77,855 |

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|--|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant solicitor | 7 | \$100,923 | 7 | \$100,590 | 7 | \$101,879 |
| Assistant legislative counsel | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Attorney-adviser | 1 | 15,038 | | | | |
| Attorney trial examiner | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Regional solicitor | 6 | 86,654 | 6 | 84,075 | 6 | 85,364 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Special assistant to solicitor | 2 | 24,710 | 3 | 36,690 | 3 | 37,440 |
| Assistant solicitor | 8 | 100,170 | 8 | 101,190 | 8 | 102,730 |
| Attorney-adviser | 11 | 137,090 | 11 | 133,400 | 11 | 139,650 |
| Procurement counsel | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Attorney trial examiner | 2 | 24,980 | 2 | 24,980 | 2 | 25,480 |
| Associate regional counsel | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Assistant regional solicitor | 15 | 195,350 | 14 | 184,370 | 14 | 185,120 |
| Field solicitor | 7 | 91,020 | 8 | 103,500 | 8 | 104,500 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Assistant | 52 | 584,575 | 51 | 577,228 | 53 | 603,325 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Assistant | 43 | 406,715 | 47 | 445,095 | 48 | 461,490 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Assistant | 32 | 252,842 | 31 | 247,331 | 35 | 290,445 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Assistant | 24 | 160,680 | 22 | 148,614 | 25 | 170,457 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Assistant | 2 | 12,605 | 2 | 12,938 | 2 | 13,270 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Assistant | 21 | 124,248 | 23 | 136,176 | 23 | 139,018 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Assistant | 27 | 150,281 | 31 | 173,724 | 31 | 176,631 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Assistant | 76 | 385,806 | 76 | 391,464 | 82 | 424,372 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Assistant | 37 | 159,744 | 32 | 138,112 | 38 | 165,404 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Assistant | 4 | 15,705 | 4 | 15,705 | 8 | 30,899 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Assistant | 4 | 15,308 | 4 | 16,140 | 4 | 16,452 |
| Total permanent | 393 | 3,230,801 | 394 | 3,264,661 | 420 | 3,451,227 |
| Deduct— | | | | | | |
| Lapses | 29.4 | 241,819 | 15.6 | 129,511 | 15.3 | 125,877 |
| Portion of salaries shown above paid from other accounts | 6 | 42,750 | 6 | 42,800 | 6 | 45,700 |
| Net permanent (average number, net salary) | 367.6 | 2,946,232 | 372.4 | 3,092,350 | 398.7 | 3,279,650 |
| Positions other than permanent: Intermittent employment | | 10,355 | | 2,000 | | 2,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 12,295 | | | | |
| Overtime and holiday pay | | 9,212 | | 3,000 | | 3,000 |
| Additional pay for services abroad | | 14,000 | | 18,000 | | 18,000 |
| Payments to other agencies for reimbursable detail | | 614 | | | | |
| Total personnel compensation | | 2,992,708 | | 3,115,350 | | 3,302,650 |

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Assistant secretary | 5 | 99,000 | 5 | 99,000 | 5 | 99,000 |
| Assistant to the secretary (research) | | | 1 | 19,000 | 1 | 19,000 |
| Engineering research assistant | | | 1 | 19,000 | 1 | 19,000 |
| GS-18. \$18,500: | | | | | | |
| Assistant to the secretary | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Special assistant to the secretary | 2 | 34,112 | 2 | 33,072 | 2 | 33,072 |
| Special assistant to the under secretary | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Special assistant to assistant secretary | 1 | 16,536 | 2 | 33,072 | 2 | 33,072 |
| Director, resources program staff | 1 | 17,056 | 1 | 16,536 | 1 | 16,806 |
| Director, division of budget and finance | 1 | 17,326 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Special assistant to the secretary | 1 | 15,787 | 1 | 15,267 | 1 | 15,267 |
| Deputy director, division of information | | | | | | |
| Special assistant to assistant secretary, water and power | | | | | | |
| Special assistant to assistant secretary, mineral resources | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Special assistant to assistant secretary, fish and wildlife | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Assistant director, resources program staff | 1 | 15,517 | 1 | 15,267 | 1 | 15,267 |
| Special assistant to administrative assistant secretary | 1 | 16,037 | 1 | 16,037 | 1 | 16,037 |
| Director, division of management research | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Director, division of personnel | 1 | 16,037 | 1 | 16,037 | 1 | 16,037 |
| Director, division of inspection | | | 1 | 16,037 | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Special assistant to the secretary | | | 1 | 13,749 | 1 | 13,749 |
| Assistant to the secretary | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Staff assistant | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Relocation officer | | | | | 1 | 14,394 |
| Deputy director, division of information | 1 | 14,706 | 1 | 14,706 | | |
| Information officer | | | | | 2 | 27,498 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Electrical engineer, water and power | 1 | \$14,394 | 1 | \$14,394 | 1 | \$14,706 |
| General engineer, water and power | 2 | 28,455 | 2 | 28,767 | 3 | 42,849 |
| Staff assistant, water and power | 2 | 30,264 | 2 | 29,952 | 2 | 30,264 |
| Staff assistant, mineral resources | 3 | 45,385 | 4 | 56,556 | 5 | 70,305 |
| Staff assistant, public land management | 6 | 87,630 | 5 | 73,196 | 5 | 74,153 |
| Staff assistant, resources program staff | 2 | 27,810 | 9 | 127,920 | 9 | 128,565 |
| International activities assistant | 1 | 13,749 | | | | |
| Chairman, field committee | 1 | 14,394 | 4 | 55,641 | 4 | 55,953 |
| Assistant director, division of budget and finance | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, branch of finance | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Assistant director, division of management research | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Director, division of property management | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Chief, branch of compensation and labor relations | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Chief, branch of employment | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Director, division of administrative services | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Director, division of security | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Director, division of inspection | 1 | 15,038 | | | | |
| Investigator, division of inspection | | | 1 | 14,061 | 1 | 14,394 |
| Correspondence control officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Staff assistant | 1 | 13,000 | | | | |
| Information officer | 1 | 12,230 | 2 | 25,750 | 4 | 50,460 |
| General economist, water and power | 1 | 13,510 | 1 | 13,790 | 1 | 13,790 |
| Electrical engineer, water and power | | | | | 1 | 12,750 |
| Staff assistant, mineral resources | 2 | 25,750 | 1 | 13,520 | | |
| Special assistant to assistant secretary, public land management | 1 | 12,230 | | | | |
| Staff assistant, fish and wildlife | 2 | 24,460 | 2 | 24,460 | 2 | 24,460 |
| Planning coordinator, resources program staff | 1 | 12,230 | | | | |
| Staff assistant, resources program staff | 1 | 12,480 | 5 | 61,670 | 5 | 61,920 |
| Staff assistant, Boston field office | 1 | 13,000 | | | | |
| Staff assistant, Oklahoma field office | 1 | 12,750 | | | | |
| Budget examiner | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Finance examiner | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Management analyst | | | | | 2 | 24,460 |
| Assistant director, division of property management | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Property management analyst | 1 | 12,230 | 1 | 12,230 | 1 | 12,750 |
| Assistant to director, division of personnel management | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Chief, branch of employees relations, division of personnel management | | | 1 | 12,480 | 1 | 12,480 |
| Employee development officer, division of personnel management | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Supervising safety engineer, division of personnel management | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Placement specialist, division of personnel management | | | 1 | 12,230 | 1 | 12,480 |
| Assistant director, division of administrative services | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Finance officer, division of administrative services | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Staff assistant, division of administrative services | | | 1 | 12,230 | 1 | 12,480 |
| Personnel officer, division of administrative services | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Investigator general, division of inspection | 1 | 13,520 | | | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935 | 23 | 263,040 | 24 | 273,176 | 26 | 297,368 |
| GS-12, \$8,955 to \$10,255 | 19 | 181,335 | 17 | 162,845 | 19 | 182,915 |
| GS-11, \$7,560 to \$8,860 | 20 | 160,700 | 17 | 136,970 | 18 | 147,908 |
| GS-10, \$7,010 to \$7,985 | 1 | 7,010 | 2 | 14,685 | 2 | 15,017 |
| GS-9, \$6,435 to \$7,425 | 21 | 144,455 | 24 | 166,154 | 28 | 194,605 |
| GS-8, \$5,885 to \$6,875 | 3 | 18,990 | 2 | 12,272 | 2 | 12,605 |
| GS-7, \$5,335 to \$6,345 | 30 | 181,708 | 33 | 197,659 | 36 | 216,594 |
| GS-6, \$4,830 to \$5,820 | 24 | 132,434 | 29 | 157,515 | 29 | 159,808 |
| GS-5, \$4,345 to \$5,335 | 25 | 124,488 | 26 | 126,331 | 32 | 155,078 |
| GS-4, \$4,040 to \$4,670 | 15 | 64,480 | 15 | 64,584 | 15 | 65,728 |
| GS-3, \$3,760 to \$4,390 | 15 | 62,970 | 16 | 65,691 | 17 | 70,496 |
| GS-2, \$3,500 to \$4,130 | 11 | 42,929 | 9 | 34,339 | 9 | 34,963 |
| GS-1, \$3,185 to \$3,815 | 2 | 6,406 | 2 | 6,510 | 2 | 6,718 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 6 | 28,704 | 6 | 28,704 | 6 | 28,704 |
| Total permanent | 291 | 2,559,063 | 312 | 2,788,142 | 341 | 3,066,224 |
| Deduct lapses | 24.9 | 219,026 | 11.0 | 98,442 | 11.3 | 101,524 |
| Net permanent (average number, net salary) | 266.1 | 2,340,037 | 301 | 2,689,700 | 329.7 | 2,964,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | | 6 | 100 | 3 | 100 |
| Intermittent employment | | 30,020 | | 18,000 | | 18,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 9,023 | | | | |
| Overtime and holiday pay | | 18,305 | | 13,000 | | 13,000 |
| Additional pay for services abroad | | | | 4,700 | | 4,700 |
| Payments to other agencies for reimbursable detail | | 1,893 | | | | |
| Total personnel compensation | | 2,399,278 | | 2,731,500 | | 3,003,400 |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations | | \$2,374,254 | | \$2,698,500 | | \$2,962,400 |
| Reimbursable obligations | | 25,024 | | 33,000 | | 41,000 |

| | WORKING CAPITAL FUND | | | | | |
|---|----------------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Librarian | 1 | \$14,394 | 1 | \$14,394 | 1 | \$14,706 |
| Deputy executive director, youth fitness program | 1 | 14,706 | | | | |
| GS-13, \$10,635 to \$11,935 | 5 | 55,308 | 2 | 22,838 | 2 | 23,109 |
| GS-12, \$8,955 to \$10,255 | 4 | 36,650 | 4 | 36,920 | 4 | 37,710 |
| GS-11, \$7,560 to \$8,860 | 1 | 8,341 | 1 | 8,341 | 1 | 8,611 |
| GS-10, \$6,995 to \$7,820 | 1 | 7,342 | 1 | 7,509 | 1 | 7,675 |
| GS-9, \$6,435 to \$7,260 | 8 | 55,536 | 7 | 49,255 | 7 | 50,087 |
| GS-8, \$5,885 to \$6,710 | 2 | 12,771 | 2 | 12,938 | 2 | 13,104 |
| GS-7, \$5,355 to \$6,180 | 9 | 56,544 | 5 | 33,093 | 5 | 33,093 |
| GS-6, \$4,830 to \$5,655 | 5 | 27,997 | 4 | 21,007 | 4 | 21,608 |
| GS-5, \$4,345 to \$5,170 | 10 | 50,316 | 9 | 46,948 | 9 | 47,612 |
| GS-4, \$4,040 to \$4,565 | 13 | 59,800 | 12 | 56,153 | 12 | 56,465 |
| GS-3, \$3,760 to \$4,285 | 27 | 116,510 | 28 | 122,168 | 28 | 122,688 |
| GS-2, \$3,500 to \$4,025 | 12 | 49,980 | 11 | 46,257 | 11 | 46,465 |
| GS-1, \$3,185 to \$3,710 | 2 | 7,238 | 2 | 7,342 | 2 | 7,446 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 5 | 21,591 | 5 | 22,255 | 5 | 22,255 |
| Wage board rates: | | | | | | |
| WB-18, \$6,552 to \$7,259 | 1 | 6,552 | 1 | 6,906 | 1 | 7,259 |
| WB-17, \$6,344 to \$7,010 | 1 | 7,010 | 1 | 7,010 | 1 | 7,010 |
| WB-16, \$6,136 to \$6,781 | 4 | 27,602 | 4 | 27,602 | 4 | 27,602 |
| WB-15, \$5,886 to \$6,510 | 3 | 19,530 | 3 | 19,530 | 3 | 19,530 |
| WB-14, \$5,678 to \$6,261 | 3 | 18,783 | 3 | 18,783 | 3 | 18,783 |
| WB-13, \$5,450 to \$6,148 | 1 | 6,448 | 1 | 6,448 | 1 | 6,448 |
| WB-12, \$5,221 to \$5,762 | 2 | 11,524 | 2 | 11,524 | 2 | 11,524 |
| WB-10, \$4,763 to \$5,262 | 2 | 10,025 | 2 | 10,025 | 2 | 10,025 |
| WB-9, \$4,555 to \$5,034 | 11 | 55,581 | 11 | 56,081 | 11 | 56,081 |
| WB-8, \$4,326 to \$4,784 | | | 6 | 27,101 | 6 | 27,300 |
| WB-7, \$4,098 to \$4,514 | 9 | 40,210 | 6 | 27,084 | 6 | 27,084 |
| WB-6, \$3,868 to \$4,285 | | | 4 | 16,724 | 4 | 17,140 |
| WB-5, \$3,640 to \$4,014 | 4 | 16,056 | 3 | 11,855 | 3 | 12,042 |
| WB-4, \$3,411 to \$3,786 | 11 | 41,458 | 5 | 18,555 | 5 | 18,742 |
| Total permanent | 158 | 855,802 | 146 | 772,646 | 146 | 779,384 |
| Deduct lapses | 10.5 | 56,961 | 3.9 | 20,596 | 3.2 | 16,984 |
| Net permanent (average number, net salary) | 147.5 | 798,841 | 142.1 | 752,050 | 142.8 | 762,400 |
| Positions other than permanent: Temporary employment | | 9,547 | | 12,250 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,863 | | | | |
| Overtime and holiday pay | | 22,974 | | 24,400 | | 24,400 |
| Nightwork differential | | 967 | | 1,000 | | 1,000 |
| Payments to other agencies for reimbursable detail | | 14,217 | | | | |
| Excess of annual leave earned over leave taken | | 8,920 | | 3,100 | | 3,100 |
| Total personnel compensation | | 858,329 | | 792,800 | | 805,900 |

| | ADVANCES AND REIMBURSEMENTS | | | | | |
|---|-----------------------------|--------------|---------------|--------------|---------------|--------------|
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Director, office of geography | 1 | \$14,706 | 1 | \$15,038 | 1 | \$15,038 |
| Coordinator, area redevelopment program | | | 1 | 13,749 | 1 | 13,749 |
| Staff assistant, area redevelopment program | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Chief, research branch, office of geography | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant coordinator, area redevelopment program | | | | | | |
| Engineer | | | | | | |
| Landscape architect | | | | | | |
| Business analyst | | | | | | |
| Economist | | | | | | |
| GS-13, \$10,635 to \$11,935 | 2 | 22,589 | 16 | 171,960 | 22 | 237,398 |
| GS-12, \$8,955 to \$10,255 | 1 | 9,485 | 26 | 233,610 | 42 | 377,590 |
| GS-11, \$7,560 to \$8,860 | 12 | 102,252 | 19 | 152,399 | 24 | 191,274 |
| GS-9, \$6,435 to \$7,425 | 16 | 109,402 | 26 | 174,138 | 31 | 209,123 |
| GS-8, \$5,885 to \$6,875 | 1 | 6,053 | | | | |
| GS-7, \$5,335 to \$6,345 | 14 | 77,956 | 23 | 128,081 | 25 | 140,479 |
| GS-6, \$4,830 to \$5,820 | 1 | 5,346 | 2 | 9,692 | 2 | 9,859 |
| GS-5, \$4,345 to \$5,335 | 20 | 93,770 | 37 | 169,547 | 38 | 174,676 |
| GS-4, \$4,040 to \$4,670 | 9 | 40,976 | 24 | 100,048 | 26 | 109,096 |
| GS-3, \$3,760 to \$4,390 | 3 | 13,750 | 7 | 28,830 | 7 | 29,142 |
| GS-2, \$3,500 to \$4,130 | 1 | 3,723 | 1 | 3,515 | 1 | 3,619 |
| Total permanent | 82 | 512,848 | 189 | 1,276,276 | 228 | 1,611,172 |
| Deduct lapses | 16.7 | 104,204 | 30.9 | 208,926 | 21.4 | 151,557 |
| Net permanent (average number, net salary) | 65.3 | 408,644 | 158.1 | 1,067,350 | 206.6 | 1,459,615 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 16,619 | | 151,500 | | 267,440 |
| Part-time employment | | 1,451 | | | | |
| Intermittent employment | | 607 | | 12,100 | | 25,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,757 | | | | |
| Overtime and holiday pay | | 15,014 | | | | |
| Additional pay for service abroad | | | | 4,950 | | 8,669 |
| Total personnel compensation | | 444,092 | | 1,235,900 | | 1,761,524 |

| VIRGIN ISLANDS CORPORATION | | | | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|--------------|---------------|--------------|---------------|---------------|
| LIMITATION ON ADMINISTRATIVE EXPENSES, VIRGIN ISLANDS CORPORATION | | | | | | |
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
| | Num-ber | Total salary | Num-ber | Total salary | | |
| Ungraded positions at annual rates equivalent to \$12,210 or above: | | | | | | |
| President..... | 1 | \$19,350 | 1 | \$19,350 | 1 | \$19,350 |
| Manager, sugar department..... | 1 | 17,740 | 1 | 17,740 | 1 | 17,740 |
| Factory superintendent..... | 1 | 15,140 | 1 | 15,140 | 1 | 15,140 |
| Administrative assistant to the President..... | | | 1 | 16,000 | 1 | 15,000 |
| Manager, power department..... | 2 | 26,400 | 2 | 26,400 | 2 | 26,400 |
| Ungraded positions at annual rates less \$12,210..... | 174 | 658,500 | 156 | 622,205 | 156 | 635,970 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 461 | 716,023 | 432 | 670,690 | 500 | 772,400 |
| Total permanent..... | 640 | 1,453,153 | 594 | 1,386,525 | 662 | 1,502,000 |
| Deduct lapses..... | 25.7 | 94,306 | 7 | 25,525 | 8 | 28,000 |
| Net permanent (average number, net salary)..... | 614.3 | 1,358,847 | 587 | 1,361,000 | 654 | 1,474,000 |
| Other personnel compensation: Overtime and holiday pay..... | | 46,995 | | 32,000 | | 35,000 |
| Excess of annual leave earned over annual leave taken..... | | 18,720 | | 12,000 | | 12,000 |
| Temporary employment: Farming, manufacturing and other seasonal labor, chiefly per diem and piece-rate employees..... | | \$203,897 | | \$160,000 | | \$180,000 |
| Total personnel compensation..... | | 1,628,459 | | 1,565,000 | | 1,701,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Administrative expenses..... | | \$123,669 | | \$132,000 | | \$152,000 |
| Growing and harvesting sugarcane..... | | 262,004 | | 222,000 | | 245,000 |
| Manufacturing sugar..... | | 162,952 | | 116,000 | | 143,000 |
| Overhead: | | | | | | |
| Growing and harvesting sugarcane..... | | 72,190 | | 73,000 | | 75,000 |
| Manufacturing sugar..... | | 81,521 | | 83,000 | | 85,000 |
| Carpenter shop..... | | 7,509 | | 9,000 | | 10,000 |
| Machine shop..... | | 13,664 | | 15,000 | | 17,000 |
| Garage..... | | 25,422 | | 25,000 | | 25,000 |
| Tractor repair shop..... | | 36,755 | | 37,000 | | 37,000 |
| Tractors, operation..... | | 63,763 | | 55,000 | | 55,000 |
| Trucks, tractors, etc., operation..... | | 16,437 | | 20,000 | | 19,000 |
| Storeroom..... | | 22,393 | | 25,000 | | 26,000 |
| Construction work..... | | 129,548 | | 120,000 | | 130,000 |
| Operations, development department, St. Thomas..... | | 173,067 | | 188,000 | | 188,000 |
| Power program, direct..... | | 220,427 | | 245,000 | | 279,000 |
| Power program, overhead..... | | 107,633 | | 110,000 | | 115,000 |
| Miscellaneous activities..... | | 109,505 | | 90,000 | | 100,000 |

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Attorney General..... | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Deputy attorney general..... | 1 | 21,008 | 1 | 21,008 | 1 | 21,008 |
| Administrative assistant attorney general..... | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| GS-18, \$18,500: | | | | | | |
| Assistant to the deputy attorney general..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| Executive assistant to the attorney general..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Attorney..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Chief, executive office for U.S. attorneys..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Chief, personnel office..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Director of public relations..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Executive assistant to the deputy attorney general..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief, personnel office..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Attorney..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chairman, Board of Immigration Appeals..... | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Chief, budget and accounts office..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief examiner..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, management office..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Pardon attorney..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Executive officer..... | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| Member, Board of Immigration Appeals..... | 4 | 56,577 | 4 | 57,887 | 4 | 57,887 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant chief, budget and accounts office..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Assistant director of public relations..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Attorney..... | 3 | 36,690 | 3 | 37,190 | 3 | 37,990 |
| Chief, administrative services office..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Chief classification officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Chief, legal and legislative office..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, records administration office..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Chief recruitment and placement officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Director of libraries..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Hearing examiner..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Staff director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| GS-13, \$10,635 to \$11,935..... | 24 | 268,717 | 24 | 272,943 | 25 | 286,193 |
| GS-12, \$8,955 to \$10,255..... | 22 | 204,320 | 22 | 209,060 | 23 | 220,125 |
| GS-11, \$7,560 to \$8,860..... | 20 | 160,740 | 20 | 163,780 | 20 | 166,300 |
| GS-10, \$6,995 to \$7,985..... | 3 | 23,649 | 3 | 23,962 | 3 | 24,128 |
| GS-9, \$6,435 to \$7,425..... | 32 | 218,965 | 34 | 235,331 | 36 | 251,997 |
| GS-8, \$5,875 to \$6,875..... | 10 | 65,020 | 12 | 78,625 | 12 | 79,622 |
| GS-7, \$5,315 to \$6,315..... | 42 | 253,135 | 41 | 251,200 | 41 | 254,530 |
| GS-6, \$4,830 to \$5,820..... | 44 | 240,139 | 43 | 240,054 | 43 | 243,693 |
| GS-5, \$4,345 to \$5,335..... | 100 | 507,949 | 103 | 526,149 | 103 | 534,118 |
| GS-4, \$4,040 to \$4,670..... | 82 | 371,072 | 81 | 368,992 | 81 | 371,696 |
| GS-3, \$3,760 to \$4,390..... | 74 | 313,542 | 77 | 325,502 | 77 | 329,059 |
| GS-2, \$3,500 to \$4,130..... | 16 | 61,128 | 15 | 57,405 | 15 | 57,925 |
| GS-1, \$3,185 to \$3,815..... | 13 | 46,527 | 13 | 47,255 | 13 | 47,879 |
| Ungraded positions at annual rates \$12,210 or above: Member, Board of Parole..... | 8 | 140,112 | 8 | 140,112 | 8 | 140,112 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 44 | 219,420 | 47 | 235,397 | 47 | 235,626 |
| Total permanent..... | 570 | 3,625,539 | 579 | 3,712,092 | 583 | 3,782,572 |
| Deduct lapses..... | 58.1 | 370,077 | 43.1 | 272,592 | 36.9 | 233,772 |
| Net permanent (average number, net salary)..... | 511.9 | 3,255,462 | 535.9 | 3,439,500 | 546.1 | 3,548,800 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 39,463 | | 15,000 | | 15,000 |
| Part-time employment..... | | 5,659 | | | | |
| Intermittent employment..... | | 24,583 | | 5,000 | | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 12,522 | | | | |
| Overtime and holiday pay..... | | 23,543 | | | | |
| Nightwork differential..... | | 1,590 | | 1,500 | | 1,500 |
| Total personnel compensation..... | | 3,362,822 | | 3,461,000 | | 3,570,300 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses": | | | |
| Direct obligations..... | \$3,309,595 | \$3,414,500 | \$3,523,800 |
| Reimbursable obligations..... | 46,000 | 46,500 | 46,500 |
| "Advances and reimbursements," legal activities and general administration..... | 7,227 | | |

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Solicitor general..... | 1 | \$20,509 | 1 | \$20,509 | 1 | \$20,509 |
| Assistant attorney general..... | 7 | 140,070 | 7 | 140,070 | 7 | 140,070 |
| GS-18, \$18,500: | | | | | | |
| First assistant..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| First assistant..... | 7 | 118,872 | 7 | 119,932 | 7 | 120,472 |
| Chief, organized crime section..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant to assistant attorney general..... | 2 | 30,784 | 1 | 15,267 | 1 | 15,267 |
| Chief, admiralty and shipping section..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Chief, appeals and research section..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Chief, appellate section..... | 2 | 31,304 | 2 | 31,824 | 2 | 31,824 |
| Chief, court of claims section..... | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Chief, criminal section..... | 1 | 15,267 | 1 | 15,787 | 1 | 15,787 |
| Chief, general litigation section..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,397 |
| Chief, patent section..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Chief, trial section..... | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Confidential assistant..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Executive assistant..... | 3 | 46,301 | 3 | 46,571 | 3 | 47,091 |
| Second assistant..... | 5 | 79,435 | 5 | 79,975 | 5 | 80,475 |
| Trial attorney..... | 3 | 47,361 | 3 | 47,861 | 3 | 48,131 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Attorney..... | 168 | 1,561,994 | 108 | 1,576,178 | 112 | 1,650,691 |
| Chief appraiser..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Security officer..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Trial attorney..... | 27 | 392,853 | 26 | 383,370 | 26 | 385,865 |
| Executive assistant..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 3 | 38,500 | 3 | 38,750 | 3 | 39,290 |
| Appraiser..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Attorney..... | 115 | 1,471,700 | 115 | 1,486,620 | 112 | 1,614,536 |
| Trial attorney..... | 18 | 232,020 | 18 | 232,000 | 18 | 234,890 |
| GS-13, \$10,635 to \$11,935..... | 150 | 1,677,548 | 145 | 1,642,571 | 161 | 1,833,031 |
| GS-12, \$8,955 to \$10,255..... | 108 | 1,013,220 | 114 | 1,081,500 | 110 | 1,055,610 |
| GS-11, \$7,560 to \$8,860..... | 105 | 809,335 | 186 | 1,436,726 | 180 | 1,404,096 |
| GS-10, \$6,995 to \$7,985..... | 2 | 15,320 | 2 | 15,496 | 2 | 15,662 |
| GS-9, \$6,435 to \$7,425..... | 92 | 607,674 | 95 | 635,941 | 102 | 688,377 |
| GS-8, \$5,875 to \$6,875..... | 4 | 27,207 | 3 | 20,655 | 3 | 20,987 |
| GS-7, \$5,315 to \$6,315..... | 79 | 475,799 | 78 | 484,345 | 79 | 495,956 |
| GS-6, \$4,830 to \$5,820..... | 79 | 443,799 | 82 | 467,006 | 85 | 490,983 |
| GS-5, \$4,345 to \$5,335..... | 263 | 1,331,367 | 256 | 1,317,245 | 282 | 1,358,139 |
| GS-4, \$4,040 to \$4,670..... | 122 | 527,738 | 159 | 683,738 | 144 | 630,951 |
| GS-3, \$3,760 to \$4,390..... | 51 | 195,843 | 60 | 233,597 | 72 | 284,102 |
| GS-2, \$3,500 to \$4,130..... | 14 | 53,786 | 15 | 58,133 | 18 | 69,926 |
| GS-1, \$3,185 to \$3,815..... | 29 | 106,199 | 30 | 110,026 | 30 | 111,378 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above: Special assistant to the attorney general..... | 3 | 43,500 | 3 | 43,500 | 3 | 43,500 |
| Less than \$12,210..... | 2 | 20,400 | 2 | 20,400 | 2 | 20,400 |
| Total permanent..... | 1,417 | 11,762,685 | 1,543 | 12,689,744 | 1,579 | 13,172,851 |
| Deduct lapses..... | 183.2 | 1,515,785 | 97.2 | 804,599 | 69.4 | 595,664 |
| Net permanent (average number, net salary)..... | 1,233.8 | 10,246,890 | 1,445.8 | 11,885,145 | 1,509.6 | 12,577,187 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 222,822 | | 85,000 | | 85,000 |
| Part-time employment..... | | 22,627 | | 10,000 | | 10,000 |
| Intermittent employment..... | | 54,216 | | 47,300 | | 47,300 |

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Con.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------------|-------------------|-------------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base | \$39,770 | | \$3,000 |
| Overtime and holiday pay | 15,889 | \$3,000 | \$3,000 |
| Experts | 1,740,539 | 1,221,000 | 1,221,000 |
| Foreign counsel | 41,655 | 42,000 | 42,000 |
| Total personnel compensation | 12,384,408 | 13,293,445 | 13,985,487 |
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses" | \$12,229,963 | \$13,272,500 | \$13,964,000 |
| "Advances and reimbursements," legal activities and general administration | 154,445 | 20,945 | 21,487 |

ALIEN PROPERTY ACTIVITIES (TRUST FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|----------------|---------------|----------------|---------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy director | 1 | \$17,326 | 1 | \$17,576 | 1 | \$17,576 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Attorney | 4 | 59,488 | 4 | 57,242 | 4 | 57,574 |
| Comptroller | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney | 14 | 183,120 | 14 | 184,660 | 14 | 186,010 |
| Business analyst | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Hearing examiner | 2 | 28,620 | 2 | 28,620 | 2 | 28,620 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Attorney | 3 | 30,805 | 3 | 31,075 | 3 | 31,075 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Attorney | 3 | 23,753 | 1 | 8,861 | 1 | 8,861 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Attorney | 2 | 13,728 | 1 | 7,426 | 1 | 7,426 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Attorney | 4 | 22,463 | 1 | 6,365 | 1 | 6,366 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Attorney | 13 | 72,945 | 10 | 56,617 | 10 | 56,784 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Attorney | 9 | 45,616 | 6 | 32,076 | 6 | 32,076 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Attorney | 4 | 16,952 | 1 | 4,784 | 1 | 4,888 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Attorney | 1 | 4,410 | 1 | 4,410 | 1 | 4,410 |
| Total permanent | 63 | 560,514 | 48 | 481,000 | 48 | 482,953 |
| Deduct lapses | 0.4 | 7,922 | 1 | 1,000 | 1 | 953 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 61.6 | 540,112 | 46 | 467,250 | 46 | 469,250 |
| Foreign countries: U.S. rates | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Positions other than permanent: | | | | | | |
| Foreign employees in service abroad at local rates | | 5,187 | | | | |
| Temporary employment | | 2,170 | | | | |
| Part-time employment | | 480 | | | | |
| Intermittent employment | | 12,765 | | 23,000 | | 21,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,138 | | | | |
| Overtime and holiday pay | | 190 | | | | |
| Total personnel compensation | | 575,522 | | 503,000 | | 503,000 |

SALARIES AND EXPENSES, ANTITRUST DIVISION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Assistant attorney general | 1 | \$20,010 | 1 | \$20,010 | 1 | \$20,010 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| First Assistant | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Second assistant | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Chief, trial section | 1 | 15,517 | 1 | 15,787 | 1 | 16,787 |
| Chief, special litigation section | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Chief, special trial section | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Chief, appellate section | 1 | 16,037 | 1 | 15,517 | 1 | 15,787 |
| Chief, judgments and judgment enforcement section | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Chief, general litigation section | 1 | 15,517 | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Attorney | 46 | 672,055 | 46 | 673,052 | 46 | 679,828 |
| Economist | 3 | 42,516 | 4 | 56,265 | 4 | 56,980 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Attorney | 47 | 611,720 | 48 | 629,250 | 48 | 635,470 |
| Economist | 10 | 133,930 | 10 | 134,720 | 10 | 136,030 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Attorney | 59 | 654,357 | 62 | 692,620 | 62 | 703,511 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Attorney | 42 | 398,800 | 47 | 446,595 | 47 | 453,525 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Attorney | 51 | 394,591 | 55 | 657,275 | 55 | 665,865 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Attorney | 53 | 350,106 | 62 | 413,765 | 62 | 420,909 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-7. \$5,355 to \$6,345 | 30 | \$182,770 | 32 | \$196,999 | 32 | \$199,640 |
| GS-6. \$4,830 to \$5,820 | 37 | 209,295 | 36 | 206,752 | 36 | 208,228 |
| GS-5. \$4,345 to \$5,335 | 67 | 338,192 | 72 | 369,748 | 72 | 376,904 |
| GS-4. \$4,040 to \$4,670 | 52 | 233,106 | 67 | 293,738 | 67 | 296,442 |
| GS-3. \$3,760 to \$4,390 | 20 | 77,422 | 21 | 82,560 | 21 | 84,536 |
| GS-2. \$3,500 to \$4,130 | 3 | 11,169 | 3 | 11,273 | 3 | 11,377 |
| GS-1. \$3,185 to \$3,815 | 8 | 29,784 | 9 | 33,403 | 9 | 33,923 |
| Total permanent | 538 | 4,497,768 | 614 | 5,056,490 | 614 | 5,123,173 |
| Deduct lapses | 47.3 | 395,230 | 48.4 | 398,617 | 39.7 | 331,473 |
| Net permanent (average number, net salary) | 490.7 | 4,102,538 | 565.6 | 4,657,873 | 574.3 | 4,791,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 86,997 | | 45,000 | | 45,000 |
| Part-time employment | | 13,648 | | 6,500 | | 6,500 |
| Intermittent employment | | 11,501 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 15,779 | | | | |
| Overtime and holiday pay | | 11,661 | | 12,000 | | 12,000 |
| Total personnel compensation | 4,242,124 | 4,242,124 | 4,721,373 | 4,721,373 | 4,855,200 | 4,855,200 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses" | | \$4,238,077 | | \$4,721,373 | | \$4,855,200 |
| "Advances and reimbursements," legal activities and general administration | | 4,047 | | | | |

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|--------------|-------------------|---------------|-------------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Marshal | 6 | \$86,322 | 6 | \$82,494 | 6 | \$84,366 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Marshal | 29 | 370,690 | 30 | 367,150 | 30 | 374,670 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Attorney | 44 | 491,260 | 43 | 455,990 | 43 | 469,199 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Attorney | 20 | 197,600 | 21 | 199,640 | 21 | 203,379 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Attorney | 28 | 230,672 | 28 | 231,023 | 28 | 232,639 |
| GS-10. \$6,955 to \$7,955: | | | | | | |
| Attorney | 27 | 207,356 | 27 | 207,451 | 27 | 209,999 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Attorney | 54 | 375,355 | 54 | 380,167 | 54 | 386,094 |
| GS-8. \$5,855 to \$6,875: | | | | | | |
| Attorney | 42 | 282,842 | 41 | 279,450 | 41 | 282,113 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Attorney | 577 | 3,495,259 | 560 | 3,453,748 | 560 | 3,506,285 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Attorney | 262 | 1,418,352 | 280 | 1,524,752 | 280 | 1,918,804 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Attorney | 530 | 2,698,667 | 534 | 2,763,680 | 534 | 3,077,361 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Attorney | 266 | 1,177,895 | 265 | 1,188,191 | 265 | 1,242,943 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Attorney | 56 | 231,832 | 53 | 222,389 | 53 | 225,260 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Attorney | 7 | 26,477 | 7 | 26,997 | 7 | 27,517 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| Attorney | 6 | 21,922 | 6 | 22,234 | 6 | 22,754 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above: | | | | | | |
| \$20,000: Attorney | 4 | 80,000 | 4 | 80,000 | 4 | 80,000 |
| \$18,500: Attorney | | | 9 | 166,500 | 9 | 166,500 |
| \$18,000: Attorney | | 6,108,000 | | | | |
| \$17,500: Attorney | 22 | 385,000 | 27 | 472,500 | 27 | 472,500 |
| \$16,000: Attorney | 27 | 432,000 | 21 | 336,000 | 21 | 336,000 |
| \$15,000: | | | | | | |
| Attorney | 4 | 60,000 | 24 | 360,000 | 24 | 360,000 |
| Assistant attorney | 3 | 45,000 | 3 | 45,000 | 3 | 45,000 |
| \$14,700: Attorney | 23 | 338,100 | 2 | 29,400 | 2 | 29,400 |
| \$14,300: Assistant attorney | 1 | 14,300 | 2 | 28,600 | 2 | 28,600 |
| \$14,200: Assistant attorney | 5 | 71,000 | 5 | 71,000 | 5 | 71,000 |
| \$14,000: Assistant attorney | 2 | 28,000 | 2 | 28,000 | 2 | 28,000 |
| \$13,700: | | | | | | |
| Attorney | 1 | 13,700 | | | | |
| Assistant attorney | 1 | 13,700 | 1 | 13,700 | 1 | 13,700 |
| \$13,500: | | | | | | |
| Attorney | | | 1 | 13,500 | 1 | 13,500 |
| Assistant attorney | 2 | 27,000 | 3 | 40,500 | 3 | 40,500 |
| \$13,400: | | | | | | |
| Attorney | 1 | 13,400 | | | | |
| Assistant attorney | 3 | 40,200 | 2 | 26,800 | 2 | 26,800 |
| \$13,000: Assistant attorney | 12 | 156,000 | 9 | 117,000 | 9 | 117,000 |
| \$12,900: Assistant attorney | 9 | 116,100 | 6 | 77,400 | 6 | 77,400 |
| \$12,500: | | | | | | |
| Attorney | 2 | 25,000 | 3 | 37,500 | 3 | 37,500 |
| Assistant attorney | 2 | 25,000 | 2 | 25,000 | 2 | 25,000 |
| \$12,400: Assistant attorney | 4 | 49,600 | 4 | 49,600 | 4 | 49,600 |
| Less than \$12,210: | 602 | 4,940,300 | 605 | 5,019,900 | 699 | 5,630,900 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 6 | 31,117 | 6 | 31,117 | 6 | 31,117 |
| Salary adjustments, assistant U.S. attorneys | | | | | | 300,000 |
| Total permanent | 2,696 | 18,325,018 | 2,696 | 18,477,403 | 2, | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment..... | \$58,584 | \$61,000 | \$61,000 |
| Temporary deputy marshals (in lieu of bailiffs)..... | 43,253 | 50,000 | 75,000 |
| Part-time employment..... | 9,700 | 12,000 | 12,000 |
| Intermittent employment..... | 21,212 | 22,000 | 22,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 67,400 | | |
| Overtime and holiday pay..... | 81,530 | 48,000 | 48,000 |
| Premium compensation..... | 382,000 | 400,000 | 437,000 |
| Guard hire..... | 244,183 | 304,000 | 328,000 |
| Condemnation commissioners..... | 141,292 | 200,000 | 200,000 |
| Additional pay for service abroad (Alaska, Hawaii, etc.)..... | 94,929 | 105,000 | 105,000 |
| Total personnel compensation..... | 18,556,453 | 19,156,500 | 20,978,700 |
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses"..... | \$18,522,219 | \$19,111,000 | \$20,932,900 |
| "Advances and reimbursements," legal activities and general administration..... | 34,234 | 45,500 | 45,800 |

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Ungraded positions at annual rates less than \$12,210: | | | |
| \$10,500..... | 1 | \$10,500 | 1 \$10,500 |
| \$9,000..... | 1 | 9,000 | 1 9,000 |
| \$4,800..... | 1 | 4,800 | 1 4,800 |
| Total permanent..... | 3 | 24,300 | 3 24,300 |
| Deduct lapses..... | .4 | 8,300 | 1.6 12,150 |
| Net permanent (average number, net salary)..... | 2.6 | 16,000 | 1.4 12,150 |
| Positions other than permanent: | | | |
| Part-time employment..... | 1,100 | 96,000 | 58,000 |
| Intermittent employment..... | | 12,000 | 8,000 |
| Total personnel compensation..... | 1,100 | 121,000 | 78,150 |
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses"..... | | \$87,000 | \$78,150 |
| "Advances and reimbursements," legal activities and general administration..... | \$1,100 | 37,000 | |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Attorney..... | 1 | \$15,030 | |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,560 | |
| GS-7. \$5,355 to \$6,345..... | 1 | 6,345 | |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,345 | |
| Total permanent..... | 4 | 33,280 | |
| Deduct lapses..... | | 725 | |
| Net permanent (average number, net salary)..... | 4 | 32,555 | |

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Director..... | 1 \$22,006 | 1 \$22,006 | 1 \$22,006 |
| Associate director..... | 1 20,010 | 1 20,010 | 1 20,010 |
| The assistant to the director..... | 1 19,011 | 1 19,011 | 1 19,011 |
| GS-18. \$18,500: | | | |
| Assistant to the director..... | 1 18,512 | 1 18,512 | 1 18,512 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| GS-18. \$18,500—Continued | | | |
| Assistant director..... | 5 \$92,560 | 4 \$74,048 | 4 \$74,048 |
| Special agent in charge..... | 1 18,512 | 2 37,024 | 2 37,024 |
| GS-17. \$16,530 to \$17,570: | | | |
| Assistant director..... | 4 68,620 | 5 85,712 | 5 86,329 |
| Inspector..... | 6 99,744 | 6 100,402 | 6 101,125 |
| Special agent in charge..... | 7 118,489 | 7 119,299 | 7 120,158 |
| Assistant special agent in charge..... | | 4 66,120 | 4 66,622 |
| GS-16. \$15,255 to \$16,295: | | | |
| Inspector..... | 7 107,913 | 9 139,025 | 9 139,980 |
| Senior administrative officer..... | 13 200,420 | 11 170,725 | 11 171,396 |
| Technical specialist..... | 4 61,712 | 4 62,021 | 4 62,362 |
| Special agent in charge..... | 19 297,882 | 20 314,862 | 20 316,595 |
| Assistant special agent in charge..... | 6 94,125 | 2 30,784 | 2 31,034 |
| GS-15. \$13,730 to \$15,030: | | | |
| Inspector..... | 4 57,227 | 4 57,404 | 4 58,041 |
| Senior administrative officer..... | 29 407,382 | 35 490,750 | 35 496,197 |
| Technical specialist..... | 3 41,404 | 4 55,262 | 4 55,875 |
| Special agent in charge..... | 26 372,378 | 24 346,165 | 25 363,737 |
| Assistant special agent in charge..... | 6 83,774 | 6 84,034 | 10 140,098 |
| Special agent..... | 10 141,958 | 11 156,403 | 10 144,216 |
| GS-14. \$12,210 to \$13,510: | | | |
| Senior administrative officer..... | 182 | 195 | 212 |
| Technical specialist..... | 2,329,177 | 2,509,625 | 2,735,629 |
| Special agent in charge..... | 50 652,173 | 53 694,887 | 55 724,420 |
| Assistant special agent in charge..... | 3 39,123 | 3 39,487 | 2 26,517 |
| Special agent..... | 44 560,902 | 45 578,328 | 43 557,952 |
| | 118 | 118 | 127 |
| GS-13. \$10,635 to \$11,935..... | 3,337 | 3,652 | 3,855 |
| | 37,888,978 | 41,541,078 | 43,952,578 |
| GS-12. \$8,955 to \$10,255..... | 1,614 | 1,210 | 904 |
| | 14,889,597 | 11,266,966 | 8,818,449 |
| GS-11. \$7,560 to \$8,860..... | 400 | 366 | 359 |
| | 3,123,515 | 2,874,315 | 2,821,203 |
| GS-10. \$6,995 to \$7,985..... | 422 | 667 | 883 |
| | 3,105,752 | 4,843,483 | 6,402,222 |
| GS-9. \$6,435 to \$7,425..... | 157 | 166 | 173 |
| | 1,116,967 | 1,182,260 | 1,235,556 |
| GS-8. \$5,885 to \$6,875..... | 156 | 165 | 168 |
| | 1,030,285 | 1,088,600 | 1,110,344 |
| GS-7. \$5,355 to \$6,345..... | 339 | 348 | 350 |
| | 2,022,516 | 2,082,546 | 2,122,088 |
| GS-6. \$4,830 to \$5,820..... | 472 | 510 | 517 |
| | 2,555,606 | 2,776,382 | 2,845,157 |
| GS-5. \$4,345 to \$5,335..... | 1,605 | 1,627 | 1,643 |
| | 7,652,929 | 7,805,507 | 7,924,965 |
| GS-4. \$4,040 to \$4,670..... | 2,055 | 2,015 | 2,055 |
| | 8,501,390 | 8,561,777 | 8,745,417 |
| GS-3. \$3,760 to \$4,390..... | 2,255 | 2,190 | 2,238 |
| | 8,682,990 | 8,479,514 | 8,677,270 |
| GS-2. \$3,500 to \$4,130..... | 594 | 513 | 454 |
| | 2,087,512 | 1,807,514 | 1,599,015 |
| Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C., area: | | | |
| WB-24. \$8,195 to \$9,984..... | 1 8,341 | 1 9,069 | 1 9,069 |
| WB-22. \$7,738 to \$9,443..... | 1 7,862 | 1 8,570 | 1 8,670 |
| WB-20. \$7,301 to \$8,861..... | 1 7,758 | 1 8,050 | 1 8,050 |
| WB-19. \$7,051 to \$8,590..... | 1 8,278 | 1 8,590 | 1 8,590 |
| WB-18. \$6,822 to \$8,299..... | 1 7,259 | 1 7,530 | 1 7,530 |
| WB-17. \$6,594 to \$8,050..... | 2 14,019 | 2 14,602 | 2 14,602 |
| WB-16. \$6,365 to \$7,738..... | 6 42,016 | 7 49,587 | 7 49,974 |
| WB-14. \$5,907 to \$7,197..... | 5 31,616 | 4 26,437 | 4 25,813 |
| WB-13. \$5,678 to \$6,906..... | 2 12,667 | 2 13,166 | 2 13,166 |
| WB-12. \$5,429 to \$6,614..... | 7 39,562 | 7 41,787 | 7 42,369 |
| WB-10. \$4,971 to \$6,074..... | 1 5,262 | 1 5,242 | 1 5,242 |
| WB-9. \$4,742 to \$5,782..... | 17 87,040 | 17 87,942 | 17 87,442 |
| WB-8. \$4,534 to \$5,491..... | 2 9,568 | 2 9,984 | 2 9,526 |
| WB-7. \$4,285 to \$5,221..... | 1 4,098 | 1 4,514 | 1 4,742 |
| WB-6. \$4,056 to \$4,930..... | 25 104,875 | 26 114,629 | 26 115,461 |
| WB-4. \$3,598 to \$4,389..... | 5 19,255 | 8 33,238 | 8 33,654 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 90 478,024 | 90 486,544 | 90 486,936 |
| Total permanent..... | 14,155 | 14,177 | 14,376 |
| | 101,260,968 | 103,036,641 | 105,100,675 |
| Deduct lapses..... | 452.5 | 468.5 | 467.9 |
| | 2,585,998 | 2,696,621 | 2,738,183 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 13,639.8 | 13,641.5 | 13,840.1 |
| | 98,069,634 | 99,691,530 | 101,691,992 |
| Foreign countries: U.S. rates..... | 62.7 | 67 | 68 |
| | 605,336 | 648,490 | 670,500 |
| Positions other than permanent: Intermittent employment..... | 14,840 | 19,550 | 19,550 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 381,291 | | |
| Overtime and holiday pay..... | 5,700,009 | 5,764,668 | 5,888,738 |
| Nightwork differential..... | 238,615 | 238,643 | 238,643 |
| Additional pay for service abroad..... | 143,965 | 143,965 | 143,965 |
| Total personnel compensation..... | 105,153,600 | 106,566,846 | 108,653,388 |
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses"..... | \$103,475,857 | \$105,270,762 | \$107,636,848 |
| "Advances and reimbursements"..... | 1,677,833 | 1,236,084 | 1,016,540 |

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-18, \$18,500: | | | | | | |
| Associate commissioner..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| Executive assistant to the commissioner..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief special inquiry officer..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Deputy associate commissioner..... | 4 | 68,224 | 4 | 68,224 | 4 | 68,224 |
| Assistant executive assistant..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| General counsel..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Regional commissioner..... | 4 | 66,954 | 4 | 67,974 | 4 | 67,974 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner..... | 1 | 15,517 | 3 | 46,051 | 3 | 46,051 |
| Deputy regional commissioner..... | 4 | 61,838 | 4 | 62,338 | 4 | 62,858 |
| District director..... | | | 4 | 61,318 | 4 | 61,318 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Attorney..... | 2 | 28,455 | 2 | 28,788 | 2 | 29,100 |
| Assistant commissioner..... | 1 | 13,749 | | | | |
| Assistant executive assistant..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Associate deputy regional commissioner..... | 8 | 111,864 | 8 | 112,488 | 8 | 114,486 |
| Chief intelligence officer..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Deputy assistant commissioner..... | 7 | 100,758 | 6 | 86,697 | 6 | 88,881 |
| Deputy district director..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| District director..... | 14 | 199,349 | 10 | 144,957 | 10 | 146,288 |
| Supervising engineer..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant district director..... | 4 | 49,670 | 4 | 49,940 | 4 | 50,730 |
| Assistant regional commissioner..... | 21 | 266,320 | 21 | 266,820 | 21 | 270,790 |
| Attorney..... | 9 | 114,440 | 9 | 115,210 | 9 | 116,230 |
| Chief field inspector..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Chief of branch..... | 4 | 49,920 | 4 | 49,920 | 4 | 50,460 |
| Deputy assistant commissioner..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Deputy district director..... | 11 | 140,940 | 11 | 142,520 | 11 | 143,600 |
| District director..... | 7 | 89,460 | 7 | 89,710 | 7 | 91,310 |
| Employee development officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Legal assistant..... | 3 | 37,190 | 3 | 37,710 | 3 | 37,710 |
| Management analysis officer..... | 2 | 24,710 | 2 | 24,960 | 2 | 24,960 |
| Officer in charge..... | 8 | 99,340 | 8 | 100,670 | 8 | 101,460 |
| Personnel officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Special inquiry officer..... | 4 | 50,980 | 4 | 50,980 | 4 | 52,020 |
| Supervisory deportation officer..... | 2 | 24,710 | 2 | 24,960 | 2 | 25,230 |
| Supervisory engineer..... | 1 | 13,520 | | | | |
| Supervisory immigrant inspector..... | 3 | 37,460 | 3 | 37,710 | 3 | 37,710 |
| Supervisory immigration patrol officer..... | 2 | 24,960 | 2 | 25,500 | 2 | 25,500 |
| Supervisory investigator..... | 4 | 49,420 | 4 | 49,670 | 4 | 49,670 |
| GS-13, \$10,635 to \$11,935: | 171 | 1,893,180 | 171 | 1,905,462 | 171 | 1,932,685 |
| GS-12, \$8,955 to \$10,255: | 308 | 2,845,210 | 318 | 2,959,170 | 318 | 3,010,330 |
| GS-11, \$7,560 to \$8,860: | 781 | 6,286,311 | 781 | 6,357,981 | 784 | 6,482,064 |
| GS-10, \$6,995 to \$7,985: | 21 | 159,620 | 21 | 160,929 | 21 | 163,422 |
| GS-9, \$6,435 to \$7,425: | 1,619 | 11,538,549 | 1,674 | 12,051,018 | 1,674 | 12,193,466 |
| GS-8, \$5,885 to \$6,875: | 985 | 6,267,478 | 1,269 | 8,048,753 | 1,269 | 8,230,468 |
| GS-7, \$5,355 to \$6,345: | 413 | 2,283,987 | 129 | 770,365 | 129 | 781,341 |
| GS-6, \$4,830 to \$5,820: | 163 | 894,684 | 163 | 907,042 | 163 | 922,354 |
| GS-5, \$4,345 to \$5,335: | 790 | 3,910,082 | 812 | 4,065,550 | 812 | 4,144,185 |
| GS-4, \$4,040 to \$4,670: | 805 | 3,627,728 | 846 | 3,825,598 | 850 | 3,877,316 |
| GS-3, \$3,760 to \$4,390: | 617 | 2,569,481 | 617 | 2,593,404 | 657 | 2,773,730 |
| GS-2, \$3,500 to \$4,130: | 88 | 331,888 | 88 | 336,256 | 88 | 340,416 |
| GS-1, \$3,185 to \$3,815: | 5 | 17,055 | 5 | 17,263 | 5 | 17,367 |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above: | | | | | | |
| Assistant commissioner..... | 5 | 77,585 | 5 | 78,835 | 5 | 78,835 |
| District director..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Less than \$12,210: | 31 | 72,086 | 31 | 73,816 | 31 | 75,798 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 115 | 610,227 | 115 | 612,993 | 115 | 614,116 |
| Total permanent..... | 7,062 | 45,359,596 | 7,190 | 46,750,119 | 7,237 | 47,650,334 |
| Deduct lapses..... | 404 | 3,294,228 | 455 | 2,710,119 | 492 | 2,943,334 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 6,452 | 41,317,274 | 6,613 | 43,249,600 | 6,623 | 43,890,400 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 89 | 683,608 | 63 | 729,200 | 93 | 714,400 |
| Local rates..... | 27 | 64,486 | 29 | 70,200 | 29 | 72,200 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | 4,567 | | 5,300 | | 5,300 |
| Temporary employment..... | | 564,387 | | 195,100 | | 195,100 |
| Intermittent employment..... | | 278,494 | | 381,000 | | 381,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$174,000 | | |
| Overtime and holiday pay..... | 2,414,144 | \$2,463,000 | \$2,463,000 |
| Nightwork differential..... | 227,807 | 218,500 | 224,200 |
| Extra compensation (act of Mar. 2, 1931): | | | |
| Reimbursable..... | 1,313,688 | 1,345,000 | 1,315,000 |
| Nonreimbursable..... | 1,529,116 | 1,580,000 | 1,580,000 |
| Additional pay for service abroad..... | 136,354 | 130,000 | 140,000 |
| Casual workers..... | 62,943 | 78,000 | 78,000 |
| Pay of detainees..... | 2,209 | 2,200 | 2,200 |
| Rewards..... | 77,706 | 77,700 | 77,700 |
| Witness fees..... | 7,212 | 7,300 | 7,300 |
| Payments to other agencies for reimbursable details..... | 3,575 | 3,600 | 3,600 |
| Total personnel compensation..... | 48,861,600 | 50,545,700 | 51,209,400 |
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses"..... | \$47,539,536 | \$49,193,700 | \$49,857,400 |
| "Advances and reimbursements"..... | 1,322,064 | 1,352,000 | 1,352,000 |

FEDERAL PRISON SYSTEM

SALARIES AND EXPENSES, BUREAU OF PRISONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| BUREAU OF PRISONS | | | | | | |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: Grade established by act of July 31, 1956 (5 U.S.C. 2205(a)(32)): | | | | | | |
| Director..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-18, \$18,500: | | | | | | |
| Deputy director..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Correctional program officer..... | 2 | 33,342 | 2 | 33,743 | 2 | 34,308 |
| Administrative officer..... | 1 | 16,536 | 1 | 16,734 | 1 | 17,016 |
| Attorney-adviser..... | 1 | 16,536 | 1 | 16,734 | 1 | 17,016 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Warden..... | 2 | 30,784 | 2 | 31,153 | 2 | 31,677 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Warden..... | 8 | 112,972 | 8 | 114,328 | 9 | 129,978 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Attorney-adviser..... | 1 | 13,520 | 1 | 13,682 | 1 | 13,912 |
| Supervisory architect..... | 1 | 12,230 | 1 | 12,377 | 1 | 12,585 |
| Budget officer..... | 1 | 12,480 | 1 | 12,630 | 1 | 12,842 |
| Personnel officer..... | 1 | 12,480 | 1 | 12,630 | 1 | 12,842 |
| Chief, fiscal and business branch..... | 1 | 12,480 | 1 | 12,630 | 1 | 12,842 |
| Correctional research officer..... | 1 | 13,000 | 1 | 13,156 | 1 | 13,356 |
| Warden..... | 11 | 139,150 | 11 | 140,819 | 11 | 143,720 |
| Associate warden..... | | | | | | 12,210 |
| GS-13, \$10,635 to \$11,935: | 51 | 554,055 | 53 | 581,974 | 53 | 591,648 |
| GS-12, \$8,955 to \$10,255: | 71 | 655,906 | 73 | 681,687 | 76 | 719,917 |
| GS-11, \$7,560 to \$8,860: | 142 | 1,123,962 | 144 | 1,152,570 | 146 | 1,186,978 |
| GS-10, \$6,995 to \$7,985: | 103 | 756,555 | 107 | 793,614 | 122 | 911,736 |
| GS-9, \$6,435 to \$7,425: | 371 | 2,545,070 | 416 | 2,865,186 | 422 | 2,850,537 |
| GS-8, \$5,885 to \$6,875: | 66 | 424,610 | 66 | 429,705 | 68 | 448,694 |
| GS-7, \$5,355 to \$6,345: | 1,440 | 8,667,613 | 1,458 | 8,868,014 | 2,562 | 15,018,400 |
| GS-6, \$4,830 to \$5,820: | 1,478 | 7,680,969 | 1,512 | 7,954,044 | 493 | 2,579,702 |
| GS-5, \$4,345 to \$5,335: | 105 | 520,178 | 120 | 591,595 | 120 | 601,220 |
| GS-4, \$4,040 to \$4,670: | 37 | 162,323 | 37 | 164,271 | 69 | 296,310 |
| GS-3, \$3,760 to \$4,390: | 13 | 55,582 | 13 | 56,249 | 13 | 57,194 |
| GS-2, \$3,500 to \$4,130: | 2 | 6,520 | 2 | 6,598 | 2 | 6,709 |
| Grades established by the Attorney General comparable to: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Deputy assistant director..... | 1 | 18,267 | 1 | 18,450 | 1 | 18,710 |
| Warden..... | 2 | 30,784 | 2 | 31,184 | 2 | 31,677 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | 830 | 5,891,611 | 842 | 6,047,488 | 894 | 6,517,704 |
| Total permanent..... | 4,745 | 29,564,015 | 4,879 | 30,708,715 | 5,078 | 32,336,940 |
| Deduct lapses..... | 129 | 776,818 | 117 | 736,901 | 116 | 736,126 |
| Net permanent (average number, net salary): | | | | | | |
| Part-time employment..... | 4,616 | 28,787,497 | 4,762 | 29,971,814 | 4,962 | 31,600,814 |
| Positions other than permanent: Part-time employment..... | | 254,200 | | 281,000 | | 281,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | \$106,747 | | | | |
| Overtime and holiday pay | | 755,635 | | \$760,383 | | \$772,383 |
| Nightwork differential | | 497,315 | | 500,617 | | 524,617 |
| Total personnel compensation, Bureau of Prisons | | 30,401,394 | | 31,513,814 | | 33,178,814 |
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935 | 1 | 11,155 | 3 | 32,685 | 3 | 33,077 |
| GS-12. \$8,955 to \$10,255 | 10 | 94,750 | 10 | 96,824 | 14 | 110,644 |
| GS-11. \$7,560 to \$8,860 | 26 | 201,500 | 26 | 208,260 | 26 | 208,260 |
| GS-10. \$6,995 to \$7,985 | 9 | 64,935 | 9 | 66,420 | 11 | 70,895 |
| GS-9. \$6,435 to \$7,425 | 10 | 67,980 | 10 | 69,465 | 10 | 70,785 |
| GS-8. \$5,885 to \$6,875 | 70 | 445,280 | 89 | 568,150 | 89 | 570,756 |
| GS-7. \$5,355 to \$6,345 | 5 | 29,481 | 6 | 35,331 | 6 | 35,755 |
| GS-6. \$4,830 to \$5,820 | 26 | 131,253 | 7 | 38,823 | 7 | 39,318 |
| GS-5. \$4,345 to \$5,335 | 8 | 40,205 | 8 | 40,865 | 8 | 41,525 |
| GS-4. \$4,040 to \$4,670 | 1 | 4,040 | 1 | 4,145 | 9 | 36,570 |
| Grades established by act of July 1, 1944 (42 U.S.C. 207): | | | | | | |
| Director grade | 16 | 256,748 | 16 | 252,353 | 16 | 252,353 |
| Senior grade | 18 | 220,440 | 18 | 227,160 | 18 | 227,160 |
| Full grade | 17 | 160,960 | 17 | 167,560 | 17 | 167,560 |
| Senior assistant grade | 51 | 414,637 | 51 | 435,858 | 51 | 435,858 |
| Assistant grade | 1 | 5,196 | 1 | 5,316 | 1 | 5,316 |
| Total permanent | 269 | 2,148,560 | 272 | 2,249,215 | 286 | 2,305,832 |
| Deduct lapses | 0.9 | 7,148 | 4.4 | 36,215 | 4 | 32,832 |
| Net permanent (average number, net salary) | 268.1 | 2,141,412 | 267.6 | 2,213,000 | 282 | 2,273,000 |
| Positions other than permanent: Part-time employment | | 13,605 | | 6,000 | | 6,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 4,178 | | | | |
| Overtime and holiday pay | | 26,351 | | 22,000 | | 24,000 |
| Nightwork differential | | 8,723 | | 12,000 | | 13,000 |
| Total personnel compensation, Public Health Service | | 2,194,269 | | 2,253,000 | | 2,316,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses" | | \$29,427,115 | | \$30,474,000 | | \$32,139,000 |
| "Advances and reimbursements" | | 974,279 | | 1,039,814 | | 1,039,814 |
| Public Health Service | | 2,194,269 | | 2,253,000 | | 2,316,000 |

BUILDINGS AND FACILITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935 | 1 | \$10,650 | 1 | \$10,778 | 1 | \$10,959 |
| GS-12. \$8,955 to \$10,255 | 1 | 8,965 | 1 | 9,073 | 1 | 9,225 |
| GS-9. \$6,435 to \$7,425 | 2 | 14,852 | 2 | 15,030 | 2 | 15,283 |
| GS-7. \$5,355 to \$6,345 | 2 | 10,721 | 2 | 10,850 | 2 | 11,032 |
| Ungraded positions at hourly rates equivalent to, less than \$12.210 | 40 | 279,636 | 40 | 282,992 | 44 | 316,045 |
| Total permanent | 46 | 324,824 | 46 | 328,723 | 50 | 362,544 |
| Deduct lapses | 15.4 | 168,725 | 6 | 42,876 | 6.4 | 53,506 |
| Net permanent (average number, net salary) | 30.6 | 216,099 | 40 | 285,847 | 43.6 | 309,038 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 928 | | | | |
| Overtime and holiday pay | | 4,819 | | 6,280 | | 7,040 |
| Total personnel compensation | | 221,846 | | 292,127 | | 316,078 |

FEDERAL PRISON INDUSTRIES, INCORPORATED

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Associate commissioner | 1 | \$16,536 | 1 | \$16,806 | 1 | \$16,806 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Secretary | 1 | \$14,766 | 1 | \$13,749 | 1 | \$14,061 |
| Deputy associate commissioner | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant commissioner | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant secretary | 4 | 51,230 | 4 | 51,750 | 4 | 52,270 |
| Superintendent of industries | 10 | 114,234 | 12 | 133,461 | 13 | 145,400 |
| GS-13. \$10,635 to \$11,935 | 27 | 254,135 | 33 | 310,745 | 33 | 313,845 |
| GS-12. \$8,955 to \$10,255 | 62 | 486,182 | 56 | 450,775 | 58 | 474,177 |
| GS-11. \$7,560 to \$8,860 | 17 | 129,457 | 16 | 123,320 | 15 | 117,247 |
| GS-10. \$6,995 to \$7,985 | 112 | 745,739 | 102 | 684,416 | 106 | 729,160 |
| GS-9. \$6,435 to \$7,425 | 16 | 103,145 | 20 | 130,336 | 19 | 126,446 |
| GS-8. \$5,885 to \$6,875 | 34 | 196,186 | 37 | 216,003 | 37 | 221,761 |
| GS-7. \$5,355 to \$6,345 | 24 | 124,328 | 20 | 106,933 | 20 | 109,533 |
| GS-6. \$4,830 to \$5,820 | 12 | 57,652 | 6 | 29,244 | 7 | 34,756 |
| GS-5. \$4,345 to \$5,335 | 6 | 26,832 | 6 | 27,352 | 5 | 22,880 |
| GS-4. \$4,040 to \$4,670 | 1 | 4,410 | 1 | 4,410 | 1 | 4,410 |
| GS-3. \$3,760 to \$4,390 | 1 | 3,619 | 1 | 3,723 | 1 | 3,827 |
| GS-2. \$3,500 to \$4,130 | | | | | | |
| Ungraded positions at rates equivalent to less than \$12.210 | 314 | 2,202,950 | 322 | 2,404,508 | 321 | 2,416,364 |
| Total permanent | 644 | 4,557,329 | 641 | 4,747,110 | 645 | 4,841,922 |
| Deduct lapses | 68.9 | 462,080 | 4 | 45,665 | | |
| Net permanent (average number, net salary) | 575.1 | 4,095,249 | 637 | 4,701,445 | 645 | 4,841,922 |
| Positions other than permanent: | | | | | | |
| Part-time employment | | 44,045 | | 37,750 | | 39,250 |
| Temporary employment | | 18,399 | | 36,809 | | 35,593 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 15,546 | | | | |
| Overtime and holiday pay | | 42,750 | | 35,814 | | 30,450 |
| Nightwork differential | | 2,706 | | 3,294 | | 3,435 |
| Payments to other agencies for reimbursable details | | 406,822 | | 364,348 | | 366,094 |
| Payments to prison inmates | | 1,923,778 | | 2,015,955 | | 2,023,030 |
| Excess of annual leave earned over leave taken | | 46,540 | | 31,114 | | 32,193 |
| Total personnel compensation | | 6,595,835 | | 7,226,529 | | 7,371,967 |

ANALYSIS OF CIVILIAN SERVICES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|-----------------|---------------|-----------------|---------------|-----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Total number of permanent positions | | 644 | | 641 | | 645 |
| Full-time equivalent of other positions | | 10 | | 10 | | 10 |
| Average number of all employees | | 585 | | 647 | | 655 |
| Number of employees at end of year | | 591 | | 647 | | 657 |
| Average GS grade | | 9.2 | | 9.3 | | 9.5 |
| Average GS salary | | \$7,134 | | \$7,367 | | \$7,600 |
| Average salary of ungraded positions | | \$7,016 | | \$7,444 | | \$7,412 |
| Civilian personnel compensation: | | | | | | |
| Permanent positions | | \$4,095,249 | | \$4,701,445 | | \$4,841,922 |
| Positions other than permanent | | 62,444 | | 74,559 | | 74,843 |
| Other personnel compensation | | 467,824 | | 403,456 | | 399,979 |
| Excess of leave earned over leave taken | | 46,540 | | 31,114 | | 32,193 |
| Total civilian personnel compensation | | 4,672,057 | | 5,210,574 | | 5,348,937 |
| Salaries and wages are distributed as follows: | | | | | | |
| Civilian personnel compensation: | | | | | | |
| Administrative | | 52 \$379,203 | | 54 \$420,000 | | 56 \$450,126 |
| Vocational | | 105 746,725 | | 122 828,952 | | 130 904,404 |
| Construction | | 19 158,991 | | 24 201,176 | | 19 158,984 |
| Industrial | | 409 3,387,138 | | 447 3,760,446 | | 450 3,835,423 |
| Total civilian personnel compensation | | 585 4,672,057 | | 647 5,210,574 | | 655 5,348,937 |
| Payments to prison inmates: | | | | | | |
| Construction | | 183 73,683 | | 272 109,845 | | 185 78,720 |
| Industrial | | 4,719 1,850,095 | | 4,862 1,906,110 | | 4,959 1,944,310 |
| Total payments to prison inmates | | 4,902 1,923,778 | | 5,134 2,015,955 | | 5,144 2,023,030 |
| Total personnel compensation | | 5,457 6,595,835 | | 5,781 7,226,529 | | 5,799 7,371,967 |

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of Labor..... | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary of labor..... | 1 | 21,000 | 1 | 21,000 | 1 | 21,000 |
| Assistant secretary of labor..... | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| Administrative assistant secretary..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-18. \$18,500: | | | | | | |
| Deputy under secretary..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy assistant secretary..... | 2 | 33,342 | 2 | 33,592 | 2 | 33,592 |
| Assistant to under secretary..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,056 |
| Special assistant to the secretary..... | 2 | 33,592 | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of information..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Director of personnel..... | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Deputy administrative assistant secretary..... | 1 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Mobilization coordinator..... | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to the under secretary..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Special assistant to the secretary..... | 1 | 15,038 | 2 | 28,787 | 2 | 28,787 |
| Manpower development officer..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Assistant to the assistant secretary..... | 1 | 13,749 | 2 | 27,810 | 2 | 27,810 |
| Management analysis officer..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Associate director of personnel..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Administrative officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Information officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Economist..... | | | 3 | 41,247 | 1 | 13,749 |
| Emergency manpower adviser..... | | | | | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Special assistant to the secretary..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Administrative officer..... | 3 | 39,520 | 3 | 39,520 | 3 | 39,520 |
| Social science research analyst..... | 1 | 13,270 | 1 | 12,230 | 1 | 12,230 |
| Accountant..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Librarian..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Chief of division..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Procedures and methods specialist..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Employee development officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Publications writer..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,270 |
| Personnel management specialist..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Management analyst..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Information officer..... | 1 | 12,480 | | | | |
| Historian..... | | | 1 | 12,230 | 1 | 12,230 |
| Special assistant..... | | | 1 | 12,230 | 1 | 12,230 |
| Workman's compensation specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Ungraded positions at hourly rates equivalent to less than \$9,890..... | 1 | 4,826 | | | | |
| Total permanent..... | 167 | 1,387,757 | 191 | 1,562,789 | 224 | 1,784,064 |
| Deduct lapses..... | 10 | 81,897 | 10.9 | 92,275 | 10.9 | 92,275 |
| Net permanent (average number, net salary)..... | 157.0 | 1,305,860 | 180.1 | 1,470,514 | 213.1 | 1,691,789 |
| Positions other than permanent: Intermittent employment..... | | | | | | 58,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 4,037 | | | | |
| Overtime and holiday pay..... | | 6,995 | | 7,000 | | 7,000 |
| Total personnel compensation..... | | 1,316,892 | | 1,477,514 | | 1,756,789 |

WORKING CAPITAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief, division of administrative management..... | 1 | \$12,230 | 1 | \$12,230 | 1 | \$12,230 |
| Visual information officer..... | 1 | 10,650 | 1 | 10,650 | 1 | 10,650 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,650 | 1 | 10,650 |
| GS-12. \$8,955 to \$10,255..... | 3 | 29,765 | 3 | 27,685 | 3 | 27,685 |
| GS-11. \$7,560 to \$8,860..... | 6 | 49,295 | 7 | 57,136 | 7 | 57,136 |
| GS-10. \$6,995 to \$7,985..... | | | 9 | 63,090 | 9 | 63,090 |
| GS-9. \$6,435 to \$7,425..... | 5 | 33,383 | 8 | 53,059 | 8 | 53,059 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,552 | 11 | 64,746 | 11 | 64,746 |
| GS-7. \$5,355 to \$6,345..... | 4 | 24,300 | 10 | 54,972 | 10 | 54,972 |
| GS-6. \$4,830 to \$5,820..... | 5 | 27,809 | 7 | 36,212 | 7 | 36,212 |
| GS-5. \$4,345 to \$5,335..... | 15 | 73,362 | 17 | 82,223 | 17 | 82,223 |
| GS-4. \$4,040 to \$4,670..... | 28 | 127,544 | 62 | 263,454 | 62 | 263,454 |
| GS-3. \$3,760 to \$4,390..... | 31 | 128,539 | 40 | 164,184 | 40 | 164,184 |
| GS-2. \$3,500 to \$4,130..... | 15 | 58,549 | 18 | 68,634 | 18 | 68,634 |
| GS-1. \$3,185 to \$3,815..... | 3 | 9,713 | 4 | 13,332 | 4 | 13,332 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 52 | 263,480 | 81 | 384,428 | 81 | 384,428 |
| Total permanent..... | 170 | 855,171 | 280 | 1,369,265 | 280 | 1,369,265 |
| Deduct lapses..... | 11.3 | 57,179 | 35 | 170,300 | 18 | 90,000 |
| Net permanent (average number, net salary)..... | 158.7 | 797,992 | 245.1 | 1,198,965 | 262.1 | 1,279,265 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 3,448 | | 11,000 | | 11,000 |
| Intermittent employment..... | | 6,827 | | 7,000 | | 7,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,013 | | | | |
| Overtime and holiday pay..... | | 56,159 | | 26,000 | | 20,000 |
| Nightwork differential..... | | 2,363 | | 7,820 | | 7,820 |
| Excess of annual leave earned over leave taken..... | | 11,994 | | 6,000 | | 6,000 |
| Total personnel compensation..... | | 881,796 | | 1,256,785 | | 1,331,085 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Executive director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| General attorney..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant executive director..... | | | 1 | 15,255 | 1 | 15,255 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Deputy executive director..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Supervisory general investigator..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Supervisory international relations officer..... | 1 | 14,394 | | | | |
| Contract compliance adviser..... | | | 2 | 27,498 | 2 | 27,498 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Contract compliance adviser..... | | | 1 | 12,750 | 1 | 12,750 |
| Employment service adviser..... | 1 | 12,480 | | | | |
| Historian..... | | | 1 | 13,270 | 1 | 13,270 |
| Information officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 4 | 45,427 | 2 | 22,840 | 2 | 22,840 |
| GS-12. \$8,955 to \$10,255..... | 2 | 19,510 | 4 | 38,980 | 4 | 38,980 |
| GS-11. \$7,560 to \$8,860..... | 3 | 22,962 | 2 | 16,682 | 2 | 16,682 |
| GS-9. \$6,435 to \$7,425..... | 2 | 13,562 | 1 | 6,614 | 1 | 6,614 |
| GS-7. \$5,355 to \$6,345..... | 3 | 17,431 | 3 | 17,930 | 3 | 17,930 |
| GS-6. \$4,830 to \$5,820..... | 8 | 43,327 | 4 | 22,817 | 4 | 22,817 |
| GS-5. \$4,345 to \$5,335..... | 4 | 19,553 | 4 | 19,553 | 4 | 19,553 |
| GS-4. \$4,040 to \$4,670..... | 4 | 16,952 | 4 | 16,744 | 4 | 16,744 |
| GS-3. \$3,760 to \$4,390..... | 2 | 8,175 | 3 | 12,148 | 3 | 12,148 |
| GS-2. \$3,500 to \$4,130..... | | | 1 | 3,515 | 1 | 3,515 |
| Total permanent..... | 39 | 308,550 | 38 | 322,246 | 38 | 322,246 |

OFFICE OF THE SECRETARY—Continued

ADVANCES AND REIMBURSEMENTS—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | | \$1,095 | | \$2,246 | | \$2,246 |
| Net permanent (average number, net salary)..... | 39 | 307,455 | 38 | 320,000 | 38 | 320,000 |
| Positions other than permanent: Intermittent employment..... | 2.7 | 21,736 | 2.6 | 22,000 | 2.6 | 22,000 |
| Other personnel services: Regular pay above 52-week base..... | | 1,086 | | | | |
| Total personnel compensation..... | | 330,277 | | 342,000 | | 342,000 |

OFFICE OF AUTOMATION AND MANPOWER

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | 1 | \$18,512 |
| Director..... | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | 1 | 16,536 |
| Deputy director..... | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | 2 | 30,534 |
| Assistant director..... | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | 1 | 13,749 |
| Assistant director..... | | | | | | |
| Manpower officer..... | | | | | 4 | 54,996 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Manpower specialist..... | | | | | 4 | 48,920 |
| GS-13. \$10,635 to \$11,935: | | | | | 5 | 53,250 |
| GS-12. \$8,955 to \$10,255: | | | | | 2 | 17,930 |
| GS-11. \$7,560 to \$8,860: | | | | | 5 | 37,855 |
| GS-9. \$6,435 to \$7,425: | | | | | 5 | 32,240 |
| GS-7. \$5,355 to \$6,435: | | | | | 7 | 37,562 |
| GS-6. \$4,830 to \$5,820: | | | | | 1 | 4,846 |
| GS-5. \$4,345 to \$5,335: | | | | | 10 | 43,470 |
| GS-4. \$4,040 to \$4,670: | | | | | 6 | 24,336 |
| GS-3. \$3,760 to \$4,390: | | | | | 1 | 3,765 |
| Total permanent..... | | | | | 55 | 438,501 |
| Deduct lapses..... | | | | | 5.9 | 47,401 |
| Net permanent (average number, net salary)..... | | | | | 49.1 | 391,100 |
| Total personnel compensation..... | | | | | | 391,100 |

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | 1 | \$18,512 |
| Commissioner..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | 1 | 17,056 |
| Deputy commissioner..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | 4 | 62,628 |
| Assistant commissioner..... | 3 | 46,571 | 4 | 62,358 | 4 | 62,628 |
| Chief of division..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | 1 | 14,061 |
| Assistant commissioner..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief of division..... | 5 | 70,658 | 7 | 99,446 | 7 | 100,091 |
| Deputy assistant commissioner..... | 1 | 14,061 | 2 | 27,810 | 2 | 28,143 |
| Director..... | 1 | 13,749 | | | | |
| General investigator..... | 6 | 83,139 | 2 | 28,767 | 2 | 29,099 |
| Regional director..... | 5 | 70,659 | 5 | 70,971 | 5 | 70,971 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Area director..... | 22 | 270,620 | 22 | 273,410 | 22 | 273,410 |
| Assistant chief of division..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant regional director..... | 6 | 73,380 | 10 | 122,808 | 10 | 122,800 |
| Chief of branch..... | 9 | 112,620 | 12 | 149,840 | 12 | 150,360 |
| Field liaison officer..... | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 |
| General investigator..... | 5 | 61,150 | 8 | 99,360 | 8 | 99,860 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Information officer..... | 1 | \$12,230 | 1 | \$12,230 | 1 | \$12,480 |
| Management officer..... | 4 | 48,920 | 3 | 36,690 | 3 | 36,940 |
| Supervisory investigator..... | 3 | 36,690 | 3 | 36,940 | 3 | 36,940 |
| Technical assistance adviser..... | 73 | 786,949 | 59 | 639,299 | 59 | 642,895 |
| GS-13. \$10,635 to \$11,935..... | 118 | 1,067,180 | 138 | 1,243,610 | 139 | 1,254,115 |
| GS-12. \$8,955 to \$10,255..... | 28 | 220,598 | 29 | 225,699 | 30 | 234,270 |
| GS-11. \$7,560 to \$8,860..... | 24 | 152,587 | 30 | 199,369 | 32 | 212,763 |
| GS-9. \$6,435 to \$7,425..... | 1 | 6,885 | 1 | 6,885 | 1 | 6,885 |
| GS-8. \$5,885 to \$6,875..... | 22 | 125,047 | 24 | 133,906 | 24 | 135,571 |
| GS-7. \$5,355 to \$6,345..... | 16 | 83,261 | 16 | 84,573 | 16 | 85,363 |
| GS-6. \$4,830 to \$5,820..... | 71 | 315,692 | 67 | 306,899 | 67 | 309,730 |
| GS-5. \$4,345 to \$5,335..... | 71 | 297,274 | 81 | 332,862 | 82 | 338,645 |
| GS-4. \$4,040 to \$4,670..... | 27 | 113,572 | 25 | 103,529 | 25 | 104,465 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,619 |
| GS-1. \$3,185 to \$3,815..... | 3 | 10,441 | 3 | 10,649 | 3 | 10,857 |
| Total permanent..... | 532 | 4,196,497 | 561 | 4,426,773 | 566 | 4,478,256 |
| Deduct lapses..... | 82.8 | 653,158 | 43.2 | 343,773 | 13.8 | 105,356 |
| Net permanent (average number, net salary)..... | 449.2 | 3,543,339 | 517.8 | 4,083,000 | 552.2 | 4,372,900 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 145,805 | | 38,000 | | 13,000 |
| Intermittent employment..... | | 31,151 | | 7,000 | | 7,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 13,677 | | | | |
| Overtime and holiday pay..... | | 130,085 | | 25,000 | | 10,000 |
| Additional pay for service abroad..... | | 3,610 | | 6,000 | | 6,000 |
| Total personnel compensation..... | | 3,867,667 | | 4,159,000 | | 4,408,900 |

BUREAU OF INTERNATIONAL LABOR AFFAIRS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Assistant secretary of labor..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy assistant secretary..... | 1 | 17,056 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant to the assistant secretary and office director..... | | | 1 | 15,517 | 1 | 15,517 |
| Assistant to the assistant secretary..... | 1 | 15,267 | | | | |
| Director, office of international organizations affairs..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to the assistant secretary..... | | | 2 | 28,787 | 2 | 28,787 |
| Director, office of international personnel and management..... | 1 | 13,749 | | | | |
| Associate director, international labor organization..... | 1 | 13,749 | 1 | 14,394 | 1 | 14,394 |
| Associate director, international labor organization (international)..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Economist (international)..... | 1 | 15,558 | 1 | 15,829 | 1 | 15,829 |
| Country programs analyst..... | | | | | 1 | 13,749 |
| Adviser, manpower programs..... | | | | | 1 | 13,749 |
| Adviser, labor management relations..... | | | | | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Country program specialist..... | 4 | 49,440 | 5 | 62,440 | 5 | 62,440 |
| Deputy office director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 2 | 22,589 | 2 | 22,589 | 8 | 86,488 |
| GS-12. \$8,955 to \$10,255..... | 1 | 8,965 | 1 | 8,965 | 2 | 17,930 |
| GS-11. \$7,560 to \$8,860..... | | | | | 3 | 22,713 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,010 | 1 | 7,010 | 1 | 7,010 |
| GS-9. \$6,435 to \$7,425..... | 5 | 35,174 | 6 | 41,622 | 8 | 54,518 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,718 | 1 | 6,718 | 1 | 6,718 |
| GS-7. \$5,355 to \$6,345..... | 4 | 23,462 | 4 | 22,796 | 4 | 22,796 |
| GS-6. \$4,830 to \$5,820..... | 5 | 27,332 | 9 | 49,027 | 12 | 63,565 |
| GS-5. \$4,345 to \$5,335..... | 3 | 13,375 | 6 | 28,080 | 11 | 49,815 |
| GS-4. \$4,040 to \$4,670..... | 2 | 8,424 | 3 | 12,272 | 8 | 32,552 |
| GS-3. \$3,760 to \$4,390..... | | | 2 | 7,634 | 3 | 11,399 |
| Total permanent..... | 36 | 333,956 | 50 | 424,312 | 79 | 634,350 |
| Deduct Lapses..... | 3.7 | 32,855 | 2.4 | 19,312 | 2.0 | 14,350 |
| Savings due to use of former pay scale for part of year..... | | 500 | | | | |
| Net permanent (average number, net salary)..... | 32.3 | 300,601 | 47.6 | 405,000 | 77.0 | 620,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 129 | | | | |
| Total personnel compensation..... | | 300,730 | | 405,000 | | 620,000 |

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Solicitor of Labor..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy solicitor of labor..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant solicitor..... | 2 | 31,824 | 3 | 46,841 | 4 | 62,108 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Special assistant to solicitor..... | 2 | 27,497 | 2 | 27,497 | 2 | 27,497 |
| Assistant solicitor..... | 5 | 70,978 | 5 | 70,978 | 4 | 57,229 |
| Deputy assistant solicitor..... | 1 | 14,061 | 4 | 55,308 | 4 | 55,308 |
| Supervising attorney..... | 2 | 27,498 | 2 | 27,498 | 2 | 27,498 |
| Hearing examiner..... | 2 | 28,788 | 2 | 28,788 | 2 | 28,788 |
| Regional attorney..... | 10 | 152,506 | 10 | 152,506 | 10 | 152,506 |
| Territorial attorney..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Special assistant to solicitor..... | 3 | 40,040 | 2 | 26,520 | 2 | 26,520 |
| Administrative officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Deputy regional attorney..... | 8 | 98,300 | 10 | 123,300 | 10 | 123,300 |
| Associate regional attorney..... | 1 | 12,230 | 3 | 38,750 | 3 | 38,750 |
| Assistant to assistant solicitor..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Branch chief..... | 11 | 140,150 | 13 | 162,820 | 14 | 174,800 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Special assistant to solicitor..... | 35 | 386,057 | 33 | 353,663 | 33 | 359,682 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Assistant to branch chief..... | 40 | 368,700 | 56 | 513,106 | 59 | 539,995 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Assistant to branch chief..... | 36 | 278,446 | 61 | 487,104 | 63 | 502,246 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Assistant to branch chief..... | 1 | 7,010 | 1 | 7,010 | 1 | 7,010 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Assistant to branch chief..... | 33 | 218,563 | 52 | 338,169 | 59 | 376,677 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Assistant to branch chief..... | 1 | 6,386 | 1 | 6,386 | 1 | 6,386 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Assistant to branch chief..... | 11 | 61,191 | 11 | 61,191 | 10 | 55,825 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Assistant to branch chief..... | 18 | 100,444 | 21 | 115,444 | 21 | 115,444 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Assistant to branch chief..... | 43 | 212,706 | 49 | 232,108 | 52 | 249,019 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Assistant to branch chief..... | 70 | 304,393 | 84 | 357,167 | 92 | 389,669 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Assistant to branch chief..... | 39 | 162,480 | 36 | 147,506 | 35 | 143,741 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Assistant to branch chief..... | 3 | 12,105 | 4 | 15,516 | 4 | 15,516 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| Assistant to branch chief..... | 2 | 7,342 | 4 | 13,748 | 4 | 13,748 |
| Total permanent..... | 384 | 2,846,562 | 474 | 3,491,791 | 496 | 3,626,129 |
| Deduct— | | | | | | |
| Lapses..... | | | 9.4 | 119,835 | 9.9 | 72,471 |
| Savings due to use of former pay scale for part of year..... | | 4,324 | | | | |
| Net permanent (average net salary)..... | 384 | 2,842,238 | 464.6 | 3,371,956 | 486.1 | 3,553,658 |
| Positions other than permanent: Inter-mittent employment..... | | 11,524 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,600 | | 7,444 | | 7,444 |
| Additional pay for service abroad..... | | 8,000 | | 12,000 | | 12,000 |
| Compensation of witnesses..... | | | | | | |
| Total personnel compensation..... | | 2,867,362 | | 3,391,400 | | 3,573,102 |

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. Range \$16,530 to \$17,570: | | | | | | |
| Director..... | 1 | \$16,806 | 1 | \$17,056 | 1 | \$17,056 |
| GS-16. Range \$15,255 to \$16,295: | | | | | | |
| Deputy director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Executive secretary, the President's Committee for the Handicapped..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,037 |
| GS-15. Range \$13,730 to \$15,030: | | | | | | |
| Assistant director..... | 2 | 30,076 | 2 | 30,076 | 2 | 30,076 |
| Assistant executive secretary, the President's Committee for the Handicapped..... | 1 | 14,394 | 2 | 28,455 | 2 | 28,455 |
| Chief, division of welfare and pension reports..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, division of youth employment standards and services..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Safety engineer..... | 3 | 42,307 | 3 | 41,559 | 3 | 41,559 |
| GS-14. Range \$12,210 to \$13,510: | | | | | | |
| Area safety supervisor..... | 4 | 51,000 | 5 | 63,230 | 5 | 63,230 |
| Assistant chief, division of welfare and pension reports..... | 2 | 24,960 | 2 | 24,960 | 2 | 24,960 |
| Chief, division of reports and public service..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Executive secretary, President's Committee on migratory labor..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Field representative..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Information specialist..... | 3 | 35,339 | 3 | 35,610 | 3 | 35,610 |
| Labor economist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Safety engineer..... | 4 | 48,380 | 4 | 49,440 | 5 | 61,670 |
| Youth employment specialist..... | | | 1 | 12,230 | 3 | 36,690 |
| GS-13. Range \$10,635 to \$11,935: | | | | | | |
| Administrative officer..... | 2 | 21,300 | 2 | 21,549 | 2 | 21,549 |
| Area safety supervisor..... | 1 | 11,177 | | | | |
| Chief of branch..... | 2 | 22,838 | 2 | 22,838 | 2 | 22,838 |
| Field representative..... | 1 | 11,177 | 1 | 10,650 | 12 | 127,800 |

| Grades and ranges—Continued | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-13. \$10,635 to \$11,935—Continued | | | | | | |
| Financial analyst..... | 1 | \$10,650 | 1 | \$10,650 | 1 | \$10,650 |
| Information specialist..... | 3 | 34,286 | 3 | 34,030 | 3 | 34,030 |
| Labor economist..... | 4 | 44,658 | 4 | 45,156 | 4 | 45,156 |
| Research specialist..... | | | | | | |
| Safety consultant..... | 4 | 42,849 | 6 | 64,940 | 6 | 64,940 |
| Safety engineer..... | 10 | 111,905 | 11 | 117,002 | 12 | 127,652 |
| Safety officer..... | 1 | 10,899 | 1 | 10,899 | 1 | 10,899 |
| Youth employment specialist..... | | | 2 | 21,300 | 5 | 53,250 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| Total permanent..... | 288 | 2,037,933 | 352 | 2,502,309 | 410 | 2,941,690 |
| Deduct lapses..... | 4.4 | 91,614 | 30 | 271,009 | 12.8 | 103,390 |
| Net permanent (average number, net salary)..... | 283.6 | 1,946,319 | 322 | 2,231,300 | 397.2 | 2,231,300 |
| Positions other than permanent: Inter-mittent employment..... | | 8,850 | | 8,900 | | 8,900 |
| Other personnel compensation: | | | | | | |
| Regular pay in excess of 52-week base..... | | 7,609 | | | | |
| Additional pay for service abroad..... | | | | 2,200 | | 2,200 |
| Total personnel compensation..... | | 1,962,778 | | 2,242,400 | | 2,849,400 |

BUREAU OF VETERANS REEMPLOYMENT RIGHTS

SALARIES AND EXPENSES

| Grades and ranges: | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director..... | 1 | \$15,787 | 1 | \$15,787 | 1 | \$15,787 |
| GS-15. \$12,770 to \$13,970: | | | | | | |
| Deputy director..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$11,355 to \$12,555: | | | | | | |
| Field operations supervisor..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Regional director..... | 7 | 88,980 | 7 | 90,500 | 7 | 90,500 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Total permanent..... | 64 | 475,367 | 61 | 483,335 | 64 | 483,335 |
| Deduct lapses..... | 3 | 22,527 | 2.7 | 20,757 | 2.7 | 20,757 |
| Net permanent (average number, net salary)..... | 61 | 452,840 | 61.3 | 462,578 | 61.3 | 462,578 |
| Positions other than permanent: Inter-mittent employment..... | | 31,512 | | 16,125 | | 16,125 |
| Other personnel compensation: Regular pay above 52-week base..... | | 1,857 | | | | |
| Total personnel compensation..... | | 486,209 | | 478,703 | | 478,703 |

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

| Grades and ranges: | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director..... | 1 | \$17,056 | 1 | \$16,806 | 1 | \$16,806 |
| Special assistant to director..... | 1 | 16,536 | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Executive director, apprenticeship service..... | 1 | 16,307 | 1 | 15,267 | 1 | 15,267 |
| Executive director, technical services..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Division chief..... | 5 | 71,323 | 4 | 58,428 | 4 | 58,428 |
| Special assistant to director..... | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Division chief..... | 2 | 25,230 | 2 | 24,710 | 2 | 24,710 |

BUREAU OF APPRENTICESHIP AND TRAINING—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Assistant division chief..... | 3 | \$38,750 | 3 | \$39,270 | 3 | \$39,270 |
| Regional director..... | 12 | 150,680 | 12 | 162,070 | 12 | 162,070 |
| Special assistant to director..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| GS-13. \$10,635 to \$11,935..... | 20 | 221,481 | 23 | 256,529 | 24 | 267,428 |
| GS-12. \$8,955 to \$10,255..... | 64 | 635,469 | 76 | 742,544 | 81 | 787,369 |
| GS-11. \$7,560 to \$8,860..... | 147 | 1,245,837 | 170 | 1,426,770 | 170 | 1,426,770 |
| GS-9. \$6,435 to \$7,425..... | 12 | 83,450 | 9 | 62,628 | 9 | 62,628 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,718 | | | | |
| GS-7. \$5,355 to \$6,345..... | 5 | 29,328 | 6 | 34,360 | 6 | 34,360 |
| GS-6. \$4,830 to \$5,820..... | 18 | 99,799 | 17 | 96,222 | 17 | 96,222 |
| GS-5. \$4,345 to \$5,335..... | 59 | 301,916 | 71 | 361,575 | 72 | 365,922 |
| GS-4. \$4,040 to \$4,670..... | 127 | 576,056 | 136 | 610,584 | 139 | 622,752 |
| GS-3. \$3,760 to \$4,390..... | 9 | 38,150 | 7 | 30,516 | 7 | 30,516 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,203 | 1 | 3,203 | 1 | 3,203 |
| Total permanent..... | 492 | 3,633,620 | 543 | 3,959,613 | 553 | 4,061,852 |
| Deduct lapses..... | 25.1 | 186,389 | 24.5 | 230,203 | 24.6 | 180,742 |
| Net permanent (average number, net salary)..... | 466.9 | 3,447,231 | 518.5 | 3,759,410 | 528.4 | 3,881,110 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 13,975 | | | | |
| Additional pay for service abroad..... | | 6,096 | | 7,490 | | 7,490 |
| Total personnel compensation..... | | 3,467,302 | | 3,766,900 | | 3,888,600 |

BUREAU OF EMPLOYMENT SECURITY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy director..... | 2 | 33,342 | 2 | 33,342 | 2 | 33,342 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director..... | 4 | 62,608 | 4 | 62,858 | 4 | 62,858 |
| Chief, Veterans Employment Service..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant chief..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Chief, field operations..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Chief of division..... | 2 | 27,498 | 2 | 28,767 | 2 | 28,767 |
| Chief of office..... | 3 | 43,368 | 3 | 43,368 | 3 | 43,368 |
| Deputy assistant director..... | 6 | 84,096 | 6 | 85,344 | 6 | 85,344 |
| Executive secretary, Interstate conference..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Employment security adviser..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Management analyst..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Manpower development officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Regional director..... | 11 | 165,174 | 11 | 165,735 | 11 | 165,735 |
| Secretary, advisory council..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of division..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant chief of office..... | 1 | 11,690 | 1 | 12,230 | 1 | 12,230 |
| Chief of branch..... | 1 | 12,750 | 1 | 12,750 | 3 | 37,210 |
| Chief of division..... | 25 | 318,690 | 26 | 328,300 | 26 | 328,300 |
| Chief of office..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Civil defense mobilization manpower adviser..... | | | | | 1 | 12,480 |
| Deputy regional director..... | 11 | 140,459 | 11 | 140,730 | 11 | 140,730 |
| Employment service adviser..... | 4 | 51,253 | 3 | 40,580 | 3 | 40,580 |
| Employment security adviser..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Field representative..... | 3 | 33,290 | 3 | 39,540 | 3 | 39,540 |
| Information officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Labor market analyst..... | | | | | 1 | 12,450 |
| Minority groups consultant..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Management analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Social insurance adviser..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Training officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Vocational rehabilitation officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 149 | 1,649,432 | 156 | 1,728,771 | 176 | 1,944,078 |
| GS-12. \$8,955 to \$10,255..... | 248 | 2,321,616 | 261 | 2,443,155 | 317 | 2,943,365 |
| GS-11. \$7,560 to \$8,860..... | 85 | 659,869 | 83 | 645,331 | 153 | 1,215,402 |
| GS-10. \$6,995 to \$7,985..... | | | 1 | 7,509 | 1 | 7,509 |
| GS-9. \$6,435 to \$7,425..... | 39 | 260,333 | 39 | 260,333 | 42 | 270,510 |
| GS-8. \$5,885 to \$6,875..... | 4 | 26,541 | 4 | 26,541 | 4 | 26,541 |
| GS-7. \$5,355 to \$6,345..... | 41 | 232,686 | 40 | 227,318 | 31 | 190,623 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-6. \$4,830 to \$5,820..... | 33 | \$183,875 | 36 | \$198,889 | 37 | \$204,714 |
| GS-5. \$4,345 to \$5,335..... | 121 | 579,464 | 120 | 573,496 | 125 | 595,064 |
| GS-4. \$4,040 to \$4,670..... | 217 | 932,091 | 216 | 928,181 | 230 | 979,930 |
| GS-3. \$3,760 to \$4,390..... | 46 | 185,839 | 42 | 169,302 | 28 | 114,033 |
| GS-2. \$3,500 to \$4,130..... | 6 | 21,714 | 5 | 18,199 | 4 | 14,684 |
| GS-1. \$3,185 to \$3,815..... | 4 | 12,916 | 4 | 12,916 | 4 | 12,916 |
| Total permanent..... | 1,083 | 8,291,776 | 1,095 | 8,451,462 | 1,252 | 9,809,310 |
| Deduct lapses..... | 253.9 | 1,881,161 | 48.1 | 371,362 | 37.5 | 294,610 |
| Net permanent (average number, net salary)..... | 829.1 | 6,410,615 | 1,046.9 | 8,110,100 | 1,214.5 | 9,514,700 |
| Positions other than permanent: | | | | | | |
| Intermittent employment..... | 0.7 | 9,173 | 0.3 | 4,000 | 0.3 | 4,000 |
| Temporary employment..... | | | | | | 12.5 89,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 29,911 | | | | |
| Overtime and holiday pay..... | | 32,697 | | 14,000 | | 12,000 |
| Additional pay for service abroad..... | | 6,017 | | 6,000 | | 6,000 |
| Total personnel compensation..... | | 6,488,413 | | 8,134,100 | | 9,625,700 |

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION (TRUST FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Employment service officer..... | 1 | \$14,061 | 1 | \$14,394 | 1 | \$14,394 |
| GS-13. \$10,635 to \$11,935..... | 2 | 22,340 | 1 | 10,650 | 1 | 10,650 |
| GS-12. \$8,955 to \$10,255..... | 6 | 58,240 | 7 | 66,935 | 7 | 66,935 |
| GS-11. \$7,560 to \$8,860..... | 21 | 168,021 | 21 | 170,561 | 21 | 170,561 |
| GS-9. \$6,435 to \$7,425..... | 39 | 260,079 | 50 | 335,007 | 50 | 335,007 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,386 | 1 | 6,552 | 1 | 6,552 |
| GS-7. \$5,355 to \$6,345..... | 51 | 301,657 | 50 | 299,225 | 50 | 299,225 |
| GS-6. \$4,345 to \$5,335..... | 15 | 67,869 | 16 | 73,885 | 16 | 73,885 |
| GS-4. \$4,040 to \$4,670..... | 15 | 68,553 | 14 | 63,492 | 14 | 63,492 |
| GS-3. \$3,760 to \$4,390..... | 39 | 148,438 | 40 | 163,041 | 40 | 163,041 |
| GS-2. \$3,500 to \$4,130..... | 6 | 22,514 | 3 | 12,209 | 3 | 12,209 |
| Total permanent..... | 196 | 1,138,190 | 204 | 1,215,951 | 204 | 1,215,951 |
| Deduct lapses..... | 26 | 162,144 | 8 | 49,451 | 8 | 49,451 |
| Net permanent (average number, net salary)..... | 170 | 976,046 | 196 | 1,166,500 | 196 | 1,166,500 |
| Positions other than permanent: Temporary employment..... | | 7,016 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,955 | | | | |
| Overtime and holiday pay..... | | 3,236 | | 2,500 | | 2,500 |
| Total personnel compensation..... | | 984,253 | | 1,169,000 | | 1,169,000 |

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division..... | 1 | \$13,000 | 1 | \$13,000 | 1 | \$13,000 |
| GS-13. \$10,635 to \$11,935..... | 2 | 21,549 | 2 | 21,549 | 4 | 42,849 |
| GS-12. \$8,955 to \$10,255..... | 6 | 54,330 | 7 | 63,565 | 9 | 81,495 |
| GS-11. \$7,560 to \$8,860..... | 18 | 139,608 | 18 | 140,648 | 28 | 216,358 |
| GS-9. \$6,435 to \$7,425..... | 61 | 400,568 | 61 | 403,064 | 75 | 493,356 |
| GS-7. \$5,355 to \$6,345..... | 16 | 89,788 | 15 | 82,827 | 33 | 179,415 |
| GS-5. \$4,345 to \$5,335..... | 3 | 15,371 | 3 | 15,371 | 4 | 19,718 |
| GS-4. \$4,040 to \$4,670..... | 26 | 114,754 | 27 | 119,434 | 37 | 159,994 |
| GS-3. \$3,760 to \$4,390..... | 11 | 44,057 | 11 | 44,300 | 11 | 44,300 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7,696 | 2 | 7,696 | 2 | 7,696 |
| Total permanent..... | 146 | 900,721 | 147 | 911,544 | 204 | 1,258,271 |
| Deduct lapses..... | 11 | 66,710 | 9.1 | 65,444 | 7.4 | 45,271 |
| Net permanent (average number, net salary)..... | 135 | 834,011 | 137.9 | 856,100 | 196.6 | 1,213,000 |
| Other personnel compensation: | | | | | | |
| Intermittent employment..... | | 15,623 | | | | |
| Regular pay above 52-week base..... | | 3,464 | | | | |
| Overtime and holiday pay..... | | 3,050 | | 400 | | 400 |
| Total personnel compensation..... | | 856,148 | | 856,500 | | 1,213,400 |

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division | 1 | \$12,230 | 1 | \$12,230 | 1 | \$12,230 |
| GS-13. \$10,635 to \$11,935 | 10 | 108,807 | 10 | 108,558 | 10 | 108,558 |
| GS-12. \$8,955 to \$10,255 | 11 | 102,545 | 11 | 105,935 | 11 | 105,935 |
| GS-11. \$7,560 to \$8,860 | 9 | 72,029 | 10 | 79,850 | 10 | 79,850 |
| GS-9. \$6,435 to \$7,425 | 22 | 151,132 | 22 | 149,197 | 22 | 149,197 |
| GS-7. \$5,355 to \$6,345 | 27 | 159,220 | 27 | 161,409 | 27 | 161,409 |
| GS-5. \$4,345 to \$5,335 | 27 | 123,217 | 25 | 116,189 | 25 | 116,189 |
| GS-4. \$4,040 to \$4,670 | 31 | 133,765 | 29 | 125,757 | 29 | 125,757 |
| GS-3. \$3,750 to \$4,390 | 37 | 141,427 | 39 | 153,662 | 39 | 153,662 |
| GS-2. \$3,500 to \$4,130 | 25 | 87,875 | 26 | 93,900 | 26 | 93,900 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 13 | 46,176 | 13 | 45,862 | 13 | 45,862 |
| Total permanent | 213 | 1,138,423 | 213 | 1,152,519 | 213 | 1,152,519 |
| Deduct lapses | 8.8 | 49,730 | 7.6 | 41,849 | 7.6 | 41,849 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 185.8 | 972,302 | 187 | 993,900 | 187 | 993,900 |
| Foreign countries: U.S. rates | 18.4 | 116,391 | 18.4 | 116,800 | 18.4 | 116,800 |
| Positions other than permanent: intermittent employment | | 130,662 | | 127,500 | | 127,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 4,554 | | | | |
| Overtime and holiday pay | | 19,134 | | 19,000 | | 19,000 |
| Additional pay for service abroad | | 20,583 | | 20,600 | | 20,600 |
| Total personnel compensation | | 1,263,626 | | 1,277,800 | | 1,277,800 |

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director | 1 | \$17,056 | 1 | \$17,056 | 1 | \$17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy director | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Chairman, employees' compensation appeals board | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director, administrative management | | | 1 | 13,749 | 1 | 13,749 |
| Assistant director, FECA program | | | 1 | 13,749 | 1 | 13,749 |
| Assistant director, LSHW program | | | 1 | 13,749 | 1 | 13,749 |
| Deputy commissioner | | | 8 | 109,992 | 8 | 109,992 |
| Board member, employees' compensation appeals board | 2 | 27,810 | 2 | 28,143 | 2 | 28,143 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 12,750 | | | | |
| Chief, FECA program management | 1 | 12,230 | | | | |
| Chief, LSHW program management | 1 | 12,230 | | | | |
| Deputy commissioner | 4 | 50,190 | 4 | 49,176 | 4 | 49,176 |
| Program analyst | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935 | 15 | 169,337 | 15 | 162,035 | 15 | 162,035 |
| GS-12. \$8,955 to \$10,255 | 15 | 139,965 | 17 | 157,685 | 17 | 157,685 |
| GS-11. \$7,560 to \$8,860 | 28 | 226,428 | 22 | 178,942 | 26 | 209,226 |
| GS-10. \$6,995 to \$7,820 | 1 | 7,675 | 1 | 7,821 | 1 | 7,821 |
| GS-9. \$6,435 to \$7,425 | 68 | 478,697 | 80 | 558,072 | 81 | 564,520 |
| GS-8. \$5,885 to \$6,875 | 4 | 27,207 | 4 | 26,374 | 4 | 26,374 |
| GS-7. \$5,355 to \$6,345 | 30 | 176,505 | 34 | 195,160 | 35 | 200,526 |
| GS-6. \$4,830 to \$5,820 | 19 | 106,579 | 18 | 99,965 | 18 | 99,965 |
| GS-5. \$4,345 to \$5,335 | 88 | 450,102 | 104 | 516,334 | 108 | 533,722 |
| GS-4. \$4,040 to \$4,670 | 106 | 475,825 | 102 | 450,112 | 107 | 470,392 |
| GS-3. \$3,750 to \$4,390 | 87 | 366,481 | 96 | 399,929 | 96 | 399,929 |
| GS-1. \$3,185 to \$3,815 | 2 | 7,134 | 1 | 3,827 | 1 | 3,827 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 1 | 3,494 | | | | |
| Total permanent | 476 | 2,798,229 | 515 | 3,044,878 | 530 | 3,124,644 |
| Deduct— | | | | | | |
| Lapses | 21.3 | 124,675 | 17.5 | 103,780 | 15.6 | 91,962 |
| Estimated savings due to use of former pay scale for part of year | | 4,781 | | | | |
| Net permanent (average number, net salary) | 454.7 | 2,668,773 | 497.5 | 2,941,098 | 514.4 | 3,032,682 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 10,287 | | | | |
| Overtime and holiday pay | | 48,913 | | | | |
| Additional pay for service abroad | | 5,801 | | 5,924 | | 5,955 |
| Payments to other agencies for reimbursable details | | 102,989 | | 107,192 | | 107,192 |
| Total personnel compensation | | 2,836,763 | | 3,054,214 | | 3,145,829 |

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy commissioner | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Special assistant | 1 | 17,576 | | | | |
| Chief, research and development | 1 | 17,326 | 1 | 17,586 | 1 | 17,586 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner | 3 | 48,381 | 3 | 47,101 | 3 | 47,101 |
| Chief of division | 4 | 61,838 | 4 | 62,608 | 4 | 62,608 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant commissioner | 1 | 15,558 | 1 | 16,154 | 1 | 16,154 |
| Deputy assistant commissioner | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Chief of division or office | 6 | 86,030 | 9 | 129,182 | 9 | 129,182 |
| Regional director | 5 | 72,261 | 5 | 74,199 | 5 | 74,199 |
| Assistant chief of division | 5 | 70,347 | 5 | 70,651 | 5 | 70,651 |
| Economist | 6 | 83,742 | 5 | 70,066 | 6 | 84,067 |
| Statistician | 2 | 29,100 | 4 | 57,568 | 4 | 57,568 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief of division or office | 2 | 25,230 | 3 | 36,690 | 3 | 36,690 |
| Chief of branch | 27 | 335,060 | 28 | 351,500 | 28 | 351,500 |
| Assistant chief of division or office | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Economist | 12 | 147,280 | 14 | 172,490 | 18 | 221,410 |
| Statistician | 2 | 25,500 | 3 | 37,980 | 3 | 37,980 |
| GS-13. \$10,635 to \$11,935 | 73 | 793,848 | 85 | 933,110 | 103 | 1,125,330 |
| GS-12. \$8,955 to \$10,255 | 58 | 539,660 | 88 | 813,540 | 122 | 1,118,350 |
| GS-11. \$7,560 to \$8,860 | 77 | 600,760 | 85 | 667,465 | 107 | 835,537 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,509 | 1 | 7,675 | 1 | 7,675 |
| GS-9. \$6,435 to \$7,425 | 110 | 744,737 | 136 | 916,185 | 150 | 1,006,457 |
| GS-8. \$5,885 to \$6,875 | 2 | 12,605 | 2 | 13,434 | 2 | 13,434 |
| GS-7. \$5,355 to \$6,345 | 155 | 881,840 | 168 | 905,774 | 193 | 1,094,916 |
| GS-6. \$4,830 to \$5,820 | 35 | 194,399 | 48 | 269,903 | 49 | 274,749 |
| GS-5. \$4,345 to \$5,335 | 155 | 756,687 | 147 | 729,839 | 190 | 918,424 |
| GS-4. \$4,040 to \$4,670 | 253 | 1,147,016 | 266 | 1,203,531 | 307 | 1,372,011 |
| GS-3. \$3,750 to \$4,390 | 98 | 399,095 | 78 | 326,116 | 93 | 382,591 |
| GS-2. \$3,500 to \$4,130 | 8 | 31,344 | 10 | 39,422 | 10 | 39,422 |
| GS-1. \$3,185 to \$3,815 | 6 | 22,650 | 4 | 13,645 | 4 | 13,645 |
| Ungraded positions at hourly rates equivalent to less than \$10,635 | 3 | 12,709 | 3 | 12,709 | 3 | 12,709 |
| Total permanent | 1,114 | 7,227,636 | 1,200 | 8,057,360 | 1,428 | 9,483,243 |
| Deduct lapses | 47.6 | 257,885 | 65.8 | 693,026 | 57.1 | 370,304 |
| Net permanent (average number, net salary) | 1,066.4 | 6,939,751 | 1,134.2 | 7,364,334 | 1,370.9 | 9,112,939 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 29,719 | | 41,777 | | 43,277 |
| Intermittent employment | | 166,876 | | 120,500 | | 123,840 |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay | | 64,355 | | 39,340 | | 39,340 |
| Nightwork differential | | 9,744 | | 7,300 | | 7,300 |
| Payments to other agencies for reimbursable details | | 10,920 | | | | |
| Total personnel compensation | | 7,221,365 | | 7,573,251 | | 9,326,696 |

WOMEN'S BUREAU

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special position at rates equal to or in excess of \$16,530: | | | | | | |
| Assistant Secretary of Labor | | | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director | 1 | \$17,326 | | | | |
| Deputy assistant secretary | | | | | 1 | 16,536 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Deputy director | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief of division | 2 | 25,230 | 2 | 25,750 | 2 | 25,750 |
| GS-13. \$10,635 to \$11,935 | 4 | 43,120 | 4 | 43,618 | 5 | 54,268 |
| GS-12. \$8,955 to \$10,255 | 11 | 103,875 | 15 | 139,465 | 17 | 157,395 |
| GS-11. \$7,560 to \$8,860 | 6 | 47,236 | 8 | 62,378 | 8 | 62,378 |
| GS-9. \$6,435 to \$7,425 | 6 | 41,642 | 7 | 47,258 | 8 | 53,706 |
| GS-7. \$5,355 to \$6,345 | 2 | 11,398 | 2 | 11,731 | 3 | 17,097 |
| GS-6. \$4,830 to \$5,820 | 4 | 22,651 | 4 | 22,818 | 4 | 22,818 |
| GS-5. \$4,345 to \$5,335 | 14 | 72,484 | 16 | 51,012 | 22 | 107,094 |
| GS-4. \$4,040 to \$4,670 | 5 | 22,256 | 8 | 34,112 | 8 | 34,112 |

WOMEN'S BUREAU—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-3. \$3,760 to \$4,390 | 5 | \$19,553 | 5 | \$19,761 | 5 | \$19,761 |
| Total permanent | 61 | 439,001 | 73 | 520,383 | 85 | 603,395 |
| Deduct lapses | 3 | 28,582 | 2 | 11,233 | 2 | 13,595 |
| Net permanent (average number, net salary) | 58 | 410,419 | 71 | 509,150 | 83 | 589,800 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 2,372 | | | | |
| Intermittent employment | | 7,411 | | | | |
| Other personnel compensation: Regular pay above 52-week base | | 1,578 | | | | |
| Total personnel compensation | | 421,780 | | 509,150 | | 589,800 |

WAGE AND HOUR DIVISION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Administrator | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy administrator | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator | 2 | 31,054 | 2 | 31,554 | 2 | 31,554 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | | | 1 | 13,749 | 1 | 13,749 |
| Assistant to the administrator | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Chief of division | 4 | 56,265 | 4 | 57,243 | 4 | 57,243 |
| Defense mobilization coordinator | | | | | 1 | 13,749 |
| Regional director | 10 | 147,515 | 10 | 148,784 | 10 | 148,784 |
| Territorial director | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 12,230 | | | | |
| Administrator's field representative | 4 | 50,210 | 4 | 50,730 | 4 | 50,730 |
| Assistant regional director | | | 16 | 195,680 | 16 | 195,680 |
| Chief of branch | 6 | 75,600 | 9 | 113,670 | 9 | 113,670 |
| Deputy regional director | 10 | 130,290 | 10 | 132,140 | 10 | 132,140 |
| Information officer | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Law enforcement specialist | | | 1 | 12,230 | 1 | 12,230 |
| Territorial director | 1 | 12,480 | | | | |
| Wage administration planning officer | | | | | 1 | 12,230 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-13. \$10,635 to \$11,935 | 116 | \$1,266,289 | 152 | \$1,650,094 | 153 | \$1,660,993 |
| GS-12. \$8,955 to \$10,255 | 119 | 1,086,755 | 176 | 1,608,410 | 176 | 1,608,410 |
| GS-11. \$7,560 to \$8,860 | 500 | 4,008,350 | 426 | 3,447,106 | 488 | 3,876,096 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,821 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425 | 42 | 284,667 | 92 | 602,616 | 136 | 884,520 |
| GS-8. \$5,885 to \$6,875 | 3 | 19,323 | 2 | 12,772 | 2 | 12,772 |
| GS-7. \$5,355 to \$6,345 | 133 | 735,052 | 306 | 1,668,510 | 317 | 1,722,727 |
| GS-6. \$4,830 to \$5,820 | 32 | 180,587 | 32 | 182,751 | 32 | 182,751 |
| GS-5. \$4,345 to \$5,335 | 139 | 688,794 | 318 | 1,472,101 | 203 | 972,196 |
| GS-4. \$4,040 to \$4,670 | 129 | 582,379 | 148 | 656,284 | 148 | 656,284 |
| GS-3. \$3,760 to \$4,390 | 80 | 334,529 | 97 | 387,405 | 97 | 387,405 |
| GS-2. \$3,500 to \$4,130 | 2 | 7,654 | 1 | 4,139 | 1 | 4,139 |
| GS-1. \$3,185 to \$3,815 | 4 | 15,020 | 5 | 18,927 | 5 | 18,927 |
| Total permanent | 1,342 | 9,798,669 | 1,818 | 12,553,996 | 1,823 | 12,856,080 |
| Deduct lapses | | 30.5 | | 70.1 | | 55.3 |
| | | 223,587 | | 592,496 | | 399,580 |
| Net permanent (average number, net salary) | 1,311.5 | 9,575,082 | 1,747.9 | 11,961,500 | 1,767.7 | 12,456,500 |
| Positions other than permanent: Intermittent employment | | 39,318 | | 97,900 | | 101,300 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 36,987 | | | | |
| Overtime and holiday pay | | 3,466 | | | | |
| Additional pay for service abroad | | 41,609 | | 56,000 | | 56,000 |
| Total personnel compensation ¹ | | 9,696,462 | | 12,115,400 | | 12,613,800 |

¹ 1961 and 1962 Civil Defense allocation shown with parent account.

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-9. \$6,435 to \$7,425 | 5 | \$32,240 | 5 | \$33,070 | 5 | \$33,070 |
| Deduct lapses | 2.4 | 15,731 | | 70 | | 70 |
| Net permanent (average number, net salary) | 2.6 | 16,509 | 5 | 33,000 | 5 | 33,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 63 | | | | |
| Total personnel compensation | | 16,572 | | 33,000 | | 33,000 |

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATION OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Postmaster General | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Deputy postmaster general | 1 | 21,008 | 1 | 21,008 | 1 | 21,008 |
| Assistant postmaster general | 4 | 80,040 | 5 | 100,050 | 5 | 100,050 |
| General counsel | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Chief postal inspector | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| GS-18. \$18,500: | | | | | | |
| Deputy assistant postmaster general | 3 | 55,536 | 3 | 55,536 | 3 | 55,536 |
| Deputy assistant postmaster general and controller | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, office of research and engineering | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Executive assistant to postmaster general | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Special assistant to postmaster general | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant deputy postmaster general | | | 1 | 16,536 | 1 | 16,806 |
| Deputy assistant postmaster general | 3 | 50,398 | 3 | 50,922 | 3 | 51,172 |
| Deputy chief postal inspector | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Deputy director, office of research and engineering | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Deputy general counsel | | | 1 | 16,536 | 1 | 16,806 |
| Director, office of regional management | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Judicial officer | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant chief postal inspector | | | 1 | 15,267 | 1 | 15,517 |
| Assistant controller | 2 | 31,574 | 2 | 31,574 | 2 | 31,824 |
| Assistant director of division | 3 | 46,842 | 4 | 62,859 | 4 | 63,109 |
| Assistant director, office of regional management | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Assistant to chief postal inspector | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Associate general counsel | 2 | 30,784 | 2 | 31,304 | 2 | 31,304 |
| Confidential assistant to postmaster general | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Director of division | 9 | 140,233 | 14 | 216,848 | 14 | 218,348 |
| Director of internal audit | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Director, office of management services | | | 1 | 15,267 | 1 | 15,517 |
| Finance officer | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Manager, field engineering | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Special assistant | | | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 2 | 30,076 | 5 | 71,323 | 5 | 72,259 |
| Assistant director of division | 2 | 29,099 | 2 | 29,432 | 2 | 29,432 |
| Assistant general counsel | 5 | 68,744 | 6 | 84,053 | 6 | 84,365 |
| Assistant to executive assistant to postmaster general | 3 | 42,536 | 3 | 43,166 | 3 | 43,166 |
| Assistant special assistant to postmaster general | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Associate general counsel | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Branch director | 5 | 71,636 | 18 | 254,824 | 18 | 258,964 |
| Chief appraisal officer | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Chief of branch | 4 | 58,109 | | | | |
| Chief of division | 6 | 89,480 | 7 | 103,853 | 7 | 104,165 |
| Chief hearing examiner | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Control officer | 2 | 29,099 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, internal audit | 1 | 14,393 | 1 | 14,706 | 1 | 14,706 |
| Deputy special assistant to postmaster general | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Director of division | 32 | 461,718 | 31 | 452,923 | 31 | 457,401 |
| Deputy assistant postmaster general | | | 1 | 15,829 | 1 | 15,829 |
| Electronics engineer | 2 | 27,810 | 5 | 69,058 | 5 | 69,058 |
| Executive assistant | 3 | 42,183 | 2 | 30,222 | 2 | 30,222 |
| Executive officer | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| General engineer | | | 4 | 54,996 | 4 | 54,996 |
| Hearing examiner | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Industrial engineer | 5 | 75,192 | 5 | 75,192 | 5 | 75,192 |
| Management analyst | 1 | 15,038 | 2 | 28,787 | 2 | 28,787 |
| Materials handling specialist | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Mechanical engineer | | | 2 | 27,498 | 3 | 41,247 |
| Postal rate economist | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Special assistant | 2 | 29,432 | 2 | 29,744 | 2 | 29,744 |
| Special assistant to deputy postmaster general | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Special assistant to postmaster general | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Staff assistant | 1 | 13,749 | 2 | 27,810 | 2 | 28,122 |
| Supervisory architect | | | 3 | 41,247 | 3 | 41,247 |
| Statistical programs officer | | | 1 | 15,829 | 1 | 15,829 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Administrative officer | 11 | 139,444 | 13 | 165,404 | 13 | 166,654 |
| Assistant to assistant postmaster general | 1 | 12,230 | | | | |
| Assistant branch director | 2 | 25,480 | 13 | 159,740 | 13 | 162,280 |
| Assistant chief of branch | 1 | 12,750 | | | | |
| Assistant control officer | 3 | 37,440 | 2 | 25,230 | 2 | 25,500 |
| Assistant director of division | 23 | 295,505 | 25 | 325,818 | 25 | 327,328 |

| Grades and ranges—Continued | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Assistant manager, programing and control | 1 | \$12,480 | 1 | \$12,750 | 1 | \$13,000 |
| Attorney, contract appeals board | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Chief of branch | 10 | 127,962 | 9 | 112,900 | 9 | 114,420 |
| Communications officer | | | 1 | 13,270 | 1 | 13,520 |
| Cost accountant | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Cost analyst | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Customer relations officer | 1 | 12,750 | 2 | 25,500 | 2 | 26,000 |
| Defense coordination officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Director of division | 6 | 79,061 | 7 | 92,351 | 7 | 93,351 |
| Economist | 3 | 39,270 | 3 | 39,540 | 3 | 40,400 |
| Employee development specialist | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Engineer | 17 | 218,962 | 17 | 220,962 | 32 | 409,662 |
| Exhibits officer | 1 | 12,230 | | | | |
| Facilities planner | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Hearing examiner | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Management analyst | 1 | 12,750 | 5 | 61,670 | 5 | 62,420 |
| Management appraisal officer | | | 2 | 24,460 | 2 | 24,960 |
| Mathematical statistician | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Postal operations analyst | 2 | 27,518 | 2 | 27,518 | 4 | 52,478 |
| Program supervisor | 2 | 25,501 | 2 | 26,000 | 2 | 26,540 |
| Service improvement coordinator | 3 | 37,460 | 2 | 24,460 | 2 | 24,960 |
| Special assistant | 1 | 12,230 | 2 | 24,460 | 2 | 24,960 |
| Special associate general counsel | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Staff assistant | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Supervisory architect | 3 | 38,251 | 4 | 50,981 | 8 | 99,901 |
| Supervisory attorney | 5 | 61,152 | 5 | 62,400 | 5 | 63,150 |
| Supervisory placement specialist | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Transportation requirements specialist | 1 | 12,750 | | | | |
| GS-13. \$10,635 to \$11,935 | 138 | | 155 | | 200 | |
| GS-12. \$8,955 to \$10,255 | 91 | 1,549,162 | 110 | 1,735,301 | 154 | 2,230,630 |
| GS-11. \$7,560 to \$8,860 | 104 | 864,468 | 106 | 1,038,338 | 107 | 1,437,720 |
| GS-10. \$6,995 to \$7,985 | 11 | 83,677 | 12 | 91,048 | 12 | 91,438 |
| GS-9. \$6,435 to \$7,425 | 116 | 809,098 | 123 | 857,619 | 123 | 861,074 |
| GS-8. \$5,885 to \$6,875 | 25 | 164,966 | 25 | 165,733 | 25 | 166,402 |
| GS-7. \$5,355 to \$6,345 | 187 | | 184 | | 185 | |
| GS-6. \$4,830 to \$5,820 | 108 | 610,835 | 109 | 617,802 | 109 | 619,752 |
| GS-5. \$4,345 to \$5,335 | 176 | 888,827 | 182 | 919,196 | 183 | 927,778 |
| GS-4. \$4,040 to \$4,670 | 125 | 562,456 | 118 | 532,624 | 119 | 537,937 |
| GS-3. \$3,760 to \$4,390 | 62 | 252,166 | 45 | 184,243 | 45 | 184,696 |
| GS-2. \$3,500 to \$4,130 | 12 | 45,614 | 6 | 23,034 | 6 | 23,034 |
| GS-1. \$3,185 to \$3,815 | 3 | 11,170 | | | | |
| Industrial wage board grades: | | | | | | |
| Grade 15. \$7,384.00 to \$8,174.40 | 1 | 8,174 | 1 | 8,174 | 1 | 8,174 |
| Grade 13. \$6,510.40 to \$7,176.00 | 4 | 28,371 | 4 | 28,704 | 4 | 28,704 |
| Grade 11. \$5,720.00 to \$6,302.40 | 1 | 6,302 | 1 | 6,302 | 1 | 6,302 |
| Grade 10. \$5,470.40 to \$6,052.80 | 2 | 12,106 | 2 | 12,106 | 2 | 12,106 |
| Grade 8. \$5,033.60 to \$5,574.40 | 1 | 5,574 | 1 | 5,574 | 1 | 5,574 |
| Grade 6. \$4,576.00 to \$5,075.20 | 1 | 5,075 | 1 | 5,075 | 1 | 5,075 |
| Grade 5. \$4,368.00 to \$4,825.60 | 1 | 4,826 | 1 | 4,826 | 1 | 4,826 |
| Grade 3. \$4,118.40 to \$4,534.60 | 4 | 18,138 | 4 | 18,138 | 4 | 18,138 |
| Lithographic wage board grades: | | | | | | |
| Grade 22. \$7,467.20 to \$8,257.60 | 1 | 8,258 | 1 | 8,258 | 1 | 8,258 |
| Grade 17. \$6,344.00 to \$7,009.60 | 2 | 14,019 | 2 | 14,019 | 2 | 14,019 |
| Grade 15. \$5,886.40 to \$6,510.40 | 1 | 6,510 | 1 | 6,510 | 1 | 6,510 |
| Grade 14. \$5,678.40 to \$6,260.80 | 4 | 25,043 | 4 | 25,043 | 4 | 25,043 |
| Grade 12. \$5,220.80 to \$5,761.60 | 1 | 5,762 | 1 | 5,762 | 1 | 5,762 |
| Grade 9. \$4,555.20 to \$5,033.60 | 8 | 40,269 | 8 | 40,269 | 8 | 40,269 |
| Grade 8. \$4,326.40 to \$4,784.40 | 2 | 9,568 | 2 | 9,568 | 2 | 9,568 |
| Grade 7. \$4,097.60 to \$4,513.60 | 2 | 9,027 | 2 | 9,027 | 2 | 9,027 |
| Postal field service rates: | | | | | | |
| PFS-20. \$17,200 | 11 | 191,400 | 15 | 260,200 | 15 | 260,200 |
| PFS-19. \$16,585 to \$17,095 | 3 | 51,075 | 4 | 67,960 | 4 | 67,960 |
| PFS-18. \$15,165 to \$16,965 | 12 | 199,060 | 12 | 200,860 | 12 | 202,660 |
| PFS-17. \$13,505 to \$15,695 | 38 | 579,790 | 40 | 614,700 | 40 | 620,835 |
| PFS-16. \$12,205 to \$14,395 | 147 | | 159 | | 159 | |
| | | 2,044,219 | | 2,222,151 | | 2,246,241 |
| PFS-15. \$11,075 to \$13,265 | 315 | | 334 | | 334 | |
| | | 4,054,357 | | 4,365,117 | | 4,402,012 |
| PFS-14. \$10,075 to \$12,085 | 704 | | 760 | | 748 | |
| | | 8,247,975 | | 9,064,386 | | 8,947,419 |
| PFS-13. \$9,160 to \$11,020 | 1,029 | | 1,067 | | 1,059 | |
| | | 10,891,314 | | 11,497,270 | | 11,536,294 |
| PFS-12. \$8,320 to \$10,030 | 1,330 | | 1,339 | | 1,386 | |
| | | 12,885,180 | | 13,139,453 | | 13,729,855 |
| PFS-11. \$7,560 to \$9,120 | 1,846 | | 1,899 | | 1,905 | |
| | | 16,321,766 | | 17,000,128 | | 17,230,268 |
| PFS-10. \$6,870 to \$8,310 | 3,517 | | 3,594 | | 3,751 | |
| | | 28,891,955 | | 29,853,908 | | 31,294,489 |
| PFS-9. \$6,255 to \$7,605 | 7,328 | | 7,492 | | 7,635 | |
| | | 55,178,492 | | 56,429,434 | | 58,016,671 |
| PFS-8. \$5,790 to \$7,020 | 10,484 | | 10,685 | | 10, | |

CURRENT AUTHORIZATION OUT OF POSTAL FUND—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT—CON.

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Postal field service rates—Continued | | | |
| PFS-2. \$3,670 to \$4,480..... | 5,753 \$24,474,631 | 6,060 \$25,780,875 | 6,089 \$25,882,096 |
| PFS-1. \$3,415 to \$4,195..... | 2,459 9,133,161 | 2,640 9,841,862 | 2,712 10,094,975 |
| Ungraded positions..... | 42,377 205,022,896 | 41,944 206,300,230 | 41,594 207,661,196 |
| Total permanent..... | 423,652 2,289,878,525 | 436,622 2,376,586,874 | 447,584 2,458,197,899 |
| Deduct lapses..... | 8,771 48,098,525 | 2,628 17,340,874 | 2,549 20,467,899 |
| Net permanent..... | 414,881 2,241,780,000 | 433,994 2,359,246,000 | 445,035 2,437,730,000 |
| Positions other than permanent: Tempo- rary, substitute, and part-time employ- ment..... | 699,553,000 | 675,033,000 | 696,691,000 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------------------|--------------------------|--------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$8,351,000 | \$1,196,000 | \$60,347,000 |
| Overtime pay..... | 56,148,000 | 58,190,000 | 46,651,000 |
| Nightwork differential..... | 48,261,000 | 45,790,000 | 2,683,000 |
| Territorial cost of living allowances..... | 2,499,000 | 2,598,000 | 14,000 |
| Clerical allowances, 4th-class offices..... | 14,000 | 14,000 | 260,000 |
| Payments for special delivery fees..... | 286,000 | 273,000 | 7,116,000 |
| Payments to contract cleaners..... | 6,097,000 | 6,793,000 | |
| Total personnel compensation..... | 3,062,989,000 | 3,149,133,000 | 3,251,492,000 |
| Salaries and wages are distributed as follows: | | | |
| "Administration, regional operation and research"..... | \$61,225,000 | \$63,590,000 | \$65,766,000 |
| "Operations"..... | 2,993,290,990 | 3,076,874,000 | 3,176,950,000 |
| "Facilities"..... | 7,072,000 | 7,267,000 | 7,338,000 |
| "Advances and reimbursements"..... | 1,402,000 | 1,402,000 | 1,438,000 |
| Recap of GS and PFS rates: | | | |
| GS..... | 1,390 \$11,056,910 | 1,465 \$12,207,566 | 1,580 \$13,444,566 |
| PFS..... | 379,841 2,073,426,628 | 393,168 2,157,686,644 | 404,365 2,236,699,703 |

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Secretary of State..... | 1 \$25,000 | 1 \$25,000 | 1 \$25,000 |
| President's special representative..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Under secretary of State..... | 1 22,506 | 1 22,506 | 1 22,506 |
| Under secretary for economic affairs..... | 1 22,000 | 1 22,000 | 1 22,000 |
| Under secretary for political affairs..... | 1 20,509 | 1 20,509 | 1 20,509 |
| Deputy under secretary for administration..... | 1 20,509 | 1 20,509 | 1 20,509 |
| Deputy under secretary for political affairs..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Administrator..... | 11 220,110 | 11 220,110 | 11 220,110 |
| Assistant secretary..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Deputy assistant secretary..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Counselor and chairman for policy planning council..... | 1 19,011 | 1 20,010 | 1 20,010 |
| Deputy administrator..... | 1 20,010 | 1 20,010 | 1 20,010 |
| Legal adviser..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Director..... | 1 18,512 | 1 18,512 | 1 18,512 |
| GS-18, \$18,500: | | | |
| Assistant coordinator..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Deputy legal adviser..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Science adviser..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Special assistant..... | 1 18,512 | 1 18,512 | 1 18,512 |
| GS-17, \$16,530 to \$17,570: | | | |
| Chief of protocol..... | 1 17,576 | 1 17,576 | 1 17,576 |
| Deputy administrator..... | 1 17,056 | 2 33,592 | 2 33,592 |
| Deputy assistant secretary..... | 1 17,056 | 1 17,056 | 1 17,056 |
| Deputy director..... | 1 16,806 | 1 16,536 | 1 16,536 |
| Deputy special assistant..... | 1 16,536 | 1 17,570 | 1 17,570 |
| Director..... | 1 17,326 | 2 33,072 | 2 33,342 |
| Special assistant..... | 5 82,680 | | |
| GS-16, \$15,255 to \$16,295: | | | |
| Adviser to administrator..... | 1 15,517 | 8 125,196 | 8 125,196 |
| Assistant legal adviser..... | 8 125,196 | 3 46,561 | 3 46,561 |
| Deputy director..... | 2 30,784 | 4 64,188 | 4 64,188 |
| Director..... | 4 64,188 | 1 16,037 | 1 16,037 |
| Foreign affairs officer..... | 2 30,534 | 3 47,881 | 3 47,881 |
| International economist..... | 1 16,037 | 10 156,810 | 10 157,810 |
| Office director..... | 4 64,188 | 1 15,517 | |
| Special assistant..... | 13 202,091 | | |
| Special assistant to administrator..... | 1 15,517 | | |
| GS-15, \$13,730 to \$15,030: | | | |
| Adviser..... | 5 75,193 | 5 70,949 | 5 70,949 |
| Assistant chief..... | 5 70,949 | 5 72,426 | 5 72,751 |
| Assistant chief of division..... | 1 14,706 | 2 28,455 | 2 28,455 |
| Assistant deputy administrator..... | 1 15,558 | 4 57,721 | 4 57,721 |
| Assistant legal adviser..... | 5 72,426 | 1 14,394 | 1 14,394 |
| Associate dean..... | 2 28,455 | 8 115,441 | 8 115,441 |
| Attorney adviser..... | 6 86,508 | 35 500,097 | 35 506,597 |
| Auditor..... | 1 14,394 | 1 15,038 | 1 15,038 |
| Chief of branch..... | 7 97,283 | | |
| Chief of division..... | 34 485,934 | 1 14,706 | 1 14,706 |
| Chief of staff..... | 1 15,038 | 5 72,926 | 5 72,926 |
| Data processing systems officer..... | 1 14,395 | 2 29,890 | 2 29,890 |
| Dean..... | 1 14,706 | 7 103,418 | 7 103,418 |
| Deputy director..... | 6 87,631 | 3 43,805 | 3 43,805 |
| Deputy director of office..... | 2 29,890 | 20 283,220 | 20 283,525 |
| Director..... | 6 87,423 | 1 14,386 | 1 14,386 |
| Executive director..... | 3 43,473 | 1 14,394 | 1 14,394 |
| Foreign affairs officer..... | 22 312,007 | 3 42,516 | 3 42,516 |
| General manager..... | 1 14,061 | 1 14,706 | 1 14,706 |
| Geographer..... | 1 14,061 | 4 59,010 | 4 59,010 |
| Historian..... | 5 70,659 | 1 14,706 | 1 14,706 |
| Information specialist..... | 1 14,394 | 3 42,516 | 3 42,516 |
| Intelligence research officer..... | 3 43,826 | 3 42,183 | 3 42,183 |
| International economist..... | 3 44,450 | 6 89,086 | 6 89,086 |
| International relations officer..... | 3 42,516 | 7 100,195 | 7 100,195 |
| Management analyst..... | 3 41,559 | | |
| Officer in charge..... | 4 58,802 | 2 28,455 | 2 28,455 |
| Special assistant..... | 11 156,688 | 1 13,749 | 1 13,749 |
| Special assistant to administrator..... | 1 13,749 | 2 29,412 | 2 29,412 |
| Staff assistant..... | 2 29,412 | 1 13,749 | 1 13,749 |
| Supervisory management analyst..... | 1 13,749 | | |
| GS-14, \$12,210 to \$13,510: | | | |
| Administrative management officer..... | 2 25,600 | 13 166,130 | 13 166,130 |
| Administrative officer..... | 1 13,000 | 1 13,520 | 1 13,520 |
| Adviser..... | 2 26,540 | 13 164,410 | 13 164,410 |
| Assistant chief..... | 11 138,900 | 2 24,960 | 2 24,960 |
| Assistant dean..... | 1 13,520 | 1 12,480 | 1 12,480 |
| Attorney-adviser..... | 13 163,630 | 17 213,010 | 17 217,430 |
| Auditor..... | 2 24,460 | 3 36,940 | 3 36,940 |
| Budget examiner..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Chief of branch..... | 32 398,250 | 1 13,270 | 1 13,270 |
| Chief of division..... | 3 37,460 | | |
| Chief of staff..... | 1 12,480 | | |
| College professor..... | 1 13,000 | | |
| Conference officer..... | 1 12,750 | | |
| Data processing systems officer..... | 4 49,690 | | |
| Deputy assistant director..... | | 1 12,230 | 1 12,230 |
| Deputy director..... | 1 12,480 | 1 12,480 | 1 12,480 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | |
| Deputy division chief..... | 4 \$50,460 | 4 \$50,710 | 4 \$50,710 |
| Deputy executive director..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Doctor..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Education specialist..... | 1 14,040 | 1 14,040 | 1 14,040 |
| Foreign affairs officer..... | 23 290,840 | 20 256,940 | 20 259,800 |
| Foreign exchange officer..... | 1 13,520 | 1 13,790 | 1 13,790 |
| Foreign management officer..... | 1 13,000 | 1 13,000 | 1 13,000 |
| Historian..... | 4 50,460 | 4 50,460 | 4 50,460 |
| Information economist..... | 2 25,750 | 1 13,520 | 1 13,520 |
| Information officer..... | 1 12,230 | | |
| Information specialist..... | 5 65,840 | 6 78,020 | 6 78,020 |
| Information systems development officer..... | 2 24,460 | | |
| Intelligence research specialist..... | 5 62,670 | 9 114,210 | 9 114,210 |
| International administrative officer..... | 3 25,230 | 3 37,210 | 3 37,210 |
| International economist..... | 6 77,000 | 5 63,420 | 5 63,420 |
| International relations officer..... | | 7 87,420 | 7 87,420 |
| Librarian..... | 9 111,590 | | |
| Management analyst..... | 1 13,790 | 1 13,790 | 1 13,790 |
| Management analysis officer..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Officer in charge..... | 2 25,100 | 2 28,100 | 2 28,100 |
| Personnel officer..... | 10 125,400 | 2 26,790 | 2 26,790 |
| Scientific linguist..... | 4 49,670 | 3 37,190 | 3 37,190 |
| Special agent-in-charge..... | 4 49,420 | 4 49,420 | 4 49,420 |
| Staff assistant..... | 9 112,920 | 7 87,670 | 7 87,670 |
| Staff assistant..... | 3 37,190 | 3 37,190 | 3 37,190 |
| Supervisory consular affairs officer..... | 2 27,060 | 2 27,060 | 2 27,060 |
| Supervisory cryptographer..... | 1 12,750 | 1 12,750 | 1 12,750 |
| Supervisory librarian..... | 1 13,270 | 1 13,270 | 1 13,270 |
| Supervisory management analyst..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Systems accountant..... | 2 26,270 | 1 12,480 | 1 12,480 |
| Traffic manager..... | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-13, \$10,635 to \$11,935 | 230 | 213 | 213 |
| | 2,552,729 | 2,367,888 | 2,378,538 |
| GS-12, \$8,955 to \$10,255 | 292 | 243 | 244 |
| | 2,740,696 | 2,288,597 | 2,309,762 |
| GS-11, \$7,560 to \$8,860 | 288 | 254 | 256 |
| | 2,305,578 | 2,037,279 | 2,065,271 |
| GS-10, \$6,995 to \$7,985 | 17 124,927 | 19 139,112 | 19 140,062 |
| GS-9, \$6,435 to \$7,425 | 356 | 313 | 314 |
| | 2,453,390 | 2,176,784 | 2,198,932 |
| GS-8, \$5,885 to \$6,875 | 60 445,433 | 87 561,870 | 87 566,220 |
| GS-7, \$5,355 to \$6,345 | 547 | 491 | 493 |
| | 3,241,893 | 2,957,071 | 2,992,453 |
| GS-6, \$4,830 to \$5,820 | 321 | 299 | 299 |
| | 1,762,697 | 1,642,276 | 1,657,226 |
| GS-5, \$4,345 to \$5,335 | 667 | 629 | 630 |
| | 3,237,080 | 3,126,931 | 3,152,778 |
| GS-4, \$4,040 to \$4,670 | 573 | 520 | 520 |
| | 2,486,613 | 2,278,444 | 2,304,444 |
| GS-3, \$3,760 to \$4,390 | 352 | 325 | 325 |
| | 1,413,632 | 1,313,777 | 1,330,027 |
| GS-2, \$3,500 to \$4,130 | 57 217,415 | 53 202,093 | 53 204,743 |
| GS-1, \$3,185 to \$3,815 | 11 38,561 | 11 38,561 | 11 39,111 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1155): | | | |
| Ambassador at large..... | 1 27,518 | | |
| Chief of mission: | | | |
| Class 1, \$27,500..... | 15 412,770 | 15 412,770 | 15 412,770 |
| Class 2, \$25,000..... | 27 675,054 | 27 675,054 | 27 675,054 |
| Class 3, \$22,500..... | 28 630,168 | 29 652,674 | 29 652,674 |
| Class 4, \$20,000..... | 25 500,250 | 28 560,250 | 28 560,250 |
| Foreign Service officer: | | | |
| Career ambassador \$20,000..... | 7 159,870 | 7 159,870 | 7 159,870 |
| Career minister \$19,800..... | 18 357,143 | 17 337,341 | 17 337,341 |
| Class 1, \$17,250 to \$19,650..... | 192 | 189 | 189 |
| | 3,456,025 | 3,430,267 | 3,439,717 |
| Class 2, \$14,900 to \$17,030..... | 391 | 386 | 386 |
| | 6,105,520 | 6,097,282 | 6,116,582 |
| Class 3, \$12,535 to \$14,665..... | 615 | 591 | 593 |
| | 8,224,035 | 7,973,491 | 8,032,969 |
| Class 4, \$10,645 to \$12,445..... | 652 | 625 | 630 |
| | 7,217,869 | 6,987,655 | 7,072,305 |
| Class 5, \$8,755 to \$10,555..... | 620 | 607 | 615 |
| | 5,653,278 | 5,630,186 | 5,739,992 |
| Class 6, \$7,215 to \$8,655..... | 408 | 404 | 408 |
| | 3,090,667 | 3,098,807 | 3,148,079 |
| Class 7, \$6,035 to \$7,115..... | 317 | 306 | 308 |
| | 2,038,628 | 1,988,526 | 2,016,032 |
| Class 8, \$5,085 to \$6,345..... | 293 | 569 | 569 |
| | 1,737,617 | 3,513,237 | 3,541,687 |
| Foreign Service reserve officer: | | | |
| Class 1, \$17,250 to \$19,650..... | 51 920,602 | 53 960,310 | 53 962,960 |
| Class 2, \$14,900 to \$17,030..... | 79 | 85 | 85 |
| | 1,246,774 | 1,343,632 | 1,347,882 |
| Class 3, \$12,535 to \$14,665..... | 165 | 165 | 165 |
| | 2,243,913 | 2,245,914 | 2,254,164 |
| Class 4, \$10,645 to \$12,445..... | 210 | 212 | 212 |
| | 2,368,707 | 2,427,859 | 2,438,459 |
| Class 5, \$8,755 to \$10,555..... | 273 | 279 | 279 |
| | 2,588,577 | 2,689,712 | 2,703,662 |
| Class 6, \$7,215 to \$8,655..... | 219 | 221 | 221 |
| | 1,710,457 | 1,748,948 | 1,759,998 |
| Class 7, \$6,035 to \$7,115..... | 141 911,898 | 143 933,309 | 143 940,459 |
| Class 8, \$5,085 to \$6,345..... | 17 99,612 | 17 100,032 | 17 100,882 |

ADMINISTRATION OF FOREIGN AFFAIRS—Con.

SALARIES AND EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------------|--------------------|--------------------|
| Grades and ranges—Continued | | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)—Continued | | | |
| Foreign Service staff: | | | |
| Class 1. \$12,655 to \$14,155 | 6 \$84,990 | 8 \$112,196 | 8 \$112,596 |
| Class 2. \$11,740 to \$13,040 | 8 109,792 | 13 164,088 | 13 164,738 |
| Class 3. \$10,785 to \$12,025 | 14 159,866 | 17 196,305 | 17 197,155 |
| Class 4. \$9,780 to \$11,020 | 16 167,483 | 19 201,417 | 19 202,367 |
| Class 5. \$9,025 to \$10,325 | 22 215,615 | 40 386,993 | 40 388,993 |
| Class 6. \$8,270 to \$9,420 | 18 161,822 | 23 209,848 | 23 210,998 |
| Class 7. \$7,515 to \$8,665 | 60 485,714 | 80 643,987 | 80 647,987 |
| Class 8. \$6,760 to \$7,910 | 142 | 140 | 140 |
| Class 9. \$6,005 to \$7,155 | 356 1,051,342 | 358 1,049,940 | 358 1,056,940 |
| Class 10. \$5,500 to \$6,640 | 661 2,358,215 | 679 2,391,230 | 680 2,409,130 |
| Class 11. \$5,000 to \$5,930 | 911 3,997,054 | 936 4,110,767 | 940 4,150,279 |
| Class 12. \$4,495 to \$5,425 | 860 4,859,782 | 810 5,006,213 | 817 5,073,265 |
| Class 13. \$4,010 to \$4,940 | 403 1,674,400 | 388 1,637,748 | 388 1,657,148 |
| Class 14. \$3,550 to \$4,480 | 1 3,557 | | |
| Consular agent: | | | |
| Class 1. \$1,425 | 7 9,975 | 7 9,975 | 7 9,975 |
| Class 2. \$1,069 | 4 4,276 | 4 4,276 | 4 4,276 |
| Class 3. \$712 | 8 5,696 | 8 5,696 | 8 5,696 |
| Grades established by the Secretary of State: | | | |
| U.S. member, board for validation of German bonds in the United States | 1 17,100 | 1 17,100 | 1 17,100 |
| Ungraded positions at annual rates less than \$12,210: | | | |
| Wage board employees | 200 1,006,779 | 189 973,924 | 189 973,924 |
| Local employees | 9,235 18,063,628 | 9,378 19,089,781 | 9,445 20,319,314 |
| Total permanent | 21,887 119,657,133 | 21,879 120,178,674 | 21,986 122,304,358 |
| Deduct lapses | -861.9 | -179.3 | -293.6 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 5,134.7 39,524,839 | 5,251.1 40,599,264 | 4,980.7 38,833,874 |
| Foreign countries: | | | |
| U.S. rates | 6,968.9 57,637,505 | 7,326.5 61,192,725 | 7,467.9 62,600,787 |
| Local rates | 8,921.5 17,291,556 | 9,122.1 18,297,830 | 9,243.8 19,612,282 |
| Positions other than permanent: | | | |
| Temporary employment (United States and possessions) | 676,317 | 786,555 | 857,085 |
| Intermittent employment | 130,401 | 242,793 | 302,448 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 443,716 | | |
| Overtime and holiday pay | 1,341,177 | 1,420,396 | 1,435,762 |
| Nightwork differential | 96,452 | 101,786 | 102,866 |
| Post differentials and cost-of-living allowances | 5,420,442 | 5,917,768 | 6,255,054 |
| Payments to other agencies for reimbursable details | 167,213 | 135,000 | 135,000 |
| Total personnel compensation | 122,729,618 | 128,694,117 | 130,135,158 |

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-13. \$18,500: | | | |
| Deputy assistant secretary for foreign buildings | 1 | 1 \$18,512 | 1 \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Deputy assistant secretary for foreign buildings | 1 \$17,326 | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Deputy director for management | | 1 15,267 | 1 15,517 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant director for management | 1 15,038 | | |
| Assistant director for operations | 1 14,394 | 1 14,706 | 1 15,038 |
| Assistant director for architecture and engineering | | 1 13,749 | 1 13,749 |
| Executive officer | | 1 13,749 | 1 14,061 |
| Foreign buildings officer | 6 84,075 | 6 85,386 | 6 87,278 |
| GS-14. \$12,210 to \$13,510: | | | |
| Budget and fiscal officer | | 1 12,230 | 1 12,230 |
| Interior decorator | 1 12,480 | 1 12,750 | 1 12,750 |
| Supervising architect | 2 26,520 | 2 26,790 | 2 27,040 |
| Supervising architectural engineer | 2 26,260 | 2 26,510 | 2 26,510 |
| Supervising building management officer | 1 12,750 | 1 12,230 | 1 12,480 |
| Supervising realty officer | 1 12,480 | 1 12,750 | 1 12,750 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| GS-13. \$10,635 to \$11,935 | 13 \$146,682 | 12 \$137,094 | 12 \$137,592 |
| GS-12. \$8,955 to \$10,255 | 5 45,365 | 5 46,135 | 5 46,675 |
| GS-11. \$7,560 to \$8,860 | 3 22,963 | 3 22,963 | 3 22,963 |
| GS-9. \$6,435 to \$7,425 | 8 54,872 | 7 48,256 | 7 49,068 |
| GS-7. \$5,355 to \$6,345 | 6 36,193 | 4 23,795 | 4 24,295 |
| GS-6. \$4,830 to \$5,820 | 1 5,491 | | |
| GS-5. \$4,345 to \$5,335 | 14 69,348 | 15 73,863 | 15 75,526 |
| GS-4. \$4,040 to \$4,670 | 6 25,896 | 7 29,432 | 7 29,952 |
| GS-3. \$3,760 to \$4,390 | 7 27,619 | 4 16,329 | 4 16,433 |
| GS-2. \$3,500 to \$4,130 | 1 3,723 | 1 3,827 | 1 3,931 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Foreign Service staff: | | | |
| Class 1. \$12,655 to \$14,155 | 9 125,549 | 8 112,862 | 11 149,074 |
| Class 2. \$11,740 to \$13,040 | 10 123,013 | 10 124,657 | 8 101,506 |
| Class 3. \$10,785 to \$12,025 | 6 67,578 | 6 67,266 | 6 67,266 |
| Class 4. \$9,780 to \$11,020 | 4 40,706 | 4 40,727 | 5 51,127 |
| Class 5. \$9,025 to \$10,325 | 8 74,318 | 9 84,158 | 11 103,501 |
| Class 6. \$8,270 to \$9,420 | 7 58,862 | 3 25,570 | 6 51,271 |
| Class 7. \$7,515 to \$8,665 | 2 15,288 | 3 23,275 | 4 31,491 |
| Class 8. \$6,760 to \$7,910 | 2 14,020 | 1 7,238 | |
| Ungraded positions at annual rates less than \$12,210 (locals) | 105 262,000 | 83 207,500 | 97 242,500 |
| Total permanent | 233 1,440,809 | 204 1,359,756 | 225 1,472,086 |
| Deduct lapses | 10 29,553 | 12 49,756 | 10 53,086 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 77 629,219 | 74 635,000 | 74 640,000 |
| Foreign countries: | | | |
| U.S. rates | 48 524,192 | 42 468,000 | 47 539,000 |
| Local rates | 98 257,845 | 76 207,000 | 94 240,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 5,462 | | |
| Overtime and holiday pay | 6,858 | 3,000 | 5,000 |
| Post differentials and cost-of-living allowances | 19,001 | 15,000 | 25,000 |
| Other | 4,444 | 4,000 | 5,000 |
| Total personnel compensation | 1,447,021 | 1,332,000 | 1,454,000 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-----------------|----------------|---------------|
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Intelligence research officer | 1 \$15,038 | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Branch chief | 2 25,230 | | |
| Intelligence research specialist | 8 104,020 | 1 \$12,750 | 1 \$12,750 |
| GS-13. \$10,635 to \$11,935 | 33 370,060 | 1 10,650 | 1 10,650 |
| GS-12. \$8,955 to \$10,255 | 37 351,045 | 2 19,240 | 2 19,240 |
| GS-11. \$7,560 to \$8,860 | 39 312,622 | 4 30,617 | 4 30,617 |
| GS-9. \$6,435 to \$7,425 | 35 233,230 | 7 47,444 | 7 47,444 |
| GS-7. \$5,355 to \$6,345 | 24 141,000 | 4 23,461 | 4 23,461 |
| GS-6. \$4,830 to \$5,820 | 12 65,803 | 2 11,648 | 2 11,648 |
| GS-5. \$4,345 to \$5,335 | 49 243,302 | 8 39,272 | 8 39,272 |
| GS-4. \$4,040 to \$4,670 | 37 162,344 | 2 9,048 | 2 9,048 |
| GS-3. \$3,760 to \$4,390 | 8 31,389 | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Foreign Service officer: | | | |
| Class 4. \$10,645 to \$12,445 | 9 99,572 | | |
| Class 5. \$8,755 to \$10,555 | 15 135,618 | | |
| Class 6. \$7,215 to \$8,655 | 12 90,980 | | |
| Class 7. \$6,035 to \$7,115 | 8 54,163 | | |
| Class 8. \$5,085 to \$6,345 | 15 88,942 | 1 5,985 | 1 5,985 |
| Foreign Service reserve officer: | | | |
| Class 4. \$10,645 to \$12,445 | 1 10,650 | | |
| Class 5. \$8,755 to \$10,555 | 1 9,069 | | |
| Class 7. \$6,035 to \$7,115 | 1 6,594 | | |
| Foreign Service staff: | | | |
| Class 9. \$6,760 to \$7,910 | 1 6,698 | | |
| Class 10. \$5,500 to \$6,640 | 1 6,656 | | |
| Class 12. \$4,495 to \$5,425 | 1 5,429 | | |
| Class 13. \$4,010 to \$4,940 | 1 4,056 | | |
| Total permanent | 351 2,573,510 | 32 210,115 | 32 210,115 |
| Deduct lapses | 42.4 294,802 | +91.6 +669,118 | 1.5 14,932 |
| Net permanent (average number, net salary): | | | |
| United States and possessions | 308.6 2,278,708 | 123.6 879,233 | 30.5 195,183 |
| Positions other than permanent: Intermittent employment | 28,356 | 15,500 | 2,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 7,620 | | |
| Overtime and holiday pay | 29,298 | 17,733 | 11,833 |
| Post differentials and cost-of-living allowances | 2,237 | 4,600 | 4,600 |
| Total personnel compensation | 2,346,219 | 917,066 | 213,616 |

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

MISSIONS TO INTERNATIONAL ORGANIZATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| U.S. representative to the United Nations..... | 1 | \$27,518 | 1 | \$27,518 | 1 | \$27,518 |
| Deputy U.S. representative to the United Nations..... | 1 | 25,002 | 1 | 25,002 | 1 | 25,002 |
| Deputy U.S. representative to the United Nations (Security Council)..... | 1 | 25,002 | 1 | 25,002 | 1 | 25,002 |
| U.S. representative on the Council of the Organization of American States..... | 1 | 19,802 | 1 | 25,002 | 1 | 25,002 |
| U.S. representative in Economic and Social Council..... | 1 | 22,506 | 1 | 22,506 | 1 | 22,506 |
| U.S. representative in Trusteeship Council..... | 1 | 22,506 | 1 | 22,506 | 1 | 22,506 |
| U.S. representative to International Atomic Energy Agency..... | 1 | 22,506 | 1 | 22,506 | 1 | 22,506 |
| Deputy U.S. representative to International Atomic Energy Agency..... | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| U.S. representative on the Inter-American Economic and Social Council..... | 1 | 19,802 | | | | |
| Deputy U.S. representative on the Council of the Organization of American States..... | | | 1 | 19,802 | 1 | 19,802 |
| Counselor of mission, U.S. Mission to the United Nations..... | 1 | 19,802 | 1 | 19,802 | 1 | 19,802 |
| Senior scientific adviser..... | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy to the counselor..... | 1 | 17,316 | 1 | 17,576 | 1 | 17,576 |
| International organization affairs officer..... | 1 | 17,316 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Alternate representative, International Civil Aviation Organization..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Foreign affairs officer, political..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief administrative officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Foreign affairs officer, political..... | 4 | 49,170 | 4 | 49,670 | 3 | 37,190 |
| Foreign affairs officer, economic and social..... | | | 1 | 12,230 | 1 | 12,230 |
| International organization affairs officer..... | 2 | 24,710 | 2 | 24,710 | 2 | 25,230 |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Commissioner..... | 3 | 31,950 | 3 | 31,950 | 6 | 64,647 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Principal engineer (supervising)..... | 5 | 47,425 | 5 | 48,235 | 5 | 48,505 |
| GS-11. \$7,560 to \$8,560: | | | | | | |
| Principal engineer (supervising)..... | 6 | 47,716 | 8 | 64,938 | 8 | 66,018 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Attorney..... | 1 | 7,987 | 2 | 14,352 | 2 | 14,685 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Principal engineer (planning)..... | 16 | 108,327 | 16 | 109,636 | 17 | 118,541 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Principal engineer (planning)..... | 5 | 31,428 | 4 | 24,710 | 4 | 25,210 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Principal engineer (planning)..... | 12 | 70,201 | 15 | 89,293 | 15 | 91,455 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Principal engineer (planning)..... | 14 | 74,192 | 11 | 57,886 | 13 | 68,575 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Principal engineer (planning)..... | 9 | 43,619 | 14 | 66,351 | 19 | 90,086 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Principal engineer (planning)..... | 9 | 39,728 | 8 | 35,464 | 8 | 35,984 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Principal engineer (planning)..... | 1 | 4,410 | 1 | 4,410 | 1 | 4,410 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Principal engineer (planning)..... | 5 | 19,239 | 5 | 19,351 | 5 | 19,863 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | | | | |
| Foreign Service officer: | | | | | | |
| Class 1. \$17,250 to \$19,650..... | 2 | 36,920 | 4 | 72,633 | 5 | 91,103 |
| Class 2. \$14,900 to \$17,030..... | 4 | 60,363 | 4 | 61,422 | 8 | 122,846 |
| Class 3. \$12,535 to \$14,665..... | 4 | 55,140 | 5 | 69,473 | 6 | 84,136 |
| Class 4. \$10,645 to \$12,445..... | 2 | 24,024 | 2 | 24,315 | 2 | 24,606 |
| Class 5. \$8,755 to \$10,555..... | 1 | 8,757 | 1 | 9,069 | 1 | 9,360 |
| Class 8. \$5,085 to \$6,345..... | 1 | 6,178 | 1 | 6,178 | 1 | 6,178 |
| Foreign Service reserve officer: | | | | | | |
| Class 1. \$17,250 to \$19,650..... | 1 | 18,470 | 1 | 18,866 | 1 | 19,261 |
| Class 2. \$14,900 to \$17,030..... | 4 | 61,070 | 4 | 62,129 | 4 | 63,544 |
| Class 3. \$12,535 to \$14,665..... | | | 1 | 12,896 | 1 | 13,250 |
| Foreign Service staff: | | | | | | |
| Class 8. \$6,760 to \$7,910..... | 1 | 7,696 | 1 | 7,925 | 1 | 7,925 |
| Class 9. \$6,005 to \$7,155..... | 2 | 14,310 | 2 | 14,310 | 2 | 14,310 |
| Class 10. \$5,500 to \$6,640..... | 4 | 24,315 | 4 | 24,897 | 4 | 25,460 |
| Class 11. \$5,000 to \$5,930..... | 6 | 31,761 | 6 | 32,697 | 7 | 38,958 |
| Class 12. \$4,495 to \$5,425..... | 2 | 9,172 | 3 | 14,103 | 3 | 14,914 |
| Ungraded positions at annual rates less than \$12,210: | | | | | | |
| ..... | 3 | 14,250 | 3 | 15,266 | 3 | 15,641 |
| Total permanent..... | 146 | 1,305,622 | 158 | 1,438,941 | 175 | 1,614,329 |
| Deduct lapses..... | 10.9 | 117,701 | 14.4 | 153,641 | 13.8 | 136,199 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 106.9 | 901,221 | 115.8 | 970,600 | 129.4 | 1,114,430 |
| Foreign countries: U.S. rates..... | 28.2 | 286,700 | 27.8 | 314,700 | 31.8 | 363,700 |
| Positions other than permanent: Intermittent employment..... | 11,795 | | 19,000 | | 31,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 4,827 | | | | |
| Overtime and holiday pay..... | | 44,290 | | 36,700 | | 41,700 |
| Nightwork differential..... | | 2,919 | | 3,000 | | 3,000 |
| Post differentials and cost-of-living allowances..... | | 6,811 | | 7,400 | | 9,400 |
| Total personnel compensation..... | 1,258,563 | | 1,351,400 | | 1,563,230 | |

INTERNATIONAL CONFERENCES AND CONTINGENCIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|----------------|---------------|-----------------|--------------|-----------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$17,250: | | | | | | |
| U.S. Representative on the Italian-U.S. Conciliation Commission..... | 1 | \$19,802 | | | | |
| Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | | | | |
| Foreign Service officer: Class 8. \$5,085 to \$6,345..... | 1 | 6,178 | | | | |
| Foreign Service staff: Class 10. \$5,500 to \$6,640..... | 1 | 6,074 | | | | |
| Ungraded positions at annual rates less than \$12,210: local employees..... | 2 | 5,700 | | | | |
| Total permanent..... | 5 | 37,754 | | | | |
| Deduct lapses..... | 1 | 9,269 | | | | |
| Net permanent (average number, net salary): Foreign countries: | | | | | | |
| U.S. rates..... | 2.2 | 23,465 | | | | |
| Local rates..... | 1.8 | 5,020 | | | | |
| Positions other than permanent: Intermittent employment..... | 42,450 | | \$44,000 | | \$49,000 | |
| Other personnel compensation: | | | | | | |
| Overtime and holiday pay..... | | 33,654 | | 34,000 | | 46,000 |
| Post differentials and cost-of-living allowances..... | | 560 | | | | |
| Total personnel compensation..... | 105,149 | | 78,000 | | 95,000 | |

INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Commissioner..... | 1 | \$19,802 | 1 | \$19,802 | 1 | \$19,802 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Principal engineer (supervising)..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney..... | | | 1 | 12,230 | 1 | 12,230 |
| Principal engineer (planning)..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Principal engineer (planning)..... | 6 | 71,385 | 5 | 59,197 | 5 | 59,717 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Principal engineer (planning)..... | 6 | 59,280 | 6 | 58,240 | 6 | 59,300 |
| GS-11. \$7,560 to \$8,560: | | | | | | |
| Principal engineer (planning)..... | 11 | 95,931 | 12 | 104,062 | 13 | 112,383 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Principal engineer (planning)..... | 5 | 35,546 | 5 | 36,193 | 5 | 36,691 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Principal engineer (planning)..... | 11 | 71,220 | 11 | 71,843 | 11 | 73,007 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Principal engineer (planning)..... | 2 | 11,315 | 3 | 17,140 | 3 | 17,638 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Principal engineer (planning)..... | 7 | 38,252 | 8 | 41,934 | 8 | 42,266 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Principal engineer (planning)..... | 8 | 35,152 | 6 | 27,352 | 6 | 27,872 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Principal engineer (planning)..... | 8 | 32,367 | 10 | 39,564 | 10 | 39,980 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Principal engineer (planning)..... | 1 | 3,515 | 3 | 10,649 | 3 | 10,857 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | | | | | | |
| ..... | 2 | 9,318 | 2 | 9,340 | 2 | 9,630 |
| Total permanent..... | 70 | 511,641 | 75 | 536,104 | 76 | 550,472 |
| Deduct: | | | | | | |
| Lapses..... | .9 | 4,489 | 2 | 12,104 | 1 | 8,472 |
| Portion of salaries shown above paid from other accounts..... | 1 | 4,350 | | | | |
| Net permanent (average number, net salary)..... | 68.1 | 502,802 | 73 | 524,000 | 75 | 542,000 |
| Positions other than permanent: Intermittent employment..... | 1,277 | | 1,000 | | 48,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,737 | | | | |
| Overtime and holiday pay..... | | 1,256 | | | | |
| Nightwork differential..... | | 20 | | | | |
| Payments to other agencies for reimbursable detail..... | | 17,846 | | | | |
| Total personnel compensation..... | 524,938 | | 525,000 | | 590,000 | |

OPERATION AND MAINTENANCE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief, operations section..... | 1 | \$13,520 | 1 | \$13,520 | 1 | \$13,520 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| ..... | 2 | 23,878 | 2 | 23,878 | 2 | 24,149 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| ..... | 7 | 72,175 | 7 | 72,675 | 7 | 73,175 |

INTERNATIONAL COMMISSIONS—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION,
UNITED STATES AND MEXICO—Continued
OPERATION AND MAINTENANCE—continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-11, \$7,560 to \$8,860..... | 4 | \$34,674 | 6 | \$50,606 | 6 | \$61,376 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,987 | 1 | 7,087 | 1 | 7,987 |
| GS-9, \$6,435 to \$7,425..... | 5 | 36,338 | 5 | 37,004 | 5 | 37,336 |
| GS-8, \$5,885 to \$6,875..... | 1 | 7,218 | 1 | 7,384 | 1 | 7,384 |
| GS-7, \$5,355 to \$6,345..... | 10 | 62,254 | 12 | 71,677 | 13 | 77,707 |
| GS-6, \$4,830 to \$5,820..... | 12 | 69,452 | 9 | 52,936 | 9 | 53,415 |
| GS-5, \$4,345 to \$5,335..... | 10 | 48,632 | 11 | 53,312 | 12 | 58,990 |
| GS-4, \$4,040 to \$4,670..... | 11 | 48,672 | 10 | 45,136 | 10 | 45,864 |
| GS-3, \$3,760 to \$4,390..... | 7 | 28,061 | 8 | 31,722 | 8 | 32,450 |
| GS-2, \$3,500 to \$4,130..... | 16 | 62,896 | 17 | 67,451 | 17 | 68,595 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 175 | 827,149 | 175 | 836,412 | 175 | 856,784 |
| Total permanent..... | 262 | 1,342,906 | 265 | 1,371,700 | 267 | 1,408,732 |
| Deduct: | | | | | | |
| Lapses..... | 2.2 | 12,140 | 9 | 47,700 | 9 | 55,732 |
| Portion of salaries shown above paid from other accounts..... | 10.4 | 46,496 | | | | |
| Net permanent (average number, net salary)..... | 249.4 | 1,281,270 | 256 | 1,324,000 | 258 | 1,353,000 |
| Positions other than permanent: Temporary employment..... | 5.009 | 17,000 | | | | 17,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 4,726 | | | | |
| Overtime and holiday pay..... | | 23,427 | | 20,000 | | 20,000 |
| Nightwork differential..... | | 1,830 | | 2,000 | | 2,000 |
| Total personnel compensation..... | 1,319,262 | 1,363,000 | 1,363,000 | 1,392,000 | 1,392,000 | 1,429,732 |

CONSTRUCTION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 3 | \$35,839 | 3 | \$36,359 | 2 | \$25,189 |
| GS-12, \$8,955 to \$10,255..... | 3 | 28,205 | 5 | 46,135 | 5 | 46,925 |
| GS-11, \$7,560 to \$8,860..... | 4 | 33,904 | 7 | 58,447 | 3 | 24,523 |
| GS-9, \$6,435 to \$7,425..... | 3 | 21,300 | 14 | 93,060 | 12 | 78,707 |
| GS-7, \$5,355 to \$6,345..... | 12 | 67,390 | 23 | 129,416 | 18 | 101,250 |
| GS-6, \$4,830 to \$5,820..... | 2 | 9,692 | 2 | 10,026 | 1 | 5,179 |
| GS-5, \$4,345 to \$5,335..... | 7 | 31,427 | 21 | 93,287 | 20 | 90,271 |
| GS-4, \$4,040 to \$4,670..... | 3 | 12,688 | 2 | 8,840 | 1 | 4,264 |
| GS-3, \$3,760 to \$4,390..... | 6 | 23,006 | 14 | 53,542 | 11 | 42,351 |
| GS-2, \$3,500 to \$4,130..... | 6 | 21,402 | 8 | 28,744 | 4 | 14,580 |
| GS-1, \$3,185 to \$3,815..... | 6 | 19,218 | 13 | 42,159 | 11 | 36,065 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 9 | 31,081 | 27 | 91,750 | 18 | 60,798 |
| Total permanent..... | 64 | 335,152 | 139 | 691,765 | 106 | 539,102 |
| Deduct lapses..... | 11.2 | 53,890 | 13 | 62,765 | 6 | 30,102 |
| Add portion of salaries carried in other position schedules paid from this account..... | 11.4 | 50,846 | | | | |
| Net permanent (average number, net salary)..... | 64.2 | 332,108 | 126 | 629,000 | 100 | 509,000 |
| Positions other than permanent: Intermittent employment..... | 11.458 | 19,000 | | | | 18,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 536 | | | | |
| Overtime and holiday pay..... | | 44,739 | | 10,000 | | 8,000 |
| Nightwork differential..... | | 200 | | | | |
| Total personnel compensation..... | 389,041 | 658,000 | 658,000 | 526,000 | 526,000 | 526,000 |

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| DEPARTMENT OF STATE | | | | | | |
| Grades and ranges: | | | | | | |
| Excepted grades and grades established by the Secretary of State equivalent to general schedule grades: | | | | | | |
| Chairman of commission..... | 1 | \$20,010 | 1 | \$20,010 | 1 | \$20,010 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Commissioner..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Secretary..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|----------------|---------------|----------------|---------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| DEPARTMENT OF STATE—continued | | | | | | |
| Grades and ranges—Continued | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 1 | \$11,690 | 1 | \$11,690 | 1 | \$11,690 |
| GS-12, \$8,955 to \$10,255..... | 1 | 10,275 | 1 | 10,275 | 1 | 10,275 |
| GS-11, \$7,560 to \$8,860..... | 1 | 7,571 | 1 | 7,571 | 1 | 7,821 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,342 | 1 | 7,509 | 1 | 7,675 |
| GS-9, \$6,435 to \$7,425..... | 2 | 12,896 | 2 | 12,896 | 2 | 12,896 |
| GS-7, \$5,355 to \$6,345..... | 1 | 6,032 | 2 | 11,398 | 2 | 11,398 |
| GS-6, \$4,830 to \$5,820..... | 1 | 5,179 | 1 | 5,346 | 1 | 5,491 |
| GS-5, \$4,345 to \$5,335..... | 1 | 4,846 | | | | |
| Total permanent..... | 12 | 115,585 | 12 | 116,439 | 12 | 117,000 |
| Deduct lapses..... | 1.6 | 14,559 | .7 | 6,427 | .4 | 3,527 |
| Net permanent (average number, net salary): United States..... | 10.4 | 101,026 | 11.3 | 110,012 | 11.6 | 113,473 |
| Positions other than permanent: Temporary employment: United States and possessions..... | | 15,932 | | 16,000 | | 16,000 |
| Other personnel compensation: Regular pay above 52-week base..... | | 446 | | | | |
| Total personnel compensation, Department of State..... | | 117,404 | | 126,012 | | 129,473 |
| ALLOCATION TO PUBLIC HEALTH SERVICE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 2 | 23,878 | 2 | 23,878 | 2 | 23,878 |
| GS-12, \$8,955 to \$10,255..... | 1 | 9,485 | 1 | 9,485 | 2 | 18,970 |
| GS-11, \$7,560 to \$8,860..... | 1 | 8,091 | 1 | 8,091 | 2 | 16,182 |
| GS-5, \$4,345 to \$5,335..... | | | 1 | 4,345 | 1 | 4,345 |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,056 | | | 1 | 4,056 |
| GS-3, \$3,760 to \$4,390..... | 2 | 7,530 | 2 | 7,530 | 3 | 11,290 |
| Grades established by Act of July 1, 1944 (42 U.S.C. 207): Senior assistant grade..... | 1 | 4,464 | 1 | 4,464 | 1 | 4,464 |
| Total permanent..... | 8 | 57,501 | 8 | 57,793 | 12 | 83,185 |
| Deduct lapses..... | 2.5 | 18,405 | 1.5 | 10,979 | 2.4 | 17,400 |
| Net permanent (average number, net salary): United States..... | 5.5 | 39,099 | 6.5 | 46,814 | 9.6 | 65,785 |
| Positions other than permanent: Part-time and intermittent employment..... | | 9,828 | | 8,000 | | 11,000 |
| Other personnel compensation: Regular pay above 52-week base..... | | 175 | | | | |
| Total personnel compensation, Public Health Service..... | | 49,102 | | 54,814 | | 76,785 |

EDUCATIONAL EXCHANGE

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

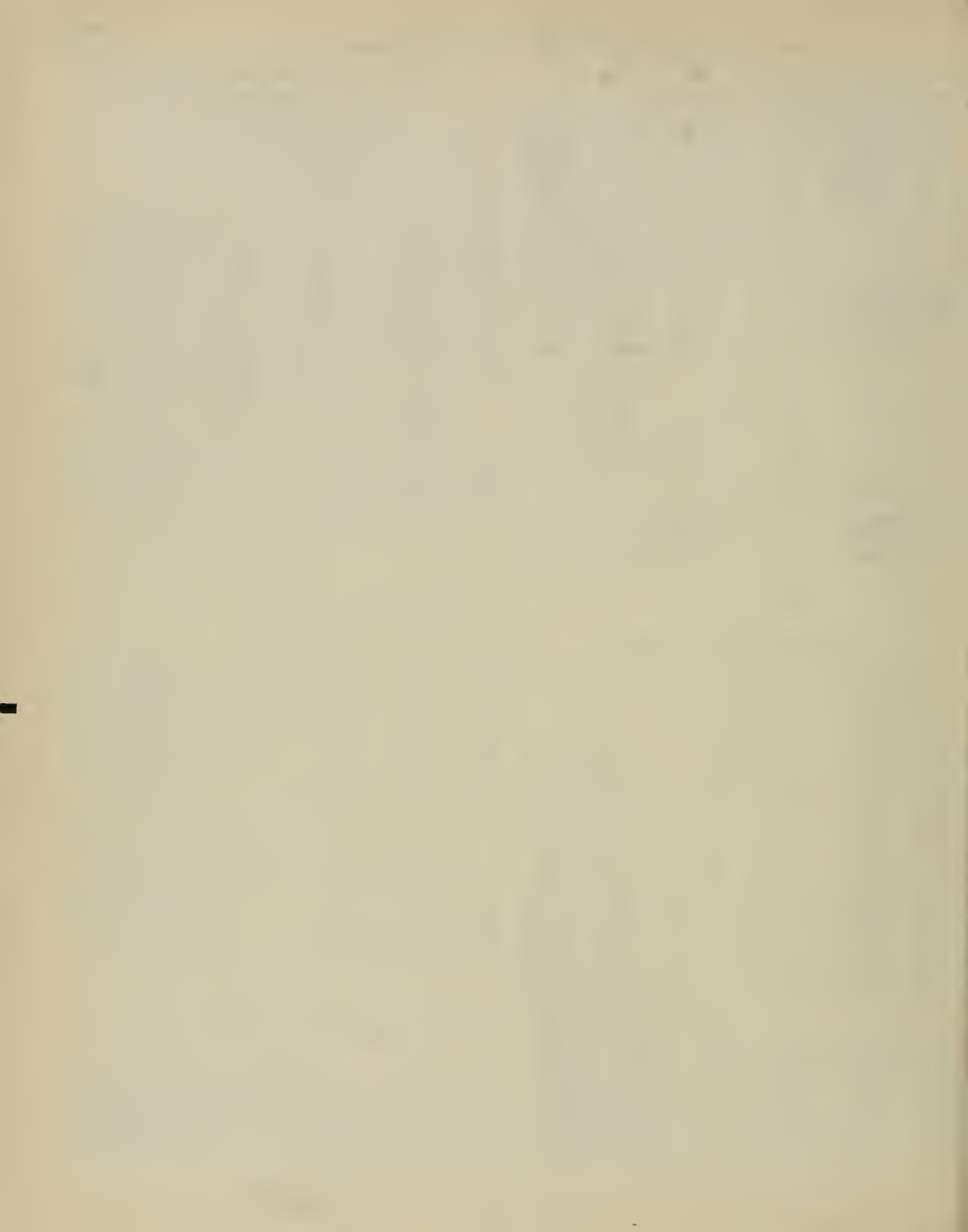
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Deputy director..... | 1 | \$16,536 | 1 | \$16,536 | 1 | \$16,536 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief of division..... | 3 | 42,537 | 3 | 43,161 | 3 | 43,161 |
| Deputy executive director..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Public affairs adviser..... | | | | | | 13,749 |
| Senior project officer..... | 3 | 41,247 | 3 | 41,247 | 3 | 41,247 |
| Special assistant..... | 1 | 14,061 | 3 | 42,543 | 3 | 42,543 |
| Staff director..... | 2 | 28,787 | 3 | 42,536 | 3 | 42,536 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Chief of branch..... | 4 | 50,460 | 4 | 50,460 | 4 | 50,460 |
| Deputy director..... | | | | | | 12,230 |
| Foreign affairs officer..... | 5 | 63,398 | 5 | 63,398 | 5 | 63,398 |
| Special assistant..... | 1 | 13,270 | 1 | 12,480 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935..... | 23 | 259,964 | 25 | 283,051 | 34 | 378,901 |
| GS-12, \$8,955 to \$10,255..... | 17 | 159,205 | 19 | 177,135 | 29 | 266,785 |
| GS-11, \$7,560 to \$8,860..... | 18 | 143,977 | 20 | 158,329 | 31 | 241,610 |
| GS-9, \$6,435 to \$7,425..... | 15 | 101,191 | 14 | 95,076 | 14 | 95,076 |
| GS-8, \$5,885 to \$6,875..... | | | 1 | 5,886 | 1 | 5,886 |
| GS-7, \$5,355 to \$6,345..... | 25 | 143,777 | 26 | 149,799 | 27 | 155,165 |
| GS-6, \$4,830 to \$5,820..... | 19 | 101,713 | 22 | 117,239 | 23 | 122,075 |
| GS-5, \$4,345 to \$5,335..... | 48 | 226,561 | 50 | 237,558 | 60 | 281,028 |
| GS-4, \$4,040 to \$4,670..... | 26 | 110,968 | 25 | 106,912 | 46 | 192,088 |
| GS-3, \$3,760 to \$4,390..... | 20 | 76,652 | 18 | 69,330 | 18 | 69,330 |
| GS-2, \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | | | | |
| Foreign Service officer: | | | | | | |
| Class 2, \$14,900 to \$17,030..... | 4 | 62,379 | 4 | 65,311 | 4 | 65,311 |
| Class 3, \$12,535 to \$14,665..... | 6 | 79,500 | 6 | 80,010 | 6 | 80,010 |
| Class 4, \$10,645 to \$12,445..... | 6 | 67,200 | 5 | 54,303 | 5 | 54,393 |
| Class 5, \$8,755 to \$10,555..... | 6 | 56,805 | 6 | 57,900 | 6 | 57,990 |
| Class 6, \$7,215 to \$8,655..... | 6 | 49,587 | 7 | 54,081 | 7 | 54,081 |
| Class 7, \$6,035 to \$7,115..... | 10 | 65,235 | 9 | 59,175 | 9 | 59,175 |
| Class 8, \$5,086 to \$6,345..... | 15 | 86,865 | 16 | 93,102 | 16 | 93,102 |
| Foreign Service reserve officer: | | | | | | |
| Class 1, \$17,250 to \$19,650..... | 1 | 19,261 | 1 | 19,261 | 1 | 19,261 |
| Class 2, \$14,900 to \$17,030..... | 1 | 16,682 | 1 | 17,035 | 1 | 17,035 |
| Class 4, \$10,645 to \$12,445..... | 3 | 32,095 | 3 | 32,095 | 3 | 32,095 |
| Class 5, \$8,755 to \$10,555..... | 5 | 47,632 | 5 | 47,736 | 5 | 47,736 |
| Class 6, \$7,216 to \$8,655..... | 1 | 7,467 | 1 | 7,467 | 1 | 7,467 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158)—Con. | | | | | | |
| Foreign Service staff: | | | | | | |
| Class 2. \$11,740 to \$13,040..... | 1 | \$12,397 | 2 | \$25,439 | 2 | \$25,439 |
| Class 3. \$10,785 to \$12,025..... | 2 | 23,150 | 2 | 23,150 | 2 | 23,150 |
| Class 4. \$9,780 to \$11,020..... | 1 | 10,400 | 1 | 10,400 | 1 | 10,400 |
| Class 5. \$9,025 to \$10,325..... | 1 | 9,298 | 1 | 9,298 | 1 | 9,298 |
| Class 6. \$8,270 to \$9,420..... | 3 | 29,141 | 2 | 18,491 | 2 | 18,491 |
| Class 7. \$7,515 to \$8,665..... | 2 | 15,746 | 2 | 15,746 | 2 | 15,746 |
| Class 8. \$6,760 to \$7,910..... | 1 | 7,571 | 1 | 7,987 | 1 | 7,987 |
| Class 9. \$6,005 to \$7,155..... | 1 | 6,469 | 1 | 6,469 | 1 | 6,469 |
| Total permanent..... | 309 | 2,316,804 | 321 | 2,435,466 | 386 | 2,869,084 |
| Deduct lapses..... | 31.5 | 236,363 | 22.1 | 167,633 | 29.3 | 218,414 |
| Net permanent (average number, net salary)..... | 277.5 | 2,080,441 | 298.9 | 2,267,833 | 356.7 | 2,650,670 |
| Positions other than permanent: Intermittent employment..... | | 1,581 | | 7,515 | | 25,030 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 7,935 | | | | |
| Overtime and holiday pay..... | | 35,133 | | 26,000 | | 34,000 |
| Cost-of-living allowances..... | | 4,455 | | 2,200 | | 2,600 |
| Total personnel compensation..... | | 2,132,545 | | 2,303,548 | | 2,712,300 |

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| DEPARTMENT OF STATE | | | | | | |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$9,235 | | | | |
| GS-5. \$4,345 to \$5,335..... | 2 | 9,360 | | | | |
| Total permanent..... | 3 | 18,595 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| DEPARTMENT OF STATE—continued | | | | | | |
| Deduct lapses..... | 0.2 | \$1,219 | | | | |
| Net permanent (average number, net salary)..... | 2.8 | 17,376 | | | | |
| Other personnel compensation: Regular pay above 52-week base..... | | 67 | | | | |
| Total personnel compensation, Department of State..... | | 17,443 | | | | |
| ALLOCATION ACCOUNTS | | | | | | |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | 9,485 | 1 | \$9,485 | 1 | \$9,755 |
| GS-9. \$6,435 to \$7,425..... | 1 | 6,614 | 1 | 6,781 | | |
| GS-5. \$4,345 to \$5,335..... | 2 | 8,861 | 2 | 8,861 | 1 | 4,680 |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,680 | 1 | 4,680 | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | | | | |
| Foreign Service staff: | | | | | | |
| Class 4. \$9,780 to \$11,020..... | 2 | 20,509 | 1 | 10,400 | | |
| Ungraded positions at annual rates less than \$12,210..... | 14 | 17,500 | 10 | 14,220 | | |
| Total permanent..... | 21 | 67,649 | 16 | 54,427 | 2 | 14,435 |
| Deduct lapses..... | 1.1 | 2,809 | 4.1 | 15,827 | 1.3 | 9,623 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 4.7 | 27,881 | 3.7 | 20,817 | 0.7 | 4,812 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 2 | 20,509 | 0.7 | 6,932 | | |
| Local rates..... | 13.2 | 16,450 | 7.5 | 10,851 | | |
| Positions other than permanent: Intermittent employment..... | | 13,139 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 196 | | | | |
| Overtime and holiday pay..... | | 53 | | | | |
| Post differential and cost-of-living allowance..... | | 3,591 | | 1,253 | | |
| Total personnel compensation, allocation accounts..... | | 81,819 | | 39,853 | | 4,812 |



TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Secretary of the Treasury..... | 1 | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| Under secretary of the Treasury..... | 2 | 42,016 | 2 | 42,016 | 2 | 42,016 |
| Assistant secretary..... | 3 | 60,030 | 3 | 60,030 | 3 | 60,030 |
| General counsel..... | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Fiscal assistant secretary..... | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Administrative assistant secretary..... | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| GS-18, \$18,500. | | | | | | |
| Assistant to the secretary..... | 1 | 18,512 | 1 | 18,512 | 2 | 37,024 |
| Assistant to the secretary (public affairs)..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant to the secretary (congressional relations)..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant general counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Tax legislative counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy administrative assistant secretary and director, office of management and organization..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, office of tax analysis..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy under secretary of the Treasury for monetary affairs..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, office of financial analysis..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant to the secretary..... | 1 | 16,536 | | | | |
| Assistant to fiscal assistant secretary..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Assistant general counsel..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Associate director, office of financial analysis..... | | | 1 | 16,536 | 1 | 16,536 |
| Associate tax legislative counsel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Associate director, office of tax analysis..... | | | 1 | 17,056 | 1 | 17,056 |
| Deputy to assistant secretary..... | | | 1 | 16,806 | 1 | 16,806 |
| Director, office of budget..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Director, office of domestic gold and silver operations..... | | | 1 | 16,536 | 1 | 16,536 |
| Director, office of personnel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Director, office of tax analysis..... | 1 | 16,806 | | | | |
| Director, office of debt analysis..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Technical assistant to fiscal assistant secretary..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant to assistant secretary..... | 1 | 16,307 | | | | |
| Assistant to the general counsel..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Assistant director, office of financial analysis..... | | | 1 | 15,267 | 1 | 15,267 |
| Assistant head, systems and methods staff..... | 1 | 15,267 | | | | |
| Assistant tax legislative counsel..... | | | 1 | 15,267 | 1 | 15,517 |
| Chief, mobilization planning staff..... | | | 1 | 15,517 | 1 | 15,517 |
| Deputy assistant to the secretary (public affairs)..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Director, office of administrative services..... | | | 1 | 16,307 | 1 | 16,307 |
| Director, office of law enforcement coordination..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Director, office of security..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Fiscal economist..... | 2 | 31,034 | 2 | 31,304 | 3 | 46,841 |
| Management analyst officer..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant director, office of budget..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Attorney..... | 1 | 13,749 | 2 | 27,498 | 2 | 27,810 |
| Chief, employment relations section..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Chief, employment section..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Mobilization planning officer..... | | | | | 1 | 13,749 |
| Chief counsel to fiscal assistant secretary..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Deputy assistant to the secretary (congressional relations)..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director of executive secretariat..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, office of administrative services..... | 1 | 15,829 | | | | |
| Fiscal economist..... | 6 | 83,742 | 6 | 84,408 | 8 | 113,196 |
| Management analyst officer..... | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| Personnel management specialist..... | 1 | 15,038 | 1 | 13,749 | 1 | 14,061 |
| Personnel security officer..... | | | 1 | 13,749 | 1 | 13,749 |
| Staff assistant to assistants to the secretary..... | | | | | 2 | 27,498 |
| Special assistant to the under secretary..... | | | 1 | 13,749 | 1 | 14,061 |
| Technical assistant to fiscal assistant secretary..... | 2 | 30,076 | 2 | 30,347 | 2 | 30,347 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Actuary..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Administrative officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Assistant director, office of administrative services..... | 1 | \$13,520 | 1 | \$13,790 | 1 | \$13,790 |
| Attorney..... | 2 | 24,980 | 3 | 37,210 | 5 | 62,170 |
| Budget analyst..... | 3 | 37,460 | 3 | 37,730 | 3 | 38,480 |
| Chief, gold and silver division, office of domestic gold and silver operations..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Chief, printing and office services division..... | 1 | 13,000 | 1 | 12,230 | 1 | 12,480 |
| Chief, property division..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Confidential assistant to assistant secretary..... | 1 | 13,790 | | | | |
| Digital computer systems analyst..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Fiscal economist..... | 7 | 90,000 | 8 | 102,770 | 8 | 103,790 |
| Management analyst officer..... | 2 | 25,230 | 2 | 24,710 | 2 | 24,960 |
| Mobilization planning officer..... | | | 1 | 13,000 | 1 | 13,000 |
| Personnel management specialist..... | | | 1 | 12,230 | 1 | 12,480 |
| Personnel security officer..... | 1 | 12,750 | | | | |
| Position classification specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Special assistant to the under secretary..... | 1 | 12,480 | | | | |
| Supervisory auditor..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Tax accountant..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935..... | 20 | 221,752 | 20 | 224,124 | 22 | 248,733 |
| GS-12, \$8,955 to \$10,255..... | 16 | 150,011 | 14 | 132,080 | 14 | 134,120 |
| GS-11, \$7,560 to \$8,860..... | 18 | 142,148 | 21 | 166,961 | 21 | 171,371 |
| GS-10, \$6,995 to \$7,985..... | 8 | 60,820 | 9 | 69,471 | 9 | 70,261 |
| GS-9, \$6,435 to \$7,425..... | 31 | 219,049 | 37 | 256,154 | 39 | 276,140 |
| GS-8, \$5,855 to \$6,875..... | 3 | 19,323 | 4 | 25,875 | 4 | 26,540 |
| GS-7, \$5,355 to \$6,345..... | 34 | 214,239 | 39 | 237,555 | 45 | 274,083 |
| GS-6, \$4,830 to \$5,820..... | 35 | 193,897 | 39 | 217,910 | 39 | 220,547 |
| GS-5, \$4,345 to \$5,335..... | 37 | 187,122 | 37 | 184,811 | 38 | 193,793 |
| GS-4, \$4,040 to \$4,670..... | 15 | 67,704 | 18 | 80,704 | 20 | 89,648 |
| GS-3, \$3,760 to \$4,390..... | 14 | 59,534 | 18 | 75,967 | 19 | 80,668 |
| GS-2, \$3,500 to \$4,130..... | 12 | 48,212 | 13 | 50,984 | 13 | 51,649 |
| GS-1, \$3,185 to \$3,815..... | 5 | 16,187 | 5 | 16,413 | 5 | 16,944 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 128 | 619,235 | 130 | 625,310 | 134 | 641,889 |
| Total permanent..... | 454 | 3,409,237 | 491 | 3,695,782 | 519 | 3,981,024 |
| Deduct lapses..... | 26 | 219,142 | 15 | 102,614 | 15 | 103,114 |
| Net permanent (average number, net salary)..... | 428 | 3,190,095 | 476 | 3,593,168 | 504 | 3,877,910 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 3,686 | | 8,100 | | 8,100 |
| Intermittent employment..... | | 14,780 | | 63,000 | | 63,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 12,784 | | | | |
| Overtime and holiday pay..... | | 37,126 | | 37,100 | | 37,100 |
| Nightwork differential..... | | 1,028 | | 1,200 | | 1,200 |
| Payments to other agencies for reimbursable details..... | | 25,698 | | 39,418 | | 41,830 |
| Total personnel compensation..... | 3,285,197 | 3,741,986 | 3,741,986 | 4,029,140 | | |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses"..... | | \$3,153,760 | | \$3,611,230 | | \$3,907,900 |
| "Advancements and reimbursements"..... | | 131,437 | | 130,756 | | 121,240 |

OFFICE OF THE SECRETARY PERMANENT APPROPRIATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges | | | | | | |
| GS-5, \$4,345 to \$5,335..... | 1 | \$5,512 | 1 | \$5,678 | 1 | \$5,678 |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,576 | 1 | 4,680 | 1 | 4,680 |
| Total permanent..... | 2 | 10,088 | 2 | 10,358 | 2 | 10,358 |
| Add terminal leave in excess of lapses..... | 0.3 | 2,811 | | | | |
| Net permanent (average number, net salary)..... | 2.3 | 12,929 | 2 | 10,358 | 2 | 10,358 |
| Regular pay above 52-week base..... | | 22 | | | | |
| Total personnel compensation..... | 12.951 | 10,358 | 10,358 | 10,358 | | |

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| GS-15. \$13,730 to \$15,30: | | | | | | |
| Chief of division | 5 | 71,948 | 5 | 72,593 | 5 | 73,549 |
| Assistant commissioner for administration | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief of division | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Budget and fiscal officer | | | 1 | 12,230 | 1 | 12,230 |
| Chief of branch | 2 | 26,270 | 2 | 25,230 | 2 | 15,230 |
| Internal auditor | 1 | 13,520 | 1 | 13,520 | 1 | 23,520 |
| Technical assistant to commissioner | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Accountant | 2 | 25,750 | 2 | 26,270 | 2 | 26,270 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Assistant chief of division | 13 | 146,433 | 12 | 136,325 | 12 | 137,614 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Chief of division | 11 | 110,365 | 12 | 118,540 | 12 | 119,830 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Assistant commissioner | 23 | 186,493 | 22 | 180,752 | 22 | 184,162 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Chief of division | 23 | 159,123 | 24 | 165,776 | 24 | 166,590 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Chief of division | 7 | 47,028 | 7 | 47,194 | 7 | 47,528 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Chief of division | 43 | 257,416 | 43 | 258,583 | 43 | 259,728 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Chief of division | 14 | 78,456 | 14 | 79,290 | 14 | 79,623 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Chief of division | 40 | 202,009 | 40 | 204,340 | 41 | 209,932 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Chief of division | 67 | 309,483 | 54 | 248,475 | 52 | 240,947 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Chief of division | 60 | 252,300 | 62 | 262,847 | 59 | 252,093 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Chief of division | 10 | 37,126 | 7 | 26,477 | 7 | 26,789 |
| GS-1. \$3,185 to \$3,815: | | | | | | |
| Chief of division | 4 | 14,996 | 3 | 10,545 | 3 | 10,545 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 2 | 6,029 | 2 | 6,029 | 2 | 6,029 |
| Total permanent | 332 | 2,019,562 | 318 | 1,970,833 | 314 | 1,967,028 |
| Deduct lapses | 13.1 | 74,053 | 6 | 27,000 | 6 | 27,000 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 317.9 | 1,943,800 | 311 | 1,942,193 | 307 | 1,938,388 |
| Foreign countries: U.S. rates | 1 | 1,709 | 1 | 1,640 | 1 | 1,640 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 6,329 | | | | |
| Additional pay for service abroad | | 3,481 | | 3,562 | | 3,562 |
| Overtime and holiday pay | | 19,197 | | | | |
| Total personnel compensation | | 1,974,516 | | 1,947,395 | | 1,943,590 |

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chief disbursing officer | 1 | \$16,307 | 1 | \$16,307 | 1 | \$16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant chief disbursing officer | 2 | 30,076 | 2 | 30,347 | 2 | 30,347 |
| Regional disbursing officer | 1 | 13,749 | 2 | 27,810 | 2 | 27,810 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant regional disbursing officer | 2 | 24,460 | 4 | 49,170 | 4 | 49,429 |
| Chief of branch | 1 | 13,000 | 2 | 25,500 | 2 | 25,500 |
| Regional disbursing officer | 4 | 51,250 | 3 | 37,730 | 3 | 38,230 |
| Technical assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Assistant regional disbursing officer | 13 | 143,086 | 13 | 142,047 | 13 | 143,587 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Assistant regional disbursing officer | 29 | 190,570 | 29 | 272,315 | 29 | 273,065 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Assistant regional disbursing officer | 20 | 164,320 | 26 | 208,706 | 26 | 208,706 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Assistant regional disbursing officer | 11 | 83,346 | 15 | 111,510 | 15 | 111,510 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Assistant regional disbursing officer | 22 | 152,755 | 35 | 237,242 | 35 | 237,242 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Assistant regional disbursing officer | 16 | 103,625 | 19 | 120,325 | 19 | 120,325 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Assistant regional disbursing officer | 52 | 298,972 | 69 | 392,361 | 69 | 392,361 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Assistant regional disbursing officer | 44 | 238,264 | 46 | 248,802 | 46 | 248,802 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Assistant regional disbursing officer | 104 | 514,341 | 136 | 656,455 | 136 | 656,455 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Assistant regional disbursing officer | 192 | 867,922 | 215 | 958,817 | 226 | 1,003,433 |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| Assistant regional disbursing officer | 584 | 2,430,835 | 591 | 2,467,579 | 601 | 2,505,229 |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Assistant regional disbursing officer | 2 | 272,095 | 1 | 1,914,991 | 1 | 1,950,141 |
| Assistant regional disbursing officer | 18 | 66,910 | 19 | 67,724 | 19 | 67,724 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 39 | 139,800 | 40 | 146,043 | 40 | 146,043 |
| Total permanent | 1,753 | 7,827,913 | 1,780 | 8,144,011 | 1,811 | 8,265,317 |
| Deduct lapses | 107 | 391,510 | 51 | 173,058 | 48 | 138,786 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 1,630.0 | 7,402,313 | 1,712 | 7,933,152 | 1,746 | 8,088,730 |
| Foreign countries: | | | | | | |
| U.S. rates | 1.6 | 15,071 | 2 | 18,616 | 2 | 18,616 |
| Local rates | 14.4 | 19,019 | 15 | 19,185 | 15 | 19,185 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Positions other than permanent: | | | |
| Temporary employment: United States and possessions | \$202,159 | \$167,000 | \$200,000 |
| Part-time employment: United States and possessions | 300,625 | 301,585 | 314,646 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 27,004 | | |
| Overtime and holiday pay | 229,144 | | |
| Nightwork differential | 11,271 | 20,000 | 20,000 |
| Additional pay for service abroad | 18,097 | 18,788 | 18,788 |
| Total personnel compensation | 8,224,703 | 8,498,326 | 8,679,965 |
| Salaries and wages in the foregoing schedule are distributed as follows: | | | |
| Direct obligations | \$8,098,141 | \$8,387,651 | \$8,565,911 |
| Advances and reimbursements | 126,562 | 110,675 | 114,054 |

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| National director | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant national director | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Deputy commissioner | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director, sales | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief counsel | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief of division | 1 | 13,749 | 2 | 27,810 | 2 | 28,455 |
| Deputy commissioner in charge | 1 | 15,038 | 1 | 14,061 | 1 | 14,394 |
| Director | 1 | 14,394 | 1 | 13,749 | 1 | 13,749 |
| Director, advertising and promotion | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, planning | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, sales | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| National sales specialist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Regional director | 6 | 90,943 | 6 | 90,958 | 6 | 91,291 |
| Special assistant for promotions | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| State director | 4 | 58,843 | 4 | 60,050 | 4 | 60,050 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Advertising manager | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief counsel | 1 | 13,270 | 2 | 25,500 | 2 | 26,000 |
| Assistant chief in charge | 1 | 13,520 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief of division | 1 | 12,230 | 2 | 24,710 | 2 | 25,230 |
| Assistant deputy commissioner in charge | 1 | 12,230 | 1 | 12,750 | 1 | 13,000 |
| Assistant director | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Assistant regional director | 1 | 13,520 | | | | |
| Bond sales promotion specialist | 2 | 26,270 | 2 | 26,790 | 2 | 27,040 |
| Chief of division | 2 | 26,270 | 1 | 13,000 | 1 | 13,270 |
| Chief, public information | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Editorial policy adviser | 1 | 14,310 | 1 | 14,310 | 1 | 14,310 |
| National planning representative | 2 | 26,000 | 2 | 26,540 | 2 | 26,790 |
| National representative, labor activities | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| National sales representative | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Operating procedures assistant | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| State director | 28 | 370,178 | 27 | 360,027 | 27 | 362,586 |
| Technical assistant to the commissioner | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Assistant regional director | 90 | 1,036,276 | 85 | 986,488 | 85 | 995,971 |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| Assistant regional director | 124 | 1,221,874 | 134 | 1,288,064 | 134 | 1,300,626 |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| Assistant regional director | 77 | 637,534 | 72 | 597,366 | 72 | 600,403 |
| GS-10. \$6,995 to \$7,985: | | | | | | |
| Assistant regional director | 14 | 106,072 | 15 | 113,532 | 15 | 113,532 |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| Assistant regional director | 62 | 429,394 | 69 | 472,194 | 69 | 473,359 |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| Assistant regional director | 33 | 218,955 | 32 | 213,403 | 32 | 213,403 |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| Assistant regional director | 136 | 828,347 | 140 | 850,750 | 140 | 851,915 |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| Assistant regional director | 170 | 959,624 | 167 | 940,547 | 167 | 942,523 |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| Assistant regional director | 235 | 1,203,111 | 227 | 1,162,495 | 227 | 1,165,323 |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| Assistant regional director | 326 | 1,497,640 | 340 | 1,555,426 | 340 | 1,558,858 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Positions other than permanent: Intermittent employment..... | \$5,207 | \$5,060 | \$5,060 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 56,561 | | 17,580 |
| Overtime and holiday pay..... | 87,348 | 17,580 | |
| Nightwork differential..... | 3,949 | | |
| Cost-of-living allowance..... | | 2,224 | 2,224 |
| Total personnel compensation..... | 15,152,522 | 15,246,000 | 15,209,060 |

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|---------------|-----------------|-----------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | |
| Treasurer..... | 1 \$17,000 | 1 \$17,000 | 1 \$17,000 |
| GS-17. \$16,530 to \$17,570: | | | |
| Deputy treasurer..... | 1 16,536 | 1 16,536 | 1 16,806 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant deputy treasurer..... | | 1 15,267 | 1 15,267 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant deputy treasurer..... | 1 14,394 | | |
| Chief of division..... | 2 27,498 | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Technical assistant to deputy treasurer..... | 1 12,230 | 1 12,480 | 1 12,750 |
| Chief of division..... | 2 25,480 | 4 50,210 | 4 51,230 |
| Assistant chief of division..... | 2 24,466 | 1 12,230 | 1 12,480 |
| Document analyst..... | 1 13,000 | 1 13,000 | 1 13,270 |
| GS-13. \$10,635 to \$11,935..... | 12 132,165 | 11 123,440 | 11 124,682 |
| GS-12. \$8,955 to \$10,255..... | 16 151,349 | 17 169,469 | 17 162,083 |
| GS-11. \$7,560 to \$8,860..... | 25 199,745 | 25 199,495 | 25 201,522 |
| GS-10. \$6,995 to \$7,985..... | 11 85,811 | 13 100,196 | 13 101,113 |
| GS-9. \$6,435 to \$7,425..... | 36 255,344 | 39 275,468 | 42 297,893 |
| GS-8. \$5,885 to \$6,875..... | 27 177,252 | 33 214,643 | 34 222,836 |
| GS-7. \$5,355 to \$6,345..... | 73 413,099 | 87 524,194 | 85 522,135 |
| GS-6. \$4,830 to \$5,820..... | 101 566,562 | 110 622,317 | 102 582,221 |
| GS-5. \$4,345 to \$5,335..... | 174 895,555 | 184 953,252 | 181 937,533 |
| GS-4. \$4,040 to \$4,670..... | 161 763,159 | 161 763,617 | 171 795,276 |
| GS-3. \$3,760 to \$4,390..... | 198 834,362 | 212 896,388 | 236 990,500 |
| GS-2. \$3,500 to \$4,130..... | 85 332,190 | 83 326,102 | 88 341,140 |
| GS-1. \$3,185 to \$3,815..... | 26 96,382 | 27 96,867 | 26 94,287 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 38 170,169 | 38 170,495 | 39 174,955 |
| Total permanent..... | 997 5,253,733 | 1,054 5,577,315 | 1,082 5,701,200 |
| Deduct lapses..... | 49 202,941 | 56 215,815 | 49 177,500 |
| Net permanent (average number, net salary)..... | 948 5,050,792 | 998 5,361,500 | 1,033 5,523,700 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 19,426 | | 35,000 |
| Overtime and holiday pay..... | 88,872 | 35,000 | 35,000 |
| Nightwork differential..... | 5,405 | 8,500 | 14,000 |
| Total personnel compensation..... | 5,164,495 | 5,405,000 | 5,572,700 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Salaries and wages in the foregoing schedule are distributed as follows: | | | |
| Direct obligations..... | \$4,564,016 | \$4,712,900 | \$4,705,900 |
| Reimbursable obligations..... | 600,479 | 692,100 | 866,800 |

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|------------------------------------|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Grade established by 75 Stat. 785: | | | |
| Commissioner..... | | 1 \$19,000 | 1 \$19,000 |
| Grade established by 70 Stat. 739: | | | |
| Commissioner..... | 1 \$17,500 | | |
| GS-18. \$18,500: | | | |
| Commissioner, assistant..... | 1 18,512 | 1 18,512 | 1 18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Appraiser..... | 1 16,536 | 1 16,536 | 1 16,939 |
| Collector..... | 1 16,536 | 1 16,536 | 1 16,868 |
| Commissioner, deputy..... | 2 33,072 | 4 66,684 | 4 67,038 |
| GS-16. \$15,255 to \$16,295: | | | |
| Chief counsel..... | 1 16,307 | 1 16,307 | 1 16,307 |
| Collector, assistant..... | 1 15,787 | 1 15,787 | 1 15,787 |
| Commissioner, deputy..... | 2 32,614 | 2 31,554 | 2 31,554 |
| GS-15. \$13,730 to \$15,030: | | | |
| Appraiser..... | 2 29,412 | 13 181,317 | 13 181,857 |
| Attorney-adviser, supervisory..... | 1 14,394 | 2 28,485 | 2 29,055 |
| Attorney general..... | 1 14,061 | 1 14,061 | 1 14,701 |
| Auditor, supervisory..... | 1 13,749 | 1 13,749 | 1 14,349 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------|------------------|------------------|
| Grades and ranges—Continued | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | |
| Collector..... | 13 \$187,095 | 21 \$299,250 | 21 \$300,186 |
| Collector, assistant..... | | 9 125,301 | 9 125,301 |
| Collector, deputy..... | 1 13,749 | 1 14,061 | 1 14,394 |
| Commissioner, assistant deputy..... | 2 28,787 | 6 84,989 | 6 84,989 |
| Comptroller..... | 1 14,061 | 7 97,200 | 7 97,200 |
| Comptroller, assistant..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Criminal investigator, supervisory..... | 2 28,767 | 4 56,598 | 4 57,060 |
| Entry officer, supervisory..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Executive, assistant..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Legal assistant, supervisory..... | 3 45,634 | 1 15,308 | 1 15,558 |
| Liquidator, supervisory..... | 1 14,061 | 1 14,394 | 1 14,706 |
| Personnel officer..... | 1 14,061 | 1 14,061 | 1 14,625 |
| Physical science administrator..... | 2 30,347 | 2 30,347 | 2 30,501 |
| Program management officer..... | 2 27,810 | 2 28,122 | 2 28,686 |
| Surveyor..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Surveyor, assistant..... | 1 15,829 | 1 15,829 | 1 15,829 |
| Transportation coordinator..... | 1 14,061 | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Accountant, supervisory..... | 1 13,790 | 1 13,790 | 1 13,828 |
| Administrative fiscal officer, supervisory..... | 1 12,480 | 3 37,210 | 3 37,210 |
| Administrative officer..... | | 1 12,230 | 1 12,230 |
| Assistant to collector..... | 1 4,438 | 1 4,438 | 1 4,438 |
| Analyst management..... | 1 12,230 | 1 12,230 | 1 12,710 |
| Appraiser..... | 20 253,550 | 13 165,980 | 13 170,094 |
| Appraiser, assistant..... | 2 24,950 | 12 147,530 | 12 148,222 |
| Attorney-adviser..... | 1 13,790 | | |
| Attorney-adviser, supervisory..... | 1 12,480 | 1 12,750 | 1 13,000 |
| Attorney general, supervisory..... | 1 12,230 | 1 12,480 | 1 12,750 |
| Budget administrator..... | 1 13,270 | 1 13,520 | 1 13,790 |
| Collector..... | 12 160,950 | 12 154,000 | 12 155,380 |
| Collector, assistant..... | 13 169,870 | 12 150,300 | 12 151,320 |
| Collector, assistant deputy..... | 1 12,230 | 1 12,480 | 1 12,750 |
| Section head..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Comptroller..... | 6 78,310 | | |
| Transportation coordinator..... | | 1 12,230 | 1 12,230 |
| Comptroller, assistant..... | | 5 61,650 | 5 61,650 |
| Criminal investigator, supervisory..... | 12 151,380 | 16 200,030 | 16 202,634 |
| Entry and liquidating officer, supervisory..... | | 4 48,920 | 4 48,920 |
| Entry officer, supervisory..... | 2 24,460 | 3 37,190 | 3 37,730 |
| Import control officer..... | 1 13,000 | 1 13,000 | 1 13,540 |
| Inspector, supervisory..... | 1 13,520 | 4 50,730 | 4 51,500 |
| Legal assistant, supervisory..... | 5 62,160 | 5 62,940 | 5 63,324 |
| Liquidator, supervisory..... | 5 62,440 | 5 63,440 | 5 64,292 |
| Marine officer, supervisory..... | 1 13,000 | 2 25,230 | 2 25,320 |
| Personnel officer..... | 1 12,480 | 1 12,480 | 1 12,936 |
| Physical science administrator..... | 9 114,710 | 9 114,710 | 9 117,316 |
| Program management officer..... | 1 12,230 | 1 12,480 | 1 12,750 |
| GS-13. \$10,635 to \$11,935..... | 239 2,671,018 | 233 2,597,066 | 233 2,641,222 |
| GS-12. \$8,955 to \$10,255..... | 509 4,753,565 | 495 4,708,155 | 495 4,805,322 |
| GS-11. \$7,560 to \$8,860..... | 489 3,966,745 | 632 5,194,336 | 669 5,606,499 |
| GS-10. \$6,995 to \$7,985..... | 341 2,661,408 | 284 2,210,551 | 284 2,239,497 |
| GS-9. \$6,435 to \$7,425..... | 1,046 7,521,542 | 2,279 16,245,938 | 2,338 16,883,273 |
| GS-8. \$5,885 to \$6,875..... | 1,633 11,002,690 | 341 2,288,971 | 341 2,317,751 |
| GS-7. \$5,355 to \$6,345..... | 994 5,843,736 | 1,113 6,677,501 | 1,139 6,949,660 |
| GS-6. \$4,830 to \$5,820..... | 301 1,638,770 | 304 1,692,146 | 307 1,752,067 |
| GS-5. \$4,345 to \$5,335..... | 568 2,755,888 | 606 2,989,914 | 606 3,060,909 |
| GS-4. \$4,040 to \$4,670..... | 306 1,358,094 | 306 1,379,331 | 307 1,403,883 |
| GS-3. \$3,760 to \$4,390..... | 212 880,176 | 213 895,044 | 213 912,133 |
| GS-2. \$3,500 to \$4,130..... | 95 374,981 | 95 376,981 | 95 379,293 |
| GS-1. \$3,185 to \$3,815..... | 13 49,023 | 13 49,439 | 13 49,751 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 592 3,079,840 | 599 3,133,350 | 605 3,164,033 |
| Positions at Foreign Service local rates..... | 10 24,861 | 10 24,861 | 10 24,861 |
| Total permanent..... | 7,498 50,605,510 | 7,730 53,236,280 | 8,070 55,985,687 |
| Deduct lapses..... | 263.6 1,439,950 | 189 1,353,905 | 204 1,885,252 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 7,148 48,555,736 | 7,450 51,235,575 | 7,775 53,448,635 |
| Foreign countries: | | | |
| U.S. rates..... | 76 585,324 | 81 622,000 | 81 627,000 |
| Local rates..... | 10 24,500 | 10 24,800 | 10 24,800 |
| Positions other than permanent: | | | |
| Temporary employment: | | | |
| United States and possessions..... | 64,716 | 65,000 | 65,000 |
| Foreign countries: | | | |
| U.S. rates..... | 7,484 | 7,500 | 7,500 |
| Part-time employment..... | 304,059 | 319,200 | 353,400 |
| Intermittent employment..... | 82,336 | 83,000 | 83,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 185,287 | | 1,521,900 |
| Overtime and holiday pay..... | 1,345,020 | 1,469,600 | 1,521,900 |
| Nightwork differential..... | 279,992 | 316,000 | 398,600 |
| Premium pay for agents..... | 153,311 | 171,000 | 200,650 |
| Alaska and Hawaii allowance..... | 137,264 | 146,300 | 155,800 |
| Purchases of information..... | 125,122 | 123,000 | 123,000 |
| Total personnel compensation..... | 51,853,151 | 54,583,375 | 57,009,285 |

BUREAU OF CUSTOMS—Continued

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Management analysis, supervisory..... | 1 | \$12,480 | 1 | \$12,480 | 1 | \$12,936 |
| GS-12 \$8,955 to \$10,255..... | 1 | 9,755 | 1 | 10,005 | 1 | 10,275 |
| GS-11, \$7,560 to \$8,860..... | 8 | 62,878 | 8 | 64,168 | 8 | 65,926 |
| GS-10, \$6,995 to \$7,985..... | 2 | 14,020 | 3 | 21,695 | 3 | 22,027 |
| GS-9, \$6,435 to \$7,425..... | 156 | 1,089,366 | 191 | 1,358,516 | 211 | 1,499,161 |
| GS-8, \$5,885 to \$6,875..... | 102 | 651,818 | 78 | 519,515 | 78 | 529,653 |
| GS-7, \$5,355 to \$6,345..... | 144 | 799,188 | 160 | 927,943 | 171 | 1,063,738 |
| GS-6, \$4,830 to \$5,820..... | 224 | 1,256,677 | 224 | 1,275,407 | 224 | 1,294,467 |
| GS-5, \$4,345 to \$5,335..... | 26 | 135,054 | 26 | 138,642 | 26 | 141,400 |
| GS-4, \$4,040 to \$4,670..... | 3 | 12,792 | 3 | 12,792 | 3 | 12,792 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 52 | 262,543 | 52 | 271,132 | 54 | 283,904 |
| Total permanent..... | 719 | 4,307,171 | 750 | 4,612,295 | 780 | 4,876,279 |
| Deduct lapses..... | 66 | 476,752 | 40 | 473,495 | 45 | 613,879 |
| Net permanent (average number, net salary)..... | 653 | 3,830,419 | 710 | 4,138,800 | 735 | 4,262,400 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 2,881 | | 3,000 | | 3,000 |
| Part-time employment..... | | 46,500 | | 47,000 | | 47,000 |
| Intermittent employment..... | | 166 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 8,030 | | | | |
| Overtime and holiday pay..... | | 6,047,418 | | 7,040,700 | | 7,390,700 |
| Nightwork differential..... | | 23,540 | | 27,500 | | 27,500 |
| Agents differential..... | | 1,000 | | 2,400 | | 2,400 |
| Alaska and Hawaii allowance..... | | 9,198 | | 9,300 | | 9,300 |
| Purchases of information..... | | 6,700 | | 15,000 | | 15,000 |
| Total personnel compensation..... | | 9,975,852 | | 11,283,700 | | 11,757,300 |

INTERNAL REVENUE SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| Chief counsel..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Deputy commissioner..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-18, \$18,500: | | | | | | |
| Assistant commissioner..... | 4 | 74,048 | 4 | 74,048 | 4 | 74,048 |
| Associate chief counsel..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| Regional commissioner..... | 9 | 166,608 | 9 | 166,608 | 9 | 166,608 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant chief counsel..... | 3 | 49,854 | 3 | 50,733 | 3 | 50,733 |
| Assistant commissioner..... | 1 | 16,536 | 1 | 16,614 | 1 | 16,614 |
| Assistant to the chief counsel..... | | | 1 | 16,912 | 1 | 16,912 |
| Assistant to the commissioner..... | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Director of division..... | 8 | 138,608 | 9 | 154,700 | 9 | 156,821 |
| Director of internal revenue..... | 11 | 185,976 | 11 | 185,040 | 11 | 186,864 |
| Director of international operations..... | | | 1 | 17,676 | 1 | 17,576 |
| Executive assistant..... | 1 | 16,824 | 2 | 34,035 | 2 | 34,035 |
| Executive assistant to assistant commissioner..... | 1 | 16,559 | | | | |
| Regional counsel..... | 9 | 149,565 | 9 | 150,465 | 9 | 150,465 |
| Technical adviser to the commissioner..... | 1 | 16,559 | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant chief counsel..... | 1 | 15,283 | | | | |
| Assistant director of division..... | 9 | 138,569 | 9 | 141,066 | 9 | 143,066 |
| Assistant director of internal revenue..... | 11 | 168,419 | 11 | 170,988 | 11 | 170,988 |
| Assistant director of international operations..... | | | 1 | 15,267 | 1 | 15,267 |
| Assistant regional commissioner..... | 22 | 339,618 | 31 | 480,278 | 31 | 484,244 |
| Assistant to the deputy commissioner..... | 1 | 15,283 | 1 | 16,307 | 1 | 16,307 |
| Chief..... | | | 1 | 15,488 | 1 | 15,488 |
| Chief actuary..... | 1 | 15,283 | 1 | 15,759 | 1 | 15,759 |
| Chief of branch..... | 2 | 30,565 | 9 | 141,243 | 9 | 142,539 |
| Deputy assistant commissioner..... | | | 1 | 15,822 | 1 | 15,822 |
| Director of division..... | 18 | 279,552 | 18 | 284,836 | 18 | 286,836 |
| Director of internal revenue..... | 33 | 627,911 | 33 | 625,800 | 33 | 629,800 |
| Executive assistant..... | 1 | 15,283 | 1 | 15,283 | 1 | 15,283 |
| Regional inspector..... | 4 | 61,131 | 4 | 61,392 | 4 | 61,392 |
| Special assistant to chief counsel..... | | | 3 | 46,980 | 3 | 46,980 |
| Technical adviser..... | 9 | 137,514 | 6 | 94,260 | 6 | 94,260 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief..... | 4 | 56,890 | 1 | 14,368 | 2 | 28,098 |
| Assistant chief (revenue agent)..... | | | 3 | 42,531 | 3 | 42,531 |
| Assistant director..... | | | 7 | 98,681 | 7 | 98,681 |
| Assistant director of division..... | 17 | 244,446 | 23 | 326,376 | 25 | 353,836 |
| Assistant director of internal revenue..... | 33 | 481,995 | 33 | 482,197 | 33 | 482,197 |
| Assistant regional commissioner..... | 22 | 321,199 | 23 | 336,683 | 23 | 336,683 |
| Assistant regional counsel..... | 65 | 926,770 | 60 | 984,301 | 70 | 1,002,934 |
| Assistant regional inspector..... | 9 | 123,790 | 18 | 248,102 | 18 | 250,698 |
| Associate chief..... | 39 | 563,790 | 39 | 567,221 | 42 | 616,093 |
| Chief..... | 114 | | 133 | | 178 | |
| Chief (revenue agent)..... | | 1,648,735 | | 1,910,491 | | 2,563,357 |
| Chief (revenue officer)..... | 2 | 28,550 | 25 | 345,929 | 25 | 345,929 |
| | | | | | 8 | 109,992 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Chief reviewer (revenue agent)..... | | | 1 | \$14,177 | 1 | \$14,177 |
| Conference coordinator..... | | | 1 | 14,177 | 1 | 14,177 |
| Coordinator..... | | | | | | 13,749 |
| Director..... | 4 | \$57,813 | 5 | 71,594 | 9 | 126,590 |
| Director of division..... | 5 | 73,855 | 8 | 118,181 | 8 | 119,706 |
| Director of internal revenue..... | 17 | 249,903 | 18 | 264,626 | 18 | 264,626 |
| Director of practice..... | 1 | 13,968 | 1 | 14,157 | 1 | 14,157 |
| Equal employment officer..... | | | | | | 13,749 |
| Executive assistant..... | 6 | 84,714 | 10 | 142,380 | 10 | 143,905 |
| Executive assistant to assistant regional commissioner..... | 17 | 243,080 | 22 | 314,439 | 22 | 314,439 |
| Management improvement officer..... | | | | | | 13,749 |
| Planning officer..... | 12 | 177,469 | 13 | 191,114 | 14 | 205,175 |
| Regional inspector..... | 5 | 76,616 | 5 | 74,496 | 5 | 74,496 |
| Revenue agent..... | 6 | 86,342 | 2 | 28,467 | 2 | 28,467 |
| Revenue service representative..... | | | 5 | 72,389 | 5 | 72,389 |
| Special agent..... | | | | | | 9,127,532 |
| Special assistant..... | | | 20 | 274,980 | 62 | 852,438 |
| Special assistant to chief counsel..... | 17 | 242,375 | 33 | 461,109 | 33 | 461,109 |
| Staff advisor..... | | | | | | 13,749 |
| Technical adviser..... | 1 | 14,438 | 4 | 58,334 | 5 | 72,064 |
| Technician..... | 13 | 190,465 | 11 | 160,673 | 13 | 188,133 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Analyst..... | 1 | 12,230 | 3 | 37,860 | 3 | 37,860 |
| Assistant chief (other)..... | 36 | 458,857 | 42 | 536,043 | 42 | 536,043 |
| Assistant chief (revenue agent)..... | 37 | 471,807 | 40 | 510,925 | 40 | 510,925 |
| Assistant chief examiner..... | | | 1 | 12,733 | 1 | 12,733 |
| Assistant coordinator..... | | | | | | 12,230 |
| Assistant director..... | 4 | 50,241 | 7 | 86,922 | 4 | 48,920 |
| Assistant director of division..... | 6 | 75,225 | 8 | 102,510 | 6 | 78,090 |
| Assistant director of internal revenue..... | 1 | 12,585 | 1 | 12,516 | 1 | 12,516 |
| Assistant regional inspector..... | 9 | 117,293 | | | | |
| Attorney..... | 138 | | 143 | | 155 | |
| Chief (other)..... | 1,729,561 | | 1,764,520 | | 1,911,257 | |
| Chief classifier..... | 181 | 2,312,474 | 185 | 2,348,311 | 238 | 2,867,990 |
| Chief, field audit branch..... | | | 1 | 12,812 | 1 | 12,812 |
| Chief, field analyst..... | | | 8 | 101,880 | 8 | 101,880 |
| Chief (revenue agent)..... | 1 | 12,718 | 1 | 12,812 | 1 | 12,812 |
| Chief (revenue officer)..... | 92 | 1,169,743 | 62 | 798,500 | 62 | 798,500 |
| Chief reviewer (revenue agent)..... | 10 | 124,060 | 17 | 211,103 | 16 | 196,605 |
| Chief reviewer conferee (special agent)..... | | | 11 | 140,616 | 11 | 140,616 |
| Conference coordinator (revenue agent)..... | 4 | 50,817 | 20 | 255,821 | 20 | 255,821 |
| Coordinator (special agent)..... | 2 | 25,423 | 2 | 25,603 | 2 | 25,278 |
| Engineer (revenue agent)..... | 1 | 12,230 | 16 | 195,686 | 16 | 197,751 |
| Estate tax examiner (revenue agent)..... | | | | | | |
| Executive assistant..... | | | | | | |
| Executive assistant to assistant regional commissioner..... | 12 | 154,058 | 14 | 180,027 | 14 | 180,027 |
| Executive assistant to assistant regional commissioner (revenue agent)..... | 4 | 50,728 | | | | |
| Group supervisor (revenue agent)..... | | | 165 | 2,037,902 | 165 | 2,037,902 |
| Internal revenue inspector..... | 6 | 76,926 | 8 | 101,795 | 12 | 150,635 |
| Management analyst..... | 2 | 24,463 | | | 4 | 48,922 |
| Pension trust..... | | | | | 1 | 12,836 |
| Planning officer..... | 16 | 202,618 | 16 | 201,972 | 16 | 201,972 |
| Regional analyst..... | 2 | 24,894 | 2 | 24,894 | 2 | 24,894 |
| Regional analyst (revenue agent)..... | 18 | 228,589 | 35 | 445,491 | 35 | 445,491 |
| Revenue agent..... | 96 | 1,212,065 | 36 | 456,189 | 76 | 994,602 |
| Revenue service representative..... | | | 3 | 37,168 | 3 | 37,108 |
| Reviewer conferee..... | | | 1 | 12,828 | 1 | 12,828 |
| Special agent..... | | | 9 | 110,670 | 17 | 210,374 |
| Special assistant..... | 53 | 675,264 | 45 | 567,649 | 11 | 134,530 |
| Special assistant chief, field (revenue agent)..... | | | 1 | 12,812 | 1 | 12,812 |
| Special assistant to director of division..... | 14 | 175,463 | | | | |
| Special assistant to regional counsel..... | 17 | 213,045 | | | | |
| Staff assistant..... | 5 | 62,773 | 7 | 87,824 | 7 | 87,824 |
| Statistician..... | | | | | 6 | 73,384 |
| Supervisor in charge..... | 7 | 88,752 | 7 | 89,416 | 7 | 89,416 |
| Systems administrator..... | | | | | 1 | 12,230 |
| Technical adviser..... | 293 | 3,690,069 | 344 | 4,343,158 | 415 | 5,254,130 |
| Technical adviser (revenue agent)..... | | | 1 | 12,812 | 1 | 12,812 |
| Technician..... | 137 | 1,738,136 | 179 | 2,261,083 | 219 | 2,782,315 |
| GS-13, \$10,635 to \$11,935: | 2,968 | | 3,234 | | 3,987 | |
| GS-12, \$8,955 to \$10,255: | 33,108,372 | | 35,992,761 | | 44,248,881 | |
| GS-11, \$7,560 to \$8,860: | 3,877 | | 4,616 | | 5,130 | |
| GS-10, \$6,995 to \$7,985: | 36,510,879 | | 43,195,753 | | 48,097,465 | |
| GS-9, \$6,435 to \$7,425: | 7,436 | | 7,755 | | 10,147 | |
| GS-8, \$5,885 to \$6,875: | 59,746,112 | | 62,327,034 | | 81,030,942 | |
| GS-7, \$5,355 to \$6,345: | 406 | | 840 | | 846 | |
| GS-6, \$4,830 to \$5,820: | 3,034,678 | | 6,334,792 | | 6,397,329 | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 196 | \$945,831 | 195 | \$981,183 | 197 | \$1,016,907 |
| Total permanent..... | 52,005 | 346,452,770 | 55,016 | 370,953,832 | 59,111 | 409,931,188 |
| Deduct lapses..... | 1,357,812 | 8,607,779 | 817 | 9,928,188 | 752 | 17,559,544 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 50,633.2 | | 54,179 | | 58,338 | |
| Foreign countries: U.S. rates..... | 333,460,464 | | 360,842,796 | | 392,188,796 | |
| Positions other than permanent: Temporary employment..... | 14 | 131,527 | 20 | 182,848 | 20 | 182,848 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 8,852,909 | | 11,070,000 | | 12,408,000 | |
| Overtime and holiday pay..... | 1,274,754 | | 1,306,308 | | 1,456,308 | |
| Nightwork differential..... | 1,407,321 | | 54,213 | | 54,213 | |
| Additional pay for services abroad..... | 54,649 | | 373,835 | | 373,835 | |
| Special and miscellaneous payments for personal services..... | 313,759 | | 580,000 | | 580,000 | |
| Total personnel compensation..... | 346,034,895 | | 374,410,000 | | 407,244,000 | |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|----------------|----------------|----------------|---------------|----------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Inspector..... | 1 | \$12,480 | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | 9,953 | 1 | \$8,965 | 1 | \$8,965 |
| GS-11. \$7,560 to \$8,860..... | 1 | 8,733 | 1 | 8,861 | 1 | 8,989 |
| GS-9. \$6,435 to \$7,425..... | 5 | 37,266 | 5 | 37,294 | 5 | 37,472 |
| GS-8. \$5,885 to \$6,875..... | 2 | 13,918 | 2 | 13,893 | 2 | 14,039 |
| GS-7. \$5,355 to \$6,345..... | 2 | 13,246 | 1 | 6,677 | 1 | 6,677 |
| GS-6. \$4,830 to \$5,820..... | 1 | 6,138 | 2 | 11,170 | 2 | 11,170 |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,527 | | | | |
| GS-4. \$4,040 to \$4,670..... | 2 | 9,415 | 2 | 9,742 | 2 | 9,783 |
| GS-3. \$3,760 to \$4,390..... | 1 | 4,391 | | | | |
| Total permanent..... | 17 | 120,067 | 14 | 96,602 | 14 | 97,095 |
| Deduct lapses..... | 1.4 | 11,206 | 1 | 2,602 | 1 | 2,095 |
| Net permanent (average number, net salary): United States and possessions..... | 15.6 | 198,861 | 13 | 94,000 | 13 | 95,000 |
| Positions other than permanent: Temporary employment: United States and possessions..... | 107,595 | | 485,000 | | 485,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 352 | | | | | |
| Overtime and holiday pay..... | 190 | | | | | |
| Additional pay for service abroad..... | 11,617 | | 11,000 | | 11,000 | |
| Special and miscellaneous payments for personal services..... | 47,136 | | | | | |
| Total personnel compensation..... | 275,751 | | 590,000 | | 591,000 | |

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Commissioner..... | 1 | \$17,500 | 1 | \$17,500 | 1 | \$17,500 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy commissioner..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to the commissioner..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant deputy commissioner..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Supervisory attorney..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| District supervisor (regional office)..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney adviser..... | | | 1 | 12,230 | 1 | 12,230 |
| District supervisor (regional office)..... | 5 | 64,770 | 6 | 77,120 | 6 | 78,020 |
| GS-13. \$10,635 to \$11,935..... | 19 | 208,524 | 19 | 208,402 | 19 | 212,091 |
| GS-12. \$8,995 to \$10,255..... | 39 | 359,655 | 39 | 362,785 | 39 | 366,180 |
| GS-11. \$7,560 to \$8,860..... | 50 | 401,780 | 49 | 396,629 | 51 | 414,254 |
| GS-10. \$6,995 to \$7,985..... | 70 | 510,185 | 70 | 512,093 | 74 | 541,573 |
| GS-9. \$6,435 to \$7,425..... | 82 | 536,268 | 81 | 538,349 | 79 | 527,164 |
| GS-8. \$5,885 to \$6,875..... | 3 | 20,322 | 3 | 20,322 | 3 | 20,490 |
| GS-7. \$5,355 to \$6,345..... | 54 | 293,424 | 50 | 289,983 | 46 | 270,043 |
| GS-6. \$4,830 to \$5,820..... | 13 | 69,871 | 13 | 71,460 | 13 | 72,183 |
| GS-5. \$4,345 to \$5,335..... | 40 | 199,516 | 45 | 230,749 | 46 | 235,473 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|------------------|---------------|------------------|---------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges--Continued | | | | | | |
| GS-4. \$4,040 to \$4,670..... | 34 | \$148,084 | 35 | \$153,085 | 37 | \$162,881 |
| GS-3. \$3,760 to \$4,390..... | 19 | 73,449 | 16 | 63,090 | 16 | 63,746 |
| GS-2. \$3,500 to \$4,130..... | 4 | 14,684 | 4 | 14,788 | 4 | 14,998 |
| Ungraded positions at hourly rates equivalent to less than \$5,440..... | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Total permanent..... | 440 | 2,993,857 | 439 | 3,045,637 | 442 | 3,086,523 |
| Deduct lapses..... | 24 | 100,808 | 16 | 112,731 | 16 | 113,777 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 405 | 2,812,170 | 411 | 2,847,659 | 414 | 2,886,947 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 9 | 75,879 | 10 | 80,247 | 10 | 80,799 |
| Local rates..... | 2 | 5,000 | 2 | 5,000 | 2 | 5,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 11,130 | | | | | |
| Overtime and holiday pay..... | 245,957 | | 244,860 | | 245,600 | |
| Nightwork differential..... | 3,608 | | 1,500 | | 1,500 | |
| Additional pay for service abroad..... | 4,772 | | 3,100 | | 3,200 | |
| Rewards to special employees..... | 26,846 | | 30,000 | | 38,000 | |
| Total personnel compensation..... | 416 | 3,185,362 | 423 | 3,212,366 | 426 | 3,261,046 |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations..... | 414 | \$3,160,766 | 421 | \$3,187,152 | 424 | \$3,235,832 |
| Advances and reimbursements..... | 2 | 24,596 | 2 | 25,214 | 2 | 25,214 |

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Chief..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy chief..... | | | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy chief..... | 1 | 15,787 | | | | |
| Assistant chief..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Special agent in charge..... | 1 | 15,517 | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Chief inspector..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Inspector..... | 4 | 54,995 | 4 | 55,067 | 4 | 55,949 |
| Special agent in charge..... | 3 | 42,203 | 3 | 42,203 | 3 | 43,160 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Special agent in charge..... | 8 | 100,651 | 8 | 100,901 | 8 | 101,691 |
| Assistant special agent in charge..... | 4 | 49,171 | 4 | 49,171 | 4 | 49,940 |
| GS-13. \$10,635 to \$11,935..... | 28 | 302,569 | 28 | 308,126 | 28 | 308,110 |
| GS-12. \$8,955 to \$10,255..... | 80 | 745,431 | 80 | 750,945 | 80 | 764,376 |
| GS-11. \$7,650 to \$8,860..... | 99 | 798,530 | 121 | 960,954 | 167 | 1,331,458 |
| GS-10. \$6,995 to \$7,985..... | 23 | 164,564 | 1 | 7,512 | 1 | 7,678 |
| GS-9. \$6,435 to \$7,425..... | 43 | 280,742 | 60 | 393,520 | 34 | 223,890 |
| GS-8. \$5,885 to \$6,875..... | 8 | 50,198 | 8 | 51,984 | 8 | 53,261 |
| GS-7. \$5,355 to \$6,345..... | 54 | 303,480 | 57 | 324,710 | 95 | 532,306 |
| GS-6. \$4,830 to \$5,820..... | 36 | 198,240 | 36 | 203,099 | 36 | 206,437 |
| GS-5. \$4,345 to \$5,335..... | 56 | 273,560 | 56 | 271,298 | 56 | 281,962 |
| GS-4. \$4,040 to \$4,670..... | 17 | 72,237 | 24 | 100,564 | 46 | 191,000 |
| GS-3. \$3,760 to \$4,390..... | 1 | 4,368 | 1 | 4,368 | 1 | 4,472 |
| Total permanent..... | 470 | 3,533,166 | 497 | 3,712,148 | 577 | 4,249,228 |
| Deduct lapses..... | 23 | 145,008 | 16 | 90,601 | 16 | 123,957 |
| Net permanent (average number, net salary)..... | 447 | 3,388,158 | 481 | 3,621,547 | 561 | 4,125,271 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 13,032 | | | | | |
| Overtime and holiday pay..... | 167,570 | | 179,077 | | 202,421 | |
| Nightwork differential..... | 2,216 | | 2,215 | | 2,215 | |
| Territorial cost of living allowance..... | 3,530 | | 3,560 | | 3,560 | |
| Total personnel compensation..... | 3,574,506 | | 3,806,399 | | 4,333,467 | |

SALARIES AND EXPENSES, WHITE HOUSE POLICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Major..... | 1 | \$12,201 | 1 | \$12,578 | 1 | \$12,578 |
| Inspector..... | 1 | 10,589 | 1 | 10,965 | 1 | 10,965 |
| Captain..... | 5 | 43,752 | 5 | 44,129 | 5 | 44,881 |
| Lieutenant..... | 8 | 66,974 | 8 | 68,193 | 8 | 68,856 |

UNITED STATES SECRET SERVICE—Con.

SALARIES AND EXPENSES, WHITE HOUSE POLICE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Sergeant..... | 8 | \$62,565 | 8 | \$62,806 | 8 | \$62,866 |
| Corporal..... | 16 | 116,538 | 16 | 116,538 | 16 | 117,441 |
| Private: | | | | | | |
| Private technician..... | 2 | 13,707 | 2 | 13,707 | 2 | 13,707 |
| Service step 8..... | 5 | 35,262 | 7 | 49,364 | 9 | 63,468 |
| Service step 7..... | 16 | 108,016 | 16 | 108,016 | 21 | 141,711 |
| Service step 6..... | 51 | 328,950 | 62 | 399,900 | 59 | 380,550 |
| Service step 5..... | 17 | 104,533 | 11 | 67,639 | 14 | 86,086 |
| Service step 4..... | 14 | 81,872 | 21 | 122,808 | 22 | 128,656 |
| Service step 3..... | 25 | 139,750 | 11 | 61,400 | 3 | 16,770 |
| Grades and ranges: | | | | | | |
| GS-5, \$4,345 to \$5,335..... | 1 | 5,845 | 1 | 5,845 | 1 | 5,845 |
| Total permanent..... | 170 | 1,130,554 | 170 | 1,143,948 | 170 | 1,154,380 |
| Deduct lapses..... | 11 | 73,376 | 8 | 53,558 | 7 | 46,361 |
| Net permanent (average number, net salary)..... | 159 | 1,057,178 | 162 | 1,090,390 | 170 | 1,147,019 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 4,066 | | | | |
| Overtime and holiday pay..... | | 40,337 | | 21,000 | | 22,440 |
| Total personnel compensation..... | | 1,101,581 | | 1,111,390 | | 1,169,459 |

SALARIES AND EXPENSES, GUARD FORCE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-8, \$5,885 to \$6,875..... | 1 | \$6,885 | 1 | \$6,885 | 1 | \$6,885 |
| GS-7, \$5,355 to \$6,345..... | | | 1 | 5,699 | 1 | 5,843 |
| GS-6, \$4,830 to \$5,820..... | 7 | 39,312 | 6 | 34,420 | 6 | 34,762 |
| GS-5, \$4,345 to \$5,335..... | 5 | 26,248 | 6 | 31,825 | 6 | 32,411 |
| GS-4, \$4,040 to \$4,670..... | 55 | 251,745 | 54 | 250,394 | 54 | 251,384 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 12,106 | 2 | 12,106 | 2 | 12,106 |
| Total permanent..... | 70 | 336,296 | 70 | 341,329 | 70 | 343,301 |
| Deduct lapses..... | 9 | 40,378 | 7 | 32,574 | 5 | 24,678 |
| Net permanent (average number, net salary)..... | 61 | 295,918 | 63 | 308,755 | 65 | 318,713 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,157 | | | | |
| Overtime and holiday pay..... | | 9,277 | | 5,250 | | 5,250 |
| Nightwork differential..... | | 9,039 | | 9,400 | | 9,400 |
| Total personnel compensation..... | | 315,391 | | 323,405 | | 333,363 |

BUREAU OF THE MINT

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Director of the Mint..... | 1 | \$17,576 | 1 | \$16,536 | 1 | \$16,536 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant director of the Mint..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Assistant to the director..... | | | 1 | 15,267 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief accountant..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Superintendent..... | 3 | 45,114 | 3 | 43,825 | 3 | 43,825 |
| Technical consultant to the director..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assayer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief accountant..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant superintendent and chief clerk..... | 3 | 40,310 | 3 | 39,810 | 3 | 39,810 |
| Assistant technical consultant to the director..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Engraver..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Internal auditor..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| GS-13, \$10,635 to \$11,935..... | 9 | 104,624 | 9 | 105,935 | 9 | 106,477 |
| GS-12, \$8,955 to \$10,255..... | 15 | 149,385 | 18 | 177,200 | 18 | 179,920 |
| GS-11, \$7,560 to \$8,860..... | 19 | 155,807 | 16 | 125,964 | 16 | 136,426 |
| GS-10, \$6,995 to \$7,985..... | 10 | 78,530 | 10 | 80,370 | 10 | 80,960 |
| GS-9, \$6,435 to \$7,425..... | 20 | 139,394 | 20 | 141,526 | 20 | 142,953 |
| GS-8, \$5,885 to \$6,875..... | 8 | 55,165 | 8 | 55,248 | 8 | 55,328 |
| GS-7, \$5,355 to \$6,345..... | 33 | 209,038 | 33 | 214,632 | 33 | 220,211 |
| GS-6, \$4,830 to \$5,820..... | 22 | 126,561 | 22 | 131,739 | 22 | 131,739 |
| GS-5, \$4,345 to \$5,335..... | 41 | 214,599 | 41 | 214,918 | 41 | 215,236 |
| GS-4, \$4,040 to \$4,670..... | 97 | 446,464 | 101 | 468,154 | 101 | 471,346 |
| GS-3, \$3,760 to \$4,390..... | 17 | 66,650 | 25 | 99,775 | 25 | 100,525 |
| GS-2, \$3,500 to \$4,130..... | 16 | 58,625 | 24 | 90,456 | 24 | 91,626 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 590 | | 712 | | 726 | |
| Total permanent..... | 912 | 5,071,064 | 1,055 | 5,969,610 | 1,069 | 6,172,919 |

| | 1961 actual | 1962 estimate | 1963 estimate | | | |
|---|-------------|---------------|---------------|--------------|---------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 29.6 | \$165,030 | 23.9 | \$129,081 | 20.2 | \$112,081 |
| Net permanent (average number, net salary)..... | 882.4 | 4,906,034 | 1,031.1 | 5,840,529 | 1,048.8 | 6,060,838 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 15,575 | | | | |
| Overtime and holiday pay..... | | 762,759 | | 250,009 | | 210,000 |
| Nightwork differential..... | | 67,921 | | 75,000 | | 100,000 |
| Total personnel compensation..... | | 5,752,289 | | 6,165,529 | | 6,370,838 |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations..... | | \$4,329,179 | | \$4,628,529 | | \$4,823,838 |
| Reimbursable obligations..... | | 1,423,110 | | 1,537,000 | | 1,547,000 |

BUREAU OF ENGRAVING AND PRINTING

BUREAU OF ENGRAVING AND PRINTING FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18, \$18,500: | | | | | | |
| Director..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant director..... | | | 1 | 16,536 | 1 | 16,536 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant to the director..... | 1 | 15,787 | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Controller..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Chief, office of industrial relations..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Chief, office of plant facilities and industrial procurement..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Chief, office of research and development engineering..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, office of industrial services..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Chief, office of engraving and plate manufacturing..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Chief, office of currency and stamp manufacturing..... | 1 | 14,706 | 1 | 13,719 | 1 | 14,061 |
| Chief, office of surface printing and ink manufacturing..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Associate controller..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Head, internal audit staff..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Head, research branch..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant chief, office of industrial relations..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant chief, office of industrial services..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Assistant chief, office of research and development engineering..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Assistant chief, office of engraving and plate manufacturing..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief, office of currency and stamp manufacturing..... | 1 | 12,480 | | | | |
| Superintendent of division..... | 4 | 59,980 | 4 | 51,500 | 4 | 52,020 |
| GS-13, \$10,635 to \$11,935..... | 17 | 187,678 | 19 | 212,413 | 19 | 214,214 |
| GS-12, \$8,955 to \$10,255..... | 23 | 214,865 | 20 | 187,990 | 20 | 191,360 |
| GS-11, \$7,560 to \$8,860..... | 42 | 336,051 | 40 | 324,730 | 39 | 319,980 |
| GS-10, \$6,995 to \$7,985..... | 4 | 29,869 | 4 | 30,347 | 4 | 30,971 |
| GS-9, \$6,435 to \$7,425..... | 56 | 385,222 | 49 | 341,667 | 47 | 333,014 |
| GS-8, \$5,885 to \$6,875..... | 3 | 17,991 | 2 | 12,272 | 2 | 12,605 |
| GS-7, \$5,355 to \$6,345..... | 56 | 334,613 | 50 | 301,350 | 50 | 305,348 |
| GS-6, \$4,830 to \$5,820..... | 35 | 199,162 | 31 | 177,988 | 31 | 179,379 |
| GS-5, \$4,345 to \$5,335..... | 117 | 594,500 | 114 | 583,623 | 114 | 591,454 |
| GS-4, \$4,040 to \$4,670..... | 209 | 939,474 | 212 | 951,122 | 209 | 945,714 |
| GS-3, \$3,760 to \$4,390..... | 156 | 674,264 | 140 | 605,933 | 137 | 597,614 |
| GS-2, \$3,500 to \$4,130..... | 11 | 41,577 | 7 | 27,933 | 7 | 28,245 |
| GS-1, \$3,185 to \$3,815..... | 14 | 56,178 | 14 | 55,440 | 14 | 55,440 |
| Ungraded positions at annual rates less than \$12,210..... | 37 | 313,272 | 37 | 324,071 | 37 | 324,071 |
| Ungraded positions at hourly rates equivalent to \$12,210 or above: Picture engraver (bank note)..... | 3 | 37,697 | 3 | 40,990 | 3 | 40,990 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2,639 | 12,973,005 | 2,412 | 12,398,905 | 2,326 | 11,979,717 |
| Total permanent..... | 3,444 | 17,637,089 | 3,175 | 16,868,888 | 3,080 | 16,445,348 |
| Deduct lapses..... | 339.8 | 1,621,390 | 161.4 | 751,870 | 112 | 513,652 |
| Deduct net decrease due to changes in pay scales for part of year..... | | 24,084 | | 118,257 | | 3,542 |
| Net permanent (average number, net salary)..... | 3,104.2 | 15,991,696 | 3,013.6 | 15,998,761 | 2,968 | 15,928,151 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 61,020 | | | | |
| Overtime and holiday pay..... | | 123,367 | | 122,500 | | 122,000 |
| Nightwork differential..... | | 332,741 | | 332,000 | | 332,000 |
| Payments to other agencies for reimbursable details..... | | 6,673 | | | | |
| Add excess of annual leave earned over leave taken..... | | 108,005 | | | | |
| Total personnel compensation..... | | 16,623,502 | | 16,453,261 | | 16,382,154 |

COAST GUARD

OPERATING EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|------------------------|------------------------|------------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| DIRECT PERSONNEL COMPENSATION | | | |
| Military: Active | 26,861 \$79,035,000 | 27,359 \$80,764,000 | 27,594 \$82,392,000 |
| Civilian: | | | |
| Grades and ranges: | | | |
| GS-16, \$15,255 to \$16,295: Chief counsel | 1 15,267 | 1 16,307 | 1 16,307 |
| GS-15, \$13,730 to \$15,030: | | | |
| Accountant | 1 15,038 | 1 15,038 | 1 15,038 |
| Attorney-adviser | 1 13,749 | 2 27,810 | 2 28,455 |
| Electronic engineer (radio) | 1 15,038 | 1 15,038 | 1 15,038 |
| Supervisory general engineer | 1 14,061 | 1 14,394 | 1 14,394 |
| Supervisory naval engineer | 3 45,114 | 3 45,114 | 3 45,114 |
| Supply specialist | 1 15,038 | 1 15,038 | 1 15,038 |
| GS-14, \$12,210 to \$13,510: | | | |
| Accountant | 1 13,000 | 1 13,270 | 1 13,520 |
| Administrative officer | 1 12,230 | 1 12,230 | 1 12,480 |
| Aeronautical engineer | 1 13,520 | 1 13,520 | 1 13,520 |
| Attorney-adviser | 2 25,230 | 1 12,230 | 1 12,480 |
| Auditor | | 1 12,230 | 1 12,230 |
| Construction management engineer | 2 25,500 | 2 26,000 | 2 26,000 |
| Personnel officer | 1 12,750 | 1 13,000 | 1 13,000 |
| Supervisory electronic engineer | 3 37,980 | 3 38,750 | 3 38,750 |
| Supervisory general engineer | 2 25,500 | 2 25,750 | 2 26,000 |
| Supply specialist | 2 24,980 | 2 25,230 | 2 25,500 |
| Systems accountant | | 1 12,480 | 1 12,480 |
| GS-13, \$10,635 to \$11,935: | | | |
| GS-12, \$8,955 to \$10,255: | 58 659,600 | 60 689,791 | 61 705,304 |
| GS-11, \$7,560 to \$8,860: | 88 852,320 | 92 899,970 | 92 900,210 |
| | 118 | 122 | 127 |
| | 970,585 | 1,005,212 | 1,056,327 |
| GS-10, \$6,995 to \$7,985: | 14 109,075 | 13 103,041 | 13 104,186 |
| GS-9, \$6,435 to \$7,425: | 138 | 140 | 141 |
| | 958,390 | 982,979 | 1,002,974 |
| GS-8, \$5,885 to \$6,875: | 23 150,696 | 23 152,361 | 23 154,356 |
| GS-7, \$5,355 to \$6,345: | 198 | 199 | 204 |
| | 1,189,397 | 1,217,648 | 1,261,936 |
| GS-6, \$4,830 to \$5,820: | 87 484,862 | 86 489,318 | 86 495,603 |
| GS-5, \$4,345 to \$5,335: | 332 | 331 | 347 |
| | 1,678,250 | 1,705,373 | 1,799,383 |
| GS-4, \$4,040 to \$4,670: | 597 | 587 | 587 |
| | 2,650,856 | 2,649,504 | 2,678,001 |
| GS-3, \$3,760 to \$4,390: | 431 | 393 | 393 |
| | 1,729,837 | 1,608,258 | 1,634,534 |
| GS-2, \$3,500 to \$4,130: | 42 167,182 | 41 165,435 | 41 167,619 |
| GS-1, \$3,185 to \$3,815: | 8 28,848 | 8 29,680 | 8 30,096 |
| Grades established by head of agency: | | | |
| Lighthouse keepers and light attendants | 88 373,140 | 88 373,716 | 88 374,289 |
| Ungraded positions at annual rates: | | | |
| \$12,210 or above: Quarterman mechanic | | 1 12,355 | 1 12,355 |
| Less than \$12,210: | 143 | 146 | 146 |
| | 1,032,752 | 1,053,546 | 1,053,546 |
| Ungraded positions at daily rates equivalent to less than \$12,210: | | | |
| | 1,107 | 1,103 | 1,103 |
| | 6,152,851 | 6,154,394 | 6,154,394 |
| Total permanent | 3,496 | 3,458 | 3,487 |
| | 19,512,639 | 19,633,780 | 19,940,457 |
| Deduct lapses | 322 | 247 | 247 |
| | 1,598,739 | 1,277,780 | 1,418,957 |
| Net permanent (average number, net salary) | 3,174 | 3,211 | 3,240 |
| | 17,913,900 | 18,356,000 | 18,521,500 |
| Positions other than permanent: | | | |
| Part-time employment, lamplighters | 169,000 | 169,000 | 169,000 |
| Foreign countries: Local rates | 15,350 | 17,000 | 17,600 |
| Intermittent employment | 650 | 1,000 | 1,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 40,000 | | |
| Overtime and holiday pay | 42,100 | 43,000 | 43,000 |
| Nightwork differential | 2,900 | 3,000 | 3,000 |
| Overtime and holiday pay, marine inspection (46 U.S.C. 382b) | 24,300 | 25,000 | 25,000 |
| Cost-of-living allowance | 102,500 | 103,000 | 103,000 |
| Additional compensation in lieu of overtime and night differential pay | 57,700 | 57,000 | 57,000 |
| Total personnel compensation, civilian | 18,368,400 | 18,774,000 | 18,939,500 |
| Total direct personnel compensation | 97,403,400 | 99,538,000 | 101,331,500 |
| REIMBURSABLE PERSONNEL COMPENSATION | | | |
| Military | 3,160 | 3,107 | 3,075 |
| | 8,136,000 | 8,025,000 | 7,946,000 |
| Civilian: Positions other than permanent: | | | |
| Temporary employment | 9 54,000 | 9 55,000 | 9 56,000 |
| Total reimbursable personnel compensation | 3,169 | 3,116 | 3,084 |
| | 8,190,000 | 8,080,000 | 8,002,000 |
| Total personnel compensation | 105,593,400 | 107,618,000 | 109,333,500 |

RESERVE TRAINING

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Military: | | | |
| Military, permanent positions | 908 | 897 | 897 |
| | \$2,883,050 | \$2,851,579 | \$2,865,579 |
| Drill and active duty pay of trainees | 6,722,179 | 6,573,979 | 6,939,940 |
| | 9,605,229 | 9,425,558 | 9,805,519 |
| Civilian: | | | |
| Grades and ranges: | | | |
| GS-12, \$8,955 to \$10,275: | 1 \$9,235 | 1 \$9,755 | 1 \$9,755 |
| GS-9, \$6,435 to \$7,425: | 1 6,448 | 2 13,562 | 2 13,894 |
| GS-8, \$5,885 to \$6,875: | 1 6,885 | | |
| GS-7, \$5,355 to \$6,345: | 3 16,931 | 3 18,262 | 3 18,596 |
| GS-6, \$4,830 to \$5,820: | 3 16,973 | 2 11,648 | 2 11,648 |
| GS-5, \$4,345 to \$5,335: | 30 149,054 | 34 173,078 | 34 176,245 |
| GS-4, \$4,040 to \$4,670: | 52 232,128 | 46 208,312 | 46 209,560 |
| GS-3, \$3,760 to \$4,390: | 27 102,011 | 21 84,578 | 21 86,180 |
| GS-2, \$3,500 to \$4,130: | 1 4,347 | 1 4,347 | 1 4,451 |
| GS-1, \$3,185 to \$3,815: | 1 3,203 | | |
| Ungraded positions at annual rates less than \$12,210: | | | |
| | 2 13,187 | 2 13,187 | 2 13,187 |
| Ungraded positions at hourly rates equivalent to less than \$12,210: | | | |
| | 44 191,381 | 27 128,118 | 27 128,118 |
| Total permanent | 166 751,783 | 139 664,847 | 139 671,634 |
| Deduct lapses | 29 118,855 | 8 38,300 | 8 38,672 |
| Net permanent (average number, net salary) | 137 632,928 | 131 626,547 | 131 632,962 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 2,892 | | |
| Overtime and holiday pay | 3,600 | 3,700 | 3,700 |
| Nightwork differential | 7,270 | 7,300 | 7,400 |
| All personnel compensation, civilian | 646,780 | 637,547 | 644,062 |
| Total personnel compensation | 10,252,009 | 10,063,105 | 10,449,581 |

COAST GUARD YARD FUND

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Military: | | | |
| Personnel compensation, military | 34 | 36 | 36 |
| | \$134,864 | \$138,787 | \$138,746 |
| Civilian: | | | |
| Grades and ranges: | | | |
| GS-13, \$10,635 to \$11,935: | 4 45,178 | 4 45,438 | 4 45,682 |
| GS-12, \$8,955 to \$10,255: | 8 74,451 | 8 78,020 | 8 78,986 |
| GS-11, \$7,560 to \$8,860: | 13 107,421 | 13 110,042 | 13 112,274 |
| GS-10, \$6,995 to \$7,985: | 2 16,307 | 2 16,307 | 2 16,307 |
| GS-9, \$6,435 to \$7,425: | 19 124,458 | 20 133,207 | 20 136,857 |
| GS-8, \$5,885 to \$6,875: | 2 13,770 | 2 13,770 | 2 14,087 |
| GS-7, \$5,355 to \$6,345: | 27 160,051 | 28 161,546 | 28 166,729 |
| GS-6, \$4,830 to \$5,820: | 3 17,472 | 4 22,484 | 4 22,683 |
| GS-5, \$4,345 to \$5,335: | 20 97,251 | 21 105,774 | 21 110,226 |
| GS-4, \$4,040 to \$4,670: | 28 122,488 | 27 118,089 | 27 123,722 |
| GS-3, \$3,760 to \$4,390: | 48 185,606 | 46 182,983 | 48 185,467 |
| GS-2, \$3,500 to \$4,130: | 5 19,240 | 4 16,036 | 2 8,310 |
| Ungraded positions at annual rates: | | | |
| \$12,210 or above: | | | |
| Master electrician | 1 13,164 | 1 13,541 | 1 13,511 |
| Master mechanic (machine shops) | 1 13,104 | 1 13,511 | 1 13,541 |
| Master mechanic (structural and welding shops) | 1 13,104 | 1 13,541 | 1 13,541 |
| Master pipefitter | 1 13,104 | 1 13,541 | 1 13,541 |
| Master woodworker | 1 13,104 | 1 13,541 | 1 13,541 |
| Less than \$12,210: | 74 569,491 | 74 584,861 | 74 592,141 |
| Ungraded positions at daily rates equivalent to less than \$12,210: | | | |
| | 929 | 853 | 886 |
| | 5,275,254 | 5,114,875 | 5,423,224 |
| Total permanent | 1,187 | 1,111 | 1,144 |
| | 6,893,958 | 6,771,137 | 7,104,400 |
| Deduct lapses | 48 | 1 | 3 |
| | 138,870 | 3,760 | 14,603 |
| Net permanent (average number, net salary) | 1,139 | 1,110 | 1,141 |
| | 6,755,088 | 6,767,377 | 7,089,797 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 25,817 | | |
| Overtime and holiday pay | 404,613 | 283,156 | 257,244 |
| Nightwork differential | 6,405 | 4,500 | 4,500 |
| Bonns | 13,743 | 10,000 | 10,000 |
| All personnel compensation, civilian | 7,205,666 | 7,065,033 | 7,361,541 |
| Total personnel compensation | 7,340,530 | 7,203,820 | 7,500,287 |

ATOMIC ENERGY COMMISSION

OPERATING EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Chairman..... | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Commissioner..... | 4 | 88,000 | 4 | 88,000 | 4 | 88,000 |
| General manager..... | 1 | 22,000 | 1 | 22,000 | 1 | 22,000 |
| Deputy general manager..... | 1 | 20,500 | 1 | 20,500 | 1 | 20,500 |
| Assistant general manager..... | 6 | 116,000 | 6 | 117,000 | 6 | 117,000 |
| General counsel..... | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Controller..... | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Division director..... | 9 | 171,000 | 10 | 190,000 | 10 | 190,000 |
| Manager of operations office..... | 2 | 38,000 | 2 | 38,000 | 2 | 38,000 |
| Grades established by the Atomic Energy Commission equivalent to general schedule grades: | | | | | | |
| GS-18, \$18,500: | | | | | | |
| Assistant division director..... | 2 | 37,024 | 1 | 18,512 | 1 | 18,512 |
| Deputy assistant general manager..... | 1 | 18,512 | 2 | 37,024 | 2 | 37,024 |
| Deputy division director..... | 5 | 92,560 | 6 | 111,310 | 7 | 129,822 |
| Deputy manager of operations office..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| Division director..... | 5 | 92,560 | 5 | 92,560 | 5 | 92,560 |
| Manager of operations office..... | 6 | 111,072 | 6 | 111,072 | 6 | 111,072 |
| Physicist..... | 1 | 18,000 | 1 | 18,000 | 1 | 18,000 |
| Secretary to the commission..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Special assistant..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant controller..... | 3 | 51,458 | 3 | 51,958 | 3 | 52,208 |
| Assistant division director..... | 11 | 186,710 | 14 | 237,398 | 14 | 239,708 |
| Assistant manager of operations office..... | 7 | 119,356 | 6 | 103,346 | 6 | 104,126 |
| Branch chief..... | 2 | 33,342 | 3 | 50,668 | 3 | 51,438 |
| Deputy division director..... | 6 | 102,876 | 6 | 102,356 | 7 | 119,142 |
| Deputy general counsel..... | 2 | 33,862 | 3 | 50,918 | 3 | 50,918 |
| Deputy manager of operations office..... | 4 | 67,680 | 4 | 68,200 | 4 | 68,680 |
| Division director..... | 8 | 138,548 | 14 | 239,844 | 14 | 240,654 |
| Manager of operations office..... | 2 | 34,902 | 2 | 35,152 | 2 | 35,152 |
| Secretary to the commission..... | 1 | 17,326 | | | | |
| Special assistant..... | 8 | 137,238 | 5 | 85,550 | 5 | 86,070 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Area manager..... | 8 | 128,020 | 9 | 143,275 | 9 | 144,315 |
| Assistant division director..... | 15 | 241,175 | 15 | 236,225 | 15 | 238,075 |
| Assistant general counsel..... | 9 | 145,163 | 10 | 159,930 | 10 | 160,720 |
| Assistant manager of operations office..... | 15 | 232,724 | 11 | 172,219 | 16 | 250,886 |
| Assistant secretary..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Assistant to division director..... | 1 | 16,307 | 2 | 31,574 | 3 | 46,841 |
| Branch chief..... | 5 | 78,415 | 5 | 78,395 | 6 | 94,162 |
| Contract administrator..... | | | 1 | 15,267 | 1 | 15,267 |
| Deputy assistant controller..... | 3 | 46,051 | 3 | 46,051 | 3 | 46,821 |
| Deputy assistant division director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Deputy assistant manager of operations office..... | 3 | 47,325 | 4 | 62,580 | 5 | 78,367 |
| Deputy branch chief..... | 2 | 31,304 | 3 | 47,091 | 3 | 47,091 |
| Deputy division director..... | 5 | 79,955 | 8 | 124,466 | 9 | 140,253 |
| Deputy manager of operations office..... | 1 | 16,307 | 2 | 31,574 | 2 | 31,574 |
| Division director..... | 15 | 238,735 | 8 | 127,024 | 7 | 111,744 |
| Liaison officer..... | 1 | 15,517 | | | | |
| Manager of operations office..... | 2 | 30,784 | 2 | 31,034 | 2 | 31,034 |
| Physicist..... | 1 | 17,326 | 1 | 17,326 | 1 | 17,326 |
| Special assistant..... | 5 | 78,665 | 8 | 124,966 | 8 | 126,006 |
| GS-15, \$13,730 to \$15,030 | | | | | | |
| Administrative officer..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Area manager..... | 11 | 160,071 | 9 | 131,500 | 9 | 132,800 |
| Assistant area manager..... | 5 | 72,875 | 4 | 59,145 | 4 | 59,730 |
| Assistant branch chief..... | 7 | 103,584 | 6 | 90,168 | 6 | 90,792 |
| Assistant division director..... | 10 | 149,220 | 6 | 86,364 | 6 | 87,008 |
| Assistant general counsel..... | 9 | 134,106 | 7 | 104,306 | 7 | 105,224 |
| Assistant manager of operations office..... | 5 | 71,919 | 1 | 15,038 | 2 | 28,760 |
| Assistant to division director..... | 2 | 29,058 | 2 | 29,361 | 2 | 29,703 |
| Assistant to manager of operations office..... | 1 | 15,309 | 1 | 13,740 | | |
| Attorney..... | 12 | 169,666 | | | 15 | 213,777 |
| Biologist..... | 4 | 56,265 | 4 | 56,910 | 4 | 57,243 |
| Biophysicist..... | 2 | 28,787 | 2 | 29,099 | 2 | 29,431 |
| Branch chief..... | 92 | | 89 | | 89 | |
| Chemist..... | 1,360 | 143 | 1,318 | 586 | 1,327 | 571 |
| Communications officer..... | 3 | 45,905 | 4 | 59,654 | 6 | 87,797 |
| Deputy assistant division director..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Deputy assistant manager of operations office..... | 8 | 118,039 | 6 | 89,271 | 6 | 89,916 |
| Deputy branch chief..... | 1 | 14,394 | | | | |
| Deputy division director..... | 3 | 43,491 | 2 | 29,121 | 2 | 29,433 |
| Division director..... | 16 | 233,567 | 22 | 317,046 | 22 | 318,905 |
| Engineer..... | 18 | 260,599 | 23 | 329,993 | 30 | 429,697 |
| Hearing examiner..... | 2 | 27,810 | 3 | 41,892 | 3 | 42,204 |
| Industrial hygienist..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Information officer..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Inspector..... | 4 | 57,554 | 4 | 57,887 | 5 | 72,281 |
| Laboratory director..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Liaison officer..... | 4 | 55,620 | 3 | 41,871 | 3 | 42,516 |
| Mathematician..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Medical officer..... | 2 | 29,091 | 2 | 29,424 | 2 | 28,779 |
| Metallurgist..... | 1 | 15,038 | 2 | 28,787 | 5 | 70,658 |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Operations research analyst..... | 1 | \$14,061 | 1 | \$14,394 | 1 | \$14,394 |
| Patent adviser..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Patent attorney..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Physical scientist..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Physicist..... | 7 | 101,796 | 11 | 158,042 | 11 | 159,636 |
| Program analyst..... | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Project officer..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Section chief..... | 6 | 87,007 | 5 | 72,614 | 5 | 73,571 |
| Special assistant..... | 17 | 242,995 | 15 | 215,527 | 15 | 216,809 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 8 | 100,130 | 11 | 137,570 | 11 | 139,130 |
| Administrative officer..... | 3 | 38,190 | 3 | 38,710 | 4 | 51,460 |
| Assistant area manager..... | 3 | 39,230 | 2 | 27,020 | 2 | 27,280 |
| Assistant branch chief..... | 15 | 189,820 | 16 | 203,070 | 17 | 217,110 |
| Assistant division director..... | 13 | 162,670 | 13 | 164,490 | 13 | 165,810 |
| Assistant general counsel..... | | | 1 | 13,270 | 1 | 13,520 |
| Assistant to division director..... | 3 | 38,740 | 2 | 26,000 | 2 | 26,270 |
| Assistant to manager of operations office..... | 4 | 53,520 | 4 | 52,480 | 4 | 53,260 |
| Attorney..... | 19 | 236,700 | 18 | 224,480 | 18 | 227,340 |
| Auditor..... | 8 | 102,690 | 11 | 139,570 | 11 | 141,120 |
| Biochemist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Biologist..... | 3 | 37,980 | 4 | 50,460 | 5 | 63,210 |
| Branch chief..... | 168 | | 165 | | 168 | |
| Budget examiner..... | 2 | 174,245 | 2 | 141,700 | 2 | 196,530 |
| Chemist..... | 1 | 12,450 | 1 | 12,750 | 1 | 12,750 |
| Chemist..... | 3 | 38,510 | 4 | 51,990 | 6 | 76,940 |
| Classification analyst..... | 12 | 159,870 | 11 | 146,870 | 11 | 147,650 |
| Communications officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Contract administrator..... | 12 | 152,530 | 16 | 202,180 | 17 | 216,750 |
| Deputy assistant division director..... | 2 | 25,230 | 2 | 25,480 | 2 | 25,750 |
| Deputy division director..... | 23 | 300,070 | 28 | 365,540 | 28 | 368,140 |
| Division director..... | 31 | 401,970 | 20 | 261,360 | 17 | 224,990 |
| Economist..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Engineer..... | 123 | | 132 | | 163 | |
| Equipment officer..... | 1 | 626,864 | 1 | 749,696 | 2 | 1,170,639 |
| Geologist..... | 4 | 52,270 | 4 | 52,790 | 4 | 53,040 |
| Health physicist..... | 1 | 13,520 | 1 | 13,520 | 2 | 25,750 |
| Historian..... | 9 | 112,340 | 10 | 124,840 | 14 | 174,800 |
| Historian..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Industrial hygienist..... | | | 1 | 12,480 | 1 | 12,480 |
| Industrial relations officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Information officer..... | 15 | 193,110 | 14 | 182,460 | 15 | 195,970 |
| Inspector..... | 14 | 176,400 | 14 | 177,460 | 19 | 240,650 |
| Intelligence officer..... | 2 | 25,750 | 2 | 25,750 | 2 | 26,000 |
| International affairs officer..... | 7 | 87,360 | 7 | 87,880 | 7 | 88,920 |
| Liaison officer..... | 3 | 37,440 | 2 | 25,210 | 2 | 25,480 |
| Management analyst..... | 3 | 38,750 | 3 | 39,000 | 3 | 39,520 |
| Metallurgist..... | | | 2 | 24,440 | 3 | 36,930 |
| Mobilization specialist..... | 2 | 25,480 | 2 | 25,750 | 2 | 26,000 |
| Operations research analyst..... | 5 | 63,700 | 5 | 64,220 | 5 | 64,740 |
| Patent adviser..... | 2 | 27,020 | 3 | 39,230 | 3 | 39,490 |
| Patent attorney..... | 2 | 24,960 | 3 | 37,690 | 3 | 37,690 |
| Physical scientist..... | 17 | 221,210 | 20 | 260,180 | 21 | 274,470 |
| Physicist..... | 15 | 191,180 | 20 | 254,100 | 23 | 293,110 |
| Procurement officer..... | 3 | 40,010 | 3 | 40,260 | 3 | 40,530 |
| Program analyst..... | 9 | 115,260 | 9 | 116,270 | 9 | 116,810 |
| Project officer..... | 10 | 124,190 | 9 | 111,710 | 10 | 124,180 |
| Radiation physicist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Radiologist..... | | | 1 | 12,230 | 1 | 12,230 |
| Reports analyst..... | 2 | 24,710 | 2 | 24,960 | 2 | 25,230 |
| Safeguards officer..... | 3 | 38,750 | 3 | 38,750 | 3 | 39,250 |
| Section chief..... | 23 | 294,130 | 21 | 271,230 | 21 | 273,310 |
| Security officer..... | 2 | 25,460 | 3 | 37,950 | 3 | 38,470 |
| Special assistant..... | 10 | 126,110 | 9 | 115,430 | 9 | 116,190 |
| Source and special nuclear materials accountability officer..... | 1 | 13,520 | 2 | 25,990 | 2 | 25,990 |
| Statistician..... | 1 | 13,520 | 2 | 25,750 | 2 | 25,750 |
| Transportation officer..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Veterinarian..... | 1 | 12,230 | 2 | 24,460 | 2 | 24,710 |
| GS-13, \$10,635 to \$11,935: | 753 | | 751 | | 803 | |
| GS-12, \$8,955 to \$10,255: | 8,451,214 | | 8,427,590 | | 9,019,110 | |
| GS-11, \$7,560 to \$8,860: | 6,770,775 | | 6,356,235 | | 6,321,050 | |
| GS-10, \$6,995 to \$7,985: | 4,868,747 | | 4,658,922 | | 4,648,428 | |
| GS-9, \$6,435 to \$7,425: | 35,270,461 | | 35,269,415 | | 36,275,205 | |
| GS-8, \$5,855 to \$6,875: | 3,507,272 | | 3,577,375 | | 3,619,851 | |
| GS-7, \$5,355 to \$6,345: | 138,899,665 | | 152,994,126 | | 148,936,838 | |
| GS-6, \$4,830 to \$5,820: | 463 | | 436 | | 419 | |

OPERATING EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|---------------------|---------------------|---------------------|
| Ungraded positions for scientific and technical personnel established under sec. 161d, Atomic Energy Act of 1954, as amended: | | | |
| AEC scientific representative..... | 4 \$64,631 | 4 \$65,770 | 5 \$83,013 |
| Area manager..... | 1 16,307 | 1 16,307 | 1 16,307 |
| Assistant division director..... | 9 150,415 | 17 284,492 | 17 284,472 |
| Assistant manager of operations office..... | | 2 33,592 | 3 49,629 |
| Branch chief..... | 16 253,342 | 22 349,543 | 26 414,933 |
| Chemist..... | | | 1 15,558 |
| Deputy assistant division director..... | 1 15,309 | 1 16,307 | 1 16,307 |
| Division director..... | | 6 97,261 | 8 129,605 |
| Engineer..... | | | 3 47,153 |
| Health physicist..... | | | 1 15,558 |
| Inspector..... | | | 1 15,829 |
| Metallurgist..... | | | 1 15,558 |
| Physicist..... | 1 15,829 | 1 15,829 | 4 62,503 |
| Scientific adviser..... | 2 31,387 | 2 31,865 | 2 32,136 |
| Special assistant..... | 2 33,883 | 1 16,307 | 3 48,173 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 97 525,124 | 47 254,070 | 50 271,560 |
| Total permanent..... | 7,417 59,148,695 | 7,187 58,694,709 | 7,375 60,848,278 |
| Deduct— | | | |
| Lapses..... | 525 3,366,955 | 234 1,863,071 | 314 2,553,307 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-----------------------------------|-----------------------------------|-----------------------------------|
| | Num- Total ber salary | Num- Total ber salary | Num- Total ber salary |
| Deduct—Continued | | | |
| Excess civilian pay over military..... | 209 \$2,287,377 | 186 \$1,982,638 | 197 \$2,122,971 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 6,654 53,158,981 29 335,382 | 6,740 54,538,852 27 310,148 | 6,837 55,857,377 27 314,623 |
| Foreign countries: U.S. rates..... | | | |
| Positions other than permanent: | | | |
| Temporary employment..... | 354,640 | 261,000 | 261,000 |
| Part-time employment..... | 43,050 | 35,000 | 35,000 |
| Intermittent employment..... | 247,410 | 263,000 | 263,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 207,120 | | |
| Overtime and holiday pay..... | 1,406,275 | 1,618,000 | 1,468,000 |
| Nightwork differential..... | 143,405 | 165,000 | 159,600 |
| Additional pay for service abroad..... | 20,165 | 17,000 | 17,000 |
| Payments to other agencies for reimbursable details..... | 25,225 | 25,000 | 25,000 |
| Total personnel compensation..... | 55,941,653 | 57,233,000 | 58,400,000 |
| Salaries and wages are distributed as follows: | | | |
| "Operating expenses"..... | \$55,036,117 | \$57,233,000 | \$58,400,000 |
| "Advances and reimbursements"..... | 5,536 | | |

FEDERAL AVIATION AGENCY

OPERATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| The deputy administrator | 1 | 20,500 | 1 | 20,500 | 1 | 20,500 |
| Deputy administrator for administration | | | 1 | 19,500 | 1 | 19,500 |
| Deputy administrator for plans and development | | | 1 | 19,500 | 1 | 19,500 |
| Assistant administrator, plans | 1 | 19,500 | | | | |
| Assistant administrator | | | 2 | 38,500 | 2 | 38,500 |
| Assistant administrator, management services | 1 | 19,500 | | | | |
| Assistant administrator, personnel and training | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Civil air surgeon | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| Chief of division | 5 | 86,042 | 10 | 167,212 | 10 | 167,212 |
| Chief scientist | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Deputy director, aviation research and development service | | | 1 | 17,570 | 1 | 17,570 |
| Director, air traffic service | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Director, airports service | | | 1 | 18,500 | 1 | 18,500 |
| Director, aviation facilities service | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Director, flight standards service | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Director, aviation research and development service | 1 | 19,500 | 1 | 19,000 | 1 | 19,000 |
| General counsel | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Director, office of management services | | | 1 | 18,000 | 1 | 18,000 |
| Director, Civil Aeromedical Research Institute | | | 1 | 17,000 | 1 | 17,000 |
| Deputy civil air surgeon | | | 1 | 16,536 | 1 | 16,536 |
| Deputy general counsel | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy director, international aviation service | | | 1 | 19,000 | 1 | 19,000 |
| Research director | 1 | 16,530 | | | | |
| Executive director, regulatory council | | | 1 | 16,000 | 1 | 16,000 |
| GS-18. \$18,500: | | | | | | |
| Assistant administrator | | | 1 | 18,512 | 1 | 18,512 |
| Deputy assistant administrator, plans | 1 | 18,512 | | | | |
| Deputy director, air traffic service | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy director, aviation facilities service | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Deputy director, flight standards service | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, international aviation service | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant to the director, aviation facilities service | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Associate general counsel | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Chief of division | 18 | 300,848 | 15 | 251,410 | 15 | 251,410 |
| Chief, office of public affairs | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Chief, office of congressional liaison | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| Director of budget | | | 1 | 16,536 | 1 | 16,806 |
| Deputy assistant administrator | | | 2 | 33,066 | 2 | 33,066 |
| Deputy assistant administrator, management services | 1 | 16,806 | | | | |
| Deputy director of airports service | | | 1 | 16,806 | 1 | 16,806 |
| Executive officer | 1 | 17,056 | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator | | | 4 | 62,850 | 4 | 63,660 |
| Associate general counsel | 2 | 31,824 | 2 | 31,824 | 2 | 31,824 |
| Assistant chief of division | 3 | 47,361 | 1 | 16,307 | 1 | 16,307 |
| Assistant director, air traffic service | 1 | 15,517 | 1 | 15,517 | 1 | 15,777 |
| Attorney | 1 | 15,267 | 2 | 30,534 | 2 | 30,784 |
| Chief of branch | 10 | 156,540 | 10 | 157,242 | 10 | 157,242 |
| Chief of division | 25 | 386,813 | 28 | 436,627 | 28 | 436,627 |
| Deputy director of budget | | | 1 | 15,267 | 1 | 15,517 |
| Director, FAA training center | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Chairman, board of general advisers | | | 1 | 16,295 | 1 | 16,295 |
| Deputy director, office of management services | | | 1 | 15,267 | 1 | 15,517 |
| Engineer | 3 | 47,091 | | | | |
| Manager, aeronautical center | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Manager, aviation facilities depot | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Regional manager | 6 | 93,412 | | | | |
| Special assistant to the administrator | 1 | 15,267 | 1 | 16,295 | 1 | 16,295 |
| Staff assistant | 1 | 15,267 | 1 | 16,295 | 1 | 16,295 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Air traffic control operation adviser | 1 | 13,749 | 1 | 13,749 | 1 | 13,905 |
| Air traffic control specialist | 4 | 55,620 | 51 | 702,156 | 54 | 747,091 |
| Airworthiness adviser | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Assistant to director, international aviation service | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Assistant director, FAA training center | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Assistant regional manager | 6 | 88,629 | | | | |
| Assistant manager, aeronautical center | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Assistant depot manager | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Assistant chief of division | 23 | 322,911 | 25 | 354,906 | 25 | 357,436 |
| Assistant to chief of division | 1 | 13,749 | 2 | 27,498 | 2 | 27,498 |
| Assistant chief of branch | 4 | 55,932 | 8 | 110,616 | 8 | 110,949 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Assistant congressional liaison officer | 2 | \$27,810 | 2 | \$27,810 | 2 | \$27,810 |
| Attorney | 9 | 126,611 | 7 | 98,801 | 7 | 100,985 |
| Attorney-adviser | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Center manager | | | 1 | 13,749 | 1 | 13,749 |
| Civil aviation officer | 1 | 13,730 | 1 | 13,749 | 1 | 13,749 |
| Chief of staff | 5 | 70,991 | 6 | 85,364 | 6 | 86,320 |
| Chief of branch | 147 | | 189 | | 189 | |
| | | 2,059,996 | | 2,665,012 | | 2,682,601 |
| Chief of compliance and inspection | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Chief of division | 33 | 460,726 | 49 | 697,691 | 49 | 703,313 |
| Chief of section | 12 | 165,300 | 26 | 360,615 | 26 | 363,423 |
| Civil aviation defense planning officer | | | | | 1 | 14,394 |
| Deputy chief, office of public affairs | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Deputy division chief | 1 | 13,749 | 1 | 13,749 | 2 | 28,122 |
| Deputy military adviser | | | 1 | 13,749 | 1 | 13,749 |
| Deputy assistant administrator | | | 5 | 74,299 | 5 | 74,942 |
| Engineer | 21 | 295,449 | 40 | 566,641 | 40 | 570,742 |
| Executive assistant | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Executive officer | 2 | 27,498 | 3 | 41,559 | 3 | 43,181 |
| Frequency management specialist | 2 | 27,810 | 2 | 27,810 | 2 | 28,455 |
| General supply officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| International officer | 1 | 14,061 | | | | |
| Liaison officer | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Management analyst | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Management program officer | 1 | 14,706 | 4 | 55,932 | 4 | 56,244 |
| Management survey supervisor | 3 | 42,165 | 2 | 29,744 | 2 | 30,076 |
| Medical officer | 2 | 29,432 | 1 | 13,749 | 1 | 13,749 |
| Military adviser to administrator | | | 1 | 14,394 | 1 | 14,706 |
| Meteorologist | | | 1 | 13,749 | 1 | 13,905 |
| Operations requirements specialist | 2 | 27,810 | 1 | 13,749 | 2 | 27,966 |
| Physiologist | 1 | 13,749 | 2 | 27,498 | 2 | 27,966 |
| Planning officer | 6 | 84,428 | 4 | 55,620 | 4 | 55,945 |
| Project control officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Program evaluation officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Regional counsel | 5 | 71,283 | 6 | 86,612 | 6 | 88,172 |
| Regional flight surgeon | 2 | 30,076 | 5 | 72,259 | 5 | 72,883 |
| Staff officer | 1 | 14,394 | 2 | 27,498 | 2 | 27,498 |
| Special assistant | | | 1 | 14,394 | 1 | 14,394 |
| Supervisory air traffic control specialist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Special assistant to the administrator | 1 | 14,067 | | | | |
| Special assistant to the deputy administrator | | | 1 | 14,061 | 1 | 14,394 |
| Special assistant to deputy administrator for plans and development | | | 1 | 13,749 | 1 | 14,061 |
| Special assistant to deputy administrator for administration | | | 1 | 13,749 | 1 | 14,061 |
| Technical executive | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 6 | 73,380 | 7 | 86,860 | 7 | 88,220 |
| Administrative engineering adviser | | | 1 | 12,230 | 1 | 12,480 |
| Aeronautical engineer adviser | | | 1 | 12,230 | 1 | 12,230 |
| Airways operations specialist | 1 | 12,230 | | | | |
| Airways technical district supervisor | 5 | 62,170 | 9 | 111,860 | 9 | 112,860 |
| Airspace specialist | 1 | 12,480 | 2 | 24,710 | 2 | 24,960 |
| Air navigation requirements specialist | 1 | 12,230 | | | | |
| Airplane pilot | 15 | 183,680 | 22 | 272,870 | 22 | 273,870 |
| Air traffic control specialist | 7 | 86,360 | 6 | 73,880 | 6 | 74,400 |
| Aircraft safety specialist | 2 | 24,460 | | | | |
| Aircraft, avionics specialist | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Aircraft engines specialist | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Airport defense planning officer | | | 1 | 12,750 | 1 | 12,750 |
| Airport safety specialist | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Area supervisor | 15 | 188,055 | 13 | 164,651 | 13 | 164,911 |
| Assistant to chief of branch | 13 | 159,776 | 23 | 286,837 | 23 | 288,107 |
| Assistant regional flight surgeon | 3 | 38,500 | 4 | 51,770 | 4 | 52,520 |
| Assistant chief of branch | 42 | 535,030 | 35 | 447,340 | 35 | 451,210 |
| Assistant chief of division | 13 | 163,360 | 16 | 201,820 | 16 | 203,860 |
| Assistant chief of section | | | 1 | 12,750 | 1 | 12,750 |
| Agency readiness officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Attorney | 6 | 73,380 | 8 | 98,840 | 8 | 100,340 |
| Attorney-adviser | 8 | 100,940 | 10 | 125,650 | 10 | 127,650 |
| Auditor | 6 | 75,420 | 7 | 88,960 | 7 | 90,560 |
| Atomic biological and chemical defense officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Audio-visual officer | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Budget officer | 1 | 13,520 | 2 | 25,750 | 2 | 26,000 |
| Budget analyst | | | 1 | 12,230 | 1 | 12,480 |
| Chief of branch | 67 | 836,350 | 76 | 961,760 | 76 | 967,018 |
| Chief of division | 17 | 212,050 | 18 | 227,300 | 18 | 228,789 |
| Chief of FIDO | 1 | 13,000 | 15 | 184,220 | 15 | 184,970 |
| Chief of section | 197 | | 214 | | 214 | |
| | | 2,450,363 | | 2,682,152 | | 2,698,782 |
| Chief adviser | 11 | 141,500 | 11 | 143,540 | 11 | 144,290 |
| Chief of staff | 6 | 76,210 | 8 | 100,940 | 8 | 102,210 |
| Chief of unit | 2 | 24,710 | 2 | 25,230 | 2 | 25,230 |
| Contract specialist | 1 | 12,230 | | | | |
| Civil aviation officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Compliance and inspection officer | | | 2 | 24,460 | 2 | 24,960 |
| Disaster control planning officer | | | | | 1 | 13,520 |
| Electronic electrical engineer adviser | | | 1 | 12,230 | 1 | 12,480 |
| Economist | 1 | 12,230 | 2 | 24,720 | 2 | 24,980 |
| Emergency readiness officer | 3 | 37,980 | 3 | 38,230 | 3 | 38,480 |

OPERATIONS—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Engineer..... | 144 | \$1,828,090 | 197 | \$2,493,190 | 197 | \$2,513,390 |
| Executive assistant..... | 1 | 12,480 | | | | |
| Executive officer..... | | | 1 | 12,480 | 1 | 12,750 |
| Flight operations adviser..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,355 |
| Flight check specialist..... | 2 | 24,710 | 3 | 37,210 | 3 | 37,460 |
| Frequency coordination specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Historian..... | 1 | 12,230 | | | | |
| International plans and requirements officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| International services officer..... | 12 | 149,840 | 13 | 162,570 | 13 | 163,610 |
| In-flight supervisor..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Island manager..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Jet training specialist..... | 1 | 12,230 | | | | |
| Liaison officer..... | 14 | 173,820 | 25 | 305,750 | 25 | 306,000 |
| Logistics officer..... | 1 | 13,790 | 1 | 14,040 | 1 | 14,040 |
| Material officer..... | 4 | 50,730 | 4 | 50,730 | 4 | 51,770 |
| Management analyst..... | 6 | 73,780 | 10 | 122,620 | 10 | 123,710 |
| Management officer..... | 1 | 13,000 | 2 | 25,500 | 2 | 25,625 |
| Maintenance specialist..... | 4 | 48,920 | 16 | 196,180 | 16 | 197,180 |
| Military coordinator..... | 1 | 12,230 | | | | |
| Medical officer..... | 2 | 25,500 | 5 | 65,290 | 9 | 116,290 |
| Military liaison officer..... | 2 | 24,460 | 1 | 12,230 | 1 | 12,480 |
| Meteorologist..... | 1 | 12,230 | | | | |
| Navigation aids specialist..... | | | 2 | 24,460 | 2 | 24,710 |
| News editor..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Nuclear defense officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Noise abatement officer..... | 1 | 12,230 | | | | |
| Operations analyst..... | 1 | 12,750 | 4 | 49,440 | 4 | 50,190 |
| Operations requirements specialist..... | 2 | 24,460 | | | | |
| Operations specialist..... | 30 | 374,620 | 36 | 452,870 | 36 | 455,370 |
| Personnel specialist..... | 2 | 24,710 | 4 | 49,420 | 4 | 49,040 |
| Planning officer..... | 5 | 61,150 | 3 | 37,190 | 3 | 37,450 |
| Policy officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Procedures specialist..... | 2 | 24,460 | 3 | 37,190 | 3 | 37,440 |
| Program coordinator..... | | | 2 | 24,460 | 2 | 24,710 |
| Program evaluation analyst..... | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Project officer..... | 3 | 38,500 | 4 | 50,980 | 4 | 51,730 |
| Property specialist..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Regional flight surgeon..... | 3 | 39,270 | 1 | 13,520 | 2 | 26,520 |
| Rental aircraft officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Safety specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Special projects officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Supervisor air traffic control specialist..... | 56 | 691,901 | 365 | 4,480,380 | 410 | 5,033,000 |
| Supervisor navigation flight check specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Staff assistant..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Staff assistant..... | 1 | 12,750 | 2 | 24,980 | 2 | 25,230 |
| Supervisor aviation inspector..... | 33 | 413,370 | 47 | 587,590 | 47 | 590,340 |
| Supervisor airways flight inspector..... | | | 1 | 12,480 | 1 | 12,480 |
| Supervisor budget analyst..... | 8 | 101,710 | 15 | 188,070 | 15 | 190,668 |
| Supervisor airplane pilot..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Supervisor procedures and airspace specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Supervisory contract specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Supply officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Systems planning officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Systems research analyst..... | 1 | 13,520 | 1 | 12,230 | 1 | 12,355 |
| Technical assistant..... | 6 | 73,880 | 7 | 86,360 | 7 | 86,860 |
| Training specialist..... | 5 | 61,900 | 6 | 74,630 | 6 | 75,930 |
| Transportation economist..... | 1 | 12,230 | | | | |
| GS-13. \$10,635 to \$11,935..... | 2,221 | 24,403,110 | 3,914 | 42,847,106 | 4,060 | 44,537,008 |
| GS-12. \$8,955 to \$10,255..... | 3,802 | 35,056,596 | 6,240 | 57,424,177 | 6,635 | 61,250,564 |
| GS-11. \$7,560 to \$8,860..... | 5,963 | 46,433,995 | 3,777 | 30,095,392 | 4,104 | 32,715,723 |
| GS-10. \$6,995 to \$7,985..... | 2,826 | 20,808,510 | 2,415 | 17,972,501 | 2,642 | 19,688,431 |
| GS-9. \$6,435 to \$7,425..... | 3,782 | 25,982,662 | 6,059 | 40,806,519 | 6,468 | 43,826,952 |
| GS-8. \$5,885 to \$6,875..... | 5,423 | 33,164,820 | 4,641 | 28,558,169 | 4,911 | 30,325,423 |
| GS-7. \$5,355 to \$6,345..... | 3,456 | 19,659,611 | 1,965 | 11,197,866 | 2,326 | 13,267,258 |
| GS-6. \$4,830 to \$5,820..... | 1,773 | 9,162,608 | 1,326 | 6,955,871 | 2,124 | 10,897,651 |
| GS-5. \$4,345 to \$5,335..... | 2,634 | 12,559,815 | 2,450 | 11,581,145 | 2,521 | 12,013,337 |
| GS-4. \$4,010 to \$4,670..... | 2,004 | 8,706,308 | 2,031 | 8,802,918 | 2,107 | 9,260,566 |
| GS-3. \$3,760 to \$4,390..... | 659 | 2,666,818 | 490 | 2,037,693 | 505 | 2,117,320 |
| GS-2. \$3,500 to \$4,130..... | 55 | 214,611 | 47 | 185,693 | 48 | 191,457 |
| GS-1. \$3,185 to \$3,815..... | 11 | 39,497 | 9 | 31,947 | 9 | 32,568 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2,509 | 15,221,804 | 2,677 | 16,121,336 | 2,946 | 17,693,742 |
| Total permanent..... | 38,366 | 270,595,213 | 39,963 | 299,884,497 | 43,376 | 323,780,449 |
| Deduct— | | | | | | |
| Lapses..... | 2,824.7 | 22,520,548 | 1,658.6 | 19,423,401 | 2,452 | 19,373,782 |
| Portion of salaries shown above paid from other accounts..... | 278.3 | 1,650,764 | 131.5 | 823,354 | 121.5 | 772,354 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Add— | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Portion of salaries carried in other position schedules paid from this account..... | 71.4 | \$514,694 | 52.9 | \$328,702 | 52.9 | \$328,702 |
| Excess military pay over civilian..... | | 10,022 | | 5,606 | | 4,432 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 35,222.2 | 246,016,955 | 38,067.2 | 278,860,230 | 40,688.8 | 302,552,627 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 109.2 | 924,216 | 125.6 | 1,095,374 | 163.6 | 1,416,374 |
| Local rates..... | | 3,077,446 | | 3,077,446 | | 3,077,446 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 547,035 | | 917,728 | | 489,400 |
| Part-time employment..... | | 643,834 | | 580,216 | | 489,194 |
| Intermittent employment..... | | 452,640 | | 535,639 | | 532,443 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 947,100 | | 24,664 | | 24,664 |
| Overtime and holiday pay..... | | 8,452,195 | | 8,349,592 | | 8,213,806 |
| Nightwork differential..... | | 4,095,702 | | 4,587,123 | | 4,895,717 |
| Post differentials and cost-of-living allowances..... | | 2,950,207 | | 3,310,551 | | 3,637,421 |
| Additional pay for service abroad..... | | 362,713 | | 528,944 | | 582,970 |
| Compensation of witnesses..... | | 22,607 | | 6,500 | | 7,500 |
| Payments to other agencies for reimbursable details..... | | 32,090 | | 8,300 | | 3,000 |
| Total personnel compensation..... | | 265,394,740 | | 298,821,307 | | 322,852,562 |

FACILITIES AND EQUIPMENT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935..... | 83 | \$787,130 | 6 | \$63,900 | 6 | \$65,370 |
| GS-12. \$8,955 to \$10,255..... | | | 93 | 878,935 | 106 | 1,018,069 |
| GS-11. \$7,560 to \$8,860..... | 417 | 3,344,245 | 489 | 3,922,917 | 541 | 4,446,667 |
| GS-9. \$6,435 to \$7,425..... | 460 | 3,126,277 | 528 | 3,621,833 | 570 | 3,942,210 |
| GS-8. \$5,885 to \$6,875..... | 20 | 138,858 | 25 | 156,012 | 23 | 176,825 |
| GS-7. \$5,355 to \$6,345..... | 516 | 2,034,976 | 521 | 3,037,448 | 570 | 3,345,655 |
| GS-6. \$4,830 to \$5,820..... | 53 | 288,830 | 60 | 306,606 | 71 | 375,802 |
| GS-5. \$4,345 to \$5,335..... | 84 | 418,400 | 96 | 459,162 | 98 | 479,705 |
| GS-4. \$4,010 to \$4,670..... | 66 | 273,104 | 70 | 302,492 | 82 | 350,098 |
| GS-3. \$3,760 to \$4,390..... | 24 | 96,488 | 31 | 124,474 | 30 | 123,376 |
| GS-2. \$3,500 to \$4,130..... | 4 | 16,140 | 5 | 19,967 | 5 | 19,111 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 192 | 1,107,725 | 159 | 924,585 | 167 | 983,630 |
| Total permanent..... | 1,919 | 12,532,173 | 2,083 | 13,818,331 | 2,274 | 15,326,518 |
| Deduct— | | | | | | |
| Lapses..... | 190.5 | 1,330,641 | 178.2 | 1,222,033 | 197 | 1,379,386 |
| Portion of salaries shown above paid from other accounts..... | 63.2 | 603,812 | 44.6 | 638,959 | 44 | 297,704 |
| Net permanent (average number, net salary)..... | 1,665.3 | 10,597,720 | 1,860.2 | 12,257,339 | 2,033 | 13,649,428 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | 315,074 | | 321,211 | | 334,729 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 39,520 | | | | |
| Overtime and holiday pay..... | | 663,552 | | 867,262 | | 682,675 |
| Nightwork differential..... | | 617 | | 806 | | 730 |
| Post differentials and cost-of-living allowances..... | | 215,244 | | 281,324 | | 285,023 |
| Additional pay for service abroad..... | | 7,313 | | 9,558 | | 11,200 |
| Total personnel compensation..... | | 11,839,040 | | 13,737,500 | | 14,963,785 |

RESEARCH AND DEVELOPMENT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Air traffic control specialist..... | 7 | \$96,243 | 8 | \$109,992 | 8 | \$110,642 |
| Biometrician..... | | | 1 | 13,749 | 1 | 13,749 |
| Chief of branch..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Engineer..... | 22 | 326,480 | 30 | 412,470 | 30 | 415,720 |
| Logistics specialist..... | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|-------------------|------------------|----------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$15,030—Continued | | | | | | |
| Mathematician..... | | | 1 | \$13,749 | 1 | \$13,749 |
| Medical officer..... | | | 2 | 27,498 | 2 | 27,498 |
| Meteorologist..... | 1 | \$14,061 | 1 | 13,749 | 1 | 13,749 |
| Operations analyst..... | 1 | 14,394 | 5 | 68,745 | 5 | 60,395 |
| Planning officer..... | 1 | 13,749 | | | | |
| Psychologist..... | | | 1 | 13,749 | 1 | 14,061 |
| Research analyst..... | 1 | 14,394 | | | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Airways operations specialist..... | 1 | 12,230 | | | | |
| Airplane pilot..... | 3 | 36,690 | 2 | 24,460 | 2 | 24,720 |
| Air traffic control specialist..... | 12 | 147,010 | 31 | 379,130 | 31 | 381,730 |
| Aircraft safety specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Analytical statistician..... | 1 | 12,480 | | | | |
| Flight operations adviser..... | | | 2 | 24,460 | 2 | 24,460 |
| Engineer..... | 60 | 751,570 | 79 | 966,170 | 79 | 972,930 |
| Flight operations analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Medical officer..... | 1 | 13,520 | 2 | 25,750 | 2 | 25,990 |
| Meteorologist..... | 3 | 36,949 | 3 | 36,690 | 3 | 36,950 |
| Mathematician..... | 4 | 49,929 | 3 | 36,690 | 3 | 36,950 |
| Operations analyst..... | 1 | 12,750 | 1 | 12,230 | 1 | 12,300 |
| Operations officer..... | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 |
| Operations requirements specialist..... | 2 | 24,460 | | | | |
| Operations research analyst..... | 1 | 12,230 | 9 | 110,070 | 9 | 110,850 |
| Planning officer..... | 1 | 12,230 | | | | |
| Psychologist..... | 2 | 24,960 | 3 | 37,190 | 3 | 37,440 |
| Physicist..... | 1 | 12,230 | 3 | 36,949 | 3 | 37,200 |
| Professional research scientist..... | 5 | 63,730 | 13 | 165,750 | 13 | 165,750 |
| Research psychologist..... | 1 | 12,750 | | | | |
| Statistician..... | | | 2 | 24,460 | 2 | 24,460 |
| Systems documentation officer..... | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Systems requirements officer..... | 1 | 12,230 | | | | |
| GS-13, \$10,635 to \$11,935..... | 170 | 1,843,887 | 210 | 2,242,760 | 205 | 2,851,335 |
| GS-12, \$8,955 to \$10,255..... | 141 | 1,283,008 | 148 | 1,327,860 | 188 | 1,702,860 |
| GS-11, \$7,560 to \$8,860..... | 92 | 709,312 | 102 | 778,652 | 121 | 931,081 |
| GS-10, \$6,995 to \$7,985..... | 2 | 14,186 | 3 | 21,196 | 3 | 21,694 |
| GS-9, \$6,435 to \$7,425..... | 100 | 671,600 | 129 | 832,788 | 166 | 1,084,069 |
| GS-8, \$5,885 to \$6,875..... | 10 | 59,695 | 10 | 58,860 | 10 | 59,685 |
| GS-7, \$5,355 to \$6,345..... | 72 | 422,397 | 88 | 475,206 | 88 | 483,820 |
| GS-6, \$4,830 to \$5,820..... | 5 | 26,998 | 9 | 43,947 | 9 | 44,774 |
| GS-5, \$4,345 to \$5,335..... | 39 | 178,379 | 62 | 272,511 | 64 | 285,917 |
| GS-4, \$4,040 to \$4,670..... | 38 | 159,520 | 47 | 191,256 | 47 | 193,671 |
| GS-3, \$3,760 to \$4,390..... | 39 | 151,724 | 70 | 263,550 | 70 | 267,225 |
| GS-2, \$3,500 to \$4,130..... | 7 | 24,709 | 8 | 28,120 | 8 | 28,540 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 22 | 127,376 | 48 | 269,071 | 48 | 272,071 |
| Total permanent..... | 874 | 7,454,371 | 1,142 | 9,437,175 | 1,295 | 10,874,672 |
| Deduct lapses..... | 148.6 | 1,165,810 | 144.7 | 1,184,975 | 81.1 | 758,472 |
| Net permanent (average number, net salary)..... | 725.4 | 6,288,561 | 997.3 | 8,252,200 | 1,213.9 | 10,116,200 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 88,616 | | 34,400 | | 22,400 |
| Part-time employment..... | | 13,600 | | 54,609 | | 54,600 |
| Intermittent employment..... | | 348,238 | | 688,490 | | 688,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 22,431 | | | | |
| Overtime and holiday pay..... | | 318,330 | | 222,700 | | 299,000 |
| Nightwork differential..... | | 19,279 | | 1,400 | | 2,000 |
| Total personnel compensation..... | 7,099,055 | 9,253,700 | 11,182,600 | | | |

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Director, Bureau of National Capital Airports..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Deputy director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Manager, airport..... | 1 | 15,517 | 1 | 15,267 | 1 | 15,267 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant manager, airport..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Chief of division..... | 4 | 55,308 | 4 | 55,953 | 4 | 57,222 |
| Engineer..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant to chief of division..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Business operations analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Logistics analyst..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Engineer..... | | | 1 | 12,230 | 1 | 12,230 |
| Operations and safety specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| Special assistant for negotiations..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Training specialist..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935..... | 9 | 97,908 | 9 | 99,424 | 9 | 99,922 |
| GS-12, \$8,955 to \$10,255..... | 4 | 36,130 | 9 | 81,208 | 10 | 91,250 |
| GS-11, \$7,560 to \$8,860..... | 10 | 78,810 | 9 | 72,779 | 9 | 73,799 |
| GS-9, \$6,435 to \$7,425..... | 4 | 27,748 | 8 | 54,065 | 11 | 74,712 |
| GS-7, \$5,355 to \$6,345..... | 15 | 89,251 | 16 | 94,641 | 17 | 101,172 |
| GS-6, \$4,830 to \$5,820..... | 20 | 109,326 | 21 | 113,380 | 21 | 115,172 |
| GS-5, \$4,345 to \$5,335..... | 68 | 334,875 | 74 | 361,706 | 79 | 385,356 |
| GS-4, \$4,040 to \$4,670..... | 46 | 212,160 | 55 | 248,040 | 53 | 238,160 |
| GS-3, \$3,760 to \$4,390..... | 6 | 26,439 | 5 | 22,778 | 6 | 26,855 |
| GS-2, \$3,500 to \$4,130..... | 3 | 13,041 | 3 | 13,041 | 3 | 13,041 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|------------------|------------------|------------------|------------------|------------------|--------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 155 | \$857,969 | 161 | \$890,534 | 183 | \$1,031,161 |
| Total permanent..... | 351 | 2,038,950 | 385 | 2,258,305 | 417 | 2,471,891 |
| Deduct— | | | | | | |
| Lapses..... | 46.2 | 252,451 | 16.8 | 75,755 | 17.8 | 94,766 |
| Portion of salaries shown above paid from other accounts..... | 22.6 | 193,503 | 35.7 | 279,875 | 37.4 | 293,925 |
| Net permanent (average number, net salary)..... | 282.2 | 1,592,996 | 332.5 | 1,902,675 | 361.8 | 2,083,209 |
| Positions other than permanent: Temporary employment..... | 2,678 | 1,950 | 1,950 | 3,990 | 3,990 | 3,990 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 6,169 | | | | |
| Overtime and holiday pay..... | | 163,638 | | 57,813 | | 59,341 |
| Nightwork differential..... | | 8,547 | | 11,350 | | 12,051 |
| Additional pay for differential in lieu of premium pay..... | | 40,436 | | 55,800 | | 59,600 |
| Total personnel compensation..... | 1,754,404 | 2,029,588 | 2,029,588 | 2,218,092 | 2,218,092 | 2,218,092 |

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|----------------|----------------|----------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: Manager, airport..... | | | 1 | \$15,267 | 1 | \$15,267 |
| GS-15, \$13,730 to \$15,030: Deputy manager, airport..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-13, \$10,635 to \$11,935..... | 2 | \$22,580 | 2 | 22,589 | 2 | 22,838 |
| GS-12, \$8,955 to \$10,255..... | 1 | 9,235 | 4 | 36,130 | 8 | 72,240 |
| GS-11, \$7,560 to \$8,860..... | 3 | 22,680 | 3 | 23,202 | 3 | 23,463 |
| GS-9, \$6,435 to \$7,425..... | 1 | 6,614 | 2 | 13,062 | 4 | 26,457 |
| GS-7, \$5,355 to \$6,345..... | 5 | 27,830 | 5 | 27,830 | 9 | 50,127 |
| GS-6, \$4,830 to \$5,820..... | 2 | 11,316 | 8 | 40,392 | 17 | 85,340 |
| GS-5, \$4,345 to \$5,335..... | 10 | 51,127 | 25 | 116,999 | 59 | 268,133 |
| GS-4, \$4,040 to \$4,670..... | 3 | 13,936 | 12 | 50,449 | 45 | 185,952 |
| GS-3, \$3,760 to \$4,390..... | 1 | 3,765 | 4 | 15,060 | 5 | 19,241 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 8 | 50,666 | 77 | 413,290 | 199 | 1,031,596 |
| Total permanent..... | 36 | 219,758 | 144 | 788,010 | 353 | 1,814,403 |
| Deduct lapses..... | 26.6 | 195,138 | 38.7 | 201,035 | 53.4 | 241,153 |
| Add portion of salaries carried in other position schedules paid from this account..... | 22.6 | 193,503 | 35.7 | 279,875 | 37.4 | 293,925 |
| Net permanent (average number, net salary)..... | 32 | 218,123 | 141 | 866,850 | 337 | 1,867,175 |
| Positions other than permanent: Temporary employment..... | 984 | 4,325 | 4,325 | 3,700 | 3,700 | 3,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 839 | | | | |
| Overtime and holiday pay..... | | 5,450 | | 8,077 | | 62,584 |
| Nightwork differential..... | | | | 4,100 | | 12,000 |
| Additional pay for differential in lieu of premium pay..... | | 292 | | 16,900 | | 57,350 |
| Total personnel compensation..... | 225,688 | 900,252 | 900,252 | 2,002,809 | 2,002,809 | 2,002,809 |

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12, \$8,955 to \$10,255..... | 1 | \$9,485 | 2 | \$18,970 | 2 | \$19,240 |
| GS-11, \$7,560 to \$8,860..... | | | 1 | 7,571 | 1 | 7,571 |
| GS-9, \$6,435 to \$7,425..... | 2 | 13,395 | 1 | 6,614 | 2 | 13,562 |
| GS-6, \$4,830 to \$5,820..... | | | 1 | 5,179 | 1 | 5,346 |
| GS-4, \$4,040 to \$4,670..... | 1 | 4,056 | 1 | 4,056 | 1 | 4,160 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 2 | 12,604 | 3 | 18,324 | 5 | 31,510 |
| Total permanent..... | 5 | 35,484 | 9 | 60,714 | 12 | 81,389 |
| Deduct lapses..... | 1.9 | 10,922 | 0.9 | 5,314 | 1.5 | 11,114 |
| Net permanent (average number, net salary)..... | 3.1 | 24,562 | 8.1 | 55,400 | 10.5 | 70,275 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 94 | | | | |
| Overtime and holiday pay..... | | 5,631 | | 7,200 | | 7,650 |
| Total personnel compensation..... | 30,287 | 62,600 | 62,600 | 77,925 | 77,925 | 77,925 |

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL, WASHINGTON AIRPORT

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| FEDERAL AVIATION AGENCY | | | | | | |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant to the administrator..... | 1 | \$16,037 | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Chief of branch..... | 2 | 30,347 | 1 | \$15,038 | 1 | \$15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Engineer..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| GS-13, \$10,635 to \$11,935..... | 8 | 90,876 | 8 | 89,587 | 7 | 79,684 |
| GS-12, \$8,955 to \$10,255..... | 4 | 39,770 | 7 | 65,625 | 7 | 65,895 |
| GS-11, \$7,560 to \$8,860..... | | | 2 | 15,142 | 1 | 7,571 |
| GS-9, \$6,435 to \$7,425..... | 3 | 21,151 | 1 | 7,426 | | |
| GS-7, \$5,355 to \$6,345..... | 1 | 5,366 | 1 | 5,533 | 1 | 5,699 |
| GS-6, \$4,830 to \$5,820..... | 3 | 16,661 | 2 | 10,670 | 2 | 10,837 |
| GS-5, \$4,345 to \$5,335..... | 4 | 20,873 | 3 | 15,039 | 3 | 15,206 |
| GS-4, \$4,040 to \$1,670..... | 1 | 4,680 | 1 | 4,056 | 1 | 4,056 |
| Total permanent..... | 28 | 258,514 | 27 | 241,116 | 24 | 216,986 |
| Deduct lapses..... | 4.1 | 5,635 | 3.2 | 11,954 | 3.4 | 27,586 |
| Net permanent (average number, net salary)..... | 23.9 | 252,879 | 23.8 | 229,162 | 20.6 | 189,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 973 | | | | |
| Overtime and holiday pay..... | | 9 | | 1,000 | | 600 |
| Total personnel compensation, Federal Aviation Agency..... | | 253,861 | | 230,162 | | 190,000 |
| ALLOCATION TO GENERAL SERVICES ADMINISTRATION | | | | | | |
| Grades and ranges: | | | | | | |
| GS-13, \$10,635 to \$11,935..... | 1 | 11,170 | 1 | 11,419 | | |
| GS-12, \$8,955 to \$10,255..... | 1 | 9,485 | 1 | 9,485 | | |
| GS-4, \$4,040 to \$1,670..... | 1 | 4,368 | 1 | 4,472 | | |
| Total permanent..... | 3 | 25,023 | 3 | 25,376 | | |
| Deduct lapses..... | 0.2 | 1,170 | 1.5 | 10,076 | | |
| Net permanent (average number, net salary)..... | 2.8 | 23,853 | 1.5 | 15,300 | | |
| Positions other than permanent: Temporary employment..... | | 26,627 | | | | |
| Other personnel compensation: Regular pay above 52-week base..... | | 96 | | | | |
| Total personnel compensation..... | | 50,576 | | 15,300 | | |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Aviation adviser..... | 1 | \$15,267 | 1 | \$15,267 | 1 | \$15,517 |
| Chief of division..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16, \$15,255 to \$16,295—Continued | | | | | | |
| U.S. member of the air navigation commission..... | 1 | \$15,267 | 1 | \$15,517 | 1 | \$15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief of division..... | 1 | 14,061 | 1 | 14,304 | 1 | 14,706 |
| Chief of branch..... | 3 | 41,892 | 3 | 42,204 | 3 | 42,815 |
| Chief of civil aviation assistance group..... | 21 | 297,253 | 19 | 275,555 | 19 | 279,992 |
| U.S. administrator, airports..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,391 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,330 | | | | |
| Aeronautical engineer..... | 19 | 239,779 | 21 | 264,947 | 21 | 268,961 |
| Air traffic control consultant..... | 1 | 12,480 | | | | |
| Assistant chief of civil aviation assistance group..... | 1 | 12,730 | 1 | 13,000 | 1 | 13,270 |
| Aviation technician..... | 14 | 176,090 | 16 | 202,131 | 16 | 204,836 |
| Chief of civil aviation assistance group..... | 13 | 166,793 | 12 | 154,147 | 11 | 142,479 |
| Chief of participant affairs..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| International services officer..... | 3 | 37,980 | 3 | 38,230 | 3 | 38,480 |
| Research scientist..... | 1 | 12,230 | | | | |
| GS-13, \$10,635 to \$11,935..... | 81 | 885,360 | 100 | 1,093,652 | 90 | 1,002,253 |
| GS-12, \$8,955 to \$10,255..... | 58 | 535,550 | 64 | 593,911 | 40 | 376,636 |
| GS-11, \$7,560 to \$8,860..... | 303 | 349,358 | 349 | 396,708 | 338 | 376,636 |
| GS-10, \$6,995 to \$7,985..... | 34 | 244,152 | 26 | 296,436 | 21 | 359,502 |
| GS-9, \$6,435 to \$7,425..... | 91 | 600,145 | 78 | 518,482 | 67 | 441,860 |
| GS-8, \$5,885 to \$6,875..... | 56 | 341,795 | 87 | 538,220 | 76 | 477,044 |
| GS-7, \$5,355 to \$6,345..... | 80 | 447,202 | 75 | 421,574 | 76 | 428,610 |
| GS-6, \$4,830 to \$5,820..... | 61 | 336,812 | 65 | 343,370 | 61 | 328,541 |
| GS-5, \$4,345 to \$5,335..... | 63 | 291,321 | 47 | 218,848 | 47 | 221,608 |
| GS-4, \$4,040 to \$4,670..... | 76 | 324,014 | 37 | 163,426 | 32 | 141,546 |
| GS-3, \$3,760 to \$4,390..... | 8 | 31,389 | 6 | 24,192 | 5 | 20,323 |
| Ungraded positions at hourly rates equivalent to less than \$12.20..... | 146 | 858,609 | 120 | 722,560 | 95 | 565,210 |
| Total permanent..... | 1,143 | 8,335,826 | 1,135 | 8,609,486 | 1,028 | 7,878,397 |
| Deduct— | | | | | | |
| Lapses..... | 159 | 1,239,229 | 78.3 | 694,670 | 50.9 | 544,399 |
| Portion of salaries shown above paid from other accounts..... | 22.5 | 183,702 | | | | |
| Add portion of salaries carried in other positions schedules paid from this account..... | 277.8 | 1,651,049 | 131 | 820,090 | 121 | 769,000 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 1,237.9 | 8,552,883 | 1,180.3 | 8,670,816 | 1,090.7 | 8,038,998 |
| Foreign countries: U.S. rates..... | 1.4 | 11,061 | 7.4 | 64,000 | 7.4 | 64,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 28 | 689 | 98 | 276 | 95 | 036 |
| Part-time employment..... | 40 | 461 | 45 | 736 | 45 | 736 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 19,978 | | | | |
| Overtime and holiday pay..... | | 313,705 | | 255,836 | | 255,149 |
| Nightwork differential..... | | 89,924 | | 85,970 | | 86,145 |
| Post differentials and cost-of-living allowances..... | | 93,782 | | 113,180 | | 92,109 |
| Additional pay for service abroad..... | | 133,111 | | 100,435 | | 190,658 |
| Compensation of witnesses..... | | 10 | | | | |
| Payments to other agencies for reimbursable details..... | | 61,007 | | | | |
| Total personnel compensation..... | | 9,344,611 | | 9,524,249 | | 8,867,831 |

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner of public buildings..... | 1 | \$17,500 | | | | |
| GS-18. Rate of \$18,500: | | | | | | |
| Commissioner of public buildings..... | | | 1 | \$18,512 | 1 | \$18,512 |
| Deputy commissioner of public buildings..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, space management..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy assistant commissioner, space management..... | | | 1 | 15,267 | 1 | 15,267 |
| Director, program management..... | 1 | 15,267 | 1 | 15,787 | 1 | 16,037 |
| Regional director, Public Buildings Service..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Chief, space management..... | | | 1 | 14,706 | 1 | 14,706 |
| Director, acquisition..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, assignment and utilization..... | | | 1 | 13,749 | 1 | 13,749 |
| Director, mobilization..... | 1 | 14,061 | | | | |
| Director, plans and policies..... | 1 | 14,061 | 1 | 15,038 | 1 | 15,038 |
| Director, program analysis..... | | | 1 | 15,038 | 1 | 15,038 |
| Director, program management..... | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Director, project development..... | 1 | 14,394 | | | | |
| Director, space requirements..... | | | 1 | 14,706 | 1 | 14,706 |
| Director, standards..... | | | 1 | 14,394 | 1 | 14,394 |
| District director..... | 1 | 14,394 | | | | |
| Emergency operations officer..... | 1 | 13,749 | 1 | 14,394 | 1 | 14,706 |
| Information officer..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Manpower utilization officer..... | | | 1 | 14,394 | 1 | 14,394 |
| Program analyst..... | | | 7 | 100,610 | 7 | 100,610 |
| Regional coordinator..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Regional director, Public Buildings Service..... | 10 | 146,493 | 9 | 134,160 | 9 | 134,810 |
| Special assistant..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Assistant chief, space management..... | | | 1 | 13,270 | 1 | 13,270 |
| Chief, acquisition..... | | | 1 | 12,230 | 1 | 12,230 |
| Chief, appraisal..... | | | 1 | 12,230 | 1 | 12,230 |
| Chief, assignment and utilization..... | | | 4 | 51,230 | 4 | 51,230 |
| Chief, leasing..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Chief, space management..... | 10 | 128,480 | 9 | 117,040 | 9 | 118,080 |
| Chief, space requirements..... | | | 3 | 38,230 | 3 | 38,490 |
| Deputy director, acquisition..... | 1 | 13,000 | 1 | 12,230 | 1 | 12,480 |
| Deputy director, assignment and utilization..... | | | 1 | 12,750 | 1 | 12,750 |
| Deputy director, program management..... | | | 1 | 13,520 | 1 | 13,520 |
| Deputy regional director..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Director, program management..... | 7 | 89,460 | 9 | 121,680 | 9 | 121,680 |
| Engineer..... | 2 | 13,520 | | | | |
| Manpower utilization officer..... | 1 | 12,230 | | | | |
| Planning officer..... | 1 | 12,480 | | | | |
| Program analyst..... | | | 6 | 74,400 | 6 | 74,920 |
| Real property officer..... | 2 | 26,270 | 3 | 36,690 | 3 | 36,690 |
| GS-13. \$10,635 to \$11,935..... | 26 | 293,815 | 49 | 547,214 | 48 | 538,124 |
| GS-12. \$8,955 to \$10,255..... | 46 | 439,120 | 69 | 657,135 | 69 | 660,765 |
| GS-11. \$7,560 to \$8,860..... | 44 | 354,794 | 81 | 656,281 | 81 | 657,831 |
| GS-9. \$6,435 to \$7,425..... | 15 | 104,480 | 33 | 230,506 | 33 | 232,803 |
| GS-8. \$5,885 to \$6,875..... | | | 1 | 6,885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345..... | 18 | 106,227 | 22 | 138,217 | 22 | 139,374 |
| GS-6. \$4,830 to \$5,820..... | 18 | 99,653 | 23 | 127,756 | 23 | 129,413 |
| GS-5. \$4,345 to \$5,335..... | 35 | 171,789 | 64 | 322,493 | 64 | 327,142 |
| GS-4. \$4,040 to \$4,670..... | 53 | 237,180 | 84 | 377,208 | 84 | 380,878 |
| GS-3. \$3,760 to \$4,390..... | 10 | 41,190 | 19 | 78,790 | 19 | 79,944 |
| GS-2. \$3,500 to \$4,130..... | 1 | 4,139 | 1 | 4,139 | 1 | 4,139 |
| Total permanent..... | 317 | 2,561,046 | 525 | 4,238,514 | 524 | 4,253,552 |
| Deduct lapses..... | 18.9 | 132,653 | 7.6 | 43,474 | 10.9 | 58,512 |
| Net permanent (average number, net salary)..... | 298.1 | 2,428,393 | 517.4 | 4,195,040 | 513.1 | 4,195,040 |
| Positions other than permanent: Temporary employment..... | | 10,058 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 9,340 | | | | |
| Overtime and holiday pay..... | | 4,045 | | | | |
| Post differentials and cost-of-living allowances..... | | 5,156 | | 2,560 | | 2,560 |
| Total personnel compensation..... | | 2,456,992 | | 4,197,600 | | 4,197,600 |

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Deputy assistant commissioner, planning..... | 1 | 15,038 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Engineer..... | 1 | \$13,520 | 2 | \$25,480 | 2 | \$25,480 |
| Really officer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 9 | 103,086 | 12 | 136,044 | 12 | 137,050 |
| GS-12. \$8,955 to \$10,255..... | 10 | 94,350 | 12 | 112,320 | 12 | 114,420 |
| GS-11. \$7,560 to \$8,860..... | 5 | 40,185 | 3 | 24,523 | 3 | 25,023 |
| GS-9. \$6,435 to \$7,425..... | 1 | 6,614 | | | | |
| GS-7. \$5,355 to \$6,345..... | 2 | 10,732 | 1 | 5,533 | 1 | 5,690 |
| GS-5. \$4,345 to \$5,335..... | 3 | 14,373 | 4 | 19,552 | 4 | 20,218 |
| GS-4. \$4,040 to \$4,670..... | 12 | 52,728 | 11 | 50,440 | 11 | 50,856 |
| GS-3. \$3,760 to \$4,390..... | 1 | 3,765 | | | | |
| Total permanent..... | 46 | 366,621 | 46 | 386,372 | 46 | 391,226 |
| Deduct lapses..... | 5 | 47,270 | | 1,872 | 0.5 | 6,726 |
| Net permanent (average number, net salary)..... | 41 | 319,351 | 46 | 384,500 | 45.5 | 384,500 |
| Positions other than permanent: Temporary employment..... | | 2,450 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,228 | | | | |
| Overtime and holiday pay..... | | 747 | | | | |
| Total personnel compensation..... | | 323,776 | | 384,500 | | 384,500 |

BUILDINGS MANAGEMENT FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner for buildings management..... | 1 | \$16,536 | 1 | \$16,536 | 1 | \$16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy assistant commissioner for buildings management..... | 1 | 15,787 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 13,749 | | | | |
| Chief, buildings management..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, communications..... | 1 | 14,394 | | | | |
| Director, operations..... | 1 | 15,038 | 1 | 13,749 | 1 | 13,749 |
| Director, protection..... | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Director, repair and improvement..... | 1 | 14,394 | 1 | 13,749 | 1 | 13,749 |
| Director, space management..... | 1 | 14,394 | | | | |
| Special assistant to assistant commissioner..... | 1 | 15,038 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 13,790 | 1 | 14,040 | 1 | 14,040 |
| Buildings management specialist..... | 6 | 74,770 | 6 | 75,530 | 6 | 76,060 |
| Buildings manager..... | 5 | 62,190 | 5 | 62,710 | 5 | 63,230 |
| Chief, buildings management..... | 8 | 101,710 | 8 | 102,750 | 8 | 103,790 |
| Chief, space management..... | 1 | 12,230 | | | | |
| Communications specialist..... | 2 | 25,230 | | | | |
| Deputy director, operations..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Deputy director, repair and improvement..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Deputy director, space management..... | 1 | 12,750 | | | | |
| Engineer..... | 5 | 63,210 | 5 | 63,720 | 5 | 64,480 |
| Inspection officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Performance evaluation officer..... | 1 | 12,230 | | | | |
| Protection officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Real property officer..... | 3 | 38,750 | | | | |
| GS-13. \$10,635 to \$11,935..... | 109 | | 92 | | 92 | |
| | 1,195,521 | | 1,019,759 | | 1,030,657 | |
| GS-12. \$8,955 to \$10,255..... | 127 | | 97 | | 97 | |
| | 1,193,365 | | 927,715 | | 940,725 | |
| GS-11. \$7,560 to \$8,860..... | 194 | | 146 | | 146 | |
| | 1,553,165 | | 1,190,217 | | 1,210,217 | |
| GS-10. \$6,995 to \$7,985..... | 19 | 142,063 | 18 | 136,207 | 18 | 137,527 |
| GS-9. \$6,435 to \$7,425..... | 179 | | 161 | | 161 | |
| | 1,256,490 | | 1,146,720 | | 1,160,420 | |
| GS-8. \$5,885 to \$6,875..... | 34 | 225,149 | 34 | 226,792 | 34 | 229,267 |
| GS-7. \$5,355 to \$6,345..... | 174 | | 170 | | 170 | |
| | 1,088,779 | | 1,026,701 | | 1,040,233 | |
| GS-6. \$4,830 to \$5,820..... | 152 | 858,805 | 147 | 842,546 | 147 | 854,428 |
| GS-5. \$4,345 to \$5,335..... | 512 | | 497 | | 497 | |
| | 2,598,294 | | 2,563,042 | | 2,603,472 | |
| GS-4. \$4,040 to \$4,670..... | 1,346 | | 1,309 | | 1,309 | |
| | 6,150,348 | | 6,056,260 | | 6,108,968 | |
| GS-3. \$3,760 to \$4,390..... | 1,104 | | 1,092 | | 1,092 | |
| | 4,725,131 | | 4,728,760 | | 4,782,238 | |

REAL PROPERTY ACTIVITIES—Continued

BUILDINGS MANAGEMENT FUND—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-2. \$3,500 to \$4,130..... | 1,576 | \$6,536,890 | 1,576 | \$6,589,390 | 1,576 | \$6,641,890 |
| GS-1. \$3,185 to \$3,815..... | 12 | 47,588 | 12 | 47,903 | 12 | 48,218 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 13,785 | 63,691,436 | 15,389 | 70,909,436 | 16,131 | 74,248,436 |
| Total permanent..... | 19,370 | 91,829,232 | 20,775 | 97,870,619 | 21,517 | 101,499,861 |
| Deduct lapses..... | 604.5 | 2,756,730 | 565 | 2,579,619 | 374 | 1,720,861 |
| Net permanent (average number, net salary)..... | 18,765.5 | 89,072,502 | 20,210 | 95,291,000 | 21,143 | 99,779,000 |
| Positions other than permanent: Temporary employment..... | 1,216,067 | | 1,223,800 | | 1,230,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 342,586 | | | | |
| Overtime and holiday pay..... | | 1,175,296 | | 1,250,500 | | 1,340,000 |
| Nightwork differential..... | | 617,750 | | 625,000 | | 635,000 |
| Post differentials and cost-of-living allowances..... | | 16,229 | | 16,500 | | 17,000 |
| Total personnel compensation..... | | 92,440,430 | | 98,406,800 | | 103,001,000 |

CONSTRUCTION SERVICES, PUBLIC BUILDINGS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, design and construction..... | 1 | \$17,056 | 1 | \$17,326 | 1 | \$17,326 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chief, design and construction..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Deputy assistant commissioner, design and construction..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Branch chief, design and construction..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, design and construction..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, design management staff..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Contract specialist..... | 1 | 15,309 | 1 | 15,558 | 1 | 15,558 |
| Deputy director, design..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Director, construction..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, design..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Director, estimates..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Architect..... | 3 | 37,980 | 4 | 52,290 | 4 | 52,560 |
| Architectural engineer..... | 3 | 39,020 | 3 | 38,500 | 3 | 38,750 |
| Branch chief, design and construction..... | 9 | 113,960 | 11 | 139,440 | 11 | 140,250 |
| Chief, coordination..... | 1 | 12,486 | 1 | 12,750 | 1 | 12,750 |
| Chief, design and construction..... | 8 | 105,580 | 8 | 106,350 | 8 | 106,850 |
| Construction management engineer..... | 3 | 39,790 | 3 | 37,460 | 3 | 37,710 |
| Deputy director, construction..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Deputy director, estimates..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Design architect..... | 2 | 26,270 | 1 | 13,520 | 1 | 13,520 |
| Electrical engineer..... | 4 | 52,270 | 3 | 39,270 | 3 | 39,540 |
| General engineer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Mechanical engineer..... | 7 | 91,540 | 9 | 117,560 | 9 | 118,370 |
| Structural engineer..... | 1 | 12,750 | 2 | 26,270 | 2 | 26,270 |
| GS-13. \$10,635 to \$11,935..... | 94 | 1,071,027 | 107 | 1,214,962 | 107 | 1,221,186 |
| GS-12. \$8,955 to \$10,255..... | 201 | 1,985,283 | 224 | 2,195,005 | 224 | 2,207,505 |
| GS-11. \$7,560 to \$8,860..... | 322 | 2,681,357 | 341 | 2,858,003 | 341 | 2,882,303 |
| GS-9. \$6,435 to \$7,425..... | 64 | 435,943 | 57 | 394,312 | 57 | 398,462 |
| GS-8. \$5,885 to \$6,875..... | 3 | 20,156 | 4 | 26,540 | 4 | 26,872 |
| GS-7. \$5,355 to \$6,345..... | 44 | 267,215 | 51 | 307,058 | 51 | 312,038 |
| GS-6. \$4,830 to \$5,820..... | 20 | 112,449 | 24 | 132,319 | 24 | 134,809 |
| GS-5. \$4,345 to \$5,335..... | 84 | 424,948 | 84 | 426,761 | 84 | 435,111 |
| GS-4. \$4,040 to \$4,670..... | 125 | 556,271 | 120 | 541,811 | 120 | 549,611 |
| GS-3. \$3,760 to \$4,390..... | 106 | 439,782 | 89 | 374,552 | 89 | 380,792 |
| GS-2. \$3,500 to \$4,130..... | 1 | 3,515 | 1 | 3,515 | 1 | 3,619 |
| Total permanent..... | 1,119 | 8,734,029 | 1,161 | 9,265,228 | 1,161 | 9,346,170 |
| Deduct lapses..... | 80 | 562,449 | 8 | 67,753 | 15 | 119,970 |
| Net permanent (average number, net salary)..... | 1,039 | 8,171,580 | 1,153 | 9,197,475 | 1,146 | 9,226,200 |
| Positions other than permanent: Temporary employment..... | | 59,275 | | 28,725 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 31,429 | | | | |
| Overtime and holiday pay..... | | 104,464 | | | | |
| Total personnel compensation..... | | 8,366,748 | | 9,226,200 | | 9,226,200 |

PERSONAL PROPERTY ACTIVITIES

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner of Federal supply..... | 1 | \$17,500 | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner of Federal supply..... | | | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, procurement policy..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| Assistant commissioner, property management..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Assistant commissioner, supply operations..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner, supply management..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Director, national buying..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Director, supply distribution..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Project director, procurement policy..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to the commissioner..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Assistant to director, national buying..... | 1 | 14,394 | 2 | 29,412 | 2 | 29,711 |
| Assistant to director, supply distribution..... | | | 1 | 14,706 | 1 | 14,706 |
| Branch chief, national buying..... | 5 | 70,659 | 6 | 84,387 | 6 | 85,053 |
| Branch chief, supply distribution..... | | | 2 | 27,810 | 2 | 27,810 |
| Deputy assistant commissioner, property management..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Deputy director, national buying..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Director, motor vehicles..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Director, quality control..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Director, standards..... | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Director, supply planning..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, technical assistance..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Executive officer..... | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| General supply officer..... | 2 | 27,498 | 4 | 55,620 | 6 | 83,658 |
| Procurement policy officer..... | 2 | 29,058 | 2 | 29,058 | 3 | 43,119 |
| Program planning officer..... | 1 | 13,749 | 3 | 41,559 | 3 | 41,892 |
| Regional director, Federal Supply Service..... | 10 | 147,680 | 10 | 147,619 | 10 | 148,555 |
| Special assistant to the commissioner..... | 1 | 15,309 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,480 | | | | |
| Chief, cataloging..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief, property rehabilitation..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, regional buying..... | 6 | 74,670 | 8 | 99,900 | 10 | 125,440 |
| Chief, regional supply distribution..... | 4 | 48,920 | 5 | 61,650 | 8 | 98,340 |
| Chief, specifications..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Deputy director, motor vehicles..... | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 |
| Deputy director, standards..... | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| General supply officer..... | 5 | 63,980 | 7 | 87,400 | 7 | 87,920 |
| Inspection specialist..... | 4 | 49,690 | 8 | 99,139 | 11 | 137,590 |
| Procurement analyst..... | 4 | 49,940 | 4 | 50,980 | 4 | 50,980 |
| Procurement officer..... | 11 | 137,860 | 16 | 200,800 | 17 | 214,220 |
| Program planning officer..... | 1 | 12,480 | 2 | 24,460 | 2 | 24,710 |
| Supply management specialist..... | 8 | 99,639 | 8 | 99,900 | 9 | 112,820 |
| GS-13. \$10,635 to \$11,935..... | 101 | 1,128,601 | 120 | 1,333,124 | 134 | 1,492,663 |
| GS-12. \$8,955 to \$10,255..... | 109 | 1,029,720 | 153 | 1,434,977 | 191 | 1,792,100 |
| GS-11. \$7,560 to \$8,860..... | 146 | 1,170,563 | 212 | 1,684,901 | 262 | 2,084,471 |
| GS-9. \$6,435 to \$7,425..... | 229 | 1,588,054 | 295 | 2,025,061 | 335 | 2,301,268 |
| GS-8. \$5,885 to \$6,875..... | 10 | 68,181 | 7 | 48,195 | 6 | 41,310 |
| GS-7. \$5,355 to \$6,345..... | 210 | 1,238,238 | 259 | 1,515,874 | 309 | 1,810,222 |
| GS-6. \$4,830 to \$5,820..... | 38 | 205,027 | 42 | 229,386 | 44 | 242,702 |
| GS-5. \$4,345 to \$5,335..... | 226 | 1,115,585 | 271 | 1,327,885 | 333 | 1,614,203 |
| GS-4. \$4,040 to \$4,670..... | 337 | 1,511,033 | 364 | 1,632,651 | 424 | 1,897,185 |
| GS-3. \$3,760 to \$4,390..... | 233 | 970,767 | 260 | 1,078,537 | 292 | 1,213,961 |
| GS-2. \$3,500 to \$4,130..... | 6 | 23,066 | 8 | 30,096 | 8 | 30,236 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 672 | 3,440,559 | 852 | 4,434,692 | 1,015 | 5,283,107 |
| Total permanent..... | 2,405 | 14,682,817 | 2,953 | 18,250,346 | 3,476 | 21,462,225 |
| Deduct lapses..... | 238.7 | 1,438,926 | 275.1 | 1,694,446 | 242.3 | 1,461,325 |
| Net permanent (average number, net salary)..... | 2,166.3 | 13,243,891 | 2,677.9 | 16,564,900 | 3,233.7 | 20,000,900 |
| Positions other than permanent: Temporary employment..... | | 295,292 | | 219,600 | | 239,500 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 50,935 | | 400,000 | | 400,000 |
| Overtime and holiday pay..... | | 526,428 | | | | |
| Post differentials and cost-of-living allowances..... | | 2,763 | | 3,000 | | 3,000 |
| Nightwork differential..... | | 1,080 | | 1,200 | | 20,000 |
| Total personnel compensation..... | | 14,120,389 | | 17,188,700 | | 20,654,400 |

GENERAL SUPPLY FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Transportation officer | 1 | \$13,749 | 1 | \$14,061 | 1 | \$14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Transportation officer | 7 | 86,380 | 9 | 113,110 | 9 | 114,360 |
| GS-13. \$10,635 to \$11,935 | 10 | 111,407 | 12 | 131,125 | 12 | 132,450 |
| GS-12. \$8,955 to \$10,255 | 7 | 63,545 | 7 | 64,085 | 7 | 64,835 |
| GS-11. \$7,560 to \$8,860 | 38 | 308,838 | 40 | 325,870 | 41 | 338,431 |
| GS-10. \$6,995 to \$7,985 | 16 | 117,603 | 24 | 176,316 | 24 | 178,226 |
| GS-9. \$6,435 to \$7,425 | 22 | 151,098 | 23 | 159,392 | 23 | 161,218 |
| GS-7. \$5,355 to \$6,345 | 25 | 145,974 | 25 | 145,441 | 25 | 147,433 |
| GS-6. \$4,830 to \$5,820 | 5 | 26,854 | 11 | 57,717 | 11 | 58,381 |
| GS-5. \$4,345 to \$5,335 | 34 | 168,484 | 36 | 179,093 | 37 | 186,596 |
| GS-4. \$4,040 to \$4,670 | 69 | 310,710 | 78 | 338,726 | 78 | 344,110 |
| GS-3. \$3,760 to \$4,390 | 30 | 123,935 | 24 | 91,313 | 24 | 92,457 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 257 | 1,496,362 | 278 | 1,608,698 | 284 | 1,652,378 |
| Total permanent | 521 | 3,124,939 | 568 | 3,404,947 | 576 | 3,484,966 |
| Deduct lapses | 51.2 | 306,987 | 25.2 | 151,247 | 20.4 | 123,766 |
| Net permanent (average number, net salary) | 469.8 | 2,817,952 | 542.8 | 3,253,700 | 555.6 | 3,361,200 |
| Positions other than permanent: Temporary employment | 36 | 539 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 10 | 838 | | | | |
| Overtime and holiday pay | 31 | 138 | | | | |
| Nightwork differential | 356 | | | | | |
| Post differentials and cost-of-living allowances | 1,066 | | 1,200 | | 1,200 | |
| Add excess annual leave earned over leave taken | 47 | 157 | | | | |
| Total personnel compensation | 2,945,046 | | 3,254,900 | | 3,362,400 | |

ADVANCES AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| General supply officer | 1 | \$12,230 | 1 | \$12,480 | 1 | \$12,480 |
| Supply management specialist | 2 | 25,480 | 2 | 22,838 | 2 | 23,109 |
| GS-13. \$10,635 to \$11,935 | 2 | 22,589 | 2 | 22,838 | 2 | 23,109 |
| GS-12. \$8,955 to \$10,255 | 3 | 27,415 | 5 | 45,615 | 5 | 45,885 |
| GS-11. \$7,560 to \$8,860 | 7 | 55,577 | 18 | 139,628 | 19 | 149,759 |
| GS-10. \$6,995 to \$7,985 | 2 | 14,186 | | | | |
| GS-9. \$6,435 to \$7,425 | 28 | 196,499 | 30 | 207,151 | 31 | 216,262 |
| GS-7. \$5,355 to \$6,345 | 16 | 95,514 | 22 | 129,708 | 24 | 142,770 |
| GS-6. \$4,830 to \$5,820 | | | | | 1 | 4,846 |
| GS-5. \$4,345 to \$5,335 | 17 | 81,722 | 23 | 110,405 | 34 | 159,556 |
| GS-4. \$4,040 to \$4,670 | 25 | 111,216 | 44 | 191,772 | 58 | 251,364 |
| GS-3. \$3,760 to \$4,390 | 62 | 253,931 | 93 | 375,846 | 92 | 378,844 |
| GS-2. \$3,500 to \$4,130 | 33 | 131,247 | 16 | 65,252 | 16 | 66,916 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 192 | 1,016,018 | 335 | 1,778,081 | 367 | 1,962,288 |
| Total permanent | 390 | 2,043,624 | 589 | 3,078,776 | 650 | 3,414,079 |
| Deduct lapses | 39.4 | 201,786 | 93.7 | 485,876 | 33.7 | 175,979 |
| Net permanent (average number, net salary) | 350.6 | 1,841,838 | 495.3 | 2,592,900 | 616.3 | 3,238,100 |
| Positions other than permanent: Temporary employment | 45 | 651 | 133 | 900 | 115 | 600 |
| Intermittent employment | 21 | 928 | 22 | 600 | 30 | 600 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 7 | 661 | | | | |
| Overtime and holiday pay | 118 | 511 | 126 | 600 | 125 | 600 |
| Nightwork differential | 13 | 670 | 15 | 200 | 17 | 500 |
| Total personnel compensation | 2,048,059 | | 2,890,000 | | 3,525,600 | |

UTILIZATION AND DISPOSAL ACTIVITIES

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner of utilization and disposal | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, personal property | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Assistant commissioner, real property | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner, personal property | 1 | \$15,787 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Appraiser | 1 | \$15,558 | 1 | \$15,558 | 1 | \$15,558 |
| Assistant commissioner, real property | 1 | 14,394 | | | | |
| Personal property sales officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Personal property utilization officer | 2 | 28,455 | 2 | 28,767 | 2 | 29,432 |
| Planning officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Real property officer | 2 | 28,122 | 5 | 70,035 | 5 | 70,971 |
| Regional director, Utilization and Disposal Service | | | 10 | 137,490 | 10 | 137,640 |
| Staff assistant | | | 1 | 14,394 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Appraiser | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Engineer | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Executive officer | | | 1 | 12,230 | 1 | 12,480 |
| Personal property sales officer | 3 | 37,190 | 2 | 24,710 | 2 | 24,960 |
| Personal property utilization officer | 10 | 124,380 | 10 | 123,590 | 10 | 123,590 |
| Real property officer | 6 | 76,990 | 15 | 184,980 | 15 | 187,250 |
| GS-13. \$10,635 to \$11,935 | 53 | 586,370 | 55 | 599,221 | 55 | 602,165 |
| GS-12. \$8,955 to \$10,255 | 79 | 736,731 | 82 | 779,974 | 102 | 948,037 |
| GS-11. \$7,560 to \$8,860 | 51 | 405,910 | 49 | 385,640 | 65 | 502,811 |
| GS-9. \$6,435 to \$7,425 | 25 | 168,900 | 29 | 194,902 | 39 | 253,122 |
| GS-8. \$5,885 to \$6,875 | | | 1 | 5,886 | 1 | 6,053 |
| GS-7. \$5,355 to \$6,345 | 31 | 179,132 | 43 | 238,956 | 48 | 258,884 |
| GS-6. \$4,830 to \$5,820 | 8 | 43,013 | 21 | 112,506 | 21 | 115,477 |
| GS-5. \$4,345 to \$5,335 | 71 | 346,429 | 73 | 350,667 | 73 | 354,134 |
| GS-4. \$4,040 to \$4,670 | 97 | 432,360 | 115 | 510,661 | 122 | 542,058 |
| GS-3. \$3,760 to \$4,390 | 56 | 231,596 | 50 | 207,491 | 50 | 207,911 |
| GS-2. \$3,500 to \$4,130 | | | 1 | 3,515 | 1 | 3,515 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 4 | 18,866 | 5 | 23,046 | 5 | 23,046 |
| Total permanent | 505 | 3,544,721 | 578 | 4,130,611 | 636 | 4,540,816 |
| Deduct lapses | 57.9 | 300,895 | 26.1 | 107,211 | 19.1 | 142,916 |
| Net permanent (average number, net salary) | 447.1 | 3,153,826 | 551.9 | 3,933,400 | 616.9 | 4,397,900 |
| Positions other than permanent: Temporary employment | 20 | 822 | 13 | 600 | 11 | 600 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 12 | 130 | | | | |
| Overtime and holiday pay | 5 | 128 | | | | |
| Post differentials and cost-of-living allowances | 14 | 143 | 15 | 500 | 16 | 800 |
| Total personnel compensation | 3,206,049 | | 3,961,900 | | 4,425,700 | |

ADVANCES AND REIMBURSEMENTS, UTILIZATION AND DISPOSAL ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-5. \$4,345 to \$5,335 | | | 1 | \$4,514 | 1 | \$4,680 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | 5 | 33,053 | 5 | 33,553 |
| Total permanent | | | 6 | 37,567 | 6 | 38,233 |
| Deduct lapses | | | 0.2 | 967 | 0.3 | 1,633 |
| Net permanent (average number, net salary) | | | 5.8 | 36,600 | 5.7 | 36,600 |
| Other personnel compensation: Overtime and holiday pay | | | | 500 | | 500 |
| Total personnel compensation | | | | 37,100 | | 37,100 |

RECORDS ACTIVITIES

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Archivist of the United States | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy archivist of the United States | 1 | 17,326 | 1 | 17,576 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant archivist, National Archives | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Assistant archivist, records management | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Archivist | 1 | 14,394 | 2 | 30,015 | 2 | 30,015 |
| Director, Federal Register | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Director, Roosevelt Library | 1 | 15,309 | 1 | 13,749 | 1 | 14,061 |
| Director, Truman Library | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Executive director, National Historical Publications Commission | 1 | 15,038 | 1 | 15,309 | 1 | 15,309 |
| Records management specialist | 2 | 28,455 | 3 | 42,849 | 3 | 43,493 |
| Regional director, National Archives and Records Service | 6 | 84,075 | 10 | 139,695 | 10 | 141,320 |

RECORDS ACTIVITIES—Continued

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | \$12,480 | | | | |
| Archivist..... | 9 | 115,480 | 5 | \$65,812 | 5 | \$66,332 |
| Editor, Federal Register..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Historian..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Records management specialist..... | 11 | 138,150 | 18 | 227,770 | 18 | 230,110 |
| Regional director, National Archives and Records Service..... | 4 | 52,020 | | | | |
| Special assistant to Archivist..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| GS-13. \$10,635 to \$11,935..... | 38 | 424,282 | 45 | 501,591 | 46 | 518,221 |
| GS-12. \$8,955 to \$10,255..... | 73 | 708,095 | 78 | 761,492 | 78 | 770,592 |
| GS-11. \$7,560 to \$8,860..... | 60 | 488,820 | 68 | 561,060 | 69 | 580,571 |
| GS-10. \$6,995 to \$7,985..... | 9 | 69,160 | 5 | 39,145 | 5 | 39,970 |
| GS-9. \$6,435 to \$7,425..... | 116 | 819,294 | 111 | 793,962 | 111 | 815,111 |
| GS-8. \$5,885 to \$6,875..... | 9 | 59,300 | 12 | 80,776 | 12 | 82,757 |
| GS-7. \$5,355 to \$6,345..... | 182 | 1,082,055 | 173 | 1,044,528 | 184 | 1,135,391 |
| GS-6. \$4,830 to \$5,820..... | 72 | 406,603 | 93 | 532,669 | 93 | 548,183 |
| GS-5. \$4,345 to \$5,335..... | 214 | 1,092,709 | 278 | 1,420,136 | 282 | 1,485,601 |
| GS-4. \$4,040 to \$4,670..... | 331 | 1,526,880 | 384 | 1,770,333 | 385 | 1,815,330 |
| GS-3. \$3,760 to \$4,390..... | 420 | 1,793,451 | 299 | 1,293,266 | 299 | 1,324,660 |
| GS-2. \$3,500 to \$4,130..... | 154 | 638,654 | 135 | 542,600 | 221 | 859,065 |
| GS-1. \$3,185 to \$3,815..... | 6 | 21,805 | 6 | 22,450 | 6 | 23,080 |
| Ungraded positions at hourly rates equivalent to less than \$12.210..... | 154 | 766,805 | 156 | 777,910 | 156 | 777,910 |
| Total permanent..... | 1,884 | 10,522,523 | 1,893 | 10,828,220 | 1,997 | 11,460,058 |
| Deduct lapses..... | 61.7 | 388,482 | 49.8 | 412,840 | 95.3 | 805,158 |
| Net permanent (average number, net salary)..... | 1,822.3 | 10,134,041 | 1,843.2 | 10,415,380 | 1,901.7 | 10,663,900 |
| Positions other than permanent: Temporary employment..... | | 43,919 | | 26,320 | | 26,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 38,979 | | | | |
| Overtime and holiday pay..... | | 46,023 | | 24,100 | | 24,106 |
| Nightwork differential..... | | 1,309 | | 1,000 | | 1,000 |
| Post differentials and cost-of-living allowances..... | | 2,570 | | 2,700 | | 2,700 |
| Payments to other agencies for reimbursable details..... | | 1,650 | | 2,700 | | |
| Total personnel compensation..... | | 10,268,491 | | 10,472,200 | | 10,718,100 |

ADVANCES AND REIMBURSEMENTS, RECORDS ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Management analyst..... | 1 | \$13,790 | 1 | \$13,790 | 1 | \$13,790 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,899 | 1 | 10,899 |
| Ungraded positions at hourly rates equivalent to less than \$12.210..... | 3 | 16,910 | 2 | 11,336 | 2 | 11,336 |
| Total permanent..... | 5 | 41,350 | 4 | 36,025 | 4 | 36,025 |
| Deduct lapses..... | 0.2 | 1,134 | | 25 | | 25 |
| Net permanent (average number, net salary)..... | 4.8 | 40,216 | 4 | 36,000 | 4 | 36,000 |
| Positions other than permanent: Temporary employment..... | | 102 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 154 | | | | |
| Overtime and holiday pay..... | | 446 | | | | |
| Total personnel compensation..... | | 40,918 | | 36,000 | | 36,000 |

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. Rate of \$18,500: | | | | | | |
| Commissioner of transportation and communications..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, communications..... | | | 1 | 16,536 | 1 | 16,536 |
| Assistant commissioner, transportation..... | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| Deputy commissioner of transportation and communications..... | | | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner, representation..... | 1 | 15,517 | | | | |
| Deputy assistant commissioner, communications..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Director, contract administration..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, contractual services..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, engineering..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Director, facilities and services..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, operations control..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, planning and requirements..... | | | 1 | 14,394 | 1 | 14,394 |
| Director, public utilities..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Director, rate and routing..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Director, transportation management..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Electronic engineer..... | | | 1 | 14,061 | 1 | 14,061 |
| Regional director, Transportation and Communications Service..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Communications specialist..... | 4 | 50,210 | 15 | 189,150 | 15 | 189,150 |
| Executive director..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Program planning officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Public utilities specialist..... | 4 | 50,730 | 4 | 51,500 | 4 | 52,000 |
| Regional director, Transportation and Communications Service..... | 6 | 74,400 | 6 | 75,400 | 6 | 75,400 |
| Transportation specialist..... | 9 | 115,230 | 10 | 127,210 | 10 | 127,710 |
| GS-13. \$10,635 to \$11,935..... | 26 | 287,710 | 44 | 489,528 | 44 | 489,506 |
| GS-12. \$8,955 to \$10,255..... | 36 | 340,270 | 41 | 391,645 | 44 | 419,310 |
| GS-11. \$7,560 to \$8,860..... | 36 | 292,625 | 39 | 317,469 | 39 | 317,989 |
| GS-10. \$6,995 to \$7,985..... | 2 | 15,329 | 2 | 15,329 | 2 | 15,329 |
| GS-9. \$6,435 to \$7,425..... | 41 | 291,151 | 42 | 299,011 | 48 | 339,012 |
| GS-8. \$5,885 to \$6,875..... | 6 | 39,811 | 4 | 26,705 | 4 | 27,039 |
| GS-7. \$5,355 to \$6,345..... | 29 | 170,965 | 26 | 153,470 | 32 | 188,647 |
| GS-6. \$4,830 to \$5,820..... | 8 | 43,327 | 9 | 46,648 | 9 | 49,817 |
| GS-5. \$4,345 to \$5,335..... | 39 | 195,322 | 41 | 205,196 | 41 | 207,309 |
| GS-4. \$4,040 to \$4,670..... | 34 | 151,282 | 40 | 176,372 | 40 | 177,412 |
| GS-3. \$3,760 to \$4,390..... | 24 | 100,201 | 24 | 101,567 | 23 | 98,228 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7,030 | 1 | 3,515 | | |
| Total permanent..... | 321 | 2,444,607 | 366 | 2,939,227 | 379 | 3,042,409 |
| Deduct lapses..... | 28.5 | 215,540 | 41.5 | 352,127 | 6 | 56,609 |
| Net permanent (average number, net salary)..... | 292.5 | 2,229,067 | 324.5 | 2,587,100 | 373 | 2,985,800 |
| Positions other than permanent: Temporary employment..... | | 7,714 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 8,569 | | | | |
| Overtime and holiday pay..... | | 701 | | | | |
| Total personnel compensation..... | | 2,246,051 | | 2,587,100 | | 2,985,800 |

ADVANCES AND REIMBURSEMENTS, TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$8,965 | | | | |
| GS-9. \$6,435 to \$7,425..... | 3 | 21,466 | 3 | \$21,632 | 3 | \$21,799 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,552 | | | | |
| GS-7. \$5,355 to \$6,345..... | 2 | 11,232 | 2 | 11,897 | 2 | 12,064 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-4. \$4,040 to \$4,670 | 1 | \$4,056 | 1 | \$4,056 | 1 | \$4,160 |
| Total permanent | 8 | 52,271 | 6 | 37,585 | 6 | 38,023 |
| Deduct lapses | 2.2 | 14,064 | 0.2 | 1,485 | 0.3 | 1,923 |
| Net permanent (average number, net salary) | 5.8 | 38,207 | 5.8 | 36,100 | 5.7 | 36,100 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 147 | | | | |
| Overtime and holiday pay | | 278 | | | | |
| Total personnel compensation | | 38,632 | | 36,100 | | 36,100 |

DEFENSE MATERIALS ACTIVITIES

STRATEGIC AND CRITICAL MATERIALS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Commissioner of defense materials | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant commissioner, operations | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner, policy representation | 1 | 16,307 | | | | |
| Director, project administration | | | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director, project administration | | | | | 1 | 14,394 |
| Chief, depot inventory | 1 | 15,038 | | | | |
| Commodity industry analyst | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Director, economic and marketing research | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Director, inspection | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director, project administration | 1 | 15,038 | | | | |
| Director, storage | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Director, technical research and development | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Program planning officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Regional director, Defense Materials Service | 3 | 41,871 | 3 | 42,537 | 3 | 42,849 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant director, inspection | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Assistant director, storage | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant regional director, Defense Materials Service | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Commodity industry analyst | 2 | 26,020 | 2 | 26,270 | 2 | 26,270 |
| Executive assistant | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Industrial equipment and machine officer | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| Mobilization planning officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Project manager | 2 | 27,310 | 2 | 27,310 | 3 | 38,220 |
| Regional director, Defense Materials Service | 2 | 25,230 | 2 | 25,750 | 3 | 37,980 |
| Storage specialist | | | | | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935: | 22 | 251,870 | 22 | 251,123 | 21 | 249,971 |
| GS-12. \$8,955 to \$10,255: | 24 | 230,464 | 26 | 249,640 | 27 | 259,125 |
| GS-11. \$7,560 to \$8,860: | 35 | 290,803 | 33 | 279,781 | 33 | 281,031 |
| GS-10. \$6,995 to \$7,985: | 4 | 30,825 | 1 | 7,987 | 1 | 7,987 |
| GS-9. \$6,435 to \$7,425: | 47 | 334,861 | 50 | 350,140 | 48 | 342,268 |
| GS-8. \$5,885 to \$6,875: | 2 | 12,439 | 2 | 12,605 | 2 | 12,938 |
| GS-7. \$5,355 to \$6,345: | 19 | 115,462 | 20 | 122,094 | 20 | 123,094 |
| GS-6. \$4,830 to \$5,820: | 10 | 53,708 | 11 | 60,299 | 12 | 66,479 |
| GS-5. \$4,345 to \$5,335: | 37 | 191,467 | 38 | 197,318 | 40 | 206,841 |
| GS-4. \$4,040 to \$4,670: | 51 | 233,106 | 49 | 223,330 | 47 | 214,698 |
| GS-3. \$3,760 to \$4,390: | 43 | 184,198 | 39 | 168,493 | 46 | 193,995 |
| GS-2. \$3,500 to \$4,130: | 4 | 15,100 | 3 | 11,273 | 3 | 11,555 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 227 | 1,280,536 | 224 | 1,276,491 | 272 | 1,531,065 |
| Total permanent | 551 | 3,592,059 | 542 | 3,555,737 | 600 | 3,882,751 |
| Deduct lapses | 45 | 296,292 | 12 | 75,637 | 8 | 52,351 |
| Net permanent (average number, net salary) | 506 | 3,295,767 | 530 | 3,480,100 | 592 | 3,830,400 |
| Positions other than permanent: Temporary employment | | 92,220 | | 83,600 | | 59,700 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 12,680 | | | | |
| Overtime and holiday pay | | 22,861 | | 9,900 | | 8,800 |
| Total personnel compensation | | 3,423,528 | | 3,573,600 | | 3,898,900 |

ADVANCES AND REIMBURSEMENTS, DEFENSE MATERIALS ACTIVITIES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Procurement analyst | 1 | \$14,040 | 2 | \$27,560 | 1 | \$14,040 |
| GS-12. \$8,955 to \$10,255: | 3 | 28,475 | 3 | 28,725 | 3 | 28,975 |
| GS-11. \$7,560 to \$8,860: | 7 | 57,657 | 8 | 67,538 | 8 | 67,788 |
| GS-10. \$6,995 to \$7,985: | 3 | 23,005 | 3 | 23,317 | 3 | 23,317 |
| GS-9. \$6,435 to \$7,425: | 16 | 113,717 | 20 | 144,002 | 20 | 144,148 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-8. \$5,885 to \$6,875: | 1 | \$6,885 | 1 | \$6,885 | 1 | \$7,051 |
| GS-7. \$5,335 to \$6,345: | 7 | 40,872 | 5 | 29,806 | 5 | 29,972 |
| GS-5. \$4,345 to \$5,335: | 6 | 30,743 | 7 | 35,091 | 7 | 35,755 |
| GS-4. \$4,040 to \$4,670: | 13 | 60,632 | 15 | 68,052 | 15 | 69,264 |
| GS-3. \$3,760 to \$4,390: | 10 | 42,601 | 6 | 25,440 | 6 | 25,669 |
| GS-2. \$3,500 to \$4,130: | 1 | 3,515 | 1 | 3,515 | 1 | 3,515 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 19 | 112,673 | 24 | 145,350 | 24 | 145,35 |
| Total permanent | 87 | 534,815 | 95 | 606,181 | 94 | 594,844 |
| Deduct lapses | 11.5 | 66,907 | 2.5 | 16,081 | 1.2 | 6,744 |
| Net permanent (average number, net salary) | 75.5 | 467,908 | 92.5 | 590,100 | 92.8 | 588,100 |
| Positions other than permanent: Temporary employment | | 21,476 | | 3,600 | | 3,600 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 1,776 | | | | |
| Overtime and holiday pay | | 15,767 | | 15,900 | | 15,100 |
| Total personnel compensation | | 509,927 | | 609,680 | | 606,800 |

GENERAL ACTIVITIES

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Administrator | 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| Deputy administrator | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator for congressional and public affairs | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Director, management supervision | 1 | 17,326 | 1 | 17,576 | 1 | 17,576 |
| Regional commissioner | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Chairman, board of review | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Deputy regional commissioner | | | | | | |
| Director of information | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| Executive director | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Regional commissioner | 9 | 142,543 | 9 | 143,353 | 9 | 144,163 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Congressional and public affairs officer | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Director of information | 1 | 13,749 | 1 | 13,749 | | |
| Deputy regional commissioner | 1 | 14,706 | | | 1 | 13,749 |
| Director, business services and small business | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Member, board of review | 4 | 60,423 | 4 | 60,694 | 4 | 61,214 |
| Information officer | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Special assistant to deputy administrator | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935: | 13 | 144,349 | 13 | 144,851 | 13 | 146,954 |
| GS-12. \$8,955 to \$10,255: | 2 | 19,240 | 5 | 45,865 | 5 | 46,135 |
| GS-11. \$7,560 to \$8,860: | 4 | 32,074 | 7 | 55,327 | 8 | 64,168 |
| GS-9. \$6,435 to \$7,425: | 12 | 85,176 | 12 | 85,305 | 12 | 86,118 |
| GS-8. \$5,885 to \$6,875: | 3 | 19,822 | 3 | 19,489 | 3 | 19,822 |
| GS-7. \$5,355 to \$6,345: | 12 | 71,718 | 16 | 94,660 | 15 | 90,794 |
| GS-6. \$4,830 to \$5,820: | 5 | 26,832 | 4 | 21,840 | 4 | 22,455 |
| GS-5. \$4,345 to \$5,335: | 17 | 85,550 | 30 | 142,895 | 30 | 146,219 |
| GS-4. \$4,040 to \$4,670: | 13 | 58,240 | 12 | 53,352 | 12 | 54,558 |
| GS-3. \$3,760 to \$4,390: | 5 | 19,990 | 6 | 23,110 | 6 | 23,540 |
| Total permanent | 114 | 999,898 | 136 | 1,126,971 | 137 | 1,158,811 |
| Deduct lapses | 8.5 | 81,651 | 12.1 | 72,171 | 4.9 | 48,011 |
| Net permanent (average number, net salary) | 105.5 | 918,247 | 123.9 | 1,054,800 | 132.1 | 1,110,800 |
| Positions other than permanent: Temporary employment | | 2,435 | | 1,600 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 3,531 | | | | |
| Overtime and holiday pay | | 277 | | 200 | | |
| Total personnel compensation | | 924,490 | | 1,056,600 | | 1,110,800 |

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL FACILITIES CORPORATION FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Engineer | 1 | \$15,038 | | | | |
| Grade established pursuant to act of August 3, 1953; 50 U.S.C. App. 1941 (equivalent to GS grade): | | | | | | |
| RC-9. \$6,435 to \$7,425: | 1 | 7,426 | | | | |
| Total permanent | 2 | 22,464 | | | | |

GENERAL ACTIVITIES—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL FACILITIES CORPORATION FUND—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 1.1 | \$12,188 | | | | |
| Net permanent (average number, net salary)..... | 0.9 | 10,276 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 40 | | | | |
| Total personnel compensation..... | | 10,316 | | | | |
| Salaries and wages are distributed as follows: | | | | | | |
| Limitation on administrative expenses..... | | \$6,590 | | | | |
| Operations..... | | 3,726 | | | | |

ADMINISTRATIVE OPERATIONS FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. Rate of \$18,500: | | | | | | |
| Comptroller..... | 1 | \$18,512 | 1 | \$18,512 | 1 | \$18,512 |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Associate general counsel..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Director of administration..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant comptroller, accounting..... | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| Assistant comptroller, audit..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Assistant comptroller, budget..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,035 |
| Assistant comptroller, credit and finance..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Assistant general counsel..... | 4 | 61,588 | 4 | 62,338 | 4 | 62,338 |
| Assistant to comptroller..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Director, personnel..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Director, systems and procedures..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant..... | 3 | 43,431 | 5 | 72,219 | 5 | 72,552 |
| Assistant comptroller, automatic data processing..... | | | 1 | 14,394 | 1 | 14,394 |
| Assistant comptroller, reports..... | 1 | 14,394 | | | | |
| Assistant general counsel..... | 1 | 14,394 | 2 | 29,744 | 2 | 29,744 |
| Attorney..... | 3 | 44,367 | 4 | 58,116 | 4 | 58,116 |
| Auditor..... | 3 | 44,137 | 8 | 112,945 | 8 | 109,992 |
| Branch chief, automatic data processing..... | 1 | 14,061 | | | | |
| Branch chief, budget..... | 5 | 70,659 | 5 | 70,659 | 5 | 72,261 |
| Branch chief, directives..... | | | 1 | 13,749 | 1 | 13,749 |
| Branch chief, employment security..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Branch chief, personal property..... | | | 1 | 13,749 | 1 | 13,749 |
| Branch chief, personnel management..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Branch chief, real property..... | | | 1 | 13,749 | 1 | 13,749 |
| Branch chief, reports and forms..... | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Branch chief, survey and analysis..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Deputy director, compliance..... | | | | | 1 | 13,749 |
| Deputy director, personnel..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Deputy director, administrative operations..... | 1 | 15,309 | 1 | 15,558 | 1 | 15,558 |
| Director, budget estimates..... | 1 | 15,309 | | | | |
| Director, compliance..... | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Financial analyst..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Management officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Mobilization planning officer..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Nondiscrimination officer..... | | | 1 | 15,038 | 1 | 15,038 |
| Planning and program officer..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Regional administrative assistant..... | 3 | 42,849 | 3 | 43,494 | 3 | 43,494 |
| Regional comptroller..... | 10 | 141,920 | 10 | 142,253 | 10 | 145,208 |
| Regional counsel..... | 10 | 145,454 | 10 | 145,142 | 10 | 147,077 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 12 | 149,860 | 11 | 137,880 | 12 | 151,860 |
| Administrative officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Attorney..... | 16 | 204,211 | 15 | 192,771 | 17 | 219,041 |
| Auditor..... | 10 | 127,980 | 13 | 159,510 | 17 | 208,430 |
| Branch chief, budget..... | 1 | 13,790 | | | | |
| Branch chief, directives..... | 1 | 13,000 | | | | |
| Branch chief, personnel operations..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Branch chief, property..... | 1 | 14,310 | 1 | 14,310 | 1 | 14,310 |
| Branch chief, records..... | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Branch chief, services and staff offices..... | | | 1 | 13,000 | 1 | 13,000 |
| Budget analyst..... | | | 8 | 97,840 | 8 | 98,590 |
| Chief, accounts..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief, automatic data processing..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, personnel..... | 3 | 37,710 | 3 | 38,230 | 10 | 123,840 |
| Chief, systems and procedures..... | 2 | 25,230 | 2 | 25,480 | 6 | 74,400 |
| Digital computer systems analyst..... | | | 3 | 36,690 | 3 | 36,690 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Employee relations officer..... | 1 | \$13,270 | 1 | \$13,270 | 1 | \$13,520 |
| Employment officer..... | 1 | 13,520 | 1 | 13,000 | 1 | 13,000 |
| Financial analyst..... | 4 | 53,060 | 4 | 53,310 | 4 | 53,580 |
| Investigator..... | 4 | 51,230 | 4 | 51,230 | 4 | 51,750 |
| Labor relations adviser..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Management analyst..... | 7 | 89,210 | 4 | 51,770 | 5 | 64,500 |
| Nondiscrimination officer..... | | | 1 | 12,230 | 1 | 12,230 |
| Placement specialist..... | 2 | 26,020 | 1 | 13,000 | 1 | 13,000 |
| Program analyst..... | | | 2 | 24,460 | 2 | 24,960 |
| Regional administrative assistant..... | 1 | 12,480 | 1 | 12,750 | | |
| Regional mobilization planning officer..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Security specialist..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935..... | 138 | | 160 | | 159 | |
| | | 1,549,345 | | 1,776,463 | | 1,762,392 |
| GS-12. \$8,955 to \$10,255..... | 176 | | 198 | | 204 | |
| | | 1,670,730 | | 1,853,845 | | 1,924,582 |
| GS-11. \$7,560 to \$8,860..... | 143 | | 144 | | 156 | |
| | | 1,153,043 | | 1,152,584 | | 1,250,255 |
| GS-10. \$6,995 to \$7,985..... | 4 | 30,992 | 3 | 23,483 | 3 | 24,129 |
| GS-9. \$6,435 to \$7,425..... | 163 | | 180 | | 179 | |
| | | 1,131,600 | | 1,249,001 | | 1,242,107 |
| GS-8. \$5,885 to \$6,875..... | 9 | 59,967 | 9 | 58,136 | 9 | 58,968 |
| GS-7. \$5,355 to \$6,345..... | 200 | | 223 | | 230 | |
| | | 1,190,092 | | 1,319,636 | | 1,369,039 |
| GS-6. \$4,830 to \$5,820..... | 104 | 578,673 | 104 | 588,345 | 108 | 611,579 |
| GS-5. \$4,345 to \$5,335..... | 414 | | 433 | | 448 | |
| | | 2,113,367 | | 2,222,615 | | 2,291,535 |
| GS-4. \$4,040 to \$4,670..... | 293 | | 346 | | 365 | |
| | | 1,325,816 | | 1,550,231 | | 1,652,060 |
| GS-3. \$3,760 to \$4,390..... | 217 | | 273 | | 282 | |
| | | 901,413 | | 1,121,343 | | 1,131,823 |
| GS-2. \$3,500 to \$4,130..... | 32 | 126,312 | 37 | 146,801 | 31 | 122,383 |
| GS-1. \$3,185 to \$3,815..... | | | 1 | 3,203 | 1 | 3,307 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 23 | 114,336 | 27 | 133,803 | 9 | 43,310 |
| Total permanent..... | 2,057 | 13,883,778 | 2,300 | 15,412,699 | 2,365 | 15,947,456 |
| Deduct lapses..... | 127 | 858,940 | 203.5 | 1,274,799 | 62.4 | 565,256 |
| Net permanent (average number, net salary)..... | 1,930 | 13,024,838 | 2,096.5 | 14,137,900 | 2,302.6 | 15,382,200 |
| Positions other than permanent: Temporary employment..... | | 104,394 | | 31,000 | | 15,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 50,096 | | 156,700 | | |
| Overtime and holiday pay..... | | 186,550 | | 12,000 | | |
| Night work differential..... | | 13,252 | | | | |
| Post differentials and cost-of-living allowances..... | | 43 | | | | |
| Total personnel compensation..... | | 13,379,173 | | 14,337,600 | | 15,398,000 |

WORKING CAPITAL FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Publications officer..... | 1 | \$14,394 | 1 | \$14,394 | 1 | \$14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Printing and publications officer..... | | | 1 | 12,230 | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,899 | 2 | 21,820 | 3 | 32,470 |
| GS-12. \$8,955 to \$10,255..... | 4 | 36,400 | 3 | 27,955 | 2 | 18,720 |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,821 | 2 | 15,662 | 3 | 23,233 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,342 | 1 | 7,509 | 1 | 7,675 |
| GS-9. \$6,435 to \$7,425..... | 4 | 27,934 | 7 | 47,132 | 7 | 47,946 |
| GS-7. \$5,355 to \$6,345..... | 7 | 42,085 | 4 | 23,962 | 4 | 24,460 |
| GS-6. \$4,830 to \$5,820..... | 1 | 5,824 | 1 | 5,990 | 2 | 11,814 |
| GS-5. \$4,345 to \$5,335..... | 8 | 40,601 | 9 | 46,605 | 8 | 41,740 |
| GS-4. \$4,040 to \$4,670..... | 19 | 86,112 | 19 | 87,384 | 19 | 88,112 |
| GS-3. \$3,760 to \$4,390..... | 34 | 141,679 | 33 | 139,920 | 34 | 144,455 |
| GS-2. \$3,500 to \$4,130..... | 8 | 32,904 | 10 | 40,907 | 11 | 44,630 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,203 | 2 | 6,614 | 2 | 6,822 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 99 | 523,970 | 157 | 827,371 | 210 | 1,080,465 |
| Total permanent..... | 189 | 981,168 | 252 | 1,325,455 | 308 | 1,599,478 |
| Deduct lapses..... | 17.8 | 94,616 | 16.4 | 86,855 | 15.4 | 66,478 |
| Net permanent (average number, net salary)..... | 171.2 | 886,552 | 235.6 | 1,238,600 | 292.6 | 1,533,000 |
| Positions other than permanent: Temporary employment..... | | 591 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 3,409 | | | | |
| Overtime and holiday pay..... | | 42,663 | | 25,300 | | 10,000 |
| Total personnel compensation..... | | 933,215 | | 1,263,900 | | 1,543,000 |

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator | 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| Deputy administrator | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Commissioner | 2 | 40,020 | 2 | 40,020 | 2 | 40,020 |
| GS-18, \$18,500: | | | | | | |
| Assistant administrator | | | 2 | 37,024 | 2 | 37,024 |
| General counsel | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Assistant administrator | 2 | 34,112 | 1 | 17,576 | 1 | 17,576 |
| Assistant commissioner | | | 1 | 16,536 | 1 | 16,536 |
| Deputy assistant administrator | | | 2 | 33,072 | 2 | 33,072 |
| Deputy commissioner | 1 | 17,056 | 1 | 16,536 | 1 | 16,536 |
| Division director | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Special assistant | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant administrator | 4 | 62,358 | 4 | 62,358 | 4 | 63,128 |
| Assistant commissioner | 4 | 62,088 | 5 | 76,835 | 5 | 77,105 |
| Associate general counsel | 2 | 32,094 | 2 | 32,094 | 2 | 32,344 |
| Chief counsel | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Deputy commissioner | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Division director | 2 | 32,074 | 3 | 46,841 | 3 | 46,841 |
| Special assistant | | | 1 | 15,267 | 1 | 15,267 |
| Regional administrator | 6 | 93,642 | 6 | 94,432 | 6 | 94,702 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Agency accounting officer | 1 | 15,309 | 1 | 15,309 | 1 | 15,309 |
| Architect | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Area specialist | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Assistant commissioner | 1 | 15,309 | 1 | 13,749 | 1 | 13,749 |
| Assistant general counsel | 4 | 56,910 | 4 | 57,243 | 4 | 58,200 |
| Assistant to administrator | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Assistant to commissioner | 1 | 15,038 | 4 | 59,134 | 4 | 59,134 |
| Assistant to deputy commissioner | 2 | 29,432 | | | | |
| Attorney | | | 1 | 13,749 | 1 | 13,749 |
| Branch director | 16 | 234,897 | 23 | 332,206 | 23 | 332,802 |
| Budget analyst | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief counsel | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| College housing officer | | | 1 | 14,706 | 1 | 15,038 |
| Deputy assistant administrator | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Deputy assistant commissioner | 1 | 14,061 | 3 | 42,204 | 3 | 42,204 |
| Deputy chief counsel | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Division director | 5 | 73,550 | 11 | 158,830 | 11 | 159,494 |
| Economist | 1 | 14,394 | 2 | 29,180 | 2 | 29,412 |
| Engineer | | | 1 | 14,061 | 1 | 14,394 |
| Executive secretary | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Loan examiner | | | 1 | 15,038 | 1 | 15,038 |
| Management analyst | 1 | 14,061 | 2 | 28,143 | 2 | 28,143 |
| Public affairs director | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Public works officer | | | 1 | 14,394 | 1 | 14,706 |
| Realty officer | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Special assistant | 3 | 41,871 | 2 | 28,122 | 2 | 28,788 |
| Staff director | 1 | 14,061 | 5 | 70,991 | 5 | 71,324 |
| Statistician | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Technical standards coordinator | 1 | 15,038 | | | | |
| Urban transportation specialist | | | 3 | 41,247 | 3 | 41,247 |
| Deputy regional administrator | 4 | 56,265 | 6 | 83,763 | 6 | 84,408 |
| Director, northwest operations | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Regional administrator | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Regional community facilities director | 6 | 87,631 | 6 | 87,943 | 6 | 89,191 |
| Regional counsel | 6 | 83,118 | 6 | 83,742 | 6 | 84,387 |
| Regional urban renewal director | 6 | 87,318 | 6 | 87,630 | 6 | 88,546 |
| Special representative of regional administrator | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant | 2 | 26,020 | 4 | 50,980 | 4 | 51,230 |
| Agency training officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Area review specialist | 2 | 27,040 | 2 | 27,040 | 2 | 27,040 |
| Assistant branch director | 3 | 40,830 | 14 | 176,130 | 14 | 176,130 |
| Assistant division director | 3 | 37,460 | 2 | 24,980 | 2 | 25,480 |
| Assistant public affairs officer | 1 | 12,750 | 1 | 12,230 | 1 | 12,230 |
| Assistant staff director | 1 | 12,480 | 5 | 61,670 | 5 | 61,670 |
| Assistant to assistant administrator | 1 | 13,520 | | | | |
| Attorney | 7 | 90,770 | 14 | 178,730 | 14 | 179,480 |
| Auditor | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Branch director | 2 | 25,230 | 1 | 13,270 | 1 | 13,270 |
| Budget analyst | 3 | 38,230 | 3 | 39,020 | 3 | 39,020 |
| Classification officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Community disposition supervisor | 2 | 25,230 | | | | |
| Defense planning specialist | 1 | 15,558 | | | | |
| Deputy division director | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Division director | 2 | 27,040 | | | | |
| Economist | 5 | 63,980 | 11 | 124,090 | 11 | 124,630 |
| Engineer | 2 | 25,500 | 2 | 25,500 | 2 | 25,230 |
| Field coordinator | 4 | 50,730 | 4 | 50,980 | 4 | 51,500 |
| Fiscal analyst | | | 1 | 12,480 | 1 | 12,480 |
| General services officer | | | 1 | 12,230 | 1 | 12,230 |
| Inspector | | | 2 | 24,980 | 2 | 24,980 |
| Intergroup relations officer | 1 | 13,520 | 1 | 12,230 | 1 | 12,230 |
| Investigator | 1 | 12,750 | 2 | 24,460 | 2 | 24,460 |
| Librarian | | | 1 | 12,230 | 1 | 12,230 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Management analyst | 3 | \$37,710 | 3 | \$37,196 | 3 | \$37,730 |
| Operations analyst | | | 1 | 12,230 | 1 | 12,230 |
| Placement officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Program analyst | 4 | 52,290 | 5 | 65,540 | 5 | 65,790 |
| Property management officer | | | 1 | 12,480 | 1 | 12,480 |
| Publications officer | | | 2 | 24,460 | 2 | 24,460 |
| Records management officer | | | 1 | 12,230 | 1 | 12,230 |
| Special assistant | 1 | 15,038 | 1 | 12,480 | 1 | 12,480 |
| Statistician | 2 | 26,270 | 4 | 50,730 | 4 | 50,980 |
| Technical director | 1 | 12,230 | | | | |
| Technical services officer | 1 | 13,000 | | | | |
| Technical standards coordinator | | | 1 | 12,230 | 1 | 12,230 |
| Urban planner | 1 | 13,270 | 1 | 12,230 | 1 | 12,230 |
| Urban transportation specialist | | | 2 | 24,460 | 2 | 24,460 |
| Visual information officer | 1 | 12,750 | | | | |
| Area representative | 2 | 26,000 | 2 | 26,000 | 2 | 26,270 |
| Assistant community facilities director | | | 6 | 73,380 | 6 | 73,380 |
| Assistant director for special programs | 5 | 64,270 | 6 | 76,500 | 6 | 77,500 |
| Assistant to regional administrator | 2 | 24,460 | | | | |
| Attorney | 2 | 25,500 | | | | |
| Chief, operations staff | 3 | 39,270 | 6 | 75,960 | 6 | 76,480 |
| Civil defense specialist | 2 | 24,710 | 4 | 49,170 | 4 | 49,670 |
| Conservation and reconditioning officer | 5 | 61,150 | 6 | 74,130 | 6 | 74,380 |
| Deputy community facilities director | 4 | 50,710 | 6 | 75,440 | 6 | 76,960 |
| Deputy regional counsel | 2 | 25,230 | 6 | 74,420 | 6 | 74,670 |
| Deputy urban renewal director | 5 | 62,960 | 6 | 75,710 | 6 | 76,460 |
| Director, administrative management | | | 6 | 73,380 | 6 | 73,380 |
| Engineering officer | 8 | 105,600 | 8 | 105,350 | 8 | 106,390 |
| Finance officer | 5 | 64,750 | 6 | 75,940 | 6 | 76,750 |
| Fiscal management officer | 1 | 12,480 | 6 | 73,630 | 6 | 73,600 |
| Housing economist | 6 | 78,290 | 6 | 78,560 | 6 | 79,850 |
| Project execution officer | 2 | 26,790 | | | | |
| Realty officer | 12 | 148,820 | 12 | 149,070 | 12 | 150,570 |
| Regional counsel | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Relocation officer | 3 | 37,730 | 6 | 74,150 | 6 | 74,400 |
| Special assistant to urban renewal director | 1 | 13,520 | | | | |
| Urban planning officer | 6 | 76,730 | 6 | 77,520 | 6 | 78,290 |
| Urban renewal director | 1 | 12,750 | 1 | 12,480 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935 | 218 | | 258 | | 301 | |
| | 2,482,631 | | 2,937,066 | | 3,422,316 | |
| GS-12, \$8,955 to \$10,255 | 337 | | 390 | | 443 | |
| | 3,232,549 | | 3,749,394 | | 4,262,239 | |
| GS-11, \$7,560 to \$8,860 | 201 | | 243 | | 282 | |
| | 1,593,215 | | 1,940,197 | | 2,260,166 | |
| GS-9, \$6,435 to \$7,425 | 155 | | 200 | | 239 | |
| | 1,037,301 | | 1,353,336 | | 1,629,858 | |
| GS-7, \$5,355 to \$6,345 | 141 | | 181 | | 228 | |
| | 822,374 | | 1,071,739 | | 1,346,486 | |
| GS-6, \$4,830 to \$5,820 | 86 | | 114 | | 124 | |
| | 479,842 | | 634,057 | | 695,042 | |
| GS-5, \$4,345 to \$5,335 | 202 | | 242 | | 263 | |
| | 1,003,106 | | 1,214,541 | | 1,338,393 | |
| GS-4, \$4,040 to \$4,670 | 259 | | 304 | | 326 | |
| | 1,138,884 | | 1,345,334 | | 1,459,006 | |
| GS-3, \$3,760 to \$4,390 | 132 | | 167 | | 182 | |
| | 531,911 | | 678,246 | | 749,281 | |
| GS-2, \$3,500 to \$4,130 | 13 | | 33 | | 43 | |
| | 46,839 | | 118,491 | | 155,201 | |
| GS-1, \$3,185 to \$3,815 | 3 | | 4 | | 4 | |
| | 10,233 | | 13,644 | | 13,956 | |
| Ungraded positions at annual rates less than \$12,210 | 5 | | 6 | | 6 | |
| | 23,339 | | 27,259 | | 27,259 | |
| Total permanent | 1,996 | | 2,487 | | 2,786 | |
| | 15,769,570 | | 19,747,117 | | 22,049,589 | |
| Deduct lapses | 259 | | 419 | | 207 | |
| | 1,787,345 | | 3,041,117 | | 1,371,589 | |
| Net permanent (average number, net salary) | 1,736.5 | | 2,068 | | 2,579 | |
| | 13,982,225 | | 16,706,000 | | 20,678,000 | |
| Other personnel compensation: Regular pay above 52-week base | | 53,985 | | | | |
| Total personnel compensation | 1,736.5 | 14,036,210 | 2,068 | 16,706,000 | 2,579 | 20,678,000 |

FEDERAL NATIONAL MORTGAGE ASSOCIATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| President | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Vice president | 1 | 17,576 | | | | |

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|------------------------|--------------------------|--------------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges—Continued | | | |
| GS-16, \$15,255 to \$16,295: | | | |
| General counsel..... | 1 16,307 | 1 16,307 | 1 16,307 |
| Secretary-treasurer..... | 1 15,267 | | |
| Vice president..... | | 1 15,267 | 1 15,267 |
| GS-15, \$13,730 to \$15,030: | | | |
| Agency manager..... | 5 75,190 | 5 73,905 | 5 74,217 |
| Assistant to the president..... | 1 15,038 | | |
| Attorney-adviser—general (assistant)..... | | 1 13,749 | 1 14,061 |
| Controller..... | 1 15,558 | 1 15,829 | 1 15,829 |
| Director, examination and audit..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Director of research and operations analysis..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Financial assistant to secretary-treasurer..... | 1 13,749 | | |
| Loan manager..... | 1 15,309 | 1 15,309 | 1 15,558 |
| Secretary-treasurer..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Special assistant to the president..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Technical assistant and assistant loan manager..... | 1 14,706 | | |
| Vice president..... | | 1 15,038 | 1 15,309 |
| GS-14, \$12,210 to \$13,510: | | | |
| Agency controller..... | 5 62,420 | 5 65,000 | 5 66,350 |
| Agency counsel..... | 4 50,480 | 5 63,460 | 5 63,960 |
| Agency director, examination and audit..... | 4 49,670 | 5 61,900 | 5 62,690 |
| Assistant controller..... | 1 13,000 | 2 26,000 | 2 26,000 |
| Assistant manager, administration..... | 5 64,250 | 5 64,770 | 5 65,540 |
| Assistant manager, loan administration..... | 5 63,230 | 5 63,730 | 5 64,480 |
| Assistant secretary-treasurer..... | 1 13,000 | 1 13,270 | 1 13,270 |
| Attorney-adviser..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Deputy controller..... | 1 13,520 | 1 13,790 | 1 13,790 |
| Deputy director, examination and audit..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Director of personnel..... | | 1 12,230 | 1 12,480 |
| Financial assistant to secretary-treasurer..... | | 1 12,230 | 1 12,230 |
| Loan specialist (assistant loan manager)..... | 1 12,230 | 1 12,480 | 1 12,750 |
| Mortgage security analyst..... | 1 13,000 | 1 13,270 | 1 13,520 |
| GS-13, \$10,635 to \$11,935..... | 32 356,868 | 39 430,254 | 39 436,699 |
| GS-12, \$8,955 to \$10,255..... | 38 357,260 | 53 493,375 | 59 563,515 |
| GS-11, \$7,560 to \$8,860..... | 66 530,083 | 81 636,597 | 83 667,533 |
| GS-9, \$6,435 to \$7,425..... | 85 584,355 | 82 566,304 | 98 681,539 |
| GS-8, \$5,885 to \$6,875..... | 7 45,531 | 7 46,031 | 6 40,475 |
| GS-7, \$5,355 to \$6,345..... | 160 925,652 | 185 1,092,146 | 209 1,256,425 |
| GS-6, \$4,830 to \$5,820..... | 18 100,132 | 31 167,857 | 32 175,160 |
| GS-5, \$4,345 to \$5,335..... | 131 677,233 | 223 1,079,668 | 248 1,228,888 |
| GS-4, \$4,040 to \$4,670..... | 188 849,022 | 179 791,118 | 211 938,898 |
| GS-3, \$3,760 to \$4,390..... | 127 523,862 | 119 489,602 | 132 547,863 |
| GS-2, \$3,500 to \$4,130..... | 36 141,932 | 39 153,913 | 43 166,849 |
| Ungraded positions at hourly rates equivalent to less than \$9,890..... | 1 5,034 | 1 5,242 | 1 5,242 |
| Total permanent..... | 939 5,738,875 | 1,090 6,641,861 | 1,212 7,402,908 |
| Deduct lapses..... | 50.8 381,614 | 88.4 611,861 | 80.0 522,908 |
| Net permanent (average number, net salary)..... | 888.2 5,357,261 | 1,001.6 6,030,000 | 1,132.0 6,880,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 20,605 | | |
| Overtime and holiday pay..... | 28,859 | 60,000 | 50,000 |
| Excess of annual leave earned over leave taken..... | 49,106 | 60,000 | 70,000 |
| Total personnel compensation..... | 5,455,831 | 6,150,000 | 7,000,000 |

FEDERAL HOUSING ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Commissioner..... | 1 \$20,000 | 1 \$20,000 | 1 \$20,000 |
| GS-18, \$18,500: | | | |
| Deputy commissioner..... | 1 18,500 | 1 18,500 | 1 18,500 |
| GS-17, \$16,530 to \$17,570: | | | |
| Deputy commissioner..... | 1 16,530 | | |
| Assistant commissioner executive officer..... | | 1 16,530 | 1 16,530 |
| Assistant commissioner for field operations..... | 1 16,530 | 1 16,530 | 1 16,530 |
| Assistant commissioner for multifamily housing operations..... | | 1 16,530 | 1 16,530 |
| Assistant commissioner for technical standards..... | 1 16,790 | 1 16,530 | 1 16,530 |
| Assistant commissioner for programs..... | 1 17,570 | | |
| General counsel..... | 1 16,530 | 1 16,530 | 1 16,530 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges—Continued | | | |
| GS-16, \$15,255 to \$16,295: | | | |
| Zone operations commissioner..... | 6 \$94,390 | 6 \$93,610 | 6 \$93,610 |
| Assistant commissioner for multifamily housing operations..... | 1 15,255 | | |
| Assistant commissioner for programs..... | | 1 16,035 | 1 16,035 |
| Assistant commissioner for administration..... | 1 16,035 | 1 16,035 | 1 16,295 |
| Assistant commissioner-comptroller..... | 1 16,035 | 1 16,295 | 1 16,295 |
| Assistant commissioner for audit and examination..... | 1 16,035 | 1 16,295 | 1 16,295 |
| Assistant commissioner for title I..... | 1 16,255 | | |
| Director, multifamily insuring office..... | | 1 15,255 | 1 15,255 |
| Deputy general counsel..... | | 1 15,515 | 1 15,515 |
| Deputy assistant commissioner for technical standards..... | | 1 16,295 | 1 16,295 |
| Assistant commissioner for property disposition..... | | 1 15,775 | 1 15,775 |
| GS-15, \$13,730 to \$15,030: | | | |
| Assistant to the commissioner..... | 1 14,705 | | |
| Defense coordinator..... | 1 13,730 | 1 14,055 | 1 14,055 |
| Congressional liaison officer..... | 1 13,730 | 1 13,730 | 1 14,055 |
| Information officer..... | 1 13,730 | 1 13,730 | 1 14,055 |
| Assistant to the commissioner, intergroup relations..... | 1 13,730 | 1 13,730 | 1 14,055 |
| Special assistant for cooperative housing..... | 1 13,730 | | |
| Special assistant for urban renewal..... | 1 14,330 | | |
| Special assistant for home mortgages..... | 1 13,730 | | |
| Deputy assistant commissioner for field operations..... | 2 30,840 | 1 15,810 | 1 15,810 |
| Assistant to the assistant commissioner for field operations..... | | 2 27,785 | 2 27,785 |
| Assistant to the assistant commissioner for multifamily housing operations..... | 1 13,730 | 2 27,460 | 2 27,460 |
| Special assistant, armed services housing..... | 1 14,055 | 1 14,055 | 1 14,380 |
| Special assistant, nursing homes..... | 1 13,730 | 1 13,730 | 1 14,055 |
| Special assistant, elderly housing..... | 1 13,730 | 1 14,055 | 1 14,055 |
| Director, rental housing division..... | 1 14,055 | 1 14,380 | 1 14,705 |
| Director, cooperative housing division..... | 1 13,730 | 1 14,055 | 1 14,055 |
| Director, urban renewal division..... | 1 13,730 | 1 13,730 | 1 13,730 |
| Director, appraisal and mortgage risk..... | 1 15,550 | 1 14,705 | 1 14,705 |
| Assistant director, appraisal and mortgage risk..... | | 1 13,730 | 1 13,730 |
| Director, architectural standards..... | 1 15,030 | 1 15,030 | 1 15,030 |
| Deputy director, architectural standards..... | | 1 14,055 | 1 14,055 |
| Deputy assistant commissioner for programs..... | 1 13,730 | 1 14,055 | 1 14,055 |
| Director, research and statistics..... | 1 15,030 | 1 15,290 | 1 15,290 |
| Deputy director, research and statistics..... | | 1 14,055 | 1 14,055 |
| Financial economist..... | | 1 13,730 | 1 13,730 |
| Director, program division..... | 1 14,705 | 1 14,705 | 1 15,030 |
| Attorney..... | 3 42,490 | 3 41,190 | 3 41,450 |
| Deputy assistant commissioner for administration..... | | 1 13,730 | 1 13,730 |
| Director, management..... | 1 15,030 | 1 13,730 | 1 13,730 |
| Director of personnel..... | 1 14,705 | 1 13,730 | 1 13,730 |
| Director, budget..... | 1 13,730 | 1 13,730 | 1 13,730 |
| Director, general services..... | 1 13,730 | 1 13,730 | 1 14,055 |
| Deputy assistant commissioner-comptroller..... | 1 15,290 | 1 15,290 | 1 15,290 |
| Chief, insurance branch..... | | 1 13,730 | 1 13,730 |
| Chief, fiscal branch..... | | 1 14,055 | 1 14,055 |
| Chief, accounting branch..... | | 1 13,730 | 1 13,730 |
| Assistant to assistant commissioner-comptroller..... | | 1 13,730 | 1 13,730 |
| Deputy assistant commissioner audit and examination..... | 1 14,705 | | |
| Assistant to assistant commissioner audit and examination..... | 1 15,030 | 1 15,030 | 1 15,030 |
| Supervisory auditor..... | 1 15,030 | 1 15,290 | 1 15,290 |
| Deputy assistant commissioner for title I..... | 1 13,730 | | |
| Assistant commissioner property disposition..... | 1 15,290 | | |
| Deputy assistant commissioner property disposition..... | | | 1 13,730 |
| Director, insuring office..... | 19 271,505 | 29 410,105 | 29 410,755 |
| Multifamily housing supervisor..... | | 6 82,330 | 6 82,330 |
| Deputy director, multifamily insuring office..... | | 1 13,730 | 1 13,730 |
| Assistant director, underwriting..... | | 1 13,730 | 1 13,730 |
| Assistant director, feasibility..... | | 1 13,730 | 1 13,730 |
| Assistant director, construction inspection..... | | 1 13,730 | 1 13,730 |
| GS-14, \$12,210 to \$13,510: | | | |
| Information officer..... | 1 12,210 | 1 12,210 | 1 12,470 |
| Deputy special assistant, nursing homes..... | 1 12,210 | | |
| Special projects officer..... | | 1 12,210 | 1 12,210 |
| Assistant to the assistant commissioner for field operations..... | | | |
| Deputy zone operations commissioner..... | 6 78,200 | 7 90,410 | 7 90,670 |
| Special services officer..... | 1 13,510 | 1 12,210 | 1 12,210 |
| Program operations adviser..... | 1 13,510 | 2 25,720 | 2 25,720 |
| Methods and procedures officer..... | | 1 12,210 | 1 12,210 |
| Chief, commissioner-held project servicing section..... | 1 12,210 | | |
| Chief, insured project servicing section..... | 1 14,030 | | |
| Chief, project insurance section..... | 1 13,250 | | |
| Deputy director, rental housing..... | 1 12,470 | | |
| Assistant director, rental housing..... | | 3 37,160 | 3 37,150 |

PUBLIC HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Deputy director, cooperative housing division | 1 | \$12,730 | 1 | \$12,990 | 1 | \$12,990 |
| Assistant to the director, urban renewal | 2 | 26,240 | 2 | 26,500 | 2 | 26,500 |
| Deputy director, urban renewal division | | | 1 | 12,210 | 1 | 12,210 |
| Deputy director, appraisal and mortgage risk division | 1 | 14,030 | | | | |
| Chief, review and analysis section | 1 | 14,030 | 1 | 14,290 | 1 | 14,290 |
| Chief, valuation section | 1 | 14,030 | 1 | 14,030 | 1 | 14,030 |
| Chief, mortgage credit section | 1 | 13,770 | 1 | 14,030 | 1 | 14,030 |
| Chief, land planning section | 1 | 14,030 | 1 | 14,030 | 1 | 14,030 |
| Underwriting adviser | | | 1 | 12,210 | 1 | 12,210 |
| Deputy director, architectural standards division | 1 | 13,510 | | | | |
| Chief, architectural section | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Chief, construction cost section | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Chief, building engineering section | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Chief, standards and studies section | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Chief, sanitary engineering section | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Deputy director, research and statistics division | 1 | 13,250 | | | | |
| Financial economist | 1 | 12,990 | | | | |
| Chief, statistical section | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Chief, market analysis section | 1 | 14,030 | 1 | 14,030 | 1 | 14,030 |
| Chief, research section | 1 | 12,730 | 1 | 12,210 | 1 | 12,210 |
| Actuary | | | 1 | 12,210 | 1 | 12,210 |
| Deputy director, program division | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Attorney | 7 | 90,150 | 5 | 63,390 | 5 | 63,650 |
| Deputy director, management division | 1 | 12,730 | 1 | 12,210 | 1 | 12,210 |
| Deputy director of personnel division | 1 | 13,250 | 1 | 13,510 | 1 | 13,510 |
| Supervisory classification specialist | 1 | 12,470 | 1 | 12,470 | 1 | 12,730 |
| Supervisory placement officer | | | 1 | 12,470 | 1 | 12,470 |
| Deputy director, budget division | 1 | 12,210 | 1 | 12,210 | 1 | 12,210 |
| Deputy director, general services division | 1 | 12,210 | 1 | 12,210 | 1 | 12,470 |
| Chief, procedures branch | 1 | 12,210 | 1 | 12,210 | 1 | 12,210 |
| Chief, accounting branch | 1 | 12,470 | | | | |
| Chief, fiscal branch | 1 | 12,470 | | | | |
| Chief, insurance branch | 1 | 13,510 | | | | |
| Chief, financial reports branch | | | 1 | 12,210 | 1 | 12,210 |
| Assistant chief, insurance branch | | | 1 | 12,210 | 1 | 12,210 |
| Assistant chief, fiscal branch | | | 1 | 12,210 | 1 | 12,210 |
| Supervisory accountant | | | 1 | 12,210 | 1 | 12,210 |
| Accounting officer | | | 1 | 12,210 | 1 | 12,210 |
| Supervisory auditor | 2 | 25,990 | 2 | 26,500 | 2 | 26,760 |
| Director, examination division | 1 | 12,470 | 1 | 12,470 | 1 | 12,730 |
| Deputy assistant commissioner property disposition | 1 | 13,510 | 1 | 13,770 | | |
| Reconditioning supervisor | | | 1 | 12,210 | 1 | 12,210 |
| Realty officer | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Director, insuring office | 45 | 574,395 | 46 | 589,465 | 46 | 591,545 |
| Assistant director, insuring office | 19 | 240,310 | 29 | 363,710 | 29 | 365,010 |
| Chief underwriter | 19 | 240,570 | 29 | 363,970 | 29 | 365,270 |
| Deputy multifamily housing supervisor | | | 6 | 73,260 | 6 | 73,260 |
| Assistant to director, insuring office | | | 1 | 12,210 | 1 | 12,210 |
| Deputy assistant director, feasibility | | | 1 | 12,210 | 1 | 12,210 |
| Supervisory architect | | | 1 | 12,210 | 1 | 12,210 |
| Assistant director, mortgages and properties division | | | 1 | 12,210 | 1 | 12,210 |
| Supervisory construction representative | | | 1 | 12,210 | 1 | 12,210 |
| Zone underwriting adviser | 8 | 108,080 | 8 | 108,860 | 8 | 108,860 |
| GS-13. \$10,635 to \$11,935 | 341 | 3,838,905 | 358 | 4,031,985 | 368 | 4,160,175 |
| GS-12. \$8,955 to \$10,255 | 556 | 5,323,180 | 562 | 5,449,735 | 581 | 5,684,430 |
| GS-11. \$7,560 to \$8,860 | 859 | 6,960,220 | 890 | 7,219,240 | 959 | 7,825,640 |
| GS-10. \$6,995 to \$7,985 | 65 | 492,295 | 96 | 715,080 | 96 | 720,090 |
| GS-9. \$6,435 to \$7,425 | 1,826 | 12,771,170 | 2,312 | 16,062,755 | 2,448 | 17,193,335 |
| GS-8. \$5,885 to \$6,875 | 36 | 230,505 | 47 | 297,220 | 47 | 300,850 |
| GS-7. \$5,355 to \$6,345 | 245 | 1,428,295 | 380 | 2,170,210 | 411 | 2,365,090 |
| GS-6. \$4,830 to \$5,820 | 274 | 1,511,435 | 337 | 1,844,085 | 458 | 2,445,840 |
| GS-5. \$4,345 to \$5,335 | 776 | 3,891,475 | 1,101 | 5,357,330 | 1,281 | 6,204,110 |
| GS-4. \$4,040 to \$4,670 | 1,053 | 4,732,135 | 1,303 | 5,803,510 | 1,520 | 6,748,650 |
| GS-3. \$3,760 to \$4,390 | 853 | 3,544,460 | 934 | 3,900,720 | 1,014 | 4,260,110 |
| GS-2. \$3,500 to \$4,130 | 107 | 411,415 | 118 | 457,265 | 136 | 526,565 |
| GS-1. \$3,185 to \$3,815 | 13 | 44,555 | 16 | 54,005 | 16 | 54,950 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 58 | 309,107 | 62 | 332,386 | 66 | 355,141 |
| Total permanent | 7,280 | 48,439,947 | 8,795 | 57,426,191 | 9,681 | 62,600,201 |
| Deduct lapses | 231.8 | 1,354,172 | 655 | 3,875,491 | 667 | 4,042,201 |
| Net permanent (average number, net salary) | 7,048.2 | 47,085,775 | 8,140 | 53,550,700 | 9,014 | 58,558,000 |
| Positions other than permanent: Intermittent employment | | 154,935 | | 505,500 | | 720,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 183,356 | | | | |
| Overtime and holiday pay | | 809,999 | | 2,454,800 | | 2,443,000 |
| Nightwork differential | | 1,111 | | | | |
| Additional pay for service abroad | | 109,309 | | 120,000 | | 120,000 |
| Payments to other agencies for reimbursable details | | 1,623 | | | | |
| Total personnel compensation | | 48,346,108 | | 56,631,000 | | 61,841,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy commissioner | 1 | 16,530 | 1 | 16,530 | 1 | 16,706 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant commissioner for administration | 1 | 16,295 | 1 | 16,295 | 1 | 16,295 |
| Assistant commissioner for audits | 1 | 15,515 | 1 | 15,647 | | |
| Assistant commissioner for development | 1 | 15,515 | 1 | 15,669 | 1 | 15,797 |
| Assistant commissioner for management | 1 | 16,295 | 1 | 16,295 | 1 | 16,295 |
| Assistant commissioner for program planning | | | 1 | 15,255 | 1 | 15,255 |
| General counsel | 1 | 15,775 | 1 | 15,255 | 1 | 15,255 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant commissioner for financing | 1 | 15,030 | 1 | 15,030 | | |
| Assistant commissioner on housing for the elderly | 1 | 13,730 | 1 | 13,838 | | |
| Assistant general counsel | 1 | 14,055 | | | 1 | 14,596 |
| Associate general counsel | 1 | 14,380 | 1 | 14,350 | 1 | 14,596 |
| Comptroller | 1 | 15,030 | 1 | 15,030 | 1 | 15,030 |
| Deputy assistant commissioner for development | 1 | 14,055 | 1 | 14,163 | 1 | 14,830 |
| Deputy assistant commissioner for management | 1 | 15,550 | 1 | 15,748 | 1 | 15,810 |
| Deputy general counsel | 1 | 14,705 | 1 | 15,030 | | |
| Director, budget branch | 1 | 14,705 | 1 | 14,705 | 1 | 14,948 |
| Director, design services branch | 1 | 14,055 | 1 | 14,190 | 1 | 14,380 |
| Director, fiscal auditing branch | 1 | 14,705 | 1 | 14,813 | 1 | 15,030 |
| Director, fiscal management branch | | | 1 | 13,730 | 1 | 13,730 |
| Director, general management branch | 1 | 14,380 | 1 | 14,380 | 1 | 14,677 |
| Director, internal audit branch | | | 1 | 13,730 | 1 | 13,730 |
| Director, maintenance engineering branch | 1 | 14,380 | 1 | 14,542 | 1 | 14,705 |
| Director, market analysis branch | 1 | 14,380 | 1 | 14,569 | | |
| Director, personnel branch | 1 | 14,705 | 1 | 14,759 | 1 | 15,030 |
| Director, planning and production branch | | | 1 | 13,730 | 1 | 13,730 |
| Director, public affairs branch | 1 | 13,730 | 1 | 13,730 | 1 | 13,919 |
| Director, staff management (audits) | 1 | 14,380 | 1 | 14,380 | | |
| Executive assistant to the commissioner | 1 | 15,030 | 1 | 15,030 | | |
| Regional director | 7 | 105,990 | 7 | 104,803 | 7 | 105,596 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant | 3 | 39,230 | 1 | 12,470 | 1 | 12,602 |
| Assistant director, budget branch | 1 | 12,730 | 1 | 12,950 | | |
| Assistant director for development | 7 | 90,930 | 7 | 91,436 | 7 | 92,080 |
| Assistant director for management | 7 | 92,230 | 7 | 92,644 | 7 | 93,601 |
| Assistant director, fiscal auditing branch | 1 | 13,510 | 1 | 13,532 | 1 | 13,770 |
| Assistant director, general management branch | 1 | 12,210 | | | | |
| Assistant director, internal audit branch | | | 1 | 12,210 | 1 | 12,210 |
| Assistant director, maintenance engineering branch | 1 | 12,730 | | | | |
| Assistant general counsel | 2 | 26,240 | 3 | 38,714 | 3 | 38,970 |
| Assistant to deputy commissioner | 1 | 12,990 | 1 | 12,960 | 1 | 13,188 |
| Attorney-adviser | 7 | 92,490 | 7 | 93,432 | 7 | 94,248 |
| Cost estimator | 1 | 12,990 | 1 | 13,100 | 1 | 13,250 |
| Director, construction branch | 1 | 12,210 | | | | |
| Director, intergroup relations branch | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Director, labor relations branch | 1 | 12,730 | 1 | 12,972 | 1 | 13,100 |
| Director, statistics branch | 1 | 13,770 | 1 | 13,792 | 1 | 14,030 |
| Financing officer | 1 | 12,730 | 1 | 12,730 | 1 | 12,990 |
| Housing management officer | 1 | 12,470 | 1 | 12,470 | 1 | 12,712 |
| Land adviser | 1 | 12,470 | 1 | 12,558 | 1 | 12,730 |
| Liaison officer | 1 | 13,770 | 1 | 13,770 | 1 | 13,770 |
| Production officer | 1 | 12,210 | 1 | 12,298 | 1 | 12,470 |
| Project planner | 4 | 54,560 | 3 | 42,350 | 2 | 28,082 |
| Supervisory auditor | 1 | 12,210 | 1 | 12,210 | | |
| GS-13. \$10,635 to \$11,935 | 144 | 1,664,890 | 147 | 1,703,627 | 144 | 1,686,402 |
| GS-12. \$8,955 to \$10,255 | 304 | 3,010,920 | 314 | 3,102,786 | 315 | 3,141,897 |
| GS-11. \$7,560 to \$8,860 | 191 | 1,609,680 | 198 | 1,667,720 | 214 | 1,807,816 |
| GS-10. \$6,995 to \$7,985 | 2 | 16,465 | 2 | 16,507 | 2 | 16,630 |
| GS-9. \$6,435 to \$7,425 | 132 | 931,890 | 137 | 969,112 | 144 | 1,025,339 |
| GS-8. \$5,885 to \$6,875 | 1 | 7,040 | 1 | 7,040 | 1 | 7,068 |
| GS-7. \$5,355 to \$6,345 | 179 | 1,041,515 | 154 | 902,785 | 158 | 936,299 |
| GS-6. \$4,830 to \$5,820 | 36 | 204,735 | 34 | 194,909 | 33 | 190,970 |
| GS-5. \$4,345 to \$5,335 | 165 | 846,635 | 147 | 761,606 | 137 | 721,530 |
| GS-4. \$4,040 to \$4,670 | 212 | 979,945 | 201 | 930,374 | 202 | 936,115 |
| GS-3. \$3,760 to \$4,390 | 104 | 438,100 | 101 | 425,003 | 90 | 383,526 |
| GS-2. \$3,500 to \$4,130 | 13 | 50,435 | 13 | 50,801 | 12 | 47,868 |
| GS-1. \$3,185 to \$3,815 | 3 | 11,655 | 3 | 11,736 | 3 | 11,937 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 49 | 244,780 | 50 | 249,814 | 57 | 285,248 |
| Total permanent | 1,613 | 12,142,505 | 1,579 | 12,071,214 | 1,579 | 12,140,855 |
| Deduct lapses | 122.4 | 874,244 | 83.1 | 624,446 | 26.4 | 169,466 |
| Net permanent (average number, net salary) | 1,490.6 | 11,268,261 | 1,495.9 | 11,446,768 | 1,552.6 | 11,971,389 |

PUBLIC HOUSING ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID
FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF
PUBLIC HOUSING ADMINISTRATION—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Positions other than permanent: Temporary employment..... | \$12,334 | \$10,000 | \$6,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 43,777 | 45,000 | 46,000 |
| Cost of living allowance..... | 43,611 | 5,000 | 5,500 |
| Overtime and holiday pay..... | 27,811 | | |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Other personnel compensation—Con. | | | |
| Nightwork differential..... | \$732 | \$700 | \$700 |
| Total personnel compensation..... | 11,396,526 | 11,507,468 | 12,029,589 |
| Salaries and wages are distributed as follows: | | | |
| “Limitation on administrative expenses, Public Housing Administration”..... | \$10,702,257 | \$10,719,000 | \$11,170,000 |
| “Limitation on nonadministrative expenses, Public Housing Administration”..... | 614,015 | 689,000 | 764,000 |
| “Advances and reimbursements”..... | 80,254 | 99,468 | 95,589 |

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

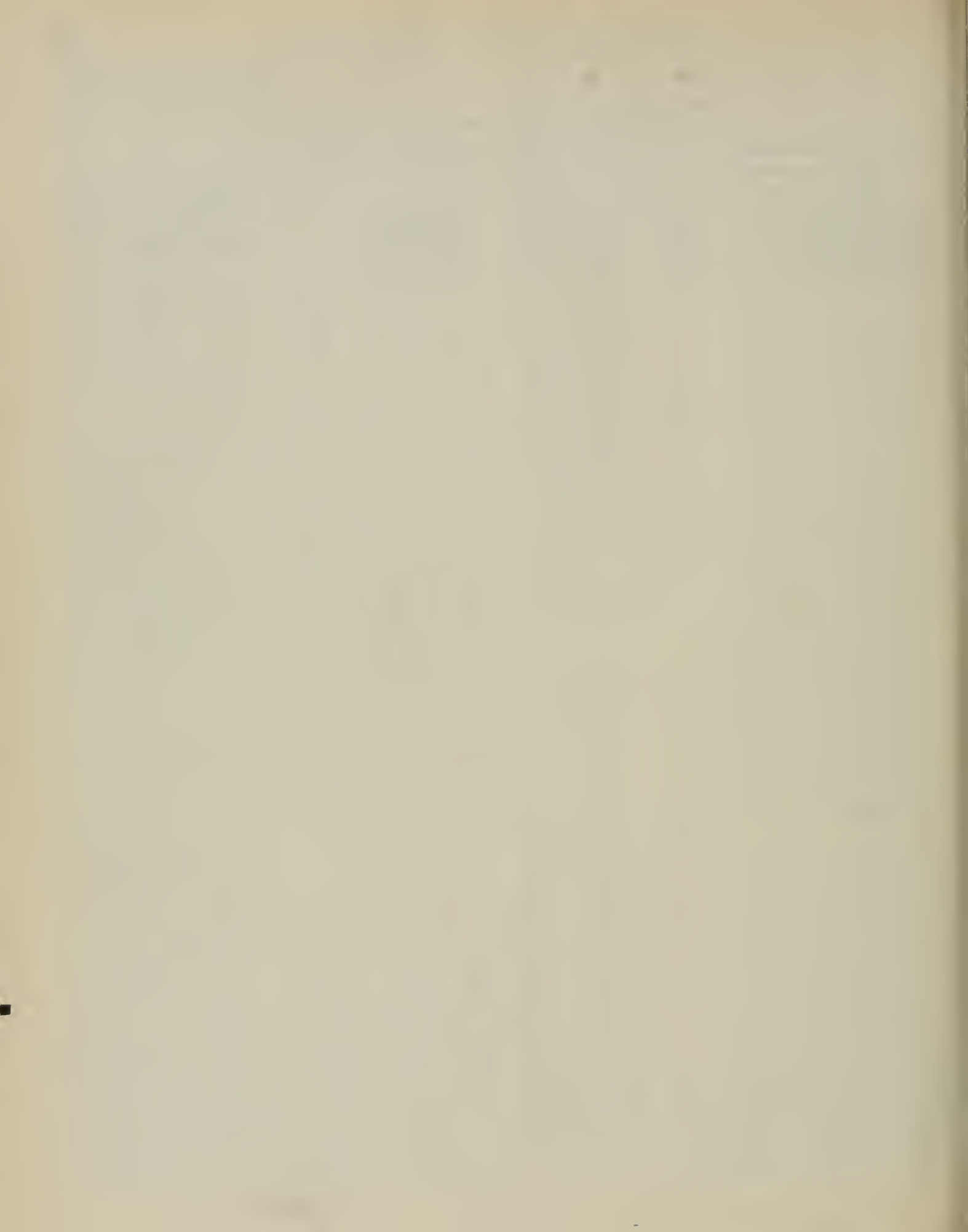
| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special ungraded positions: | | | | | | |
| Administrator | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Deputy administrator | 1 | 21,507 | 1 | 21,507 | 1 | 21,507 |
| Special ungraded positions established by the Administrator of the NASA: | | | | | | |
| \$18,500 to \$21,000: | | | | | | |
| Associate administrator | 1 | 21,008 | 1 | 21,008 | 1 | 21,008 |
| Aerospace scientist | 2 | 36,525 | | | | |
| Assistant administrator for public affairs | | | 1 | 20,010 | 1 | 20,010 |
| Assistant director | 20 | 357,140 | 16 | 296,192 | 16 | 296,192 |
| Associate director | 3 | 59,282 | 4 | 78,040 | 4 | 78,040 |
| Chief scientist | | | 1 | 19,011 | 1 | 19,011 |
| Deputy assistant administrator for public affairs | | | 1 | 19,011 | 1 | 19,011 |
| Deputy associate administrator | | | 1 | 21,008 | 1 | 21,008 |
| Deputy director | 4 | 76,044 | 6 | 114,566 | 6 | 114,566 |
| Director, advanced research and technology | | | 1 | 21,008 | 1 | 21,008 |
| Director, field installation | 7 | 137,572 | 8 | 162,061 | 8 | 162,061 |
| Director, legislative affairs | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Director, manned space flight | | | 1 | 21,008 | 1 | 21,008 |
| Director, NASA office of U.N. conference | 1 | 19,011 | | | | |
| Director of administration | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Director of advanced research program | 1 | 21,008 | | | | |
| Director of applications | | | 1 | 21,008 | 1 | 21,008 |
| Director of launch vehicle programs | 1 | 21,008 | | | | |
| Director of life science programs | 1 | 21,008 | | | | |
| Director, office of programs | 1 | 19,011 | 1 | 19,011 | 1 | 19,011 |
| Director of space flight programs | 1 | 21,008 | | | | |
| Director, plans and programs evaluation | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| Director, program office | | | 10 | 189,611 | 10 | 189,611 |
| Director, space sciences | | | 1 | 21,008 | 1 | 21,008 |
| Director, tracking and data acquisition | | | 1 | 19,011 | 1 | 19,011 |
| General counsel | 1 | 20,509 | 1 | 20,509 | 1 | 20,509 |
| Scientist for propulsion | 1 | 19,011 | | | | |
| \$16,500 to \$18,250: | | | | | | |
| Aerospace scientist | 5 | 87,070 | 7 | 119,602 | 7 | 119,602 |
| Assistant chief, research and development division | | | 15 | 247,239 | 15 | 247,239 |
| Assistant director | 9 | 148,644 | 9 | 156,628 | 11 | 191,656 |
| Assistant general counsel | | | 3 | 49,546 | 3 | 49,546 |
| Assistant to chief, research and development division | 1 | 16,516 | 1 | 16,516 | 1 | 16,516 |
| Assistant to the administrator | 1 | 17,015 | 1 | 17,015 | 1 | 17,015 |
| Assistant to the director | 2 | 33,032 | 3 | 50,046 | 3 | 50,046 |
| Associate chief, research and development division | 2 | 33,030 | 2 | 34,029 | 2 | 34,029 |
| Associate deputy director | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Associate director | 2 | 33,777 | 2 | 34,529 | 2 | 34,529 |
| Chief, operations and technical services division | 1 | 16,516 | 2 | 34,529 | 2 | 34,529 |
| Chief, program office | 27 | 444,673 | 33 | 535,525 | 33 | 535,525 |
| Chief, research and development division | 38 | 660,572 | 47 | 823,194 | 47 | 823,194 |
| Deputy assistant director | 1 | 18,013 | 2 | 34,529 | 2 | 34,529 |
| Deputy chief, research and development division | | | 1 | 17,015 | 1 | 17,015 |
| Deputy director | 1 | 18,013 | 8 | 135,119 | 9 | 153,132 |
| Deputy general counsel | 1 | 16,516 | 1 | 18,013 | 1 | 18,013 |
| Director, field installation | 2 | 34,016 | 1 | 18,013 | 1 | 18,013 |
| Director of audits | 1 | 16,516 | 1 | 17,015 | 1 | 17,015 |
| Director of facilities coordination | | | 1 | 16,516 | 1 | 16,516 |
| Director of financial management | 1 | 17,264 | 1 | 17,015 | 1 | 17,015 |
| Director of inspection | | | 1 | 16,516 | 1 | 16,516 |
| Director of international programs | 1 | 17,015 | 1 | 17,015 | 1 | 17,015 |
| Director of management analysis | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Director of office of technical information and educational programs | 1 | 18,013 | 1 | 18,013 | 1 | 18,013 |
| Director of personnel | 1 | 16,516 | 1 | 17,015 | 1 | 17,015 |
| Director of procurement and supply | 1 | 17,264 | 1 | 18,013 | 1 | 18,013 |
| Director of public information | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Director of reliability and quality assurance | 1 | 17,514 | 1 | 17,514 | 1 | 17,514 |
| Director of research grants and contracts | 1 | 16,516 | 1 | 17,015 | 1 | 17,015 |
| Director of security and inspections | | | 1 | 16,516 | 1 | 16,516 |
| Director, program office | | | 3 | 54,039 | 4 | 72,952 |
| Director, program review and resources management | | | 2 | 34,529 | 2 | 34,529 |
| Director of technical programs | | | 1 | 18,013 | 1 | 18,013 |
| Manager, flight program | 1 | 16,516 | 1 | 16,516 | 1 | 16,516 |
| Program review officer | | | 1 | 17,015 | 1 | 17,015 |
| Technical assistant | 3 | 50,046 | 3 | 50,546 | 3 | 50,546 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| Special ungraded positions established by the Administrator of the NASA—Continued | | | | | | |
| \$15,500 to \$16,250: | | | | | | |
| Administrative assistant | | | 1 | \$15,517 | 1 | \$15,517 |
| Aerospace scientist | 31 | \$483,000 | 50 | 787,823 | 55 | 909,325 |
| Assistant chief, program office | 3 | 46,800 | 3 | 48,548 | 3 | 48,548 |
| Assistant chief, research and development division | 22 | 347,612 | 23 | 368,494 | 25 | 400,901 |
| Assistant director | 1 | 15,766 | 1 | 15,766 | 1 | 15,766 |
| Assistant general counsel | 3 | 47,550 | | | | |
| Assistant to chief, research and development division | 1 | 15,517 | 1 | 16,016 | 1 | 16,016 |
| Assistant to the director | 1 | 16,016 | 2 | 31,533 | 2 | 31,533 |
| Associate chief, operations and technical services division | 2 | 31,034 | 2 | 31,034 | 2 | 31,034 |
| Associate chief, research and development division | 2 | 32,032 | 2 | 32,032 | 2 | 32,032 |
| Associate deputy director | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Chief, administrative division | 2 | 31,533 | 4 | 62,567 | 4 | 62,567 |
| Chief analyst | | | 3 | 46,551 | 3 | 46,551 |
| Chief, operations and technical services division | 6 | 94,348 | 6 | 94,348 | 7 | 109,848 |
| Chief, program office | | | 7 | 112,112 | 21 | 333,841 |
| Chief, research and development division | 3 | 47,549 | 2 | 31,533 | 2 | 31,533 |
| Deputy chief, research and development division | 9 | 145,145 | 12 | 196,196 | 16 | 260,260 |
| Deputy director | 2 | 32,033 | | | | |
| Director of administrative services | | | 1 | 15,517 | 1 | 15,517 |
| Director of management reports | | | 1 | 16,016 | 1 | 16,016 |
| Director of program development | | | 1 | 16,016 | 1 | 16,016 |
| Director of resource programming | | | | | 1 | 15,517 |
| Director of security | 1 | 16,016 | | | | |
| Director, program review and resources management | | | | | 1 | 16,016 |
| European liaison officer | | | | | 1 | 15,517 |
| Head, research and development branch | 32 | 500,536 | 47 | 755,299 | 49 | 770,816 |
| Machine programming mathematician | 1 | 15,617 | 1 | 15,517 | 1 | 15,517 |
| NASA secretary to the aeronautics and astronautics coordinating board | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Procurement and supply officer | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Research assistant | 1 | 16,016 | 1 | 16,016 | 1 | 16,016 |
| Technical assistant | 1 | 16,016 | 3 | 47,050 | 3 | 47,050 |
| Technical program officer | | | 3 | 46,551 | 3 | 46,551 |
| Technical consultant | 1 | 15,517 | | | | |
| GS-18. \$18,500: | | | | | | |
| Chief, project officer | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Head, research and development branch | 4 | 62,068 | 4 | 62,338 | 4 | 62,338 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Accountant | | | 4 | 54,996 | 4 | 54,996 |
| Aerospace technologist | 384 | | 774 | | 928 | |
| Administrative assistant | 2 | 28,454 | 1 | 14,705 | 1 | 14,705 |
| Administrative management officer | 2 | 29,744 | 2 | 30,015 | 2 | 30,347 |
| Administrative officer | | | 1 | 13,749 | 1 | 13,749 |
| Assistant business manager | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Assistant director | 2 | 28,110 | 2 | 27,810 | 2 | 28,143 |
| Assistant chief, operations and technical services division | 11 | 160,192 | 8 | 118,249 | 8 | 118,873 |
| Assistant chief, research and development division | 10 | 148,324 | 10 | 148,948 | 10 | 149,904 |
| Assistant for program coordination | | | | | 1 | 13,749 |
| Assistant head, research and development branch | 7 | 101,380 | 7 | 102,649 | 7 | 102,982 |
| Assistant procurement and supply officer | 2 | 28,129 | 1 | 13,749 | 1 | 14,061 |
| Assistant to the director | 1 | 15,038 | 1 | 15,038 | 2 | 28,787 |
| Associate director | | | 1 | 13,749 | 2 | 27,498 |
| Attorney-adviser | 5 | 71,294 | 7 | 98,391 | 7 | 99,941 |
| Auditor | 1 | 14,394 | 6 | 84,039 | 9 | 125,229 |
| Budget officer | 3 | 43,493 | 4 | 56,597 | 4 | 56,597 |
| Business manager | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Chief, accounting systems division | 1 | 13,749 | | | | |
| Chief, administrative division | 3 | 42,204 | 4 | 56,577 | 3 | 43,161 |
| Chief, management services | 1 | 14,061 | | | | |
| Chief, operations and technical services division | 8 | 118,955 | 8 | 119,850 | 8 | 120,763 |
| Chief, program office | | | 8 | 111,281 | 10 | 139,091 |
| Chief, reports staff | | | 1 | 13,749 | 1 | 13,749 |
| Chief, research and development division | 2 | 29,432 | 1 | 15,038 | 2 | 28,787 |
| Chief, technical exhibits | 1 | 15,038 | | | | |
| Chief, technical publications | 1 | 14,394 | | | | |
| Classification and organization officer | 1 | 14,055 | | | | |
| Deputy assistant director | 2 | 27,460 | | | | |
| Deputy chief, research and development division | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Deputy director | 3 | 43,479 | 4 | 55,953 | 4 | 56,265 |

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15, \$13,730 to \$16,030—Continued | | | | | | |
| Deputy financial management officer | 1 | \$14,061 | 1 | \$14,061 | 1 | \$14,394 |
| Digital computer systems administrator | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Director, educational programs division | | | 1 | 13,749 | 1 | 13,749 |
| Director of administrative services | 1 | 13,749 | | | 1 | 13,749 |
| Director, special projects division | | | 1 | 13,749 | 1 | 13,749 |
| Director, technical information division | | | 1 | 13,749 | 1 | 13,749 |
| Director of security | | | 1 | 14,706 | 1 | 15,308 |
| Educational services officer | 1 | 14,055 | | | | |
| Engineer | 16 | 231,798 | 17 | 243,361 | 24 | 339,916 |
| Examinations and standards officer | 1 | 14,061 | | | | |
| Executive assistant | 1 | 14,706 | 4 | 54,996 | 4 | 64,996 |
| Executive secretary | 2 | 28,435 | 1 | 14,394 | 1 | 14,394 |
| Facilities specialist | 1 | 15,038 | 2 | 28,143 | 2 | 28,143 |
| Fiscal officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Financial management officer | 3 | 41,892 | 2 | 27,810 | 1 | 14,061 |
| Head, project group | 1 | 14,061 | 4 | 58,157 | 4 | 59,134 |
| Head, operations and technical services branch | 8 | 115,774 | 8 | 117,064 | 8 | 118,271 |
| Head, research and development branch | 69 | 1,015,990 | 91 | 1,333,673 | 102 | 1,491,800 |
| Head, research and development section | 16 | 230,300 | 16 | 233,420 | 16 | 234,044 |
| Headquarters budget officer | | | 1 | 13,749 | 1 | 13,749 |
| Headquarters personnel officer | | | | | 1 | 13,749 |
| Historian | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Industrial relations officer | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Industrial specialist | | | | | 1 | 13,749 |
| Information specialist | 2 | 29,085 | | | | |
| Institutional liaison officer | | | 3 | 41,247 | 3 | 41,871 |
| Inspector | | | 1 | 14,394 | 2 | 28,143 |
| Joint projects officer | 1 | 13,749 | | | | |
| Legislative liaison officer | 1 | 15,309 | 3 | 44,679 | 3 | 45,012 |
| Management analyst | 3 | 44,131 | 5 | 73,549 | 6 | 87,298 |
| Mobilization planning officer | 1 | 14,061 | | | | |
| NASA scientific representative | 1 | 15,038 | | | | |
| Patent adviser | 1 | 13,749 | 2 | 27,498 | 2 | 28,122 |
| Personnel officer | 2 | 27,810 | 3 | 42,616 | 3 | 42,516 |
| Procurement and contract specialist | 4 | 67,207 | 9 | 126,897 | 10 | 141,935 |
| Procurement and contract officer | 2 | 28,779 | 3 | 42,537 | 5 | 70,971 |
| Procurement officer | | | 1 | 13,749 | 1 | 13,749 |
| Program coordinator | 1 | 15,038 | 6 | 84,089 | 9 | 125,304 |
| Program management analyst | | | 2 | 27,498 | 2 | 27,498 |
| Program planning specialist | | | 1 | 13,749 | 1 | 14,061 |
| Project officer | | | 3 | 41,559 | 3 | 42,204 |
| Resources planning specialist | | | 5 | 68,745 | 5 | 69,057 |
| Safety officer | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Scientific assistant | | | 2 | 27,810 | 3 | 42,537 |
| Scientist | 2 | 27,460 | 13 | 183,440 | 20 | 282,221 |
| Staff assistant | | | 1 | 15,038 | 1 | 15,038 |
| Statistician | 1 | 14,061 | | | | |
| Technical assistant | 10 | 142,794 | 13 | 184,831 | 14 | 199,841 |
| Transportation specialist | | | | | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510 | | | | | | |
| Accountant | 4 | 49,130 | 6 | 73,880 | 14 | 171,890 |
| Administrative management officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Administrative officer | 1 | 12,230 | 2 | 24,960 | 3 | 38,750 |
| Administrative services officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Aerospace technologist | 699 | 8,831,330 | 991 | 12,515,850 | 1,227 | 15,740,410 |
| Applications analyst | | | 2 | 24,460 | 3 | 36,940 |
| Assistant budget officer | 3 | 37,730 | 2 | 25,230 | 2 | 25,480 |
| Assistant chief, administrative division | 2 | 25,230 | 2 | 25,230 | 2 | 26,750 |
| Assistant chief, headquarters security operations | | | | | 1 | 12,230 |
| Assistant chief, operations and technical services division | 2 | 26,270 | 2 | 26,520 | 2 | 26,790 |
| Assistant chief, research and development division | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant classification and organization officer | 1 | 12,470 | | | | |
| Assistant financial management officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,730 |
| Assistant head, operations and technical services branch | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant head, research and development branch | 7 | 91,290 | 7 | 92,310 | 7 | 92,310 |
| Assistant historian | | | 1 | 12,230 | 1 | 12,230 |
| Assistant to director | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Attorney-adviser | 6 | 75,920 | 13 | 160,910 | 15 | 187,680 |
| Architect | | | 1 | 12,480 | 2 | 24,960 |
| Auditor | 6 | 74,600 | 12 | 148,470 | 19 | 234,440 |
| Automatic data programming specialist | 1 | 12,230 | 3 | 36,690 | 3 | 36,940 |
| Budget analyst | 5 | 63,130 | 1 | 12,230 | 2 | 24,640 |
| Budget officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, administrative division | 1 | 12,750 | 2 | 24,980 | 2 | 25,230 |
| Chief, operations and technical services division | 2 | 24,460 | 2 | 24,710 | 2 | 25,230 |
| Chief, research and development division | 2 | 24,460 | 2 | 24,710 | 2 | 24,960 |
| Chief, security services | 1 | 12,230 | | | | |
| Deputy chief, research and development division | | | 2 | 24,710 | 3 | 37,120 |
| Deputy director, research and development division | 1 | 12,990 | | | | |
| Education specialist | 2 | 24,680 | 2 | 24,460 | 6 | 73,380 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Electric rate specialist | 1 | \$12,470 | 1 | \$12,750 | 1 | \$13,000 |
| Employee development officer | 1 | 12,210 | | | | |
| Engineer | 30 | 381,400 | 33 | 417,470 | 52 | 657,290 |
| Engineering planning officer | 3 | 38,750 | 3 | 39,000 | 3 | 39,270 |
| Examination and qualification officer | | | 1 | 12,230 | 1 | 12,480 |
| Executive assistant | | | 4 | 49,170 | 6 | 74,150 |
| Executive development officer | | | | | 1 | 12,230 |
| Facilities specialist | 1 | 12,730 | 3 | 37,210 | 3 | 37,210 |
| Financial management specialist | | | 1 | 12,230 | 1 | 12,480 |
| Fiscal officer | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Head, administrative section | 2 | 24,460 | 2 | 24,710 | 2 | 24,960 |
| Head, operations and technical services branch | 6 | 77,770 | 6 | 78,810 | 6 | 79,560 |
| Head, operations and technical services section | 90 | 1,143,200 | 111 | 1,406,150 | 111 | 1,418,320 |
| Head, research and development branch | 4 | 52,540 | 13 | 163,360 | 12 | 161,670 |
| Head, research and development section | 28 | 358,710 | 28 | 363,560 | 28 | 364,310 |
| Industrial specialist | 15 | 187,780 | 16 | 201,480 | 19 | 239,070 |
| Information specialist | 4 | 49,140 | 8 | 98,820 | 8 | 99,340 |
| Inspector | | | 1 | 12,750 | 2 | 25,600 |
| Joint projects officer | 1 | 12,230 | | | | |
| Legislative assistant | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Management analyst | 4 | 50,180 | 9 | 112,630 | 10 | 125,610 |
| Patent attorney | 5 | 62,400 | 4 | 49,910 | 4 | 50,440 |
| Personnel assistant | 2 | 24,460 | 4 | 49,920 | 4 | 49,920 |
| Personnel officer | 7 | 87,680 | 4 | 50,210 | 3 | 38,500 |
| Procurement and contract specialist | 14 | 173,140 | 32 | 394,550 | 43 | 536,510 |
| Procurement and supply officer | 2 | 26,270 | 2 | 26,270 | 2 | 26,790 |
| Production officer | | | 1 | 12,230 | 2 | 24,710 |
| Program analyst | 1 | 12,730 | 2 | 24,460 | 2 | 24,960 |
| Program coordinator | 3 | 37,460 | 4 | 49,940 | 6 | 75,150 |
| Program officer | | | 1 | 12,230 | 1 | 12,480 |
| Program planning specialist | | | 2 | 24,460 | 5 | 61,150 |
| Program review assistant | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Project officer | | | 1 | 12,480 | 1 | 12,750 |
| Property management specialist | | | 1 | 12,230 | 1 | 12,480 |
| Publications officer | 5 | 62,190 | 7 | 86,630 | 7 | 87,640 |
| Recruiting officer | | | 2 | 24,460 | 2 | 24,960 |
| Research programming officer | 1 | 12,210 | | | | |
| Resources planning specialist | | | 4 | 48,920 | 5 | 61,150 |
| Safety officer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Scientist | | | 6 | 74,670 | 6 | 75,190 |
| Security specialist | 2 | 24,950 | 1 | 12,480 | 1 | 12,750 |
| Statistician | 2 | 24,440 | 1 | 12,480 | 1 | 12,480 |
| Technical assistant | 8 | 102,325 | 21 | 262,490 | 38 | 470,420 |
| Technical services operations officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Transportation specialist | 1 | 12,470 | 2 | 24,460 | 2 | 24,980 |
| GS-13, \$10,635 to \$11,935 | 1,317 | 14,718,060 | 1,907 | 21,175,460 | 2,419 | 27,145,178 |
| GS-12, \$8,955 to \$10,255 | 1,401 | 13,158,145 | 2,139 | 20,080,486 | 2,788 | 26,393,418 |
| GS-11, \$7,560 to \$8,860 | 1,580 | 12,527,136 | 2,113 | 16,818,774 | 2,699 | 21,497,291 |
| GS-10, \$6,995 to \$7,985 | 13 | 101,420 | 16 | 123,571 | 17 | 131,083 |
| GS-9, \$6,435 to \$7,425 | 1,161 | 7,862,222 | 1,514 | 10,365,683 | 1,854 | 13,306,599 |
| GS-8, \$5,885 to \$6,875 | 25 | 161,736 | 38 | 240,281 | 45 | 284,646 |
| GS-7, \$5,355 to \$6,345 | 993 | 5,990,232 | 1,269 | 7,680,335 | 1,434 | 8,861,449 |
| GS-6, \$4,830 to \$5,820 | 319 | 1,718,330 | 443 | 2,336,158 | 548 | 2,917,708 |
| GS-5, \$4,345 to \$5,335 | 908 | 4,462,601 | 1,184 | 5,786,737 | 1,485 | 7,312,626 |
| GS-4, \$4,040 to \$4,670 | 824 | 3,559,881 | 1,013 | 4,360,233 | 1,232 | 5,359,999 |
| GS-3, \$3,760 to \$4,390 | 648 | 2,525,381 | 750 | 2,941,416 | 895 | 3,573,325 |
| GS-2, \$3,500 to \$4,130 | 157 | 560,783 | 184 | 664,537 | 219 | 805,140 |
| GS-1, \$3,185 to \$3,815 | 1 | 3,515 | 1 | 3,619 | 1 | 3,723 |
| Grades established by the Administrator of the NASA: | | | | | | |
| NASA-20, \$10,878 to \$13,499 | 4 | 48,568 | 5 | 61,401 | 5 | 61,401 |
| NASA-19, \$10,150 to \$12,646 | 3 | 34,104 | 4 | 44,233 | 4 | 44,233 |
| NASA-18, \$9,443 to \$11,814 | 35 | 379,059 | 38 | 410,399 | 39 | 421,325 |
| NASA-17, \$8,882 to \$11,128 | 1 | 9,922 | 4 | 36,502 | 4 | 36,502 |
| NASA-16, \$8,320 to \$10,462 | 106 | 992,535 | 123 | 1,153,003 | 136 | 1,280,286 |
| NASA-15, \$7,883 to \$11,627 | 4 | 38,022 | 4 | 38,022 | 4 | 38,022 |
| NASA-14, \$7,446 to \$11,170 | 216 | 1,803,752 | 240 | 2,011,882 | 273 | 2,273,378 |
| NASA-13, \$7,010 to \$10,712 | 700 | 5,234,187 | 760 | 5,726,666 | 815 | 6,191,585 |
| NASA-12, \$6,694 to \$10,712 | 1,459 | 10,294,396 | 1,644 | 11,630,297 | 1,850 | 13,121,176 |
| NASA-11, \$6,157 to \$9,672 | 329 | 2,193,246 | 308 | 2,082,854 | 322 | 2,188,750 |
| NASA-10, \$5,741 to \$9,152 | 1,448 | 9,080,952 | 1,671 | 10,438,074 | 1,964 | 12,230,307 |
| NASA-9, \$5,470 to \$8,653 | 177 | 1,116,222 | 159 | 1,018,609 | 162 | 1,045,145 |
| NASA-8, \$5,117 to \$8,195 | 386 | 2,161,110 | 426 | 2,432,105 | 485 | 2,759,839 |
| NASA-7, \$4,742 to \$7,800 | 104 | 572,665 | 94 | 521,029 | 94 | 524,404 |
| NASA-6, \$4,368 to \$7,446 | 291 | 1,413,452 | 300 | 1,470,122 | 331 | 1,634,874 |
| NASA-5, \$4,035 to \$7,051 | 107 | 518,647 | 119 | 574,558 | 131 | 643,266 |
| NASA-4, \$3,661 to \$6,677 | 104 | 480,107 | 104 | 484,368 | 135 | 636,826 |
| NASA-3, \$3,307 to \$6,302 | 95</ | | | | | |



VETERANS ADMINISTRATION

GENERAL OPERATING EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator of veterans affairs..... | 1 | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| Deputy administrator..... | 1 | 20,500 | 1 | 20,500 | 1 | 20,500 |
| GS-18. \$18,500: | | | | | | |
| Associate deputy administrator..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chairman, administrators advisory council..... | | | 1 | 18,512 | 1 | 18,512 |
| Chief benefits director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief insurance director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator for personnel..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Assistant deputy administrator..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Chairman, planning and evaluation staff..... | 1 | 17,576 | | | | |
| Controller..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Deputy chief benefits director..... | 1 | 17,326 | 1 | 17,326 | 1 | 17,576 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Actuary life..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Assistant administrator for appraisal..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Assistant administrator for management..... | 1 | 15,787 | 1 | 15,267 | 1 | 15,267 |
| Assistant to general counsel..... | 1 | 16,307 | 1 | 15,787 | 1 | 15,787 |
| Associate general counsel for legal service..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Associate general counsel for legislative service..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Chairman, board of veterans appeals..... | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Confidential assistant to administrator..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Controller..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Deputy chairman, administrators advisory council..... | | | 1 | 15,267 | 1 | 15,267 |
| Deputy chief insurance director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Deputy general counsel..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Director budget service..... | | | 1 | 15,267 | 1 | 15,267 |
| Director compensation and pension service..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Director, field area..... | 4 | 62,068 | 4 | 62,308 | 4 | 62,728 |
| Director guardianship service..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Director information service..... | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Director loan guaranty service..... | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Director vocational rehabilitation and education..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Economist..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Executive assistant to chief benefits director..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,517 |
| Manager..... | 6 | 93,072 | 6 | 93,492 | 6 | 94,592 |
| Program specialist..... | 2 | 32,094 | 2 | 32,344 | 2 | 32,344 |
| Public administration specialist..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Sociologist..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Special assistant to the administrator..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Actuary life..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Adjudicator..... | 7 | 99,404 | 7 | 99,054 | 7 | 100,671 |
| Administrative officer, supervisory..... | 5 | 73,019 | 5 | 72,889 | 5 | 73,547 |
| Assistant manager..... | 6 | 84,699 | 7 | 100,014 | 7 | 101,046 |
| Assistant to controller..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Associate director information service..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Associate member, chief of section..... | 15 | 210,874 | 15 | 212,912 | 15 | 214,845 |
| Attorney, general..... | 4 | 56,244 | 4 | 57,170 | 4 | 57,576 |
| Chairman, contract appeals board..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Committee counsel..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Controller supervisor..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director, field area..... | 1 | 14,061 | 2 | 28,435 | 2 | 28,788 |
| Director of service..... | 20 | 287,416 | 19 | 275,310 | 19 | 276,912 |
| Emergency planning coordinator..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Insurance specialist supervisor..... | 3 | 42,536 | 3 | 42,848 | 3 | 43,160 |
| Loan guaranty officer..... | 3 | 41,840 | 3 | 42,430 | 3 | 42,815 |
| Manager..... | 50 | 733,698 | 52 | 761,264 | 52 | 773,426 |
| Program management officer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Program planning officer..... | 2 | 28,455 | 3 | 42,204 | 3 | 42,516 |
| Psychologist..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Special assistant to administrator..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Special assistant to general counsel..... | 1 | 15,038 | 1 | 14,394 | 1 | 14,394 |
| Staff assistant..... | 15 | 216,014 | 15 | 219,771 | 15 | 222,459 |
| Staff assistant to assistant administrator for appraisal..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Supervisory digital computer systems analyst..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Vice-chairman, board of veterans appeals..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant, supervisory..... | 3 | 38,250 | 3 | 39,000 | 3 | 39,000 |
| Actuary life..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Adjudicator..... | 2 | 24,460 | 2 | 24,940 | 2 | 24,940 |
| Adjudicator, supervisory..... | 48 | 607,590 | 48 | 619,130 | 48 | 631,690 |
| Administrative officer..... | 10 | 125,880 | 10 | 126,650 | 10 | 127,690 |
| Administrative officer, supervisory..... | 2 | 25,480 | 2 | 26,000 | 2 | 26,000 |
| Analytical statistician..... | 3 | 39,000 | 3 | 39,270 | 3 | 39,780 |
| Appraiser..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Assistant director associate for insurance..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Assistant director of service..... | 6 | 76,480 | 6 | 76,980 | 6 | 77,990 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Assistant manager..... | 31 | \$399,020 | 31 | \$415,330 | 31 | \$425,440 |
| Assistant manager and director of insurance..... | 2 | 28,060 | 2 | 28,060 | 2 | 28,060 |
| Associate member, legal..... | 29 | 364,490 | 31 | 391,970 | 31 | 394,670 |
| Associate member, medical..... | 8 | 109,740 | 10 | 135,490 | 10 | 135,740 |
| Attorney adviser..... | 8 | 102,980 | 8 | 104,260 | 8 | 103,730 |
| Attorney examiner..... | 3 | 36,690 | 3 | 37,190 | 3 | 37,440 |
| Attorney, general..... | 42 | 528,900 | 45 | 628,940 | 45 | 617,520 |
| Budget analyst, supervisory..... | 2 | 24,710 | 2 | 25,230 | 2 | 25,230 |
| Chief of division..... | 17 | 214,630 | 18 | 228,110 | 18 | 230,420 |
| Confidential assistant to deputy administrator..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Congressional liaison officer..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Construction and valuation specialist..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Digital computer systems analyst..... | 4 | 49,220 | 4 | 50,160 | 4 | 50,420 |
| Digital computer systems analyst, supervisory..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Director of service..... | 6 | 76,210 | 6 | 77,250 | 6 | 77,470 |
| Field representative..... | 5 | 61,150 | 5 | 61,650 | 5 | 62,400 |
| General engineer..... | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Information specialist..... | 2 | 24,710 | 2 | 24,960 | 2 | 25,230 |
| Insurance operations supervisor..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Land planner..... | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Loan guaranty officer..... | 36 | 449,180 | 36 | 458,530 | 36 | 456,360 |
| Loan specialist..... | 3 | 39,810 | 3 | 40,270 | 3 | 40,560 |
| Manager..... | 12 | 165,480 | 14 | 193,840 | 14 | 190,420 |
| Medical adviser to chairman, board of veterans appeals..... | 2 | 27,040 | 2 | 27,040 | 2 | 27,040 |
| Medical officer, general..... | 3 | 40,560 | 3 | 40,800 | 3 | 40,800 |
| Personnel management specialist..... | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Personnel officer..... | 2 | 25,230 | 2 | 25,500 | 2 | 25,750 |
| Position classification specialist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Program planning officer..... | 3 | 36,940 | | | | |
| Psychologist..... | 3 | 41,040 | 3 | 41,280 | 3 | 41,540 |
| Realty officer..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Staff assistant..... | 24 | 308,540 | 24 | 309,800 | 24 | 312,000 |
| Supervisory contact representative..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Supervisory special investigator..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Supervisory statistician..... | 2 | 24,710 | 4 | 50,460 | 4 | 50,730 |
| Vocational rehabilitation and education officer..... | 18 | 228,110 | 18 | 230,270 | 18 | 232,700 |
| GS-13. \$10,635 to \$11,935..... | 785 | | 781 | | 775 | |
| | 8,733,747 | | 8,723,011 | | 8,817,606 | |
| GS-12. \$8,955 to \$10,255..... | 1,828 | | 1,817 | | 1,767 | |
| | 17,887,855 | | 18,105,585 | | 17,773,285 | |
| GS-11. \$7,560 to \$8,860..... | 1,349 | | 1,270 | | 1,264 | |
| | 11,120,523 | | 10,644,117 | | 10,651,758 | |
| GS-10. \$6,995 to \$7,985..... | 527 | | 491 | | 441 | |
| | 4,102,315 | | 3,884,054 | | 3,548,432 | |
| GS-9. \$6,435 to \$7,425..... | 1,953 | | 1,874 | | 1,875 | |
| | 13,928,003 | | 13,453,876 | | 13,593,054 | |
| GS-8. \$5,885 to \$6,875..... | 802 | | 774 | | 734 | |
| | 5,332,984 | | 5,182,653 | | 4,939,371 | |
| GS-7. \$5,355 to \$6,345..... | 774 | | 707 | | 665 | |
| | 4,594,318 | | 4,262,956 | | 4,068,818 | |
| GS-6. \$4,830 to \$5,820..... | 958 | | 921 | | 870 | |
| | 5,368,878 | | 5,230,929 | | 5,010,670 | |
| GS-5. \$4,345 to \$5,335..... | 2,821 | | 2,786 | | 2,795 | |
| | 14,340,733 | | 14,368,152 | | 14,552,580 | |
| GS-4. \$4,040 to \$4,670..... | 4,850 | | 4,455 | | 4,350 | |
| | 22,305,096 | | 20,672,836 | | 20,400,085 | |
| GS-3. \$3,760 to \$4,390..... | 4,106 | | 4,005 | | 3,935 | |
| | 17,624,176 | | 17,389,211 | | 17,282,646 | |
| GS-2. \$3,500 to \$4,130..... | 1,605 | | 1,357 | | 1,322 | |
| | 6,392,486 | | 5,466,275 | | 5,364,734 | |
| GS-1. \$3,185 to \$3,815..... | 291 | | 244 | | 241 | |
| | 1,084,892 | | 915,258 | | 910,765 | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 46 | 229,272 | 44 | 232,045 | 44 | 232,045 |
| Total permanent..... | 23,241 | | 22,087 | | 21,639 | |
| | 140,393,751 | | 136,222,205 | | 134,919,259 | |
| Deduct lapses..... | 1,201 | | 834 | | 913 | |
| | 8,280,156 | | 5,915,793 | | 6,212,652 | |
| Portion of salaries shown above and paid from "medical care"..... | 797 | | 661 | | 664 | |
| | 4,260,923 | | 3,661,609 | | 3,654,315 | |
| Add: | | | | | | |
| Portion of salaries carried in position schedule for "medical care" and paid from this account..... | 293 | | 291 | | 33 | |
| | 1,578,622 | | 1,641,922 | | 263,219 | |
| Portion of salaries carried in position schedule for "maintenance and operation of supply depots" and paid from this account..... | 4 | 20,477 | | | | |
| Portion of salaries carried in position schedule for "supply fund" and paid from this account..... | | | 5 | 25,632 | 5 | 25,632 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 21,227 | | 20,582 | | 19,794 | |
| | 128,619,963 | | 127,482,026 | | 124,498,770 | |
| Foreign countries: | | | | | | |

GENERAL OPERATING EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Positions other than permanent: Temporary employment: United States and possessions..... | \$55,800 | \$60,000 | \$60,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 494,153 | | |
| Overtime and holiday pay..... | 2,574,459 | 1,054,422 | 906,158 |
| Nightwork differential..... | 21,824 | 22,200 | 23,200 |
| Additional pay for service abroad..... | 313,699 | 332,300 | 335,100 |
| Payments to other agencies for reimbursable details..... | | 16,900 | 16,900 |
| Total personnel compensation..... | 132,911,706 | 129,798,179 | 126,682,501 |

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Assistant administrator for construction..... | 1 \$16,806 | 1 \$16,806 | 1 \$17,056 |
| Executive officer..... | 1 17,056 | 1 17,056 | 1 17,326 |
| GS-16. \$15,255 to \$16,295: | | | |
| Controller..... | 1 15,517 | 1 15,787 | 1 15,787 |
| Engineer, general..... | 1 15,787 | 1 15,787 | 1 16,037 |
| Hospital administrative director..... | 1 15,257 | | |
| Psychologist, clinical..... | 1 15,517 | 1 15,787 | 1 15,787 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrative officer..... | 4 56,244 | 3 44,138 | 3 44,450 |
| Analyst, management..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Architect..... | 1 15,038 | 3 42,848 | 3 43,119 |
| Chaplain..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Chemist, biochemistry..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Director, field fiscal service..... | 1 14,061 | 1 14,061 | 1 14,394 |
| Director, housekeeping service..... | | 1 13,749 | 1 13,749 |
| Director, medical facilities requirements staff..... | 1 14,061 | 1 14,061 | 1 14,394 |
| Engineer, general..... | 2 30,076 | 4 57,574 | 4 58,116 |
| Engineer, construction management..... | 1 15,038 | 1 15,038 | 1 15,309 |
| Hospital administrative director..... | 7 99,423 | 7 100,181 | 7 100,939 |
| Librarian..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Personnel officer..... | 1 13,749 | 1 14,061 | 1 14,061 |
| Psychologist, clinical..... | 1 14,061 | 1 14,061 | 1 14,394 |
| Psychologist, vocational counseling..... | 1 14,394 | 1 14,706 | 1 14,706 |
| Social worker..... | 1 14,394 | 1 14,706 | 1 14,706 |
| Statistician, general..... | 1 14,394 | 1 14,394 | 1 14,706 |
| Supply officer..... | 1 15,038 | 1 15,038 | 1 15,309 |
| Voluntary services officer..... | 1 14,061 | 1 14,394 | 1 14,394 |
| GS-14. \$12,210 to \$13,510: | | | |
| Accountant..... | 1 12,750 | 1 13,000 | 1 13,000 |
| Administrative officer..... | 7 85,610 | 10 122,820 | 10 123,600 |
| Analyst, digital computer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Analyst, management..... | 4 52,540 | 4 52,540 | 4 53,580 |
| Architect, general..... | 3 39,790 | 8 99,110 | 8 99,110 |
| Attorney..... | | 1 12,230 | 1 12,230 |
| Audiologist..... | 1 13,000 | 1 13,000 | 1 13,270 |
| Budget and fiscal officer..... | 7 85,610 | 7 85,610 | 7 86,390 |
| Budget examiner..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Chaplain..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Dietician..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Director, budget service..... | 1 12,750 | 1 12,750 | 1 13,000 |
| Education specialist..... | | 1 12,230 | 1 12,480 |
| Engineer, construction management..... | 2 26,000 | 2 26,000 | 2 26,540 |
| Engineer, general..... | 2 26,270 | 2 25,230 | 2 25,480 |
| Engineer, maintenance..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Engineer, mechanical..... | 1 13,790 | | |
| Engineer, safety..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Hospital requirements specialist..... | 1 13,000 | 1 13,270 | 1 13,270 |
| Librarian..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Mannual arts therapist..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Personnel officer..... | 11 137,900 | 11 138,400 | 11 140,400 |
| Pharmacist..... | 2 25,230 | 1 12,750 | 1 12,750 |
| Program planning officer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Prosthetic appliance officer..... | 1 13,000 | 1 13,270 | 1 13,270 |
| Psychologist, clinical..... | 8 103,020 | 7 89,750 | 7 91,520 |
| Realty officer..... | 1 14,310 | 1 14,310 | 1 14,310 |
| Registrar specialist..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Recreation supervisor..... | 1 13,270 | 1 13,520 | 1 13,520 |
| Statistician, general..... | 2 24,960 | 2 24,960 | 2 25,500 |
| Storage officer..... | 1 12,750 | 1 13,000 | 1 13,000 |
| Supply officer..... | 3 39,290 | 3 39,540 | 3 40,040 |
| Voluntary services officer..... | 1 12,230 | 1 12,480 | 1 12,480 |
| GS-13. \$10,635 to \$11,935..... | 185 | 186 | 187 |
| GS-12. \$8,955 to \$10,255..... | 2,049,794 | 2,057,943 | 2,081,073 |
| GS-11. \$7,560 to \$8,860..... | 1,390,790 | 1,380,580 | 1,563,650 |
| GS-10. \$6,995 to \$7,985..... | 71 573,056 | 71 571,515 | 79 639,343 |
| GS-9. \$6,435 to \$7,425..... | 7 54,996 | 7 55,326 | 7 55,656 |
| GS-8. \$5,885 to \$6,875..... | 30 208,791 | 35 239,898 | 44 300,488 |
| GS-7. \$5,355 to \$6,345..... | 13 83,515 | 13 82,023 | 13 82,683 |
| GS-6. \$4,830 to \$5,820..... | 58 347,653 | 61 368,722 | 65 394,476 |
| GS-5. \$4,345 to \$5,335..... | 72 393,962 | 73 401,651 | 74 410,483 |
| GS-4. \$4,040 to \$4,670..... | 109 539,244 | 112 558,564 | 112 564,009 |
| GS-3. \$3,760 to \$4,390..... | 111 600,386 | 109 487,701 | 107 480,866 |
| GS-2. \$3,500 to \$4,130..... | 51 209,192 | 48 197,762 | 44 182,359 |
| GS-1. \$3,185 to \$3,815..... | 8 28,744 | 8 28,848 | 8 28,952 |
| | 4 15,308 | 4 15,308 | 4 15,620 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| Grades established by 38 U.S.C.: | | | |
| Chief medical director..... | 1 \$21,050 | 1 \$21,050 | 1 \$21,050 |
| Deputy chief medical director..... | 1 19,870 | 1 19,870 | 1 19,870 |
| Assistant chief medical director..... | 8 149,480 | 7 130,795 | 7 130,795 |
| Director of service. \$15,640 to \$17,740..... | 22 390,280 | 22 390,280 | 22 390,280 |
| Chief dietitian. \$13,730 to \$15,030..... | 1 13,730 | 1 14,055 | 1 14,380 |
| Chief pharmacist. \$13,730 to \$15,030..... | 1 14,055 | 1 14,380 | 1 14,705 |
| Director, nursing service. \$13,730 to \$15,030..... | 1 15,030 | 1 15,030 | 1 15,030 |
| Chief grade. \$13,730 to \$15,030 and above: | | | |
| Physician..... | 39 612,596 | 48 770,390 | 49 785,420 |
| Dentist..... | 11 167,500 | 11 169,670 | 11 169,670 |
| Senior grade. \$12,210 to \$13,510 and above: | | | |
| Physician..... | | 1 13,510 | 1 13,510 |
| Chief occupational therapist. \$12,210 to \$13,510..... | 1 13,510 | 1 13,510 | 1 13,510 |
| Chief physical therapist. \$12,210 to \$13,510..... | 1 13,510 | 1 13,510 | 1 13,510 |
| Deputy director, nursing service. \$12,210 to \$13,510..... | 1 13,510 | 1 13,510 | 1 13,510 |
| Assistant director, grade nurse. \$8,955 to \$10,255..... | 22 219,630 | 22 220,670 | 22 221,710 |
| Senior grade nurse. \$7,560 to \$8,860..... | 1 7,560 | 1 7,560 | 1 7,820 |
| Total permanent..... | 1,081 | 1,108 | 1,144 |
| Deduct lapses..... | 9,465,855 | 9,800,777 | 10,177,236 |
| | 66 565,099 | 45 370,777 | 55 466,236 |
| Net permanent (average number, net salary)..... | 1,015 | 1,063 | 1,089 |
| | 8,900,756 | 9,430,000 | 9,711,000 |
| Positions other than permanent: Intermittent employment..... | | 193,767 | 215,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | | 33,925 | |
| Overtime and holiday pay..... | | 20,190 | 17,000 |
| Nightwork differential..... | | 412 | 16,000 |
| Total personnel compensation..... | 9,149,050 | 9,662,000 | 9,942,000 |

MEDICAL AND PROSTHETIC RESEARCH

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Grades and ranges: | | | |
| GS-15. \$13,730 to \$15,030: | | | |
| Chemist, biochemistry..... | 1 \$14,061 | 1 \$14,394 | 1 \$14,394 |
| Chemist, radioisotope..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Physicist, general..... | 1 14,061 | 1 14,394 | 1 14,394 |
| Prosthetic appliance technician..... | 1 15,829 | 1 15,829 | 1 15,829 |
| Psychologist, clinical..... | 1 14,061 | 1 14,394 | 1 14,394 |
| GS-14. \$12,210 to \$13,510: | | | |
| Bacteriologist..... | 2 24,460 | 4 49,160 | 4 49,400 |
| Chemist, biochemistry..... | 8 102,480 | 11 139,950 | 14 177,420 |
| Engineer, electronic, general..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Engineer, general..... | 1 12,750 | 1 13,000 | 1 13,000 |
| Pharmacologist..... | 2 26,000 | 3 38,230 | 3 38,500 |
| Physicist..... | 1 13,520 | 2 25,750 | 2 25,750 |
| Psychologist, clinical..... | 8 99,630 | 12 149,330 | 12 150,370 |
| GS-13. \$10,635 to \$11,935..... | 144 | 190 | 200 |
| GS-12. \$8,955 to \$10,255..... | 92 | 121 | 127 |
| | 880,439 | 1,148,224 | 1,212,154 |
| GS-11. \$7,560 to \$8,860..... | 82 659,152 | 106 848,876 | 109 880,689 |
| GS-10. \$6,995 to \$7,985..... | 16 117,573 | 22 160,458 | 24 175,799 |
| GS-9. \$6,435 to \$7,425..... | 173 | 228 | 240 |
| | 1,185,002 | 1,549,380 | 1,639,464 |
| GS-8. \$5,885 to \$6,875..... | 10 61,220 | 14 84,764 | 16 97,196 |
| GS-7. \$5,355 to \$6,345..... | 319 | 418 | 441 |
| | 1,876,354 | 2,425,573 | 2,572,421 |
| GS-6. \$4,830 to \$5,820..... | 184 | 241 | 252 |
| | 963,033 | 1,249,815 | 1,316,816 |
| GS-5. \$4,345 to \$5,335..... | 350 | 461 | 485 |
| | 1,666,390 | 2,168,542 | 2,298,775 |
| GS-4. \$4,040 to \$4,670..... | 278 | 366 | 385 |
| | 1,217,221 | 1,584,017 | 1,673,994 |
| GS-3. \$3,760 to \$4,390..... | 105 422,822 | 137 547,177 | 144 578,257 |
| GS-2. \$3,500 to \$4,130..... | 24 89,013 | 32 117,973 | 34 126,260 |
| GS-1. \$3,185 to \$3,815..... | 6 20,692 | 7 24,195 | 8 27,608 |
| Grades established by 38 U.S.C.: | | | |
| Assistant chief medical director..... | | 1 18,685 | 1 18,685 |
| Director of service. \$15,640 to \$17,740..... | 3 53,220 | 2 35,480 | 2 35,480 |
| Chief grade. \$13,730 to \$15,030 and above: | | | |
| Physician..... | 10 161,910 | 12 190,345 | 12 191,645 |
| Senior grade. \$12,210 to \$13,510 and above: | | | |
| Physician..... | 4 54,312 | 6 78,992 | 6 79,512 |
| Intermediate grade. \$10,635 to \$11,935 and above: | | | |
| Physicians and dentists..... | 52 590,885 | 73 818,640 | 85 946,260 |
| Junior grade. \$6,995 to \$7,985: | | | |
| Physicians and dentists..... | 1 6,995 | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 252 | 257 | 270 |
| | 1,131,331 | 1,154,000 | 1,216,000 |
| Total permanent..... | 2,133 | 2,733 | 2,883 |
| | 13,124,326 | 16,812,451 | 17,856,479 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Deduct lapses..... | 129 \$944,222 | 232 \$1,395,451 | 157 \$890,479 |
| Net permanent (average number, net salary)..... | 2,004 12,180,104 | 2,501 15,417,000 | 2,726 16,966,000 |
| Positions other than permanent: | | | |
| Part-time employment..... | 304,788 | 379,000 | 416,000 |
| Intermittent employment..... | 271,131 | 273,000 | 276,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 47,725 | | |
| Overtime and holiday pay..... | 30,630 | 37,000 | 41,000 |
| Nightwork differential..... | 1,684 | 2,000 | 2,000 |
| Total personnel compensation..... | 12,836,062 | 16,108,000 | 17,701,000 |

MEDICAL CARE

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Director..... | 4 \$63,668 | 4 \$64,168 | 4 \$64,958 |
| GS-15. \$13,730 to \$15,030: | | | |
| Administrative officer, hospital..... | 30 440,120 | 30 445,110 | 30 450,615 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Administrative officer, hospital..... | 111 1,460,720 | 112 1,480,990 | 113 1,502,360 |
| Engineer, general..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Management analyst..... | 1 12,230 | 1 12,480 | 1 12,480 |
| Psychologist, clinical..... | 13 161,510 | 14 176,610 | 14 177,940 |
| Social worker, director..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Social worker, supervisory clinical..... | 6 74,900 | 6 75,670 | 6 76,480 |
| Supply officer..... | 1 12,480 | 1 12,750 | 1 12,750 |
| GS-13. \$10,635 to \$11,935..... | 518 5,721,615 | 562 6,240,015 | 569 6,364,365 |
| GS-12. \$8,955 to \$10,255..... | 1,127 10,632,975 | 1,180 11,216,120 | 1,195 11,458,595 |
| GS-11. \$7,560 to \$8,860..... | 1,824 15,027,435 | 1,915 15,905,396 | 1,952 16,374,523 |
| GS-10. \$6,995 to \$7,985..... | 1,598 11,932,393 | 1,678 12,592,793 | 1,706 12,888,673 |
| GS-9. \$6,435 to \$7,425..... | 2,536 17,416,486 | 2,613 18,063,282 | 2,630 18,323,198 |
| GS-8. \$5,885 to \$6,875..... | 1,267 8,130,613 | 1,330 8,584,431 | 1,353 8,802,809 |
| GS-7. \$5,355 to \$6,345..... | 3,767 22,109,101 | 3,867 22,861,501 | 3,887 23,184,621 |
| GS-6. \$4,830 to \$5,820..... | 2,602 14,727,580 | 2,763 15,216,646 | 2,783 15,458,566 |
| GS-5. \$4,345 to \$5,335..... | 6,246 30,954,446 | 6,406 32,000,566 | 6,446 32,525,146 |
| GS-4. \$4,040 to \$4,670..... | 16,957 76,711,570 | 17,487 79,485,250 | 17,635 80,709,538 |
| GS-3. \$3,760 to \$4,390..... | 26,403 110,620,266 | 27,193 114,657,116 | 27,568 117,131,491 |
| GS-2. \$3,500 to \$4,130..... | 4,737 17,481,197 | 4,868 18,178,862 | 4,908 18,485,862 |
| GS-1. \$3,185 to \$3,815..... | 134 494,753 | 165 599,246 | 200 716,551 |
| Grades established by 38 U.S.C. 4107: | | | |
| Chief grade. \$13,730 to \$15,030 and above: | | | |
| Physician..... | 2,208 34,858,965 | 2,268 35,751,275 | 2,285 36,057,069 |
| Dentist..... | 385 5,520,356 | 404 5,812,426 | 410 5,926,006 |
| Senior grade. \$12,210 to \$13,510 and above: | | | |
| Physician..... | 1,683 22,528,510 | 1,737 23,237,850 | 1,747 23,409,950 |
| Dentist..... | 298 3,841,621 | 308 3,988,721 | 315 4,099,191 |
| Intermediate grade. \$10,635 to \$11,935 and above: | | | |
| Physicians and dentists..... | 987 10,658,146 | 1,037 11,244,096 | 1,052 11,457,821 |
| Full grade. \$8,955 to \$10,255 and above: | | | |
| Physicians and dentists..... | 272 2,634,020 | 285 2,772,935 | 297 2,904,695 |
| Associate grade. \$7,560 to \$8,860: | | | |
| Physicians and dentists..... | 259 1,997,989 | 272 2,113,769 | 283 2,214,429 |
| Junior grade. \$6,995 to \$7,985: | | | |
| Physicians and dentists..... | 37 259,370 | 40 280,400 | 45 315,450 |
| Assistant director grade nurse. \$8,955 to \$10,255..... | 316 2,855,520 | 322 2,936,550 | 325 2,993,315 |
| Senior grade nurse. \$7,560 to \$8,860..... | 940 7,452,200 | 987 7,902,160 | 1,007 8,147,740 |
| Full grade nurse. \$6,435 to \$7,425..... | 3,109 21,307,275 | 3,210 22,292,655 | 3,248 22,829,730 |
| Associate grade nurse. \$5,600 to \$6,630..... | 6,599 39,285,420 | 6,779 40,579,420 | 6,830 41,151,020 |
| Junior grade nurse. \$4,760 to \$5,790..... | 4,383 21,921,930 | 4,500 22,660,850 | 4,550 23,138,870 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 37,672 159,783,415 | 38,306 163,589,927 | 38,696 170,846,212 |
| Total permanent..... | 129,123 679,127,735 | 132,653 703,069,246 | 134,094 720,250,729 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Deduct lapses..... | 6,193 \$33,683,718 | 6,743 \$34,394,933 | 7,461 \$36,563,825 |
| Portion of salaries shown above and paid from "General operating expenses"..... | 293 1,578,622 | 291 1,641,922 | 33 263,219 |
| Portion of salaries shown above and paid from "Maintenance and operation of supply depots"..... | 12 66,019 | | |
| Add portion of salaries carried in position schedules for "General operating expenses" and paid from this account..... | 797 4,260,923 | 661 3,661,609 | 664 3,654,315 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 123,360 647,875,375 | 126,213 670,508,887 | 127,174 686,843,760 |
| Foreign countries: | | | |
| U.S. rates..... | 8 71,833 | 8 72,613 | 8 73,393 |
| Local rates..... | 54 113,091 | 59 112,500 | 82 160,847 |
| Positions other than permanent: | | | |
| Part-time employment..... | 24,552,229 | 26,235,000 | 26,880,000 |
| Intermittent employment..... | 10,127,602 | 10,463,000 | 10,521,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,492,039 | | |
| Overtime and holiday pay..... | 6,854,091 | 6,950,000 | 6,985,000 |
| Nightwork differential..... | 5,838,670 | 6,100,000 | 6,203,000 |
| Additional pay for service abroad..... | 480,761 | 487,000 | 490,000 |
| Total personnel compensation..... | 698,405,691 | 720,929,000 | 738,157,000 |
| Salaries and wages in the foregoing schedule are distributed as follows: | | | |
| Direct costs..... | \$694,786,831 | \$717,519,000 | \$734,422,000 |
| Reimbursable costs..... | 3,618,860 | 3,410,000 | 3,735,000 |

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Architect, landscape (supervisor)..... | | 1 \$12,230 | 1 \$12,230 |
| Attorney (supervisor, general)..... | 1 \$12,230 | | 1 12,230 |
| Civil engineer (supervisor)..... | | 1 12,230 | 1 12,230 |
| Construction management engineer (supervisor)..... | 2 27,040 | 2 27,040 | 2 27,040 |
| Electrical engineer (supervisor, utility)..... | | 1 12,230 | 1 12,230 |
| Mechanical engineer (supervisor, general)..... | | 1 13,790 | 1 13,790 |
| Mechanical engineer (supervisor, utilities)..... | | 2 24,710 | 2 24,710 |
| GS-13. \$10,635 to \$11,935..... | 28 309,344 | 47 524,262 | 46 515,919 |
| GS-12. \$8,955 to \$10,255..... | 84 837,800 | 81 799,445 | 84 834,470 |
| GS-11. \$7,560 to \$8,860..... | 55 460,615 | 58 481,718 | 60 500,990 |
| GS-10. \$6,995 to \$7,985..... | 1 7,821 | | |
| GS-9. \$6,435 to \$7,425..... | 6 42,600 | 11 77,645 | 11 78,314 |
| GS-7. \$5,355 to \$6,345..... | 14 89,110 | 12 76,380 | 12 76,380 |
| GS-6. \$4,830 to \$5,820..... | 6 33,968 | 7 39,291 | 7 38,647 |
| GS-5. \$4,345 to \$5,335..... | 28 141,189 | 36 181,673 | 36 183,625 |
| GS-4. \$4,040 to \$4,670..... | 34 149,344 | 31 136,344 | 31 136,344 |
| GS-3. \$3,760 to \$4,390..... | 27 107,646 | 20 81,395 | 20 81,707 |
| GS-2. \$3,500 to \$4,130..... | 1 3,515 | 1 3,515 | 1 3,515 |
| Total permanent..... | 287 2,221,722 | 312 2,503,899 | 316 2,552,141 |
| Deduct lapses..... | 27 166,176 | 17 250,899 | 12 210,141 |
| Net permanent (average number, net salary)..... | 260 2,055,546 | 295 2,253,000 | 304 2,342,000 |
| Positions other than permanent: Temporary employment..... | 371,980 | 456,000 | 456,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 9,200 | | |
| Overtime and holiday pay..... | 18,393 | 8,000 | 8,000 |
| Total personnel compensation..... | 2,455,119 | 2,717,000 | 2,806,000 |

MAINTENANCE AND OPERATION OF SUPPLY DEPOTS

| | 1961 actual | 1962 estimate | 1963 estimate |
|-------------------------------------|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Supply specialist, supervisory..... | 2 \$24,960 | | |
| GS-13. \$10,635 to \$11,935..... | 11 119,944 | | |
| GS-12. \$8,955 to \$10,255..... | 2 18,200 | | |
| GS-11. \$7,560 to \$8,860..... | 27 215,202 | | |
| GS-10. \$6,995 to \$7,985..... | 5 36,378 | | |
| GS-9. \$6,435 to \$7,425..... | 18 120,060 | | |

| MAINTENANCE AND OPERATION OF SUPPLY DEPOTS—Continued | | | | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|--------------|---------------|---------------|
| | 1961 actual | 1962 estimate | 1963 estimate | | | |
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-8, \$5,885 to \$6,875..... | 8 | \$51,088 | | | | |
| GS-7, \$5,355 to \$6,345..... | 12 | 72,195 | | | | |
| GS-6, \$4,830 to \$5,820..... | 15 | 86,504 | | | | |
| GS-5, \$4,345 to \$5,335..... | 33 | 168,668 | | | | |
| GS-4, \$4,040 to \$4,670..... | 64 | 270,521 | | | | |
| GS-3, \$3,760 to \$4,390..... | 48 | 198,481 | | | | |
| GS-2, \$3,500 to \$4,130..... | 3 | 11,585 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 157 | 831,781 | | | | |
| Total permanent..... | 405 | 2,225,567 | | | | |
| Deduct lapses..... | 29 | 162,105 | | | | |
| Portion of salaries shown above and paid from "General operating expenses"..... | 4 | 20,477 | | | | |
| Portion of salaries shown above and paid from allocations from Office of Civil and Defense Mobilization..... | 14 | 60,938 | | | | |
| Add portion of salaries carried in position schedules for "Medical Care" and paid from this account..... | 12 | 66,019 | | | | |
| Net permanent (average number, net salary)..... | 370 | 2,048,066 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay in excess of 52-week base..... | | 7,877 | | | | |
| Overtime and holiday pay..... | | 10,552 | | | | |
| Nightwork differential..... | | 17,622 | | | | |
| Total personnel compensation..... | | 2,084,117 | | | | |

CANTEEN SERVICE REVOLVING FUND

| | 1961 actual | 1962 estimate | 1963 estimate | |
|--|-------------|---------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary |
| GS-16, \$15,255 to \$16,295: | | | | |
| Director of canteen services..... | 1 | \$15,517 | 1 | \$15,787 |
| GS-15, \$13,730 to \$15,030: | | | | |
| Chief of division..... | 1 | 14,061 | 1 | 14,394 |
| GS-14, \$12,210 to \$13,510: | | | | |
| Chief of division..... | 2 | 25,230 | 2 | 25,750 |
| Field director..... | 5 | 63,460 | 5 | 64,520 |
| GS-13, \$10,635 to \$11,935..... | 9 | 103,684 | 9 | 104,668 |
| GS-12, \$8,955 to \$10,255..... | 24 | 232,400 | 25 | 245,855 |
| GS-11, \$7,560 to \$8,860..... | 13 | 108,493 | 13 | 107,703 |
| GS-9, \$6,435 to \$7,985..... | 8 | 54,392 | 8 | 54,059 |
| GS-7, \$5,355 to \$6,345..... | 10 | 59,633 | 9 | 54,433 |
| GS-6, \$4,830 to \$5,820..... | 17 | 92,332 | 18 | 100,258 |
| GS-5, \$4,345 to \$5,335..... | 34 | 172,935 | 36 | 184,624 |
| GS-4, \$4,040 to \$4,670..... | 49 | 225,035 | 51 | 232,752 |
| GS-3, \$3,760 to \$4,390..... | 36 | 148,626 | 31 | 128,761 |
| GS-2, \$3,500 to \$4,130..... | 1 | 4,139 | 1 | 4,139 |
| Ungraded positions at annual rates less than \$12,210..... | 272 | 1,740,800 | 274 | 1,945,400 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 per annum..... | 1,961 | 5,326,468 | 2,050 | 6,631,431 |
| Total permanent..... | 2,443 | 8,339,224 | 2,534 | 9,831,758 |
| Deduct lapses..... | | 8,387,105 | | 9,859,734 |
| | | 13,947,881 | | 7,227,976 |
| Net permanent (average number, net salary)..... | 2,429.1 | 8,339,224 | 2,526.8 | 9,831,758 |
| Positions other than permanent: | | | | |
| Part-time employment..... | | 532,614 | | 557,500 |
| Intermittent employment..... | | 165,000 | | 167,500 |
| Other personnel compensation: | | | | |
| Regular pay above 52-week base..... | | 5,076 | | 5,145 |
| Overtime and holiday pay..... | | 44,844 | | 45,315 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Excess of annual leave earned over annual leave taken..... | \$167,993 | \$131,950 | \$135,000 |
| Total personnel compensation..... | 9,254,761 | 10,739,168 | 11,079,980 |

SUPPLY FUND

| | 1961 actual | 1962 estimate | 1963 estimate | |
|--|-------------|---------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary |
| GS-14, \$12,210 to \$13,510: | | | | |
| Chief, publications division..... | 1 | \$12,480 | 1 | \$12,230 |
| Supply specialist, supervisory..... | 2 | 21,549 | 2 | 24,960 |
| GS-13, \$10,635 to \$11,935..... | 7 | 65,905 | 10 | 93,970 |
| GS-12, \$8,955 to \$10,255..... | 5 | 39,360 | 31 | 246,840 |
| GS-11, \$7,560 to \$8,860..... | 5 | 37,780 | 11 | 82,225 |
| GS-10, \$6,995 to \$7,895..... | 4 | 27,225 | 22 | 148,005 |
| GS-9, \$6,435 to \$7,425..... | | | 8 | 52,416 |
| GS-8, \$5,885 to \$6,875..... | 11 | 61,875 | 26 | 153,090 |
| GS-7, \$5,355 to \$6,345..... | 9 | 48,234 | 22 | 121,264 |
| GS-6, \$4,830 to \$5,820..... | 20 | 99,440 | 49 | 244,420 |
| GS-5, \$4,345 to \$5,335..... | 36 | 166,182 | 95 | 424,142 |
| GS-4, \$4,040 to \$4,670..... | 19 | 82,388 | 63 | 261,870 |
| GS-3, \$3,760 to \$4,390..... | 1 | 4,139 | 3 | 12,209 |
| GS-2, \$3,500 to \$4,130..... | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 117 | 662,928 | 271 | 1,536,838 |
| Total permanent..... | 237 | 1,329,455 | 625 | 3,534,368 |
| Deduct lapses..... | 8 | 50,065 | 11 | 56,059 |
| Portion of salaries shown above and paid from allocations from Health, Education, and Welfare and Department of Defense..... | | | 14 | 61,945 |
| Portion of salaries shown above and paid from "General operating expenses"..... | | | 5 | 25,632 |
| Net permanent (average number, net salary)..... | 229 | 1,279,420 | 595 | 3,390,732 |
| Other personnel compensation: | | | | |
| Regular pay above 52-week base..... | | 5,089 | | |
| Overtime and holiday pay..... | | 15,484 | | 9,162 |
| Nightwork differential..... | | | | 9,538 |
| Total personnel compensation..... | | 1,299,993 | | 3,404,567 |

ADVANCES AND REIMBURSEMENTS

| | 1961 actual | 1962 estimate | 1963 estimate | |
|--|-------------|---------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary |
| GS-5, \$4,345 to \$5,335..... | 2 | \$9,027 | | |
| GS-4, \$4,040 to \$4,670..... | 3 | 13,000 | | |
| GS-3, \$3,760 to \$4,390..... | 3 | 12,377 | | |
| Grades established by 38 U. S. C.: | | | | |
| Chief grade, \$13,730 to \$15,030 and above: | | | | |
| Physician..... | 1 | 17,200 | 1 | \$17,200 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 19 | 119,031 | | |
| Total permanent..... | 28 | 170,635 | 1 | 17,200 |
| Deduct lapses..... | 3 | 16,210 | | |
| Net permanent (average number, net salary)..... | 25 | 154,425 | 1 | 17,200 |
| Other personnel compensation: | | | | |
| Regular pay above 52-week base..... | | 594 | | |
| Overtime and holiday pay..... | | 687 | | |
| Nightwork differential..... | | 1,142 | | |
| Total personnel compensation..... | | 156,848 | | 17,200 |

OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$12,210: | | | | | | |
| Executive Director..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Research associate..... | 2 | 33,500 | 3 | 50,625 | 3 | 52,500 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Research analyst..... | | | 4 | 48,920 | 5 | 62,400 |
| GS-12. \$8,955 to \$10,255..... | | | 3 | 26,895 | 2 | 18,470 |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,821 | 1 | 8,091 | 2 | 15,142 |
| GS-9. \$6,435 to \$7,425..... | 1 | 7,114 | 4 | 26,458 | 3 | 19,842 |
| GS-8. \$5,885 to \$6,875..... | | | | | 1 | 5,886 |
| GS-7. \$5,355 to \$6,345..... | | | 4 | 21,464 | 3 | 16,599 |
| GS-6. \$4,830 to \$5,820..... | 2 | 10,837 | 4 | 18,584 | 4 | 20,052 |
| GS-5. \$4,345 to \$5,335..... | 3 | 15,038 | 3 | 13,707 | 3 | 14,041 |
| GS-4. \$4,040 to \$4,670..... | 1 | 4,056 | | | | |
| Total permanent..... | 11 | 98,366 | 27 | 234,744 | 27 | 244,932 |
| Deduct lapses..... | 1.2 | 10,419 | 4.5 | 39,344 | 0.5 | 4,532 |
| Net permanent (average number, net salary)..... | 9.8 | 87,947 | 22.5 | 195,400 | 26.5 | 240,400 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | | | | 7,600 | | 7,600 |
| Intermittent employment..... | | 7,763 | | 13,800 | | 15,300 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 331 | | | | |
| Overtime and holiday pay..... | | 922 | | | | |
| Nightwork differential..... | | 41 | | | | |
| Total personnel compensation..... | | 97,004 | | 216,800 | | 263,300 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$10.635..... | 317 | \$380,072 | 317 | \$414,113 | 318 | \$415,300 |
| Total permanent..... | 415 | 821,879 | 411 | 842,410 | 410 | 840,130 |
| Deduct lapses..... | .8 | 5,439 | | | | |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions..... | 11.2 | 75,374 | 10 | 63,398 | 8 | 54,330 |
| Foreign countries: | | | | | | |
| U.S. rates..... | 44 | 246,060 | 42 | 240,542 | 43 | 252,100 |
| Local rates..... | 359 | 495,006 | 359 | 638,470 | 359 | 533,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| United States and possessions..... | | 2,340 | | | | |
| Foreign countries: Local rates..... | | 22,026 | | 20,000 | | 20,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,038 | | | | |
| Station allowance..... | | 6,077 | | 6,077 | | 6,085 |
| Post allowance..... | | 7,693 | | 6,995 | | 7,600 |
| Holiday pay..... | | 146 | | 185 | | 185 |
| Additional pay for service abroad..... | | 1,238 | | 1,312 | | 2,000 |
| Payments to other agencies for reimbursable details..... | | 128,394 | | 118,456 | | 77,000 |
| Total personnel compensation..... | | 985,392 | | 995,435 | | 953,000 |
| Salaries and wages are distributed as follows: | | | | | | |
| Salaries and expenses..... | | \$849,377 | | \$897,240 | | \$953,000 |
| Construction of memorials and cemeteries..... | | 136,015 | | 98,195 | | |

ALASKA INTERNATIONAL RAIL AND HIGHWAY COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at annual rates: | | | | | | |
| \$12,210 or above: Executive director..... | 1 | \$18,128 | | | | |
| Less than \$12,210..... | 1 | 6,178 | | | | |
| Total permanent..... | 2 | 24,306 | | | | |
| Positions other than permanent: Temporary employment..... | | 1,318 | | | | |
| Other personnel compensation: Terminal leave..... | | 1,686 | | | | |
| Total personnel compensation..... | | 27,310 | | | | |

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | | | 2 | \$17,910 | | |
| GS-7. \$5,355 to \$6,345..... | | | 3 | 16,065 | | |
| GS-5. \$4,345 to \$5,335..... | | | 5 | 21,725 | | |
| GS-4. \$4,040 to \$4,670..... | | | 2 | 8,080 | | |
| GS-3. \$3,760 to \$4,390..... | | | 8 | 30,080 | | |
| Total permanent..... | | | 20 | 93,860 | | |
| Deduct lapses..... | | | 16 | 71,985 | | |
| Net permanent (average number, net salary) and total personnel compensation..... | | | 4 | 21,875 | | |
| Salaries and wages are distributed as follows: Bureau of Public Roads, Department of Commerce..... | | | | 21,875 | | |

AMERICAN BATTLE MONUMENTS COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AMERICAN BATTLE MONUMENTS COMMISSION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Technical assistant..... | 1 | \$13,446 | 1 | \$13,620 | 1 | \$13,520 |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| Executive assistant..... | 1 | 11,402 | 1 | 11,419 | 1 | 11,419 |
| GS-12. \$8,955 to \$10,255..... | 1 | 9,950 | 1 | 10,275 | 1 | 10,275 |
| GS-9. \$6,435 to \$7,425..... | 2 | 12,993 | 2 | 13,728 | 3 | 20,409 |
| GS-8. \$5,885 to \$6,875..... | 6 | 32,729 | 5 | 33,426 | 5 | 33,926 |
| GS-7. \$5,355 to \$6,345..... | 11 | 64,380 | 11 | 66,020 | 11 | 67,493 |
| GS-6. \$4,830 to \$5,820..... | 13 | 70,463 | 12 | 66,331 | 12 | 67,831 |
| GS-5. \$4,345 to \$5,335..... | 9 | 44,395 | 8 | 39,613 | 8 | 40,765 |
| GS-4. \$4,040 to \$4,670..... | 9 | 40,459 | 9 | 41,288 | 7 | 32,344 |
| GS-3. \$3,760 to \$4,390..... | 1 | 4,070 | 1 | 4,181 | 1 | 4,306 |
| GS-2. \$3,500 to \$4,130..... | 1 | 4,033 | 1 | 4,139 | 1 | 4,139 |
| Ungraded positions at annual rates: | | | | | | |
| \$10,635 or above: | | | | | | |
| Military Historian..... | 1 | 13,006 | | | | |
| Less than \$10,635..... | 43 | 120,481 | 42 | 124,367 | 40 | 118,400 |

CIVIL AERONAUTICS BOARD

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Chairman of board..... | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Member of board..... | 4 | 80,000 | 4 | 80,000 | 4 | 80,000 |
| GS-18. \$18,500: | | | | | | |
| Director of bureau..... | 2 | 37,024 | 2 | 37,024 | 2 | 37,024 |
| Executive director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,870: | | | | | | |
| Chief of office..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Deputy director of bureau..... | 2 | 33,342 | 2 | 33,342 | 2 | 33,342 |
| Deputy general counsel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Director of bureau..... | 2 | 34,132 | 2 | 34,132 | 2 | 34,132 |

CIVIL AERONAUTICS BOARD—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant director of bureau | 1 | \$15,787 | 1 | \$15,787 | 1 | \$15,787 |
| Associate chief of office | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Associate director of bureau | 3 | 15,787 | 1 | 15,787 | 1 | 15,787 |
| Associate general counsel | 3 | 46,571 | 3 | 46,571 | 3 | 46,571 |
| Chief of division | 5 | 77,085 | 6 | 77,085 | 5 | 77,085 |
| Chief of office | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Director of office of community and congressional relations | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| Planning officer | 1 | 15,517 | 1 | 15,517 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief of division | 9 | 125,010 | 9 | 125,010 | 9 | 125,010 |
| Assistant to executive director | 1 | 13,749 | | | | |
| Associate chief examiner | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Associate chief of office | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Associate director of bureau | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Attorney-advisor | 2 | 28,122 | 2 | 28,122 | 1 | 28,122 |
| Chief hearing examiner | 1 | 15,829 | 1 | 16,829 | 1 | 15,829 |
| Chief of division | 10 | 140,028 | 10 | 140,028 | 10 | 140,028 |
| Chief of section | 7 | 97,824 | 7 | 97,824 | 7 | 97,824 |
| Hearing examiner | 22 | 321,050 | 22 | 321,050 | 22 | 321,050 |
| Planning officer | 2 | 27,498 | 2 | 27,498 | 2 | 27,498 |
| Special assistant to chairman | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Special assistant to director | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Special counsel | 3 | 41,892 | 3 | 41,892 | 3 | 41,892 |
| Supervisory air safety investigator | 4 | 54,996 | 4 | 54,996 | 4 | 54,996 |
| Supervisory general attorney | 3 | 41,559 | 3 | 41,559 | 3 | 41,559 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Aeronautical design evaluation engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Air safety investigator | 2 | 24,710 | 5 | 61,400 | 5 | 61,400 |
| Air transport examiner | 4 | 50,460 | 6 | 73,380 | 6 | 73,380 |
| Airworthiness inspector | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Assistant chief of division | 2 | 24,460 | 4 | 50,460 | 4 | 50,460 |
| Assistant to chief of division | 2 | 25,500 | 2 | 25,500 | 2 | 25,500 |
| Attorney-advisor | 4 | 50,960 | 4 | 50,960 | 4 | 50,960 |
| Chief of division | | | 1 | 12,480 | 1 | 12,480 |
| Chief of section | 9 | 111,880 | 11 | 136,340 | 11 | 136,340 |
| Engineering technician | | | 2 | 24,980 | 2 | 24,980 |
| Hearing officer | 1 | 13,000 | 1 | 13,000 | 1 | 13,000 |
| Information specialist | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Legislative attorney | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Liaison officer | 1 | 12,480 | | | | |
| Meteorologist | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Regional audit manager | 4 | 51,500 | 4 | 50,730 | 4 | 50,730 |
| Special assistant for congressional relations | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Special counsel | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Supervisory aeronautical design evaluation engineer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Supervisory air safety investigator | 9 | 111,090 | 6 | 73,900 | 6 | 73,900 |
| Supervisory air transport examiner | 9 | 110,320 | 9 | 110,320 | 9 | 110,320 |
| Supervisory general attorney | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Transportation economist | | | 1 | 12,230 | 1 | 12,230 |
| Trial attorney | 9 | 111,610 | 11 | 136,070 | 12 | 148,300 |
| GS-13, \$10,035 to \$11,935: | 83 | 909,576 | 106 | 1,149,912 | 137 | 1,490,062 |
| GS-12, \$8,955 to \$10,255: | 84 | 771,710 | 82 | 746,190 | 100 | 907,560 |
| GS-11, \$7,560 to \$8,860: | 61 | 477,481 | 80 | 620,200 | 90 | 696,000 |
| GS-10, \$6,905 to \$7,985: | 2 | 15,662 | 2 | 16,662 | 2 | 16,662 |
| GS-9, \$6,435 to \$7,425: | 71 | 476,151 | 73 | 487,571 | 78 | 619,811 |
| GS-8, \$5,885 to \$6,875: | 12 | 77,626 | 10 | 64,189 | 10 | 64,189 |
| GS-7, \$5,335 to \$6,345: | 78 | 447,360 | 81 | 480,471 | 86 | 491,203 |
| GS-6, \$4,830 to \$5,820: | 45 | 247,146 | 45 | 241,613 | 45 | 241,613 |
| GS-5, \$4,345 to \$5,335: | 113 | 554,659 | 125 | 602,826 | 129 | 620,214 |
| GS-4, \$4,040 to \$4,670: | 63 | 230,310 | 53 | 230,236 | 56 | 242,404 |
| GS-3, \$3,760 to \$4,390: | 13 | 53,543 | 8 | 32,159 | 8 | 32,159 |
| GS-2, \$3,500 to \$4,130: | 5 | 20,175 | 5 | 20,175 | 5 | 20,175 |
| GS-1, \$3,185 to \$3,815: | 4 | 13,020 | 5 | 16,223 | 6 | 19,426 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Administrative assistant to chairman | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Administrative assistant to member | 4 | 68,000 | 4 | 68,000 | 4 | 68,000 |
| Secretary and assistant executive director | 1 | 17,000 | 1 | 15,255 | 1 | 15,255 |
| Less than \$12,210 | 5 | 40,500 | 5 | 40,500 | 5 | 40,500 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 10 | 47,885 | 10 | 48,405 | 10 | 48,405 |
| Total permanent | 802 | 6,688,164 | 873 | 7,314,117 | 947 | 7,969,308 |
| Deduct lapses | 43.6 | 469,033 | 33.8 | 347,117 | 35.6 | 310,708 |
| Net permanent (average number, net salary) | 768.4 | 6,218,231 | 839.2 | 6,967,000 | 911.4 | 7,658,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment | | 6,311 | | | | |
| Part-time employment | | 2,733 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 23,482 | | | | |
| Overtime and holiday pay | | 24,704 | | 22,500 | | 22,500 |
| Cost of living allowance | | 9,775 | | 10,300 | | 12,900 |
| Consultants and experts | | 1,050 | | | | |
| Compensation of witnesses, guards, etc. in connection with accident investigation | | 12,599 | | 24,000 | | 24,000 |
| Compensation of witnesses for economic hearings | | 88 | | | | |
| Total personnel compensation | | 6,298,973 | | 7,023,800 | | 7,718,000 |

CIVIL SERVICE COMMISSION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE CIVIL SERVICE COMMISSION

| | 1961 actual | | 1962 estimate | | 1963 estimate | | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|--------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary | |
| Grades and ranges: | | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | | |
| Chairman of the Commission | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 | |
| Commissioner | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 | |
| Executive director | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 | |
| GS-18, \$18,500: | | | | | | | |
| Deputy executive director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 | |
| Director of bureau | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 | |
| GS-17, \$16,530 to \$17,570: | | | | | | | |
| Assistant director of bureau | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 | |
| Director of bureau | 3 | 51,188 | 2 | 33,862 | 2 | 34,382 | |
| General counsel | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 | |
| GS-16, \$15,255 to \$16,295: | | | | | | | |
| Assistant to commissioner | | | | 1 | 15,787 | 1 | 16,037 |
| Associate chairman, board of appeals and review | 1 | 16,037 | 1 | 15,267 | 1 | 15,267 | |
| Chairman, board of appeals and review | 1 | 15,267 | 1 | 16,307 | 1 | 16,307 | |
| Chief of division | 3 | 47,091 | 2 | 31,304 | 2 | 31,574 | |
| Deputy director of bureau | 3 | 47,091 | 2 | 31,824 | 2 | 32,094 | |
| Director of bureau | 3 | 47,882 | 3 | 48,381 | 3 | 48,381 | |
| Director, office of career development | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 | |
| Executive director, President's Committee on Fund Raising Within the Federal Service | 1 | 15,267 | | | | | |
| Regional director | 11 | 171,497 | 11 | 172,807 | 10 | 159,140 | |
| Special assistant to deputy executive director | 1 | 16,037 | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | | |
| Assistant chief of division | 2 | 28,122 | 1 | 14,061 | 1 | 14,061 | |
| Assistant director of bureau | 2 | 28,447 | 2 | 29,099 | 2 | 29,099 | |
| Assistant director, office of career development | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 | |
| Assistant general counsel | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 | |
| Assistant medical director | | | 1 | 14,061 | 1 | 14,394 | |
| Assistant to bureau director | 6 | 83,139 | 7 | 97,824 | 7 | 99,738 | |
| Assistant to deputy executive director | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 | |
| Chief actuary | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 | |
| Chief, appeals examining office | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 | |
| Chief, classification appeals office | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 | |
| Chief of division | 7 | 99,141 | 12 | 170,395 | 12 | 172,018 | |
| Chief of section | 14 | 105,668 | 16 | 225,412 | 13 | 185,101 | |
| Chief, veterans service staff | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 | |
| Chief hearing examiner | 1 | 14,706 | | | | | |
| Deputy bureau director | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 | |
| Deputy director, office of career development | 1 | 16,038 | 1 | 15,038 | 1 | 15,038 | |
| Deputy regional director | 12 | 171,417 | 12 | 172,083 | 11 | 160,497 | |
| Director, college relations and recruiting program | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 | |
| Director, incentive awards office | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 | |
| Director of personnel | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 | |
| Director, operational planning and evaluation | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 | |
| Executive assistant to the commissioners | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 | |
| Executive director, President's Committee on Government Employment Policy | 1 | 14,706 | | | | | |
| Executive vice chairman, interagency advisory group | 1 | 13,749 | | | | | |
| Medical director | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 | |
| Member, board of appeals and review | 6 | 85,718 | 6 | 85,032 | 5 | 70,638 | |
| Operations manager | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 | |
| Personnel management specialist | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 | |
| Public information officer | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 | |
| Supervisory systems accountant | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 | |
| GS-14, \$12,210 to \$13,510: | | | | | | | |
| Actuary | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 | |
| Administrative officer | | | 2 | 24,440 | 2 | 24,440 | |
| Appeals examiner | 11 | 134,530 | 11 | 137,280 | 10 | 124,800 | |
| Assistant chief of division | 3 | 38,230 | 8 | 100,670 | 8 | 101,940 | |
| Assistant chief of section | 1 | 13,000 | 1 | 13,270 | 1 | 13,520 | |
| Assistant director, college relations and recruiting | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 | |
| Assistant director of personnel | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 | |
| Assistant medical director | 1 | 13,790 | | | | | |
| Assistant to bureau director | 2 | 25,230 | 1 | 12,480 | 1 | 12,480 | |
| Assistant to commissioner | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 | |
| Associate director, management intern program | 1 | 13,270 | 1 | 13,270 | 1 | 13,520 | |
| Branch manager | 2 | 24,960 | 2 | 24,960 | 2 | 25,600 | |
| Chairman, examining review board | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 | |
| Chief, congressional liaison office | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 | |
| Chief of division | 36 | 459,150 | 35 | 446,960 | 16 | 208,020 | |
| Chief of section | 11 | 138,380 | 19 | 235,190 | 19 | 235,710 | |
| Chief, security appraisal office | | | 1 | 12,750 | 1 | 13,000 | |
| Chief, security research office | | | 1 | 12,750 | 1 | 13,000 | |
| Coordinating officer | 1 | 13,000 | 1 | 13,270 | 1 | 13,520 | |
| Coordinator, interagency training programs | | | 1 | 12,230 | 1 | 12,230 | |
| Deputy mobilization officer | 1 | 14,040 | 1 | 13,000 | 1 | 13,270 | |
| Deputy public information officer | | | | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14, \$12,210 to \$13,510—Continued | | | | | | |
| Executive development adviser..... | 1 | \$12,750 | 1 | \$13,000 | 1 | \$13,000 |
| Executive secretary, international organizations employees loyalty board | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Executive vice chairman, interagency advisory group..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Head of unit..... | 4 | 51,230 | 4 | 51,770 | 4 | 52,290 |
| Inspector..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Instructions systems planner..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Manpower planning specialist..... | 1 | 13,270 | 1 | 12,480 | 1 | 12,750 |
| Medical officer..... | 12 | 154,540 | 12 | 157,040 | 11 | 144,040 |
| Mobilization readiness adviser..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Occupational specialist..... | 3 | 36,690 | 3 | 37,190 | 2 | 24,960 |
| Pay systems specialist..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Personnel management specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Position classification specialist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Program planner..... | 1 | 12,230 | 2 | 24,710 | 2 | 24,960 |
| Special assistant to the executive director..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Special legal assistant..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Staff assistant..... | 4 | 49,690 | 3 | 37,190 | 3 | 37,710 |
| Stafician..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Supervisory accountant..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Supervisory claims examiner..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Supervisory management analyst..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935..... | 179 | 2,005,369 | 249 | 2,758,383 | 212 | 2,396,543 |
| GS-12, \$8,955 to \$10,255..... | 319 | 3,071,255 | 325 | 3,115,877 | 302 | 2,902,641 |
| GS-11, \$7,560 to \$8,860..... | 704 | 5,811,091 | 718 | 5,880,649 | 723 | 5,935,714 |
| GS-10, \$6,995 to \$7,985..... | 6 | 46,176 | 6 | 46,466 | 6 | 46,777 |
| GS-9, \$6,435 to \$7,425..... | 244 | 1,727,764 | 254 | 1,768,710 | 282 | 1,953,428 |
| GS-8, \$5,885 to \$6,875..... | 14 | 94,225 | 14 | 93,725 | 14 | 94,891 |
| GS-7, \$5,355 to \$6,345..... | 293 | 1,679,598 | 348 | 1,958,084 | 304 | 1,724,026 |
| GS-6, \$4,830 to \$5,820..... | 85 | 483,250 | 88 | 500,648 | 85 | 486,577 |
| GS-5, \$4,345 to \$5,335..... | 356 | 1,805,323 | 372 | 1,902,293 | 366 | 1,888,986 |
| GS-4, \$4,040 to \$4,670..... | 461 | 2,107,932 | 470 | 2,147,451 | 487 | 2,231,763 |
| GS-3, \$3,760 to \$4,390..... | 831 | 3,528,516 | 854 | 3,616,117 | 877 | 3,719,702 |
| GS-2, \$3,500 to \$4,130..... | 158 | 607,355 | 166 | 639,669 | 155 | 603,052 |
| GS-1, \$3,185 to \$3,815..... | 16 | 57,638 | 14 | 50,712 | 14 | 51,336 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 51 | 258,878 | 53 | 271,990 | 53 | 273,384 |
| Total permanent..... | 3,945 | 26,418,729 | 4,179 | 28,140,026 | 4,100 | 27,358,026 |
| Deduct lapses..... | 415 | 2,554,721 | 341.9 | 2,171,289 | 258 | 1,178,166 |
| Net permanent (average number, net salary)..... | 3,530 | 23,864,008 | 3,837.1 | 25,968,737 | 3,842 | 26,179,860 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 71,304 | | 49,700 | | 32,040 |
| Part-time employment..... | | 76,002 | | 50,020 | | 86,900 |
| Intermittent employment..... | | 80,006 | | 76,831 | | 95,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 102,302 | | 200,000 | | 130,000 |
| Overtime and holiday pay..... | | 1,463,013 | | 400 | | 400 |
| Night differential..... | | 1,440 | | 27,747 | | 28,000 |
| Additional pay for service abroad..... | | 28,262 | | 1,640 | | |
| Payments to other agencies for reimbursable details..... | | 1,640 | | | | |
| Total personnel compensation..... | | 25,687,977 | | 26,463,435 | | 26,552,200 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses"..... | | \$17,022,068 | | \$17,418,400 | | \$17,702,000 |
| "Investigations of United States citizens for employment of international organizations"..... | | 54,452 | | 56,200 | | 62,700 |
| "Investigations (revolving fund)"..... | | 7,197,868 | | 7,336,135 | | 7,218,700 |
| "Advances and reimbursements"..... | | 1,413,589 | | 1,652,700 | | 1,568,800 |

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Executive secretary..... | | | | | 1 | \$13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Executive secretary..... | 1 | \$12,750 | 1 | \$12,750 | 2 | 21,300 |
| GS-13, \$10,635 to \$11,935..... | | | | | | |
| GS-12, \$8,955 to \$10,255..... | 2 | 17,930 | | | | |
| GS-11, \$7,560 to \$8,860..... | | | | | 1 | 7,821 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,509 | 1 | 7,675 | 1 | 7,010 |
| GS-8, \$5,885 to \$6,875..... | | | | | 2 | 12,438 |
| GS-7, \$5,355 to \$6,345..... | 2 | 11,732 | 2 | 12,064 | | |
| Total permanent..... | 6 | 49,921 | 6 | 53,789 | 7 | 62,318 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 0.4 | \$3,421 | 0.1 | \$789 | 0.1 | \$318 |
| Net permanent (average number, net salary)..... | 5.0 | 46,500 | 5.9 | 53,000 | 6.9 | 62,000 |
| Regular pay above 52-week base..... | | 180 | | | | |
| Overtime and holiday pay..... | | | | | | |
| Total personnel compensation..... | | 46,680 | | 53,000 | | 62,000 |

COMMISSION ON CIVIL RIGHTS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Staff director..... | 1 | \$22,500 | 1 | \$20,500 | 1 | \$20,500 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Deputy staff director..... | | | 1 | 16,536 | 1 | 16,806 |
| General counsel..... | | | 1 | 16,536 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant staff director..... | 1 | 15,267 | | | | |
| Deputy staff director..... | 1 | 15,267 | | | | |
| Director, complaints, information and survey office..... | 1 | 15,517 | 1 | 15,517 | | |
| Director, laws, plans and research office..... | 1 | 15,267 | 1 | 15,517 | | |
| Director, liaison and information division..... | | | 1 | 15,267 | 1 | 15,517 |
| Director, programs division..... | | | 1 | 15,267 | 1 | 15,517 |
| Director, state advisory division..... | | | 1 | 15,267 | 1 | 15,517 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Attorney-adviser..... | 1 | 13,749 | 1 | 13,749 | | |
| Deputy director, program division..... | | | 1 | 14,061 | 1 | 14,394 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Attorney-adviser..... | 1 | 12,230 | 10 | 127,500 | 10 | 130,000 |
| Information specialist..... | 1 | 12,750 | | | | |
| Special assistant..... | | | | | 1 | 13,000 |
| Supervisory attorney-adviser..... | 6 | 74,420 | | | | |
| GS-13, \$10,635 to \$11,935..... | 4 | 43,098 | 7 | 76,293 | 6 | 67,020 |
| GS-12, \$8,955 to \$10,255..... | 5 | 44,825 | 6 | 56,910 | 6 | 59,050 |
| GS-11, \$7,560 to \$8,860..... | 4 | 30,284 | 5 | 37,855 | 4 | 33,364 |
| GS-9, \$6,435 to \$7,425..... | 7 | 46,134 | 5 | 34,404 | 3 | 20,841 |
| GS-8, \$5,885 to \$6,875..... | 1 | 6,715 | 1 | 6,219 | 2 | 12,772 |
| GS-7, \$5,355 to \$6,345..... | 8 | 47,923 | 7 | 39,893 | 7 | 41,052 |
| GS-6, \$4,830 to \$5,820..... | 5 | 27,497 | 8 | 41,432 | 10 | 53,460 |
| GS-5, \$4,345 to \$5,335..... | 9 | 42,786 | 7 | 32,760 | 7 | 33,922 |
| GS-4, \$4,040 to \$4,670..... | 7 | 30,160 | 9 | 38,376 | 9 | 39,312 |
| GS-3, \$3,760 to \$4,390..... | 5 | 20,011 | 3 | 11,919 | 3 | 12,231 |
| GS-2, \$3,500 to \$4,130..... | 2 | 7,030 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 | 4,826 | 1 | 3,710 | 1 | 3,815 |
| Total permanent..... | 72 | 548,259 | 79 | 665,485 | 76 | 634,896 |
| Deduct lapses..... | 3.8 | 29,214 | 13.1 | 110,488 | 4.2 | 34,896 |
| Net permanent (average number, net salary)..... | 68.2 | 519,045 | 65.9 | 555,000 | 71.8 | 600,000 |
| Positions other than permanent: Intermittent employment..... | | 49,768 | | 50,000 | | 75,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,004 | | | | |
| Overtime and holiday pay..... | | 15,028 | | | | |
| Nightwork differential..... | | 934 | | | | |
| Payments to other agencies for reimbursable details..... | | 2,754 | | | | |
| Total personnel compensation..... | | 589,533 | | 605,000 | | 675,000 |

DELAWARE RIVER BASIN COMMISSION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special position established by act approved 1961: | | | | | | |
| Alternate Federal member..... | | | | | 1 | \$18,000 |
| Position established by Delaware River Basin Commission, equivalent to GS-9..... | | | | | 1 | 6,448 |
| Total permanent..... | | | | | 2 | 24,448 |
| Deduct lapse..... | | | | | | 448 |
| Net permanent (total personnel compensation)..... | | | | | | 24,000 |

EXPORT-IMPORT BANK OF WASHINGTON

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|----------------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | Num-ber | Total salary | Num-ber Total salary |
| President and chairman | 1 | \$21,000 | 1 \$21,000 |
| First vice president and vice chairman | 1 | 20,500 | 1 20,500 |
| Director | 3 | 60,000 | 3 60,000 |
| GS-18, \$18,500: | | | |
| Executive vice president | 1 | 18,512 | 1 18,512 |
| GS-17, \$16,530 to \$17,570: | | | |
| Chief of division | 3 | 50,143 | 3 50,143 |
| General counsel | 1 | 16,536 | 1 16,536 |
| GS-16, \$15,255 to \$16,295: | | | |
| Assistant chief of division | 3 | 46,321 | 3 46,321 |
| Assistant general counsel | 1 | 15,267 | 1 15,267 |
| Chief of division | 3 | 48,381 | 1 15,558 |
| Chief of section | 1 | 15,517 | 1 15,787 |
| Secretary of the Bank | 1 | 16,307 | 1 16,307 |
| Senior vice president | 1 | 16,307 | 1 16,307 |
| Treasurer | 1 | 16,037 | 1 16,307 |
| GS-15, \$13,730 to \$15,030: | | | |
| Assistant chief of division | 1 | 14,394 | 1 15,038 |
| Assistant treasurer | 1 | 14,706 | 1 13,270 |
| Business analyst | 1 | 12,230 | 1 13,270 |
| Chief of division | 2 | 30,015 | 1 15,038 |
| Chief of section | 1 | 14,706 | 1 15,038 |
| Counsel | 3 | 44,470 | 4 54,996 |
| Economist | 10 | 147,284 | 12 174,243 |
| Engineer | 4 | 58,198 | 5 73,236 |
| Financial specialist | | | |
| Loan officer | 3 | 42,849 | |
| Special assistant to the board of directors | 1 | 13,749 | 1 14,061 |
| GS-14, \$12,210 to \$13,510: | | | |
| Administrative analyst | 1 | 12,230 | 1 12,230 |
| Assistant secretary of the Bank | 1 | 12,230 | 1 12,480 |
| Business analyst | 1 | 12,750 | |
| Chief of section | 2 | 24,460 | 2 24,960 |
| Counsel | 5 | 62,440 | 4 50,730 |
| Economist | 2 | 24,460 | 2 24,460 |
| Engineer | 6 | 80,621 | 5 63,230 |
| Loan officer | 13 | 168,020 | 7 90,790 |
| Special assistant to the board of directors | 1 | 12,750 | |
| GS-13, \$10,635 to \$11,935 | 15 | 165,213 | 12 136,054 |
| GS-12, \$8,955 to \$10,255 | 7 | 55,724 | 14 127,590 |
| GS-11, \$7,560 to \$8,860 | 12 | 93,162 | 10 79,040 |
| GS-10, \$6,995 to \$7,985 | 1 | 6,614 | 1 7,821 |
| GS-9, \$6,435 to \$7,425 | 23 | 159,020 | 32 220,941 |
| GS-8, \$5,885 to \$6,875 | 1 | 5,699 | 2 13,603 |
| GS-7, \$5,355 to \$6,345 | 27 | 165,862 | 29 175,032 |
| GS-6, \$4,830 to \$5,820 | 24 | 136,259 | 24 136,843 |
| GS-5, \$4,345 to \$5,335 | 56 | 287,001 | 69 350,543 |
| GS-4, \$4,040 to \$4,670 | 9 | 38,813 | 13 56,992 |
| GS-3, \$3,760 to \$4,390 | 7 | 28,165 | 10 40,188 |
| GS-2, \$3,500 to \$4,130 | 6 | 22,546 | 6 23,482 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 8 | 37,691 | 8 38,565 |
| Total permanent | 265 | 2,201,821 | 295 2,356,659 |
| Deduct lapses | 33 | 289,973 | 44 207,100 |
| Net permanent (average number, net salary) | 232 | 1,911,848 | 251 2,149,559 |
| Positions other than permanent: | | | 265 2,143,044 |
| Temporary employment: United States and possessions | 10,791 | 14,000 | 14,000 |
| Intermittent employment | 8,392 | 13,370 | 9,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base | 7,081 | | 8,900 |
| Overtime and holiday pay | 25,210 | 22,700 | 13,000 |
| Excess of annual leave over leave taken | 33,446 | 31,900 | 35,400 |
| Total personnel compensation | 1,996,768 | 2,231,529 | 2,223,344 |

FARM CREDIT ADMINISTRATION

ADMINISTRATIVE EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|----------------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$16,530: | Num-ber | Total salary | Num-ber Total salary |
| Governor | 1 | \$21,000 | 1 \$21,000 |
| Director, land bank service | 1 | 17,500 | 1 17,500 |
| Director, short-term credit service | 1 | 17,500 | 1 17,500 |
| Director, cooperative bank service | 1 | 16,530 | 1 17,500 |
| GS-17, \$16,530 to \$17,570: | | | |
| Deputy governor | 1 | 17,056 | 1 17,056 |
| General counsel | 1 | 17,576 | 1 16,536 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Deputy director, cooperative bank service | 1 | \$15,787 | 1 | \$16,037 | 1 | \$16,037 |
| Deputy director, land bank service | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Deputy director, short-term credit service | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer and secretary to the Federal Farm Credit Board | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Assistant general counsel | 1 | 14,706 | 1 | 13,749 | 1 | 14,061 |
| Chief examiner | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, research and information division | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Deputy director, land bank service | 1 | 15,038 | 1 | 13,749 | 1 | 14,061 |
| Deputy director, short-term credit service | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Agricultural economist | 1 | 13,000 | 2 | 24,460 | 2 | 24,960 |
| Assistant chief examiner | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Assistant deputy director, short-term credit service | 1 | 13,790 | 1 | 14,040 | 1 | 14,040 |
| Assistant to the Governor | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Associate chief examiner | 1 | 13,000 | | | | |
| Associate chief of appraisals | 2 | 26,020 | 2 | 26,270 | 2 | 26,790 |
| Chief, finance division | 1 | 13,270 | 1 | 13,520 | 1 | 13,520 |
| Chief reviewing appraiser | 9 | 113,400 | 12 | 150,590 | 12 | 153,460 |
| Comptroller | 1 | 14,040 | 1 | 14,310 | 1 | 14,310 |
| Hydraulic engineer | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Information officer | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| GS-13, \$10,635 to \$11,935 | 21 | 234,438 | 21 | 234,731 | 36 | 404,998 |
| GS-12, \$8,955 to \$10,255 | 42 | 412,300 | 40 | 396,180 | 32 | 307,860 |
| GS-11, \$7,560 to \$8,860 | 23 | 189,363 | 23 | 189,343 | 17 | 140,087 |
| GS-9, \$6,435 to \$7,425 | 19 | 133,536 | 20 | 138,674 | 17 | 121,307 |
| GS-7, \$5,355 to \$6,345 | 25 | 153,450 | 20 | 124,803 | 25 | 152,298 |
| GS-6, \$4,830 to \$5,820 | 14 | 77,938 | 18 | 93,821 | 15 | 85,405 |
| GS-5, \$4,345 to \$5,335 | 18 | 92,563 | 14 | 73,178 | 13 | 69,495 |
| GS-4, \$4,040 to \$4,670 | 28 | 130,624 | 29 | 134,098 | 30 | 138,243 |
| GS-3, \$3,760 to \$4,390 | 4 | 16,662 | 2 | 8,487 | 1 | 4,722 |
| GS-1, \$3,185 to \$3,815 | 2 | 8,278 | 2 | 8,278 | 2 | 8,278 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 3 | 13,420 | 3 | 13,420 | 3 | 13,420 |
| Total permanent | 234 | 1,961,561 | 230 | 1,955,935 | 229 | 1,987,942 |
| Deduct— | | | | | | |
| Lapses | 4.6 | 48,906 | | | 1 | 3,442 |
| Portion of salaries shown above paid from other accounts | 1.6 | 31,316 | | | | |
| Add terminal leave in excess of lapses | | | | | | +865 |
| Net permanent (average number, net salary) | 227.8 | 1,881,339 | 230 | 1,956,800 | 228 | 1,984,500 |
| Positions other than permanent: | | | | | | |
| Board compensation | | | 36,929 | 40,000 | | 40,000 |
| Temporary employment | | | 2,795 | 7,870 | | 6,470 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | | 7,181 | | | |
| Overtime and holiday pay | | | 773 | 2,330 | | 1,030 |
| Total personnel compensation | | 1,929,017 | | 2,007,000 | | 2,032,000 |

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Executive secretary | 1 | \$15,038 | 1 | \$15,038 | 1 | \$15,290 |
| General counsel | 1 | 14,705 | 1 | 15,038 | 1 | 15,038 |
| GS-9, \$6,435 to \$7,425 | 1 | 7,425 | 1 | 7,592 | 1 | 7,592 |
| GS-7, \$5,355 to \$6,345 | 1 | 6,365 | 1 | 5,366 | 1 | 5,533 |
| GS-5, \$4,345 to \$5,335 | 1 | 4,347 | 1 | 4,347 | 1 | 4,514 |
| Total permanent | 5 | 47,880 | 5 | 47,381 | 5 | 47,967 |
| Deduct lapses | 1 | 5,700 | 0.3 | 802 | | 270 |
| Net permanent (average number, net salary) | 4 | 42,180 | 4.7 | 46,579 | 5 | 47,697 |
| Positions other than permanent: Intermittent employment | | 5,150 | | 12,000 | | 11,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 144 | | | | |
| Overtime and holiday pay | | | | 50 | | 50 |
| Total personnel compensation | | 47,474 | | 58,629 | | 58,747 |

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner | 7 | \$140,500 | 7 | \$140,500 | 7 | \$140,500 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief engineer | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| General counsel | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Chief of bureau | 4 | 67,974 | 4 | 67,974 | 4 | 68,244 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Associate general counsel | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Administrative assistant | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Chief of office | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Assistant chief of bureau | 4 | 62,338 | 4 | 62,628 | 4 | 62,358 |
| Executive officer | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Associate chief engineer | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Chief of Conelrad | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Hearing examiner | 15 | 220,355 | 16 | 236,300 | 16 | 238,011 |
| Chief, field office | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Assistant to general counsel | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Assistant general counsel | 4 | 57,574 | 4 | 57,574 | 4 | 57,574 |
| Assistant to bureau chief | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Assistant chief of bureau | | | | | | |
| Chief of division | 25 | 367,309 | 25 | 367,642 | 25 | 368,906 |
| Assistant chief of division | 5 | 69,386 | 7 | 97,512 | 7 | 99,072 |
| Defense coordinator | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Special assistant | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief of branch | 3 | 43,492 | 2 | 29,099 | 5 | 69,867 |
| Assistant chief of branch | | | | | | |
| Attorney | 15 | 211,663 | 17 | 240,742 | 17 | 243,341 |
| Engineer | 12 | 175,603 | 13 | 190,831 | 15 | 220,043 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Information officer | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Secretary | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief field office | 2 | 25,230 | 2 | 25,230 | 2 | 25,750 |
| Field coordinator | 1 | 14,040 | 1 | 14,310 | 1 | 14,310 |
| Personnel officer | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Assistant executive officer | 1 | 12,480 | 1 | 12,486 | 1 | 12,750 |
| Engineer in charge | 4 | 50,200 | 4 | 50,210 | 4 | 49,940 |
| Assistant chief of division | 6 | 81,120 | 5 | 66,310 | 5 | 66,580 |
| Chief of branch | 31 | 403,910 | 32 | 412,540 | 29 | 364,870 |
| Attorney | 18 | 212,550 | 20 | 250,510 | 27 | 335,701 |
| Engineer | 25 | 321,020 | 30 | 379,240 | 31 | 394,150 |
| Accountant | 2 | 24,710 | 2 | 24,960 | 3 | 37,460 |
| GS-13, \$10,635 to \$11,935 | 130 | 1,450,090 | 134 | 1,491,290 | 143 | 1,593,866 |
| GS-12, \$8,955 to \$10,255 | 114 | 1,111,930 | 121 | 1,237,360 | 129 | 1,233,114 |
| GS-11, \$7,560 to \$8,860 | 122 | 991,553 | 118 | 950,747 | 145 | 1,165,262 |
| GS-10, \$6,995 to \$7,985 | 5 | 39,457 | 13 | 100,602 | 12 | 94,411 |
| GS-9, \$6,435 to \$7,425 | 113 | 782,729 | 104 | 708,997 | 104 | 716,294 |
| GS-8, \$5,885 to \$6,875 | 10 | 64,391 | 20 | 129,564 | 19 | 125,810 |
| GS-7, \$5,355 to \$6,345 | 140 | 824,097 | 153 | 929,192 | 156 | 955,179 |
| GS-6, \$4,830 to \$5,820 | 108 | 600,860 | 121 | 673,111 | 125 | 716,303 |
| GS-5, \$4,345 to \$5,335 | 233 | 1,167,050 | 220 | 1,084,733 | 212 | 1,042,894 |
| GS-4, \$4,040 to \$4,670 | 161 | 707,394 | 144 | 628,952 | 141 | 620,706 |
| GS-3, \$3,760 to \$4,390 | 126 | 509,439 | 117 | 460,964 | 87 | 353,517 |
| GS-2, \$3,500 to \$4,130 | 29 | 108,680 | 31 | 115,829 | 19 | 77,788 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 38 | 183,398 | 35 | 182,504 | 37 | 196,489 |
| Total permanent | 1,528 | 11,326,050 | 1,544 | 11,671,598 | 1,554 | 12,028,570 |
| Deduct lapses | 156.2 | 996,248 | 123.7 | 778,942 | 123.6 | 926,726 |
| Net permanent (average number, net salary) | 1,371.8 | 10,329,802 | 1,420.3 | 10,892,656 | 1,430.4 | 11,101,844 |
| Regular pay above 52-week base | | 43,021 | | | | |
| Payment above basic rates: | | | | | | |
| Overtime and holiday pay | | 40,069 | | 21,740 | | 22,970 |
| Territorial differential | | 29,213 | | 29,700 | | 33,000 |
| Nightwork differential | | 23,247 | | 23,260 | | 24,920 |
| Total personnel compensation | | 10,465,352 | | 10,967,356 | | 11,182,734 |
| Salaries and wages are distributed as follows: | | | | | | |
| Direct obligations | | \$9,928,376 | | \$10,488,193 | | \$10,783,474 |
| Advances and reimbursements | | 536,976 | | 479,163 | | 399,260 |

FEDERAL HOME LOAN BANK BOARD

LIMITATION ON ADMINISTRATIVE EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Chairman, Federal Home Loan Bank Board | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Member of the Board | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| GS-18, \$18,500: | | | | | | |
| Adviser to the Board | | | 1 | 18,512 | 1 | 18,512 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| General counsel | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant to the Board | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Banking and mortgage finance specialist | | | 1 | 15,267 | 1 | 15,267 |
| Director, division of supervision | 1 | 16,037 | | | | |
| Director, Federal home loan bank operations | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| Real estate and housing specialist | | | 1 | 15,267 | 1 | 15,267 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel | | | 1 | 14,061 | 1 | 14,061 |
| Associate director, Federal home loan bank operations | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Associate director, division of supervision | 1 | 14,394 | | | | |
| Associate general counsel | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Attorney-adviser | 2 | 28,143 | 1 | 14,706 | 2 | 28,787 |
| Comptroller | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Director of audits | 1 | 15,558 | 1 | 15,829 | 1 | 15,829 |
| Director, Federal savings and loan operations | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Executive assistant to the chairman | | | | | 1 | 13,749 |
| Financial economist | | | | | 1 | 13,749 |
| Regional supervisor | 4 | 56,244 | | | | |
| Secretary to Federal Home Loan Bank Board | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Special representative | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Trial attorney | 2 | 28,143 | 1 | 14,061 | 1 | 14,061 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant | 1 | 12,480 | | | | |
| Associate director of audits | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Associate director, Federal savings and loan operations | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Attorney-adviser | 3 | 37,210 | 2 | 25,480 | 3 | 37,710 |
| Chief bank examiner | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Director of personnel | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Director of public relations | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Financial analyst | 11 | 137,840 | 2 | 25,750 | 3 | 38,230 |
| Trial attorney | 2 | 25,750 | 3 | 38,230 | 3 | 38,480 |
| GS-13, \$10,635 to \$11,935 | 18 | 199,954 | 17 | 189,011 | 20 | 222,250 |
| GS-12, \$8,955 to \$10,255 | 11 | 103,625 | 11 | 103,605 | 11 | 105,395 |
| GS-11, \$7,560 to \$8,860 | 11 | 86,341 | 11 | 86,881 | 12 | 95,972 |
| GS-10, \$6,995 to \$7,985 | 2 | 14,519 | 2 | 14,851 | 2 | 15,163 |
| GS-9, \$6,435 to \$7,425 | 9 | 64,440 | 8 | 55,870 | 9 | 63,274 |
| GS-8, \$5,885 to \$6,875 | 5 | 33,092 | 7 | 44,532 | 7 | 45,366 |
| GS-7, \$5,355 to \$6,345 | 16 | 95,845 | 17 | 103,355 | 20 | 121,263 |
| GS-6, \$4,830 to \$5,820 | 14 | 78,438 | 14 | 76,981 | 15 | 82,992 |
| GS-5, \$4,345 to \$5,335 | 29 | 145,539 | 17 | 87,217 | 19 | 97,242 |
| GS-4, \$4,040 to \$4,670 | 19 | 85,072 | 29 | 127,400 | 30 | 133,120 |
| GS-3, \$3,760 to \$4,390 | 16 | 66,128 | 12 | 49,695 | 15 | 61,614 |
| GS-2, \$3,500 to \$4,130 | 9 | 32,779 | 6 | 22,546 | 6 | 23,066 |
| GS-1, \$3,185 to \$3,815 | | | 1 | 3,203 | 2 | 6,510 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 12 | 67,580 | 13 | 73,362 | 13 | 73,362 |
| Total permanent | 216 | 1,702,774 | 194 | 1,470,413 | 214 | 1,634,528 |
| Deduct lapses | 15.7 | 109,808 | 8 | 54,668 | 7.5 | 54,828 |
| Net permanent (average number, net salary) | 200.3 | 1,592,966 | 186 | 1,415,745 | 206.5 | 1,579,700 |
| Positions other than permanent: | | | | | | |
| Temporary employment: United States and possessions | | 121 | | 405 | | |
| Intermittent employment | | | | 12,000 | | 5,400 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 6,428 | | | | |
| Overtime and holiday pay | | 18,888 | | | | |
| Excess of annual leave earned over leave taken | | 40,973 | | 16,850 | | 15,900 |
| All personnel compensation | | 1,659,376 | | 1,445,000 | | 1,601,000 |
| Deduct portion not chargeable to limitation | | 46,240 | | | | |
| Total personnel compensation | | 1,613,136 | | 1,445,000 | | 1,601,000 |

FEDERAL HOME LOAN BANK BOARD—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Salaries and wages are distributed as follows: | | | |
| “Limitation on administrative expenses, Federal Home Loan Bank Board” | \$1,559,835 | \$1,403,980 | \$1,559,000 |
| Advances and reimbursements | 53,301 | 41,020 | 42,000 |

LIMITATION ON NONADMINISTRATIVE EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-18. \$18,500: | | | | | | |
| Manager, division of examination and supervision | | | 1 | \$18,512 | 1 | \$18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director, office of examinations | 1 | \$15,267 | 1 | 16,267 | 1 | 15,517 |
| Director, office of supervision | | | 1 | 16,037 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Associate director, office of examinations | 1 | 14,394 | 2 | 27,498 | 2 | 27,498 |
| Associate director, office of supervision | | | 1 | 14,394 | 1 | 14,706 |
| Chief examiner | 12 | 167,796 | 12 | 171,105 | 12 | 174,246 |
| Regional supervisor | | | 4 | 66,244 | 4 | 57,676 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant chief examiner | 24 | 296,020 | 31 | 384,600 | 41 | 510,690 |
| Assistant director, office of examinations | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Financial analyst | | | | | | |
| GS-13. \$10,635 to \$11,935 | 39 | 419,422 | 79 | 849,743 | 96 | 1,036,989 |
| GS-12. \$8,955 to \$10,255 | 84 | 763,970 | 120 | 1,090,910 | 164 | 1,489,720 |
| GS-11. \$7,560 to \$8,860 | 158 | 1,221,368 | 204 | 1,681,034 | 275 | 2,125,275 |
| GS-9. \$6,435 to \$7,425 | 248 | 1,655,060 | 257 | 1,715,079 | 220 | 1,479,981 |
| GS-8. \$5,885 to \$6,875 | | | 1 | 6,885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345 | 160 | 879,879 | 120 | 663,911 | 76 | 427,641 |
| GS-6. \$4,830 to \$5,820 | 10 | 55,786 | 17 | 94,598 | 17 | 95,931 |
| GS-5. \$4,345 to \$5,335 | 38 | 178,172 | 27 | 133,517 | 26 | 131,834 |
| GS-4. \$4,040 to \$4,670 | 24 | 107,224 | 29 | 126,880 | 29 | 128,856 |
| GS-3. \$3,760 to \$4,390 | 35 | 139,389 | 32 | 129,446 | 33 | 135,999 |
| GS-2. \$3,500 to \$4,130 | 1 | 3,615 | 2 | 7,342 | 1 | 3,931 |
| Total permanent | 836 | 5,929,492 | 951 | 7,229,012 | 1,014 | 8,063,054 |
| Deduct lapses | 64.1 | 409,985 | 61.6 | 412,285 | 32 | 388,198 |
| Net permanent (average number, net salary) | 771.9 | 8,519,507 | 899.4 | 6,816,727 | 962 | 7,674,856 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 22,557 | | | | |
| Overtime and holiday pay | | 102,316 | | | | |
| Excess of annual leave earned over leave taken | | 124,947 | | 65,613 | | 62,719 |
| All personnel compensation | | 5,769,326 | | 6,882,340 | | 7,727,675 |
| Deduct portion not chargeable to limitation | | 237,209 | | | | |
| Total personnel compensation | | 6,632,117 | | 6,882,340 | | 7,727,675 |
| Salaries and wages are distributed as follows: | | | | | | |
| “Limitation on nonadministrative expenses, Federal Home Loan Bank Board” | | \$5,631,635 | | \$6,882,340 | | \$7,727,675 |
| Advances and reimbursements | | 582 | | | | |

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-17. \$16,530 to \$17,670: | | | | | | |
| General manager | 1 | \$17,272 | 1 | \$17,326 | 1 | \$17,676 |
| GS-16. \$13,730 to \$16,810: | | | | | | |
| Deputy general manager | 1 | 15,735 | 1 | 15,829 | 1 | 15,829 |
| Assistant general manager (director) | 2 | 28,333 | 2 | 28,767 | 2 | 29,432 |
| Assistant to general manager (consultant) | 1 | 14,038 | | | | |
| Assistant to general manager | | | 1 | 13,749 | 1 | 13,749 |
| Assistant director | | | 2 | 27,498 | 2 | 27,498 |
| Comptroller | 1 | 14,038 | 1 | 14,394 | 1 | 14,304 |
| Financial analyst (assistant director) | | | 1 | 13,749 | 1 | 13,749 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15. \$13,730 to \$15,810—Continued | | | | | | |
| Financial economist (director) | 1 | \$14,458 | 1 | \$14,706 | 1 | \$16,038 |
| Financial economist (assistant director) | | | 1 | 13,730 | 1 | 13,730 |
| GS-14. \$12,210 to \$14,290: | | | | | | |
| Assistant to general manager | 1 | 13,015 | | | | |
| Assistant director | 3 | 38,360 | | | | |
| Deputy comptroller | 1 | 12,460 | | 12,750 | 1 | 12,750 |
| Executive assistant | 1 | 12,752 | 1 | 13,000 | 1 | 13,270 |
| Financial analyst | | | 1 | 12,230 | 1 | 12,230 |
| Financial analyst (special assistant to the general manager) | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Financial economist (assistant director) | 1 | 12,210 | | | | |
| Financial economist (assistant director for program studies) | | | | | 1 | 12,210 |
| GS-13. \$10,635 to \$12,715 | 1 | 10,742 | 1 | 10,899 | 2 | 21,820 |
| GS-12. \$8,955 to \$11,035 | 7 | 67,607 | 9 | 86,715 | 9 | 87,755 |
| GS-11. \$7,560 to \$9,640 | 10 | 78,347 | 10 | 80,080 | 12 | 96,492 |
| GS-9. \$6,435 to \$7,920 | 3 | 21,634 | 9 | 60,487 | 11 | 74,546 |
| GS-8. \$5,885 to \$7,370 | 1 | 6,819 | 1 | 6,885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,840 | 11 | 65,010 | 10 | 69,320 | 11 | 65,687 |
| GS-6. \$4,830 to \$6,315 | 9 | 51,737 | 9 | 51,813 | 9 | 51,814 |
| GS-5. \$4,345 to \$5,830 | 16 | 80,732 | 19 | 94,744 | 23 | 113,967 |
| GS-4. \$4,040 to \$4,985 | 19 | 85,126 | 26 | 111,894 | 32 | 138,518 |
| GS-3. \$3,760 to \$4,705 | 3 | 11,878 | 3 | 11,295 | 3 | 11,607 |
| Total permanent | 96 | 684,783 | 112 | 783,840 | 129 | 893,296 |
| Deduct lapses | 10.6 | 68,647 | 9.6 | 67,766 | 3 | 15,260 |
| Net permanent | 84.4 | 616,236 | 102.4 | 726,084 | 126 | 878,036 |
| Positions other than permanent: Temporary employment | | 5,154 | | 7,302 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,448 | | | | |
| Overtime pay | | 19,152 | | 6,175 | | 4,400 |
| Excess of annual leave earned over leave taken | | 5,770 | | 8,205 | | 10,529 |
| All personnel compensation | | 648,760 | | 747,766 | | 892,965 |
| Deduct portion not chargeable to limitation | | 7,840 | | 33,043 | | 41,694 |
| Total personnel compensation | | 640,920 | | 714,723 | | 851,271 |

FEDERAL MARITIME COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Chairman | | | 1 | \$20,600 | 1 | \$20,600 |
| Commissioner | | | 4 | 80,000 | 4 | 80,000 |
| GS-17. \$16,530 to \$17,670: | | | | | | |
| Executive director | | | 1 | 17,066 | 1 | 17,066 |
| General counsel | | | 1 | 16,636 | 1 | 16,636 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Deputy executive director | | | 1 | 15,787 | 1 | 16,787 |
| Deputy general counsel | | | 1 | 15,267 | 1 | 16,267 |
| Director of bureau | | | 5 | 76,855 | 5 | 76,855 |
| Secretary to commissioner | | | 1 | 16,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant to commissioner | | | | | 5 | 68,746 |
| Attorney | | | 1 | 14,706 | 1 | 14,706 |
| Director of office | | | 2 | 27,810 | 2 | 27,810 |
| Hearing examiner | | | 7 | 102,295 | 16 | 212,287 |
| Regulations consultant | | | 1 | 15,038 | 1 | 15,038 |
| Regulations examiner | | | 1 | 14,061 | 2 | 27,810 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant secretary to commissioner | | | 1 | 13,000 | 1 | 13,000 |
| Attorney | | | 1 | 12,230 | 1 | 12,230 |
| Business accountant | | | | | 1 | 12,230 |
| District manager | | | 3 | 37,460 | 4 | 49,690 |
| Investigator | | | 1 | 13,620 | 1 | 13,620 |
| Regulations examiner | | | 2 | 24,460 | 3 | 36,690 |
| GS-13. \$10,635 to \$11,935 | | | 9 | 102,295 | 22 | 240,746 |
| GS-12. \$8,955 to \$10,255 | | | 17 | 156,335 | 35 | 317,705 |
| GS-11. \$7,560 to \$8,860 | | | 14 | 105,994 | 40 | 302,840 |
| GS-9. \$6,435 to \$7,425 | | | 21 | 143,127 | 40 | 265,639 |
| GS-7. \$5,355 to \$6,345 | | | 15 | 86,464 | 20 | 113,294 |
| GS-6. \$4,830 to \$5,820 | | | 4 | 22,318 | 4 | 22,318 |
| GS-5. \$4,345 to \$5,335 | | | 20 | 94,431 | 38 | 172,677 |
| GS-4. \$4,040 to \$4,670 | | | 10 | 42,328 | 41 | 168,064 |
| GS-3. \$3,760 to \$4,390 | | | 6 | 23,235 | 12 | 46,826 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | | | 2 | 8,737 | 2 | 8,737 |
| Total permanent | | | 163 | 1,317,112 | 306 | 2,418,868 |
| Deduct lapses | | | 28 | 229,512 | 22 | 177,868 |
| Net permanent (average number, net salary) | | | 125 | 1,087,600 | 284 | 2,241,000 |

FEDERAL MEDIATION AND CONCILIATION SERVICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Director..... | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Deputy director..... | 1 | 17,514 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director of mediation activity..... | 1 | 17,056 | 1 | 17,056 | 1 | 17,326 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Regional director..... | 4 | 62,858 | 4 | 63,668 | 4 | 64,168 |
| General counsel..... | 1 | 16,307 | 1 | 15,267 | 1 | 15,517 |
| Special assistant to the director..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Director of administrative management..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Director of special activities..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Regional director..... | 3 | 44,616 | 3 | 44,616 | 3 | 44,928 |
| Assistant regional director..... | 5 | 70,970 | 7 | 99,446 | 7 | 100,736 |
| Assistant director of mediation activities..... | | | | | 1 | 13,749 |
| Mediator (maritime coordinator)..... | | | 1 | 13,749 | 1 | 13,749 |
| Mediator (missile coordinator)..... | | | 1 | 13,749 | 1 | 13,749 |
| Mediator (missile program)..... | | | 1 | 13,749 | 1 | 13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,750 | | | | |
| Associate director of administrative management..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| National office representative (mediation)..... | | | | | 2 | 24,460 |
| National office representative (training)..... | | | 1 | 12,230 | 1 | 12,230 |
| National office representative (operations audit)..... | 1 | 12,230 | 1 | 12,750 | 1 | 12,750 |
| Operations analyst..... | 1 | 12,750 | | | | |
| Assistant director of mediation activities..... | | | 1 | 12,230 | | |
| Assistant regional director..... | 2 | 26,020 | | | | |
| Mediator..... | 85 | 1,105,650 | 89 | 1,169,880 | 89 | 1,169,640 |
| GS-13. \$10,635 to \$11,935..... | 98 | 1,125,552 | 98 | 1,124,021 | 120 | 1,367,490 |
| GS-12. \$8,955 to \$10,255..... | 17 | 152,925 | 35 | 314,835 | 25 | 225,705 |
| GS-11. \$7,560 to \$8,860..... | 3 | 24,003 | 5 | 37,855 | 2 | 15,642 |
| GS-10. \$6,995 to \$7,985..... | 1 | 7,675 | 3 | 22,339 | 3 | 22,838 |
| GS-9. \$6,435 to \$7,425..... | 12 | 84,657 | 14 | 98,137 | 14 | 99,467 |
| GS-8. \$5,885 to \$6,875..... | 3 | 20,884 | | | | |
| GS-7. \$5,355 to \$6,345..... | 5 | 29,995 | 9 | 52,790 | 9 | 54,286 |
| GS-6. \$4,830 to \$5,820..... | 14 | 77,127 | 12 | 65,962 | 14 | 76,980 |
| GS-5. \$4,345 to \$5,335..... | 17 | 85,878 | 42 | 205,542 | 45 | 224,405 |
| GS-4. \$4,040 to \$4,670..... | 51 | 234,083 | 36 | 162,610 | 36 | 164,674 |
| GS-3. \$3,760 to \$4,390..... | 13 | 53,268 | 6 | 23,963 | 6 | 24,379 |
| GS-2. \$3,500 to \$4,130..... | 1 | 4,139 | | | | |
| Total permanent..... | 345 | 3,376,686 | 377 | 3,684,217 | 393 | 3,889,911 |
| Deduct lapse..... | 2.5 | 24,346 | 9.8 | 98,917 | 3.4 | 35,111 |
| Net permanent (average number, net salary)..... | 342.5 | 3,352,240 | 367.2 | 3,585,300 | 389.6 | 3,854,800 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 6,457 | | 27,700 | | 8,675 | |
| Intermittent employment..... | 11,697 | | 4,000 | | 48,800 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 12,943 | | | | | |
| Overtime and holiday pay..... | 1,911 | | 2,500 | | 2,500 | |
| Total personnel compensation..... | 3,385,248 | | 3,619,500 | | 3,914,775 | |

FEDERAL POWER COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 5 | \$100,500 | 5 | \$100,500 | 5 | \$100,500 |
| GS-18. \$18,500: | | | | | | |
| Executive director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief accountant..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief, bureau of natural gas..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief, bureau of power..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Chief, office of economics..... | | | | | 1 | 18,512 |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy chief accountant..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Deputy chief, bureau of natural gas..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Deputy chief, bureau of power..... | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Deputy general counsel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Solicitor..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant chief, bureau of natural gas..... | 3 | 46,301 | 3 | 46,301 | 3 | 47,091 |
| Assistant general counsel..... | 2 | 30,534 | 2 | 30,534 | 2 | 31,034 |
| Chief, division of licensed projects..... | | | 1 | 15,787 | 1 | 16,037 |
| Chief, division of river basins..... | 1 | 15,787 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel..... | 1 | \$14,394 | 1 | \$14,706 | 1 | \$14,706 |
| Assistant to the executive director..... | | | 1 | 14,394 | 1 | 14,706 |
| Attorney..... | 6 | 83,118 | 7 | 97,533 | 12 | 168,483 |
| Chief of division..... | 4 | 58,802 | 4 | 58,199 | 5 | 72,281 |
| Chief, office of economics..... | | | 1 | 13,749 | | |
| Chief of section..... | 4 | 55,932 | 5 | 69,993 | 5 | 70,971 |
| Director of administration..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Director of personnel..... | 1 | 14,394 | 1 | 14,061 | 1 | 14,394 |
| Engineer..... | 3 | 42,516 | 4 | 56,577 | 8 | 112,551 |
| Hearing examiner..... | 15 | 218,382 | 17 | 249,514 | 19 | 277,969 |
| Power utilities auditor..... | | | 3 | 41,559 | 4 | 55,308 |
| Regional engineer..... | 5 | 75,461 | 5 | 75,461 | 5 | 75,732 |
| Deputy regional engineer..... | | | 2 | 28,122 | 2 | 28,122 |
| Secretary of the Commission..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Supervisory auditor..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Technical assistant to commissioner..... | 1 | 13,749 | 2 | 27,498 | 6 | 82,494 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant director of personnel..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Attorney..... | 9 | 112,650 | 15 | 187,300 | 19 | 238,780 |
| Chief of division..... | 2 | 24,460 | 2 | 24,460 | 2 | 24,960 |
| Chief of section..... | 6 | 78,540 | 5 | 63,980 | 5 | 64,480 |
| Deputy regional engineer..... | 4 | 54,080 | 3 | 39,270 | 3 | 39,270 |
| Digital computer systems analyst..... | | | 1 | 12,230 | 1 | 12,230 |
| Engineer..... | 19 | 242,380 | 23 | 289,590 | 24 | 304,070 |
| Geologist..... | 1 | 12,480 | 1 | 12,750 | 1 | 13,000 |
| Management analysis officer..... | 1 | 12,230 | 1 | 12,480 | | |
| Power utilities auditor..... | 6 | 75,960 | 7 | 89,230 | 15 | 188,070 |
| Public information officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Public utilities economist..... | | | 2 | 24,460 | 2 | 24,460 |
| GS-13. \$10,635 to \$11,935..... | 64 | 722,013 | 82 | 906,316 | 104 | 1,150,796 |
| GS-12. \$8,955 to \$10,255..... | 92 | 898,830 | 93 | 883,235 | 119 | 1,125,555 |
| GS-11. \$7,560 to \$8,860..... | 118 | 973,568 | 113 | 921,023 | 133 | 1,083,593 |
| GS-10. \$6,995 to \$7,985..... | 5 | 37,170 | 5 | 37,669 | 5 | 38,167 |
| GS-9. \$6,435 to \$7,425..... | 120 | 818,569 | 121 | 832,585 | 145 | 1,002,839 |
| GS-8. \$5,885 to \$6,875..... | | | 5 | 32,428 | 5 | 33,258 |
| GS-7. \$5,355 to \$6,345..... | 66 | 397,091 | 96 | 578,567 | 122 | 730,381 |
| GS-6. \$4,830 to \$5,820..... | 54 | 306,530 | 49 | 277,929 | 50 | 286,271 |
| GS-5. \$4,345 to \$5,335..... | 96 | 485,570 | 95 | 476,369 | 120 | 598,374 |
| GS-4. \$4,040 to \$4,670..... | 82 | 370,240 | 86 | 384,904 | 99 | 442,312 |
| GS-3. \$3,760 to \$4,390..... | 57 | 231,748 | 57 | 231,688 | 63 | 258,540 |
| GS-2. \$3,500 to \$4,130..... | 8 | 28,328 | 11 | 39,081 | 11 | 39,809 |
| GS-1. \$3,185 to \$3,815..... | 7 | 22,716 | 7 | 22,941 | 7 | 23,565 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 23 | 112,237 | 24 | 117,833 | 27 | 131,103 |
| Total permanent..... | 906 | 7,029,424 | 983 | 7,695,604 | 1,178 | 9,299,797 |
| Deduct: | | | | | | |
| Lapses..... | 54.8 | 344,601 | 61.4 | 444,068 | 55.6 | 430,797 |
| Portion of salaries above paid from other accounts..... | .2 | 2,426 | | | | |
| Net permanent (average number, net salary)..... | 851.0 | 6,682,397 | 921.6 | 7,251,536 | 1,122.4 | 8,869,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | 33,516 | | 30,464 | | | |
| Intermittent employment..... | | | 2,000 | | 50,000 | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 25,710 | | | | | |
| Overtime and holiday pay..... | 16,677 | | | | | |
| Total personnel compensation..... | 6,758,300 | | 7,284,000 | | 8,919,000 | |

FEDERAL TRADE COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 5 | \$100,500 | 5 | \$100,500 | 5 | \$100,500 |
| GS-18. \$18,500: | | | | | | |
| Executive director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant to chairman..... | 2 | 33,862 | 1 | 16,536 | 1 | 16,536 |
| Bureau director..... | 1 | 16,536 | 1 | 17,056 | 1 | 17,056 |
| General counsel..... | | | 1 | 16,536 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant bureau director..... | 2 | 30,534 | | | | |
| Assistant to chairman..... | 1 | 15,267 | | | | |
| Assistant general counsel..... | 3 | 46,571 | 3 | 45,801 | 3 | 45,801 |
| Bureau director..... | 2 | 31,304 | 5 | 78,645 | 5 | 79,185 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant bureau director..... | 6 | 87,506 | 6 | 86,176 | 6 | 87,133 |
| Assistant general counsel..... | 4 | 58,365 | 5 | 75,649 | 5 | 75,649 |
| Assistant to executive director..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Attorney..... | 36 | 497,993 | 45 | 626,593 | 48 | 660,400 |
| Attorney in charge, field office..... | 10 | 144,543 | 10 | 143,897 | 10 | 144,521 |
| Bureau director..... | 2 | 28,455 | 2 | 29,100 | 2 | 29,100 |
| Chief of division..... | 8 | 120,451 | 14 | 202,013 | 14 | 204,257 |
| Economist..... | 2 | 29,100 | 1 | 14,061 | 1 | 14,061 |
| Hearing examiner..... | 14 | 203,735 | 20 | 290,077 | 23 | 331,324 |

FEDERAL TRADE COMMISSION—Continued

SALARIES AND EXPENSES—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Legal adviser..... | 14 | \$199,537 | 7 | \$99,770 | 7 | \$101,046 |
| Medical officer..... | 3 | 45,114 | 4 | 59,175 | 5 | 74,213 |
| Secretary..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 3 | 38,750 | 3 | 39,020 | 3 | 39,270 |
| Assistant attorney in charge, field office..... | 12 | 151,400 | 12 | 152,670 | 12 | 154,520 |
| Attorney..... | 61 | | 83 | | 89 | |
| | | 753,320 | | 1,017,620 | | 1,092,250 |
| Chemist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief of division..... | 2 | 25,500 | 1 | 12,480 | 1 | 12,480 |
| Director of personnel..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Economist..... | 2 | 27,060 | 2 | 27,060 | 2 | 27,310 |
| Management analyst..... | | | 2 | 25,500 | 2 | 25,500 |
| Medical officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Statistician..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935: | 74 | | 104 | | 116 | |
| | | 809,383 | | 1,117,567 | | 1,247,967 |
| GS-12. \$8,955 to \$10,255: | 57 | 523,231 | 79 | 714,265 | 94 | 850,360 |
| GS-11. \$7,500 to \$8,860: | 49 | 388,519 | 82 | 642,130 | 125 | 958,993 |
| GS-10. \$6,995 to \$7,985: | 1 | 7,176 | 1 | 7,010 | 1 | 7,176 |
| GS-9. \$6,435 to \$7,425: | 59 | 395,658 | 113 | 737,090 | 145 | 945,091 |
| GS-8. \$5,885 to \$6,875: | 9 | 59,634 | 9 | 60,466 | 9 | 61,133 |
| GS-7. \$5,355 to \$6,345: | 80 | 463,595 | 94 | 537,229 | 114 | 642,879 |
| GS-6. \$4,830 to \$5,820: | 36 | 203,007 | 47 | 242,184 | 48 | 250,360 |
| GS-5. \$4,345 to \$5,335: | 110 | 531,796 | 114 | 549,713 | 144 | 683,453 |
| GS-4. \$4,040 to \$4,670: | 88 | 395,575 | 86 | 379,014 | 116 | 502,774 |
| GS-3. \$3,760 to \$4,390: | 40 | 163,450 | 70 | 275,630 | 72 | 285,240 |
| GS-2. \$3,500 to \$4,130: | 13 | 48,815 | 12 | 45,716 | 12 | 46,444 |
| GS-1. \$3,185 to \$3,815: | 6 | 22,130 | 6 | 22,546 | 8 | 29,160 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 14 | 76,586 | 15 | 84,698 | 15 | 84,698 |
| Total permanent..... | 838 | 6,871,468 | 1,072 | 8,688,953 | 1,272 | 10,052,300 |
| Deduct lapses..... | 30 | 199,992 | 60 | 350,953 | 80 | 467,300 |
| Net permanent (average number, net salary)..... | 808 | 6,671,476 | 1,012 | 8,338,000 | 1,192 | 9,585,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 25,402 | | | | 25,000 |
| Overtime and holiday pay..... | | 21,992 | | 35,000 | | 25,000 |
| Total personnel compensation..... | | 6,718,870 | | 8,373,000 | | 9,610,000 |

FOREIGN CLAIMS SETTLEMENT COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Chairman..... | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Commissioner..... | 2 | 40,000 | 2 | 40,000 | 2 | 40,000 |
| GS-16. \$15,255 to \$16,295: | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel..... | 2 | 29,412 | 2 | 29,412 | 2 | 30,076 |
| Executive director..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney..... | 6 | 75,960 | 7 | 90,270 | 7 | 92,630 |
| Field representative..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935: | 8 | 88,547 | 10 | 110,849 | 10 | 111,407 |
| GS-12. \$8,955 to \$10,255: | 2 | 17,930 | 2 | 17,930 | 4 | 35,860 |
| GS-11. \$7,560 to \$8,860: | 2 | 15,640 | 4 | 31,844 | 5 | 40,955 |
| GS-9. \$6,435 to \$7,425: | 8 | 54,851 | 8 | 54,851 | 7 | 47,703 |
| GS-8. \$5,885 to \$6,875: | 1 | 6,885 | 1 | 5,886 | 1 | 5,886 |
| GS-7. \$5,355 to \$6,345: | 2 | 12,064 | 4 | 23,126 | 5 | 28,994 |
| GS-6. \$4,830 to \$5,820: | 5 | 27,664 | 6 | 33,488 | 6 | 34,138 |
| GS-5. \$4,345 to \$5,335: | 4 | 19,885 | 4 | 20,884 | 4 | 19,885 |
| GS-4. \$4,040 to \$4,670: | 8 | 40,694 | 9 | 42,890 | 10 | 46,316 |
| GS-3. \$3,760 to \$4,390: | 2 | 8,362 | 3 | 11,295 | 3 | 13,022 |
| Total permanent..... | 56 | 500,930 | 66 | 576,281 | 70 | 610,740 |
| Deduct lapses..... | 6 | 42,796 | 6 | 38,281 | 3 | 10,740 |
| Net permanent (average number, net salary)..... | 50 | 458,134 | 60 | 538,000 | 67 | 600,000 |
| United States and possessions..... | | 458,134 | | 520,653 | | 652,653 |
| Foreign countries: U.S. rates..... | | | 2 | 17,347 | 2 | 17,347 |
| Positions other than permanent: Temporary employment: Foreign countries: | | | | | | |
| Local rates..... | 247 | | 5 | 3,000 | 7 | 7,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,347 | | | | |
| Overtime and holiday pay..... | | 445 | | | | |
| Additional pay for services abroad..... | | 827 | | 3,000 | | 3,000 |
| Total personnel compensation..... | | 461,000 | | 544,000 | | 610,000 |

GENERAL ACCOUNTING OFFICE

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Comptroller general..... | 1 | \$22,500 | 1 | \$22,500 | 1 | \$22,500 |
| Assistant comptroller general..... | 1 | 20,509 | 1 | 20,509 | 1 | 20,509 |
| General counsel..... | 1 | 20,000 | 1 | 20,000 | 1 | 20,000 |
| GS-18. \$18,500: | | | | | | |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Assistant to the comptroller general..... | 1 | 18,489 | 1 | 18,512 | 1 | 18,512 |
| Director, accounting and auditing policy staff..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, defense accounting and auditing division..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Director, civil accounting and auditing division..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Deputy general counsel..... | 1 | 16,779 | 1 | 17,066 | 1 | 17,113 |
| Director, office of staff management..... | 1 | 17,085 | 1 | 17,326 | 1 | 17,504 |
| Deputy director, accounting and auditing policy staff..... | 1 | 16,555 | 1 | 16,806 | 1 | 16,974 |
| Deputy director, defense accounting and auditing division..... | 1 | 16,536 | 1 | 16,708 | 1 | 16,840 |
| Deputy director, civil accounting and auditing division..... | 1 | 16,536 | 1 | 16,806 | 1 | 16,936 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director, claims division..... | 1 | 15,762 | 1 | 16,047 | 1 | 16,307 |
| Director, transportation division..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,777 |
| Associate general counsel..... | 2 | 31,310 | 2 | 32,094 | 2 | 32,354 |
| Associate director, defense accounting and auditing division..... | 2 | 30,548 | 4 | 61,568 | 4 | 62,149 |
| Associate director, civil accounting and auditing division..... | 3 | 47,111 | 3 | 47,789 | 3 | 48,290 |
| Associate director, accounting and auditing policy staff..... | 2 | 31,548 | 3 | 47,701 | 3 | 47,334 |
| Regional manager..... | 2 | 30,485 | 2 | 31,054 | 2 | 31,332 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 15,745 | 1 | 15,829 | 1 | 15,829 |
| Director, field operations division..... | 1 | 15,014 | 1 | 15,038 | 1 | 15,038 |
| Director of personnel..... | 1 | 15,745 | 1 | 15,829 | 1 | 15,829 |
| Director, European branch..... | 1 | 15,014 | 1 | 15,038 | 1 | 15,038 |
| Director, Far East branch..... | 1 | 14,235 | 1 | 14,706 | 1 | 14,706 |
| Deputy director, field operations division..... | 1 | 14,038 | 1 | 14,386 | 1 | 14,488 |
| Deputy director, claims division..... | 1 | 14,370 | 1 | 14,719 | 1 | 15,038 |
| Associate director, transportation division..... | 1 | 14,247 | 1 | 14,719 | 1 | 14,719 |
| Assistant general counsel..... | 8 | 114,504 | 8 | 116,766 | 8 | 117,954 |
| Assistant director, defense accounting and auditing division..... | 13 | 186,420 | 17 | 241,420 | 19 | 271,743 |
| Assistant director, civil accounting and auditing division..... | 12 | 173,502 | 15 | 216,435 | 17 | 245,233 |
| Assistant director, accounting and auditing policy staff..... | 4 | 59,508 | 3 | 45,703 | 2 | 30,779 |
| Assistant director, office of staff management..... | 1 | 14,070 | 2 | 28,295 | 2 | 28,436 |
| Assistant director, transportation division..... | 2 | 27,606 | 2 | 28,122 | 2 | 28,772 |
| Attorney-adviser (legislation)..... | 2 | 29,426 | 2 | 30,076 | 2 | 30,076 |
| Regional manager..... | 8 | 113,435 | 11 | 157,298 | 11 | 157,298 |
| Assistant regional manager..... | 1 | 13,773 | 2 | 27,823 | 2 | 28,021 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant administrative officer..... | 1 | 12,729 | 1 | 13,000 | 1 | 13,250 |
| Deputy director, Far East Branch..... | 1 | 12,729 | | | 1 | 12,297 |
| Assistant director of personnel..... | 1 | 13,944 | 1 | 14,040 | 1 | 14,040 |
| Chief of branch..... | 7 | 92,142 | 8 | 105,761 | 8 | 107,394 |
| Chief of section..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,390 |
| Chief, procedures and internal review..... | 1 | 12,970 | 1 | 13,260 | 1 | 13,520 |
| Supervisory attorney-adviser..... | 1 | 12,703 | 1 | 12,750 | 1 | 12,750 |
| Attorney-adviser..... | 22 | 276,115 | 26 | 329,340 | 26 | 332,980 |
| Attorney-adviser (legislation)..... | 9 | 113,067 | 9 | 115,200 | 9 | 117,280 |
| Regional manager..... | 5 | 63,522 | 2 | 26,220 | 2 | 26,445 |
| Supervisory accountant..... | 78 | 991,456 | 88 | 1,244,306 | 98 | 1,259,509 |
| Supervisory auditor..... | 47 | 592,157 | 75 | 944,385 | 82 | 1,030,260 |
| Supervisory investigator..... | 3 | 40,679 | 2 | 27,310 | 2 | 27,336 |
| Supervisory systems accountant..... | 2 | 25,362 | 1 | 12,496 | 1 | 12,730 |
| Accountant..... | 1 | 13,371 | 1 | 12,230 | 1 | 12,462 |
| GS-13. \$10,635 to \$11,935: | 295 | | 338 | | 368 | |
| | | 3,266,637 | | 3,769,132 | | 4,115,488 |
| GS-12. \$8,955 to \$10,255: | 471 | | 513 | | 546 | |
| | | 4,461,393 | | 4,904,767 | | 5,241,763 |
| GS-11. \$7,560 to \$8,860: | 669 | | 720 | | 718 | |
| | | 5,431,334 | | 5,920,106 | | 5,950,256 |
| GS-10. \$6,995 to \$7,985: | 63 | 504,222 | 49 | 397,651 | 45 | 367,099 |
| GS-9. \$6,435 to \$7,425: | 714 | | 684 | | 664 | |
| | | 4,908,184 | | 4,809,632 | | 4,722,527 |
| GS-8. \$5,885 to \$6,875: | 315 | | 280 | | 264 | |
| | | 2,153,098 | | 1,935,015 | | 1,829,987 |
| GS-7. \$5,355 to \$6,345: | 582 | | 574 | | 551 | |
| | | 3,417,484 | | 3,417,312 | | 3,296,807 |
| GS-6. \$4,830 to \$5,820: | 79 | 458,462 | 74 | 434,260 | 74 | 434,553 |
| GS-5. \$4,345 to \$5,335: | 272 | | 283 | | 285 | |
| | | 1,425,598 | | 1,489,744 | | 1,512,239 |
| GS-4. \$4,040 to \$4,670: | 425 | | 437 | | 422 | |
| | | 1,968,429 | | 2,030,785 | | 1,982,642 |
| GS-3. \$3,760 to \$4,390: | 622 | | 590 | | 551 | |
| | | 2,716,643 | | 2,596,408 | | 2,449,807 |
| GS-2. \$3,500 to \$4,130: | 219 | 892,570 | 191 | 787,916 | 151 | 627,654 |
| GS-1. \$3,185 to \$3,815: | 39 | 158,828 | | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Ungraded positions at hourly rates equivalent to less than \$6,435: | | | | | | |
| L-12. \$5,221 to \$5,762 | 1 | \$5,686 | 1 | \$5,762 | 1 | \$5,762 |
| L-10. \$4,763 to \$5,262 | 2 | 10,374 | 2 | 10,524 | 2 | 10,524 |
| L-9. \$4,555 to \$5,034 | 6 | 29,706 | 7 | 35,238 | 7 | 35,238 |
| L-7. \$4,098 to \$4,514 | 7 | 30,055 | 7 | 31,598 | 7 | 31,598 |
| L-6. \$3,869 to \$4,285 | 2 | 8,150 | 2 | 8,570 | 2 | 8,570 |
| W-10. \$5,470 to \$6,053 | 2 | 11,904 | 2 | 12,106 | 2 | 12,106 |
| W-9. \$5,262 to \$5,803 | 2 | 11,266 | 3 | 17,409 | 3 | 17,409 |
| W-8. \$5,034 to \$5,574 | 1 | 5,084 | | | | |
| W-6. \$4,576 to \$5,075 | 1 | 4,974 | 1 | 5,075 | 1 | 5,075 |
| W-5. \$4,368 to \$4,826 | 1 | 4,735 | 1 | 4,826 | 1 | 4,826 |
| W-4. \$3,973 to \$4,389 | 5 | 21,541 | 5 | 21,945 | 5 | 21,945 |
| W-3. \$3,578 to \$3,952 | 9 | 34,731 | 8 | 31,616 | 8 | 31,616 |
| W-2. \$3,162 to \$3,494 | 10 | 36,622 | 9 | 33,278 | 9 | 33,278 |
| Total permanent | 5,078 | 35,529,515 | 5,131 | 37,096,972 | 5,058 | 37,427,754 |
| Deduct lapses | 141 | 886,020 | 166 | 1,044,472 | 152 | 1,059,754 |
| Net permanent (average number, net salary) | 4,937 | 34,643,495 | 4,965 | 36,052,500 | 4,906 | 36,368,000 |
| Positions other than permanent: | | | | | | |
| Intermittent employment | | 11,719 | | 11,000 | | 11,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 134,961 | | | | |
| Overtime | | 174,565 | | 138,500 | | 98,000 |
| Total personnel compensation | | 34,964,740 | | 36,202,000 | | 36,477,000 |

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Executive director | 1 | \$17,738 | 1 | \$17,738 | 1 | \$17,738 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Assistant executive director | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-10. \$6,995 to \$7,985 | 2 | 15,808 | 2 | 15,974 | 2 | 15,974 |
| GS-5. \$4,345 to \$5,335 | 3 | 14,872 | 3 | 15,371 | 3 | 15,871 |
| Total permanent | 7 | 61,168 | 7 | 61,833 | 7 | 62,583 |
| Deduct lapses | | | 0.1 | 478 | 0.2 | 1,228 |
| Net permanent (average number, net salary) | 7 | 61,168 | 6.9 | 61,355 | 6.8 | 61,355 |
| Positions other than permanent: Intermittent employment | | 6,796 | | 4,500 | | 4,500 |
| Other personnel compensation: Regular pay above 52-week base | | 235 | | | | |
| Total personnel compensation | | 68,199 | | 65,855 | | 65,855 |

INDIAN CLAIMS COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Chief commissioner | 1 | \$18,500 | 1 | \$19,250 | 1 | \$19,500 |
| Associate commissioners | 2 | 36,000 | 2 | 37,000 | 2 | 38,000 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Attorney investigator | | | 2 | 28,026 | 2 | 28,121 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney investigator | 3 | 38,162 | 6 | 65,750 | 6 | 68,080 |
| GS-13. \$10,635 to \$11,935 | 4 | 42,941 | 3 | 35,808 | 3 | 34,411 |
| GS-9. \$6,435 to \$7,425 | 4 | 26,474 | 3 | 22,400 | 3 | 23,500 |
| GS-6. \$4,830 to \$5,820 | | | 1 | 5,824 | 3 | 15,484 |
| GS-5. \$4,345 to \$5,335 | 2 | 12,898 | 4 | 18,110 | 4 | 21,581 |
| GS-4. \$4,040 to \$4,670 | 1 | 4,280 | 1 | 3,132 | 1 | 4,323 |
| Total permanent | 17.5 | 179,255 | 23 | 235,000 | 25 | 253,000 |
| Deduct lapses | 1.5 | 4,594 | | | | |
| Total personnel compensation | | 174,661 | | 235,000 | | 253,000 |

INTERSTATE COMMERCE COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,500: | | | | | | |
| Commissioner | 11 | \$220,500 | 11 | \$220,500 | 11 | \$220,500 |
| GS-18. \$18,500: | | | | | | |
| General counsel | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| Managing director | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director | 9 | 151,984 | 9 | 151,984 | 9 | 153,254 |
| Secretary | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant director | 10 | 154,190 | 10 | 154,190 | 10 | 154,940 |
| Assistant to the managing director | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Associate general counsel | 1 | 15,787 | 1 | 15,787 | 1 | 16,037 |
| Director | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Analytical statistician | | | 1 | 13,749 | 1 | 13,749 |
| Assistant chief | 1 | 15,829 | 1 | 15,829 | 1 | 15,829 |
| Assistant director | 7 | 100,404 | 7 | 100,404 | 7 | 100,404 |
| Assistant general counsel | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Assistant secretary | | | 1 | 13,749 | 1 | 13,749 |
| Associate general counsel | 5 | 72,219 | 5 | 72,219 | 5 | 72,219 |
| Attorney-adviser | 29 | 409,266 | 31 | 420,831 | 31 | 443,616 |
| Budget and fiscal officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Chief hearing examiner | 3 | 43,805 | 3 | 43,805 | 3 | 43,805 |
| Chief mobilization officer | | | | | 1 | 13,749 |
| Chief of section | 1 | 14,061 | 4 | 55,308 | 4 | 55,308 |
| Congressional liaison officer | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Director of locomotive inspection | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of personnel | 1 | 14,061 | 1 | 14,061 | 1 | 14,061 |
| Hearing examiner | 113 | | 120 | | 120 | |
| Legislative attorney | | 1,591,846 | | 1,687,132 | | 1,687,132 |
| Supervisory accountant | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Supervisory auditor | 2 | 28,143 | 2 | 28,143 | 2 | 28,143 |
| Supervisory cost analyst | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Transportation economist | 1 | 15,038 | 2 | 28,787 | 2 | 28,787 |
| Trial attorney | 3 | 42,183 | 3 | 41,247 | 3 | 41,247 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Analytical statistician | 2 | 24,460 | 1 | 12,230 | 1 | 12,230 |
| Assistant budget and fiscal officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant chief | 5 | 64,230 | 5 | 64,230 | 5 | 64,500 |
| Assistant director of locomotive inspection | 1 | 12,480 | 1 | 12,480 | 1 | 12,480 |
| Assistant director of personnel | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Assistant general counsel | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Assistant secretary | 1 | 13,270 | | | | |
| Assistant to director | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Attorney | | | | | 2 | 24,460 |
| Attorney-adviser | 28 | 346,790 | 30 | 382,980 | 30 | 407,200 |
| Chief, explosives branch | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Chief of section | 7 | 88,420 | 4 | 50,460 | 4 | 51,000 |
| Digital computer systems administrator | | | | | 1 | 12,230 |
| Financial analyst | | | | | 1 | 12,230 |
| Information specialist | | | | | 1 | 12,230 |
| Management analyst | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Mobilization liaison officer | | | | | 1 | 12,230 |
| Regional manager | 13 | 167,520 | 13 | 166,480 | 13 | 166,480 |
| Special assistant | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| Supervisory accountant | 1 | 12,230 | 1 | 12,230 | 1 | 12,450 |
| Supervisory auditor | 2 | 25,500 | 2 | 25,500 | 2 | 25,500 |
| Supervisory cost analyst | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Supervisory staff accountant | | | | | 1 | 12,230 |
| Transportation economist | 1 | 12,230 | 2 | 24,460 | 5 | 61,150 |
| Trial attorney | 16 | 198,450 | 19 | 235,140 | 20 | 247,370 |
| GS-13. \$10,635 to \$11,935 | 132 | | 136 | | 144 | |
| GS-12. \$8,955 to \$10,255 | 408 | 1,450,036 | 419 | 1,488,153 | 432 | 1,609,814 |
| GS-11. \$7,560 to \$8,860 | 147 | 3,882,860 | 149 | 3,998,951 | 158 | 4,143,662 |
| GS-10. \$6,995 to \$7,985 | 52 | 1,168,617 | 54 | 1,176,642 | 54 | 1,248,086 |
| GS-9. \$6,435 to \$7,425 | 260 | 397,402 | 262 | 54,411,255 | 275 | 54,412,379 |
| GS-8. \$5,885 to \$6,875 | | | | | | |
| GS-7. \$5,355 to \$6,435 | 138 | 810,019 | 137 | 801,991 | 142 | 828,821 |
| GS-6. \$4,830 to \$5,820 | 80 | 443,609 | 88 | 483,856 | 88 | 483,856 |
| GS-5. \$4,345 to \$5,335 | 277 | | 284 | | 292 | |
| GS-4. \$4,040 to \$4,670 | 301 | 1,404,229 | 322 | 1,419,318 | 325 | 1,454,261 |
| GS-3. \$3,760 to \$4,390 | | | | | | |
| GS-2. \$3,500 to \$4,130 | 203 | 835,551 | 180 | 747,042 | 182 | 754,572 |
| GS-1. \$3,185 to \$3,815 | 20 | 76,540 | 17 | 65,163 | 17 | 65,163 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 28 | 143,750 | 28 | 143,563 | 28 | 143,563 |
| Total permanent | 2428 | 18,371,343 | 2473 | 18,825,067 | 2542 | 19,481,794 |
| Deduct lapses | | 41.9 55,454 | | 49.1 444,626 | | 51.4 453,036 |
| Net permanent (average number, net salary) | 2386.1 | 17,816,798 | 2423.9 | 18,380,441 | 2490.6 | 19,028,758 |

INTERSTATE COMMERCE COMMISSION—Con.

SALARIES AND EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Positions other than permanent: Intermittent employment..... | \$8,290 | | |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 67,815 | | |
| Overtime and holiday pay..... | 25,676 | \$12,056 | \$12,056 |
| Post differentials and cost-of-living allowances..... | 3,457 | 3,352 | 3,352 |
| Payments to other agencies for reimbursable details..... | 4,500 | 25,000 | 60,000 |
| Total personnel compensation..... | 17,926,569 | 18,420,849 | 19,104,166 |

NATIONAL CAPITAL HOUSING AUTHORITY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Executive director..... | 1 | \$15,617 | 1 | \$15,267 | 1 | \$16,617 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant executive director..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| General counsel..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Director of administration..... | 1 | 13,000 | 1 | 13,270 | 1 | 12,230 |
| Director of management..... | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Technical officer..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| GS-13. \$10,635 to \$11,935..... | 5 | 57,615 | 5 | 57,886 | 5 | 57,886 |
| GS-12. \$8,955 to \$10,255..... | 7 | 67,725 | 7 | 68,265 | 7 | 68,805 |
| GS-11. \$7,560 to \$8,860..... | 4 | 33,364 | 4 | 34,174 | 4 | 34,174 |
| GS-10. \$6,995 to \$7,985..... | 6 | 45,323 | 6 | 45,821 | 6 | 46,321 |
| GS-9. \$6,435 to \$7,425..... | 10 | 71,032 | 10 | 71,532 | 10 | 72,696 |
| GS-8. \$5,885 to \$6,875..... | 1 | 7,051 | 1 | 7,051 | 1 | 7,051 |
| GS-7. \$5,355 to \$6,345..... | 17 | 101,690 | 19 | 113,568 | 20 | 120,908 |
| GS-6. \$4,830 to \$5,820..... | 2 | 11,648 | 2 | 11,648 | 2 | 11,980 |
| GS-5. \$4,345 to \$5,335..... | 23 | 114,463 | 25 | 126,984 | 24 | 124,638 |
| GS-4. \$4,040 to \$4,670..... | 29 | 130,749 | 26 | 115,960 | 26 | 117,520 |
| GS-3. \$3,760 to \$4,390..... | 15 | 61,052 | 18 | 72,846 | 18 | 74,198 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7,654 | 2 | 7,446 | 2 | 7,550 |
| Ungraded positions at hourly rates equivalent to less than \$12.210..... | 209 | | 221 | | 221 | |
| | | 945,105 | | 1,036,929 | | 1,046,051 |
| Total permanent..... | 335 | 1,723,049 | 352 | 1,853,060 | 362 | 1,871,938 |
| Deduct lapses..... | 8.2 | 46,267 | 4 | 20,000 | 4 | 20,000 |
| Net permanent (average number, net salary)..... | 326.8 | 1,676,782 | 348 | 1,833,060 | 348 | 1,851,938 |
| Positions other than permanent: Temporary employment..... | | 112,193 | | 200,000 | | 25,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 62-week base..... | | 6,628 | | 7,127 | | 7,200 |
| Overtime and holiday pay..... | | 30,336 | | 30,000 | | 30,000 |
| Nightwork differential..... | | 2,662 | | 3,000 | | 3,000 |
| Total personnel compensation..... | | 1,828,601 | | 2,073,187 | | 1,917,138 |

| | | | |
|---|-----------|-----------|-----------|
| Salaries and wages are distributed as follows: | | | |
| "Salaries and expenses," title I..... | \$23,926 | \$24,000 | \$24,000 |
| "Operation and maintenance of properties aided by Public Housing Administration"..... | 1,804,676 | 2,049,187 | 1,893,138 |
| Total personnel compensation..... | 1,828,601 | 2,073,187 | 1,917,138 |

NATIONAL CAPITAL PLANNING COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-17. \$16,630 to \$17,570: | | | | | | |
| Director..... | 1 | \$16,636 | 1 | \$16,806 | 1 | \$16,806 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Associate director..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director..... | 1 | 13,749 | 2 | 27,498 | 2 | 27,810 |
| Director of regional planning council..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Chief, comprehensive planning division..... | 1 | 12,480 | | | | |
| Chief, Federal planning division..... | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | | | | |
| Chief, urban renewal planning division..... | 1 | \$12,480 | | | | |
| Chief, district planning division..... | 1 | 12,750 | 1 | \$12,750 | 1 | \$13,000 |
| Urban designer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| General counsel and secretary..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Traffic planning engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 6 | 63,665 | 5 | 55,330 | 6 | 55,679 |
| GS-12. \$8,955 to \$10,255..... | 3 | 28,205 | 4 | 37,170 | 4 | 37,980 |
| GS-11. \$7,560 to \$8,860..... | 6 | 45,006 | 5 | 40,415 | 5 | 41,205 |
| GS-9. \$6,435 to \$7,425..... | 1 | 7,230 | 2 | 13,861 | 2 | 14,026 |
| GS-8. \$5,885 to \$6,875..... | 1 | 6,386 | 1 | 6,552 | 1 | 6,718 |
| GS-7. \$5,355 to \$6,345..... | 2 | 11,565 | 3 | 17,098 | 3 | 17,597 |
| GS-6. \$4,830 to \$5,820..... | 5 | 26,854 | 7 | 37,190 | 7 | 38,169 |
| GS-5. \$4,345 to \$5,335..... | 7 | 33,926 | 6 | 29,911 | 6 | 30,577 |
| Ungraded positions at hourly rates equivalent to less than \$9,890..... | 1 | 4,451 | 1 | 4,451 | 1 | 4,451 |
| Total permanent..... | 41 | 351,604 | 46 | 389,407 | 45 | 395,043 |
| Deduct— | | | | | | |
| Lapses..... | 1 | -8,319 | 2 | -17,957 | 1 | -8,875 |
| Portion of salaries shown above paid from other accounts..... | 1.2 | -11,135 | .7 | -4,450 | .7 | -4,350 |
| Net permanent (average number, net salary)..... | 38.8 | 332,150 | 42.3 | 367,000 | 43.3 | 381,818 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 8,406 | | 5,000 | | 5,000 |
| Intermittent employment..... | | 1,379 | | 10,000 | | 15,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 62-week base..... | | 1,285 | | | | |
| Overtime and holiday pay..... | | 1,926 | | 1,000 | | 1,000 |
| Total personnel compensation..... | | 345,146 | | 383,000 | | 402,818 |

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY, AND PLAYGROUND SYSTEM

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-13. \$10,635 to \$11,935..... | 1 | \$11,939 | | | | |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,846 | 1 | \$5,013 | 1 | \$5,179 |
| Total permanent..... | 2 | 16,785 | 1 | 5,013 | 1 | 5,179 |
| Add: | | | | | | |
| Lump sum payment..... | | | | 2,500 | | |
| Portion of salaries carried in other position schedules paid from this account..... | 1.2 | 11,135 | .3 | 2,130 | .3 | 2,150 |
| Net permanent (average number, net salary)..... | 3.2 | 27,920 | 1.3 | 9,643 | 1.3 | 7,329 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | | | 2,000 | | 500 |
| Intermittent employment..... | | | | | | |
| Other personnel compensation: Regular pay above 62-week base..... | | 110 | | | | |
| Total personnel compensation..... | | 28,030 | | 11,643 | | 7,829 |

NATIONAL CAPITAL TRANSPORTATION AGENCY

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Administrator..... | 1 | \$19,000 | 1 | \$19,000 | 1 | \$19,000 |
| Deputy administrator..... | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| GS-18. \$18,500: | | | | | | |
| Assistant administrator for engineering and operations..... | | | 1 | 18,512 | 1 | 18,512 |
| Assistant administrator for planning and finance..... | | | 1 | 18,512 | 1 | 18,512 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director, office of transportation planning..... | | | 1 | 15,617 | 1 | 15,517 |
| Engineer..... | 1 | 15,267 | | | | |
| General counsel..... | 1 | 15,267 | 1 | 16,617 | 1 | 15,517 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 1 | 14,394 | | | | |
| Chief, division of cost benefits..... | | | 1 | 13,749 | 1 | 14,061 |
| Chief, division of plan coordination..... | | | 1 | 13,749 | 1 | 13,749 |
| Chief, division of public finance..... | | | 1 | 13,749 | 1 | 14,061 |
| Chief, division of regional planning..... | | | 1 | 13,749 | 1 | 13,749 |
| Chief, division of systems costs and analysis..... | | | 1 | 13,749 | 1 | 13,749 |
| Civil engineer..... | | | 1 | 13,749 | 1 | 14,061 |
| Construction engineer..... | | | | | 1 | 13,749 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Deputy assistant administrator for engineering and operations | | | | | 1 | \$13,749 |
| Deputy assistant administrator for planning and finance | | | 1 | \$13,749 | 1 | 14,061 |
| Director, office of administration | | | 1 | 14,394 | 1 | 14,706 |
| Director, office of community services and information | | | 1 | 13,749 | 1 | 14,061 |
| Director, office of construction | | | | | 1 | 13,749 |
| Director, office of finance and accounting | | | 1 | 13,749 | 1 | 14,061 |
| Director, office of operations | | | 1 | 13,749 | 1 | 13,749 |
| Director, office of transportation costs and regional development | | | 1 | 13,749 | 1 | 13,749 |
| Director, office of ways and structures | | | 1 | 13,749 | 1 | 14,061 |
| Electrical engineer | | | | | 2 | 27,498 |
| Engineer | | | | | 1 | 13,749 |
| Mechanical engineer | | | 1 | 13,749 | 3 | 41,871 |
| Senior attorney | | | 1 | 13,749 | 1 | 14,061 |
| Special assistant to the administrator | | | 2 | 27,498 | 2 | 27,810 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney-adviser | | | 1 | 12,230 | 1 | 12,480 |
| Chief, transportation demand division | | | 1 | 12,230 | 1 | 12,480 |
| Deputy director, office of administration | | | | | 1 | 12,230 |
| Deputy director, office of community services and information | | | | | 1 | 12,230 |
| Director, office of equipment | | | 1 | 12,230 | 1 | 12,230 |
| Economist | | | 1 | 12,230 | 1 | 12,230 |
| Engineer | 1 | \$12,230 | 1 | 12,230 | 2 | 24,710 |
| Financial analyst | | | | | 2 | 24,460 |
| Mechanical engineer | | | 2 | 24,460 | 2 | 24,710 |
| Realty officer | | | | | 1 | 12,230 |
| Urban planner | | | | | 1 | 12,230 |
| GS-13. \$10,635 to \$11,935 | 1 | 10,650 | 5 | 54,290 | 7 | 76,337 |
| GS-12. \$8,955 to \$10,255 | 1 | 8,965 | 4 | 36,130 | 7 | 63,295 |
| GS-11. \$7,560 to \$8,860 | 1 | 7,571 | 4 | 30,284 | 4 | 30,784 |
| GS-10. \$6,995 to \$7,985 | 1 | 7,010 | | | | |
| GS-9. \$6,435 to \$7,425 | 1 | 6,448 | 4 | 26,124 | 5 | 33,233 |
| GS-7. \$5,335 to \$6,345 | 3 | 17,930 | 12 | 68,554 | 13 | 75,087 |
| GS-6. \$4,830 to \$5,820 | | | 5 | 25,542 | 9 | 45,738 |
| GS-5. \$4,345 to \$5,335 | 2 | 9,526 | 3 | 15,206 | 5 | 24,066 |
| GS-4. \$4,040 to \$4,670 | 1 | 4,368 | 1 | 4,680 | 3 | 12,792 |
| Total permanent | 16 | 148,626 | 68 | 686,356 | 93 | 987,229 |
| Deduct lapses | 9.3 | 86,666 | 13.3 | 134,356 | 7.1 | 71,229 |
| Net permanent (average number, net salary) | 6.7 | 61,960 | 54.7 | 552,000 | 90.9 | 916,000 |
| Positions other than permanent: Intermittent employment | | 25,673 | | 50,000 | | 200,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 238 | | | | |
| Overtime and holiday pay | | 1,101 | | | | |
| Total personnel compensation | | 88,972 | | 602,000 | | 1,116,000 |

LAND ACQUISITION AND CONSTRUCTION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Realty officer | | | 1 | \$12,230 | | |
| GS-12. \$8,955 to \$10,255 | | | 1 | 8,965 | | |
| Total permanent | | | 2 | 21,195 | | |
| Deduct lapses | | | 0.8 | 8,195 | | |
| Net permanent (average number, net salary, total personnel compensation) | | | 1.2 | 13,000 | | |

NATIONAL LABOR RELATIONS BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM NATIONAL LABOR RELATIONS BOARD ACCOUNTS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Board member | 5 | \$100,500 | 5 | \$100,500 | 5 | \$100,500 |
| General counsel | 1 | 20,010 | 1 | 20,010 | 1 | 20,010 |
| GS-18. \$18,500: | | | | | | |
| Associate general counsel | | | 2 | 37,024 | 2 | 37,024 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Associate general counsel | 2 | \$33,072 | | | | |
| Executive secretary | | | 1 | \$16,536 | 1 | \$16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel | 2 | 30,784 | 3 | 46,571 | 3 | 47,091 |
| Chief counsel to board member | 1 | 15,267 | 5 | 76,835 | 5 | 77,085 |
| Director of administration | | | 1 | 15,267 | 1 | 15,267 |
| Executive secretary | 1 | 15,267 | | | | |
| Regional director | 1 | 15,517 | 11 | 173,659 | 11 | 173,659 |
| Solicitor | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Special assistant to general counsel | 1 | 15,267 | 1 | 15,267 | 1 | 15,267 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel | 3 | 42,204 | 2 | 28,455 | 2 | 28,455 |
| Associate chief counsel to board member | 7 | 97,845 | 8 | 114,131 | 8 | 115,775 |
| Associate chief time and performance branch | 2 | 27,810 | 2 | 28,122 | 2 | 28,455 |
| Associate chief, regional advice branch | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Associate chief, trial examiner | 2 | 30,597 | 2 | 30,867 | 2 | 30,867 |
| Associate director of administration | | | 1 | 13,749 | 1 | 13,749 |
| Associate director of appeals | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Associate executive secretary | 2 | 29,058 | 2 | 29,058 | 2 | 29,619 |
| Associate regional attorney | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Associate solicitor | 1 | 14,061 | 1 | 13,749 | 1 | 13,749 |
| Attorney | 4 | 56,284 | 5 | 70,657 | 5 | 71,281 |
| Chief counsel to board member | 4 | 58,531 | | | | |
| Chief trial examiner | 1 | 15,558 | 1 | 15,558 | 1 | 15,558 |
| Deputy assistant general counsel | 2 | 27,810 | 2 | 28,122 | 2 | 28,455 |
| Director of administration | 1 | 14,061 | | | | |
| Director of appeals | | | 1 | 14,061 | 1 | 14,394 |
| Director of information | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| Executive assistant | | | 1 | 13,749 | 1 | 13,749 |
| Legal assistant | | | 2 | 27,498 | 5 | 69,369 |
| Regional attorney | 18 | 250,598 | 28 | 388,088 | 28 | 388,088 |
| Regional director | 27 | 402,397 | 17 | 251,202 | 17 | 256,194 |
| Special assistant to general counsel | 2 | 27,810 | 1 | 14,061 | 1 | 14,061 |
| Trial examiner | 64 | 948,359 | 78 | 1,162,305 | 78 | 1,164,970 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer | 1 | 13,000 | | | | |
| Assistant executive secretary | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Assistant regional attorney | 26 | 319,532 | 28 | 343,992 | 28 | 343,992 |
| Assistant solicitor | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| Assistant to regional director | 20 | 248,394 | 28 | 346,237 | 28 | 346,237 |
| Associate director of information | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Attorney | 25 | 309,835 | 24 | 299,895 | 25 | 316,619 |
| Budget and finance officer | | | 1 | 12,230 | 1 | 12,230 |
| Chief, representation case review | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Director of personnel | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| General services officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Legal assistant | 24 | 298,390 | 26 | 325,680 | 28 | 353,760 |
| Management officer | 1 | 12,480 | 1 | 12,230 | 1 | 12,230 |
| Officer-in-charge | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| Regional attorney | 9 | 115,232 | | | | |
| Security officer | 1 | 13,000 | 1 | 12,230 | 1 | 12,480 |
| Statistical officer | 1 | 13,000 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 186 | 2,027,887 | 217 | 2,367,575 | 225 | 2,469,723 |
| GS-12. \$8,955 to \$10,255 | 222 | 2,058,001 | 238 | 2,213,875 | 253 | 2,376,203 |
| GS-11. \$7,560 to \$8,860 | 192 | 1,490,546 | 194 | 1,506,463 | 219 | 1,702,730 |
| GS-10. \$6,995 to \$7,985 | 6 | 43,889 | 6 | 44,865 | 6 | 45,822 |
| GS-9. \$6,435 to \$7,425 | 159 | 1,055,188 | 156 | 1,038,069 | 157 | 1,048,699 |
| GS-8. \$5,885 to \$6,875 | 18 | 115,608 | 12 | 78,124 | 12 | 79,456 |
| GS-7. \$5,335 to \$6,345 | 54 | 315,247 | 69 | 393,866 | 98 | 553,602 |
| GS-6. \$4,830 to \$5,820 | 67 | 372,841 | 94 | 506,947 | 67 | 370,872 |
| GS-5. \$4,345 to \$5,335 | 178 | 899,255 | 239 | 1,192,523 | 259 | 1,296,428 |
| GS-4. \$4,040 to \$4,670 | 201 | 1,280,413 | 283 | 1,252,859 | 287 | 1,270,824 |
| GS-3. \$3,760 to \$4,390 | 132 | 518,041 | 144 | 587,798 | 131 | 541,133 |
| GS-2. \$3,500 to \$4,130 | 11 | 39,915 | 11 | 40,233 | 11 | 41,169 |
| GS-1. \$3,185 to \$3,815 | 2 | 6,822 | 2 | 7,134 | 2 | 7,134 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 24 | 113,964 | 25 | 118,644 | 25 | 118,644 |
| Total permanent | 1,815 | 14,113,124 | 1,996 | 15,619,334 | 2,064 | 16,294,454 |
| Deduct lapses | 54.9 | 584,738 | 66.7 | 674,834 | 62.8 | 556,254 |
| Net permanent (average number, net salary) | 1,760.1 | 13,528,386 | 1,929.3 | 14,944,500 | 2,001.2 | 15,738,200 |
| Positions other than permanent: Intermittent employment | | 9,509 | | 6,000 | | 6,000 |
| Payment to other agencies | | 1,306 | | | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 46,678 | | 46,400 | | 47,100 |
| Overtime and holiday pay | | 52,958 | | 32,000 | | 32,000 |
| Additional pay for service abroad | | 28,020 | | 32,800 | | 32,800 |
| Compensation of witnesses | | 26,199 | | | | |
| Total personnel compensation | | 13,693,056 | | 15,061,700 | | 15,856,100 |
| Salaries and wages are distributed as follows: | | | | | | |
| "Salaries and expenses" | | \$13,690,056 | | \$15,058,900 | | \$15,853,300 |
| "Advances and reimbursements" | | 3,000 | | 2,800 | | 2,800 |

NATIONAL MEDIATION BOARD

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Member of Board | 3 | \$60,590 | 3 | \$60,500 | 3 | \$60,500 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Executive Secretary | 1 | 16,038 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Mediator | 2 | 28,788 | 2 | 29,412 | 2 | 30,076 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Mediator | 12 | 152,690 | 12 | 154,230 | 12 | 157,370 |
| Assistant Executive Secretary | 1 | 12,750 | 1 | 12,750 | 1 | 13,000 |
| GS-13. \$10,635 to \$11,935 | 5 | 54,524 | 5 | 55,271 | 5 | 56,615 |
| GS-12. \$8,955 to \$10,255 | 7 | 66,095 | 7 | 66,885 | 7 | 68,195 |
| GS-11. \$7,560 to \$8,860 | 3 | 22,713 | 3 | 22,963 | 3 | 23,463 |
| GS-9. \$6,435 to \$7,425 | 2 | 13,547 | 2 | 13,879 | 2 | 14,210 |
| GS-7. \$5,355 to \$6,345 | 53 | 319,726 | 54 | 327,503 | 54 | 330,501 |
| GS-6. \$4,830 to \$5,820 | 3 | 15,833 | 3 | 16,330 | 3 | 16,640 |
| GS-5. \$4,345 to \$5,335 | 4 | 18,484 | 4 | 18,375 | 4 | 19,036 |
| GS-4. \$4,040 to \$4,670 | 3 | 12,750 | 5 | 20,515 | 5 | 21,040 |
| GS-3. \$3,760 to \$4,390 | 2 | 8,170 | 2 | 8,170 | 2 | 8,275 |
| Total, permanent | 101 | 802,608 | 104 | 823,090 | 104 | 835,228 |
| Deduct lapses | 13.1 | 74,345 | 1.2 | 4,800 | 0.5 | 700 |
| Net permanent (average number, net salary) | 87.9 | 728,263 | 102.8 | 818,290 | 103.5 | 834,528 |
| Positions other than permanent: | | | | | | |
| Intermittent employment | | 439,675 | | 568,300 | | 621,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 2,600 | | | | |
| Total personnel compensation | | 1,170,538 | | 1,386,590 | | 1,455,528 |

NATIONAL SCIENCE FOUNDATION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Director | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Associate director | 3 | 58,500 | 4 | 78,000 | 4 | 78,000 |
| Assistant director | 5 | 95,500 | 5 | 93,000 | 4 | 75,500 |
| General counsel | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Deputy assistant director | 3 | 50,000 | 2 | 34,500 | 3 | 51,000 |
| Heads of Offices | 5 | 88,500 | 6 | 107,000 | 6 | 108,500 |
| Executive assistant to director | 1 | 16,500 | 1 | 18,000 | 1 | 18,000 |
| Comptroller | | | 1 | 18,000 | 1 | 18,000 |
| Special assistant to director | | | 1 | 18,000 | 1 | 18,000 |
| Head planning group | 1 | 17,000 | | | | |
| Section heads | 4 | 65,500 | 6 | 98,500 | 6 | 99,500 |
| Deputy general counsel | 1 | 17,000 | 1 | 17,000 | 1 | 17,000 |
| Special assistants | 1 | 16,500 | 1 | 61,000 | 3 | 46,000 |
| Assistant to associate director | | | 2 | 30,000 | 2 | 30,000 |
| Program director | 32 | 477,500 | 36 | 536,000 | 41 | 628,000 |
| Deputy head of offices | 3 | 49,500 | 2 | 33,000 | 2 | 33,000 |
| Assistant head of offices | | | 3 | 48,500 | 4 | 66,000 |
| Chief scientist | 1 | 15,000 | 2 | 29,500 | 2 | 29,500 |
| Science liaison officer | 1 | 15,500 | 1 | 15,500 | 1 | 15,500 |
| Physical science administrator | 1 | 14,000 | | | | |
| Grants and contracts administrator | 1 | 16,000 | 1 | 16,000 | 1 | 16,000 |
| Budget officer | 1 | 15,000 | 1 | 15,500 | 1 | 15,500 |
| Public information officer | | | 1 | 15,500 | 1 | 15,500 |
| Program management officer | | | 1 | 14,500 | 2 | 29,000 |
| Research assistant | 1 | 14,000 | 1 | 14,000 | 1 | 14,500 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Heads of offices | | | 1 | 13,749 | 1 | 13,749 |
| Program director | 4 | 57,741 | 3 | 42,516 | 4 | 56,931 |
| Special assistant to associate director | 1 | 14,061 | 1 | 13,749 | 2 | 27,498 |
| Associate program director | 8 | 99,133 | 16 | 209,749 | 22 | 295,579 |
| Special assistant | | | 1 | 13,749 | | |
| Deputy program director | 3 | 42,204 | 3 | 42,204 | 4 | 55,955 |
| Assistant program director | 3 | 41,247 | 4 | 54,996 | 5 | 68,745 |
| Program management officer | 1 | 14,061 | | | | |
| Attorney | | | 1 | 13,749 | 1 | 13,749 |
| Deputy chief scientist | | | 1 | 13,749 | 1 | 13,749 |
| Foreign science liaison officer | | | 1 | 13,749 | | |
| Deputy grants administrator | 1 | 14,706 | 1 | 15,038 | 1 | 15,038 |
| Finance officer | | | 1 | 13,749 | 1 | 13,749 |
| Personnel officer | | | 1 | 13,749 | 1 | 13,749 |
| Program analyst | | | 1 | 13,749 | 1 | 13,749 |
| Contract supervisor | | | | | 1 | 13,749 |
| Facilities officer | | | 1 | 13,749 | 1 | 13,749 |
| Public information officer | 1 | 14,706 | | | | |
| Head, internal audit | | | 1 | 14,055 | 1 | 14,055 |
| Head, organization and management | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| GS-14. \$12,210 to \$13,500: | | | | | | |
| Program director | 5 | 61,920 | 5 | 62,440 | 5 | 63,190 |
| Associate program director | 12 | 151,670 | 18 | 225,570 | 23 | 287,220 |
| Assistant program director | 15 | 188,290 | 26 | 322,290 | 30 | 371,960 |
| Program planning officer | 1 | 12,480 | | | | |
| Vessel project officer | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Geodetic liaison officer | | | 1 | 12,230 | 1 | 12,230 |
| Science program officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges—Continued | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| GS-14. \$12,210 to \$13,500—Continued | | | | | | |
| Project director | 4 | \$49,940 | 3 | \$36,600 | 3 | \$37,210 |
| Special assistant | 4 | 49,420 | 4 | 49,240 | 5 | 61,650 |
| Program analyst | 1 | 12,480 | | | | |
| Technical assistant | | | 1 | 12,230 | 1 | 12,230 |
| Executive officer | | | 1 | 12,230 | 1 | 12,230 |
| Research analyst | | | | | 3 | 36,600 |
| Information specialist | | | 1 | 12,230 | 1 | 12,230 |
| Publications officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Press officer | | | 1 | 12,230 | 1 | 12,230 |
| Science information coordinating officer | | | | | 1 | 12,230 |
| Head, internal audit | 1 | 13,520 | | | | |
| Management analyst | 1 | 12,750 | 2 | 24,980 | 1 | 13,000 |
| Assistant budget officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Contract supervisor | 1 | 12,230 | 1 | 12,230 | | |
| Grants unit supervisor | | | 1 | 12,230 | 1 | 12,230 |
| Administrative services officer | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Finance officer | 1 | 12,480 | | | | |
| Deputy finance officer | | | 1 | 12,750 | 1 | 12,750 |
| Section heads | | | | | 2 | 24,460 |
| Deputy personnel officer | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 48 | 527,676 | 55 | 598,760 | 66 | 721,450 |
| GS-12. \$8,955 to \$10,255 | 33 | 302,919 | 35 | 321,925 | 37 | 336,651 |
| GS-11. \$7,560 to \$8,860 | 34 | 262,794 | 44 | 358,974 | 45 | 347,565 |
| GS-9. \$6,435 to \$7,425 | 31 | 210,295 | 41 | 276,288 | 46 | 301,843 |
| GS-8. \$5,885 to \$6,875 | 5 | 32,920 | 6 | 38,814 | 5 | 31,928 |
| GS-7. \$5,355 to \$6,345 | 43 | 252,605 | 52 | 305,768 | 54 | 319,192 |
| GS-6. \$4,830 to \$5,820 | 62 | 338,474 | 77 | 409,329 | 90 | 467,099 |
| GS-5. \$4,345 to \$5,335 | 116 | 544,483 | 143 | 665,179 | 155 | 722,342 |
| GS-4. \$4,040 to \$4,670 | 53 | 215,266 | 67 | 280,684 | 75 | 308,064 |
| GS-3. \$3,760 to \$4,390 | 34 | 131,922 | 26 | 100,847 | 30 | 111,143 |
| GS-2. \$3,500 to \$4,130 | 1 | 3,619 | 6 | 21,298 | 7 | 25,437 |
| GS-1. \$3,185 to \$3,815 | 2 | 7,030 | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 11 | 50,630 | 14 | 64,507 | 13 | 61,530 |
| Total permanent | 615.4 | 4,924,446 | 761.6 | 6,197,507 | 847.6 | 6,942,903 |
| Deduct lapse | 60.4 | 538,208 | 62.2 | 579,321 | 61.9 | 585,300 |
| Net permanent (average number, net salary): | | | | | | |
| United States and possessions | 554.6 | | 698.8 | | 785.1 | |
| Foreign countries: | | 4,386,238 | | 5,618,186 | | 6,357,603 |
| U.S. rates | 3 | 33,427 | 5 | 54,314 | 5 | 55,397 |
| Local rates | 1 | 1,710 | 5 | 12,200 | 6 | 19,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment: | | | | | | |
| U.S. and possessions | | 42,530 | | 64,000 | | 88,700 |
| Intermittent employment | | 200,201 | | 346,200 | | 467,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 18,940 | | | | |
| Overtime and holiday pay | | 98,252 | | 93,700 | | 127,700 |
| Part-time | | 60,001 | | 45,800 | | 67,100 |
| Payment to other agencies for reimbursable detail | | 3,870 | | 4,600 | | 5,000 |
| Total personnel compensation | | 4,845,169 | | 6,239,000 | | 7,188,300 |

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| Grades and ranges: | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Member of Board | 3 | \$60,500 | 3 | \$60,500 | 3 | \$60,500 |
| GS-18. \$18,500: | | | | | | |
| Chief executive officer | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Chief actuary | 1 | 16,806 | 1 | 16,806 | 1 | 17,056 |
| Director of retirement claims | 1 | 16,536 | 1 | 16,806 | 1 | 16,806 |
| General counsel | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| Associate general counsel | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Director of budget and fiscal operations | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Director of research | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Director of unemployment and sickness insurance | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Director of wage and service records | 1 | 15,517 | 1 | 15,787 | 1 | 15,787 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director of retirement claims | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Assistant general counsel | 3 | 43,182 | 3 | 43,182 | 3 | 43,806 |
| Assistant director of unemployment and sickness insurance | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director of wage and service records | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Assistant director of research | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Chief, accident and injury study | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, disability benefits | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Chief, retirement and survivor benefits | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Director of management control | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Executive assistant | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Liaison officer | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Regional director | 7 | 99,759 | 7 | 101,027 | 7 | 101,672 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------------|-------------------|-------------------|-------------------|----------------|-------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Secretary of the Board, attorney | 1 | \$14,061 | 1 | \$14,061 | 1 | \$14,394 |
| Supervisory analytical statistician, general | 1 | 13,749 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Accident and safety analyst | 1 | 12,230 | | | | |
| Actuary | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Administrative assistant | 2 | 24,710 | 2 | 24,980 | 2 | 25,230 |
| Administrative officer | 2 | 24,960 | 2 | 25,500 | 2 | 25,500 |
| Assistant director of budget and fiscal operations | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant to the chairman | 1 | 12,480 | 1 | 12,750 | 1 | 12,750 |
| Assistant to the director of unemployment and sickness insurance | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Chief of adjudication | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Chief, claims policy and coordination | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Chief, computer systems | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Chief of investigation and placement | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Director of personnel | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Chief medical officer (general) | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Chief of operation planning | | | 1 | 12,480 | 1 | 12,480 |
| Director of supply and service | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Executive assistant | 1 | 12,750 | 1 | 13,000 | 1 | 13,000 |
| Medical officer (general) | 4 | 49,960 | 3 | 38,891 | 3 | 39,161 |
| Supervisory analytical statistician | 2 | 24,960 | 2 | 25,230 | 2 | 25,500 |
| Supervisory attorney-adviser (general) | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Supervisory claims examiner | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Supervisory program analyst | 1 | 12,480 | | | | |
| Technical assistant to director | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935 | 44 | 485,318 | 43 | 482,170 | 43 | 485,874 |
| GS-12. \$8,955 to \$10,255 | 67 | 627,705 | 66 | 627,870 | 66 | 632,920 |
| GS-11. \$7,560 to \$8,860 | 118 | 978,228 | 114 | 960,964 | 114 | 970,054 |
| GS-10. \$6,995 to \$7,985 | 127 | 988,116 | 122 | 964,680 | 122 | 970,565 |
| GS-9. \$6,435 to \$7,425 | 346 | 2,444,938 | 336 | 2,414,488 | 337 | 2,440,563 |
| GS-8. \$5,885 to \$6,875 | 66 | 423,617 | 66 | 432,104 | 66 | 435,268 |
| GS-7. \$5,355 to \$6,345 | 290 | 1,718,629 | 287 | 1,724,899 | 284 | 1,724,329 |
| GS-6. \$4,830 to \$5,820 | 103 | 551,305 | 98 | 539,823 | 95 | 529,724 |
| GS-5. \$4,345 to \$5,335 | 210 | 1,024,899 | 206 | 1,031,486 | 203 | 1,024,993 |
| GS-4. \$4,040 to \$4,670 | 267 | 1,195,811 | 257 | 1,168,325 | 253 | 1,169,157 |
| GS-3. \$3,760 to \$4,390 | 364 | 1,458,377 | 345 | 1,417,189 | 340 | 1,405,188 |
| GS-2. \$3,500 to \$4,130 | 158 | 581,980 | 131 | 494,994 | 129 | 491,604 |
| Ungraded positions at hourly rates equivalent to less than \$12,210 | 31 | 178,434 | 31 | 184,625 | 31 | 184,625 |
| Total permanent | 2,252 | 13,514,371 | 2,160 | 13,270,029 | 2,141 | 13,298,517 |
| Deduct lapses | 189.4 | 941,395 | 75.3 | 374,444 | 81.3 | 432,620 |
| Net permanent (average number, net salary) | 2,062.6 | 12,572,976 | 2,084.7 | 12,895,585 | 2,059.7 | 12,865,897 |
| Positions other than permanent: | | | | | | |
| Temporary employment | 490 | 599 | 324 | 864 | 199 | 043 |
| Intermittent employment | 11 | 131 | 9 | 100 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | 49 | 461 | | | | |
| Overtime and holiday pay | 438 | 733 | 333 | 661 | 219 | 230 |
| Night differential | 15 | 544 | 7 | 752 | | 7,652 |
| Total personnel compensation | 13,578,444 | 13,570,962 | 13,291,822 | | | |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------------|-------------------|-------------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Salaries and wages in foregoing schedule are distributed to appropriations as follows: | | | | | | |
| "Salaries and expenses, Railroad Retirement Board (trust fund)" | | \$7,166,267 | | \$7,171,616 | | \$7,055,921 |
| "Railroad unemployment insurance administrative expenses (trust fund)" | | 6,412,177 | | 6,399,346 | | 6,235,901 |
| Total of foregoing | 13,578,444 | 13,570,962 | 13,291,822 | | | |

RENEGOTIATION BOARD

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Chairman | 1 | \$20,500 | 1 | \$20,500 | 1 | \$20,500 |
| Board member | 4 | 80,000 | 4 | 80,000 | 4 | 80,000 |
| General counsel | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Director, office of accounting | 1 | 17,576 | 1 | 17,576 | 1 | 17,576 |
| Director, office of review | 1 | 17,056 | 1 | 17,326 | 1 | 17,326 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel | 1 | 15,787 | 1 | 16,037 | 1 | 16,037 |
| Deputy director, office of review | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Business analyst | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Counsel | 2 | 30,347 | 2 | 30,596 | 2 | 30,867 |
| Deputy director, office of accounting | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-15. \$13,730 to \$15,030—Continued | | | | | | |
| Director, regional division of accounting | 3 | \$44,782 | 3 | \$45,114 | 2 | \$30,347 |
| Director, regional division of renegotiating | 3 | 45,114 | 3 | 45,114 | 2 | 30,347 |
| Director, office of administration | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Economist | 1 | 15,309 | 1 | 15,309 | 1 | 14,055 |
| Executive assistant to chairman | 1 | 15,038 | 1 | 14,706 | 1 | 14,706 |
| Procurement affairs officer | 2 | 29,744 | 2 | 29,744 | 2 | 30,015 |
| Regional board member | 16 | 236,785 | 16 | 236,804 | 10 | 148,221 |
| Regional counsel | 3 | 44,137 | 3 | 44,470 | 2 | 29,432 |
| Reviewer (industrial specialist) | 2 | 30,618 | 2 | 30,618 | 2 | 30,618 |
| Special assistant to board | 4 | 59,508 | 4 | 58,863 | 4 | 59,134 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Attorney | 2 | 25,230 | 2 | 25,750 | 2 | 25,750 |
| Business accountant | 30 | 390,850 | 29 | 381,530 | 27 | 352,930 |
| Business analyst | 1 | 13,790 | 1 | 13,790 | 1 | 13,790 |
| Deputy director, office of administration (personnel officer) | 1 | 13,000 | 1 | 13,270 | 1 | 13,270 |
| Director, office of assignments | 1 | 13,790 | 1 | 14,040 | 1 | 14,040 |
| Director, regional division of procurement affairs | 3 | 40,560 | 3 | 40,830 | 2 | 27,310 |
| Procurement affairs officer | 1 | 14,394 | 1 | 14,394 | 1 | 14,394 |
| Research analyst | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Renegotiator | 22 | 291,030 | 22 | 293,630 | 15 | 198,680 |
| Reviewer (industrial specialist) | 5 | 67,640 | 4 | 54,370 | 4 | 54,620 |
| Secretary to board | 1 | 13,520 | 1 | 13,520 | 1 | 13,790 |
| GS-13. \$10,635 to \$11,935 | 14 | 166,172 | 15 | 178,052 | 14 | 169,913 |
| GS-12. \$8,955 to \$10,255 | 4 | 38,230 | 4 | 39,000 | 3 | 29,245 |
| GS-11. \$7,560 to \$8,860 | 6 | 53,934 | 6 | 54,184 | 4 | 33,634 |
| GS-9. \$6,435 to \$7,425 | 7 | 50,712 | 8 | 57,990 | 8 | 58,823 |
| GS-8. \$5,885 to \$6,875 | 2 | 13,437 | 1 | 6,885 | 1 | 6,885 |
| GS-7. \$5,355 to \$6,345 | 17 | 105,541 | 22 | 134,671 | 21 | 130,259 |
| GS-6. \$4,830 to \$5,820 | 24 | 137,480 | 21 | 121,806 | 19 | 111,654 |
| GS-5. \$4,345 to \$5,335 | 32 | 163,910 | 27 | 142,006 | 29 | 106,251 |
| GS-4. \$4,040 to \$4,670 | 32 | 147,264 | 32 | 147,368 | 24 | 111,011 |
| GS-3. \$3,760 to \$4,390 | 30 | 126,016 | 27 | 114,352 | 24 | 103,062 |
| Total permanent | 285 | 2,669,231 | 279 | 2,656,866 | 235 | 2,242,685 |
| Deduct lapses | 7.8 | 90,267 | 15 | 157,866 | 8 | 89,685 |
| Net permanent (average number, net salary): United States and possessions | 277.2 | 2,578,964 | 264 | 2,499,000 | 227 | 2,153,000 |
| Positions other than permanent: Temporary employment: United States and possessions | | | | | | |
| Intermittent employment | | 2,500 | | 3,000 | | 3,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base | | 9,900 | | 15,000 | | 15,000 |
| Overtime and holiday pay | | 8,758 | | 8,000 | | 8,000 |
| Compensation of Tax Court witnesses | | | | | | 15,000 |
| Total personnel compensation | 2,600.122 | 2,600,122 | 2,525,000 | 2,525,000 | 2,194,000 | 2,194,000 |

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Administrator | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| Deputy administrator | 1 | 17,500 | 1 | 17,500 | 1 | 17,500 |
| GS-18. \$18,500: | | | | | | |
| Assistant administrator | 1 | 18,500 | 1 | 18,500 | 1 | 18,500 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Comptroller-treasurer | 1 | 16,035 | 1 | 16,035 | 1 | 16,295 |
| Director, marine and engineering operations | 1 | 15,515 | 1 | 15,775 | 1 | 15,775 |
| GS-15. \$13,750 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,380 | 1 | 14,380 | | |
| Deputy comptroller-treasurer | 1 | 14,380 | | | 1 | 14,705 |
| General counsel | 1 | 14,055 | 1 | 14,380 | 1 | 14,380 |
| Information officer | 1 | 14,705 | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Chief, engineering and maintenance | 1 | 13,510 | 1 | 13,510 | 1 | 13,510 |
| Chief, lock operations | 1 | 12,470 | 1 | 12,730 | 1 | 12,730 |
| Economist-analyst | 1 | 12,210 | 1 | 12,210 | 1 | 12,210 |
| Traffic services officer | 1 | 12,210 | 1 | 12,470 | 1 | 12,470 |
| GS-13. \$10,635 to \$11,935 | 4 | 43,075 | 5 | 54,475 | 5 | 55,255 |
| GS-12. \$8,955 to \$10,255 | 4 | 36,860 | 3 | 27,945 | 3 | 28,425 |
| GS-11. \$7,560 to \$8,860 | 5 | 39,620 | 5 | 39,880 | 5 | 40,660 |
| GS-9. \$6,435 to \$7,425 | 5 | 34,155 | 6 | 40,590 | 6 | 41,415 |
| GS-8. \$5,885 to \$6,875 | 1 | 5,885 | | | | |
| GS-7. \$5,355 to \$6,345 | 5 | 27,870 | 4 | 22,410 | 5 | 28,405 |
| GS-6. \$4,830 to \$5,820 | 2 | 9,825 | 2 | 9,825 | 2 | 10,155 |
| GS-5. \$4,345 to \$5,335 | 7 | 31,710 | 7 | 32,230 | 6 | 28,050 |
| GS-4. \$4,040 to \$4,670 | 5 | 21,565 | 3 | 13,170 | 4 | 17,665 |
| GS-3. \$3,670 to \$4,390 | 4 | 15,775 | 8 | 31,130 | 7 | 27,790 |
| GS-2. \$3,500 to \$4,130 | 1 | 3,710 | | | | |
| Ungraded positions at rates equivalent to less than \$12,210 | 117 | 863,981 | 114 | 715,782 | 112 | 702,438 |
| Total permanent | | | | | | |

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION—Con.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Deduct lapses..... | 14 | \$288,171 | 13 | \$94,313 | 11 | \$67,562 |
| Net permanent (average number, net salary)..... | 157 | 1,024,125 | 156 | 1,074,994 | 155 | 1,090,771 |
| Positions other than permanent: Intermittent employment..... | | 3,150 | | 6,800 | | 5,000 |
| Other personnel compensation: Overtime, holiday pay, and night differential..... | | 74,565 | | 16,206 | | 41,229 |
| Add excess of annual leave earned over leave taken..... | | 20,250 | | 12,000 | | 12,000 |
| Total personnel compensation..... | | 1,122,090 | | 1,110,000 | | 1,133,000 |
| Salaries and wages distributed as follows: | | | | | | |
| Limitation on administrative expenses..... | | \$267,366 | | \$310,000 | | \$314,000 |
| Operation and maintenance expenses..... | | 700,103 | | 800,000 | | 825,000 |
| Construction work in progress..... | | 154,621 | | | | |
| Total of foregoing..... | | 1,122,090 | | 1,110,000 | | 1,133,000 |

SECURITIES AND EXCHANGE COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | | | | |
| Commissioner..... | 5 | \$100,500 | 5 | \$100,500 | 5 | \$100,500 |
| GS-18, \$18,500: | | | | | | |
| Division director..... | | | 1 | 18,512 | 1 | 18,512 |
| Executive director..... | 1 | 18,512 | | | | |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief accountant..... | | | 1 | 16,536 | 1 | 16,806 |
| Division director..... | 3 | 50,148 | 2 | 33,592 | 2 | 33,592 |
| General counsel..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Regional administrator..... | | | 1 | 16,536 | 1 | 16,806 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel..... | 1 | 15,267 | 1 | 15,207 | 1 | 15,517 |
| Associate division director..... | 3 | 46,301 | 3 | 47,091 | 3 | 47,611 |
| Associate executive director..... | 1 | 15,517 | | | | |
| Associate general counsel..... | 1 | 15,517 | 1 | 15,517 | 1 | 15,787 |
| Chief accountant..... | 1 | 15,787 | | | | |
| Director..... | 1 | 16,037 | 1 | 16,037 | 1 | 16,307 |
| Executive assistant to chairman..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Regional administrator..... | 2 | 32,094 | 1 | 16,307 | 1 | 16,307 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant chief accountant..... | | | 1 | 14,061 | 1 | 14,394 |
| Assistant director..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Assistant division director..... | 10 | 145,497 | 11 | 159,910 | 12 | 174,944 |
| Assistant general counsel..... | 2 | 28,783 | 1 | 15,038 | 1 | 15,038 |
| Assistant regional administrator..... | 3 | 41,659 | 3 | 41,892 | 3 | 42,828 |
| Associate chief counsel..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Associate director..... | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Associate regional administrator..... | 1 | 14,706 | 1 | 14,706 | 1 | 15,038 |
| Attorney..... | 1 | 13,749 | 3 | 43,493 | 3 | 44,137 |
| Chief counsel..... | 3 | 43,161 | 3 | 43,806 | 3 | 44,450 |
| Comptroller..... | | | 1 | 13,749 | 1 | 13,749 |
| Director of personnel..... | | | 1 | 13,749 | 1 | 13,749 |
| Division chief accountant..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Engineer..... | 3 | 42,183 | 3 | 42,516 | 3 | 43,494 |
| Financial analyst..... | 1 | 14,061 | 1 | 14,061 | 1 | 14,394 |
| Hearing examiner..... | 6 | 85,384 | 6 | 86,320 | 7 | 101,068 |
| Management analyst..... | 1 | 14,394 | 1 | 14,394 | 1 | 14,706 |
| Regional administrator..... | 7 | 103,983 | 7 | 105,204 | 7 | 105,536 |
| Secretary of Commission..... | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Accountant..... | 3 | 37,210 | 5 | 61,150 | 5 | 62,150 |
| Assistant chief accountant..... | 3 | 38,750 | 3 | 38,500 | 4 | 51,500 |
| Assistant chief counsel..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Assistant regional administrator..... | 8 | 101,980 | 10 | 127,980 | 10 | 130,310 |
| Attorney..... | 7 | 89,230 | 20 | 247,700 | 20 | 250,970 |
| Budget and finance officer..... | 1 | 12,750 | | | | |
| Chief of branch..... | 26 | 326,760 | 31 | 392,260 | 34 | 435,900 |
| Chief investigator..... | 1 | 12,480 | 1 | 12,480 | 1 | 12,750 |
| Chief of section..... | 1 | 13,520 | 1 | 13,520 | 1 | 13,520 |
| Director of personnel..... | 1 | 12,750 | | | | |
| Financial analyst..... | 4 | 49,670 | 8 | 98,860 | 8 | 100,150 |
| Records and service officer..... | 1 | 13,000 | 1 | 13,000 | 1 | 13,270 |
| Special counsel..... | 1 | 14,040 | 1 | 14,040 | 1 | 14,040 |
| GS-13, \$10,635 to \$11,935..... | 114 | 1,283,837 | 151 | 1,680,404 | 168 | 1,887,982 |
| GS-12, \$8,955 to \$10,255..... | 102 | 969,120 | 151 | 1,398,006 | 169 | 1,584,855 |
| GS-11, \$7,560 to \$8,860..... | 167 | 1,307,201 | 184 | 1,414,814 | 249 | 1,937,549 |
| GS-10, \$6,995 to \$7,985..... | 1 | 7,821 | 1 | 7,509 | 1 | 7,675 |
| GS-9, \$6,435 to \$7,425..... | 126 | 839,590 | 132 | 878,421 | 133 | 902,927 |
| GS-8, \$5,885 to \$6,875..... | 7 | 44,534 | 8 | 51,750 | 8 | 52,750 |
| GS-7, \$5,355 to \$6,345..... | 101 | 575,209 | 76 | 440,933 | 77 | 467,380 |
| GS-6, \$4,830 to \$5,820..... | 55 | 306,635 | 57 | 482,295 | 90 | 502,968 |
| GS-5, \$4,345 to \$5,335..... | 108 | 541,951 | 100 | 492,136 | 136 | 656,622 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-4, \$4,040 to \$4,670..... | 97 | \$428,584 | 125 | \$546,312 | 131 | \$574,080 |
| GS-3, \$3,760 to \$4,390..... | 57 | 235,722 | 54 | 218,581 | 56 | 227,588 |
| GS-2, \$3,500 to \$4,130..... | 17 | 64,123 | 18 | 67,742 | 18 | 69,094 |
| GS-1, \$3,185 to \$3,815..... | 6 | 21,402 | 6 | 21,402 | 6 | 21,818 |
| Ungraded positions at annual rates: \$12,210 or above: | | | | | | |
| Director..... | | | 1 | 18,500 | 1 | 18,500 |
| Associate director..... | | | 1 | 16,536 | 1 | 16,536 |
| Chief counsel..... | | | 1 | 16,536 | 1 | 16,536 |
| Associate chief counsel..... | | | 1 | 15,267 | 1 | 15,267 |
| Attorney..... | | | 2 | 27,498 | 2 | 27,498 |
| Financial analyst..... | | | 1 | 13,749 | 1 | 13,749 |
| Research specialist..... | | | 2 | 24,710 | 2 | 24,710 |
| Attorney..... | | | 4 | 48,920 | 4 | 48,920 |
| Less than \$12,210..... | | | 48 | 330,657 | 48 | 334,509 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 17 | 94,245 | 17 | 95,243 | 17 | 96,055 |
| Total permanent..... | 1,095 | 8,401,743 | 1,320 | 10,363,016 | 1,475 | 11,664,208 |
| Deduct lapses..... | | 71.5 | | 104.6 | | 120 |
| Net permanent (average number, net salary)..... | 1,023.5 | 7,920,145 | 1,215.4 | 9,485,700 | 1,355 | 10,719,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | | | 30,561 | | 31,000 |
| Intermittent employment..... | | | | 2,128 | | 23,300 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | | | 31,782 | | |
| Overtime and holiday pay..... | | | | 27,073 | | 40,000 |
| Total personnel compensation..... | | 8,011,689 | | 9,576,700 | | 10,800,000 |

SELECTIVE SERVICE SYSTEM

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Director..... | 1 | \$20,000 | 1 | \$20,000 | 1 | \$20,000 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Appeal board member..... | 3 | 42,165 | 3 | 42,490 | 3 | 43,465 |
| Assistant to director..... | 3 | 43,140 | 3 | 43,140 | 3 | 43,140 |
| Chief legislative and liaison officer..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief medical officer..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Chief planning officer..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| Deputy director and general counsel..... | 1 | 15,030 | 1 | 15,290 | 1 | 15,290 |
| Division chief..... | 6 | 87,190 | 6 | 87,450 | 6 | 87,450 |
| State director..... | 18 | 259,503 | 18 | 260,308 | 18 | 261,392 |
| The adjutant..... | 1 | 14,380 | 1 | 14,380 | 1 | 14,380 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 11 | 142,890 | 11 | 142,890 | 11 | 142,890 |
| Assistant division chief..... | 6 | 77,420 | 6 | 77,680 | 6 | 77,940 |
| Assistant general counsel..... | 2 | 25,200 | 2 | 25,460 | 2 | 25,720 |
| Assistant planning officer..... | 1 | 12,990 | 1 | 12,990 | 1 | 12,990 |
| Deputy State director..... | 18 | 233,820 | 18 | 233,820 | 18 | 233,820 |
| Manpower officer..... | 2 | 25,980 | 2 | 25,980 | 2 | 25,980 |
| Regional field officer..... | 5 | 64,950 | 5 | 64,950 | 5 | 64,950 |
| State director..... | 14 | 179,802 | 14 | 180,847 | 14 | 182,231 |
| GS-13, \$10,635 to \$11,935..... | 100 | 1,139,984 | 100 | 1,141,936 | 100 | 1,142,910 |
| GS-12, \$8,955 to \$10,255..... | 115 | 1,114,395 | 115 | 1,115,845 | 115 | 1,118,014 |
| GS-10, \$7,560 to \$8,860..... | 17 | 146,244 | 17 | 148,657 | 17 | 150,931 |
| GS-9, \$6,995 to \$7,985..... | 11 | 85,061 | 11 | 86,378 | 11 | 87,505 |
| GS-8, \$6,435 to \$7,425..... | 26 | 179,782 | 26 | 183,602 | 26 | 186,667 |
| GS-7, \$5,885 to \$6,875..... | 16 | 104,918 | 19 | 125,680 | 19 | 128,004 |
| GS-6, \$5,355 to \$6,345..... | 158 | 964,084 | 155 | 964,086 | 155 | 990,060 |
| GS-5, \$4,830 to \$5,820..... | 113 | 631,695 | 113 | 640,932 | 113 | 646,551 |
| GS-4, \$4,345 to \$5,335..... | 173 | 882,646 | 173 | 903,066 | 175 | 926,552 |
| GS-3, \$3,760 to \$4,390..... | 183 | 827,351 | 183 | 834,147 | 183 | 843,448 |
| GS-2, \$3,500 to \$4,130..... | 200 | 835,486 | 200 | 848,455 | 200 | 852,430 |
| GS-1, \$3,185 to \$3,815..... | 61 | 226,442 | 61 | 225,811 | 61 | 229,698 |
| Ungraded positions at annual rates less than \$12,210..... | 3,843 | 15,346,863 | 4,043 | 16,450,967 | 4,100 | 16,998,600 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 60 | 229,406 | 60 | 228,544 | 60 | 228,572 |
| Total permanent..... | 5,176 | 24,017,267 | 5,376 | 25,206,546 | 5,435 | 25,842,400 |
| Deduct lapses..... | | 234 | | 152 | | 90 |
| Net permanent (average number, net salary): United States and possessions..... | 4,942 | 1,101,353 | | 748,905 | | 482,997 |
| Positions other than permanent: | | | | | | |
| Regular pay above 52-week base..... | | | | 46,958 | | |
| Overtime and holiday pay..... | | | | 5,488 | | 11,000 |
| Territorial cost of living allowance..... | | | | 27,433 | | 28,149 |
| Total personnel compensation..... | | 26,261,097 | | 28,557,041 | | 29,577,118 |

SMALL BUSINESS ADMINISTRATION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special ungraded positions: | | | | | | |
| Administrator..... | 1 | \$20,000 | 1 | \$21,000 | 1 | \$21,000 |
| Deputy administrator..... | 4 | 68,000 | 4 | 76,000 | 4 | 76,000 |
| GS-18. \$18,500: | | | | | | |
| Director of office..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| General counsel..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant administrator..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Associate general counsel..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Director of office..... | 3 | 49,608 | 3 | 49,608 | 3 | 49,608 |
| Liaison officer..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Program coordinator..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| Special assistant to the administrator..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,536 |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Assistant administrator..... | 2 | 31,824 | 2 | 31,824 | 2 | 31,824 |
| Director of office..... | 17 | 264,909 | 17 | 264,909 | 17 | 264,909 |
| Division chief..... | 4 | 62,108 | 4 | 62,108 | 4 | 62,108 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Administrative officer..... | 4 | 87,886 | 4 | 87,886 | 4 | 87,886 |
| Assistant to office director..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Program coordinator..... | 1 | 14,706 | 1 | 14,706 | 1 | 14,706 |
| Branch chief..... | 7 | 99,778 | 7 | 99,778 | 7 | 99,778 |
| Deputy office director..... | 6 | 86,362 | 6 | 86,362 | 6 | 86,362 |
| Director of office..... | 8 | 116,377 | 8 | 116,377 | 8 | 116,377 |
| Division chief..... | 10 | 150,045 | 10 | 150,045 | 10 | 150,045 |
| Financial specialist..... | 2 | 27,498 | 2 | 27,498 | 2 | 27,498 |
| Hearing examiner..... | | | | | | |
| Industrial specialist..... | 3 | 41,559 | 3 | 41,559 | 3 | 41,559 |
| Loan officer..... | 3 | 45,053 | 3 | 45,053 | 3 | 45,053 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Administrative officer..... | 2 | 26,270 | 2 | 26,270 | 2 | 26,270 |
| Appraiser..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Attorney..... | 22 | 278,260 | 22 | 278,260 | 23 | 290,490 |
| Branch chief..... | 5 | 66,310 | 5 | 66,310 | 5 | 66,310 |
| Branch manager..... | 24 | 302,185 | 28 | 351,105 | 28 | 351,105 |
| Business economist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,230 |
| Deputy office director..... | 3 | 37,440 | 3 | 37,440 | 3 | 37,440 |
| Division chief..... | 55 | 726,659 | 57 | 751,119 | 57 | 751,119 |
| Financial specialist..... | 11 | 140,210 | 14 | 176,900 | 14 | 176,900 |
| Industrial engineer..... | 2 | 27,040 | 2 | 27,040 | 2 | 27,040 |
| Industrial specialist..... | 2 | 24,710 | 2 | 24,710 | 3 | 36,940 |
| Information specialist..... | 3 | 39,790 | 3 | 39,790 | 3 | 39,790 |
| Investment company examiner..... | 2 | 25,230 | 2 | 25,230 | 2 | 25,230 |
| Management analyst..... | 1 | 12,750 | 1 | 12,750 | 1 | 12,750 |
| Program analyst..... | 1 | 12,230 | 2 | 24,460 | 2 | 24,460 |
| GS-13. \$10,635 to \$11,935..... | 257 | | 287 | | 316 | |
| GS-12. \$8,955 to \$10,255..... | 403 | 2,823,120 | 453 | 3,142,620 | 548 | 3,451,470 |
| GS-11. \$7,560 to \$8,860..... | 343 | 3,782,167 | 430 | 4,200,667 | 514 | 5,054,469 |
| GS-9. \$6,435 to \$7,425..... | 140 | 2,705,136 | 160 | 3,427,989 | 197 | 4,063,953 |
| GS-8. \$5,885 to \$6,875..... | 11 | 937,442 | 11 | 1,066,402 | 11 | 1,304,973 |
| GS-7. \$5,355 to \$6,345..... | 145 | 69,577 | 11 | 69,577 | 11 | 69,577 |
| GS-6. \$4,830 to \$5,820..... | 145 | 803,764 | 156 | 862,790 | 171 | 943,280 |
| GS-5. \$4,345 to \$5,335..... | 59 | 320,320 | 59 | 320,320 | 59 | 320,320 |
| GS-4. \$4,040 to \$4,670..... | 344 | 1,735,582 | 387 | 1,926,765 | 444 | 2,174,544 |
| GS-3. \$3,760 to \$4,390..... | 556 | 2,475,128 | 684 | 2,994,296 | 813 | 3,517,520 |
| GS-2. \$3,500 to \$4,130..... | 283 | 1,160,796 | 291 | 1,172,091 | 320 | 1,281,276 |
| GS-1. \$3,185 to \$3,815..... | 11 | 41,369 | 11 | 41,369 | 11 | 41,369 |
| Ungraded positions at annual rates: Less than \$12,210..... | 8 | 35,642 | 8 | 35,642 | 8 | 35,642 |
| Total permanent..... | 2,783 | 19,904,312 | 3,165 | 22,406,097 | 3,643 | 25,442,176 |
| Deduct lapses..... | 462.7 | 3,309,148 | 265.2 | 1,856,097 | 214 | 1,596,176 |
| Net permanent (average number, net salary)..... | 2,320.3 | 16,595,164 | 2,899.8 | 20,550,000 | 3,429 | 23,846,000 |
| Positions other than permanent: Temporary employment..... | 242 | 920 | 200 | 000 | 150 | 000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 64 | 362 | | | | |
| Overtime and holiday pay..... | 146 | 410 | 150 | 000 | 125 | 000 |
| Additional pay for service abroad..... | 49 | 144 | 50 | 000 | 55 | 000 |
| Payments to other agencies for reimbursable details..... | 2 | 239 | 52 | 000 | | |
| Total personnel compensation..... | 17,100,239 | | 21,062,000 | | 24,176,000 | |

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Assistant secretary..... | 2 | \$37,024 | 2 | \$37,024 | 2 | \$37,024 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant to the secretary..... | 1 | 16,536 | 1 | 16,536 | 1 | 16,806 |
| Director, Astrophysical Observatory..... | 1 | 17,676 | 1 | 17,576 | 1 | 17,576 |
| Director, Museum of History and Technology..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,326 |
| Director, Museum of Natural History..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Assistant director, Museum of History and Technology..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Assistant director, Museum of Natural History..... | | | | | | |
| Associate director, Astrophysical Observatory..... | 2 | 27,498 | 2 | 27,498 | 2 | 28,122 |
| Chief, radiation and organisms..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| Curator..... | 1 | 14,061 | 5 | 69,702 | 5 | 69,702 |
| Director, Bureau of American Ethnology..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Exhibits specialist..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Geologist..... | 1 | 15,038 | 1 | 15,038 | 1 | 16,038 |
| Physicist..... | 3 | 41,559 | 3 | 41,559 | 3 | 42,516 |
| Special assistant for oceanography..... | | | | | | |
| Zoologist..... | 1 | 13,749 | 1 | 13,749 | 1 | 14,061 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Anthropologist..... | 3 | 39,520 | 3 | 37,980 | 4 | 50,750 |
| Astronomer..... | | | | | | |
| Botanist..... | 2 | 26,000 | 2 | 26,540 | 2 | 26,540 |
| Buildings manager..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Chief, radiation and organisms..... | 1 | 12,480 | | | | |
| Conservator..... | | | 1 | 12,230 | 1 | 12,230 |
| Curator..... | 4 | 50,980 | 4 | 49,440 | 5 | 61,670 |
| Director, National Collection of Fine Arts..... | 1 | 13,790 | 1 | 14,040 | 1 | 14,040 |
| Director, personnel division..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Exhibits specialist..... | 1 | 12,480 | 1 | 12,230 | 1 | 12,480 |
| Geologist..... | 1 | 13,520 | 1 | 13,790 | 1 | 13,790 |
| Physicist..... | 3 | 38,480 | 1 | 12,230 | 1 | 12,480 |
| Spectroscopist..... | | | 1 | 12,480 | 1 | 12,750 |
| Supply officer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Treasurer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Zoologist..... | 1 | 12,750 | 3 | 37,980 | 3 | 38,750 |
| GS-13. \$10,635 to \$11,935..... | 28 | 312,543 | 34 | 371,870 | 37 | 408,330 |
| GS-12. \$8,955 to \$10,255..... | 33 | 303,515 | 52 | 478,320 | 66 | 615,070 |
| GS-11. \$7,560 to \$8,860..... | 59 | 472,969 | 62 | 486,342 | 77 | 611,517 |
| GS-9. \$6,435 to \$7,425..... | 56 | 374,980 | 71 | 471,779 | 74 | 502,370 |
| GS-8. \$5,885 to \$6,875..... | 2 | 13,270 | 3 | 19,323 | 3 | 19,822 |
| GS-7. \$5,355 to \$6,345..... | 98 | 557,873 | 96 | 540,766 | 116 | 662,687 |
| GS-6. \$4,830 to \$5,820..... | 15 | 81,349 | 18 | 97,240 | 21 | 113,894 |
| GS-5. \$4,345 to \$5,335..... | 127 | 594,733 | 132 | 611,939 | 160 | 753,742 |
| GS-4. \$4,040 to \$4,670..... | 59 | 260,303 | 63 | 273,728 | 80 | 347,658 |
| GS-3. \$3,760 to \$4,390..... | 158 | 665,667 | 177 | 737,644 | 216 | 893,393 |
| GS-2. \$3,500 to \$4,130..... | 11 | 43,657 | 11 | 44,177 | 11 | 44,593 |
| GS-1. \$3,185 to \$3,815..... | 4 | 15,100 | 3 | 11,793 | 5 | 18,199 |
| NM-13. \$8,861 to \$14,919..... | | | 1 | 13,294 | 1 | 13,294 |
| NM-11. \$6,531 to \$11,075..... | 1 | 9,775 | | | | |
| NM-7. \$4,742 to \$7,931..... | 1 | 7,313 | 1 | 7,519 | 1 | 7,689 |
| NM-4. \$3,682 to \$5,838..... | 1 | 3,786 | 1 | 3,786 | 1 | 3,917 |
| Ungraded positions at annual rates \$12,210 or above: | | | | | | |
| Director, National Air Museum..... | 1 | 15,517 | 1 | 15,787 | 1 | 16,037 |
| Director, National Portrait Gallery..... | | | | | | |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 269 | | 339 | | 432 | |
| Total permanent..... | 1,228,860 | | 1,513,803 | | 1,975,243 | |
| Deduct lapses..... | 957 | 5,433,246 | 1,110 | 6,318,720 | 1,352 | 7,699,571 |
| Net permanent (average number, net salary)..... | 878 | 4,989,036 | 995 | 6,689,880 | 1,271 | 7,269,981 |
| Positions other than permanent: | | | | | | |
| Part-time employment..... | 11 | 275 | 13 | 620 | 13 | 900 |
| Temporary employment..... | 70 | 517 | 78 | 000 | 78 | 000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 20 | 496 | | | | |
| Overtime and holiday pay..... | 25 | 007 | 23 | 500 | 23 | 500 |
| Nightwork differential..... | 16 | 569 | 18 | 000 | 18 | 400 |
| Total personnel compensation..... | 5,132,900 | | 5,823,000 | | 7,403,781 | |

SMITHSONIAN INSTITUTION—Continued

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant administrator..... | 1 | \$14,061 | 1 | \$14,061 | 1 | \$14,394 |
| Assistant secretary..... | 1 | 14,394 | 1 | 14,706 | 1 | 15,038 |
| Assistant treasurer..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Assistant chief curator..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| ..... | 6 | 67,518 | 6 | 67,518 | 6 | 68,514 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| ..... | 4 | 37,440 | 4 | 37,710 | 4 | 37,960 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| ..... | 7 | 55,577 | 7 | 55,577 | 7 | 56,327 |
| GS-10, \$6,995 to \$7,985: | | | | | | |
| ..... | 3 | 23,150 | 3 | 23,483 | 3 | 23,649 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| ..... | 11 | 77,044 | 11 | 75,380 | 11 | 76,503 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| ..... | 6 | 39,146 | 6 | 39,145 | 6 | 39,645 |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| ..... | 10 | 56,492 | 10 | 56,658 | 10 | 56,825 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| ..... | 6 | 32,177 | 8 | 41,557 | 8 | 42,370 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| ..... | 22 | 102,296 | 20 | 95,264 | 20 | 97,928 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| ..... | 30 | 130,000 | 30 | 131,352 | 30 | 131,560 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| ..... | 124 | 505,848 | 123 | 501,188 | 123 | 501,063 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| ..... | 2 | 7,654 | 2 | 7,862 | 2 | 8,070 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 89 | 405,624 | 89 | 406,520 | 89 | 407,373 |
| Total permanent..... | 324 | 1,595,689 | 323 | 1,595,249 | 323 | 1,604,737 |
| Deduct lapses..... | 20.5 | 100,361 | 15.3 | 72,249 | 15.3 | 71,737 |
| Net permanent (average number, net salary)..... | 303.5 | 1,495,328 | 307.7 | 1,523,000 | 307.7 | 1,533,000 |
| Positions other than permanent: Intermittent employment..... | 23,806 | 24,800 | 24,800 | 24,800 | 24,800 | 24,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | 5,751 | ----- | ----- | ----- | ----- | ----- |
| Overtime and holiday pay..... | 36,750 | ----- | 38,200 | ----- | 28,200 | ----- |
| Nightwork differential..... | 7,819 | ----- | 7,800 | ----- | 7,800 | ----- |
| Total personnel compensation..... | 1,569,454 | 1,593,800 | 1,593,800 | 1,593,800 | 1,593,800 | 1,593,800 |

ADVANCES AND REIMBURSEMENTS, SMITHSONIAN INSTITUTION

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Archaeologist..... | 1 | \$11,170 | 1 | \$12,230 | 1 | \$12,480 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| ..... | 1 | 8,965 | 1 | 8,965 | 1 | 8,965 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| ..... | 2 | 14,540 | 3 | 22,963 | 3 | 23,483 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| ..... | 2 | 14,540 | 7 | 45,302 | 8 | 52,913 |
| GS-10, \$6,435 to \$7,425: | | | | | | |
| ..... | 3 | 17,764 | 3 | 17,097 | 3 | 17,597 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| ..... | 2 | 11,314 | 1 | 5,346 | 1 | 5,491 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| ..... | 2 | 9,360 | 7 | 31,595 | 8 | 37,108 |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| ..... | 3 | 13,406 | 2 | 8,632 | 3 | 12,896 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| ..... | 1 | 4,410 | 1 | 3,899 | 1 | 3,970 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| ..... | 1 | 3,723 | ----- | ----- | ----- | ----- |
| Total permanent..... | 16 | 93,778 | 26 | 155,999 | 29 | 174,903 |
| Deduct lapses..... | ----- | ----- | 1 | 7,999 | 1 | 5,903 |
| Net permanent (average number, net salary)..... | 16 | 93,778 | 25 | 148,000 | 28 | 169,000 |
| Positions other than permanent: Temporary employment..... | 7,675 | 16,000 | 16,000 | 9,000 | 9,000 | 9,000 |
| Other personnel compensation: Regular pay above 52-week base..... | 390 | ----- | ----- | ----- | ----- | ----- |
| Total personnel compensation..... | 101,843 | 164,000 | 164,000 | 178,000 | 178,000 | 178,000 |

SUBVERSIVE ACTIVITIES CONTROL BOARD

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$15,255: | | | | | | |
| Chairman and board member..... | 5 | \$100,500 | 5 | \$100,500 | 5 | \$100,500 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| General counsel..... | 1 | 15,515 | 1 | 15,515 | 1 | 15,515 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Assistant general counsel..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| Executive secretary..... | 1 | 15,030 | 1 | 15,038 | 1 | 15,038 |
| Hearing examiner..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Attorney-adviser..... | 1 | 12,210 | 1 | 12,230 | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| ..... | 2 | 23,000 | 3 | 33,759 | 3 | 33,759 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| ..... | 1 | 9,475 | 1 | 9,485 | 1 | 9,485 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| ..... | 1 | 7,571 | 1 | 7,571 | 1 | 7,571 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-10, \$6,995 to \$7,985..... | 5 | \$37,615 | 5 | \$37,615 | 5 | \$37,615 |
| GS-9, \$6,435 to \$7,425..... | 1 | 6,600 | 1 | 6,614 | 1 | 6,614 |
| GS-7, \$5,355 to \$6,345..... | 3 | 17,220 | 4 | 22,619 | 4 | 22,619 |
| GS-5, \$4,345 to \$5,335..... | 3 | 16,005 | 5 | 24,732 | 5 | 24,732 |
| GS-4, \$4,040 to \$4,670..... | 2 | 8,112 | 2 | 8,112 | 2 | 8,112 |
| GS-3, \$3,760 to \$4,390..... | 3 | 12,645 | 3 | 12,689 | 3 | 12,689 |
| GS-2, \$3,500 to \$4,130..... | 1 | 4,130 | 1 | 4,139 | 1 | 4,139 |
| Total permanent..... | 27 | 270,035 | 36 | 338,116 | 36 | 338,116 |
| Deduct lapses..... | .3 | 2,818 | 3 | 25,615 | 3 | 25,615 |
| Net permanent (average number, net salary)..... | 26.7 | 267,217 | 33 | 312,501 | 33 | 312,501 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | ----- | 654 | ----- | ----- | ----- | ----- |
| Overtime and holiday pay..... | ----- | ----- | 2,000 | ----- | 2,000 | ----- |
| Total personnel compensation..... | 267,871 | 267,871 | 314,501 | 314,501 | 314,501 | 314,501 |

TARIFF COMMISSION

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$16,530: | | | | | | |
| Commissioner..... | 6 | \$120,500 | 6 | \$120,500 | 6 | \$120,500 |
| GS-17, \$16,530 to \$17,570: | | | | | | |
| Chief economist..... | 1 | 16,806 | 1 | 16,806 | 1 | 16,806 |
| Director of investigation..... | 1 | 16,806 | 1 | 17,056 | 1 | 17,056 |
| General counsel..... | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 |
| GS-16, \$15,255 to \$16,295: | | | | | | |
| Assistant general counsel..... | 1 | 15,267 | 1 | 15,517 | 1 | 15,787 |
| Chief economist..... | 1 | 16,307 | 1 | 16,307 | 1 | 16,307 |
| Chief technical service..... | 1 | 15,267 | 1 | 15,267 | 1 | 15,517 |
| Special industrial adviser..... | 1 | 16,037 | 1 | 16,307 | 1 | 16,307 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Adviser on international trade policy..... | 2 | 29,412 | 2 | 29,412 | 2 | 30,076 |
| Assistant chief, technical service..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Assistant to director of investigation..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,061 |
| Chief, commodity division..... | 6 | 86,655 | 7 | 101,028 | 7 | 103,001 |
| Chief, international commercial relations division..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Director of administration..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| International economist..... | 1 | 14,061 | 1 | 14,394 | 1 | 14,706 |
| Secretary..... | 1 | 15,038 | 1 | 15,038 | 1 | 15,309 |
| Special assistant to chief technical service..... | 1 | 14,061 | ----- | ----- | ----- | ----- |
| GS-14, \$12,210 to \$13,510: | | | | | | |
| Attorney adviser..... | ----- | ----- | 2 | 24,460 | 2 | 24,460 |
| Chief, accounting division..... | 1 | 12,230 | ----- | ----- | 1 | 12,230 |
| Chief, commodity division..... | 1 | 12,230 | ----- | ----- | ----- | ----- |
| Commodity-industry analyst..... | 18 | 225,220 | 24 | 300,470 | 24 | 305,070 |
| International economist..... | 8 | 100,920 | 8 | 101,980 | 8 | 103,750 |
| Statistician..... | ----- | ----- | 1 | 12,230 | 1 | 12,230 |
| GS-13, \$10,635 to \$11,935: | | | | | | |
| ..... | 20 | 222,997 | 15 | 167,689 | 14 | 159,456 |
| GS-12, \$8,955 to \$10,255: | | | | | | |
| ..... | 27 | 249,165 | 27 | 252,325 | 27 | 257,045 |
| GS-11, \$7,560 to \$8,860: | | | | | | |
| ..... | 28 | 219,938 | 36 | 283,876 | 42 | 335,502 |
| GS-9, \$6,435 to \$7,425: | | | | | | |
| ..... | 28 | 190,070 | 34 | 230,402 | 38 | 259,358 |
| GS-8, \$5,885 to \$6,875: | | | | | | |
| ..... | 7 | 46,362 | 7 | 47,528 | 7 | 48,028 |
| GS-7, \$5,335 to \$6,345: | | | | | | |
| ..... | 32 | 185,699 | 40 | 230,623 | 40 | 235,623 |
| GS-6, \$4,830 to \$5,820: | | | | | | |
| ..... | 24 | 128,545 | 22 | 121,432 | 22 | 124,074 |
| GS-5, \$4,345 to \$5,335: | | | | | | |
| ..... | 24 | 116,813 | 26 | 127,505 | 27 | 134,183 |
| GS-4, \$4,040 to \$4,670: | | | | | | |
| ..... | 8 | 35,776 | 14 | 61,256 | 15 | 65,728 |
| GS-3, \$3,760 to \$4,390: | | | | | | |
| ..... | 19 | 77,090 | 18 | 72,451 | 18 | 73,408 |
| GS-2, \$3,500 to \$4,130: | | | | | | |
| ..... | 2 | 7,966 | 2 | 8,070 | 2 | 8,174 |
| GS-1, \$3,185 to \$3,815: | | | | | | |
| ..... | 2 | 6,614 | 3 | 10,025 | 3 | 10,233 |
| WB-15, \$6,136 to \$6,781: | | | | | | |

TAX COURT OF THE UNITED STATES

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$13,730: | | | | | | |
| Judges | 16 | \$360,000 | 16 | \$360,000 | 16 | \$360,000 |
| GS-15, \$13,730 to \$15,030: | | | | | | |
| Administrative officer | 1 | 14,394 | 1 | 14,706 | 1 | 14,706 |
| Attorney (special assistant to chief judge) | 1 | 15,038 | 1 | 15,038 | 1 | 15,038 |
| Clerk of the Court | 1 | 14,061 | 1 | 14,394 | 1 | 14,394 |
| Commissioner | 3 | 41,247 | 3 | 41,247 | 3 | 41,247 |
| GS-13, \$10,635 to \$11,935 | 9 | 104,917 | 9 | 105,913 | 9 | 105,913 |
| GS-12, \$8,955 to \$10,255 | 7 | 65,915 | 7 | 67,725 | 7 | 67,975 |
| GS-11, \$7,560 to \$8,860 | 10 | 76,980 | 12 | 94,682 | 12 | 95,182 |
| GS-9, \$6,435 to \$7,425 | 18 | 120,182 | 19 | 129,936 | 19 | 132,582 |
| GS-8, \$5,885 to \$6,875 | 20 | 136,202 | 23 | 154,191 | 23 | 155,525 |
| GS-7, \$5,335 to \$6,345 | 24 | 141,274 | 26 | 153,672 | 26 | 156,999 |
| GS-6, \$4,830 to \$5,820 | 11 | 61,610 | 9 | 50,591 | 9 | 51,421 |
| GS-5, \$4,345 to \$5,335 | 10 | 50,296 | 9 | 46,615 | 9 | 47,281 |
| GS-4, \$4,040 to \$4,670 | 7 | 49,929 | 11 | 50,241 | 11 | 50,658 |
| GS-3, \$3,760 to \$4,390 | 5 | 21,405 | 5 | 21,509 | 5 | 21,613 |
| GS-2, \$3,500 to \$4,130 | 3 | 11,585 | 3 | 11,793 | 3 | 12,001 |
| GS-1, \$3,185 to \$3,815 | 3 | 10,111 | 3 | 10,337 | 3 | 10,545 |
| Total permanent | 152 | 1,295,146 | 158 | 1,342,590 | 158 | 1,353,080 |
| Deduct lapses | | 6.1 | | 7.6 | | 6.7 |
| Net permanent (average number, net salary) | 145.9 | 1,242,808 | 150.4 | 1,277,473 | 151.3 | 1,295,880 |
| Other personnel compensation: | | | | | | |
| Compensation to retired Judges (re-called) pursuant to sec. 7447, Internal Revenue Code, 1954 | 88 | 125 | 133 | 927 | 123 | 750 |
| Regular pay above 52-week base | | 3,584 | | | | |
| Overtime and holiday pay | | 838 | | 3,000 | | 3,000 |
| Total personnel compensation | | 1,335,355 | | 1,414,400 | | 1,422,630 |

TENNESSEE VALLEY AUTHORITY

TENNESSEE VALLEY AUTHORITY FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates in excess of \$19,000: | | | | | | |
| Members of the board of directors | 3 | \$60,500 | 3 | \$60,500 | 3 | \$60,500 |
| Grades established by the board of directors of the Tennessee Valley Authority: | | | | | | |
| Administrative and management service positions: | | | | | | |
| Gr. 14, \$19,000 and \$19,500: | | | | | | |
| General manager | 1 | 19,500 | 1 | 19,500 | 1 | 19,500 |
| Manager of power | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Gr. 13, \$18,000 and \$18,500: | | | | | | |
| Assistant general manager and chief budget officer | 1 | 18,000 | 1 | 18,500 | 1 | 18,500 |
| Assistant manager of power | 1 | 18,000 | 1 | 18,000 | 1 | 18,000 |
| General counsel | 1 | 17,500 | 1 | 18,000 | 1 | 18,000 |
| Manager of agricultural and chemical development | 1 | 18,000 | 1 | 18,500 | 1 | 18,500 |
| Washington representative | 1 | 17,500 | 1 | 18,000 | 1 | 18,000 |
| Gr. 12, \$16,500 and \$17,000: | | | | | | |
| Comptroller | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of chemical operations | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of information | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of materials | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of navigation and local flood relations | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of personnel | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of property and supply | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of reservoir properties | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of tributary area development | 1 | 16,500 | 1 | 17,000 | 1 | 17,000 |
| Solicitor | 1 | 16,000 | 1 | 16,500 | 1 | 17,000 |
| Gr. 11, \$15,500 and \$15,900: | | | | | | |
| Assistant director of division | 1 | 15,100 | 1 | 15,500 | 1 | 15,500 |
| Assistant general counsel | 1 | 15,100 | 1 | 15,500 | 1 | 15,500 |
| Assistant to the general manager | 1 | 15,100 | 1 | 15,500 | 1 | 15,500 |
| Chief of branch | 2 | 30,200 | 2 | 31,000 | 2 | 31,000 |
| Chief of staff | 2 | 30,200 | 3 | 46,500 | 3 | 46,500 |
| Gr. 10, \$13,650 to \$15,000: | | | | | | |
| Assistant director of division | 2 | 28,900 | 2 | 29,700 | 2 | 29,700 |
| Assistant general counsel | 1 | 13,950 | 1 | 14,350 | 1 | 14,700 |
| Assistant to director of division | 2 | 29,200 | 3 | 43,650 | 3 | 43,650 |
| Assistant to manager of office | 1 | 14,300 | 2 | 28,350 | 2 | 28,350 |
| Chief of branch | 13 | 183,000 | 13 | 189,250 | 13 | 190,500 |
| Chief of staff | 2 | 27,850 | 2 | 28,650 | 2 | 29,000 |
| Distributor relations adviser | 1 | 14,300 | | | | |
| Manager of properties | 5 | 67,650 | 5 | 69,650 | 5 | 71,050 |
| Public administration analyst | 1 | 14,300 | 1 | 14,700 | 1 | 14,700 |
| Tributary watershed representative | 1 | 14,300 | | | | |

Grades and ranges—Continued
Grades established by the board of directors of the Tennessee Valley Authority—Continued

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Administrative and management service positions—Continued | | | | | | |
| Gr. 9, \$12,125 to \$13,475: | | | | | | |
| Accountant | 11 | \$138,675 | 7 | \$90,425 | 7 | \$90,775 |
| Administrative analyst | 1 | 12,775 | 1 | 13,175 | 1 | 13,175 |
| Administrative officer | 1 | 12,775 | 1 | 13,175 | 1 | 13,175 |
| Area personnel representative | 1 | 12,075 | 1 | 12,825 | 1 | 12,825 |
| Assistant chief of branch | 6 | 75,850 | 6 | 78,950 | 6 | 79,650 |
| Assistant chief of staff | 1 | 12,125 | 1 | 12,125 | 1 | 12,125 |
| Assistant to chief of branch | 1 | 12,075 | 1 | 12,825 | 1 | 12,825 |
| Assistant to director of division | 4 | 49,700 | 4 | 52,000 | 4 | 52,350 |
| Attorney | 7 | 86,175 | 7 | 90,025 | 7 | 90,375 |
| Budget analyst | 2 | 25,550 | 2 | 26,350 | 2 | 26,350 |
| Budget officer | 1 | 13,075 | 1 | 13,475 | 1 | 13,475 |
| Chief of branch | 3 | 36,875 | 3 | 38,075 | 3 | 38,425 |
| Chief of staff | 3 | 36,575 | 3 | 38,125 | 3 | 38,825 |
| District manager, land acquisition | 1 | 12,075 | 1 | 12,475 | 1 | 12,825 |
| Librarian | 1 | 12,775 | 1 | 13,175 | 1 | 13,175 |
| Personnel officer | 3 | 38,325 | 3 | 39,525 | 3 | 39,525 |
| Personnel staff officer | 1 | 13,075 | | | | |
| Public administration analyst | 1 | 12,775 | 1 | 12,125 | 1 | 12,125 |
| Reports editor | 1 | 12,775 | 1 | 13,175 | 1 | 13,175 |
| Supervisor of section | 4 | 49,000 | 4 | 50,600 | 4 | 52,000 |
| Supervisor of appraisals | 1 | 11,725 | 1 | 12,125 | 1 | 12,475 |
| Supervisor of titles | 1 | 12,425 | 1 | 13,175 | 1 | 13,175 |
| Tributary watershed representative | | | | | 1 | 12,475 |
| Gr. 8, \$10,800 to \$12,150: | 88 | 992,250 | 95 | 1,106,700 | 94 | 1,097,350 |
| Gr. 7, \$8,600 to \$11,100: | 104 | 1,031,280 | 100 | 1,028,790 | 107 | 1,104,825 |
| Gr. 6, \$7,400 to \$9,525: | 190 | 1,618,690 | 185 | 1,646,045 | 197 | 1,757,275 |
| Gr. 5, \$6,250 to \$7,925: | 169 | 1,188,750 | 181 | 1,318,645 | 178 | 1,316,650 |
| Gr. 4, \$5,400 to \$6,725: | 128 | 772,820 | 115 | 724,770 | 115 | 729,890 |
| Stenographic and clerical positions: | | | | | | |
| Gr. 6, \$5,975 to \$7,400: | 8 | 55,450 | 8 | 56,555 | 9 | 63,140 |
| Gr. 5, \$5,375 to \$6,725: | 73 | 453,190 | 68 | 445,895 | 71 | 466,670 |
| Gr. 4, \$4,825 to \$6,075: | 328 | 1,802,465 | 322 | 1,850,445 | 327 | 1,908,695 |
| Gr. 3, \$4,275 to \$5,275: | 933 | 4,442,660 | 891 | 4,412,460 | 920 | 4,590,285 |
| Gr. 2, \$3,725 to \$4,585: | 448 | 1,755,935 | 415 | 1,689,090 | 419 | 1,736,940 |
| Gr. 1, \$3,375 to \$4,015: | 5 | 16,705 | 5 | 17,425 | 5 | 17,875 |
| Professional, engineering, and scientific positions: | | | | | | |
| Gr. 14, \$19,000 and \$19,500: | | | | | | |
| Chief engineer | 1 | 19,000 | 1 | 19,000 | 1 | 19,000 |
| Gr. 13, \$18,000 and \$18,500: | | | | | | |
| Chief chemical engineer | 1 | 17,500 | 1 | 18,000 | 1 | 18,000 |
| Chief power engineer | 1 | 17,500 | | | | |
| Gr. 12, \$16,500 and \$17,000: | | | | | | |
| Chief construction engineer | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Chief design engineer | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Chief water control planning engineer | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of agricultural relations | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of chemical development | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of forestry relations | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of health and safety | 1 | 16,500 | 1 | 17,000 | 1 | 17,000 |
| Director of power marketing | 1 | 16,500 | 1 | 17,000 | 1 | 17,000 |
| Director of power planning and engineering | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Director of power production | 1 | 16,000 | | | | |
| Director of power system operations | 1 | 16,000 | 1 | 16,500 | 1 | 16,500 |
| Power operations adviser | 1 | 16,500 | 1 | 17,000 | 1 | 17,000 |
| Gr. 11, \$15,500 and \$15,900: | | | | | | |
| Assistant director of division | 8 | 121,600 | 7 | 108,900 | 7 | 108,900 |
| Assistant to chief engineer | 1 | 15,100 | 1 | 15,500 | 1 | 15,500 |
| Chief of branch | 6 | 90,600 | 6 | 93,000 | 6 | 93,000 |
| Gr. 10, \$13,650 to \$15,000: | | | | | | |
| Architect | 1 | 14,300 | 1 | 14,700 | | |
| Assistant to director of division | 2 | 27,850 | 3 | 42,650 | 3 | 42,650 |
| Chemical engineer | 1 | 14,300 | 1 | 14,700 | 1 | 14,700 |
| Chemical research supervisor | 1 | 13,950 | 1 | 14,700 | 1 | 14,700 |
| Chief of branch | 25 | 350,000 | 27 | 380,000 | 27 | 390,050 |
| Civil engineer | 7 | 98,000 | 8 | 112,350 | 8 | 113,400 |
| Construction engineer | 5 | 69,750 | 5 | 72,100 | 5 | 73,650 |
| District manager | 5 | 66,250 | 5 | 68,250 | 5 | 70,000 |
| Electrical engineer | 2 | 27,900 | 3 | 42,350 | 3 | 42,350 |
| General office engineer | 1 | 14,300 | 1 | 14,700 | 1 | 14,700 |
| Geologist | 1 | 14,300 | 1 | 14,700 | 1 | 14,700 |
| Mechanical engineer | 3 | 40,100 | 3 | 41,300 | 3 | 41,300 |
| Nuclear development engineer | 1 | 14,300 | | | | |
| Staff epidemiologist | 1 | 13,250 | 1 | 13,650 | 1 | 14,000 |
| Gr. 9, \$12,125 to \$13,475: | | | | | | |
| Agricultural economist | 3 | 37,625 | 3 | 39,175 | 5 | 63,775 |
| Architect | 3 | 36,925 | 4 | 50,250 | 4 | 50,250 |
| Assistant chief of branch | 11 | 137,025 | 11 | 141,775 | 11 | 143,875 |
| Assistant to director of division | 2 | 25,500 | 2 | 26,300 | 2 | 26,650 |
| Biologist | 1 | 12,075 | 1 | 12,475 | 1 | 12,825 |
| Chemical engineer | 4 | 49,000 | 4 | 51,650 | 4 | 51,650 |
| Chemical research supervisor | 3 | 36,925 | 2 | 25,300 | 2 | 25,300 |
| Chief of branch | 3 | 36,225 | 3 | 37,425 | 3 | 38,475 |
| Civil engineer | 23 | 286,375 | 22 | 284,700 | 23 | 296,875 |
| Community planner | 1 | 12,775 | 1 | 13,175 | 1 | 13,175 |
| Construction engineer | 9 | 110,725 | 7 | 89,375 | 7 | 88,025 |
| Cost engineer | 1 | 12, | | | | |

TENNESSEE VALLEY AUTHORITY—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|--------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| Grades established by the board of directors of the Tennessee Valley Authority—Continued | | | |
| Professional, engineering, and scientific positions—Continued | | | |
| Mechanical engineer..... | 10 \$122,850 | 10 \$127,850 | 10 \$128,200 |
| Nuclear development engineer..... | 1 12,075 | 1 12,475 | 1 12,825 |
| Plant records engineer..... | 1 12,075 | 1 12,475 | 1 12,475 |
| Public health engineer..... | 1 12,425 | 1 12,825 | 1 13,175 |
| Research chemist..... | 6 75,600 | 6 78,000 | 6 78,700 |
| Staff forester..... | 3 36,925 | 3 38,125 | 3 38,476 |
| Supervisor of section..... | 2 24,850 | 2 26,000 | 2 26,360 |
| Gr. 8. \$10,800 to \$12,160..... | 258 | 280 | 289 |
| | 2,885,400 | 3,229,600 | 3,335,200 |
| Gr. 7. \$8,950 to \$11,600..... | 552 | 665 | 687 |
| | 5,580,690 | 5,939,205 | 6,227,030 |
| Gr. 6. \$7,600 to \$9,850..... | 580 | 606 | 622 |
| | 4,865,790 | 5,295,410 | 6,523,040 |
| Gr. 5. \$6,600 to \$8,200..... | 416 | 457 | 479 |
| | 2,896,605 | 3,075,930 | 3,491,780 |
| Gr. 4. \$6,180 to \$6,980..... | 182 | 191 | 212 |
| | 1,141,200 | 1,229,800 | 1,385,020 |
| Subprofessional and technical positions: | | | |
| Gr. 7. \$8,050 to \$10,060..... | 3 24,975 | 5 41,755 | 5 43,515 |
| Gr. 6. \$7,000 to \$8,835..... | 49 397,160 | 61 488,595 | 62 504,650 |
| Gr. 5. \$6,190 to \$7,860..... | 160 | 168 | 174 |
| | 1,075,270 | 1,178,876 | 1,211,440 |
| Gr. 4. \$5,200 to \$6,600..... | 319 | 333 | 338 |
| | 1,826,540 | 1,991,575 | 2,052,130 |
| Gr. 3. \$4,500 to \$6,600..... | 333 | 346 | 334 |
| | 1,618,190 | 1,781,590 | 1,764,180 |
| Gr. 2. \$4,050 to \$4,875..... | 145 599,670 | 127 565,030 | 129 588,430 |
| Gr. 1. \$3,550 to \$4,095..... | 24 82,055 | 30 109,005 | 27 101,525 |
| Construction, operation, and maintenance positions: | | | |
| Gr. 11. \$15,500 and \$16,900: | | | |
| Assistant director of division..... | 1 15,100 | 1 15,900 | 1 16,900 |
| Director of power construction..... | 1 15,500 | 1 15,900 | 1 16,900 |
| Project manager..... | 6 93,000 | 5 79,500 | 7 111,300 |
| Gr. 10. \$13,650 to \$15,000: | | | |
| Area construction manager..... | 3 39,750 | 3 40,950 | 3 40,950 |
| Assistant project manager..... | 1 14,600 | 1 15,000 | 1 15,000 |
| Chief of branch..... | 13 182,000 | 14 201,200 | 13 187,550 |
| General construction superintendent..... | 7 96,600 | 6 85,050 | 7 98,700 |
| Power plant superintendent..... | 7 94,850 | 8 111,300 | 8 113,750 |
| Project manager..... | 1 14,300 | 1 14,700 | 1 14,700 |
| Gr. 9. \$12,125 to \$13,475: | | | |
| Assistant area construction manager..... | 3 36,925 | 3 38,125 | 3 38,125 |
| Assistant chief of branch..... | 6 75,950 | 7 90,475 | 7 90,825 |
| Assistant general construction superintendent..... | 9 110,775 | 8 101,550 | 10 125,450 |
| Assistant power plant superintendent..... | 7 84,175 | 8 99,800 | 8 101,900 |
| Assistant to project manager..... | 1 11,725 | 1 12,125 | 1 12,475 |
| Chief of branch..... | 2 24,850 | 2 25,650 | 2 25,650 |
| Chief system load dispatcher..... | 1 12,775 | 1 13,175 | 1 13,175 |
| District superintendent (power)..... | 5 60,025 | 5 62,025 | 5 63,775 |
| General construction superintendent..... | 1 12,775 | 1 13,175 | 1 13,175 |
| Nuclear plant superintendent..... | 1 12,075 | 1 12,475 | 1 12,825 |
| Power plant superintendent..... | 2 25,550 | 2 26,350 | 2 26,350 |
| Supervisor of section..... | 4 48,300 | 3 37,425 | 3 37,775 |
| Gr. 8. \$10,800 to \$12,150..... | 168 | 168 | 168 |
| | 1,870,200 | 1,823,450 | 1,940,050 |
| Gr. 7. \$8,950 to \$11,500..... | 111 | 112 | 109 |
| | 1,106,700 | 1,164,375 | 1,159,200 |
| Gr. 6. \$7,600 to \$9,850..... | 53 483,335 | 53 499,005 | 52 494,065 |
| Gr. 5. \$6,600 to \$8,200..... | 3 23,600 | 4 30,800 | 4 30,800 |
| Custodial and general service positions: | | | |
| Gr. 6. \$7,185 to \$8,800..... | 7 56,795 | 8 68,560 | 8 69,710 |
| Gr. 5. \$6,150 to \$7,600..... | 18 122,415 | 18 128,310 | 17 123,820 |
| Gr. 4. \$5,245 to \$6,550..... | 44 266,945 | 47 298,905 | 47 295,515 |
| Gr. 3. \$4,380 to \$5,400..... | 350 | 355 | 359 |
| | 1,740,915 | 1,841,335 | 1,871,665 |
| Gr. 2. \$3,940 to \$4,750..... | 61 276,685 | 62 280,525 | 66 300,100 |
| Gr. 1. \$3,500 to \$4,175..... | 242 | 242 | 249 |
| | 926,890 | 965,850 | 1,001,795 |
| Ungraded positions (trades and labor) at annual rates less than \$12,210..... | 4,686 | 4,669 | 4,753 |
| | 27,747,141 | 27,826,912 | 28,337,885 |
| Total permanent..... | 11,627 | 11,661 | 11,925 |
| | 76,946,361 | 79,413,822 | 82,140,615 |
| Deduct lapses..... | -876.3 | -330.9 | -374.1 |
| | -4,997,218 | -1,823,779 | -1,049,179 |
| Net permanent (average number, net salary)..... | 10,751.7 | 11,330.1 | 11,550.9 |
| | 71,949,143 | 77,890,043 | 81,091,436 |
| Positions other than permanent: | | | |
| Temporary employment..... | 28,789,686 | 45,216,036 | 38,315,570 |
| Part-time employment..... | 16,025 | 16,115 | 113,515 |
| Intermittent employment..... | 600,893 | 571,151 | 660,028 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 283,935 | | |
| Overtime and holiday pay..... | 2,855,167 | 3,232,910 | 2,902,038 |
| Nightwork differential..... | 359,802 | 390,264 | 405,829 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|-------------|---------------|---------------|
| Deduct excess of annual leave taken over leave earned..... | -64,711 | | |
| Total personnel compensation..... | 104,789,940 | 127,315,519 | 123,388,416 |

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,600: | | | |
| Director..... | | 1 \$22,506 | 1 \$22,506 |
| Deputy director..... | | 1 21,507 | 1 21,507 |
| Assistant director..... | | 4 80,040 | 4 80,040 |
| General counsel..... | | 1 20,010 | 1 20,010 |
| Public affairs adviser..... | | 1 20,010 | 1 20,010 |
| GS-18. \$18,500: | | | |
| Attorney adviser..... | | 1 18,512 | 1 18,512 |
| Deputy assistant director..... | | 1 18,512 | 1 18,512 |
| Disarmament adviser..... | | 3 55,536 | 3 55,536 |
| GS-17. \$16,630 to \$17,570: | | | |
| Disarmament adviser..... | | 2 33,072 | 2 33,072 |
| Executive director..... | | 1 16,536 | 1 16,536 |
| Special assistant..... | | 1 16,536 | 1 16,536 |
| GS-16. \$15,255 to \$16,295: | | | |
| Chief of Secretariat..... | | 1 15,267 | 1 15,267 |
| Economist..... | | 1 15,267 | 1 15,267 |
| Foreign affairs officer..... | | 2 30,534 | 2 30,534 |
| Special assistant..... | | 1 16,267 | 1 16,267 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant public affairs adviser..... | | 1 13,749 | 1 13,749 |
| Attorney adviser..... | | 1 13,749 | 2 27,498 |
| Budget officer..... | | 1 13,749 | 1 13,749 |
| Chief of division..... | | 1 \$13,749 | |
| Disarmament adviser..... | | 1 13,749 | 1 13,749 |
| Economist..... | | 1 13,749 | 1 13,749 |
| Foreign affairs officer..... | | 4 54,996 | 4 54,996 |
| Project officer..... | | 1 13,749 | 1 13,749 |
| Scientist..... | | 2 27,498 | 8 109,992 |
| Security officer..... | | 1 13,749 | 1 13,749 |
| Special assistant..... | | 2 27,498 | 2 27,498 |
| Weapons officer..... | | 4 54,996 | 4 54,996 |
| GS-14. \$12,210 to \$13,510: | | | |
| Administrative officer..... | | 1 12,230 | 1 12,230 |
| Adviser..... | | 1 12,750 | |
| Attorney adviser..... | | | 2 24,460 |
| Disarmament assistant..... | | 2 24,460 | 2 24,460 |
| Economist..... | | 1 12,230 | 1 12,230 |
| Foreign affairs officer..... | | 5 61,150 | 7 85,610 |
| Personnel officer..... | | 1 12,230 | 1 12,230 |
| Project officer..... | | 1 12,230 | 1 12,230 |
| Scientist..... | | 2 24,460 | 3 36,690 |
| Weapons officer..... | | 1 12,230 | 2 24,460 |
| GS-13. \$10,635 to \$11,935: | | | |
| | 3 31,950 | 5 53,499 | 10 107,098 |
| GS-12. \$8,955 to \$10,255: | | | |
| | 2 18,200 | 5 45,095 | 15 135,285 |
| GS-11. \$7,560 to \$8,860: | | | |
| | 2 16,142 | 11 18,142 | 11 18,142 |
| GS-9. \$6,435 to \$7,425: | | | |
| | 2 12,896 | 16 97,218 | 21 136,072 |
| GS-8. \$5,885 to \$6,875: | | | |
| | 2 12,730 | 2 11,772 | 3 17,658 |
| GS-7. \$5,355 to \$6,345: | | | |
| | 2 12,730 | 18 98,088 | 20 108,820 |
| GS-6. \$4,830 to \$5,820: | | | |
| | 3 16,661 | 2 10,844 | 6 30,395 |
| GS-5. \$4,345 to \$5,335: | | | |
| | 14 67,353 | 18 80,044 | 40 176,577 |
| GS-4. \$4,040 to \$4,670: | | | |
| | 6 24,856 | 1 4,264 | 8 32,760 |
| GS-3. \$3,760 to \$4,390: | | | |
| | 2 7,530 | 2 7,530 | 4 15,060 |
| GS-2. \$3,500 to \$4,130: | | | |
| | 1 3,827 | | |
| GS-1. \$3,185 to \$3,815: | | | |
| Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): | | | |
| Foreign Service officer: | | | |
| Class 1. \$17,250 to \$19,650..... | | 2 36,920 | |
| Class 2. \$14,900 to \$17,030..... | | 3 45,448 | |
| Class 3. \$12,535 to \$14,665..... | | 1 13,957 | |
| Class 4. \$10,645 to \$12,445..... | | 4 45,324 | |
| Class 5. \$8,755 to \$10,555..... | | 2 18,429 | |
| Class 8. \$5,085 to \$6,345..... | | 3 18,888 | |
| Foreign Service reserve officer: | | | |
| Class 2. \$14,900 to \$17,030..... | | 1 17,035 | |
| Class 3. \$12,535 to \$14,665..... | | 3 40,809 | |
| Class 4. \$10,645 to \$12,445..... | | 3 34,071 | |
| Class 5. \$8,755 to \$10,555..... | | 1 9,360 | |
| Foreign Service staff: | | | |
| Class 9. \$6,005 to \$7,165..... | | 3 21,236 | |
| Class 11. \$5,000 to \$5,930..... | | 3 17,056 | |
| Grades established by the Director, U.S. Arms Control and Disarmament Agency: | | | |
| Rate of \$19,000: | | | |
| Disarmament adviser..... | | 1 19,000 | 1 19,000 |
| Deputy assistant director..... | | 2 38,000 | 2 38,000 |
| \$16,267 to \$19,000: | | | |
| Scientist..... | | 5 82,606 | 11 185,774 |
| Total permanent..... | 68 568,533 | 126 1,301,460 | 220 2,087,216 |
| Deduct lapse..... | 18.6 166,020 | 39.2 404,960 | 40.9 388,671 |
| Net permanent (average number, net salary)..... | 49.4 | 86.8 | 179.1 |
| | 412,513 | 896,500 | 1,698,645 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------|----------------|------------------|
| Positions other than permanent: | | | |
| Temporary employment..... | \$763 | \$5,000 | \$5,000 |
| Intermittent employment..... | 4,738 | 24,000 | 47,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 2,184 | | |
| Overtime and holiday pay..... | 4,730 | 11,000 | 18,000 |
| Total personnel compensation..... | 424,923 | 936,500 | 1,768,645 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Grades and ranges—Continued | | | |
| GS-14. \$12,210 to \$13,510—Continued | | | |
| Deputy chief of division..... | 10 \$125,920 | 11 \$138,920 | 11 \$139,170 |
| Deputy chief of staff..... | 2 25,230 | 2 25,750 | 2 25,750 |
| Deputy coordinator..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Editor..... | 4 50,460 | 4 49,690 | 4 49,690 |
| Engineer..... | 2 26,270 | 2 24,980 | 3 37,460 |
| Evaluation officer..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Executive officer..... | 1 12,750 | 1 12,750 | 1 13,000 |
| Executive secretary..... | 1 13,270 | 1 13,520 | 1 13,520 |
| Field service officer..... | 1 13,000 | 3 37,460 | 3 37,460 |
| Information officer..... | 1 13,000 | 2 25,500 | 2 25,750 |
| Information specialist..... | 7 91,810 | 7 91,810 | 7 91,810 |
| Intelligence research officer..... | 5 62,440 | 4 49,940 | 4 50,210 |
| Liaison officer..... | 3 38,230 | 3 35,500 | 3 38,500 |
| Management analyst..... | 6 76,500 | 6 77,000 | 6 77,500 |
| News writer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Personnel officer..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Planning officer..... | 3 37,730 | 3 37,730 | 3 37,730 |
| Policy information officer..... | 3 37,210 | 3 37,210 | 3 37,460 |
| Policy officer..... | 4 49,960 | 4 49,960 | 4 49,960 |
| Producer..... | 3 39,270 | 3 39,270 | 3 39,790 |
| Production officer..... | 2 24,460 | 2 24,460 | 2 24,460 |
| Program executive..... | 7 86,900 | 6 75,190 | 6 75,440 |
| Program and policy officer..... | 26 319,000 | 26 319,270 | 26 319,790 |
| Program planning officer..... | 2 26,520 | 1 13,000 | 1 13,270 |
| Social science analyst..... | 1 12,230 | 2 21,710 | 4 49,170 |
| Special assistant..... | 9 114,960 | 10 127,960 | 10 128,230 |
| Special projects officer..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Staff assistant..... | 1 13,520 | 1 13,520 | 1 13,520 |
| Training officer..... | 2 24,460 | 2 24,460 | 2 24,710 |
| Visual information specialist..... | 2 28,100 | 2 28,100 | 2 28,100 |
| GS-13. \$10,635 to \$11,935..... | 298 | 322 | 336 |
| ..... | 3,331,470 | 3,597,364 | 3,761,075 |
| GS-12. \$8,955 to \$10,255..... | 334 | 348 | 378 |
| ..... | 3,179,308 | 3,312,060 | 3,593,860 |
| GS-11. \$7,560 to \$8,860..... | 318 | 348 | 424 |
| ..... | 2,559,738 | 2,820,528 | 3,407,434 |
| GS-10. \$6,995 to \$7,985..... | 43 | 49 | 59 |
| ..... | 324,816 | 371,985 | 442,897 |
| GS-9. \$6,435 to \$7,425..... | 228 | 268 | 296 |
| ..... | 1,563,910 | 1,829,943 | 2,017,522 |
| GS-8. \$5,885 to \$6,875..... | 16 | 20 | 22 |
| ..... | 102,668 | 130,207 | 143,144 |
| GS-7. \$5,355 to \$6,345..... | 202 | 203 | 206 |
| ..... | 1,190,206 | 1,192,289 | 1,215,314 |
| GS-6. \$4,830 to \$5,820..... | 91 | 89 | 98 |
| ..... | 499,282 | 488,855 | 533,976 |
| GS-5. \$4,345 to \$5,335..... | 302 | 309 | 320 |
| ..... | 1,491,417 | 1,530,839 | 1,586,745 |
| GS-4. \$4,040 to \$4,670..... | 192 | 204 | 226 |
| ..... | 835,536 | 884,000 | 977,600 |
| GS-3. \$3,760 to \$4,390..... | 115 | 116 | 118 |
| ..... | 458,273 | 467,196 | 477,930 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7 | 18 |
| ..... | 7,862 | 63,811 | 87,846 |
| GS-1. \$3,185 to \$3,815..... | 14 | 1 | 7 |
| ..... | 49,314 | 3,203 | 22,525 |
| Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): | | | |
| Foreign service reserve officer: | | | |
| Class 1. \$17,250 to \$19,650..... | 21 | 20 | 19 |
| Class 2. \$14,900 to \$17,030..... | 58 | 70 | 68 |
| Class 3. \$12,535 to \$14,665..... | 122 | 149 | 147 |
| Class 4. \$10,645 to \$12,445..... | 194 | 232 | 255 |
| Class 5. \$8,755 to \$10,555..... | 183 | 196 | 229 |
| Class 6. \$7,215 to \$8,655..... | 85 | 104 | 114 |
| Class 7. \$6,035 to \$7,115..... | 47 | 54 | 73 |
| Class 8. \$5,085 to \$6,345..... | 49 | 69 | 73 |
| Foreign service staff officer: | | | |
| Class 1. \$12,655 to \$14,155..... | 21 | 22 | 23 |
| Class 2. \$11,740 to \$13,040..... | 39 | 47 | 36 |
| Class 3. \$10,785 to \$12,025..... | 56 | 66 | 71 |
| Class 4. \$9,780 to \$11,020..... | 56 | 59 | 54 |
| Class 5. \$9,025 to \$10,325..... | 81 | 78 | 64 |
| Class 6. \$8,270 to \$9,420..... | 69 | 61 | 57 |
| Class 7. \$7,515 to \$8,665..... | 31 | 25 | 30 |
| Class 8. \$6,760 to \$7,910..... | 23 | 16 | 19 |
| Class 9. \$6,005 to \$7,155..... | 11 | 7 | 21 |
| Class 10. \$5,500 to \$6,640..... | 35 | 20 | 39 |
| Class 11. \$5,000 to \$5,930..... | 54 | 56 | 54 |
| Class 12. \$4,495 to \$5,425..... | 42 | 45 | 46 |
| Class 13. \$4,010 to \$4,940..... | 13 | 7 | 7 |
| Local employees..... | 5,768 | 5,874 | 6,031 |
| Ungraded positions at annual rates less than \$12,210..... | 203 | 223 | 244 |
| ..... | 1,526,984 | 1,678,587 | 1,825,137 |
| Total permanent..... | 9,772 | 10,162 | 10,678 |
| ..... | 46,299,847 | 49,992,992 | 53,798,418 |
| Deduct lapses..... | 537.2 | 623.5 | 636.3 |
| ..... | 2,146,568 | 2,748,198 | 2,778,181 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 2600.9 | 2731.9 | 2953.8 |
| ..... | 21,209,907 | 22,413,698 | 24,041,674 |
| Foreign countries: | | | |
| United States rates..... | 1219.7 | 1302.6 | 1429.1 |
| ..... | 12,005,739 | 12,895,667 | 14,046,364 |
| Local rates..... | 5414.2 | 5504.0 | 5658.8 |
| ..... | 10,937,633 | 11,935,429 | 12,932,199 |
| Positions other than permanent: | | | |
| Temporary employment: | | | |
| United States and possessions..... | 38,412 | 36,054 | 32,054 |
| Foreign countries: Local rates..... | 60,458 | 54,567 | 56,495 |
| Intermittent employment: | | | |
| United States rates..... | 169,730 | 151,498 | 151,498 |
| Local rates..... | 102,932 | 116,744 | 116,744 |

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|-------------|---------------|---------------|
| Grades and ranges: | | | |
| Special positions at rates equal to or in excess of \$18,500: | | | |
| Director..... | 1 \$21,000 | 1 \$21,000 | 1 \$21,000 |
| Deputy director..... | 1 20,500 | 1 20,500 | 1 20,500 |
| GS-18. \$18,500: | | | |
| Assistant director, administration..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Assistant director for area..... | 4 74,048 | 5 92,560 | 5 92,560 |
| Deputy director of policy and plans..... | 1 18,512 | 1 18,512 | 1 18,512 |
| Director, media service..... | 1 18,512 | 1 18,512 | 1 18,512 |
| General counsel..... | 1 18,512 | 1 18,512 | 1 18,512 |
| GS-17. \$16,530 to \$17,570: | | | |
| Deputy assistant director for area..... | 4 66,144 | 5 82,680 | 5 82,680 |
| Deputy director, media service..... | 1 16,536 | 1 16,536 | 1 16,536 |
| Director, media service..... | 3 50,648 | 4 67,184 | 4 67,184 |
| Office director..... | 2 34,632 | 2 34,112 | 2 34,112 |
| Planning director..... | 1 16,536 | 2 33,072 | 2 33,072 |
| GS-16. \$15,255 to \$16,295: | | | |
| Assistant director for area..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Budget officer..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Chief engineer..... | 1 16,307 | 1 16,307 | 1 16,307 |
| Coordinator..... | 1 16,037 | 1 16,037 | 1 16,037 |
| Deputy assistant director, administration..... | 1 16,037 | 1 16,037 | 1 16,037 |
| Deputy director, media service..... | 4 62,358 | 5 77,875 | 5 78,145 |
| Deputy director of office..... | 2 31,574 | 2 31,574 | 2 31,574 |
| Deputy director of policy and plans..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Deputy general counsel..... | 1 15,517 | 1 15,267 | 1 15,267 |
| Director, media service..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Director of personnel..... | 1 15,267 | 1 15,267 | 1 15,267 |
| Office director..... | 1 15,787 | 1 15,787 | 1 15,787 |
| Program manager..... | 1 15,787 | 1 15,267 | 1 15,267 |
| Staff director..... | 1 16,037 | 1 16,037 | 1 16,037 |
| GS-15. \$13,730 to \$15,030: | | | |
| Assistant program manager..... | 2 28,787 | 2 28,787 | 2 28,787 |
| Assistant to director..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Attorney..... | 4 58,843 | 5 72,613 | 5 72,925 |
| Chief of branch..... | 10 144,187 | 11 158,248 | 11 159,164 |
| Chief of division..... | 32 453,778 | 35 496,938 | 35 499,454 |
| Chief of staff..... | 3 42,807 | 3 42,807 | 3 43,056 |
| Commentator..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Construction supervisor..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Coordinator for emergency planning..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Deputy assistant director for area..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Deputy budget officer..... | 1 14,706 | 1 13,749 | 1 13,749 |
| Deputy chief of division..... | 3 42,516 | 3 42,849 | 3 43,493 |
| Deputy director, media service..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Deputy director of office..... | 1 13,749 | 1 15,038 | 1 15,038 |
| Deputy director of personnel..... | 1 15,038 | 1 15,038 | 1 15,038 |
| Editor..... | 1 13,749 | 1 13,749 | 1 14,061 |
| Engineer..... | 2 28,143 | 2 28,143 | 2 27,810 |
| Executive officer..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Executive secretary..... | 6 82,494 | 6 82,494 | 6 82,494 |
| Inspector..... | 4 56,910 | 4 57,867 | 6 85,697 |
| Intelligence research officer..... | 1 15,309 | 1 15,309 | 1 15,309 |
| Liaison officer..... | 1 14,394 | 1 14,706 | 1 14,706 |
| Librarian..... | 1 15,038 | 1 13,749 | 1 13,749 |
| Office director..... | 2 29,432 | 2 29,432 | 2 29,744 |
| Personnel officer..... | 7 99,134 | 8 112,853 | 8 113,527 |
| Planning officer..... | 9 124,365 | 10 138,447 | 10 139,092 |
| Policy officer..... | 5 69,390 | 5 69,702 | 5 70,346 |
| Program coordinator..... | 2 28,787 | 2 29,099 | 2 29,370 |
| Program executive..... | 1 14,706 | 1 15,038 | 1 15,038 |
| Social science analyst..... | 6 85,385 | 6 87,631 | 6 87,631 |
| Special assistant..... | 1 13,749 | 1 13,749 | 1 13,749 |
| Training officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-14. \$12,210 to \$13,510: | | | |
| Acquisition officer..... | 1 12,230 | 2 24,460 | 2 24,460 |
| Administrative officer..... | 4 51,770 | 4 51,770 | 4 52,020 |
| Area budget officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Assistant administrative officer..... | 3 37,710 | 3 38,250 | 3 38,250 |
| Assistant chief of branch..... | 4 51,500 | 4 51,750 | 4 51,750 |
| Assistant chief of division..... | 1 12,480 | 1 12,750 | 1 12,750 |
| Assistant chief of section..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Assistant executive officer..... | 2 25,230 | 2 25,230 | 2 25,230 |
| Budget officer..... | 37 466,740 | 41 520,070 | 41 521,090 |
| Chief of branch..... | 4 50,710 | 1 12,230 | 1 12,230 |
| Chief of division..... | 1 12,230 | 1 12,230 | 1 12,480 |
| Chief of foreign press center..... | 1 13,270 | 1 13,270 | 1 13,270 |
| Chief of office..... | 21 271,830 | 21 273,350 | 21 273,890 |
| Chief of section..... | 5 64,500 | 5 65,020 | 5 65,020 |
| Chief of service..... | 6 76,980 | 6 77,250 | 6 78,040 |
| Chief of staff..... | 1 12,480 | 1 12,480 | 1 12,480 |
| Commentator..... | 1 12,230 | 1 12,230 | 1 12,230 |
| Contract specialist..... | 2 25,480 | 1 12,480 | 1 12,480 |
| Deputy chief of branch..... | | | |

UNITED STATES INFORMATION AGENCY—Con.

SALARIES AND EXPENSES—Continued

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|--------------|---------------|---------------|
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | \$169,986 | | |
| Overtime and holiday pay..... | 862,659 | \$359,391 | \$876,255 |
| Nightwork differential..... | 101,070 | 105,182 | 135,022 |
| Additional pay for service abroad..... | 813,025 | 928,466 | 1,064,404 |
| Departmental differential..... | 55,947 | 10,852 | 7,035 |
| Payment to other agencies for reimbursable details..... | 103,935 | 96,995 | 96,995 |
| Total, personnel compensation..... | 46,631,433 | 49,602,839 | 53,556,739 |
| Salaries and wages are distributed as follows: | | | |
| Direct obligations..... | \$45,062,567 | \$48,101,336 | \$52,055,236 |
| Advances and reimbursements..... | 1,568,866 | 1,501,503 | 1,501,503 |

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Local employees..... | 1,420 \$1,625,722 | 1,535 \$1,955,356 | 1,564 \$2,058,376 |
| Deduct lapses..... | 65.9 77,661 | 63.9 108,418 | 32.6 40,428 |
| Net permanent (average number, net salary): Foreign countries: Local rates..... | 1,354.1 1,548,061 | 1,471.1 1,846,938 | 1,531.4 2,017,948 |
| Positions other than permanent: | | | |
| Temporary employment: Foreign countries: Local rates..... | 221 | | |
| Intermittent employment: Foreign countries: Local rates..... | 6,347 | 12,336 | 13,429 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 5,902 | | |
| Overtime and holiday pay..... | 24,767 | 27,040 | 33,122 |
| Nightwork differential..... | 438 | 525 | 525 |
| Total, personnel compensation..... | 1,585,736 | 1,887,439 | 2,065,024 |
| Salaries and wages are distributed as follows: | | | |
| Direct obligations..... | \$1,555,788 | \$1,834,276 | \$2,011,861 |
| Reimbursable obligations..... | 29,948 | 53,163 | 53,163 |

SPECIAL INTERNATIONAL EXHIBITIONS

| | 1961 actual | 1962 estimate | 1963 estimate |
|---|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Grades and ranges: | | | |
| GS-14. \$12,210 to \$13,510: | | | |
| Branch chief..... | | | 1 \$12,230 |
| GS-13. \$10,635 to \$11,935..... | | | 2 21,300 |
| GS-12. \$8,955 to \$10,255..... | | | 3 26,895 |
| GS-11. \$7,560 to \$8,860..... | | | 1 7,571 |
| GS-5. \$4,315 to \$5,335..... | | | 2 8,694 |
| GS-4. \$4,040 to \$4,670..... | | | 1 4,056 |
| Total, permanent..... | | | 10 80,746 |
| Deduct lapses..... | | | 2.5 20,285 |
| Net permanent (average number, net salary)..... | | | 7.5 60,461 |
| Positions other than permanent: | | | |
| Temporary employment..... | \$13,922 | \$83,813 | 83,813 |

| | 1961 actual | 1962 estimate | 1963 estimate |
|--|----------------------|----------------------|----------------------|
| | Num-ber Total salary | Num-ber Total salary | Num-ber Total salary |
| Other personal services: | | | |
| Hardship post differential..... | | \$5,459 | \$5,459 |
| Total, personnel compensation..... | \$13,922 | 89,272 | 149,733 |
| ALLOCATION ACCOUNTS | | | |
| Grades and ranges: | | | |
| GS-17. \$16,530 to \$17,570: | | | |
| Director..... | 1 16,530 | | |
| GS-16. \$15,255 to \$16,295: | | | |
| Deputy director..... | 1 15,255 | | |
| Director..... | | 1 15,255 | 1 15,255 |
| GS-15. \$13,730 to \$15,030: | | | |
| Deputy director for administration..... | 1 14,380 | 1 14,380 | 1 14,380 |
| Deputy director for operations..... | | 1 13,730 | 1 13,730 |
| Exhibit manager..... | 4 56,870 | 4 57,195 | 5 70,925 |
| Head, exhibition content and negotiation staff..... | 1 14,705 | 1 13,730 | 1 13,730 |
| Head, exhibition design and construction staff..... | 1 14,055 | 1 14,055 | 1 14,055 |
| Head, exhibition planning and theme development..... | 1 15,030 | 1 15,030 | 1 15,030 |
| Head, exhibition transoceanic shipping staff..... | | 1 14,705 | |
| Head, industrial promotion staff..... | | 1 14,380 | 1 14,705 |
| Regional coordinator..... | | | 1 14,705 |
| Special assistant for program planning..... | 1 14,380 | 2 29,410 | 1 14,380 |
| Trade fair coordinator..... | 2 28,110 | 4 55,570 | 4 56,220 |
| GS-14. \$12,210 to \$13,510: | | | |
| Assistant deputy director for administration..... | | | 1 12,210 |
| Assistant head, exhibition content and negotiation staff..... | 1 12,470 | 1 12,990 | 1 12,990 |
| Assistant head, exhibition design and construction staff..... | 1 12,470 | 1 12,470 | 1 12,470 |
| Assistant head, exhibition planning and theme development staff..... | 1 12,210 | 2 24,420 | 2 24,420 |
| Assistant head, industrial promotion staff..... | 1 12,990 | 1 12,210 | 1 12,210 |
| Budget and fiscal officer..... | 1 12,730 | 1 12,990 | 1 12,990 |
| Exhibit manager..... | 3 36,630 | 3 36,630 | 4 48,840 |
| Research specialist and writer..... | | | 1 12,210 |
| Special assistant for program planning..... | 1 12,470 | | |
| Trade fair operations officer..... | 1 12,230 | 1 12,230 | 1 12,230 |
| GS-13. \$10,635 to \$11,935..... | 20 217,655 | 23 303,515 | 23 251,900 |
| GS-12. \$8,955 to \$10,255..... | 4 36,340 | 10 90,070 | 12 108,240 |
| GS-11. \$7,560 to \$8,860..... | 7 55,780 | 7 55,520 | 5 40,400 |
| GS-9. \$6,435 to \$7,425..... | 3 19,635 | 3 19,800 | 3 19,965 |
| GS-8. \$5,885 to \$6,875..... | 1 6,380 | 1 6,380 | 1 6,380 |
| GS-7. \$5,355 to \$6,345..... | 4 25,050 | 7 41,940 | 8 46,316 |
| GS-6. \$4,830 to \$5,820..... | 14 74,220 | 17 88,710 | 14 74,055 |
| GS-5. \$4,315 to \$5,335..... | 25 112,750 | 29 141,675 | 34 163,246 |
| GS-4. \$4,040 to \$4,670..... | 12 49,425 | 7 30,816 | 8 35,591 |
| GS-3. \$3,760 to \$4,390..... | 1 4,180 | 2 8,150 | 1 3,760 |
| Ungraded positions at annual rate less than \$12,210..... | 8 27,231 | 9 29,887 | 10 33,882 |
| Total permanent..... | 122 942,161 | 148 1,197,843 | 150 1,201,414 |
| Deduct lapses..... | 4.7 39,343 | 5.7 48,993 | 3.5 29,087 |
| Net permanent (average number, net salary): | | | |
| United States and possessions..... | 107.3 857,392 | 131.3 1,103,498 | 134.5 1,119,395 |
| Foreign countries: | | | |
| United States rates..... | 2.0 18,195 | 2.0 15,465 | 2.0 19,050 |
| Local rates..... | 8.0 27,231 | 9.0 29,887 | 10.0 33,882 |
| Positions other than permanent: | | | |
| Temporary employment..... | 84,875 | 5,000 | 5,000 |
| Intermittent employment..... | 15,057 | 10,000 | 10,000 |
| Other personnel compensation: | | | |
| Regular pay above 52-week base..... | 3,482 | | |
| Overtime and holiday pay..... | 10,088 | 16,925 | 10,000 |
| Additional pay for service abroad..... | 9,702 | 20,600 | 20,000 |
| Payment to other agencies for reimbursable details..... | | 5,000 | |
| Total, personnel compensation, allocation accounts..... | 1,026,022 | 1,205,775 | 1,217,327 |
| Total personnel compensation..... | 1,039,944 | 1,295,047 | 1,367,060 |
| Obligations are distributed as follows: | | | |
| Department of Labor..... | \$25,129 | \$30,800 | \$45,000 |
| Department of Commerce..... | 1,000,893 | 1,174,975 | 1,172,327 |
| United States Information Agency..... | 13,922 | 89,272 | 149,733 |

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions established by Act approved Aug. 28, 1958 (72 Stat. 1090): | | | | | | |
| Chairman..... | 1 | \$12,000 | 1 | \$12,000 | 1 | \$12,000 |
| Commissioners..... | 4 | 30,000 | 4 | 30,000 | 4 | 30,000 |
| Positions established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Executive director..... | 1 | 18,512 | 1 | 18,512 | 1 | 18,512 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Assistant executive director..... | 1 | 16,536 | 1 | 16,806 | 1 | 17,056 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Civil engineer..... | 4 | 57,886 | 5 | 73,467 | 5 | 74,049 |
| Economist..... | 1 | 13,749 | 1 | 13,749 | 1 | 13,749 |
| General engineer..... | 2 | 30,076 | 2 | 30,618 | 2 | 30,867 |
| Hydrologist..... | 1 | 13,749 | 1 | 14,061 | 1 | 14,394 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Agricultural engineer..... | 1 | 12,230 | 1 | 12,230 | 1 | 12,480 |
| Agriculturist..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Civil engineer..... | 4 | 52,270 | 5 | 65,560 | 5 | 65,810 |
| Conservationist..... | 1 | 12,750 | 1 | 13,000 | 1 | 13,270 |
| Economist..... | 1 | 13,000 | | | | |
| Electrical engineer..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,480 |
| Forester..... | 1 | 12,230 | 1 | 12,480 | 1 | 12,750 |
| Hydrologist..... | 1 | 13,520 | 1 | 13,790 | | |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-8. \$5,885 to \$6,875: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,670 to \$4,390: | | | | | | |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Total permanent..... | 53 | 497,622 | 56 | 539,348 | 55 | 531,902 |
| Deduct lapses..... | 9.4 | 77,441 | 6.4 | 52,095 | 14.6 | 46,459 |
| Net permanent (average number, net salary)..... | 43.6 | 420,181 | 49.6 | 487,253 | 40.4 | 485,443 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,066 | | | | |
| Overtime pay..... | | 394 | | 1,200 | | 1,200 |
| Payments to other agencies for reimbursable details..... | | 12,400 | | 12,400 | | 10,000 |
| Total personnel compensation..... | | 434,041 | | 500,853 | | 496,643 |

U.S. STUDY COMMISSION—TEXAS

SALARIES AND EXPENSES

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions established by Act approved August 28, 1958, as amended (72 Stat. 1058; 73 Stat. 456): | | | | | | |
| Commission chairman..... | 1 | \$12,000 | 1 | \$12,000 | 0 | 0 |
| Commissioners..... | 9 | 67,500 | 9 | 67,500 | 0 | 0 |
| Positions established by U.S. Study Commission—Texas equivalent to GS grades: | | | | | | |
| GS-18. \$18,500: | | | | | | |
| Executive director..... | 1 | 18,512 | 1 | 18,512 | 0 | 0 |
| GS-17. \$16,530 to \$17,570: | | | | | | |
| Chief planning engineer..... | 1 | 17,326 | 1 | 17,326 | 0 | 0 |
| Planning engineer..... | | | | | | |
| GS-16. \$15,255 to \$16,295: | | | | | | |
| Planning engineer..... | 3 | 46,841 | 2 | 30,534 | 0 | 0 |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Project engineer..... | 5 | 69,369 | 1 | 13,749 | 0 | 0 |
| Chief agricultural specialist..... | 1 | 13,749 | 1 | 14,061 | 0 | 0 |
| Engineer..... | 1 | 13,749 | 1 | 13,749 | 0 | 0 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Engineers..... | 2 | 25,750 | 2 | 25,750 | 0 | 0 |
| Hydrologist..... | 1 | 13,000 | 1 | 13,000 | 0 | 0 |
| Industrial engineer..... | 1 | 13,000 | 1 | 13,000 | 0 | 0 |
| Attorney..... | 1 | 13,530 | | | | |
| GS-13. \$10,635 to \$11,935: | | | | | | |
| GS-12. \$8,955 to \$10,255: | | | | | | |
| GS-11. \$7,560 to \$8,860: | | | | | | |
| GS-9. \$6,435 to \$7,425: | | | | | | |
| GS-7. \$5,355 to \$6,345: | | | | | | |
| GS-6. \$4,830 to \$5,820: | | | | | | |
| GS-5. \$4,345 to \$5,335: | | | | | | |
| GS-4. \$4,040 to \$4,670: | | | | | | |
| GS-3. \$3,760 to \$4,390: | | | | | | |
| GS-2. \$3,500 to \$4,130: | | | | | | |
| Total permanent..... | 52 | 483,124 | 47 | 422,415 | 0 | 0 |
| Deduct lapses..... | 11.9 | 110,229 | 16.7 | 155,215 | | |
| Net permanent (average number, net salary)..... | 40.1 | 372,895 | 30.3 | 267,200 | | |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 9,525 | | 0 | | 0 |
| Intermittent employment..... | | 5,200 | | 3,800 | | 0 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 1,800 | | 0 | | 0 |
| Overtime and holiday pay..... | | 3,450 | | 4,000 | | 0 |
| Total personnel compensation..... | | 392,870 | | 275,000 | | 0 |

TRUST FUNDS

DEPARTMENT OF AGRICULTURE FARMERS HOME ADMINISTRATION STATE RURAL REHABILITATION FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11. \$7,560 to \$8,860..... | 2 | \$18,262 | 1 | \$9,651 | 1 | \$9,651 |
| GS-9. \$6,435 to \$7,425..... | 3 | 19,510 | | | | |
| GS-7. \$5,355 to \$6,345..... | 7 | 41,521 | 11 | 65,999 | 9 | 55,031 |
| GS-5. \$4,345 to \$5,335..... | 2 | 9,692 | 1 | 5,346 | 1 | 5,346 |
| GS-4. \$4,040 to \$4,670..... | 9 | 40,960 | 9 | 41,538 | 9 | 41,954 |
| GS-3. \$3,670 to \$4,390..... | 1 | 4,050 | 2 | 7,946 | 2 | 8,175 |
| Total permanent..... | 24 | 134,025 | 24 | 130,480 | 22 | 120,157 |
| Deduct— | | | | | | |
| Lapses..... | | | 1 | 6,000 | 0.9 | 4,967 |
| Portion of salaries shown above paid from other accounts..... | 4.9 | 25,111 | | | | |
| Add terminal leave in excess of lapses..... | 0.1 | 25 | | | | |
| Add portion of salaries carried in other position schedules paid from this account..... | 3.7 | 17,377 | | | | |
| Net permanent (average number, net salary)..... | 22.9 | 126,316 | 23 | 124,480 | 21.1 | 115,190 |
| Other personnel compensation: Regular pay above 52-week base..... | | 387 | | | | |
| Total personnel compensation..... | | 126,703 | | 124,480 | | 115,190 |

NATIONAL AGRICULTURAL LIBRARY MISCELLANEOUS CONTRIBUTED FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-6. \$4,830 to \$5,820..... | | | 1 | \$4,846 | 1 | \$4,846 |
| GS-4. \$4,040 to \$4,670..... | | | 1 | 4,056 | 1 | 4,056 |
| GS-3. \$3,760 to \$4,390..... | | | 1 | 3,765 | 1 | 3,765 |
| Total permanent..... | | | 3 | 12,667 | 3 | 12,667 |
| Deduct lapses..... | | | 1.8 | 7,367 | 1.2 | 5,267 |
| Total personnel compensation..... | | | | 5,300 | | 7,400 |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE PUBLIC HEALTH SERVICE PUBLIC HEALTH SERVICE TRUST FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|---|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11. \$7,560 to \$8,860..... | 2 | \$15,392 | 1 | \$8,091 | 1 | \$8,091 |
| GS-7. \$5,355 to \$6,345..... | 1 | 5,699 | 1 | 5,866 | 1 | 5,866 |
| GS-3. \$3,760 to \$4,390..... | | | 2 | 7,530 | 1 | 3,765 |
| Total permanent..... | 3 | 21,091 | 4 | 21,487 | 3 | 17,722 |
| Deduct lapses..... | 0.2 | 1,315 | 0.6 | 3,187 | 0.5 | 3,122 |
| Net permanent (average number, net salary)..... | 2.8 | 19,773 | 3.4 | 18,300 | 2.5 | 14,600 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 2,262 | | 3,500 | | |
| Intermittent employment..... | | 37,136 | | 18,920 | | 9,700 |
| Other personnel compensation: Regular pay above 52-week base..... | | 97 | | | | |
| Total personnel compensation..... | | 59,268 | | 40,720 | | 24,300 |

DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS

INDIAN MONIES, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: Superintendent..... | | | 1 | \$12,230 | 1 | \$12,230 |
| GS-13. \$10,635 to \$11,935..... | 1 | \$11,419 | 1 | 11,690 | 1 | 11,690 |
| GS-12. \$8,955 to \$10,255..... | 2 | 18,200 | 2 | 18,470 | 2 | 18,470 |
| GS-11. \$7,560 to \$8,860..... | 2 | 16,682 | 3 | 23,733 | 3 | 23,993 |
| GS-9. \$6,435 to \$7,425..... | 4 | 27,776 | 4 | 26,790 | 4 | 26,955 |
| GS-7. \$5,355 to \$6,345..... | 2 | 12,064 | 4 | 23,962 | 4 | 24,127 |
| GS-6. \$4,830 to \$5,820..... | 1 | 5,658 | 2 | 10,692 | 2 | 10,692 |
| GS-5. \$4,345 to \$5,335..... | 8 | 41,970 | 7 | 35,007 | 7 | 35,007 |
| GS-4. \$4,040 to \$4,670..... | 8 | 35,360 | 13 | 57,096 | 13 | 57,096 |
| GS-3. \$3,760 to \$4,390..... | 18 | 76,527 | 19 | 76,632 | 19 | 76,632 |
| GS-2. \$3,500 to \$4,130..... | 12 | 47,508 | 9 | 33,507 | 9 | 33,507 |
| GS-1. \$3,185 to \$3,815..... | 2 | 6,614 | 2 | 6,510 | 2 | 6,510 |
| Ungraded positions at hourly rates equivalent to \$12,210 or above: | | | | | | |
| Master (captain)..... | 1 | 13,261 | 1 | 13,924 | 1 | 14,892 |
| Chief engineer..... | 1 | 12,894 | 1 | 13,539 | 1 | 14,592 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 90 | 486,741 | 82 | 464,973 | 76 | 431,974 |
| Total permanent..... | 152 | 812,674 | 151 | 828,755 | 145 | 798,367 |
| Deduct— | | | | | | |
| Lapses..... | 26.8 | 136,714 | 21.2 | 109,231 | 20 | 103,732 |
| Portion of salaries shown above paid from other accounts..... | 0.9 | 4,921 | 1 | 4,610 | | |
| Add portion of salaries carried in other schedules paid from this account..... | 17.4 | 78,352 | 17.3 | 79,306 | 17.3 | 79,306 |
| Net permanent (average number, net salary)..... | 141.7 | 749,391 | 146.1 | 794,220 | 142.3 | 773,941 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 83,848 | | 58,357 | | 46,360 |
| Part-time employment..... | | 3,918 | | | | |
| Intermittent employment..... | | 17,209 | | 9,947 | | 5,332 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,382 | | | | |
| Overtime and holiday pay..... | | 99,647 | | 102,279 | | 108,193 |
| Nightwork differential..... | | 1,004 | | 754 | | 743 |
| Total personnel compensation..... | | 957,399 | | 965,557 | | 934,569 |

DEPARTMENT OF JUSTICE FEDERAL PRISON SYSTEM COMMISSARY FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|-------------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-9. \$6,435 to \$7,425..... | 1 | \$8,611 | 1 | \$8,714 | 1 | \$8,861 |
| GS-7. \$5,355 to \$6,345..... | 15 | 88,482 | 15 | 91,260 | 17 | 101,758 |
| GS-6. \$4,830 to \$5,820..... | 26 | 147,872 | 26 | 149,646 | 26 | 152,160 |
| GS-5. \$4,345 to \$5,335..... | 13 | 64,833 | 13 | 65,611 | 13 | 66,713 |
| Total permanent..... | 55 | 309,798 | 55 | 315,231 | 57 | 329,492 |
| Deduct lapses..... | 1 | 5,723 | | 231 | 1.1 | 6,492 |
| Net permanent..... | 54 | 304,075 | 55 | 315,000 | 55.9 | 323,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 2,608 | | | | |
| Overtime and holiday pay..... | | 5,418 | | 6,000 | | 7,000 |
| Nightwork differential..... | | 571 | | 2,000 | | 2,000 |
| Total personnel compensation..... | | 312,672 | | 323,000 | | 332,000 |

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

TRUST FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-11. \$7,560 to \$8,860..... | 3 | \$25,813 | 3 | \$26,063 | 3 | \$26,063 |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,347 | 2 | 9,527 | 2 | 9,527 |
| GS-4. \$4,040 to \$4,670..... | 3 | 14,248 | 2 | 9,256 | 2 | 9,256 |
| Total permanent..... | 7 | 44,408 | 7 | 44,846 | 7 | 44,846 |
| Deduct— | | | | | | |
| Lapses..... | | 72 | | 46 | | 46 |
| Estimated savings due to use of former pay scale for part of year..... | | 75 | | | | |
| Net permanent (average number, net salary)..... | 7 | 44,261 | 7 | 44,800 | 7 | 44,800 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 171 | | | | |
| Overtime and holiday pay..... | | 106 | | | | |
| Total personnel compensation..... | | 44,538 | | 44,800 | | 44,800 |

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Deputy commissioner..... | 1 | \$13,790 | 1 | \$13,790 | 1 | \$13,790 |
| GS-13. \$10,635 to \$11,935..... | 1 | 10,650 | 1 | 10,650 | 1 | 10,650 |
| GS-12. \$8,955 to \$10,255..... | 1 | 8,965 | 1 | 8,965 | 1 | 8,965 |
| GS-11. \$7,560 to \$8,860..... | 5 | 40,975 | 5 | 41,455 | 5 | 41,455 |
| GS-9. \$6,435 to \$7,425..... | 3 | 20,343 | 2 | 13,561 | 2 | 13,561 |
| GS-7. \$5,355 to \$6,345..... | 1 | 5,366 | 1 | 5,366 | 1 | 5,366 |
| GS-6. \$4,830 to \$5,820..... | 1 | 5,824 | 1 | 5,824 | 1 | 5,824 |
| GS-5. \$4,345 to \$5,335..... | 11 | 55,141 | 11 | 53,977 | 11 | 53,977 |
| GS-4. \$4,040 to \$4,670..... | 9 | 39,000 | 6 | 27,025 | 6 | 27,025 |
| GS-3. \$3,760 to \$4,390..... | 14 | 60,866 | 15 | 63,674 | 15 | 63,674 |
| Total permanent..... | 45 | 246,131 | 44 | 244,287 | 44 | 244,287 |
| Deduct lapses..... | 4 | 21,758 | 1.5 | 8,412 | 1.5 | 8,412 |
| Estimated savings due to use of former pay scale for part of year..... | | 330 | | | | |
| Net permanent (average number, net salary)..... | 41 | 224,043 | 42.5 | 235,875 | 42.5 | 235,875 |
| Other personnel compensation: Regular pay above 52-week base..... | | 866 | | | | |
| Overtime and holiday pay..... | | 233 | | | | |
| Total personnel compensation..... | | 225,192 | | 235,875 | | 235,875 |

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|----------------------------------|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-15. \$13,730 to \$15,030: | | | | | | |
| Collector..... | | | 1 | \$13,749 | 1 | \$13,749 |
| GS-14. \$12,210 to \$13,510: | | | | | | |
| Appraiser..... | | | 1 | 12,230 | 1 | 12,230 |
| Collector, assistant..... | 1 | \$12,480 | 1 | 12,480 | 1 | 12,480 |
| GS-13. \$10,635 to \$11,935..... | 3 | 33,488 | 2 | 21,549 | 2 | 21,798 |
| GS-12. \$8,955 to \$10,255..... | 10 | 93,350 | 10 | 94,160 | 10 | 96,598 |
| GS-11. \$7,560 to \$8,860..... | 13 | 104,103 | 15 | 121,805 | 15 | 124,103 |
| GS-10. \$6,995 to \$7,985..... | 6 | 46,780 | 6 | 46,175 | 6 | 47,311 |
| GS-9. \$6,435 to \$7,425..... | 43 | 307,972 | 64 | 459,745 | 64 | 468,957 |
| GS-8. \$5,885 to \$6,875..... | 32 | 212,492 | 8 | 50,915 | 8 | 61,911 |
| GS-7. \$5,355 to \$6,345..... | 31 | \$177,174 | 33 | \$195,468 | 33 | \$200,616 |

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges—Continued | | | | | | |
| GS-6. \$4,830 to \$5,820..... | 20 | 109,554 | 20 | 110,862 | 20 | 112,184 |
| GS-5. \$4,345 to \$5,335..... | 35 | 166,461 | 35 | 172,482 | 35 | 176,826 |
| GS-4. \$4,040 to \$4,670..... | 22 | 95,992 | 22 | 96,928 | 22 | 97,976 |
| GS-3. \$3,760 to \$4,390..... | 13 | 52,773 | 13 | 53,667 | 13 | 54,456 |
| GS-2. \$3,500 to \$4,130..... | 13 | 48,919 | 13 | 49,855 | 13 | 50,799 |
| GS-1. \$3,185 to \$3,815..... | 1 | 3,411 | 1 | 3,515 | 1 | 3,619 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 30 | 82,662 | 30 | 83,203 | 30 | 83,536 |
| Total permanent..... | 273 | 1,547,611 | 275 | 1,598,788 | 275 | 1,629,179 |
| Deduct lapses..... | 21.3 | 125,008 | 15 | 48,788 | 15 | 57,179 |
| Net permanent (average number, net salary)..... | 251.7 | 1,422,693 | 260 | 1,550,000 | 260 | 1,572,000 |
| Positions other than permanent: | | | | | | |
| Temporary employment..... | | 3,257 | | 3,500 | | 3,500 |
| Part-time employment..... | | 2,177 | | 2,500 | | 2,500 |
| Intermittent employment..... | | 10,734 | | 11,000 | | 11,000 |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 5,475 | | | | |
| Overtime and holiday pay..... | | 18,224 | | 19,200 | | 19,200 |
| Nightwork differential..... | | 11,840 | | 12,000 | | 12,000 |
| Agents differential..... | | 2,228 | | 3,000 | | 3,000 |
| Cost-of-living allowance..... | | 176,894 | | 193,000 | | 196,000 |
| Total personnel compensation..... | | 1,653,432 | | 1,794,000 | | 1,819,200 |

GENERAL SERVICES ADMINISTRATION

NATIONAL ARCHIVES TRUST FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| GS-12. \$8,955 to \$10,255..... | 1 | \$10,795 | 1 | \$10,795 | 1 | \$10,795 |
| GS-11. \$7,560 to \$8,860..... | 1 | 7,821 | 1 | 8,091 | 1 | 8,091 |
| GS-9. \$6,435 to \$7,425..... | 1 | 7,592 | 1 | 7,592 | 1 | 7,592 |
| GS-7. \$5,355 to \$6,345..... | 2 | 11,066 | 2 | 11,398 | 2 | 11,732 |
| GS-5. \$4,345 to \$5,335..... | 7 | 32,428 | 8 | 37,934 | 8 | 39,257 |
| GS-4. \$4,040 to \$4,670..... | 14 | 61,048 | 15 | 66,573 | 15 | 68,043 |
| GS-3. \$3,760 to \$4,390..... | 6 | 23,339 | 6 | 23,968 | 6 | 24,597 |
| GS-2. \$3,500 to \$4,130..... | 2 | 7,030 | 2 | 7,238 | 2 | 7,446 |
| Ungraded positions at hourly rates equivalent to less than \$12,210..... | 1 | 4,451 | 1 | 4,451 | 1 | 4,451 |
| Total permanent..... | 35 | 165,670 | 37 | 178,040 | 37 | 182,004 |
| Deduct lapses..... | 5.4 | 23,032 | 5.5 | 24,440 | 5.5 | 28,404 |
| Net permanent (average number, net salary)..... | 29.6 | 142,538 | 31.5 | 153,600 | 31.5 | 153,600 |
| Positions other than permanent: Temporary employment..... | | 13,076 | | 13,400 | | 13,400 |
| Other personnel compensation: | | | | | | |
| Regular pay over 52-week base..... | | 548 | | | | |
| Overtime and holiday pay..... | | 1,886 | | 1,900 | | 1,900 |
| Nightwork differential..... | | 113 | | 100 | | 100 |
| Total personnel compensation..... | | 158,761 | | 169,000 | | 169,000 |

NATIONAL ARCHIVES GIFT FUND

| | 1961 actual | | 1962 estimate | | 1963 estimate | |
|--|-------------|--------------|---------------|--------------|---------------|--------------|
| | Num-ber | Total salary | Num-ber | Total salary | Num-ber | Total salary |
| Grades and ranges: | | | | | | |
| Special positions at rates equal to or in excess of \$8,955: | | | | | | |
| Historian..... | 1 | \$12,000 | 1 | \$12,000 | | |
| GS-12. \$8,955 to \$10,255..... | 1 | 8,965 | 1 | 9,235 | | |
| GS-11. \$7,560 to \$8,860..... | 1 | 8,611 | 1 | 8,611 | | |
| GS-5. \$4,345 to \$5,335..... | 1 | 4,347 | | | | |
| Total permanent..... | 4 | 33,923 | 3 | 29,846 | | |
| Deduct lapses..... | 0.8 | 6,992 | 1.2 | 11,846 | | |
| Net permanent (average number, net salary)..... | 3.2 | 27,021 | 1.8 | 18,000 | | |
| Other personnel compensation: | | | | | | |
| Regular pay above 52-week base..... | | 104 | | | | |
| Total personnel compensation..... | | 27,125 | | 18,000 | | |

PART IV

PASSENGER MOTOR VEHICLE AND
AIRCRAFT STATEMENTS

EXPLANATION OF PASSENGER MOTOR VEHICLE AND AIRCRAFT STATEMENTS

The statements on passenger motor vehicles and aircraft are furnished to the Congress pursuant to section 16 of the Administrative Expenses Act of 1946 (5 U.S.C. 78).

Passenger motor vehicles include four major types—automobiles, station wagons, buses, and ambulances. The statements show the number to be purchased in the coming year, divided between those which are replacements for vehicles presently owned, and those which are additions to the fleet. Cost information includes the estimated gross, the amounts to be realized from the disposition of vehicles being replaced, and the net. The number of currently owned vehicles to be continued in use is shown separately. The cost of hire is shown with separate columns for hire from interagency motor pools

(such as those operated by the General Services Administration) and from commercial sources. Figures on the cost of hire exclude reimbursements to other agencies for bus or taxi service, and reimbursements to employees for use of their vehicles or for taxicab fares. As required, the statements identify the public purposes for which the figures are intended, and the officers and employees by whom they are to be used.

The statements on aircraft are similar to those on motor vehicles, except that they show estimates for maintenance and operation costs and omit estimates for hire, in accordance with the law.

Combat and technical vehicles and aircraft of the Armed Forces are omitted.

PASSENGER MOTOR VEHICLES

LEGISLATIVE BRANCH

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|----------------------------|--------------------------------|------------|-------|-----------|-----|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| LIBRARY OF CONGRESS | | | | | | | | | |
| Salaries and expenses..... | | | | | | 1 | | | The Librarian and other members of the staff. For transportation to and from official meetings and conferences in Washington, D.C. |

EXECUTIVE OFFICE OF THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|-------|-----------|-----|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| BUREAU OF THE BUDGET | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$3,000 | | For transportation of officials and staff of the Bureau of the Budget in the Washington area. |
| COUNCIL OF ECONOMIC ADVISERS | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 43 | | For transportation of officials and staff members of the Council of Economic Advisers to departmental offices in Washington. |
| OFFICE OF EMERGENCY PLANNING | | | | | | | | | |
| Salaries and expenses..... | | | | | | 1 | 18,900 | | Director. Transportation to and from official meetings in Washington, D.C. In the transaction of official business of the Office, rented General Services Administration motor pool vehicles are assigned as follows: Deputy director, general needs of the Washington office; assistant directors and staff directors, transportation to and from meetings with Members of Congress, Government officials, and officials of national and international organizations; other staff, mail runs, delivery of special and classified mail, and emergency trips to and from classified location. Do. |
| Station wagon..... | | | | | | | 6,600 | | |
| Total, Office of Emergency Planning..... | | | | | | 1 | 25,500 | | |
| Total, Executive Office of the President..... | | | | | | 1 | 28,950 | | |

FUNDS APPROPRIATED TO THE PRESIDENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose | |
|--|--------------------------------|------------|----------|-----------|----------|-------------------------------|-------------------------|--------------------|--|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | | |
| | Replacement | Additional | Gross | Allowance | Net | | | | | |
| FOREIGN ASSISTANCE—ECONOMIC | | | | | | | | | | |
| Administrative expenses..... | 37 | | \$67,000 | \$40,800 | \$26,200 | 209 | \$1,125 | \$4,344 | Official transportation of Peace Corps representatives to and from foreign offices and Peace Corps office overseas. Also to inspect Peace Corps regional training sites. | |
| Station wagon..... | 20 | | 39,000 | 13,130 | 25,870 | 77 | 380 | | | |
| Bus..... | | | | | | 3 | | | | |
| Total, foreign assistance—economic. | 57 | | 106,000 | 53,930 | 52,070 | 289 | 1,505 | 4,344 | | |
| PEACE CORPS | | | | | | | | | | |
| Funds appropriated to the President..... | | 20 | 50,000 | | 50,000 | 16 | 2,200 | | | |
| Total funds appropriated to the President..... | 57 | 20 | 156,000 | 53,930 | 102,070 | 305 | 3,705 | 4,344 | | |

1 All motor vehicles to be purchased are operated in foreign countries.
 2 These vehicles are operated in Washington area only.
 3 2 vehicles leased and are assigned to Administrator's office, for use in Washington only.

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|-----------|-----------|----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| AGRICULTURAL RESEARCH SERVICE | | | | | | | | | |
| Salaries and expenses: | | | | | | | | | Scientific and technical personnel: For necessary field travel in carrying out research programs on agricultural problems relating to production and utilization of agricultural products, including use of 1 automobile at National Arboretum in Washington, D.C. Do. Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use of employees who may require ambulance service. No private vehicles allowed on island. Officials and employees at Plum Island, N.Y., foot-and-mouth research laboratory: For use in transporting employees from ferry to laboratory and return. No private vehicles allowed on island. Inspection personnel and control supervisors: Transportation to farms, ranches, and other premises in field and urban locations in carrying out plant and animal disease and pest control, including inspection and quarantine work. Do. Inspection personnel: Transportation to slaughterhouses and meatpacking plants in urban centers, including field station in District of Columbia, in carrying out provisions of laws relating to Federal inspection of meat and meat food products. Superintendent, engineers, and other officials: Transportation in supervising and inspecting maintenance and operation of agricultural research center and for transporting officials and visiting agricultural leaders to and from various sections of the center. |
| Research..... | 74 | 2 | \$114,000 | \$19,630 | \$94,370 | 288 | \$25,000 | \$2,500 | |
| Station wagon..... | 4 | | 7,800 | 1,100 | 6,700 | 42 | 8,200 | | |
| Ambulance..... | | | | | | 1 | | | |
| Bus..... | | | | | | 6 | | | |
| Plant and animal disease and pest control. | 140 | 12 | 228,000 | 59,550 | 168,450 | 533 | 248,600 | 1,600 | |
| Station wagon..... | | | | | | 4 | 7,100 | | |
| Meat inspection..... | | | | | | | 41,200 | 900 | |
| Working capital fund, Agricultural Research Center. | | | | | | 5 | | | |
| Total, Agricultural Research Service. | 218 | 14 | 349,800 | 80,280 | 269,520 | 879 | 330,100 | 5,000 | |
| EXTENSION SERVICE | | | | | | | | | |
| Cooperative extension work, payments and expenses..... | | | | | | | 1,000 | | District of Columbia staff officials: Official transportation while on special assignments in the field. Do. 4-H Club delegates and leaders: For transportation during the annual National 4-H Club Conference. |
| Station wagon..... | | | | | | | 250 | | |
| Bus..... | | | | | | | | 4,300 | |
| Total, Extension Service..... | | | | | | | 1,250 | 4,300 | |

DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|----------------|---------------|----------------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| SOIL CONSERVATION SERVICE | | | | | | | | | |
| Conservation operations..... | 145 | | \$218,700 | \$49,800 | \$166,900 | 570 | \$126,400 | | State and area conservationists, technical specialists, and survey supervisors: Supervision and inspection of service activities in conservation districts. |
| Station wagon..... | | | | | | 10 | 6,100 | | Do. |
| Bus..... | | | | | | 1 | | | Service personnel: Transportation in connection with training center operations. |
| Watershed protection..... | 15 | | 22,400 | 5,200 | 17,200 | 46 | 42,200 | | Assistant State conservationists for watersheds, watershed party leaders, and technical specialists: Investigations, planning, and installation of works of improvement in authorized projects; negotiating with local sponsors of the projects; investigating the agricultural phases of proposed projects. |
| Station wagon..... | 6 | | 10,800 | 1,800 | 9,000 | 11 | 3,000 | | Do. |
| Flood prevention..... | 6 | | 8,900 | 2,100 | 6,800 | 34 | 12,900 | | Project personnel: Transportation in connection with planning and installation of works of improvement in authorized flood prevention projects. |
| Station wagon..... | 4 | | 7,200 | 1,200 | 6,000 | 1 | 400 | | Do. |
| Great Plains conservation program..... | 4 | | 6,000 | 1,400 | 4,600 | 5 | 2,300 | | Assistant State conservationists: Transportation in connection with supervision and inspection of Service activities in the Great Plains conservation program in the field offices of the 10 Great Plains States. |
| Total, Soil Conservation Service..... | 180 | | 272,000 | 61,500 | 210,500 | 678 | 193,300 | | |
| ECONOMIC RESEARCH SERVICE | | | | | | | | | |
| Salaries and expenses..... | 7 | | 10,500 | 2,030 | 8,470 | 7 | 4,700 | \$360 | Research and technical personnel: For necessary field travel in carrying out research programs relating to the agricultural problems of production and utilization and marketing of farm products. |
| STATISTICAL REPORTING SERVICE | | | | | | | | | |
| Salaries and expenses..... | 6 | | 9,000 | 1,950 | 7,050 | 18 | 11,680 | 790 | Statisticians, enumerators, and other field employees at various State offices. For necessary field travel, primarily for conducting enumerative surveys in agricultural areas related to the preparation of crop and livestock estimates. |
| AGRICULTURAL MARKETING SERVICE | | | | | | | | | |
| Marketing research and service: | | | | | | | | | |
| Marketing research..... | 3 | | 4,500 | 648 | 3,852 | 20 | 7,300 | 400 | Research specialists: For use in arranging for, directing, and carrying out marketing research programs. |
| Station wagon..... | | | | | | 7 | | | Research specialists: For transportation of personnel, materials, and commodity samples in carrying out marketing research programs. |
| Marketing services..... | 12 | 3 | 22,500 | 2,592 | 19,908 | 43 | 97,400 | 2,400 | Market news reporters: For use in gathering and disseminating news of market conditions for various farm crops and livestock. Inspectors and graders: For inspection, classing, and grading of farm products, including work required under the Cotton, Tobacco, Naval Stores, and Grain Standards Acts. Marketing specialists, inspectors and graders: Transportation to and from warehouses, stockyards, markets, railroad yards, piers, and other places for licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, handling of violations with respect to the administration of the U.S. Warehouse, Federal Seed, Packers and Stockyards and Naval Stores Acts. |
| Station wagon..... | 2 | | 3,900 | 1,000 | 2,900 | 9 | | | Market news reporters and clerks: For transportation of personnel and material in conducting tobacco market news program. Cotton field representatives: For transportation of personnel and material in carrying out classing and market information programs. |
| Expenses and refunds in inspection and grading of farm products..... | 10 | | 15,000 | 2,160 | 12,840 | 61 | 40,700 | 400 | Inspectors and graders: For use in inspecting and grading farm and food products—paid from fees and charges by users for whom services are performed. |
| Station wagon..... | | | | | | 4 | | | Do. |
| Perishable Agricultural Commodities Act fund..... | | | | | | | 4,100 | | Marketing specialists: Transportation to and from offices of produce dealers and truckers in investigating complaints and violations and checking establishments for compliance under Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—paid from license fees collected. |
| School lunch program..... | | | | | | | 500 | 1,300 | Area supervisors and other officials: For use in technical assistance and administrative reviews of school lunch program. |
| Removal of surplus agricultural commodities..... | | | | | | | 3,400 | 700 | Area supervisors and other officials: For transportation in connection with supervision and review of direct distribution programs carried on by State agencies. |
| Special milk program..... | | | | | | | 400 | 200 | Area supervisors and other officials: For use in supervision and review of special milk program operations in the States. |
| Total, Agricultural Marketing Service..... | 27 | 3 | 45,900 | 6,400 | 39,500 | 144 | 153,800 | 5,400 | |

DEPARTMENT OF AGRICULTURE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| FOREIGN AGRICULTURAL SERVICE | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$700 | | Administrator and other officials, for Foreign Agricultural Service: Transportation to and from official conferences and meetings in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of international organizations and of foreign governments; trips to and from embassies of foreign governments for visaing of passports; transportation of foreign trainees. Messengers: Delivery of special and classified mail in the Washington area. |
| Station wagon..... | | | | | | | 450 | | Do. |
| Technical cooperation, general, executive (transfer to Agriculture): Station wagon..... | | | | | | | 450 | | Do. |
| Total, Foreign Agricultural Service..... | | | | | | | 1,600 | | |
| AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE | | | | | | | | | |
| Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938. | | | | | | 2 | | | Insular office director and field representatives: For travel within Puerto Rico in connection with agricultural conservation, sugar and other assigned duties. |
| Administrative expenses, Commodity Credit Corporation. | | | | | | | 1,650 | | Administrator and other officials of Agricultural Stabilization and Conservation Service for transportation to and from official conferences and meetings in Washington, D.C. with Members of Congress, U.S. Government officials and others. Travel of commodity office employees in connection with Commodity Credit Corporation and various ASCS programs. |
| Station wagon..... | | | | | | | 600 | | Transportation of mail and supplies and personnel in carrying out Commodity Credit Corporation programs in commodity offices. |
| Total, Agricultural Stabilization and Conservation Service..... | | | | | | 2 | 2,250 | | |
| FARMERS HOME ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | 4 | | \$6,000 | \$1,600 | \$4,400 | 14 | 11,500 | \$500 | State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to borrowers, and collecting and servicing loans under the various loan programs. |
| GENERAL ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | 1 | | 1,500 | 500 | 1,000 | | 1,600 | 500 | Secretary: Under Secretary, assistant secretaries, and members of their immediate staffs, as well as heads and other responsible officials of staff offices: For transportation in District of Columbia. |
| OFFICE OF INFORMATION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 1,000 | | Photographers: Transportation to rural areas to photograph agricultural scenes. |
| FOREST SERVICE | | | | | | | | | |
| Working capital fund..... | 119 | | 175,049 | 42,721 | 132,328 | 437 | | | Forest rangers, forest supervisors, regional foresters and directors, and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects; transportation in connection with forest pest control activities in the field; for use at research center experimental forests and ranges on field research projects and forest survey; travel in connection with improving forest lands; used in directing and inspecting road construction and maintenance. All vehicles will be used in the field. None are to be used in the Washington area. |
| Station wagon..... | 18 | | 35,478 | 5,076 | 30,402 | 51 | | | Do. |
| Bus..... | | | | | | 3 | | | Do. |
| Program funds..... | | 39 | 57,369 | | 57,369 | | 147,537 | | Do. |
| Station wagon..... | | 3 | 5,913 | | 5,913 | | 48,900 | | Do. |
| Total, Forest Service..... | 137 | 42 | 273,809 | 47,797 | 226,012 | 491 | 196,437 | | |
| Total, Department of Agriculture. | 1580 | 59 | 968,509 | 202,057 | 766,452 | 2,233 | 909,217 | 16,850 | |

¹ Includes 10 vehicles to be purchased from funds advanced by producers for whom services are performed. (See item above for "Expenses and refunds, inspection and grading of farm products.")

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|----------|-----------|----------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| GENERAL ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$1,920 | \$2,000 | Departmental officials and their staff members for transportation to official meetings. |
| AREA REDEVELOPMENT ADMINISTRATION | | | | | | | | | |
| Operations..... | | | | | | | 780 | | Administrator and executive staff: Transportation to and from official conferences in Washington, D.C. |
| BUREAU OF THE CENSUS | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 1,340 | | The Director, executive staff, and official visitors. Division chief and technical, professional and administrative staff. 1 automobile and 3 station wagons. Rental charges for 1 20- to 32-passenger bus and 2 15-passenger buses which are operated on a scheduled shuttle service. |
| Station wagon..... | | | | | | | 3,072 | | Do. |
| Bus..... | | | | | | | 3,800 | | Do. |
| 1963 economic censuses..... | | | | | | | 410 | | Local transportation of officials of the Jeffersonville operations office. |
| 18th Decennial Census..... | | | | | | | 410 | | Do. |
| Total, Bureau of the Census..... | | | | | | | 9,032 | | |
| COAST AND GEODETIC SURVEY | | | | | | | | | |
| Salaries and expenses: Station wagon..... | | | | | | | 4,500 | | Director, deputy director, and staff members for transportation to official functions in Washington, D.C., and for use of 11 district officers. |
| MARITIME ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | | | | | | 6 | 13,500 | | Various officials of the Washington and field offices and field personnel working at ship piers in coastal areas; at national defense reserve fleet sites, and at reserve shipyards and warehouses. |
| Station wagon..... | | | | | | 3 | 680 | | Field personnel for transportation on inspections and surveys. |
| Maritime training..... | | | | | | 2 | | | Superintendent of the Merchant Marine Academy, Kings Point, N.Y., and other Maritime personnel. |
| Bus..... | | | | | | 1 | | | For transportation of cadets and staff personnel. |
| Station wagon..... | | | | | | 3 | | | Do. |
| Ambulance..... | | | | | | 1 | | | For emergency transportation of cadets and staff personnel. |
| Total, Maritime Administration..... | | | | | | 16 | 14,180 | | |
| BUREAU OF PUBLIC ROADS | | | | | | | | | |
| Limitation on general administrative expenses..... | 41 | 3 | \$70,500 | \$13,200 | \$57,300 | 147 | 285,000 | 350 | Official transportation necessitated by the Federal-aid highway program. Transportation to and from conferences in Washington, D.C. |
| NATIONAL BUREAU OF STANDARDS | | | | | | | | | |
| Working capital fund..... | | | | | | | 240 | | Transportation of personnel, mail, supplies, and classified material between the various locations of Bureau facilities and other Government agencies in the Washington area. |
| Station wagon..... | 4 | | 7,800 | 3,450 | 4,350 | 3 | 2,840 | | Used in carrying out the technical program at field sites located in Colorado and Wyoming. |
| Ambulance..... | | | | | | 1 | | | For emergency transportation of personnel. |
| Total, National Bureau of Standards..... | 4 | | 7,800 | 3,450 | 4,350 | 4 | 3,080 | | |
| WEATHER BUREAU | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 3,492 | | Transportation to and from meetings and conferences in Washington. |
| | | | | | | | 10,479 | | Transportation to and from field stations for inspections and surveys. |
| Station wagon..... | | | | | | | 2,650 | | Do. |
| | | | | | | | 3,180 | | Transportation to and from meetings in Washington, D.C. |
| | | | | | | | 1,590 | | Transportation between city office and airport, and liaison travel to military bases. |
| Total, Weather Bureau..... | | | | | | | 21,391 | | |
| Total, Department of Commerce..... | 48 | 3 | 78,300 | 16,650 | 61,650 | 167 | 339,883 | 2,350 | |

DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|------------|-----------|------------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| OPERATION AND MAINTENANCE | | | | | | | | | |
| Operation and maintenance, Defense agencies. | | | | | | | | \$1,500 | Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Operation and maintenance, civil defense. | | | | | | | \$61,380 | | Do. |
| Station wagon | | | | | | | 26,220 | | Do. |
| Operation and maintenance, Army | | | | | | | 270,173 | 308,482 | Do. |
| Station wagon | | | | | | | 11,646 | 32,630 | Do. |
| Bus | | | | | | | 4,700 | 2,839,075 | Do. |
| Ambulance | | | | | | | | 400 | Do. |
| Operation and maintenance, Alaska Communication System. | 2 | | \$3,000 | \$172 | \$2,828 | 5 | | | Officials, electronics specialists, and inspectors: Transportation to and from stations and other inspection points of the system. |
| Station wagon | | | | | | 5 | | | Do. |
| Operation and maintenance, Navy | | | | | | | 75,200 | 314,000 | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Station wagon | | | | | | | 8,000 | | Do. |
| Bus | | | | | | | | 901,800 | Do. |
| Operation and maintenance, Marine Corps. | | | | | | | | 2,450 | Do. |
| Bus | | | | | | | | 82,800 | Do. |
| Operation and maintenance, Air Force | | | | | | | 508,975 | 79,005 | Do. |
| Station wagon | | | | | | | 664,962 | 88,526 | Do. |
| Bus | | | | | | | | 5,192,532 | Do. |
| Total, operation and maintenance. | 2 | | 3,000 | 172 | 2,828 | 10 | 1,631,266 | 9,843,200 | |
| PROCUREMENT | | | | | | | | | |
| Procurement, Defense agencies | 18 | | 30,000 | 1,876 | 28,124 | 131 | | | Do. |
| Station wagon | 4 | | 7,800 | 344 | 7,456 | 29 | | | Do. |
| Bus | 16 | | 106,234 | 4,592 | 101,642 | 29 | | | Do. |
| Ambulance | 1 | | 3,250 | 282 | 2,968 | 15 | | | Do. |
| Procurement of equipment and missiles, Army. | 6,040 | | 9,063,000 | 467,754 | 8,595,246 | 11,788 | | | Do. |
| Station wagon | 800 | | 1,560,000 | 36,550 | 1,523,450 | 580 | | | Do. |
| Bus | 1,500 | | 10,740,000 | 494,788 | 10,245,212 | 3,289 | | | Do. |
| Ambulance | 429 | | 1,405,000 | 89,112 | 1,315,888 | 942 | | | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Other procurement, Navy | 1,036 | | 1,555,500 | 89,500 | 1,466,000 | 3,027 | | | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Station wagon | 460 | | 851,000 | 39,501 | 811,499 | 1,402 | | | Do. |
| Bus | 60 | | 360,000 | 68,000 | 292,000 | 1,374 | | | Do. |
| Ambulance | 90 | | 495,000 | 25,000 | 470,000 | 413 | | | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Procurement, Marine Corps | 336 | | 504,000 | 29,928 | 474,072 | 566 | | | Civilian officials, other employees and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Station wagon | 106 | | 206,700 | 8,084 | 198,616 | 95 | | | Do. |
| Bus | 22 | | 261,000 | 6,314 | 254,686 | 144 | | | Do. |
| Other procurement, Air Force | 887 | | 1,345,500 | 76,282 | 1,269,218 | 4,420 | | | Do. |
| Station wagon | 855 | | 1,667,250 | 73,530 | 1,593,720 | 4,276 | | | Do. |
| Bus | 413 | | 1,639,610 | 118,531 | 1,521,079 | 2,892 | | | Do. |
| Ambulance | 279 | | 1,432,133 | 30,738 | 1,401,395 | 753 | | | Hospitals, dispensaries, and infirmaries: Transportation of patients. |
| Total, procurement | 13,352 | | 33,232,977 | 1,660,706 | 31,572,271 | 36,165 | | | |

DEPARTMENT OF DEFENSE—MILITARY—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|------------|-----------|------------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| RESEARCH, DEVELOPMENT, TEST, AND EVALUATION | | | | | | | | | |
| Research, development, test, and evaluation, Army. | | | | | | | \$4,190 | \$14,725 | Civilian officials, other employees, and military personnel of the Department of Defense, and other authorized persons: Transportation to and from official meetings and conferences, and for other official business. |
| Station wagon..... | | | | | | | 2,165 | 7,000 | |
| Bus..... | | | | | | | 500 | 3,500 | |
| Research, development, test, and evaluation, Air Force. | | | | | | | 43,000 | 3,000 | |
| Station wagon..... | | | | | | | 4,000 | | |
| Total, research, development, test, and evaluation. | | | | | | | 53,855 | 28,225 | |
| MILITARY CONSTRUCTION | | | | | | | | | |
| Military construction, Army..... | | | | | | | 40,799 | 5,402 | Do. Do. Do. Do. Do. Do. Do. Do. Do. |
| Station wagon..... | | | | | | | 4,803 | | |
| Military construction, Army Reserve..... | | | | | | | 11,224 | 2,644 | |
| Station wagon..... | | | | | | | 690 | | |
| Military construction, Air Force..... | | | | | | | 141,047 | 26,256 | |
| Station wagon..... | | | | | | | 3,600 | | |
| Military construction, Air National Guard. | | | | | | | 6,100 | 1,275 | |
| Station wagon..... | | | | | | | 600 | | |
| Total, military construction..... | | | | | | | 208,863 | 35,577 | |
| Total, military functions..... | 13,354 | | 33,235,977 | 1,660,878 | 31,575,099 | 36,175 | 1,593,974 | 9,907,002 | |
| MILITARY ASSISTANCE | | | | | | | | | |
| Foreign assistance, military assistance..... | 163 | | \$232,829 | \$76,447 | \$156,382 | 619 | 1,825 | 6,310 | Do. Do. Do. Do. |
| Station wagon..... | 34 | | 65,500 | 10,150 | 55,350 | 161 | 650 | | |
| Bus..... | 2 | | 6,298 | | 6,298 | 33 | | 15,411 | |
| Ambulance..... | | | | | | 4 | | | |
| Total, military assistance..... | 199 | | 304,627 | 86,597 | 218,030 | 817 | 2,475 | 21,721 | |
| Total, Department of Defense—Military. | 13,553 | | 33,540,604 | 1,747,475 | 31,793,129 | 36,992 | 1,896,449 | 9,928,723 | |

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| DEPARTMENT OF THE ARMY | | | | | | | | | |
| CEMETERIAL EXPENSES | | | | | | | | | |
| Salaries and expenses..... | 1 | | \$1,500 | | \$1,500 | 15 | | | Used at 9 most active national cemeteries by superintendents and funeral directors for leading funeral processions and supervising cemetery operations in areas distant from the superintendent's office. |
| CORPS OF ENGINEERS—CIVIL | | | | | | | | | |
| All appropriations..... | 181 | 24 | 307,500 | \$59,575 | 247,925 | 522 | \$535,000 | | Used by officers and civilian employees of the Corps of Engineers—Civil, in transacting official business in connection with the accomplishment of authorized civil works projects. |
| Station wagon..... | 9 | 2 | 21,450 | 3,650 | 17,800 | 39 | 80,500 | | |
| Ambulance..... | | | | | | 4 | | | |
| Bus..... | | | | | | 3 | | \$600 | |
| Total, Corps of Engineers—Civil..... | 190 | 26 | 328,950 | 63,225 | 265,725 | 568 | 615,500 | 600 | |
| UNITED STATES SOLDIERS' HOME | | | | | | | | | |
| Limitation on operation and maintenance and capital outlay (trust fund)..... | 2 | | 4,500 | | 4,500 | 6 | | | Used by officers and employees of the United States Soldiers' Home in transaction of official business. Buses and ambulances used to transport patients and members of the Home. |
| Station wagon..... | | | | | | 1 | | | |
| Ambulance..... | | | | | | 2 | | | |
| Bus..... | | | | | | 2 | | | |
| Total, United States Soldiers' Home..... | 2 | | 4,500 | | 4,500 | 11 | | | |
| RYUKYU ISLANDS, ARMY | | | | | | | | | |
| Administration..... | 4 | | 6,000 | 300 | 5,700 | 14 | 3,100 | | Used by U.S. civil administration for transporting personnel, mail, and supplies about the Ryukyu Islands as required for official purposes. |
| Station wagon..... | | | | | | 4 | | | |
| Total, Ryukyu Islands, Army..... | 4 | | 6,000 | 300 | 5,700 | 18 | 3,100 | | |
| THE PANAMA CANAL | | | | | | | | | |
| CANAL ZONE GOVERNMENT | | | | | | | | | |
| Operating expenses..... | 7 | | 18,000 | | | 24 | | | For policemen, detectives, and fire chief. Cars without drivers are rented from the Panama Canal Company for use by medical officers on patient calls, and by sanitary and contraband inspectors for fieldwork. |
| Capital outlay..... | | | | | | | | | |
| Ambulance..... | | | | | | 8 | | | For emergency and routine service in the Canal Zone. |
| Total, Canal Zone Government..... | 7 | | 18,000 | | | 32 | | | |
| PANAMA CANAL COMPANY | | | | | | | | | |
| United States..... | | | | | | | 1,000 | | For transportation of personnel of the New Orleans operation. |
| Istibus..... | 11 | | 16,500 | 4,400 | 12,100 | 34 | | | Used by the President and other officers of the Company; by members of the Board of Directors, congressional parties, and consultants when visiting the Isthmus; and by physicians, pilots, auditors, and senior officials of the Company to accomplish specific field duties. |
| Station wagon..... | 3 | | 5,850 | 2,700 | 3,150 | 5 | | | Primarily the same as above and generally for the use of transporting pilots to and from embarkation points. |
| Bus..... | 2 | | 12,000 | 4,000 | 8,000 | 27 | | | Used primarily to transport children to and from school; also used for field movement of employees. |
| Total, Panama Canal Company..... | 16 | | 34,350 | 11,100 | 23,250 | 66 | 1,000 | | |
| Total, Department of Defense—Civil..... | 220 | 26 | 393,300 | 74,625 | 300,675 | 710 | 619,600 | 600 | |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| FOOD AND DRUG ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$418,200 | | For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act, are prepared, stored, or sold in pursuance of their duties in enforcing the act. It is estimated that 559 vehicles will be needed by the end of 1963. These will be rented from GSA-operated motor pools. 558 of these vehicles will be located in the field and 1 will be assigned to the inspector of the Baltimore field district who is located in Washington and operates in Washington and those inspectional areas more convenient to Washington than to the Baltimore district. |
| Station wagon..... | | | | | | | 6,000 | | 3 vehicles are used for shuttle service between 4 locations of the Food and Drug Administration in Washington, D.C., and Beltsville, Md. |
| Salaries and expenses, certification, inspection, and other services: Station wagon..... | | | | | | | 1,000 | | Used for shuttle service between South Agriculture Building and Lorton, Va. |
| Total, Food and Drug Administration..... | | | | | | | 425,200 | | |
| FREEDMAN'S HOSPITAL | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 1,600 | | Superintendent and other hospital officials: Transportation to and from official meetings and conferences in Washington, D.C. Messengers: Deposit of cash receipts; delivery of mail and other materials requiring immediate attention. Emergency calls and transportation of patients. |
| Ambulance..... | | | | | | | 600 | | |
| Total, Freedmen's Hospital..... | | | | | | | 2,200 | | |
| PUBLIC HEALTH SERVICE | | | | | | | | | |
| Communicable disease activities..... | 5 | | \$7,500 | \$750 | \$6,750 | 28 | 31,700 | | Professional and technical personnel: Investigation and control of communicable diseases, and transportation of materials related thereto. |
| Station wagon..... | | | | | | 5 | 3,800 | | Do. |
| Bus..... | | | | | | 1 | | | Do. |
| Community health practice and research..... | | | | | | 4 | | | Professional and technical personnel: General health demonstrations, field training, and consultative services in the field. |
| Control of tuberculosis..... | | | | | | 1 | | \$1,700 | Public health representatives, professional and technical personnel: Demonstration, case-finding and training activities related to the tuberculosis program in the field. |
| Station wagon..... | | | | | | 2 | | | Do. |
| Dental services and resources..... | | | | | | | 4,000 | | Professional and scientific personnel: Dental studies and investigations in the field. |
| Hospital construction activities..... | | | | | | | 1,200 | | Hospital consultants, architects, engineers, and other field personnel: Work incident to the construction of hospitals and health facilities in the field. |
| Air pollution..... | | | | | | | 2,000 | | Professional and technical personnel: For field studies in air pollution. |
| Station wagon..... | | | | | | 2 | | | Do. |
| Milk, food, interstate, and community sanitation..... | | | | | | 2 | 5,200 | | Professional and technical personnel: Field studies and investigations in milk, food, interstate, and community sanitation. |
| Station wagon..... | | 2 | 3,900 | | 3,900 | 1 | 10,300 | | Do. |
| Occupational health..... | | | | | | | 4,400 | | Professional and technical personnel: Field studies and investigations in occupational health. |
| Radiological health..... | | 1 | 1,500 | | 1,500 | 3 | 3,000 | 2,000 | Professional and technical personnel: Field studies and investigations in radiological health. |
| Station wagon..... | 2 | 1 | 5,850 | | 5,850 | 3 | 1,000 | | Do. |
| Water supply and water pollution control..... | | | | | | | | 51,200 | Professional and technical personnel: Field studies and investigations in water supply and water pollution control. |
| Hospitals and medical care..... | 2 | | 3,000 | 300 | 2,700 | 4 | 18,800 | | Patients and employees: Transportation incident to operation of medical facilities, transport of emergency purchases in the field. |
| Station wagon..... | | | | | | 10 | 18,000 | | Do. |
| Ambulance..... | | | | | | 7 | | | Patients: Transportation to and from hospitals and public transportation terminals in the field. |
| Bus..... | | | | | | 2 | 4,800 | | Patients: Transportation of large groups to other Government installations in the field. School children: Transportation in accordance with 42 U.S.C. 227. |
| Foreign quarantine activities..... | 4 | | 6,000 | 500 | 5,500 | 18 | 38,400 | | Officers and employees at foreign quarantine stations: Inspection and fumigation of ships and airplanes arriving from foreign ports. |
| Indian health activities..... | 2 | 6 | 12,000 | 500 | 11,500 | 70 | 90,400 | | Patients and employees: Transportation of patients to hospitals and clinics. Physicians and other personnel: Transportation of field locations to render public health services. |
| Station wagon..... | 15 | 1 | 31,200 | 3,000 | 28,200 | 106 | 71,500 | | Do. |
| Ambulance..... | 2 | | 8,500 | 400 | 8,100 | 11 | 4,000 | | Patients: Transportation to hospitals and clinics in the field. |
| Bus..... | | | | | | 4 | 7,200 | | Patients: Transportation of large groups to other Government installations in the field. |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|----------------|---------------|----------------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| PUBLIC HEALTH SERVICE—continued | | | | | | | | | |
| National Institutes of Health management fund. | 5 | | 7,500 | 1,000 | 6,500 | 29 | | | Research personnel and research patients: Collection data and materials, and transportation from points where public transportation is not adequately available in the field, and package pickup service on nights and weekends. |
| Station wagon | 3 | 1 | 7,800 | 1,800 | 6,000 | 9 | | | Same as above. Also transporting mail and personnel between Bethesda, Md., and Department of Health, Education, and Welfare and other points in the downtown Washington area. Scientists and other personnel: Laboratory of Perinatal Physiology in Puerto Rico. |
| Ambulance | 2 | | 18,000 | 1,500 | 16,500 | | | | Patients: Transportation between the Clinical Center, Bethesda, Md., and hospitals and transportation terminals in the Washington area. |
| Bus | 2 | | 11,000 | 1,200 | 9,800 | 1 | | | Scientists and other personnel: Transportation between buildings at the National Institutes of Health. |
| National Heart Institute: Station wagon. | | | | | | 1 | | | Scientists and other technical personnel: Heart research, control and demonstration programs in the field. |
| Allergy and infectious disease activities. | | | | | | 4 | | | Research personnel: Collecting scientific data and material and transportation in connection with epidemiological studies and field studies of the Rocky Mountain Laboratory, and epidemiological studies in Columbia, S. C. |
| Station wagon | | | | | | 1 | | | Do. |
| National Library of Medicine: Station wagon. | | 1 | 1,950 | | 1,950 | | | | Messengers: Delivery of special mail in the Washington area. |
| Salaries and expenses, Office of the Surgeon General. | | | | | | | \$960 | | Surgeon General, deputy surgeon general: Transportation to and from official meetings and conferences in the Washington area. |
| Patients' benefit fund, Public Health Service hospitals: Station wagon. | | | | | | 1 | | | Patients: Transporting patients at the Carville, La., hospital within a 1-day travel radius of the hospital to and from their homes on authorized vacation leave since patients afflicted with leprosy cannot be carried by public transportation. |
| Total, Public Health Service | 44 | 13 | 125,700 | 10,950 | 114,750 | 330 | 320,660 | \$54,900 | |
| SAINT ELIZABETHS HOSPITAL | | | | | | | | | |
| Salaries and expenses | | | | | | 1 | 700 | | } Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business. |
| Station wagon | | | | | | | 500 | | |
| Bus | | 1 | 12,000 | | 12,000 | 4 | | | |
| Ambulance | | | | | | 2 | | | |
| Total, Saint Elizabeths Hospital | | 1 | 12,000 | | 12,000 | 7 | 1,200 | | |
| SOCIAL SECURITY ADMINISTRATION | | | | | | | | | |
| Bureau of Old-Age and Survivors Insurance: Limitation on salaries and expenses (trust fund). | | | | | | | 0,757 | | Automobiles are used by top-level administrative and technical personnel of the Bureau. The public purpose is to provide prompt transportation of top staff between separated Bureau installations in downtown Baltimore and the Social Security Building and Washington, D.C. For general usage at the Chicago Payment Center. The public purpose is to transport transcripts of benefit payment rolls to and from Treasury Department Disbursing Office and to transport mail to and from the Chicago Post Office. |
| Bus | | | | | | | 3,360 | | Bus is used by Bureau employees including messengers. Public purpose is to maintain regular shuttle service among the separated Bureau locations in downtown Baltimore and the Social Security Building. |
| Station wagon | | | | | | | 14,112 | | Station wagons are used to transport small groups of employees between Bureau installations in downtown Baltimore and the Social Security Building. |
| Do | | | | | | | 480 | | The public purpose is to transport transcripts of benefit payment rolls between Treasury Department Disbursing Office and the New York Payment Center. The station wagon is also used to haul mail between the payment center and the New York Post Office. |
| Total Social Security Administration | | | | | | | 27,709 | | |
| OFFICE OF THE SECRETARY | | | | | | | | | |
| Salaries and expenses | | | | | | 2 | 575 | 500 | Secretary, Under Secretary and Assistant Secretaries: To transport these officials to and from official meetings and conferences with other Government officials, Members of Congress, and officials of international organizations. Messengers: To deliver classified and special mail in the Washington metropolitan area. |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| OFFICE OF THE SECRETARY—continued | | | | | | | | | |
| Salaries and expenses, Office of Field Administration. | | | | | | | 1,700 | | For regional directors to make field visits to installations, State capitals and auditors to conduct audits in various locations. |
| Station wagon..... | | | | | | 1 | | | For mail pickup and delivery among the several regional office locations in Charlottesville, Va. |
| Surplus property utilization..... | | | | | | | 1,500 | | Used by regional surplus property officers to visit State surplus property agencies and other installations. |
| Total, Office of the Secretary..... | | | | | | 3 | 3,775 | 500 | |
| Total, Department of Health, Education, and Welfare. | 44 | 14 | 137,700 | 10,950 | 126,750 | 340 | 780,744 | 55,400 | |

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|----------|-----------|---------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| PUBLIC LAND MANAGEMENT | | | | | | | | | |
| BUREAU OF LAND MANAGEMENT | | | | | | | | | |
| Management of lands and resources..... | 7 | | \$10,500 | \$1,500 | \$9,000 | 31 | \$66,200 | | For use by supervisory officials; area and district personnel in the administration of public grazing lands, forest management, fire suppression and fire suppression in widely scattered areas; surveys, investigations and examination by field examiners and surveyors. |
| Station wagon..... | 2 | | 3,900 | 600 | 3,300 | 9 | 8,261 | | Do. |
| Bus..... | | | | | | 2 | | | Do. |
| Total, Bureau of Land Management. | 9 | | 14,400 | 2,100 | 12,300 | 42 | 74,461 | | |
| BUREAU OF INDIAN AFFAIRS | | | | | | | | | |
| Education and Welfare services..... | 67 | 46 | 190,800 | 10,050 | 180,750 | 234 | 72,000 | \$57,600 | For use in transporting pupils to school. For education work, relocation services, law and order services for various reservations and schools. |
| Station wagon..... | 11 | | 21,450 | 1,540 | 19,910 | 113 | 22,000 | | Do. |
| Bus..... | 25 | | 92,500 | 7,000 | 85,500 | 305 | | | Do. |
| Resources management..... | 53 | | 79,500 | 7,950 | 71,550 | 187 | 54,400 | 43,200 | For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, soil conservation, road maintenance, Indian trust property, maintenance of irrigation projects, and maintenance and repair of buildings and utilities. |
| Station wagon..... | 10 | | 19,500 | 1,400 | 18,100 | 110 | 14,000 | | Do. |
| Construction..... | 4 | | 6,000 | 600 | 5,400 | 14 | 12,800 | 33,600 | For use by supervisory staff and engineers in the construction of buildings and utilities and irrigation projects. |
| Station wagon..... | 1 | | 1,950 | 140 | 1,810 | 10 | 2,400 | | Do. |
| Road construction..... | 5 | | 7,500 | 750 | 6,750 | 19 | 12,320 | 12,800 | For use by supervisory staff and engineers in the construction of roads. |
| Station wagon..... | 1 | | 1,950 | 140 | 1,810 | 4 | 400 | | Do. |
| General administrative expenses..... | 11 | | 16,500 | 1,650 | 14,850 | 40 | 8,000 | 11,200 | For use by administrative and supervisory staff in the administration of field activities of the Bureau of Indian Affairs. |
| Station wagon..... | | | | | | 1 | 1,200 | | Do. |
| Operation and maintenance, etc., power systems, Indian irrigation projects. | 1 | | 1,500 | 150 | 1,350 | 2 | | 160 | For use by designated staff and foremen on irrigation projects. |
| Station wagon..... | | | | | | 4 | | | Do. |
| Indian tribal funds and Indian moneys, proceeds of labor. | 7 | | 10,500 | 1,050 | 9,450 | 23 | 480 | 1,120 | For use by tribal officers and regular administrative personnel for tribal and general administration. |
| Station wagon..... | 1 | | 1,950 | 140 | 1,810 | 8 | | | Do. |
| Operation and maintenance collections, Indian irrigation projects. | 2 | | 3,000 | 300 | 2,700 | 8 | | 320 | For use by designated staff and foremen on irrigation projects. |
| Station wagon..... | 1 | | 1,950 | 140 | 1,810 | 6 | | | Do. |
| Total, Bureau of Indian Affairs..... | 200 | 46 | 456,550 | 33,000 | 423,550 | 1,088 | 200,000 | 160,000 | |

¹ Net of 5 automobiles to be disposed by transfer to other agencies—not to be replaced.

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| PUBLIC LAND MANAGEMENT—Con. | | | | | | | | | |
| NATIONAL PARK SERVICE | | | | | | | | | |
| Management and protection | 98 | 25 | \$201,000 | \$33,890 | \$167,110 | 211 | \$93,510 | \$5,212 | For use of the director, regional directors, superintendents, U.S. Park Police, and other employees engaged in the administration, protection, maintenance, operation and development of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operation; and carrying out duties incidental to those activities. |
| Station wagon | 16 | 8 | 47,400 | 5,075 | 42,325 | 50 | 2,989 | | |
| Bus | | | | | | 2 | | | |
| Ambulance | | | | | | 2 | | | |
| Maintenance and rehabilitation of physical facilities | 9 | | 13,500 | 3,150 | 10,350 | 24 | 1,648 | 133 | |
| Station wagon | 2 | 1 | 5,850 | 650 | 5,200 | 10 | 4,869 | | |
| Construction | | | | | | | 6,987 | 5,851 | |
| Station wagon | | | | | | | 5,146 | | |
| General administrative expenses | | | | | | | 3,156 | 3,341 | |
| Station wagon | | | | | | | 28 | 40 | |
| Total, National Park Service | 125 | 34 | 267,750 | 42,765 | 224,985 | 299 | 117,433 | 14,577 | |
| OFFICE OF TERRITORIES | | | | | | | | | |
| Administration of Territories | | | | | | 36 | | | For official business of the Governors of Guam and American Samoa, and the Comptroller of the Virgin Islands. For official business of the Governor of American Samoa, and the Comptroller of the Virgin Islands. For official use of the Governor of American Samoa. For official business of the High Commissioner of the Trust Territory. Do. Do. For use in supervising construction work and other official business. |
| Station wagon | | | | | | 2 | | | |
| Ambulance | | | | | | 1 | | | |
| Trust Territory of the Pacific Islands | | | | | | 9 | | | |
| Station wagon | | | | | | 2 | | | |
| Ambulance | | | | | | 6 | | | |
| Alaska Public Works | | | | | | 2 | | | |
| Total, Office of Territories | | | | | | 58 | | | |
| ALASKA RAILROAD | | | | | | | | | |
| Alaska Railroad revolving fund | 2 | | 4,000 | 400 | 3,600 | 10 | | | For official business at Anchorage, Seward, Whittier, Fairbanks and Seattle. Do. |
| Station wagon | 2 | 1 | 6,600 | 500 | 6,100 | 11 | | | |
| Total, Alaska Railroad | 4 | 1 | 10,600 | 900 | 9,700 | 21 | | | |
| Total, public land management | 338 | 81 | 749,300 | 78,765 | 670,535 | 1,508 | 391,894 | 174,577 | |
| MINERAL RESOURCES | | | | | | | | | |
| GEOLOGICAL SURVEY | | | | | | | | | |
| Surveys, investigations, and research | 29 | | 43,500 | 9,500 | 34,000 | 141 | 120,000 | 3,000 | For use by engineers, geologists, and other employees in the field in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work. Do. Do. |
| Station wagon | 20 | | 39,000 | 5,000 | 34,000 | 72 | 30,000 | 1,000 | |
| Total, Geological Survey | 49 | | 82,500 | 14,500 | 68,000 | 213 | 150,000 | 4,000 | |
| BUREAU OF MINES | | | | | | | | | |
| Conservation and development of mineral resources | 8 | | 12,000 | 1,800 | 10,200 | 53 | 21,635 | 400 | For use of mining engineers, metallurgists, other technical personnel, and employees engaged in the conservation and development of mineral resources. Do. Do. |
| Station wagon | 2 | | 3,900 | 750 | 3,150 | 14 | 11,050 | 100 | |
| Bus | | | | | | 1 | | | |
| Health and safety | 53 | | 79,500 | 8,000 | 71,500 | 253 | 32,800 | | For use by safety engineers, coal mine inspectors, and other personnel in carrying out the duties pertaining to health and safety. Do. Do. |
| Station wagon | 2 | | 3,900 | 300 | 3,600 | 9 | 10,600 | | |
| Development and operation of helium properties | 2 | | 3,000 | 700 | 2,300 | 13 | | | |
| Station wagon | | | | | | 11 | | | For use of technical personnel, engineers, and administrative personnel in connection with the acquisition, construction, development and operation of helium plants, helium-bearing natural gas fields and pipelines, and business required in production and sale. Do. |
| Total, Bureau of Mines | 67 | | 102,300 | 11,550 | 90,750 | 354 | 76,085 | 500 | |
| OFFICE OF OIL AND GAS | | | | | | | | | |
| Salaries and expenses | | | | | | | 500 | | For use of the director, assistant directors and other officials in Washington. |
| Total, mineral resources | 116 | | 184,800 | 26,050 | 158,750 | 567 | 226,585 | 4,500 | |

² Excludes \$98,000 chargeable to reimbursements from other accounts and non-Federal sources.

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|----------|-----------|----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| FISH AND WILDLIFE SERVICE | | | | | | | | | |
| OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE | | | | | | | | | |
| Salaries and expenses: Station wagon..... | | | | | | 1 | | | Used by regional information specialist in gathering fish and wildlife data for public use. |
| BUREAU OF COMMERCIAL FISHERIES | | | | | | | | | |
| Management and investigations of resources..... | 6 | 2 | \$12,000 | \$650 | \$11,350 | 37 | \$5,016 | | Used by agents in enforcing fish protective laws; by fishery biologists and technologists in conducting fishery investigations; by field agents collecting fishery statistics and market news information; transportation of field personnel in the State of Alaska; by field personnel engaged in supervising operation and maintenance of Columbia River fishery facilities; and by personnel investigating applications for fishing vessel mortgage insurance. |
| Station wagon..... | 6 | 8 | 27,300 | 875 | 26,425 | 34 | 6,916 | | Do. |
| Construction..... | | | | | | | 2,200 | | Used for the transportation of field personnel administering the Columbia River fishery facilities construction programs. |
| General administrative expenses..... | 1 | | 1,500 | 150 | 1,350 | 4 | 580 | | Replacement vehicle for use at Juneau, Alaska, regional office. Interagency motor pool cost incurred within continental U.S.A. |
| Administration of Pribilof Islands..... | | | | | | 4 | 595 | | Used by personnel in sealing activities and administration of Pribilof Islands. |
| Promote and develop fishery products and research pertaining to American fisheries..... | | 1 | 1,500 | | 1,500 | 1 | 2,400 | \$50 | Used by marketing specialists in conducting marketing programs at various field stations; by field agents in collecting fishery statistics; and by biologists and technologists in conducting fishery investigations and research. |
| Station wagon..... | 1 | | 1,950 | 125 | 1,825 | 2 | 1,605 | 100 | Do. |
| Fishery loan fund..... | | | | | | | 730 | | Used by loan fund personnel engaged in investigative and supervisory work. |
| Contributed funds..... | | | | | | 1 | 100 | | Used by biologists conducting field research in connection with the Great Lakes Fisheries Commission program. |
| Station wagon..... | 2 | | 3,900 | 400 | 3,500 | 4 | | | Do. |
| Inspection and grading of fishery products..... | | | | | | | 950 | | Used by field fishery inspectors for transportation to various fishery products processing plants. |
| Station wagon..... | | | | | | | 1,025 | | Do. |
| Total, Bureau of Commercial Fisheries..... | 16 | 11 | 48,150 | 2,200 | 45,950 | 87 | 22,117 | 150 | |
| BUREAU OF SPORT FISHERIES AND WILDLIFE | | | | | | | | | |
| Management and investigations of resources..... | 66 | 41 | 188,000 | 15,000 | 173,000 | 127 | 14,500 | 1,000 | Used by U.S. game management agents in enforcing wildlife protection laws; by field men in supervising fish hatchery, refuge and predator and rodent control activities; by fishery and wildlife biologists in conducting field investigations in river basin studies and waterfowl surveys. |
| Station wagon..... | 10 | 16 | 50,000 | 2,000 | 48,000 | 77 | 14,500 | | Do. |
| Construction..... | | | | | | 7 | | | Used by engineers in designing, inspecting, and supervising construction of hatchery and refuge buildings, research laboratories and other structures. |
| Station wagon..... | | | | | | 1 | | | Do. |
| General administrative expenses..... | | | | | | | 3,000 | | Used by director and regional directors in making field inspections. |
| Federal aid in fish restoration and management..... | | | | | | 1 | 2,000 | 500 | Used by biologists in inspecting fish restoration projects. |
| Station wagon..... | | | | | | 1 | 1,000 | | Do. |
| Federal aid in wildlife restoration..... | | | | | | 12 | 5,000 | 500 | Used by biologists in inspecting wildlife restoration projects and by appraisers in appraising lands to be acquired by States. |
| Station wagon..... | | | | | | 2 | 2,000 | | Do. |
| Migratory bird conservation account..... | | | | | | | 10,000 | 1,000 | Used by biologists, engineers and appraisers in location, ascertainment and acquisition of wildlife areas. |
| Station wagon..... | | | | | | | 6,000 | | Do. |
| Management of national wildlife refuges. ¹ | | | | | | 22 | 500 | | Used by U.S. game management agents in enforcing wildlife protection laws and by field men in supervising refuge operations and maintenance. |
| Station wagon..... | | | | | | 12 | 500 | | Do. |
| Total, Bureau of Sport Fisheries and Wildlife..... | 76 | 57 | 238,000 | 17,000 | 221,000 | 262 | 59,000 | 3,000 | |
| Total, Fish and Wildlife Service..... | 92 | 68 | 286,150 | 19,200 | 266,950 | 350 | 81,117 | 3,150 | |

DEPARTMENT OF THE INTERIOR—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| WATER AND POWER DEVELOPMENT | | | | | | | | | |
| BUREAU OF RECLAMATION | | | | | | | | | |
| General investigations..... | 2 | | \$3,000 | \$700 | \$2,300 | 24 | \$27,906 | \$1,500 | To provide essential transportation to Bureau technical and supervisory personnel for official use for survey parties, field investigations and planning of irrigation projects. |
| Station wagon..... | | | | | | | 58 | | Do. |
| Construction and rehabilitation..... | 23 | | 34,500 | 7,460 | 27,040 | 120 | 104,489 | 700 | To provide essential transportation for engineers, survey parties, inspectors and supervisory personnel while on official duty in connection with the construction of irrigation structures and related works in the 17 western States and the State of Alaska. |
| Station wagon..... | 1 | | 1,950 | 225 | 1,725 | 8 | 9,180 | | Do. |
| Operation and maintenance..... | 28 | | 42,000 | 8,420 | 33,580 | 116 | 46,370 | 1,900 | For use of ditch riders, water masters, engineers, and other employees while engaged on their official duties in the operation and maintenance of irrigation and power projects and field supervision of such work. Ambulances for emergency use of Bureau personnel. |
| Station wagon..... | 6 | | 11,450 | 2,000 | 9,450 | 9 | 11,676 | | Do. |
| Bus..... | 1 | | 5,000 | 200 | 4,800 | 2 | 23 | | Do. |
| Ambulance..... | | | | | | 2 | | | Do. |
| General administrative expense..... | | | | | | 4 | 17,132 | 118 | For use of Bureau of Reclamation employees while on official business in connection with supervision and staff work. |
| Station wagon..... | | | | | | | 1,200 | | Do. |
| Upper Colorado River Basin fund..... | 7 | | 10,500 | 2,000 | 8,500 | 37 | 24,310 | | For use of Bureau of Reclamation personnel in investigation work, planning, construction, and administration. |
| Station wagon..... | 4 | | 7,800 | 1,600 | 6,200 | | 3,710 | | Do. |
| Bus..... | | | | | | 2 | | | Do. |
| Total, Bureau of Reclamation..... | 72 | | 116,200 | 22,605 | 93,595 | 324 | 246,054 | 4,218 | |
| BONNEVILLE POWER ADMINISTRATION | | | | | | | | | |
| Construction, operation and maintenance..... | | | | | | | 81,000 | | For use by administrative and supervisory officials, construction and operation engineers, accountants and other employees located in Oregon, Washington, Idaho, and Montana, to carry out construction, operation, and maintenance programs. |
| Station wagon..... | | | | | | | 23,500 | | Do. |
| Total, Bonneville Power Administration..... | | | | | | | 104,500 | | |
| SOUTHEASTERN POWER ADMINISTRATION | | | | | | | | | |
| Operation and maintenance..... | 1 | 1 | 3,000 | 200 | 2,800 | 1 | | | Administrator, engineers, and other employees engaged in operation and maintenance activities. |
| SOUTHWESTERN POWER ADMINISTRATION | | | | | | | | | |
| Operation and maintenance..... | 3 | | 4,500 | 1,500 | 3,000 | 6 | | | Power marketing personnel for use throughout the area in connection with rates and customer service. Engineers and operating crews in connection with the operation and maintenance of the system. |
| Station wagon..... | 1 | | 1,950 | 500 | 1,450 | 9 | | | Administrative personnel for transportation in connection with property audits and meetings concerning fiscal and personnel records and functions. |
| Total, Southwestern Power Administration..... | 4 | | 6,450 | 2,000 | 4,450 | 15 | | | |
| Total, water and power development..... | 77 | 1 | 125,650 | 24,805 | 100,845 | 340 | 350,554 | 4,218 | |
| SECRETARIAL OFFICES | | | | | | | | | |
| OFFICE OF THE SOLICITOR | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 2,000 | | For use of hearing examiners in the field. |
| OFFICE OF THE SECRETARY | | | | | | | | | |
| Salaries and expenses..... | 1 | | 3,000 | 400 | 2,600 | 2 | 2,400 | 500 | For use of the Secretary, under secretary, heads of offices and field representatives in making field investigations. |
| Total, secretarial offices..... | 1 | | 3,000 | 400 | 2,600 | 2 | 4,400 | 500 | |
| VIRGIN ISLANDS CORPORATION | | | | | | | | | |
| Operating fund..... | 1 | | 1,500 | 300 | 1,200 | 7 | | | President and Department managers: Transportation while performing their duties in conducting the business of the Corporation. |
| Station wagon..... | | | | | | 1 | | | Messenger: Receipt and delivery of mail and other activities connected with the business of the Corporation. |
| Total, Virgin Islands Corporation..... | 1 | | 1,500 | 300 | 1,200 | 8 | | | |
| Total, Department of the Interior..... | 625 | 150 | 1,350,400 | 149,520 | 1,200,880 | 2,775 | 1,054,550 | 186,945 | |

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purposes |
|---|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|----------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| LEGAL ACTIVITIES AND GENERAL ADMINISTRATION | | | | | | | | | |
| Salaries and expenses, general administration. | 2 | | \$3,000 | \$500 | \$2,500 | 5 | | ¹ \$1,250 | Attorney General and other departmental officials: Miscellaneous local travel. Departmental officials in the Metropolitan Washington area: Transaction of official business with the Bureau of the Budget, the Congress, the courts, and other agencies. |
| Station wagon..... | | | | | | 2 | | | |
| Total, general administration..... | 2 | | 3,000 | 500 | 2,500 | 7 | | 1,250 | |
| Salaries and expenses, U.S. attorneys and marshals. | | | | | | 7 | | | U.S. marshals and their deputies: For transporting Federal prisoners and for law enforcement duties in Alaska. U.S. marshals and their deputies: For transporting prisoners. |
| Bus..... | | | | | | ² 3 | \$1,830 | | |
| Total, U.S. attorneys and marshals..... | | | | | | 10 | 1,830 | | |
| Total, legal activities and general administration..... | 2 | | 3,000 | 500 | 2,500 | 17 | 1,830 | 1,250 | |
| FEDERAL BUREAU OF INVESTIGATION | | | | | | | | | |
| Salaries and expenses..... | 500 | | 930,000 | 180,000 | 750,000 | 2,595 | | | Special agents: Field work. Agents: For experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation. Agents and other personnel: For transportation between buildings in the District of Columbia and training facilities. |
| Armored car..... | 1 | | 14,550 | | 14,550 | 3 | | | |
| Bus..... | | | | | | 5 | | | |
| Total, Federal Bureau of Investigation..... | 501 | | 944,550 | 180,000 | 764,550 | 2,603 | | | |
| IMMIGRATION AND NATURALIZATION SERVICE | | | | | | | | | |
| Salaries and expenses..... | 250 | | 375,000 | 37,500 | 337,500 | 723 | | | (3). (4). (2). |
| Bus..... | | | | | | 16 | | | |
| Station wagon..... | | | | | | 3 | | | |
| Total, Immigration and Naturalization Service..... | 250 | | 375,000 | 37,500 | 337,500 | 742 | | | |
| FEDERAL PRISON SYSTEM | | | | | | | | | |
| Salaries and expenses, Bureau of Prisons. | 18 | 2 | 30,000 | 1,250 | 28,750 | 65 | | | Wardens and staff at institutions: For administration purposes, transfer and recapture of prisoners; jail inspections. Do. Inmates: Transportation of the ill and disabled to and from institution hospitals. Inmates: Transfer between institutions, between activities at institutions, and to transportation terminals. |
| Station wagon..... | | 2 | 3,900 | | 3,900 | 8 | | | |
| Ambulance..... | | | | | | 2 | | | |
| Bus..... | 2 | 2 | 26,400 | 800 | 25,600 | 28 | | | |
| Total, Bureau of Prisons..... | 20 | 6 | 60,300 | 2,050 | 58,250 | 103 | | | |
| Prison industries fund..... | | 10 | 15,000 | | 15,000 | | | | Superintendents, business managers, and employment and placement officers in field stations: For travel to and from official conferences with officials of other Government agencies and arranging with prospective employers the employment of industrially trained inmates when they are released or paroled. Public transportation is not generally available or adequate at locations where these vehicles will be used. |
| Total, Federal Prison System..... | 20 | 16 | 75,300 | 2,050 | 73,250 | 103 | | | |
| Total, Department of Justice..... | 773 | 16 | 1,397,850 | 220,050 | 1,177,800 | 3,465 | 1,830 | 1,250 | |

¹ Yearly rental of cars used by departmental officials.

² Excludes 1 bus for emergency replacement only.

³ Immigrant inspectors and investigators of the Washington district office: Transportation to and from the National Airport and Andrews Air Force Base for inspection purposes, transportation of aliens to and from detention points, and investigative work at outlying points: Staff officers: Special assignments. Regional and district staff officers, in-

vestigators, patrol inspectors, migrant inspectors, naturalization examiners, special inquiry officers, and detention officers: Patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of aliens.

⁴ Patrol inspectors and detention officers: Transportation of aliens (in the field) to and from detention centers, to border expulsion points, and general deportation work.

DEPARTMENT OF LABOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---------------------------------|--------------------------------|------------|-------|-----------|-----|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| OFFICE OF THE SECRETARY | | | | | | | | | |
| Salaries and expenses..... | | | | | | 3 | \$1,624 | \$1,200 | Secretary, under secretary, and assistant secretaries: Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress and other Government officials. To provide transportation between buildings which house 70% of the District of Columbia employees of the Department. |
| Station wagon..... | | | | | | 5 | 2,148 | | |
| Total, Department of Labor..... | | | | | | 8 | 3,772 | 1,200 | |

POST OFFICE DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|-----------------------|--------------------------------|------------|-------|-----------|-----|-------------------------------|-------------------------|----------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| Postal fund..... | | | | | | 4 | \$152,000 | ¹ \$2,000 | Postmaster General, the deputy postmaster general, the assistant postmasters general, and by officials of all bureaus of the Department and regional officials and employees in the transaction of official business. Also, used at a few of the larger post offices for supervision purposes. |

¹ Rental of 3 vehicles at headquarters.

DEPARTMENT OF STATE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| ADMINISTRATION OF FOREIGN AFFAIRS | | | | | | | | | |
| Salaries and expenses..... | 1 154 | 13 | \$352,600 | \$183,690 | \$168,910 | 498 | | \$1,501 | Utilized in carrying out the functions of the Department of State, and for special occasions in the transaction of official duties. All are in foreign countries except 13 in Washington. Do. Buses in use are in foreign countries for purposes outlined above. Cost of hire represents transportation of Government employees on official business between the State Department Building and the Foreign Service Institute. |
| Station wagon..... | 1 60 | 3 | 122,850 | 69,000 | 53,850 | 143 | | | |
| Bus..... | | | | | | 6 | | 13,268 | |
| Total, administration of foreign affairs. | 214 | 16 | 475,450 | 252,690 | 222,760 | 647 | | 14,769 | |
| INTERNATIONAL ORGANIZATIONS AND CONFERENCES | | | | | | | | | |
| Missions to international organizations. | | | | | | | \$750 | 1,000 | Transportation to meetings at United Nations headquarters, at missions, and at offices of 98 national delegations. \$500 each for 2 limousines for the use of the chief and deputy chief of mission. \$1,500 to General Services Administration for 1 pool car and 1 station wagon used for pickup of documents at UN headquarters and for messenger deliveries. |
| Station wagon..... | | | | | | | 750 | | |
| Total, international organizations and conferences. | | | | | | | 1,500 | 1,000 | |
| INTERNATIONAL COMMISSIONS | | | | | | | | | |
| International Boundary and Water Commission, United States and Mexico. | 4 | | 6,000 | 600 | 5,400 | 25 | | | Commissioner and staff administrative engineering and project personnel for transportation to and from commission works along 1,935 miles of boundary. |
| Total, Department of State..... | 218 | 16 | 481,450 | 253,290 | 228,160 | 672 | 1,500 | 15,769 | |

¹ Includes vehicles to be replaced under the permanent appropriation for "Replacement of passenger motor vehicles sold abroad."

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| OFFICE OF THE SECRETARY | | | | | | | | | |
| Salaries and expenses..... | | | | | | 5 | | \$500 | Transportation for the Secretary, under secretaries, and assistant secretaries to and from official meetings and conferences held with congressional committees, international organizations, and officials of other Government agencies. |
| Station wagon..... | | | | | | 1 | | | Delivery of special mail in Washington area. |
| BUREAU OF ACCOUNTS | | | | | | | | | |
| Salaries and expenses, Division of Disbursement: Station wagon..... | | | | | | 1 | | | Transaction of official business in Philippine Islands. |
| BUREAU OF THE PUBLIC DEPT | | | | | | | | | |
| Administering the public debt: Station wagon..... | | | | | | | | \$800 | Transportation between outlying buildings. |
| OFFICE OF THE TREASURER | | | | | | | | | |
| Salaries and expenses: Station wagon..... | | | | | | | | 900 | Do. |
| BUREAU OF CUSTOMS | | | | | | | | | |
| Salaries and expenses..... | 75 | 25 | \$174,000 | \$11,250 | \$162,750 | 324 | 113,000 | | Official transportation between customhouses, wharves, airports, piers, for surveillance of suspects in criminal conspiracy cases. |
| Station wagon..... | | | | | | 31 | | | Do. |
| INTERNAL REVENUE SERVICE | | | | | | | | | |
| Salaries and expenses..... | 300 | | 574,000 | 50,000 | 524,000 | 919 | | | All vehicles to be used by alcohol and tobacco tax and intelligence agents enforcing internal revenue laws. |
| Station wagon..... | | | | | | 30 | | | Do. |
| BUREAU OF NARCOTICS | | | | | | | | | |
| Salaries and expenses..... | | | | | | 204 | | | All cars to be used by narcotics agents in enforcing narcotic and marihuana laws. |
| Station wagon..... | | | | | | 4 | | | Do. |
| UNITED STATES SECRET SERVICE | | | | | | | | | |
| Salaries and expenses..... | 57 | 41 | 176,400 | 11,400 | 165,000 | 159 | | 4,100 | All vehicles to be used by agents of the Secret Service engaged in law enforcement. |
| Station wagon..... | | | | | | 1 | | | Do. |
| BUREAU OF ENGRAVING AND PRINTING | | | | | | | | | |
| Bureau of Engraving and Printing revolving fund..... | | | | | | 1 | | | Use in transaction of official business. |
| Station wagon..... | | | | | | 3 | | | Transporting armed guards protecting Government securities. |
| BUREAU OF THE MINT | | | | | | | | | |
| Salaries and expenses: Station wagon..... | | | | | | 2 | | | To transport guards at bullion depository. |
| COAST GUARD | | | | | | | | | |
| Operating expenses..... | 23 | | 21,000 | 1,400 | 19,600 | 63 | 106,600 | | Use by employees in transaction of official business. |
| Station wagon..... | 7 | | 13,300 | 1,050 | 12,250 | 16 | 90,000 | | Do. |
| Ambulance..... | | | | | | 4 | 1,020 | | Do. |
| Bus..... | 2 | | 15,000 | 400 | 14,600 | 6 | 9,000 | | Do. |
| Reserve training: | | | | | | | | | |
| Station wagon..... | | | | | | 4 | 3,800 | | Use by employees in transaction of official business for the administration of the reserve training program. |
| Bus..... | | | | | | 1 | | | Do. |
| Coast Guard yard fund..... | | | | | | 2 | | | Use by officers and employees in the transaction of official business at Curtis Bay, Md. |
| Station wagon..... | | | | | | 2 | | | Do. |
| Ambulances..... | | | | | | 1 | | | Do. |
| Total, Coast Guard..... | 32 | | 49,300 | 2,850 | 46,450 | 99 | 210,420 | | |
| Total, Treasury Department..... | 464 | 66 | 973,700 | 75,500 | 898,200 | 1,784 | 325,120 | 4,600 | |

¹ Includes 9 seized cars to be transferred from other bureaus without charge.

ATOMIC ENERGY COMMISSION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--------------------------------------|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| Operating expenses..... | 1321 | 122 | \$667,000 | \$64,200 | \$602,800 | 1248 | \$400,729 | \$458,335 | To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between projects and plant and laboratory areas. To provide transportation to and from official meetings. Also used for delivery of classified mail in Washington area. Do. Do. Do. |
| Station wagon..... | 36 | 3 | 76,050 | 7,200 | 68,850 | 95 | 122,138 | 28,775 | |
| Ambulance..... | 5 | | 35,900 | 1,950 | 33,950 | 40 | 4,355 | | |
| Bus..... | 48 | | 1,413,350 | 62,950 | 1,350,400 | 308 | 20,550 | 135,100 | |
| Total, Atomic Energy Commission..... | 410 | 125 | 2,192,300 | 136,300 | 2,056,000 | 1,691 | 547,772 | 622,210 | |

¹ Replaces 313 automobiles and 8 station wagons.

FEDERAL AVIATION AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| Operations..... | 1 | | \$1,500 | \$300 | \$1,200 | 26 | \$616,404 | \$3,654 | Administrator and other Agency officials for transportation to and from official meetings in the Washington area; regional and district staff officials; maintenance inspectors and safety agents for transportation to remote facility locations, accident investigations, inspection of aircraft repair facilities, manufacturing plants, and airman schools; at the National Aviation Facilities Experimental Center to conduct tours of the base and for emergency purposes. Do. Do. Do. |
| Station wagon..... | 2 | | 2,800 | 500 | 2,240 | 20 | 61,721 | | |
| Bus..... | | | | | | 2 | | 5,000 | |
| Ambulance..... | | | | | | 3 | | | |
| Facilities and equipment..... | | | | | | 7 | 210,964 | 19,056 | |
| Operation and maintenance of airports: Washington National Airport..... | 2 | | 3,100 | 500 | 2,600 | 2 | | | Survey crews for transportation in the selection of sites for navigational aids and the actual engineering survey for the construction of a facility; installation and construction inspectors for transportation to installations and construction contract jobs to insure the work is accomplished in accordance with job specifications. Staff officials for transportation from the Washington National and Dulles International Airports to various Government buildings to attend official conferences and meetings; for airport police patrol duty and for emergency purposes at the airports. Do. Do. Do. Do. |
| Ambulance..... | | | | | | 1 | | | |
| Dulles International Airport..... | | | | | | 3 | 600 | | |
| Station wagon..... | | 1 | 2,250 | | 2,250 | | 1,600 | | |
| Ambulance..... | | | | | | 1 | | | |
| Total, Federal Aviation Agency..... | 5 | 1 | 9,650 | 1,360 | 8,290 | 65 | 891,289 | 27,710 | |

GENERAL SERVICES ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|-------------|-----------|-------------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| PERSONAL PROPERTY ACTIVITIES | | | | | | | | | |
| General supply fund: | | | | | | | | | |
| Automobile..... | 2,200 | 250 | \$3,675,000 | \$674,250 | \$3,000,750 | 6,662 | | \$410,650 | Operating interagency motor pools at 75 locations of high vehicle density by June 30, 1963, under Public Law 766, approved Sept. 1, 1954. Pools will provide motor transportation for participating Government agencies, including General Services Administration, in the conduct of Government business. |
| Station wagon..... | 375 | 40 | 778,125 | 145,359 | 632,775 | 1,516 | | 14,900 | |
| Ambulance..... | 10 | | 43,500 | 2,250 | 41,250 | 24 | | | |
| Bus..... | 6 | | 33,600 | 2,100 | 31,500 | 64 | | 18,900 | |
| Total, General Services Administration. | 2,591 | 290 | 4,530,225 | 823,950 | 3,706,275 | 8,266 | | 444,450 | |

HOUSING AND HOME FINANCE AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose | |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | | |
| | Replacement | Additional | Gross | Allowance | Net | | | | | |
| OFFICE OF THE ADMINISTRATOR | | | | | | | | | | |
| Salaries and expenses..... | 2 | | \$3,000 | \$700 | \$2,300 | 4 | \$105,000 | | To furnish transportation to project sites for regular engineering inspection and supervision of construction projects financed in whole or in part with funds of programs administered by the Office of the Administrator. Such projects located in areas not served by the General Services Administration motor pool, and which projects are normally not readily accessible by public transportation facilities. | |
| FEDERAL HOUSING ADMINISTRATION | | | | | | | | | | |
| Limitation on administrative and nonadministrative expenses, Federal Housing Administration. | | | | | | | 630 | | | Transportation for the Commissioner, deputy commissioner, and other officials of the Federal Housing Administration to and from official meetings and conferences in Washington, D.C. |
| PUBLIC HOUSING ADMINISTRATION | | | | | | | | | | |
| Limitation on administrative and nonadministrative expenses, Public Housing Administration. | 1 | | 1,400 | 300 | 1,100 | 2 | 20,000 | \$4,000 | Public Housing Administration employees: Transportation in the administration of official business when the use of common carrier is not practicable. Hire of motor vehicles from commercial firms will be made only in areas where a Government vehicle is not available for hire from the General Services Administration. | |
| Total, Housing and Home Finance Agency. | 3 | | 4,400 | 1,000 | 3,400 | 6 | 125,630 | 4,000 | | |

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| Research development, and operation | 2 | | \$3,000 | \$400 | \$2,600 | 59 | \$21,000 | \$148,600 | To provide necessary transportation of NASA and contractor personnel at domestic and foreign installations. For transportation of personnel, supplies, and equipment at domestic and foreign installations. For transportation of NASA and contractor personnel between widely dispersed research facilities and remotely located research stations; visiting dignitaries, committee and conference members. For use where medical facilities are inadequate. |
| Station wagon | 6 | | 11,700 | 1,800 | 9,900 | 90 | 37,000 | 53,000 | |
| Bus | 1 | | 10,000 | 350 | 9,650 | 10 | 8,500 | 99,500 | |
| Ambulance | 1 | | 6,500 | 200 | 6,300 | 6 | 1,400 | 1,000 | |
| Total, National Aeronautics and Space Administration | 10 | | 31,200 | 2,750 | 28,450 | 165 | 67,900 | 302,100 | |

VETERANS ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--------------------------------|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| General operating expenses | 1 | | \$3,000 | \$1,000 | \$2,000 | | \$500 | | Administrator, deputy administrator and top staff officials for transportation to and from official meetings and conferences including operations alert, budget hearings, employee meetings, etc., in the Washington, D.C., area. Do. |
| Station wagon | | | | | | | 1,700 | | |
| Supply fund | 1 | | 1,500 | 120 | 1,380 | 1 | 2,628 | | For use of assistant director of supply service, executive officer, and other depot staff for plant inspections, procurement of drugs and biologicals and for other miscellaneous official uses. |
| Medical care | 43 | | 64,500 | 5,060 | 59,440 | ¹ 190 | 327,931 | \$147,669 | Vehicles are to be used in the efficient and economical operation of VA hospitals for the primary purpose of transporting sick and disabled veterans in the best interest of proper care and treatment. The vehicles are to be operated by employees or officials who meet VA standards as qualified operators. Operators must also have Federal permits to drive these vehicles. |
| Station wagon | 6 | | 11,700 | 900 | 10,800 | 67 | 91,511 | 41,195 | Do. |
| Ambulance | 22 | | 178,200 | 5,500 | 172,700 | ² 70 | 43,829 | 550,363 | Do. |
| Bus | 17 | | 85,000 | 2,550 | 82,450 | 82 | 49,688 | 22,394 | Do. |
| Medical care (foreign) | | | | | | 2 | | | Vehicles are located at Manila, P.I., and are used in the office of the manager, regional office, to attend high state functions and to transport U.S. and foreign dignitaries. |
| Total, Veterans Administration | 90 | | 343,900 | 15,130 | 328,770 | 412 | 517,787 | 761,621 | |

¹ Does not include 5 automobiles scheduled for disposal, without replacement, by transfer to other agencies.

² Does not include 2 ambulances scheduled for disposal, without replacement, by transfer to other agencies.

OTHER INDEPENDENT AGENCIES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| AMERICAN BATTLE MONUMENTS COMMISSION | | | | | | | | | |
| Salaries and expenses..... | 1 | | \$1,500 | \$250 | \$1,250 | 8 | | For use in field by members and secretary on inspection trips and by officers and employees in supervision and maintenance of U.S. military cemeteries and memorials overseas. | |
| CIVIL AERONAUTICS BOARD | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$35,500 | \$8,800 | These vehicles are used in investigating aircraft accidents in the field and official business in the Washington area. This vehicle is used in investigating aircraft accidents in Alaska. |
| Station wagon..... | | | | | | 1 | | | |
| CIVIL SERVICE COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 10,354 | | Commissioners, executive director, and other staff officers: Transportation to and from official meetings in Washington, D.C. Performance of official duties in the field. Investigators: Performance of official duties. |
| Investigations (revolving fund)..... | | | | | | | 5,000 | | |
| Total, Civil Service Commission. | | | | | | | 15,354 | | |
| EXPORT-IMPORT BANK OF WASHINGTON | | | | | | | | | |
| Salaries and expenses..... | | | | | | 1 | 800 | | Members of board of directors and other Bank officials: Transportation to and from official meetings and conferences in the Washington area with Members of Congress, U.S. Government officials, personnel of foreign embassies, and officials of international organizations. Delivery of special dispatches; transport of staff members, light equipment, supplies and packaged documents, all within the Washington area. |
| Station wagon..... | | | | | | | 800 | | |
| FARM CREDIT ADMINISTRATION | | | | | | | | | |
| Administrative expenses..... | | | | | | | 600 | | Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business. Messengers: Delivery of special or classified mail in the Washington area. |
| FEDERAL COMMUNICATIONS COMMISSION | | | | | | | | | |
| Salaries and expenses..... | 2 | | 3,000 | 200 | 2,800 | 14 | 49,900 | | Field engineers: Transportation of electronic equipment and personnel for purposes of radio inspection, investigation, and the conducting of operator examinations and of engineering measurements. Most of these vehicles have been extensively modified, and they contain numerous items of electronic equipment permanently installed. (2 of these vehicles are in the District of Columbia area). Field engineers: 1 station wagon contains specialized electronic equipment for mobile radio signal measurements. 1 station wagon is used at a monitoring station remote from public transportation, for transporting equipment, mail, and station personnel. 2 rented station wagons used for transportation of Commissioners and executive staff around Washington and to and from the emergency relocation site. |
| Station wagon..... | | | | 1,200 | -200 | 2 | 2,800 | | |
| Total, Federal Communications Commission. | 2 | | 3,000 | 400 | 2,600 | 16 | 52,700 | | |
| FEDERAL HOME LOAN BANK BOARD | | | | | | | | | |
| Federal Home Loan Bank Board revolving fund. | | 1 | 3,000 | | 3,000 | | 1,800 | | Members of Board and its staff officers: To and from official meetings in Washington, D.C. Messengers: Delivery of mail and other official documents, Washington area. |
| FEDERAL MEDIATION AND CONCILIATION SERVICE | | | | | | | | | |
| Salaries and expenses..... | | | | | | 1 | | | Director and his staff: Transportation to and from meetings and conferences in the District of Columbia as the official representative of the Service, with Members of Congress, Government officials, and representatives of labor and management. |
| FEDERAL POWER COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 13,000 | | For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants, and hydroelectric projects during construction; and miscellaneous field investigations; and for general administrative use in Washington. |

1 2 station wagons will be exchanged for sedan delivery trucks.

OTHER INDEPENDENT AGENCIES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| FEDERAL TRADE COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | \$2,000 | | Chairman, Commissioners, and executives: Transportation by General Services Administration motor pool car to and from official meetings and conferences in Washington, D.C., with Members of Congress and U.S. Government officials. Use of General Services Administration motor pool facilities throughout United States by attorneys conducting official investigations and trials of Commission cases. |
| Do..... | | | | | | | 18,000 | \$1,000 | |
| Total, Federal Trade Commission. | | | | | | | 20,000 | 1,000 | |
| FOREIGN CLAIMS SETTLEMENT COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | 2 | \$3,000 | | \$3,000 | | | | Field investigations overseas—Poland. |
| GENERAL ACCOUNTING OFFICE | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 6,000 | | Used in transporting officials and employees to and from the Capitol and Government departments and offices in the transaction of official business in the Washington, D.C., area, and transporting employees assigned to the site audit of Government agencies and contractors when public or personal transportation facilities are inadequate. |
| INTERSTATE COMMERCE COMMISSION | | | | | | | | | |
| Salaries and expenses..... | 55 | 2 | 85,500 | \$12,595 | 72,905 | 183 | 500 | | All vehicles (240) to be used by employees in the field in connection with the duties of the Commission. |
| NATIONAL CAPITAL HOUSING AUTHORITY | | | | | | | | | |
| Operation and maintenance of properties aided by Public Housing Administration. | | | | | | 1 | | | National Capital Housing Authority officials in trips to properties, building sites, and other agencies. Interviewers checking residences of housing applicants for substandard conditions. Engineers to inspect operating housing properties located throughout the city. Planners and engineers in checking and inspecting properties under development. |
| Station wagon..... | | | | | | 3 | | | |
| NATIONAL CAPITAL PLANNING COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 2,000 | | Used by members and staff of Commission for inspection trips and meetings and special messenger services in connection with planning, administrative and land acquisition matters. |
| Land acquisition, National Capital park, parkway, and playground system. | | | | | | | 250 | | |
| Total, National Capital Planning Commission. | | | | | | | 2,250 | | |
| NATIONAL CAPITAL TRANSPORTATION AGENCY | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 1,500 | 1,500 | The Administrator, engineers, and other staff officials: Transportation to and from official meetings and conferences in Washington, D.C., and for inspections and surveys outside the Washington area. |
| NATIONAL LABOR RELATIONS BOARD | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 132,000 | | Board members, general counsel and other officials: Transportation to and from official meetings in Washington, D.C., with Members of Congress, congressional committees, and U.S. Government officials. Messengers: Delivery of special or classified mail in the Washington area. Field: Investigative and hearing services. |
| NATIONAL SCIENCE FOUNDATION | | | | | | | | | |
| Salaries and expenses..... | 2 | 1 | 4,500 | 300 | 4,200 | | | | Director, deputy director, associate directors: Transportation to and from official meetings and conferences in Washington. 1 vehicle to provide necessary transportation of contractor personnel on official business at isolated research center. |
| Station wagon..... | | | | | | | 3,375 | | Foundation staff: Transportation to and from official meetings and conferences in Washington, D.C., and to the various buildings housing segments of the Foundation's operations. Messengers: Delivery of special mail in the Washington area and for use in delivering supplies and materials to the various buildings housing Foundation employees. Contractor personnel: For necessary transportation at isolated research center. |

OTHER INDEPENDENT AGENCIES—Continued

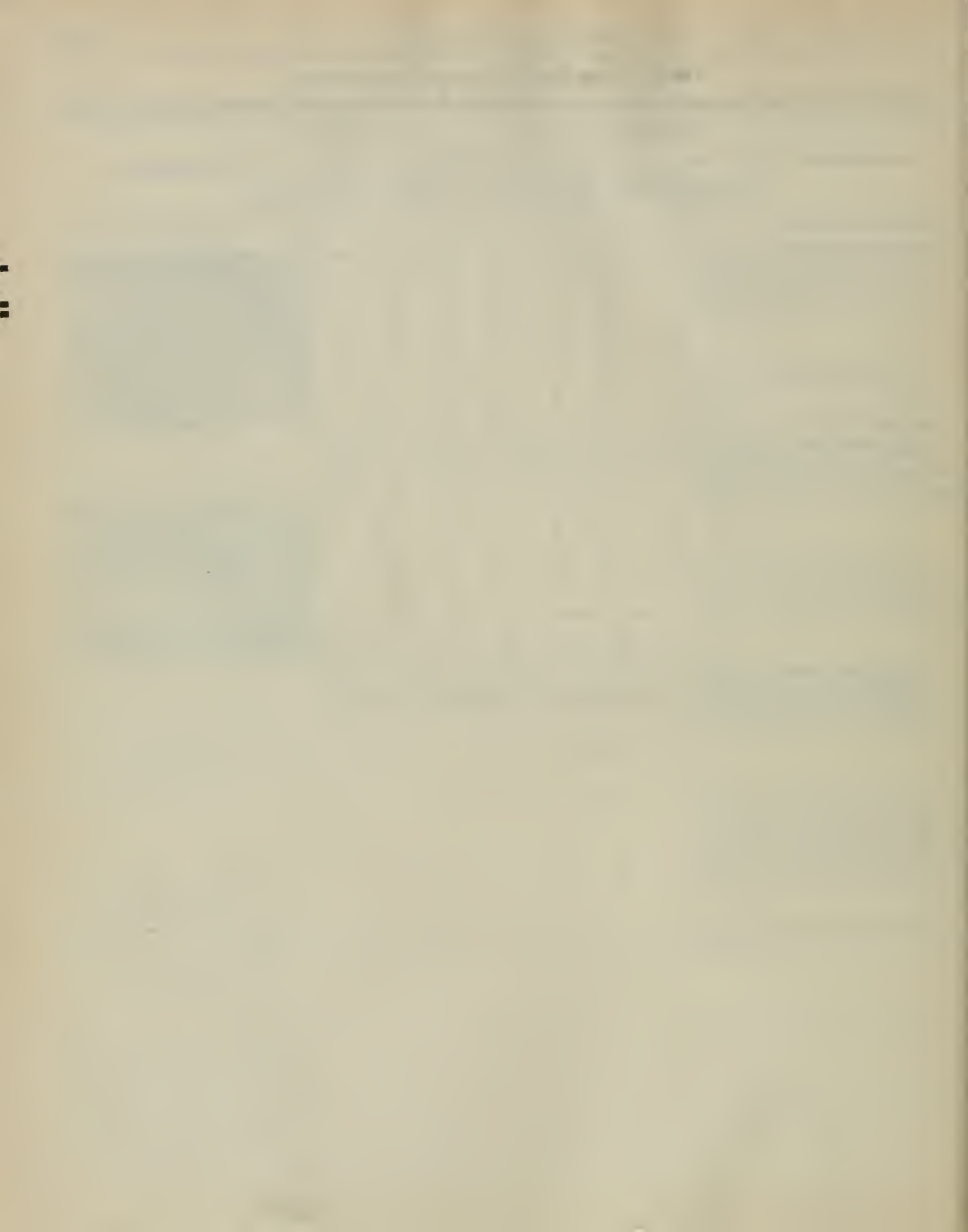
STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|---|--------------------------------|------------|---------|-----------|---------|-------------------------------|-------------------------|--------------------|--|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| RAILROAD RETIREMENT BOARD | | | | | | | | | |
| Salaries and expenses, railroad unemployment insurance administration fund. | | | | | | 1 | | | In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the headquarters office, the Treasury Department and the Federal Reserve Bank. |
| Station wagon..... | | | | | | | \$900 | | Do. |
| RENEGOTIATION BOARD | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 1,000 | | The hire of automobiles is required to meet the needs of the Board members and other staff members in the transaction of official business. |
| ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION | | | | | | | | | |
| St. Lawrence Seaway Development Corporation fund. | 1 | | \$1,500 | \$300 | \$1,200 | 2 | | | Administrator, deputy administrator, executive and administrative staff, and operations supervisors: Messengers for pickup and delivery of mail to post office, operations building, marine base, and Eisenhower and Snell Locks. General use for transportation purposes in the executive direction, management and supervision of the construction and operation, and maintenance programs of the Seaway. |
| Station wagon..... | | | | | | 1 | | | Do. |
| SECURITIES AND EXCHANGE COMMISSION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 5,300 | \$2,200 | 5 Commissioners and staff members: Transportation to and from official meeting and conferences in Washington, D.C., with Members of Congress and other U.S. Government officials. Messengers: Delivery of special mail in the Washington area. Travelers: In connection with authorized travel. |
| Station wagon..... | | | | | | 1 | | | Do. |
| SELECTIVE SERVICE SYSTEM | | | | | | | | | |
| Salaries and expenses..... | 9 | | 13,500 | | 13,500 | 41 | 37,500 | | To be used by officials at State headquarters for the purpose of visiting local boards within the several States and other official travel as required. To be used by the Director of Selective Service. |
| Limesine..... | | | | | | 1 | | | Used by officials in the several States for the purpose of visiting local boards and other official travel as required and to deliver supplies and equipment if necessary. |
| Station wagon..... | 8 | | 15,600 | | 15,600 | 24 | | | |
| Total, Selective Service System..... | 17 | | 29,100 | | 29,100 | 66 | 37,500 | | |
| SMALL BUSINESS ADMINISTRATION | | | | | | | | | |
| Salaries and expenses..... | | | | | | | 125,000 | | Washington: Vehicles are rented for use by the Administrator and other Washington officials to provide transportation to and from congressional hearings and official meetings and conferences in Washington. Field: Vehicles are rented for use by financial and other specialists to provide transportation in carrying out the financial assistance (particularly loan administration), procurement and technical assistance, and investment and development assistance programs of the agency. |
| SMITHSONIAN INSTITUTION | | | | | | | | | |
| Salaries and expenses, National Gallery of Art. | | | | | | 1 | | | Officers of the National Gallery of Art: Transportation to and from official meetings in Washington, D.C. |

OTHER INDEPENDENT AGENCIES—Continued

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1963—Continued

| Appropriation or fund | Motor vehicles to be purchased | | | | | Old vehicles still to be used | Cost of hire | | Users and public purpose |
|--|--------------------------------|------------|-----------|-----------|-----------|-------------------------------|-------------------------|--------------------|---|
| | Number | | Cost | | | | Interagency motor pools | Commercial sources | |
| | Replacement | Additional | Gross | Allowance | Net | | | | |
| TENNESSEE VALLEY AUTHORITY | | | | | | | | | |
| Tennessee Valley Authority fund..... | 150 | | \$225,000 | \$59,000 | \$166,000 | 646 | | \$14,000 | The TVA program is conducted in an area of more than 80,000 square miles with many installations at isolated points. Travel by automobile is frequently more economical than common carrier and sometimes the only available method of transportation. TVA's 800 units are pooled in 1 fleet and are issued to employees as requested. About 419 units will be used in power operation, maintenance, and transmission construction activities; 126 in dam and steam plant construction at isolated sites not served by common carrier; 111 units in reservoir operations; and 144 in forestry, fertilizer, agricultural, administrative, and miscellaneous activities. Motor vehicles will be hired on special occasions to meet peak demands and at remote locations where the Authority does not maintain a pool of motor vehicles and personal cars are not available. |
| Station wagon..... | | | | | | 4 | | | |
| Total, Tennessee Valley Authority. | 150 | | 225,000 | 59,000 | 166,000 | 650 | | 14,000 | |
| UNITED STATES INFORMATION AGENCY | | | | | | | | | |
| Salaries and expenses..... | 37 | | 55,500 | 26,000 | 29,500 | 101 | | 1,500 | Director, deputy director, and other Agency officials: (1) Transportation to and from official meetings and conferences in Washington, D.C., with Members of Congress, U.S. Government officials, and officials of foreign governments and international organizations. (2) Foreign Service personnel: Transportation in foreign countries to and from meetings with U.S. Government officials; transportation of official visitors. (3) Radio relay station personnel: Transportation to and from out-of-town sites overseas on day and night shifts. Same as (2) and (3) above, and (4) Personnel in Washington and New York City: Transportation of engineers, producers, film and radio equipment to special events in the cities. Same as (3) above. |
| Station wagon..... | 17 | | 33,150 | 29,700 | 3,450 | 70 | \$1,600 | | |
| Bns..... | 1 | | 9,500 | 1,000 | 8,500 | 5 | | | |
| Total, United States Information Agency. | 55 | | 98,150 | 56,700 | 41,450 | 176 | 1,600 | 1,500 | |
| Total, Other Independent Agencies. | 283 | 6 | 454,250 | 129,545 | 324,705 | 1,112 | 457,479 | 29,000 | |



AIRCRAFT

DEPARTMENT OF AGRICULTURE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|-------------|----------------|---------------|----------------|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replace-ment | Addi-tional | Gross | Allow-ance | Net | | | |
| AGRICULTURAL RESEARCH SERVICE | | | | | | | | |
| Salaries and expenses: Research..... | | | | | | 4 | \$10,000 | Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes. Pest control technicians: For demonstrating use of special equipment for suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aircraft in control operations. |
| Plant and animal disease and pest control..... | 2 | | \$36,000 | \$10,000 | \$26,000 | 5 | 25,000 | |
| Total, Agricultural Research Service..... | 2 | | 36,000 | 10,000 | 26,000 | 9 | 35,000 | |
| FOREST SERVICE | | | | | | | | |
| Working capital fund..... | 1 | | 80,000 | 5,000 | 75,000 | 57 | 570,000 | Forest Service administrative personnel and firefighters: Transportation of men and supplies, including smoke-jumpers, to inaccessible areas for reconnaissance and suppression of large fires, and for detection services in remote areas. For pest control in locating incipient outbreaks and forest insect pests and in appraising the scope and seriousness of infestations in forested areas, and directing and evaluating effectiveness of control operations. Do. |
| Forest protection and utilization: Forest land management..... | | 2 | 650,000 | | 650,000 | | | |
| Total, Forest Service..... | 1 | 2 | 730,000 | 5,000 | 725,000 | 57 | 570,000 | |
| Total, Department of Agriculture.. | 3 | 2 | 766,000 | 15,000 | 751,000 | 66 | 605,000 | |

DEPARTMENT OF COMMERCE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|-------------|------------------|------------|------------------|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replace-ment | Addi-tional | Gross | Allow-ance | Net | | | |
| WEATHER BUREAU | | | | | | | | |
| Salaries and expenses..... | | | | | | 1 | \$30,000 | Chief, deputy chief, and assistant chief of Bureau, members of chief's staff. For inspection and survey of field installations and operations. Hurricane research project: For investigations of the internal mechanisms of hurricanes and other severe storms. Severe local storm project. For collection of data within storm areas. |
| Research and development..... | | 2 | \$1,600,000 | | \$1,600,000 | 1 | ¹ 1,089,000 | |
| Do..... | | | | | | | ² 78,000 | |
| Total, Department of Commerce.. | | 2 | 1,600,000 | | 1,600,000 | 2 | 1,197,000 | |

¹ 2 DC-6A/B's Weather Bureau owned (purchase); 1 B-57 Weather Bureau owned (transfer from USAF).
² 1 B-26 leased commercially.

DEPARTMENT OF DEFENSE—MILITARY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF ADMINISTRATIVE AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|------------|-------|-----------|-----|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| OPERATION AND MAINTENANCE | | | | | | | | |
| Operation and maintenance, Army----- | | | | | | 88 | \$2,604,678 | Military and civilian personnel and other Government officials: Air transportation of personnel for special missions and administrative purposes. Military and civilian personnel and other Government officials: Primarily for air transportation of personnel, special air missions, and for administrative use at naval air stations and facilities. Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses. Military and civilian personnel and other Government officials: Air transportation of personnel for administrative purposes. |
| Operation and maintenance, Navy----- | | | | | | 227 | 25,900,000 | |
| Operation and maintenance, Air Force----- | | | | | | 539 | 26,250,000 | |
| Operation and maintenance, Air National Guard----- | | | | | | 52 | 336,000 | |
| Total, operation and maintenance----- | | | | | | 906 | 55,090,678 | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | | | | |
| Air Force industrial fund----- | | | | | | 183 | 67,234,000 | Military and civilian personnel and other Government officials: Air transportation of personnel, cargo, and mail, special air missions, and other administrative uses. |
| Total, Department of Defense—Military----- | | | | | | 1,089 | 122,324,678 | |

DEPARTMENT OF DEFENSE—CIVIL

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--------------------------|--------------------------|------------|-------|-----------|-----|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| DEPARTMENT OF THE ARMY | | | | | | | | |
| CORPS OF ENGINEERS—CIVIL | | | | | | | | |
| All appropriations----- | | | | | | 3 | \$106,000 | Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized civil works projects where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country. |

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--------------------------------------|--------------------------|------------|-------|-----------|-----|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| PUBLIC HEALTH SERVICE | | | | | | | | |
| Communicable disease activities----- | | | | | | 3 | \$5,300 | Professional and technical personnel: Technical development and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new insecticides, testing application rates and efficacy of larviciding. Also for use in epidemics and disasters. |

DEPARTMENT OF THE INTERIOR

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|---|--------------------------|------------|----------------|---------------|----------------|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| PUBLIC LAND MANAGEMENT | | | | | | | | |
| BUREAU OF LAND MANAGEMENT | | | | | | | | |
| Management of lands and resources..... | | 1 | \$22,000 | | \$22,000 | 11 | \$127,768 | Used only in Alaska for photogrammetric surveys, fire patrol, transporting firefighting crews and equipment, and for transport of forest management, cadastral survey, and field examiner personnel. |
| NATIONAL PARK SERVICE | | | | | | | | |
| Management and protection..... | | | | | | 1 | 4,225 | For use by employees of Everglades National Park, Fla., in connection with management and protection activities, including patrol to detect and prevent poaching and illegal hunting and fishing in the park; for protection of visitors (search and rescue work); and for fire detection. |
| Total, public land management..... | | 1 | 22,000 | | 22,000 | 12 | 131,993 | |
| MINERAL RESOURCES | | | | | | | | |
| GEOLOGICAL SURVEY | | | | | | | | |
| Surveys, investigations, and research..... | 1 | | 200,000 | 50,000 | 150,000 | | 140,000 | For use by geologists and geophysicists in geophysical exploration. |
| FISH AND WILDLIFE SERVICE | | | | | | | | |
| BUREAU OF COMMERCIAL FISHERIES | | | | | | | | |
| Management and investigations of resources. Promote and develop fishery products and research pertaining to American fisheries. | | | | | | 5 | 43,550 | Used by field agents for enforcing fish protective laws and by research biologists in the State of Alaska. |
| | | | | | | 1 | 1,050 | Used by research biologists in conducting menhaden investigations. |
| Total, Bureau of Commercial Fisheries..... | | | | | | 6 | 44,600 | |
| BUREAU OF SPORT FISHERIES AND WILDLIFE | | | | | | | | |
| Management and investigations of resources..... | | 2 | 36,000 | | 36,000 | 33 | 165,000 | Used by U.S. game management agents for enforcing fish and game protection laws, by biologists in refuge operations, management activities, waterfowl surveys, by hunters in predatory animal control and by wildlife biologist-pilots in waterfowl studies. |
| Management of national wildlife refuges..... | | | | | | 1 | 5,000 | Used by field personnel in refuge operations and management activities. |
| Total, Bureau of Sport Fisheries and Wildlife..... | | 2 | 36,000 | | 36,000 | 34 | 170,000 | |
| Total, Fish and Wildlife Service..... | | 2 | 36,000 | | 36,000 | 40 | 214,600 | |
| WATER AND POWER DEVELOPMENT | | | | | | | | |
| BUREAU OF RECLAMATION | | | | | | | | |
| Construction and rehabilitation..... | | | | | | 1 | 25,990 | For official use of supervisory employees of the Bureau in the construction and rehabilitation program, at regional and project levels, and for official use of employees of the Commissioner's office in Denver and Washington, when traveling from Denver, Colo., to regional offices and to the worksites. |
| Operation and maintenance..... | 1 | | 45,000 | 10,000 | 35,000 | | 12,200 | For the official use of Bureau employees, power and operation and maintenance personnel, in patrolling transmission lines and other field work. |
| General investigations..... | | | | | | | 1,260 | (See footnote 2.) |
| General administrative expenses..... | 1 | | 27,000 | 7,000 | 20,000 | 2 | 50,775 | For the official use of Bureau employees of region 7, the assistant commissioner and chief engineer's office personnel, personnel of the commissioner's office and the Secretary's office, for region and bureauwide supervision. |
| Total, Bureau of Reclamation..... | | 2 | 72,000 | 17,000 | 55,000 | 3 | 90,225 | |
| BONNEVILLE POWER ADMINISTRATION | | | | | | | | |
| Construction, operation, and maintenance..... | | 1 | 165,000 | | 165,000 | 3 | 59,000 | 3 helicopters are used (1) by maintenance crews for line patrols and for emergency line maintenance at high altitude locations during the winter months; (2) by survey crews for reconnaissance of new transmission lines; and (3) by communication crews for microwave equipment maintenance at high altitude locations. 1 6-place, twin-engine aircraft is used to transport the Administrator and Bonneville staff, members of the secretariat, and representatives of the Department to conferences, hearings, and public appearances, to view construction and to transport men and materials needed in the emergency repair of the transmission system and restoration of service. |
| Total, water and power development..... | 2 | 1 | 237,000 | 17,000 | 220,000 | 6 | 149,225 | |
| Total, Department of the Interior..... | 3 | 4 | 495,000 | 67,000 | 428,000 | 58 | 535,818 | |

¹ An additional \$20,000 (for routine maintenance and operation) is chargeable to reimbursements from the Atomic Energy Commission.

² All aircraft at times may be employed in general investigative work such as aerial photography and aerial survey; however, aircraft assignment remains primarily in the other 3 functions named.

DEPARTMENT OF JUSTICE

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|------------|-----------|-----------|-----------|-------------------------------|---|---|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| IMMIGRATION AND NATURALIZATION SERVICE Salaries and expenses..... | 5 | | \$200,500 | \$2,500 | \$198,000 | 41 | \$901,600 | Border patrol pilots and patrol inspectors; For maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of emergency; enforcement of departure control; transfer of aliens to border points, and deportation of aliens. |

TREASURY DEPARTMENT

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|------------|-------------|-----------|-------------|-------------------------------|---|---|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| COAST GUARD Operating expenses..... | | | | | | 138 | \$15,256,000 | For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary. |
| Acquisition, construction, and improvements. | 9 | 8 | \$9,033,000 | | \$9,033,000 | | | For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary. |

Note.—New aircraft will not be delivered until 1964.

ATOMIC ENERGY COMMISSION

STATEMENT OF PROPOSED OBLIGATION FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|-------------------------|--------------------------|------------|-------|-----------|-----|-------------------------------|---|---|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| Operating expenses..... | | | | | | 4 | \$80,920 | Transportation of official personnel and cargo, air patrol of prohibited areas, geological evaluations. |

FEDERAL AVIATION AGENCY

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR FISCAL YEAR 1963

| Appropriation or fund | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|---|--------------------------|-------------------|-------------|-----------|-------------|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| Operations..... | | 1 ¹ 16 | | | | 2 ² 87 | \$25,499,000 | Used by specialized facilities inspection, engineering personnel, and flight operations agents for certifying the accuracy and reliability of aids to air space navigation and traffic control; developing flight safety standards and procedures; establishing minimum en route altitudes; operational training and flight performance proficiency; surveillance of airmen and aircraft performance and investigation of accidents. In addition aircraft are used for experimental flight projects concerning air traffic control systems and devices, logistic support of Federal Aviation Agency facilities located in Alaska and Pacific areas, and to provide transportation to key staff officials when in the best interest of public business. |
| Research and development Facilities and equipment..... | | 6 | \$3,526,000 | | \$3,526,000 | 15 | 2,616,000 | Do. Do. |
| Total, Federal Aviation Agency..... | | 22 | 3,526,000 | | 3,526,000 | 3 ³ 102 | 28,115,000 | |

¹ To be acquired by transfer from Air Force.² Includes 2 previously inactive aircraft that will be modified and added to active fleet.³ Includes 51 aircraft on loan from the Department of Defense.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|---|--------------------------|------------|-------|-----------|-----|-------------------------------|---|---|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| Research, development, and operation..... | | | | | | 1 ¹ 11 | 2 ² \$334,600 | Aircraft to be used by officials and designated employees primarily for research and space activities and for transporting personnel and equipment to remotely located field installations and domestic tracking sites. |

¹ Includes 6 on loan from military services.² Passenger trips only.

OTHER INDEPENDENT AGENCIES

STATEMENT OF PROPOSED OBLIGATIONS FOR PURCHASE, MAINTENANCE AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1963

| Appropriation | Aircraft to be purchased | | | | | Old aircraft still to be used | Cost of maintenance and operation of aircraft | Users and public purpose |
|--|--------------------------|------------|-------|-----------|-----|-------------------------------|---|--|
| | Number | | Cost | | | | | |
| | Replacement | Additional | Gross | Allowance | Net | | | |
| CIVIL AERONAUTICS BOARD Salaries and expenses..... | | | | | | 1 | \$10,700 | Staff Officials: For investigating aircraft accidents in the field. |
| TENNESSEE VALLEY AUTHORITY Tennessee Valley Authority fund..... | | | | | | 12 | 167,000 | 7 Bell helicopters will be used for transmission line patrol, malaria control spraying, reconnaissance, aerial inventories, and on sampling in the vicinity of TVA steam plants for air pollution tests; 2 large helicopters will be used for transmission line brush control spraying, transporting men and materials to inaccessible mountainous areas and the larger of the 2 will also be used to transport and set poles and string wire in transmission line construction; 2 airplanes will be used for passenger service, with some use for aerial mapping and reconnaissance; and 1 airplane will be used principally for the transportation of engineers to widely scattered projects and for transportation of administrative officers on official business. |

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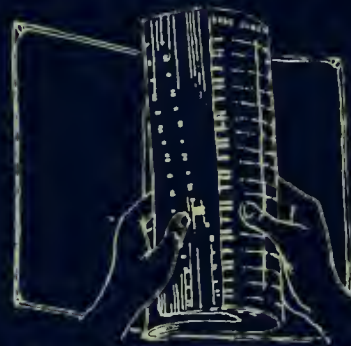
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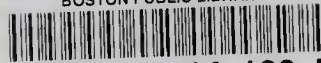


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